#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.
Run Date: 22

Departm Treasury D.D.O.: Month of Major Sub M Head Major I Head	y Accou	unt: DEC/2024 Sub Head	n) Trea	sury  fficer Shillong South	Treasury									
Treasury D.D.O.:  Month of  Major Sub M Head Major I	y Accou	Shillong (South 1000003 Treas unt: DEC/2024 Sub Head	n) Trea	<u> </u>	Treasury									
D.D.O. :  Month of  Major Sub M Head Major I	'Accou	1000003 Treas unt: DEC/2024 Sub Head	sury O	<u> </u>	Treasury									ŀ
Month of Major Sub M Head Major I	Accou	unt: DEC/2024 Sub Head		and a sumong south										
Major Sub M Head Major I	Minor	Sub Head	Sub											
-			Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
			Head		Semme				(State)		8009	- 7610		(A.G.))
2230 02 1	E	(02) Employment (02) Exchanges At	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	29714	Challan	-1,18,091	0	0	0	-1,18,091	-1,18,091
		lowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.			Total Object H	<b>Iead</b> 1:			-1,18,091	0	0	0	-1,18,091	-1,18,091
					Total Sub Hea	d:			-1,18,091	0	0	0	-1,18,091	-1,18,091
					Total Minor H	lead 101 :			-1,18,091	0	0	0	-1,18,091	-1,18,091
					Total Sub Maj	jor Head 2:			-1,18,091	0	0	0	-1,18,091	-1,18,091
					Total Major H	lead 2230:			-1,18,091	0	0	0	-1,18,091	-1,18,091
					Total of Montl	h :			-1,18,091	0	0	0	-1,18,091	-1,18,091
					Total of DDO	1000003:			-1,18,091	0	0	0	-1,18,091	-1,18,091
Reconcili	iation	Portion												
Internal A	Adjustn	nent of A.G. Office:												
Summary o	of DD	O wise expenditure	?		DDO wis	e Total ( Original	+Reconcila	ation+IA) :						-1,18,091
2230 02	101	C		nges At ngpoh/Tura/Baghm		) Salaries, Sumtua owance	ary Voted	-Sixth-Schedul	e-Khasi					-1,18,091
		•												-1,18,091

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

2

**Run Date :** 22/01/2025

De	emand	d:	31 ADM	INISTRA	ATION OF LABOUR	DEPARTMEN	T								
De	partm	nent :	Labour Dep	artment											
Tre	easury	v	Shillong (No	orth) Trea	surv										
	D.O. :					rio Chillona									
				ibour Con	nmissioner Meghala	ya Siiiiong									
Major (	Sub N	Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head M	1ajor 1 Head	Head	Head	Sub Head		Schme				(State)	by DDO	8009	- 7610	(as per sor)	(A.G.))
2230	01 0		01) Labour	0	01.Salaries, Sumtuary		General-Voted	1669	Voucher	11,408	0	0	0	11,408	11,408
			Commissioner Stablishment		Allowance		General-Voted	1678	Voucher	24,708		0	0	24,708	24,708
		ľ	stablishinent				General-Voted	276	Voucher	2,22,313	0	9,330	0	2,12,983	2,22,313
							General-Voted	519	Voucher	5,03,026	0	19,400	8,800	4,74,826	5,03,026
						Total Object I	Head 1 :			7,61,455	0	28,730	8,800	7,23,925	7,61,455
					02. Wages		General-Voted	2366	Voucher	15,000	0	0	0	15,000	15,000
							General-Voted	2367	Voucher	12,060	0	0	0	12,060	12,060
							General-Voted	2369	Voucher	13,650	0	0	0	13,650	13,650
						Total Object I	Head 2:			40,710	0	0	0	40,710	40,710
						Total Sub Hea	ıd:			8,02,165	0	28,730	8,800	7,64,635	8,02,165
		((	03) Statistical Cell	0	(01) Salaries, Sumtuary		General-Voted	1672	Voucher	10,263	0	0	0	10,263	10,263
					Allowance		General-Voted	517	Voucher	2,03,810	0	8,400	2,200	1,93,210	2,03,810
						Total Object I	Head 1:			2,14,073	0	8,400	2,200	2,03,473	2,14,073
						Total Sub Hea	nd:			2,14,073	0	8,400	2,200	2,03,473	2,14,073
						Total Minor H	Iead 1:			10,16,238	0	37,130	11,000	9,68,108	10,16,238
						Total Sub Maj	jor Head 1:			10,16,238	0	37,130	11,000	9,68,108	10,16,238
						Total Major H	lead 2230:			10,16,238	0	37,130	11,000	9,68,108	10,16,238
						Total of Mont	h :			10,16,238	0	37,130	11,000	9,68,108	10,16,238
Moi	nth of	Accou	int: MAY/2024												
					Object Head										
Jisit us	at htt	n//cag.	gov.in/ae/meghal	ava											

Visit us at http//cag.gov.in/ae/meghalaya

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

3

Run Date:

De	mand:	31 ADM	INISTRA	ATION OF LABOUR	DEPARTMENT	1								
Dej	partment	: Labour Depa	artment											
Tre	easury	Shillong (No	rth) Trea	sury										
; D.I	0.0. :	2200001 La	bour Cor	nmissioner Meghala	ya Shillong									
Mon	th of Acc	ount: MAY/2024												
	Sub Mino Iajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	lead		Head						(State)		8009	- 7610		( <b>A.G.</b> )
2230	001	(01) Labour	0	01.Salaries, Sumtuary		General-Voted	1710	Voucher	13,012	0	0	0	13,012	13,012
		Commissioner Establishment		Allowance		General-Voted	232	Voucher	2,22,313	0	9,330	0	2,12,983	2,22,313
		Establishment				General-Voted	246	Voucher	4,59,656	0	19,400	8,800	4,31,456	4,59,656
						General-Voted	2638	Voucher	99,475	0	0	0	99,475	99,475
						General-Voted	2639	Voucher	1,97,750	0	0	0	1,97,750	1,97,750
						General-Voted	264	Voucher	27,468	0	0	0	27,468	27,468
					Total Object Ho	ead 1 :			10,19,674	0	28,730	8,800	9,82,144	10,19,674
				02. Wages		General-Voted	1399	Voucher	12,060	0	0	0	12,060	12,060
						General-Voted	1401	Voucher	15,000	0	0	0	15,000	15,000
						General-Voted	1402	Voucher	13,650	0	0	0	13,650	13,650
					Total Object Ho	ead 2:			40,710	0	0	0	40,710	40,710
					Total Sub Head	l :			10,60,384	0	28,730	8,800	10,22,854	10,60,384
		(03) Statistical Cell	0	(01) Salaries, Sumtuary		General-Voted	1605	Voucher	10,973	0	0	0	10,973	10,973
				Allowance		General-Voted	243	Voucher	1,67,234	0	8,400	2,200	1,56,634	1,67,234
						General-Voted	261	Voucher	23,165	0	0	0	23,165	23,165
					Total Object Ho	ead 1 :			2,01,372	0	8,400	2,200	1,90,772	2,01,372
					Total Sub Head	l:			2,01,372	0	8,400	2,200	1,90,772	2,01,372
		(04) Strengthening Of Tl Directorate District	ne0	(13) Office Expenses		General-Voted	2640	Voucher	1,469	0	0	0	1,469	1,469
		Labour Office And Opening Of Sub-			Total Object Ho	ead 13:			1,469	0	0	0	1,469	1,469
		Divisional Offices.			Total Sub Head	l :			1,469	0	0	0	1,469	1,469

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

4

Run Date :	22/01/2025

I	<b>)</b> emar	nd:	31 Al	DMINISTR <i>A</i>	ATION OF LABOUR	R DEPARTMEN	Т								
D	epart	ment :	Labour 1	Department											
Т	reasu	ry	Shillong	(North) Trea	sury										
Ď	.D.O.	:	2200001	Labour Cor	nmissioner Meghala	ya Shillong									
Me	onth o	of Acco	unt: MAY/20	24											
Major			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schine				(State)		8009	- 7610	_	(A.G.))
2230	01	001				Total Minor H	Iead 1:			12,63,225	0	37,130	11,000	12,15,095	12,63,225
						Total Sub Maj	jor Head 1:			12,63,225	0	37,130	11,000	12,15,095	12,63,225
						Total Major H	lead 2230:			12,63,225	0	37,130	11,000	12,15,095	12,63,225
						Total of Mont	h :			12,63,225	0	37,130	11,000	12,15,095	12,63,225
Me	onth o	of Acco	unt: JUN/202	4											
		Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	01		(01) Labour	0	01.Salaries, Sumtuary		General-Voted	272	Voucher	2,22,313	0	9,330	0	2,12,983	2,22,313
			Commissioner Establishment		Allowance		General-Voted	279	Voucher	98,875	0	0	0	98,875	98,875
							General-Voted	296	Voucher	5,03,026	0	19,400	8,800	4,74,826	5,03,026
						Total Object H	Head 1 :			8,24,214	0	28,730	8,800	7,86,684	8,24,214
					02. Wages		General-Voted	1489	Voucher	12,060	0	0	0	12,060	12,060
							General-Voted	1490	Voucher	13,650	0	0	0	13,650	13,650
							General-Voted	1491	Voucher	15,000	0	0	0	15,000	15,000
						Total Object H	Head 2 :			40,710	0	0	0	40,710	40,710
1		1			14.5		General-Voted	2279	Voucher	6,677	0	0	0	6,677	6,677
					14. Rent, Rates And		General- voted	2219	voucher	0,077	U		· ·	-,	-,
					Taxes	Total Object I		2219	Voucher	6,677	0	0	0	6,677	6,677
					1	Total Object H	Head 14:	2219	voucher			28,730			

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

5

]	Demai	nd :	31 ADMIN	IISTRA	TION OF LABOUR	DEPARTMEN	T								
Г	epart	ment:	Labour Depar	tment											
Т	reasu	ıry	Shillong (Nort	h) Treas	sury										
Ė	D.D.O.	:	2200001 Labo	our Con	nmissioner Meghala	ya Shillong									
м	onth (	of Acco	unt: JUN/2024												
Major	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	001	(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	Total Object I	<b>Head</b> 1:			2,03,810	0	8,400	2,200	1,93,210	2,03,810
						<b>Total Sub Hea</b>	d:			2,03,810	0	8,400	2,200	1,93,210	2,03,810
			(04) Strengthening Of The Directorate District	0	(13) Office Expenses		General-Voted	2010	Voucher	10,292	0	0	0	10,292	10,292
			Labour Office And				General-Voted	2490	Voucher	468	0	0	0	468	468
			Opening Of Sub- Divisional Offices.			Total Object I	<b>Head</b> 13:			10,760	0	0	0	10,760	10,760
						Total Sub Hea	d:			10,760	0	0	0	10,760	10,760
						Total Minor H	lead 1:			10,86,171	0	37,130	11,000	10,38,041	10,86,171
						Total Sub Maj	jor Head 1:			10,86,171	0	37,130	11,000	10,38,041	10,86,171
						Total Major H	lead 2230:			10,86,171	0	37,130	11,000	10,38,041	10,86,171
						Total of Mont	h :			10,86,171	0	37,130	11,000	10,38,041	10,86,171
M	onth o	of Acco	unt: JUL/2024												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01	001	( )	0	01.Salaries, Sumtuary		General-Voted	312	Voucher	3,21,188	0	9,330	0	3,11,858	3,21,188
			Commissioner Establishment		Allowance		General-Voted	317	Voucher	5,03,026	0	19,400	8,800	4,74,826	5,03,026
						Total Object I	Head 1:			8,24,214	0	28,730	8,800	7,86,684	8,24,214
					02. Wages		General-Voted	1480	Voucher	15,000	0	0	0	15,000	15,000
							General-Voted	1481	Voucher	13,650	0	0	0	13,650	13,650

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

6

-	Dema	nd:	31 ADM	INISTRA	ATION OF LABOUR	R DEPARTMENT	Γ								
I	Depar	tment	: Labour Dep	artment											
7	Γreasι	ury	Shillong (No	orth) Trea	sury										
i	O.D.O	). :	2200001 La	bour Cor	nmissioner Meghala	ya Shillong									
M	onth	of Acc	count: JUL/2024												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01	001	(01) Labour	0	02. Wages		General-Voted	1482	Voucher	12,060	0	0	0	12,060	12,060
			Commissioner Establishment				General-Voted	2306	Voucher	1,530	0	0	0	1,530	1,530
							General-Voted	2307	Voucher	1,350	0	0	0	1,350	1,350
						Total Object H	ead 2 :			43,590	0	0	0	43,590	43,590
					14. Rent, Rates And Taxes		General-Voted	2611	Voucher	13,231	0	0	0	13,231	13,231
					Taxes	Total Object H	ead 14 :			13,231	0	0	0	13,231	13,231
						Total Sub Head	1:			8,81,035	0	28,730	8,800	8,43,505	8,81,035
			(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted	318	Voucher	2,03,810	0	8,400	2,200	1,93,210	2,03,810
					Anowance	Total Object H	ead 1:			2,03,810	0	8,400	2,200	1,93,210	2,03,810
						Total Sub Head	1:			2,03,810	0	8,400	2,200	1,93,210	2,03,810
			(04) Strengthening Of T	he0	(13) Office Expenses		General-Voted	2802	Voucher	7,080	0	0	0	7,080	7,080
			Directorate District Labour Office And				General-Voted	2804	Voucher	70,246	0	0	0	70,246	70,246
			Opening Of Sub-				General-Voted	3129	Voucher	8,206	0	0	0	8,206	8,206
			Divisional Offices.				General-Voted	3448	Voucher	5,200	0	0	0	5,200	5,200
						Total Object H	ead 13 :			90,732	0	0	0	90,732	90,732
						Total Sub Head	d:			90,732	0	0	0	90,732	90,732
						Total Minor Ho	ead 1:			11,75,577	0	37,130	11,000	11,27,447	11,75,577
						Total Sub Majo	or Head 1:			11,75,577	0	37,130	11,000	11,27,447	11,75,577
						Total Major Ho	ead 2230:			11,75,577	0	37,130	11,000	11,27,447	11,75,577

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

7

Demand	:	31 ADMI	NISTRA	ATION OF LABOUR	R DEPARTMEN	T								
Departme	ent :	Labour Depa	rtment											
Treasury		Shillong (Nor	th) Trea	sury										
D.D.O. :		2200001 Lab	our Cor	nmissioner Meghala	ya Shillong									
Month of A	Accour	nt: JUL/2024												
Major Sub M Head Major H			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Head			Head		2				(State)		8009	- 7610		(A.G.)
					Total of Montl	h :			11,75,577	0	37,130	11,000	11,27,447	11,75,577
Month of A	Accour	nt: AUG/2024												
Major Sub M Head Major H			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Head Major 1	icau .	Heau	Head		Semile				(State)		8009	- 7610		(A.G.)
2230 01 00	- 1	1) Labour	0	01.Salaries, Sumtuary		General-Voted	1688	Voucher	13,990	0	0	0	13,990	13,990
		ommissioner tablishment		Allowance		General-Voted	258	Voucher	3,30,279	0	10,000	0	3,20,279	3,30,279
		aconsiment				General-Voted	266	Voucher	26,581	0	0	0	26,581	26,581
						General-Voted	300	Voucher	4,73,086	0	19,800	8,800	4,44,486	4,73,086
					Total Object H	<b>Head</b> 1:			8,43,936	0	29,800	8,800	8,05,336	8,43,936
				02. Wages		General-Voted	318	Voucher	15,000	0	0	0	15,000	15,000
						General-Voted	320	Voucher	12,510	0	0	0	12,510	12,510
						General-Voted	324	Voucher	14,160	0	0	0	14,160	14,160
					Total Object I	Head 2:			41,670	0	0	0	41,670	41,670
				13.Office Expenses		General-Voted	2421	Voucher	600	0	0	0	600	600
						General-Voted	2549	Voucher	7,220	0	0	0	7,220	7,220
					Total Object I	Head 13 :			7,820	0	0	0	7,820	7,820
				14. Rent, Rates And Taxes		General-Voted	2420	Voucher	4,370	0	0	0	4,370	4,370
				Taxes	Total Object I	<b>Head</b> 14:			4,370	0	0	0	4,370	4,370
					Total Sub Hea	d:			8,97,796	0	29,800	8,800	8,59,196	8,97,796
	(03	3) Statistical Cell	0	(01) Salaries, Sumtuary		General-Voted	1691	Voucher						

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

8

22/01/2025

Run Date :

]	Dema	nd:	31 ADM	INISTRA	ATION OF LABOUR	DEPARTMEN	T								
Ι	)epart	tment :	Labour Dep	artment											
7	reasu	ıry	Shillong (No	rth) Trea	sury										
i	).D.O.	.:	2200001 La	bour Coi	nmissioner Meghalay	a Shillong									
M	onth o	of Acco	ount: AUG/2024												
_			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Truu	Head		. IIcuu	Head		Scimic				(State)		8009	- 7610		(A.G.))
2230	01	001	(03) Statistical Cell	0	(01) Salaries, Sumtuary		General-Voted	1691		11,798	0	0	0	11,798	11,798
					Allowance		General-Voted	281	Voucher	22,417	0	0	0	22,417	22,417
							General-Voted	307	Voucher	1,71,915	0	8,700	2,200	1,61,015	1,71,915
						Total Object H	Iead <i>1 :</i>			2,06,130	0	8,700	2,200	1,95,230	2,06,130
						Total Sub Hea	d:			2,06,130	0	8,700	2,200	1,95,230	2,06,130
						Total Minor H	lead 1:			11,03,926	0	38,500	11,000	10,54,426	11,03,926
						Total Sub Maj	or Head 1:			11,03,926	0	38,500	11,000	10,54,426	11,03,926
						Total Major H	lead 2230:			11,03,926	0	38,500	11,000	10,54,426	11,03,926
						Total of Montl	h :			11,03,926	0	38,500	11,000	10,54,426	11,03,926
M	onth o	of Acco	ount: SEP/2024												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Truu	Head		. IIcuu	Head		Scimic				(State)		8009	- 7610		(A.G.))
2230	01	001	(01) Labour	0	01.Salaries, Sumtuary		General-Voted	2056	Voucher	83,976	0	0	0	83,976	83,976
			Commissioner Establishment		Allowance		General-Voted	2057	Voucher	1,871	0	0	0	1,871	1,871
							General-Voted	2343	Voucher	1,452	0	0	0	1,452	1,452
							General-Voted	2344	Voucher	1,26,948	0	0	0	1,26,948	1,26,948
							General-Voted	84	Voucher	3,30,279	0	10,000	0	3,20,279	3,30,279
							General-Voted	94	Voucher	5,16,456	0	25,800	8,800	4,81,856	5,16,456
						Total Object H	<b>Head</b> 1 :			10,60,982	0	35,800	8,800	10,16,382	10,60,982

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

9

**Run Date:** 

Department North) Tre Labour Co	Object Head  Object Head  11.Travel Expenses,		7.V. No.  96 97 98	Type  Voucher  Voucher	Amount (State)	Deduction by DDO			Net Amount (as per SOP)	Gross Amoun (A.G.)
North) Tre Labour Co Sub Sub Head	Object Head  Object Head  11.Travel Expenses,	Categorised Schme Plan/Non-Plan General-Voted General-Voted General-Voted	96 97	Voucher	Amount (State)	by DDO	(as per A.G. 8009	A&E)		Amou
Labour Co Sub Sub Head	Object Head  Object Head  11.Travel Expenses,	Categorised Schme Plan/Non-Plan General-Voted General-Voted General-Voted	96 97	Voucher	Amount (State)	by DDO	(as per A.G. 8009	A&E)		Amou
Sub Sub Head	Object Head  02. Wages  11.Travel Expenses,	Categorised Schme Plan/Non-Plan General-Voted General-Voted General-Voted	96 97	Voucher	Amount (State)	by DDO	(as per A.G. 8009	A&E)		Amou
Sub Sub Head	02. Wages  11.Travel Expenses,	General-Voted General-Voted General-Voted	96 97	Voucher	Amount (State)	by DDO	(as per A.G. 8009	A&E)		Amou
Sub Head	02. Wages  11.Travel Expenses,	General-Voted General-Voted General-Voted	96 97	Voucher	Amount (State)	by DDO	(as per A.G. 8009	A&E)		Amou
Head	02. Wages  11.Travel Expenses,	General-Voted General-Voted General-Voted	97		15,000	0		- 7610		(A.G.
0	11.Travel Expenses,	General-Voted General-Voted	97		*	0				
		General-Voted		Voucher	10.510		0	0	15,000	15,00
			98		12,510	0	0	0	12,510	12,51
		Total Object Head 2:		Voucher	14,160	0	0	0	14,160	14,16
					41,670	0	0	0	41,670	41,67
	Conveyance	General-Voted	2201	Voucher	50,662	0	0	0	50,662	50,66
	Allowances	Total Object Head 11:			50,662	0	0	0	50,662	50,66
	13.Office Expenses	General-Voted	2787	Voucher	750	0	0	0	750	75
		Total Object Head 13:			750	0	0	0	750	75
		Total Sub Head:			11,54,064	0	35,800	8,800	11,09,464	11,54,06
0	(01) Salaries, Sumtuary Allowance	General-Voted	89	Voucher	2,08,491	0	8,700	2,200	1,97,591	2,08,49
	Anowance	Total Object Head 1:			2,08,491	0	8,700	2,200	1,97,591	2,08,49
	(13) Office Expenses	General-Voted	2789	Voucher	15,438	0	0	0	15,438	15,43
		Total Object Head 13:			15,438	0	0	0	15,438	15,43
		Total Sub Head:			2,23,929	0	8,700	2,200	2,13,029	2,23,929
		<b>Total Minor Head</b> 1:			13,77,993	0	44,500	11,000	13,22,493	13,77,99
		Total Sub Major Head 1:			13,77,993	0	44,500	11,000	13,22,493	13,77,99
		Total Major Head 2230:			13,77,993	0	44,500	11,000	13,22,493	13,77,99
		Total of Month:			13,77,993	0	44,500	11,000	13,22,493	13,77,99
			Total Object Head 13:  Total Sub Head:  Total Minor Head 1:  Total Sub Major Head 1:  Total Major Head 2230:  Total of Month:	Total Object Head 13:  Total Sub Head:  Total Minor Head 1:  Total Sub Major Head 1:  Total Major Head 2230:  Total of Month:	Total Object Head 13:  Total Sub Head:  Total Minor Head 1:  Total Sub Major Head 1:  Total Major Head 2230:  Total of Month:	Total Object Head 13 :       15,438         Total Sub Head :       2,23,929         Total Minor Head 1 :       13,77,993         Total Sub Major Head 1 :       13,77,993         Total Major Head 2230 :       13,77,993         Total of Month :       13,77,993	Total Object Head 13 :       15,438       0         Total Sub Head :       2,23,929       0         Total Minor Head 1 :       13,77,993       0         Total Sub Major Head 1 :       13,77,993       0         Total Major Head 2230 :       13,77,993       0         Total of Month :       13,77,993       0	Total Object Head 13:       15,438       0       0         Total Sub Head:       2,23,929       0       8,700         Total Minor Head       1:       13,77,993       0       44,500         Total Sub Major Head       1:       13,77,993       0       44,500         Total Major Head       2230:       13,77,993       0       44,500         Total of Month:       13,77,993       0       44,500	Total Object Head 13 :       15,438       0       0       0         Total Sub Head :       2,23,929       0       8,700       2,200         Total Minor Head 1 :       13,77,993       0       44,500       11,000         Total Sub Major Head 1 :       13,77,993       0       44,500       11,000         Total Major Head 2230 :       13,77,993       0       44,500       11,000         Total of Month :       13,77,993       0       44,500       11,000	Total Object Head 13 :         15,438         0         0         0         15,438           Total Sub Head :         2,23,929         0         8,700         2,200         2,13,029           Total Minor Head I :         13,77,993         0         44,500         11,000         13,22,493           Total Sub Major Head I :         13,77,993         0         44,500         11,000         13,22,493           Total Major Head 2230 :         13,77,993         0         44,500         11,000         13,22,493           Total of Month :         13,77,993         0         44,500         11,000         13,22,493

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

10

Run Date:

Dema	and:	31 ADMI	NISTRA	ATION OF LABOUR	R DEPARTMENT									
Depar	rtment :	Labour Depa	ırtment											
Treas	sury	Shillong (No	rth) Trea	sury										
<b>D.D.</b> O	).:	2200001 Lal	our Cor	nmissioner Meghala	ya Shillong									
Month	of Accou	int: OCT/2024												
Major Sub Head Majo	b Minor	Sub	Sub Sub	Object Head	Categorised I	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Hea		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2230 01		01) Labour	0	01.Salaries, Sumtuary	(	General-Voted	100	Voucher	3,30,279	0	10,000	0	3,20,279	3,30,279
		Commissioner Establishment		Allowance	(	General-Voted	660	Voucher	5,47,818	0	25,800	8,800	5,13,218	5,47,818
					Total Object Hea	ad 1:			8,78,097	0	35,800	8,800	8,33,497	8,78,097
				02. Wages	(	General-Voted	2038	Voucher	15,000	0	0	0	15,000	15,000
					(	General-Voted	2039	Voucher	14,160	0	0	0	14,160	14,160
					(	General-Voted	2040	Voucher	12,510	0	0	0	12,510	12,510
					Total Object Hea	ad 2:			41,670	0	0	0	41,670	41,670
				13.Office Expenses	(	General-Voted	2318	Voucher	19,704	0	0	0	19,704	19,704
					<b>Total Object Hea</b>	ad 13:			19,704	0	0	0	19,704	19,704
					<b>Total Sub Head</b>	:			9,39,471	0	35,800	8,800	8,94,871	9,39,471
		03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted	661	Voucher	2,08,491	0	8,700	2,200	1,97,591	2,08,491
				Anowance	Total Object Hea	ad 1:			2,08,491	0	8,700	2,200	1,97,591	2,08,491
					<b>Total Sub Head</b>	:			2,08,491	0	8,700	2,200	1,97,591	2,08,491
					Total Minor Hea	ad 1:			11,47,962	0	44,500	11,000	10,92,462	11,47,962
					Total Sub Major	r Head 1:			11,47,962	0	44,500	11,000	10,92,462	11,47,962
					Total Major Hea	ad 2230:			11,47,962	0	44,500	11,000	10,92,462	11,47,962
					<b>Total of Month</b>	:			11,47,962	0	44,500	11,000	10,92,462	11,47,962
Month	of Accou	int: NOV/2024												
Major Sub	b Minor	Sub	Sub	Object Head	Categorised 1	Plan/Non-Plan		Type						

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

11

Run Date:

De	mand:	31 ADM	INISTRA	ATION OF LABOUR	R DEPARTMEN	Т								
Dej	partment	Labour Dep	artment											
Tre	asury	Shillong (No	orth) Trea	sury										
D.I	0.0. :	2200001 La	bour Cor	nmissioner Meghala	ya Shillong									
Mor	th of Ac	count: NOV/2024												
		or Sub nd Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead		Head		2				(State)		8009	- 7610		(A.G.))
2230	001	(01) Labour	0	01.Salaries, Sumtuary		General-Voted	1483	Voucher	15,388	0	0	0	15,388	15,388
		Commissioner Establishment		Allowance		General-Voted	2196	Voucher	39,277	0	0	0	39,277	39,277
						General-Voted	2826	Voucher	25,356	0	0	0	25,356	25,356
						General-Voted	560	Voucher	3,30,279	0	10,000	0	3,20,279	3,30,279
						General-Voted	633	Voucher	25,182	0	0	0	25,182	25,182
						General-Voted	665	Voucher	5,04,448	0	25,800	8,800	4,69,848	5,04,448
					Total Object I	Head 1:			9,39,930	0	35,800	8,800	8,95,330	9,39,930
				02. Wages		General-Voted	1274	Voucher	15,000	0	0	0	15,000	15,000
						General-Voted	1275	Voucher	14,160	0	0	0	14,160	14,160
						General-Voted	1276	Voucher	12,510	0	0	0	12,510	12,510
					Total Object I	Head 2:			41,670	0	0	0	41,670	41,670
				13.Office Expenses		General-Voted	3542	Voucher	37,760	0	0	0	37,760	37,760
						General-Voted	3546	Voucher	7,140	0	0	0	7,140	7,140
						General-Voted	3570	Voucher	33,984	0	0	0	33,984	33,984
					Total Object I	Head 13:			78,884	0	0	0	78,884	78,884
					Total Sub Hea	ıd:			10,60,484	0	35,800	8,800	10,15,884	10,60,484
		(03) Statistical Cell	0	(01) Salaries, Sumtuary	,	General-Voted	1484	Voucher	12,978	0	0	0	12,978	12,978
				Allowance		General-Voted	2197	Voucher	15,778	0	0	0	15,778	15,778
						General-Voted	561	Voucher	1,71,915	0	8,700	2,200	1,61,015	1,71,915
						General-Voted	664	Voucher	21,238	0	0	0	21,238	21,238
					Total Object I	Head 1:			2,21,909	0	8,700	2,200	2,11,009	2,21,909
				(13) Office Expenses		General-Voted	3544	Voucher						

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

12

**Run Date :** 22/01/2025

]	Dema	nd:	31 ADMI	NISTR <i>A</i>	ATION OF LABOUR	R DEPARTMEN	Т								
Г	Depar	tment :	Labour Depar	rtment											
Т	reası	ıry	Shillong (Nor	th) Trea	sury										
Ė	).D.O	.:	2200001 Lab	our Cor	nmissioner Meghala	va Shillong									
			unt: NOV/2024												
Major	r Sub	Minor or Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semme				(State)		8009	- 7610		(A.G.))
2230	01	001	(03) Statistical Cell	0	(13) Office Expenses		General-Voted	3544		33,984	0	0	0	33,984	33,984
l							General-Voted	3545	Voucher	49,324	0	0	0	49,324	49,324
						Total Object I	Head 13:			83,308	0	0	0	83,308	83,308
						Total Sub Hea	ıd :			3,05,217	0	8,700	2,200	2,94,317	3,05,217
İ			(04) Strengthening Of The	e0	(13) Office Expenses		General-Voted	2283	Voucher	12,87,400	0	0	0	12,87,400	12,87,400
			Directorate District Labour Office And				General-Voted	3543	Voucher	160	0	0	0	160	160
			Opening Of Sub- Divisional Offices.			Total Object I	Head 13:			12,87,560	0	0	0	12,87,560	12,87,560
			21110101111 0 1110001			Total Sub Hea	ıd :			12,87,560	0	0	0	12,87,560	12,87,560
						Total Minor H	Iead 1:			26,53,261	0	44,500	11,000	25,97,761	26,53,261
						Total Sub Ma	jor Head 1:			26,53,261	0	44,500	11,000	25,97,761	26,53,261
						Total Major H	<b>Lead</b> 2230:			26,53,261	0	44,500	11,000	25,97,761	26,53,261
						Total of Mont	h :			26,53,261	0	44,500	11,000	25,97,761	26,53,261
M	onth	of Acco	unt: DEC/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(01) Labour	0	01.Salaries, Sumtuary		General-Voted	3190	Voucher	5,63,931	0	25,800	8,800	5,29,331	5,63,931
			Commissioner Establishment		Allowance		General-Voted	3191	Voucher	3,38,418	0	10,000	0	3,28,418	3,38,418
							General-Voted	389	Voucher	5,63,931	0	25,800	8,800	5,29,331	5,63,931
							General-Voted	814							

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#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

13

Den	nan	nd:	31 ADM	INISTRA	ATION OF LABOUR	DEPARTMEN	Т								
Dep	artı	ment :	Labour Dep	artment											
Trea	asui	rv	Shillong (No	orth) Trea	sury										
					nmissioner Meghala	va Shillong									
				.bour cor	immssioner Wegnara	ya Siiiiong									
			unt: DEC/2024							Cmaga	Dodustion	Dodu etien	<b>A</b> 4	Not Amount	Cwass
Major Si Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	ead		Heau	Head		Schine				(State)	•	8009	- 7610	-	( <b>A.G.</b> ))
2230 01	1	001	(01) Labour Commissioner	0	01.Salaries, Sumtuary Allowance		General-Voted	814	Voucher	3,38,418	0	10,000	0	3,28,418	3,38,418
			Establishment		Anowance	Total Object H	Iead 1 :			18,04,698	0	71,600	17,600	17,15,498	18,04,698
					02. Wages		General-Voted	1494	Voucher	14,160	0	0	0	14,160	14,160
							General-Voted	1547	Voucher	15,000	0	0	0	15,000	15,000
							General-Voted	1548	Voucher	12,510	0	0	0	12,510	12,510
						Total Object H	<b>Iead</b> 2:			41,670	0	0	0	41,670	41,670
					11.Travel Expenses,		General-Voted	4557	Voucher	86,448	0	0	0	86,448	86,448
					Conveyance Allowances	Total Object H	Head 11:			86,448	0	0	0	86,448	86,448
					13.Office Expenses		General-Voted	2308	Voucher	11,240	0	0	0	11,240	11,240
							General-Voted	2310	Voucher	17,306	0	0	0	17,306	17,306
						Total Object H	<b>Iead</b> 13:			28,546	0	0	0	28,546	28,546
						Total Sub Hea	d :			19,61,362	0	71,600	17,600	18,72,162	19,61,362
			(03) Statistical Cell	0	(01) Salaries, Sumtuary		General-Voted	3192	Voucher	2,14,257	0	8,700	2,200	2,03,357	2,14,257
					Allowance		General-Voted	708	Voucher	2,14,257	0	8,700	2,200	2,03,357	2,14,257
						Total Object H	Iead 1 :			4,28,514	0	17,400	4,400	4,06,714	4,28,514
						Total Sub Hea	d :			4,28,514	0	17,400	4,400	4,06,714	4,28,514
						Total Minor H	lead 1:			23,89,876	0	89,000	22,000	22,78,876	23,89,876
						Total Sub Maj	or Head 1:			23,89,876	0	89,000	22,000	22,78,876	23,89,876
						Total Major H	lead 2230:			23,89,876	0	89,000	22,000	22,78,876	23,89,876

**Up to Accounting Month December of Financial Year 2024-2025** 

### Voucher Wise Expenditure Report (for Reconcilation)

### The Office of the Accountant General (A&E) Meghalaya

**Shillong** 

Page No.

14

Run Date:

Dem	and		31 ADMINISTRATION OF LABOUR	DEDADTA	IENT							
Deni	lanu	•	31 ADMINISTRATION OF LABOUR	DEPARTN	IEN I							
Depa	rtme	ent :	Labour Department									
Trea	sury		Shillong (North) Treasury									
D.D.	0.:		2200001 Labour Commissioner Meghala	ya Shillong								
Montl	h of A	Accou	nt: DEC/2024									
Major Su Head Maj				Categoris Schme	ed Plan/Non-Plan	T.V. No. Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
He			Head				(State)		8009	- 7610		(A.G.))
				Total of M	onth :		23,89,876	0	89,000	22,000	22,78,876	23,89,876
				Total of D	2200001:		1,32,14,229	0	4,09,520	1,10,000	1,26,94,709	1,32,14,229
Recon	cilia	ation	Portion									
Intern	al Ac	djustm	nent of A.G. Office:									
				DDO	wise Total ( Original +	Reconcilation+IA):						1,32,14,229
Summa	ry oj	f DD(	O wise expenditure									
2230	01	1	(01) Labour Commissioner Establishment	0	01.Salaries, Sumtuary Allowance	General-Voted						89,57,200
2230	01	1	(01) Labour Commissioner Establishment	0	02. Wages	General-Voted						3,74,070
2230	01	1	(01) Labour Commissioner Establishment	0	11.Travel Expenses, Conveyance Allowance	General-Voted						1,37,110
2230	01	1	(01) Labour Commissioner Establishment	0	13.Office Expenses	General-Voted						1,35,704
2230	01	1	(01) Labour Commissioner Establishment	0	14. Rent, Rates And Taxes	General-Voted						24,278
2230	01	1	(03) Statistical Cell	0	(01) Salaries, Sumtuar Allowance	y General-Voted						20,96,600
2230	01	1	(03) Statistical Cell	0	(13) Office Expenses	General-Voted						98,746
2230	01	1	(04) Strengthening Of The Directorate Distribution Office And Opening Of Sub-Division Offices.		(13) Office Expenses	General-Voted						13,90,521

Report ID :CP9REP220

# Voucher Wise Expenditure Report (for Reconcilation)

### The Office of the Accountant General (A&E) Meghalaya

**Shillong** 

Page No.

15

**Up to Accounting Month December of Financial Year 2024-2025** 

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour Department
Treasury	Shillong (North) Treasury
D.D.O. :	2200001 Labour Commissioner Meghalaya Shillong
Summary of DDO v	vise expenditure_
	1,32,14,229

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

16

Run Date:

I	Demai	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depa	rtment											
Т	reasu	ıry	Shillong (Nor	th) Trea	sury										
Ď	.D.O.	. :	2200002 Chi	ef Inspe	ctor Of Boilers & Fac	ctories Shillong									
Me	onth o	of Accou	int: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Scinic				(State)		8009	- 7610		( <b>A.G.</b> ))
2230	01		01) Inspectorate Of	0	(01) Salaries, Sumtuary		General-Voted	1666	Voucher	18,904	0	0	0	18,904	18,904
		F	Factories And Boilers-		Allowance		General-Voted	1682	Voucher	21,008	0	0	0	21,008	21,008
							General-Voted	2364	Voucher	2,87,697	0	20,000	0	2,67,697	2,87,697
							General-Voted	280	Voucher	77,972	0	0	0	77,972	77,972
							General-Voted	504	Voucher	4,24,978	4,000	14,000	6,600	4,00,378	4,20,978
						Total Object I	Head 1 :			8,30,559	4,000	34,000	6,600	7,85,959	8,26,559
						Total Sub Hea	ıd:			8,30,559	4,000	34,000	6,600	7,85,959	8,26,559
						Total Minor H	Iead 102 :			8,30,559	4,000	34,000	6,600	7,85,959	8,26,559
						Total Sub Maj	jor Head 1:			8,30,559	4,000	34,000	6,600	7,85,959	8,26,559
						Total Major H	<b>Lead</b> 2230:			8,30,559	4,000	34,000	6,600	7,85,959	8,26,559
						Total of Mont	h :			8,30,559	4,000	34,000	6,600	7,85,959	8,26,559
Me	onth (	of Accou	int: MAY/2024												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		( <b>A.G.</b> ))
2230	01		01) Inspectorate Of	0	(01) Salaries, Sumtuary		General-Voted	2287	Voucher	3,14,100	0	30,000	0	2,84,100	3,14,100
		F	Factories And Boilers-		Allowance		General-Voted	240	Voucher	3,65,669	0	20,000	0	3,45,669	3,65,669
							General-Voted	259	Voucher	4,24,978	4,000	14,000	6,600	4,00,378	4,20,978
						<b>Total Object I</b>	Head 1:			11,04,747	4,000	64,000	6,600	10,30,147	11,00,747
					02. Wages		General-Voted	1396	Voucher	82,599	0	0	0	82,599	82,599

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

17

Dema	nd:	31 ADMI	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
Depart	tment :	Labour Depa	rtment											
Treasu		Shillong (Nor		osurv										
					otaniaa Chillana									
D.D.O.			ei inspe	ector Of Boilers & Fac	ziories Snillong									
Month o	of Acco	unt: MAY/2024								<del></del>			77.4.4	
Major Sub				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Majo Head		неаа	Sub Head		Schme				(State)	, and a	8009	- 7610	( 1	(A.G.))
2230 01	102	(01) Inspectorate Of	0	02. Wages	Total Object I	Head 2:			82,599	0	0	0	82,599	82,599
		Factories And Boilers-			Total Sub Hea	d:			11,87,346	4,000	64,000	6,600	11,12,746	11,83,346
					Total Minor H	lead 102 :			11,87,346	4,000	64,000	6,600	11,12,746	11,83,346
					Total Sub Maj	jor Head $1:$			11,87,346	4,000	64,000	6,600	11,12,746	11,83,346
					Total Major H	lead 2230:			11,87,346	4,000	64,000	6,600	11,12,746	11,83,346
					Total of Mont	h :			11,87,346	4,000	64,000	6,600	11,12,746	11,83,346
Month o	of Acco	unt: JUN/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Majo		пеац	Head		Schille				(State)	·	8009	- 7610	. •	(A.G.))
2230 01	102	(01) Inspectorate Of	0	(01) Salaries, Sumtuary		General-Voted	2656	Voucher	7,800	0	0	0	7,800	7,800
		Factories And Boilers-		Allowance		General-Voted	273	Voucher	3,65,669	0	20,000	0	3,45,669	3,65,669
						General-Voted	309	Voucher	1,57,050	0	15,000	0	1,42,050	1,57,050
						General-Voted	311	Voucher	4,24,978	4,000	15,000	6,600	3,99,378	4,20,978
					Total Object I	Head 1:			9,55,497	4,000	50,000	6,600	8,94,897	9,51,497
				02. Wages		General-Voted	319	Voucher	87,261	0	0	0	87,261	87,261
					Total Object I	<b>Head</b> 2 :			87,261	0	0	0	87,261	87,261
					Total Sub Hea	d:			10,42,758	4,000	50,000	6,600	9,82,158	10,38,758
					Total Minor H	lead 102 :			10,42,758	4,000	50,000	6,600	9,82,158	10,38,758

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

18

D I A A DAMPINGTO A TROLLOGIA A DOLLO	DED A DES CENTE								
<b>Demand:</b> 31 ADMINISTRATION OF LABOUR	DEPARTMENT								
Department: Labour Department									
Treasury Shillong (North) Treasury									
<b>D.D.O.:</b> 2200002 Chief Inspector Of Boilers & Fac	etories Shillong								
1									
Month of Account: JUN/2024				Gross	Deduction	Deduction A	mount	Net Amount	Gross
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
Head Head	Schnie			(State)		8009	- 7610	-	(A.G.))
2230 01	Total Sub Major Head 1:			10,42,758	4,000	50,000	6,600	9,82,158	10,38,758
	Total Major Head 2230:			10,42,758	4,000	50,000	6,600	9,82,158	10,38,758
	Total of Month:			10,42,758	4,000	50,000	6,600	9,82,158	10,38,758
Month of Account: JUL/2024									
Major Sub Minor Sub Sub Object Head	Categorised Plan/Non-Plan	T.V. No.	Type		Deduction	Deduction A		Net Amount	Gross
Head Major Head Head Sub Head Head	Schme			Amount (State)	by DDO	(as per A.G. 8009	A&E) - 7610	(as per SOP)	Amount (A.G.))
2230 01 102 (01) Inspectorate Of 0 (01) Salaries, Sumtuary	General-Voted	313	Voucher	3,65,669	0	20,000	0	3,45,669	3,65,669
Factories And Boilers- Allowance	General-Voted	319	Voucher	5,82,028	4,000	30,000	6,600	5,41,428	5,78,028
	Total Object Head 1:			9,47,697	4,000	50,000	6,600	8,87,097	9,43,697
02. Wages	General-Voted	1479	Voucher	87,825	0	0	0	87,825	87,825
	Total Object Head 2:			87,825	0	0	0	87,825	87,825
(13) Office Expenses	General-Voted	3449	Voucher	52,983	0	0	0	52,983	52,983
	Total Object Head 13:			52,983	0	0	0	52,983	52,983
	Total Sub Head:			10,88,505	4,000	50,000	6,600	10,27,905	10,84,505
	<b>Total Minor Head</b> 102:			10,88,505	4,000	50,000	6,600	10,27,905	10,84,505
	Total Sub Major Head 1:			10,88,505	4,000	50,000	6,600	10,27,905	10,84,505
	Total Major Head 2230:			10,88,505	4,000	50,000	6,600	10,27,905	10,84,505

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

19

<b>Demand:</b> 31 ADMINISTRATION OF LABOUR DEPARTMENT						
Department: Labour Department						
Treasury Shillong (North) Treasury						
<b>D.D.O.:</b> 2200002 Chief Inspector Of Boilers & Factories Shillong						
Month of Account: JUL/2024						
Head Major Head Head Sub Object Head Categorised Plan/Non-Plan 1.v. No. Type  Amo  Amo	ount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head Head (St	State)		8009	- 7610		(A.G.))
		4,000	50,000	6,600	10,27,905	10,84,505
Month of Account: AUG/2024						
Maior Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan 1.v. No. 1ybe	Gross Jount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head Head (So	State)		8009	- 7610		(A.G.))
	37,195	0	0	0	37,195	37,195
Factories And Boilers- Allowance General-Voted 248 Voucher 3,	3,70,817	0	20,000	0	3,50,817	3,70,817
General-Voted 288 Voucher 5,5	5,97,573	4,000	30,500	6,600	5,56,473	5,93,573
Total Object Head 1: 10,	,05,585	4,000	50,500	6,600	9,44,485	10,01,585
02. Wages General-Voted 323 Voucher 1,	,10,463	0	0	0	1,10,463	1,10,463
Total Object Head 2:	,10,463	0	0	0	1,10,463	1,10,463
	10,540	0	0	0	10,540	10,540
Conveyance Allowances General-Voted 2548 Voucher	19,715	0	0	0	19,715	19,715
Total Object Head 11:	30,255	0	0	0	30,255	30,255
Total Sub Head: 11,	,46,303	4,000	50,500	6,600	10,85,203	11,42,303
Total Minor Head 102:	,46,303	4,000	50,500	6,600	10,85,203	11,42,303
Total Sub Major Head 1: 11,	,46,303	4,000	50,500	6,600	10,85,203	11,42,303
Total Major Head 2230: 11,	,46,303	4,000	50,500	6,600	10,85,203	11,42,303
Total of Month: 11,	,46,303	4,000	50,500	6,600	10,85,203	11,42,303

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

20

Run Date:

Γ	)emar	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN'	Т								
D	epart	ment:	Labour Depa	rtment											
T	reasu	ry	Shillong (No	th) Trea	sury										
D	.D.O.	:	2200002 Chi	ef Inspe	ctor Of Boilers & Fac	etories Shillong									
Mo	onth o	of Accou	nt: SEP/2024												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		Heau	Head		Schille				(State)	·	8009	- 7610	· •	( <b>A.G.</b> )
2230	01		01) Inspectorate Of	0	(01) Salaries, Sumtuary		General-Voted	83	Voucher	3,70,817	0	20,000	0	3,50,817	3,70,817
		F	actories And Boilers-		Allowance		General-Voted	95	Voucher	5,97,573	4,000	30,500	6,600	5,56,473	5,93,573
						Total Object H	<b>Iead</b> 1:			9,68,390	4,000	50,500	6,600	9,07,290	9,64,390
					02. Wages		General-Voted	105	Voucher	1,02,792	0	0	0	1,02,792	1,02,792
						Total Object H	Iead 2 :			1,02,792	0	0	0	1,02,792	1,02,792
						Total Sub Hea	d :			10,71,182	4,000	50,500	6,600	10,10,082	10,67,182
						Total Minor H	lead 102 :			10,71,182	4,000	50,500	6,600	10,10,082	10,67,182
						Total Sub Maj	or Head 1:			10,71,182	4,000	50,500	6,600	10,10,082	10,67,182
						Total Major H	lead 2230:			10,71,182	4,000	50,500	6,600	10,10,082	10,67,182
						<b>Total of Month</b>	h :			10,71,182	4,000	50,500	6,600	10,10,082	10,67,182
Mo	onth o	of Accou	nt: OCT/2024												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head		11000	Head		Semire				(State)		8009	- 7610		(A.G.)
2230	01		01) Inspectorate Of	0	(01) Salaries, Sumtuary		General-Voted	101	Voucher	3,70,817	0	20,000	0	3,50,817	3,70,817
		Fa	actories And Boilers-		Allowance		General-Voted	662	Voucher	5,97,573	4,000	30,500	6,600	5,56,473	5,93,573
						Total Object H	Iead 1 :			9,68,390	4,000	50,500	6,600	9,07,290	9,64,390
					02. Wages		General-Voted	1365	Voucher	91,464	0	0	0	91,464	91,464
						Total Object H	Head 2 :			91,464	0	0	0	91,464	91,464

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

21

]	Demar	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
I	) Pepart	ment :	Labour Depa	artment											
7	reasu	rv	Shillong (No		SIIrv										
	D.D.O.				ctor Of Boilers & Fac	atomica Chillona									
				iei ilispe	ctor Or Bollers & Fac										
M	onth o	of Acco	ount: OCT/2024							C	D 1 4	D 1 (*		N	
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
пеац	Head		n Head	Head		Schille				(State)	·	8009	- 7610	•	(A.G.))
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(11) Travel Expenses, Conveyance		General-Voted	1404	Voucher	5,040	0	0	0	5,040	5,040
			actories And Bollers-		Allowances	Total Object I	Head 11:			5,040	0	0	0	5,040	5,040
						Total Sub Hea	d:			10,64,894	4,000	50,500	6,600	10,03,794	10,60,894
						Total Minor H	lead 102 :			10,64,894	4,000	50,500	6,600	10,03,794	10,60,894
						Total Sub Maj	jor Head 1:			10,64,894	4,000	50,500	6,600	10,03,794	10,60,894
						Total Major H	lead 2230:			10,64,894	4,000	50,500	6,600	10,03,794	10,60,894
						Total of Mont	h :			10,64,894	4,000	50,500	6,600	10,03,794	10,60,894
M	onth o	of Acco	ount: NOV/2024												
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	Major Head		l Head	Sub Head		Schme				(State)	by DDO	8009	- 7610	(as per SOI)	(A.G.))
	Tread	•		Ticuu											
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance		General-Voted	2199	Voucher	44,412	0	0	0	44,412	44,412
			ractories And Boners-		Anowance		General-Voted	2903	Voucher	28,788	0	0	0	28,788	28,788
							General-Voted	562	Voucher	5,97,573	0	30,500	6,600	5,60,473	5,97,573
							General-Voted	563	Voucher	3,70,817	0	20,000	0	3,50,817	3,70,817
						Total Object I	Head 1 :			10,41,590	0	50,500	6,600	9,84,490	10,41,590
					02. Wages		General-Voted	1262	Voucher	1,08,456	0	0	0	1,08,456	1,08,456
						Total Object H	<b>Head</b> 2 :			1,08,456	0	0	0	1,08,456	1,08,456
					(11) Travel Expenses, Conveyance	4	General-Voted	1590	Voucher	18,450	0	0	0	18,450	18,450

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

22

Run Date:

D	emar	nd:	31 ADMI	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
De	epart	ment :	Labour Depa	rtment											
Tı	reasu	ry	Shillong (Nor	rth) Trea	sury										
D.	D.O.	:	2200002 Chi	ief Inspe	ctor Of Boilers & Fac	ctories Shillong									
Mo	nth o	f Accou	nt: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.)
2230	01		1) Inspectorate Of actories And Boilers-	0	(11) Travel Expenses, Conveyance Allowances	Total Object I	Head 11 :			18,450	0	0	0	18,450	18,450
						<b>Total Sub Hea</b>	ad:			11,68,496	0	50,500	6,600	11,11,396	11,68,49
						Total Minor H	Head 102 :			11,68,496	0	50,500	6,600	11,11,396	11,68,490
						Total Sub Ma	jor Head 1:			11,68,496	0	50,500	6,600	11,11,396	11,68,490
						Total Major H	<b>Head</b> 2230:			11,68,496	0	50,500	6,600	11,11,396	11,68,490
						Total of Mont	h :			11,68,496	0	50,500	6,600	11,11,396	11,68,490
Mo	nth o	f Accou	nt: DEC/2024												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		Sem. 1				(State)		8009	- 7610		(A.G.)
2230	01		1) Inspectorate Of	0	(01) Salaries, Sumtuary		General-Voted	2931	Voucher	14,000	0	0	0	14,000	14,000
		Fa	actories And Boilers-		Allowance		General-Voted	3228	Voucher	5,71,726	0	30,500	6,600	5,34,626	5,71,726
							General-Voted	3229	Voucher	3,79,814	0	20,000	0	3,59,814	3,79,814
							General-Voted	709	Voucher	6,18,777	0	30,500	6,600	5,81,677	6,18,777
							General-Voted	710	Voucher	35,588	0	0	0	35,588	35,588
							General-Voted	815	Voucher	3,79,814	0	20,000	0	3,59,814	3,79,814
						Total Object I	Head 1:			19,99,719	0	1,01,000	13,200	18,85,519	19,99,719
					02. Wages		General-Voted	1222	Voucher	99,960	0	0	0	99,960	99,960
ı	I	1					General-Voted	4108	Voucher	88,632	0	0	0	88,632	88,632

**Up to Accounting Month December of Financial Year 2024-2025** 

#### **Voucher Wise Expenditure Report** (for Reconcilation)

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Page No. Run Date: 22/01/2025

23

Deman	nd :	31 ADMIN	VISTR A	ATION OF LABOUR	DEPART	MENT							
Departr	ment:	Labour Depar	tment										
Treasur	ry	Shillong (Nort	h) Trea	ısury									
<b>D.D.O.</b>	:	2200002 Chie	f Inspe	ector Of Boilers & Fac	ctories Shil	long							
Month of	of Accou	<b>nt:</b> DEC/2024											
Major Sub Head Major			Sub Sub	Object Head	Categori Schme		.V. No. Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head			Head		, , , , , , , , , , , , , , , , , , ,			(State)		8009	- 7610		(A.G.))
2230 01		, I	0	02. Wages	Total Obj	ect Head 2 :		1,88,592	0	0	0	1,88,592	1,88,592
	F	actories And Boilers-			Total Sub	Head:		21,88,311	0	1,01,000	13,200	20,74,111	21,88,311
					Total Min	or Head 102 :		21,88,311	0	1,01,000	13,200	20,74,111	21,88,311
					Total Sub	Major Head $1:$		21,88,311	0	1,01,000	13,200	20,74,111	21,88,311
					Total Maj	or Head 2230:		21,88,311	0	1,01,000	13,200	20,74,111	21,88,311
					Total of M	Ionth:		21,88,311	0	1,01,000	13,200	20,74,111	21,88,311
Reconcil	iliation	Portion			Total of D	<b>DO</b> 2200002:		1,07,88,354	28,000	5,01,000	66,000	1,01,93,354	1,07,60,354
		nent of A.G. Office:											
Summary	of DD	O wise expenditur	<u>e_</u>		DDC	wise Total ( Original +Ro	econcilation+IA) :						1,07,60,354
2230 01	102	(01) Inspectorate	Of Fac	tories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted						97,94,174
2230 01	102	(01) Inspectorate	Of Fac	tories And Boilers-	0	02. Wages	General-Voted						8,59,452
2230 01	102	(01) Inspectorate	Of Fac	tories And Boilers-	0	(11) Travel Expenses, Conveyance Allowances	General-Voted						53,745
2230 01	102	(01) Inspectorate	Of Fac	tories And Boilers-	0	(13) Office Expenses	General-Voted						52,983

Report ID :CP9REP220

# Voucher Wise Expenditure Report (for Reconcilation)

### The Office of the Accountant General (A&E) Meghalaya

**Shillong** 

Page No.

24

**Up to Accounting Month December of Financial Year 2024-2025** 

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour Department
Treasury	Shillong (North) Treasury
D.D.O. :	2200002 Chief Inspector Of Boilers & Factories Shillong
Summary of DDO v	vise expenditure_
	1,07,60,354

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

25

Demand:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	Т								
Department	: Labour Depar	tment											
Treasury	Shillong (Nor	h) Trea	sury										
D.D.O. :	2200003 Adn	nn.M.O.	Emp. State Insurance	e Scheme (Lbe)	Shillong								
Month of Aco	count: APR/2024												
Major Sub Min Head Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Head		Head						(State)		8009	- 7610		(A.G.)
2230 01 111	(01) Employees'State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	114	Voucher	2,91,201	0	38,700	0	2,52,501	2,91,201
					Voted-Sixth- Schedule-Khasi	1843	Voucher	15,656	0	0	0	15,656	15,656
					Voted-Sixth- Schedule-Khasi	1875	Voucher	33,386	0	0	0	33,386	33,386
					Voted-Sixth- Schedule-Khasi	586	Voucher	5,67,310	0	50,000	0	5,17,310	5,67,310
					Voted-Sixth- Schedule-Khasi	587	Voucher	1,17,873	0	0	0	1,17,873	1,17,873
				Total Object H	Head 1:			10,25,426	0	88,700	0	9,36,726	10,25,426
				Total Sub Hea	d:			10,25,426	0	88,700	0	9,36,726	10,25,426
	()	0	01.Salaries, Sumtuary		General-Voted	1675	Voucher	8,952	0	0	0	8,952	8,952
	The Administrative Officer Of E.S.I		Allowance		General-Voted	511	Voucher	1,82,802	0	15,000	0	1,67,802	1,82,802
				Total Object H	Head 1 :			1,91,754	0	15,000	0	1,76,754	1,91,754
				Total Sub Hea	d:			1,91,754	0	15,000	0	1,76,754	1,91,754
				Total Minor H	Iead 111:			12,17,180	0	1,03,700	0	11,13,480	12,17,180
				Total Sub Maj	jor Head 1:			12,17,180	0	1,03,700	0	11,13,480	12,17,180
				Total Major H	lead 2230:			12,17,180	0	1,03,700	0	11,13,480	12,17,180
				Total of Montl	h :			12,17,180	0	1,03,700	0	11,13,480	12,17,180
Month of Aco	count: MAY/2024												
Major Sub Min	or Sub	Sub	Object Head	Categorised	Plan/Non-Plan		Type						

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

26

]	)ema	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
Г	epart	tment :	Labour Depa	rtment											
Т	reasu	ıry	Shillong (Nor	th) Trea	sury										
Ė	.D.O.	.:	2200003 Adı	nn.M.O	.Emp. State Insurance	e Scheme (Lbe)	Shillong								
M	onth (	of Acco	ount: MAY/2024												
Major	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	111	(01) Employees'State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1096	Voucher	5,67,310	0	50,000	0	5,17,310	5,67,310
							Voted-Sixth- Schedule-Khasi	1110	Voucher	1,10,013	0	0	0	1,10,013	1,10,013
							Voted-Sixth- Schedule-Khasi	1238	Voucher	2,91,201	0	38,700	0	2,52,501	2,91,201
						Total Object H	Iead 1 :			9,68,524	0	88,700	0	8,79,824	9,68,524
						<b>Total Sub Hea</b>	d :			9,68,524	0	88,700	0	8,79,824	9,68,524
			(02) Establishment Of The Administrative	0	01.Salaries, Sumtuary Allowance		General-Voted	241	Voucher	1,82,802	0	15,000	0	1,67,802	1,82,802
			Officer Of E.S.I		Allowance	Total Object H	Iead 1 :			1,82,802	0	15,000	0	1,67,802	1,82,802
					02. Wages		General-Voted	271	Voucher	14,190	0	0	0	14,190	14,190
							General-Voted	272	Voucher	14,190	0	0	0	14,190	14,190
						Total Object H	lead 2 :			28,380	0	0	0	28,380	28,380
						Total Sub Hea	d :			2,11,182	0	15,000	0	1,96,182	2,11,182
						Total Minor H	lead 111:			11,79,706	0	1,03,700	0	10,76,006	11,79,706
						Total Sub Maj	or Head 1:			11,79,706	0	1,03,700	0	10,76,006	11,79,706
						Total Major H	(ead 2230:			11,79,706	0	1,03,700	0	10,76,006	11,79,706
						Total of Month	n :			11,79,706	0	1,03,700	0	10,76,006	11,79,706
M	onth (	of Acco	ount: JUN/2024												
		Minor or Head	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction A (as per A.G.			

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

27

De	man	d :	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
Dej	partn	nent :	Labour Depa	artment											
Tre	easur	<b>·y</b>	Shillong (Nor	rth) Trea	sury										
D.I	).O. :	:	2200003 Ada	mn.M.O	.Emp. State Insurance	e Scheme (Lbe)	Shillong								
Mor	nth of	f Accou	nt: JUN/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	lead			Head		<i></i>				(State)		8009	- 7610		(A.G.))
2230	)1		1) Employees'State surance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1175	Voucher	2,91,201	0	38,700	0	2,52,501	2,91,201
							Voted-Sixth- Schedule-Khasi	1180	Voucher	5,67,310	0	55,000	0	5,12,310	5,67,310
							Voted-Sixth- Schedule-Khasi	1182	Voucher	74,100	0	0	0	74,100	74,100
						Total Object I	Head 1:			9,32,611	0	93,700	0	8,38,911	9,32,611
					02. Wages		Voted-Sixth- Schedule-Khasi	1203	Voucher	19,396	0	0	0	19,396	19,396
							Voted-Sixth- Schedule-Khasi	1204	Voucher	19,396	0	0	0	19,396	19,396
						Total Object I	Head 2:			38,792	0	0	0	38,792	38,792
						Total Sub Hea	nd :			9,71,403	0	93,700	0	8,77,703	9,71,403
			2) Establishment Of ne Administrative	0	01.Salaries, Sumtuary Allowance		General-Voted	310	Voucher	1,82,802	0	15,000	0	1,67,802	1,82,802
			fficer Of E.S.I		Anowance	Total Object I	Head 1:			1,82,802	0	15,000	0	1,67,802	1,82,802
					02. Wages		General-Voted	313	Voucher	14,663	0	0	0	14,663	14,663
						Total Object I	Head 2 :			14,663	0	0	0	14,663	14,663
						Total Sub Hea	ıd:			1,97,465	0	15,000	0	1,82,465	1,97,465
						Total Minor H	Iead 111:			11,68,868	0	1,08,700	0	10,60,168	11,68,868
						Total Sub Maj	jor Head 1:			11,68,868	0	1,08,700	0	10,60,168	11,68,868
						Total Major H	<b>Iead</b> 2230:			11,68,868	0	1,08,700	0	10,60,168	11,68,868
						Total of Mont	h :			11,68,868	0	1,08,700	0	10,60,168	11,68,868

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

28

Run Date:

	Demar	nd:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	T								
D	epart	ment:	Labour Depar	tment											
Т	reasu	ry	Shillong (Nor	h) Treas	sury										
Ď	D.O.	:	2200003 Adn	nn.M.O.	Emp. State Insurance	e Scheme (Lbe)	Shillong								
Me	onth o	of Accou	int: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
iicau .	Head		Ticau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		01) Employees'State nsurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	807	Voucher	1,25,402	0	8,700	0	1,16,702	1,25,402
							Voted-Sixth- Schedule-Khasi	829	Voucher	69,159	0	0	0	69,159	69,159
							Voted-Sixth- Schedule-Khasi	830	Voucher	5,67,310	0	55,000	0	5,12,310	5,67,310
						Total Object I	Head 1:			7,61,871	0	63,700	0	6,98,171	7,61,871
						<b>Total Sub Hea</b>	nd:			7,61,871	0	63,700	0	6,98,171	7,61,871
			02) Establishment Of The Administrative	0	01.Salaries, Sumtuary Allowance		General-Voted	320	Voucher	1,82,802	0	15,000	0	1,67,802	1,82,802
		1 1	Officer Of E.S.I			Total Object I	Head 1:			1,82,802	0	15,000	0	1,67,802	1,82,802
						Total Sub Hea	ıd:			1,82,802	0	15,000	0	1,67,802	1,82,802
						Total Minor H	<b>Iead</b> 111:			9,44,673	0	78,700	0	8,65,973	9,44,673
						Total Sub Maj	jor Head 1:			9,44,673	0	78,700	0	8,65,973	9,44,673
						Total Major H	<b>Iead</b> 2230:			9,44,673	0	78,700	0	8,65,973	9,44,673
						Total of Mont	h :			9,44,673	0	78,700	0	8,65,973	9,44,673
Me	onth o	of Accou	int: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		01) Employees'State	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1002	Voucher	5,83,742	0	55,000	0	5,28,742	5,83,742

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

29

Run Date:

	Demar	nd:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN'	Т								
I	Depart	ment:	Labour Depar	rtment											
7	Γreasu	ry	Shillong (Nort	th) Treas	sury										
i	D.D.O.	:	2200003 Adn	nn.M.O.	.Emp. State Insurance	Scheme (Lbe)	Shillong								
M	onth o	of Accor	unt: AUG/2024				<del>-</del>								
Majo	r Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	01		01) Employees'State insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1004	Voucher	1,17,873	0	0	0	1,17,873	1,17,873
							Voted-Sixth- Schedule-Khasi	37	Voucher	1,37,120	0	10,000	0	1,27,120	1,37,120
							Voted-Sixth- Schedule-Khasi	974	Voucher	8,000	0	0	0	8,000	8,000
						Total Object H	Iead 1 :			8,46,735	0	65,000	0	7,81,735	8,46,735
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2401	Voucher	28,752	0	0	0	28,752	28,752
						Total Object H	Iead 13 :			28,752	0	0	0	28,752	28,752
					28. Professional Services		Voted-Sixth- Schedule-Khasi	1527	Voucher	2,80,000	0	0	0	2,80,000	2,80,000
						Total Object H	<b>Iead</b> 28 :			2,80,000	0	0	0	2,80,000	2,80,000
						<b>Total Sub Hea</b>	d :			11,55,487	0	65,000	0	10,90,487	11,55,487
			(02) Establishment Of The Administrative	0	01.Salaries, Sumtuary Allowance		General-Voted	294	Voucher	1,88,174	0	15,000	0	1,73,174	1,88,174
		1 1	Officer Of E.S.I		Allowance	Total Object H	Iead 1 :			1,88,174	0	15,000	0	1,73,174	1,88,174
					02. Wages		General-Voted	321	Voucher	14,663	0	0	0	14,663	14,663
							General-Voted	330	Voucher	14,190	0	0	0	14,190	14,190
						Total Object H	<b>Iead</b> 2:			28,853	0	0	0	28,853	28,853
					13.Office Expenses		General-Voted	2651	Voucher	4,000	0	0	0	4,000	4,000
						Total Object H	Iead 13 :			4,000	0	0	0	4,000	4,000
					28. Payment For Professional And		General-Voted	326	Voucher	2,10,000	0	0	0	2,10,000	2,10,000
					Special Special	Total Object H	<b>Iead</b> 28:			2,10,000	0	0	0	2,10,000	2,10,000

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

30

Run Date:

	Dema	nd :	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
I	Depart	tment :	Labour Depar	rtment											
7	Гreasu	ıry	Shillong (Nor	th) Trea	asury										
i	D.D.O	.:	2200003 Adr	nn.M.C	Emp. State Insurance	e Scheme (Lbe)	Shillong								
M	Ionth (	of Acco	unt: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Ticua	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	01		(02) Establishment Of Γhe Administrative Officer Of E.S.I			Total Sub Hea	d :			4,31,027	0	15,000	0	4,16,027	4,31,02
			(03) Secondary & Tertiary Care For Esi Beneficiaries		50.Other Charges		General-Voted	2871	Voucher	3,36,977	0	0	0	3,36,977	3,36,97
			Care For Est Beneficiaries	•		Total Object H	<b>Iead</b> 50:			3,36,977	0	0	0	3,36,977	3,36,97
						Total Sub Hea	d:			3,36,977	0	0	0	3,36,977	3,36,977
						Total Minor H	lead 111 :			19,23,491	0	80,000	0	18,43,491	19,23,491
						Total Sub Maj	or Head 1:			19,23,491	. 0	80,000	0	18,43,491	19,23,491
						Total Major H	lead 2230:			19,23,491	0	80,000	0	18,43,491	19,23,491
						Total of Montl	h :			19,23,491	0	80,000	0	18,43,491	19,23,49
M	lonth (	of Acco	unt: SEP/2024												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2230	01	1 1	(01) Employees'State	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1130	Voucher	1,37,120	0	10,000	0	1,27,120	1,37,120
							Voted-Sixth- Schedule-Khasi	1146	Voucher	5,83,742	0	55,000	0	5,28,742	5,83,742
							Voted-Sixth- Schedule-Khasi	1147	Voucher	1,10,268	0	0	0	1,10,268	1,10,268
							Voted-Sixth- Schedule-Khasi	2488	Voucher	86,595	0	12,000	0	74,595	86,595
							Voted-Sixth-	2489	Voucher	88,009	0	0	0	88,009	88,009

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

31

Dema	nd :	31 ADMI	NISTR A	TION OF LABOUR	DEPARTMEN	T								
	tment :	Labour Depa												
Treasu —•	ıry	Shillong (Nor	th) Trea	sury										
D.D.O	.:	2200003 Adı	nn.M.O	Emp. State Insurance	e Scheme (Lbe)	Shillong								
Month	of Accou	nt: SEP/2024												
Iajor Sub Iead Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head			Head						(State)		8009	- 7610		(A.G.)
230 01		01) Employees'State nsurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2490	Voucher	1,70,518	0	12,000	0	1,58,518	1,70,51
					<b>Total Object I</b>	Head 1 :			11,76,252	0	89,000	0	10,87,252	11,76,25
				06. Medical Treatment		Voted-Sixth- Schedule-Khasi	2181	Voucher	89,175	0	0	0	89,175	89,17
					<b>Total Object I</b>	<b>Head</b> 6:			89,175	0	0	0	89,175	89,17
				28. Professional Services		Voted-Sixth- Schedule-Khasi	2177	Voucher	70,000	0	0	0	70,000	70,000
					Total Object I	<b>Head</b> 28 :			70,000	0	0	0	70,000	70,00
					Total Sub Hea	d:			13,35,427	0	89,000	0	12,46,427	13,35,42
	1 1	02) Establishment Of he Administrative	0	01.Salaries, Sumtuary Allowance		General-Voted	87	Voucher	1,88,174	0	15,000	0	1,73,174	1,88,17
		officer Of E.S.I		Allowance	Total Object I	Head 1 :			1,88,174	0	15,000	0	1,73,174	1,88,17
				02. Wages		General-Voted	100	Voucher	14,663	0	0	0	14,663	14,663
					Total Object I	Head 2 :			14,663	0	0	0	14,663	14,66
				28. Payment For Professional And		General-Voted	99	Voucher	70,000	0	0	0	70,000	70,000
				Special Special	Total Object I	<b>Iead</b> 28:			70,000	0	0	0	70,000	70,000
					<b>Total Sub Hea</b>	d:			2,72,837	0	15,000	0	2,57,837	2,72,83
		3) Secondary & Tertiar are For Esi Beneficiarie		50.Other Charges		General-Voted	2315	Voucher	3,48,303	0	0	0	3,48,303	3,48,303
		are 1 or Est Denomination			<b>Total Object I</b>	<b>Head</b> 50:			3,48,303	0	0	0	3,48,303	3,48,303
					Total Sub Hea	d:			3,48,303	0	0	0	3,48,303	3,48,303
					Total Minor H	Iead 111 :			19,56,567	0	1,04,000	0	18,52,567	19,56,56

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

32

**Run Date :** 22/01/2025

	•	21 ADAM	HOTED	TION OF LABOUR	DED A DEL MENT	T.								
Demand	a :	31 ADMI	NIST KA	ATION OF LABOUR	DEPARTMEN	1								
Departm	nent :	Labour Depar	rtment											
Treasury	y	Shillong (Nor	th) Trea	sury										
D.D.O. :		2200003 Adr	on M O	.Emp. State Insurance	e Scheme (I be)	Shillong								
				.Emp. State insurance	- Scheme (Loc)	Simiong								
Month of	Acco	unt: SEP/2024								D 1 4	D 1 (1		<b>3</b> 7	
Major Sub N				Object Head		Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head Major I Head	Head	Head	Sub Head		Schme				(State)	2, 220	8009	- 7610	(ms per s sr)	(A.G.))
2230 01					Total Sub Maj	or Head 1:			19,56,567	0	1,04,000	0	18,52,567	19,56,567
					Total Major H	lead 2230:			19,56,567	0	1,04,000	0	18,52,567	19,56,567
					Total of Montl	h :			19,56,567	0	1,04,000	0	18,52,567	19,56,567
Month of	Acco	unt: OCT/2024												
Major Sub N	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction	Deduction		Net Amount	Gross
Head Major l			Sub	Ū	Schme			• •	Amount (State)	by DDO	(as per A.C	*	(as per SOP)	Amount (A.G.))
Head			Head						(State)		8009	- 7610		(11131))
2230 01 1		(01) Employees'State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	262	Voucher	5,23,108	0	40,000	0	4,83,108	5,23,108
						Voted-Sixth- Schedule-Khasi	263	Voucher	3,07,638	0	22,000	0	2,85,638	3,07,638
						Voted-Sixth- Schedule-Khasi	265	Voucher	1,17,873	0	0	0	1,17,873	1,17,873
						Voted-Sixth- Schedule-Khasi	266	Voucher	60,634	0	15,000	0	45,634	60,634
						Voted-Sixth- Schedule-Khasi	2720	Voucher	4,200	0	0	0	4,200	4,200
					Total Object H	Head 1:			10,13,453	0	77,000	0	9,36,453	10,13,453
				28. Professional Services		Voted-Sixth- Schedule-Khasi	1338	Voucher	70,000	0	0	0	70,000	70,000
					Total Object H	Head 28:			70,000	0	0	0	70,000	70,000
				20.01 0 1		37 4 1 G' 41	2016	171	1.05.000	0	0	0	1.05.000	1.07.000
				30.Other Contractual Services		Voted-Sixth- Schedule-Khasi	2846	Voucher	1,05,000	0	0	0	1,05,000	1,05,000

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#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No. Run Date: 22/01/2025

33

Demand:		31 ADMIN	NISTR A	ATION OF LABOUR	R DEPARTMENT									
Departme	nt :	Labour Depar	tment											
Treasury		Shillong (Nort	h) Trea	sury										
		2200003 Adm	nn.M.O	.Emp. State Insuranc	e Scheme (Lbe) Shille	ong								
Month of A	ccour	nt: OCT/2024												
Major Sub Mi Head Major H	nor	Sub	Sub	Object Head	Categorised Plan Schme	n/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amour (A.G.)
Head			Head						(State)		8009	- 7610		(11.0.)
2230 01 111		1) Employees'State surance Dispensaries-			Total Sub Head:				11,88,453	0	77,000	0	11,11,453	11,88,45
	N	2) Establishment Of ne Administrative	0	01.Salaries, Sumtuary Allowance	Gene	eral-Voted	264	Voucher	1,88,174	0	15,000	0	1,73,174	1,88,17
		fficer Of E.S.I		Anowance	Total Object Head-	<b>-</b> 1:			1,88,174	0	15,000	0	1,73,174	1,88,17
				02. Wages	Gene	eral-Voted	1740	Voucher	14,190	0	0	0	14,190	14,19
					Total Object Head-	<b>-</b> 2:			14,190	0	0	0	14,190	14,19
				13.Office Expenses	Gene	eral-Voted	2382	Voucher	30,000	0	0	0	30,000	30,00
					Total Object Head-	<b>-</b> 13 :			30,000	0	0	0	30,000	30,00
				28. Payment For	Gene	eral-Voted	2845	Voucher	70,000	0	0	0	70,000	70,00
				Professional And Special	Total Object Head-	- 28:			70,000	0	0	0	70,000	70,00
					Total Sub Head:				3,02,364	0	15,000	0	2,87,364	3,02,36
		3) Secondary & Tertiary		50.Other Charges	Gene	eral-Voted	2534	Voucher	1,91,745	0	0	0	1,91,745	1,91,74
	Ca	are For Esi Beneficiaries			Gene	eral-Voted	2552	Voucher	1,60,695	0	0	0	1,60,695	1,60,69
					Gene	eral-Voted	2667	Voucher	2,04,446	0	0	0	2,04,446	2,04,44
					Total Object Head-	<b>-</b> 50 :			5,56,886	0	0	0	5,56,886	5,56,88
					Total Sub Head:				5,56,886	0	0	0	5,56,886	5,56,88
					Total Minor Head	111 :			20,47,703	0	92,000	0	19,55,703	20,47,70
					Total Sub Major He	ead 1:			20,47,703	0	92,000	0	19,55,703	20,47,70
					Total Major Head	2230:			20,47,703	0	92,000	0	19,55,703	20,47,70
					Total of Month:				20,47,703	0	92,000	0	19,55,703	20,47,70

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

34

Γ	<b>)</b> emar	nd:	31 ADMII	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depar	rtment											
Т	reasu	ry	Shillong (Nor	th) Trea	sury										
Ď	.D.O.	:	2200003 Adr	nn.M.O	.Emp. State Insurance	Scheme (Lbe)	Shillong								
Mo	onth o	of Accou	nt: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Semile				(State)		8009	- 7610		( <b>A.G.</b> )
2230	01	111 (0 In	11) Employees'State surance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2201	Voucher	42,588	0	0	0	42,588	42,588
							Voted-Sixth- Schedule-Khasi	2904	Voucher	24,192	0	0	0	24,192	24,192
							Voted-Sixth- Schedule-Khasi	634	Voucher	3,07,638	0	22,000	0	2,85,638	3,07,638
							Voted-Sixth- Schedule-Khasi	666	Voucher	1,10,268	0	0	0	1,10,268	1,10,268
							Voted-Sixth- Schedule-Khasi	667	Voucher	5,84,442	0	55,000	0	5,29,442	5,84,442
						Total Object I	Head 1:			10,69,128	0	77,000	0	9,92,128	10,69,128
					02. Wages		Voted-Sixth- Schedule-Khasi	1213	Voucher	45,506	0	0	0	45,506	45,506
							Voted-Sixth- Schedule-Khasi	1214	Voucher	45,506	0	0	0	45,506	45,506
						Total Object I	Head 2:			91,012	0	0	0	91,012	91,012
					28. Professional Services		Voted-Sixth- Schedule-Khasi	1216	Voucher	70,000	0	0	0	70,000	70,000
						<b>Total Object I</b>	Head 28:			70,000	0	0	0	70,000	70,000
					30.Other Contractual Services		Voted-Sixth- Schedule-Khasi	1219	Voucher	21,000	0	0	0	21,000	21,000
						Total Object I	Head 30:			21,000	0	0	0	21,000	21,000
						<b>Total Sub Hea</b>	nd :			12,51,140	0	77,000	0	11,74,140	12,51,140
				0	01.Salaries, Sumtuary		General-Voted	2232	Voucher	13,836	0	0	0	13,836	13,836
			he Administrative fficer Of E.S.I		Allowance		General-Voted	668	Voucher	1,88,174	0	15,000	0	1,73,174	1,88,174

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

35

Demand:	31 ADMI	NISTR <i>A</i>	TION OF LABOUR	DEPARTMENT	1								
Department	: Labour Depa	rtment											
Treasury	Shillong (Nor	th) Trea	sury										
			.Emp. State Insurance	e Scheme (Lbe) S	Shillong								
	ount: NOV/2024												
Major Sub Mino Head Major Head	r Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
Head	· IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2230 01 111	(02) Establishment Of The Administrative	0	01.Salaries, Sumtuary Allowance	Total Object Ho	ead 1:			2,02,010	0	15,000	0	1,87,010	2,02,01
	Officer Of E.S.I		02. Wages		General-Voted	1215	Voucher	14,663	0	0	0	14,663	14,66
				Total Object Ho	ead 2:			14,663	0	0	0	14,663	14,66
			06. Medical Treatment		General-Voted	3539	Voucher	1,91,508	0	0	0	1,91,508	1,91,50
				Total Object Ho	ead 6:			1,91,508	0	0	0	1,91,508	1,91,50
			28. Payment For		General-Voted	1217	Voucher	70,000	0	0	0	70,000	70,00
			Professional And Special	Total Object Ho	ead 28:			70,000	0	0	0	70,000	70,00
				Total Sub Head	l <b>:</b>			4,78,181	0	15,000	0	4,63,181	4,78,18
	(03) Secondary & Tertiar		50.Other Charges		General-Voted	1263	Voucher	2,01,462	0	0	0	2,01,462	2,01,46
	Care For Esi Beneficiarie	S			General-Voted	1265	Voucher	2,85,423	0	0	0	2,85,423	2,85,42
					General-Voted	1267	Voucher	2,38,155	0	0	0	2,38,155	2,38,15
				Total Object Ho	ead 50:			7,25,040	0	0	0	7,25,040	7,25,04
				Total Sub Head	l <b>:</b>			7,25,040	0	0	0	7,25,040	7,25,04
				Total Minor He	ead 111:			24,54,361	0	92,000	0	23,62,361	24,54,36
				Total Sub Majo	or Head 1:			24,54,361	0	92,000	0	23,62,361	24,54,36
				Total Major He	ead 2230:			24,54,361	0	92,000	0	23,62,361	24,54,36
				Total of Month	:			24,54,361	0	92,000	0	23,62,361	24,54,36
Month of Acco	ount: DEC/2024												
Major Sub Mino	r Sub	Sub	Object Head	Categorised									

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

36

Run Date:

Den	nand :	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
Department: Labour Department														
Treasury Shillong (North) Treasury														
D.D.	0.:	2200003 Adr	nn.M.O	.Emp. State Insurance	Scheme (Lbe)	Shillong								
Mont	h of Accou	int: DEC/2024												
	ıb Minor jor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
Не											8009	- 7610		(A.G.))
2230 01		01) Employees'State	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3193	Voucher	1,20,520	0	0	0	1,20,520	1,20,520
						Voted-Sixth- Schedule-Khasi	3194	Voucher	6,02,289	0	45,000	0	5,57,289	6,02,289
						Voted-Sixth- Schedule-Khasi	3221	Voucher	3,14,886	0	22,000	0	2,92,886	3,14,886
						Voted-Sixth- Schedule-Khasi	423	Voucher	8,604	0	0	0	8,604	8,604
						Voted-Sixth- Schedule-Khasi	424	Voucher	7,31,121	0	55,000	0	6,76,121	7,31,121
						Voted-Sixth- Schedule-Khasi	816	Voucher	3,14,886	0	22,000	0	2,92,886	3,14,886
					Total Object H	Head 1 :			20,92,306	0	1,44,000	0	19,48,306	20,92,306
				(13) Office Expenses	-	Voted-Sixth- Schedule-Khasi	2644	Voucher	16,712	0	0	0	16,712	16,712
					Total Object H	Head 13 :			16,712	0	0	0	16,712	16,712
				28. Professional Services		Voted-Sixth- Schedule-Khasi	1171	Voucher	70,000	0	0	0	70,000	70,000
					<b>Total Object H</b>	Head 28:			70,000	0	0	0	70,000	70,000
				30.Other Contractual Services		Voted-Sixth- Schedule-Khasi	1174	Voucher	21,000	0	0	0	21,000	21,000
					<b>Total Object I</b>	<b>Head</b> 30:			21,000	0	0	0	21,000	21,000
					<b>Total Sub Hea</b>	d:			22,00,018	0	1,44,000	0	20,56,018	22,00,018
	1 1	02) Establishment Of	0	01.Salaries, Sumtuary		General-Voted	3258	Voucher	1,94,033	0	5,000	0	1,89,033	1,94,033
		The Administrative Officer Of E.S.I		Allowance		General-Voted	392	Voucher	1,94,033	0	15,000	0	1,79,033	1,94,033

#### The Office of the Accountant General (A&E) Meghalaya **Shillong**

Page No. Run Date: 37

U	p to A	counting	Month December of	of Financial Year 2024-2	2025						Run Date	:	22/01/202	5
-	Demar	ıd :	31 ADMINIS	STRATION OF LABOUR	R DEPARTMENT									
I	Depart	ment :	Labour Departm	nent										
]	reasu	ry	Shillong (North)	Treasury										
	).D.O.			.M.O.Emp. State Insurance	e Scheme (I be) Shillong									
					e Selicine (Loc) Similorig									
Majo	· Sub	Minor S Head H		Sub Object Head Sub	Categorised Plan/N Schme	on-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head					(State)		8009	- 7610		(A.G.))
2230	01	/	Establishment Of 0 Administrative	01.Salaries, Sumtuary Allowance	Total Object Head 1	:			3,88,066	0	20,000	0	3,68,066	3,88,066
		Offic	cer Of E.S.I	02. Wages	General-V	Voted	1173	Voucher	14,190	0	0	0	14,190	14,190
					Total Object Head 2	:			14,190	0	0	0	14,190	14,190
				28. Payment For	General-V	Voted	1172	Voucher	70,000	0	0	0	70,000	70,000
				Professional And Special	Total Object Head 2d	8:			70,000	0	0	0	70,000	70,000
					Total Sub Head:				4,72,256	0	20,000	0	4,52,256	4,72,256
			Secondary & Tertiary 0	50.Other Charges	General-V	Voted	1657	Voucher	2,18,842	0	0	0	2,18,842	2,18,842
		Care	For Esi Beneficiaries		General-V	Voted	1658	Voucher	2,44,515	0	0	0	2,44,515	2,44,515
					General-V	Voted	1851	Voucher	2,82,562	0	0	0	2,82,562	2,82,562
					General-V	Voted	2704	Voucher	2,77,264	0	0	0	2,77,264	2,77,264
					General-V	Voted	2705	Voucher	4,27,003	0	0	0	4,27,003	4,27,003
					General-V	Voted	2706	Voucher	2,51,235	0	0	0	2,51,235	2,51,235
					Total Object Head 50	0:			17,01,421	0	0	0	17,01,421	17,01,421
				*	Total Sub Head:				17,01,421	0	0	0	17,01,421	17,01,421
					Total Minor Head 1	11:			43,73,695	0	1,64,000	0	42,09,695	43,73,695
					Total Sub Major Head	1:			43,73,695	0	1,64,000	0	42,09,695	43,73,695
					Total Major Head	2230:			43,73,695	0	1,64,000	0	42,09,695	43,73,695
					Total of Month:				43,73,695	0	1,64,000	0	42,09,695	43,73,695
					Total of DDO 22	00003:			1,72,66,244	0	9,26,800	0	1,63,39,444	1,72,66,244

### The Office of the Accountant General (A&E) Meghalaya

**Shillong** 

Page No.
Run Date:

38

22/01/2025

**Up to Accounting Month December of Financial Year 2024-2025** 

Demand :	31 ADMINISTRATION OF LABOUR DE	EPARTN	MENT		
Department :	Labour Department				
Treasury	Shillong (North) Treasury				
<b>D.D.O.</b> :	2200003 Admn.M.O.Emp. State Insurance Sc	homo (I	(ha) Chillana		
Reconciliation	•	neme (1	Loe) Silliong		
	ent of A.G. Office:				
Internat Aujustina	em of A.G. Office.				
Summary of DDO	) wise expenditure_	DDC	) wise Total ( Original +Ro	econcilation+IA):	1,72,66,244
Summary of DDO	wise experiment				
2230 01 111	(01) Employees'State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	98,86,306
2230 01 111	(01) Employees'State Insurance Dispensaries-	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,29,804
2230 01 111	(01) Employees'State Insurance Dispensaries-	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	89,175
2230 01 111	(01) Employees'State Insurance Dispensaries-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	45,464
2230 01 111	(01) Employees'State Insurance Dispensaries-	0	28. Professional Services	Voted-Sixth-Schedule-Khasi	5,60,000
2230 01 111	(01) Employees'State Insurance Dispensaries-	0	30.Other Contractual Services	Voted-Sixth-Schedule-Khasi	1,47,000
	(02) Establishment Of The Administrative Officer Of E.S.I	0	01.Salaries, Sumtuary Allowance	General-Voted	18,94,758
	(02) Establishment Of The Administrative Officer Of E.S.I	0	02. Wages	General-Voted	1,29,602
	(02) Establishment Of The Administrative Officer Of E.S.I	0	06. Medical Treatment	General-Voted	1,91,508
	(02) Establishment Of The Administrative Officer Of E.S.I	0	13.Office Expenses	General-Voted	34,000
	(02) Establishment Of The Administrative Officer Of E.S.I	0	28. Payment For Professional And Special	General-Voted	4,90,000
	(03) Secondary & Tertiary Care For Esi Beneficiaries	0	50.Other Charges	General-Voted	36,68,627

Report ID :CP9REP220

# Voucher Wise Expenditure Report (for Reconcilation)

### The Office of the Accountant General (A&E) Meghalaya

**Shillong** 

Page No.

39

**Up to Accounting Month December of Financial Year 2024-2025** 

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour Department
Treasury	Shillong (North) Treasury
D.D.O. :	2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong
Summary of DDO v	vise expenditure_
	1,72,66,244

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

40

Run Date:

D	emar	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
De	epart	ment:	Labour Depar	tment											
Tr	easu	ry	Shillong (Nort	h) Trea	isury										
D.	D.O.	:	2200004 Dire	ctor Of	Employment & Craf	tsman Training	Meghalaya								
Mo	nth o	of Accou	int: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		11cuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02			0	(01) Salaries, Sumtuary		General-Voted	1047	Voucher	72,126	0	0	0	72,126	72,126
		E	Establishment -		Allowance		General-Voted	2244	Voucher	25,360	0	0	0	25,360	25,360
							General-Voted	2277	Voucher	24,592	0	0	0	24,592	24,592
							General-Voted	279	Voucher	4,81,810	0	42,000	0	4,39,810	4,81,810
							General-Voted	510	Voucher	4,25,566	2,000	61,220	0	3,62,346	4,23,566
						Total Object I	Head 1:			10,29,454	2,000	1,03,220	0	9,24,234	10,27,454
						<b>Total Sub Hea</b>	nd:			10,29,454	2,000	1,03,220	0	9,24,234	10,27,454
			/ I	0	(01) Salaries, Sumtuary		General-Voted	2249	Voucher	15,208	0	0	0	15,208	15,208
			Employment Market nformation:-		Allowance		General-Voted	513	Voucher	3,07,858	1,000	10,000	0	2,96,858	3,06,858
						<b>Total Object I</b>	Head 1:			3,23,066	1,000	10,000	0	3,12,066	3,22,066
						<b>Total Sub Hea</b>	nd:			3,23,066	1,000	10,000	0	3,12,066	3,22,066
			03) Establishment Of		(01) Salaries, Sumtuary		General-Voted	2246	Voucher	8,000	0	0	0	8,000	8,000
			ocational Guidance Unit		Allowance		General-Voted	2274	Voucher	7,584	0	0	0	7,584	7,584
							General-Voted	277	Voucher	1,52,500	0	30,000	0	1,22,500	1,52,500
							General-Voted	515	Voucher	1,54,284	2,000	0	0	1,52,284	1,52,284
						Total Object I	Head 1:			3,22,368	2,000	30,000	0	2,90,368	3,20,368
						Total Sub Hea	ıd :			3,22,368	2,000	30,000	0	2,90,368	3,20,368
			. ,	0	(01) Salaries, Sumtuary		General-Voted	2239	Voucher	14,864	0	0	0	14,864	14,864
			Craftsmen & Supervisors		Allowance		General-Voted	2254	Voucher	53,195	0	0	0	53,195	53,195
							General-Voted	2271	Voucher	16,608	0	0	0	16,608	16,608
							General-Voted	278	Voucher	2,84,694	0	47,500	0	2,37,194	2,84,694

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

41

Den	nan	d:	31 ADMIN	VISTR/	ATION OF LABOUR	DEPARTMENT									
Depa	artn	ment :	Labour Depar	tment											
Trea	asur	ry	Shillong (North	h) Trea	isury										
D.D.	.O.	:	2200004 Direc	ctor Of	Employment & Craft	tsman Training M	 leghalaya								
Mont	h of	f Acco	ount: APR/2024												
Major Sı Head Ma	ub ]	Minoi	r Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead			Head		S <b>C</b>				(State)		8009	- 7610		( <b>A.G.</b> ))
2230 02	2 (	001	( - ) 6 -	0	(01) Salaries, Sumtuary		General-Voted	507	Voucher	3,35,708	1,000	30,500	0	3,04,208	3,34,708
			Craftsmen & Supervisors		Allowance	Total Object He	ead 1:			7,05,069	1,000	78,000	0	6,26,069	7,04,069
						Total Sub Head	· :			7,05,069	1,000	78,000	0	6,26,069	7,04,069
			(00)	0	(01) Salaries, Sumtuary		General-Voted	2263	Voucher	9,656	0	0	0	9,656	9,656
			Manpower		Allowance		General-Voted	505	Voucher	76,834	0	10,000	0	66,834	76,834
							General-Voted	506	Voucher	76,234	0	10,000	0	66,234	76,234
							General-Voted	509	Voucher	1,18,972	1,000	4,300	0	1,13,672	1,17,972
						Total Object He	ead 1:			2,81,696	1,000	24,300	0	2,56,396	2,80,696
						<b>Total Sub Head</b>	· :			2,81,696	1,000	24,300	0	2,56,396	2,80,696
				0	(01) Salaries, Sumtuary		General-Voted	2241	Voucher	5,968	0	0	0	5,968	5,968
			Vocational - Training Wing In Directorate-		Allowance		General-Voted	746	Voucher	1,19,324	0	22,000	0	97,324	1,19,324
						Total Object He	ead 1:			1,25,292	0	22,000	0	1,03,292	1,25,292
						<b>Total Sub Head</b>	:			1,25,292	0	22,000	0	1,03,292	1,25,292
						<b>Total Minor He</b>	ad 1:			27,86,945	7,000	2,67,520	0	25,12,425	27,79,945
						Total Sub Majo	r Head 2:			27,86,945	7,000	2,67,520	0	25,12,425	27,79,945
						Total Major He	ad 2230:			27,86,945	7,000	2,67,520	0	25,12,425	27,79,945
						<b>Total of Month</b>	:			27,86,945	7,000	2,67,520	0	25,12,425	27,79,945
Mont	h of	f Acco	ount: MAY/2024												
Major Sı	ub ]	Minor	r Sub	Sub	Object Head	Categorised	Plan/Non-Plan		Type						

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

42

De	emand	:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
Dep	partm	ent :	Labour Depa	rtment											
Tre	easury		Shillong (Nor	th) Trea	sury										
D.D	0.0.:		2200004 Dire	ector Of	Employment & Craft	tsman Training	Meghalaya								
Mon	th of A	Account	t: MAY/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Iead	icuu 1	<b>Icu</b> u	Head		Semile				(State)		8009	- 7610		(A.G.)
2230 0	02 00		Head Quarter	0	(01) Salaries, Sumtuary		General-Voted	1980	Voucher	7,272	0	0	0	7,272	7,272
		Esta	ablishment -		Allowance		General-Voted	237	Voucher	4,81,810	0	42,000	0	4,39,810	4,81,810
							General-Voted	249	Voucher	4,97,692	2,000	54,220	0	4,41,472	4,95,692
						Total Object H	<b>Head</b> 1:			9,86,774	2,000	96,220	0	8,88,554	9,84,774
					02. Wages		General-Voted	1662	Voucher	24,120	0	0	0	24,120	24,120
							General-Voted	1665	Voucher	24,120	0	0	0	24,120	24,120
						<b>Total Object I</b>	<b>Head</b> 2:			48,240	0	0	0	48,240	48,240
						<b>Total Sub Hea</b>	d:			10,35,014	2,000	96,220	0	9,36,794	10,33,014
			Expansion Of ployment Market	0	(01) Salaries, Sumtuary Allowance		General-Voted	265	Voucher	3,07,858	1,000	10,000	0	2,96,858	3,06,858
			ormation:-		Thowance	<b>Total Object I</b>	Iead <i>1 :</i>			3,07,858	1,000	10,000	0	2,96,858	3,06,858
						<b>Total Sub Hea</b>	d :			3,07,858	1,000	10,000	0	2,96,858	3,06,858
			Establishment Of cational Guidance Uni	0	(01) Salaries, Sumtuary		General-Voted	239	Voucher	1,52,500	0	30,000	0	1,22,500	1,52,500
		Voc	canonal Guidance Uni	t	Allowance		General-Voted	256	Voucher	1,54,284	2,000	0	0	1,52,284	1,52,284
						<b>Total Object I</b>	Iead <i>1 :</i>			3,06,784	2,000	30,000	0	2,74,784	3,04,784
						<b>Total Sub Hea</b>	d :			3,06,784	2,000	30,000	0	2,74,784	3,04,784
			Training Of	0	(01) Salaries, Sumtuary		General-Voted	1298	Voucher	29,172	0	0	0	29,172	29,172
		Crat	ftsmen & Supervisors		Allowance		General-Voted	1995	Voucher	8,744	0	0	0	8,744	8,744
							General-Voted	254	Voucher	3,35,708	1,000	37,500	0	2,97,208	3,34,708
							General-Voted	803	Voucher	2,84,694	0	47,500	0	2,37,194	2,84,694
						Total Object I	Head 1 :			6,58,318	1,000	85,000	0	5,72,318	6,57,318

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

43

		nd:			ATION OF LABOUR										
D	epart	ment	: Labour Depar	tment											
Tı	reasu	ry	Shillong (Nort	h) Trea	sury										
Ď.	.D.O.	:	2200004 Dire	ctor Of	Employment & Craf	tsman Training Me	eghalaya								
Mo	onth o	of Acco	ount: MAY/2024												
			or Sub d Head	Sub Sub	Object Head	Categorised F	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction Andreas (as per A.G.		Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	7610		(A.G.)
230	02	001	(04) Training Of Craftsmen & Supervisors			<b>Total Sub Head</b>	:			6,58,318	1,000	85,000	0	5,72,318	6,57,31
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	G	General-Voted	248	Voucher	1,95,206	1,000	14,300	0	1,79,906	1,94,20
			Manpower		Allowance	Total Object Hea	ad 1:			1,95,206	1,000	14,300	0	1,79,906	1,94,20
						<b>Total Sub Head</b>	:			1,95,206	1,000	14,300	0	1,79,906	1,94,20
			( /	0	(01) Salaries, Sumtuary	G	General-Voted	1296	Voucher	48,170	0	0	0	48,170	48,17
			Vocational - Training Wing In Directorate-		Allowance	G	General-Voted	238	Voucher	1,19,324	0	22,000	0	97,324	1,19,32
						G	General-Voted	251	Voucher	48,170	0	0	0	48,170	48,17
						Total Object Hea	ad 1:			2,15,664	0	22,000	0	1,93,664	2,15,66
					02. Wages	G	General-Voted	1664	Voucher	24,120	0	0	0	24,120	24,12
						<b>Total Object Hea</b>	ad 2:			24,120	0	0	0	24,120	24,12
						<b>Total Sub Head</b>	:			2,39,784	0	22,000	0	2,17,784	2,39,78
						Total Minor Hea	d 1:			27,42,964	7,000	2,57,520	0	24,78,444	27,35,96
		101	N - / I - 3	0	02. Wages	G	General-Voted	1663	Voucher	30,000	0	0	0	30,000	30,00
			Unemployment Survey			Total Object Hea	ad 2:			30,000	0	0	0	30,000	30,00
						Total Sub Head	:			30,000	0	0	0	30,000	30,00
						Total Minor Hea	d 101:			30,000	0	0	0	30,000	30,00
						Total Sub Major	Head 2:			27,72,964	7,000	2,57,520	0	25,08,444	27,65,96
	03	003	(29) Skill Strengthening For Industrial Value Enhancement (State	0	36. Grants-In-Aid (Non-Salary)	•	General-Voted	2609	Voucher	1,50,00,000	0	0	0	1,50,00,000	1,50,00,00

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

44

D	emar	nd :	31 ADMIN	JISTR A	ATION OF LABOUR	DEPARTMEN	 Т								
De	epart	ment :	Labour Depar	tment											
Tr	easu	ry	Shillong (Nort	h) Trea	sury										
D.	D.O.	:	2200004 Dire	ctor Of	Employment & Craf	tsman Training	Meghalaya								
Mo	nth o	of Accou	int: MAY/2024												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	F	29) Skill Strengthening For Industrial Value	0	36. Grants-In-Aid (Non-Salary)	Total Object I	<b>Iead</b> 36:			1,50,00,000	0	0	0	1,50,00,000	1,50,00,000
		1	Enhancement (State Share)			<b>Total Sub Hea</b>	d:			1,50,00,000	0	0	0	1,50,00,000	1,50,00,000
						Total Minor H	lead 3:			1,50,00,000	0	0	0	1,50,00,000	1,50,00,000
						Total Sub Maj	or Head $\beta$ :			1,50,00,000	0	0	0	1,50,00,000	1,50,00,000
						Total Major H	lead 2230:			1,77,72,964	7,000	2,57,520	0	1,75,08,444	1,77,65,964
						Total of Mont	h :			1,77,72,964	7,000	2,57,520	0	1,75,08,444	1,77,65,964
Mo	nth o	of Accou	int: JUN/2024												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
] ]	Head	[		Head						(State)		8009	- 7610		(A.G.))
2230	02		,	0	(01) Salaries, Sumtuary		General-Voted	290	Voucher	4,81,810	0	42,000	0	4,39,810	4,81,810
			Establishment -		Allowance		General-Voted	305	Voucher	4,97,692	2,000	51,720	6,600	4,37,372	4,95,692
						Total Object I	<b>Head</b> 1 :			9,79,502	2,000	93,720	6,600	8,77,182	9,77,502
					02. Wages		General-Voted	314	Voucher	12,060	0	0	0	12,060	12,060
							General-Voted	316	Voucher	12,060	0	0	0	12,060	12,060
						<b>Total Object I</b>	<b>Head</b> 2:			24,120	0	0	0	24,120	24,120
					(11) Travel Expenses, Conveyance		General-Voted	2773	Voucher	26,423	0	0	0	26,423	26,423
					Allowances	Total Object I	Head 11:			26,423	0	0	0	26,423	26,423

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No. Run Date:

45

Demand:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN'	Т								
Department	: Labour Depar	tment											
Treasury	Shillong (Nort	h) Trea	sury										
	2200004 Dire	ctor Of	Employment & Craft	sman Training N	 Meghalaya								
	count: JUN/2024		Zimproyment & Crus										
Month of Acc Major Sub Mino Head Major Head	or Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
Head		Head						(State)		8009	- 7610		(A.G.)
2230 02 001	(01) Head Quarter Establishment -			<b>Total Sub Hea</b>	d :			10,30,045	2,000	93,720	6,600	9,27,725	10,28,04
		0	(01) Salaries, Sumtuary		General-Voted	302	Voucher	3,07,858	1,000	10,000	6,600	2,90,258	3,06,85
	Employment Market Information:-		Allowance	Total Object H	Iead 1 :			3,07,858	1,000	10,000	6,600	2,90,258	3,06,85
				Total Sub Hea	d :			3,07,858	1,000	10,000	6,600	2,90,258	3,06,85
	` '	0	(01) Salaries, Sumtuary		General-Voted	282	Voucher	1,52,500	0	30,000	0	1,22,500	1,52,50
	Vocational Guidance Unit		Allowance		General-Voted	307	Voucher	1,54,284	2,000	0	4,400	1,47,884	1,52,28
				Total Object H	Iead 1 :			3,06,784	2,000	30,000	4,400	2,70,384	3,04,78
				Total Sub Hea	d :			3,06,784	2,000	30,000	4,400	2,70,384	3,04,78
	( - )	0	(01) Salaries, Sumtuary		General-Voted	1895	Voucher	78,688	0	0	0	78,688	78,68
	Craftsmen & Supervisors		Allowance		General-Voted	285	Voucher	2,84,694	0	47,500	0	2,37,194	2,84,69
					General-Voted	291	Voucher	3,35,708	1,000	52,500	4,400	2,77,808	3,34,70
					General-Voted	293	Voucher	29,172	0	0	0	29,172	29,17
				Total Object H	Iead <i>1 :</i>			7,28,262	1,000	1,00,000	4,400	6,22,862	7,27,26
				Total Sub Hea	d :			7,28,262	1,000	1,00,000	4,400	6,22,862	7,27,26
	(,	0	(01) Salaries, Sumtuary Allowance		General-Voted	298	Voucher	1,95,206	1,000	18,300	2,200	1,73,706	1,94,20
	Manpower		Allowalice	Total Object H	Iead 1 :			1,95,206	1,000	18,300	2,200	1,73,706	1,94,20
				Total Sub Hea	d :			1,95,206	1,000	18,300	2,200	1,73,706	1,94,20
	\ / U	0	(01) Salaries, Sumtuary		General-Voted	1382	Voucher	24,640	0	0	0	24,640	24,64
	Vocational - Training Wing In Directorate-		Allowance		General-Voted	287	Voucher	1,19,324	0	22,000	0	97,324	1,19,32
	", mg in Directorate				General-Voted	297	Voucher	48,170	0	0	0	48,170	48,17

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

46

_	_	_													
]	Deman	id:	31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN'	Т								
Ι	) eparti	ment :	Labour Depa	rtment											
7	reasui	ry	Shillong (Nor	th) Trea	sury										
÷	).D.O.	•	2200004 Dir	ector Of	Employment & Craft	sman Training l	Meghalaya								
					Employment & Clurk										
			unt: JUN/2024							Gross	Deduction	Deduction	Amount	Net Amount	Gross
•			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	by DDO	(as per A.G		(as per SOP)	Gross Amount
пеац	Head		пеац	Head		Schille				(State)	·	8009	- 7610		(A.G.))
2230	02		(07) Strengthen Of Vocational - Training	0	(01) Salaries, Sumtuary Allowance	Total Object H	<b>Head</b> 1:			1,92,134	0	22,000	0	1,70,134	1,92,134
			Wing In Directorate-		02. Wages		General-Voted	315	Voucher	12,060	0	0	0	12,060	12,060
						Total Object F	<b>Head</b> 2:			12,060	0	0	0	12,060	12,060
						Total Sub Hea	d:			2,04,194	0	22,000	0	1,82,194	2,04,194
						Total Minor H	lead 1 :			27,72,349	7,000	2,74,020	24,200	24,67,129	27,65,349
				0	02. Wages		General-Voted	317	Voucher	15,000	0	0	0	15,000	15,000
			Unemployment Survey			Total Object H	<b>Head</b> 2:			15,000	0	0	0	15,000	15,000
						Total Sub Hea	d :			15,000	0	0	0	15,000	15,000
						Total Minor H	lead 101 :			15,000	0	0	0	15,000	15,000
						Total Sub Maj	or Head 2:			27,87,349	7,000	2,74,020	24,200	24,82,129	27,80,349
						Total Major H	lead 2230:			27,87,349	7,000	2,74,020	24,200	24,82,129	27,80,349
						Total of Montl	h :			27,87,349	7,000	2,74,020	24,200	24,82,129	27,80,349
M	onth o	f Acco	unt: JUL/2024												
•			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		24				(State)		8009	- 7610		(A.G.))
2230	02		(01) Head Quarter	0	(01) Salaries, Sumtuary		General-Voted	311	Voucher	4,81,810	0	42,000	0	4,39,810	4,81,810
			Establishment -		Allowance		General-Voted	326	Voucher	4,97,692	2,000	61,720	6,600	4,27,372	4,95,692

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

47

	Dema	nd :	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Γ								
I	Depart	tment :	Labour Depa	rtment											
7	Γreasu	ıry	Shillong (Nor	th) Trea	asury										
i	D.D.O.	.:	2200004 Dir	ector Of	Employment & Craft	tsman Training N	Meghalaya								
M	lonth (	of Acco	ount: JUL/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head	1		Head						(State)		8009	- 7610		(A.G.))
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1:			9,79,502	2,000	1,03,720	6,600	8,67,182	9,77,502
					02. Wages		General-Voted	327	Voucher	12,060	0	0	0	12,060	12,060
							General-Voted	328	Voucher	12,060	0	0	0	12,060	12,060
						Total Object H	<b>Iead</b> 2:			24,120	0	0	0	24,120	24,120
					06. Medical Treatment		General-Voted	3035	Voucher	16,614	0	0	0	16,614	16,614
							General-Voted	3247	Voucher	78,193	0	0	0	78,193	78,193
						Total Object H	lead 6:			94,807	0	0	0	94,807	94,807
					(11) Travel Expenses,		General-Voted	2304	Voucher	2,180	0	0	0	2,180	2,180
					Conveyance Allowances		General-Voted	3395	Voucher	38,071	0	0	0	38,071	38,071
						Total Object H	Iead 11 :			40,251	0	0	0	40,251	40,251
						Total Sub Hea	d :			11,38,680	2,000	1,03,720	6,600	10,26,360	11,36,680
			(02) Expansion Of Employment Market	0	(01) Salaries, Sumtuary Allowance		General-Voted	322	Voucher	3,07,858	1,000	10,000	6,600	2,90,258	3,06,858
			Information:-		Allowance	Total Object H	lead 1 :			3,07,858	1,000	10,000	6,600	2,90,258	3,06,858
					06. Medical Treatment		General-Voted	3036	Voucher	76,373	0	0	0	76,373	76,373
						Total Object H	lead 6 :			76,373	0	0	0	76,373	76,373
						Total Sub Hea	d :			3,84,231	1,000	10,000	6,600	3,66,631	3,83,231
			(03) Establishment Of		(01) Salaries, Sumtuary		General-Voted	314	Voucher	1,52,500	0	30,000	0	1,22,500	1,52,500
			Vocational Guidance Uni	t	Allowance		General-Voted	321	Voucher	1,54,284	2,000	0	4,400	1,47,884	1,52,284
						Total Object H	lead 1 :			3,06,784	2,000	30,000	4,400	2,70,384	3,04,784

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

48

]	Dema	nd :	31 ADMIN	ISTR <i>A</i>	ATION OF LABOUR	DEPARTMENT									
Γ	) Pepart	tment :	: Labour Depar	tment											
Т	reasu	ıry	Shillong (Nort	h) Trea	sury										
i	).D.O.	.:	2200004 Dire	ctor Of	Employment & Craft	tsman Training Me	eghalaya								
			ount: JUL/2024		1 7										
Major	Sub	Minor or Head	r Sub I Head	Sub Sub Head	Object Head	Categorised l Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	001	(03) Establishment Of Vocational Guidance Unit			Total Sub Head	:			3,06,784	2,000	30,000	4,400	2,70,384	3,04,784
			(04) Training Of	0	(01) Salaries, Sumtuary	(	General-Voted	1478	Voucher	29,172	0	0	0	29,172	29,172
			Craftsmen & Supervisors		Allowance		General-Voted	316	Voucher	2,84,694	0	47,500	0	2,37,194	2,84,694
						(	General-Voted	323	Voucher	3,36,814	1,000	52,500	4,400	2,78,914	3,35,814
						Total Object He	ad 1:			6,50,680	1,000	1,00,000	4,400	5,45,280	6,49,680
						<b>Total Sub Head</b>	:			6,50,680	1,000	1,00,000	4,400	5,45,280	6,49,680
			(,	0	(01) Salaries, Sumtuary Allowance	(	General-Voted	324	Voucher	1,95,206	1,000	18,300	2,200	1,73,706	1,94,206
			Manpower		Allowance	Total Object He	ad 1:			1,95,206	1,000	18,300	2,200	1,73,706	1,94,206
						Total Sub Head	:			1,95,206	1,000	18,300	2,200	1,73,706	1,94,206
				0	(01) Salaries, Sumtuary	(	General-Voted	315	Voucher	1,19,324	0	22,000	0	97,324	1,19,324
			Vocational - Training Wing In Directorate-		Allowance	(	General-Voted	325	Voucher	48,170	0	0	0	48,170	48,170
						Total Object Hea	ad 1:			1,67,494	0	22,000	0	1,45,494	1,67,494
					02. Wages	(	General-Voted	331	Voucher	12,060	0	0	0	12,060	12,060
						Total Object He	ad 2:			12,060	0	0	0	12,060	12,060
						<b>Total Sub Head</b>	:			1,79,554	0	22,000	0	1,57,554	1,79,554
						Total Minor Hea	nd 1:			28,55,135	7,000	2,84,020	24,200	25,39,915	28,48,135
		101	(13) Employment And Unemployment Survey	0	02. Wages	(	General-Voted	329	Voucher	15,000	0	0	0	15,000	15,000
			Chempioyment Bur vey			Total Object He	ad 2:			15,000	0	0	0	15,000	15,000
						<b>Total Sub Head</b>	:			15,000	0	0	0	15,000	15,000

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

49

					,										
I	<b>Demar</b>	nd :	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
D	epart	ment:	Labour Depar	tment											
Т	reasu	ıry	Shillong (Nor	h) Trea	sury										
<u>i</u>	.D.O.	•	2200004 Dire	ector Of	Employment & Craf	teman Training	Menhalaya								
					Employment & Crar	tsman Training	- Ivicgilalaya								
Me	onth o	of Accou	nt: JUL/2024											77	
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Majoi Head	r Head l	Head	Sub Head		Schme				(State)	2, 22 c	8009	- 7610	(as per sor)	(A.G.))
2230	02	101				Total Minor H	lead 101 :			15,000	0	0	0	15,000	15,000
						Total Sub Ma	jor Head 2:			28,70,135	7,000	2,84,020	24,200	25,54,915	28,63,135
						Total Major H	<b>Lead</b> 2230:			28,70,135	7,000	2,84,020	24,200	25,54,915	28,63,135
						<b>Total of Mont</b>	h :			28,70,135	7,000	2,84,020	24,200	25,54,915	28,63,135
Me	onth o	of Accou	nt: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semic				(State)		8009	- 7610		( <b>A.G.</b> ))
2230	02		01) Head Quarter	0	(01) Salaries, Sumtuary		General-Voted	265	Voucher	4,95,395	0	30,000	0	4,65,395	4,95,395
		E	stablishment -		Allowance		General-Voted	310	Voucher	5,08,594		66,720	6,600	4,33,274	5,06,594
						Total Object I	Head 1 :			10,03,989	2,000	96,720	6,600	8,98,669	10,01,989
					02. Wages	<u> </u>	General-Voted	315	Voucher	12,060	0	0	0	12,060	12,060
							General-Voted	316	Voucher	12,060	0	0	0	12,060	12,060
						Total Object I	Head 2:			24,120	0	0	0	24,120	24,120
						Total Sub Hea	nd :			10,28,109	2,000	96,720	6,600	9,22,789	10,26,109
		1				1 ottal Sub 11cc									
		1 1	02) Expansion Of	0	(01) Salaries, Sumtuary		General-Voted	313	Voucher	3,16,864	1,000	10,000	6,600	2,99,264	3,15,864
		È	02) Expansion Of mployment Market nformation:-	0	(01) Salaries, Sumtuary Allowance			313	Voucher	3,16,864 <b>3,16,864</b>		10,000 <b>10,000</b>	6,600 <b>6,600</b>	2,99,264 2,99,264	3,15,864 3,15,864
		È	mployment Market	0			Head 1 :	313	Voucher		1,000				
		E Ir	mployment Market iformation:-	0		Total Object I	Head 1 :	255 267	Voucher  Voucher	3,16,864	1,000	10,000	6,600	2,99,264	3,15,864

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

50

Run Date:

Demand:		31 ADMIN	ISTRA	TION OF LABOUR	DEPARTMEN'	Γ								
Departmen	ıt:	Labour Depart	ment											
Treasury		Shillong (North	n) Trea	sury										
D.D.O. :		2200004 Direc	ctor Of	Employment & Craft	sman Training l	Meghalaya								
Month of A	count	: AUG/2024												
ajor Sub Mir lead Major He			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
Head	au 11	icau	Head		Schine				(State)		8009	- 7610		(A.G.
230 02 001	I /	Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	267	Voucher	1,58,708	2,000	0	4,400	1,52,308	1,56,70
	Voca	ational Guidance Unit		Allowance	Total Object H	Iead 1 :			3,15,498	2,000	30,000	4,400	2,79,098	3,13,49
					Total Sub Hea	d :			3,15,498	2,000	30,000	4,400	2,79,098	3,13,49
			0	(01) Salaries, Sumtuary		General-Voted	1839	Voucher	29,172	0	0	0	29,172	29,1
	Craf	Etsmen & Supervisors		Allowance		General-Voted	260	Voucher	2,89,413	0	47,500	0	2,41,913	2,89,4
						General-Voted	270	Voucher	3,44,872	1,000	51,500	4,400	2,87,972	3,43,8
					Total Object H	lead 1 :			6,63,457	1,000	99,000	4,400	5,59,057	6,62,45
					Total Sub Hea	d :			6,63,457	1,000	99,000	4,400	5,59,057	6,62,4
			0	(01) Salaries, Sumtuary Allowance		General-Voted	303	Voucher	2,00,894	1,000	18,300	2,200	1,79,394	1,99,89
	Man	power			Total Object H	Iead 1 :			2,00,894	1,000	18,300	2,200	1,79,394	1,99,89
					Total Sub Hea	d :			2,00,894	1,000	18,300	2,200	1,79,394	1,99,89
	(07)		O	(01) Salaries, Sumtuary		General-Voted	1955	Voucher	13,170	0	0	0	13,170	13,1′
		ational - Training g In Directorate-		Allowance		General-Voted	257	Voucher	1,22,613	0	22,000	0	1,00,613	1,22,6
						General-Voted	282	Voucher	35,000	0	0	0	35,000	35,0
					Total Object H	lead 1 :			1,70,783	0	22,000	0	1,48,783	1,70,78
				02. Wages		General-Voted	331	Voucher	12,060	0	0	0	12,060	12,0
					Total Object H	<b>Iead</b> 2:			12,060	0	0	0	12,060	12,00
					Total Sub Hea	d :			1,82,843	0	22,000	0	1,60,843	1,82,84
					Total Minor H	ead 1:			27,07,665	7,000	2,76,020	24,200	24,00,445	27,00,66
101	(13)	Employment And	0	02. Wages		General-Voted	333	Voucher	15,000	0	0	0	15,000	15,00

#### The Office of the Accountant General (A&E) Meghalaya **Shillong**

Page No. Run Date: 51

<u>Up</u>	to A	ccoun	ting Month Decemb	<u>er of Fi</u>	nancial Year 2024-2	025						Run Date	:	22/01/2025	
D	emai	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
De	epart	ment	: Labour Depa	artment											
Tr	easu	ry	Shillong (No:	rth) Trea	sury										
D.	D.O.	:	2200004 Dir	ector Of	Employment & Craf	sman Training	Meghalaya								
Mo	nth o	of Acc	ount: AUG/2024												
Major			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		i Heau	Head		Schine				(State)		8009	- 7610		(A.G.))
2230	02	101	(13) Employment And	0	02. Wages	Total Object I	Head 2 :			15,000	0	0	0	15,000	15,000
			Unemployment Survey			Total Sub Hea	d:			15,000	0	0	0	15,000	15,000
						Total Minor H	lead 101 :			15,000	0	0	0	15,000	15,000
						Total Sub Maj	jor Head 2:			27,22,665	7,000	2,76,020	24,200	24,15,445	27,15,665
						Total Major H	lead 2230:			27,22,665	7,000	2,76,020	24,200	24,15,445	27,15,665
						Total of Mont	h :			27,22,665	7,000	2,76,020	24,200	24,15,445	27,15,665
Mo	nth o	of Acco	ount: SEP/2024												
Major Head N			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		. IIcuu	Head		Scimic				(State)		8009	- 7610		( <b>A.G.</b> ))
2230	02	001	(01) Head Quarter	0	(01) Salaries, Sumtuary		General-Voted	1135	Voucher	1,52,786	0	0	0	1,52,786	1,52,786
			Establishment -		Allowance		General-Voted	82	Voucher	3,42,609	0	30,000	0	3,12,609	3,42,609
							General-Voted	93	Voucher	5,08,594	2,000	66,720	6,600	4,33,274	5,06,594
						Total Object H	Head 1:			10,03,989	2,000	96,720	6,600	8,98,669	10,01,989
					02. Wages		General-Voted	102	Voucher	12,060	0	0	0	12,060	12,060
							General-Voted	104	Voucher	12,060	0	0	0	12,060	12,060
						Total Object I	<b>Head</b> 2:			24,120	0	0	0	24,120	24,120
						Total Sub Hea	d:			10,28,109	2,000	96,720	6,600	9,22,789	10,26,109
			(02) Expansion Of Employment Market	0	(01) Salaries, Sumtuary Allowance		General-Voted	90	Voucher	3,16,864	1,000	10,000	6,600	2,99,264	3,15,864

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

52

De	eman	ıd :	31 ADMIN	ISTR <i>A</i>	ATION OF LABOUR	DEPARTMENT									
Dep	parti	ment :	Labour Depar	tment											
Tre	easu	ry	Shillong (Nort	h) Trea	sury										
<del>.</del> р.г	D.O.	•	2200004 Dire	ctor Of	Employment & Craft	tsman Training Me	ohalava								
			ount: SEP/2024		Zimproyment & Grant										
				G 1			N /N DI	(D. X.) A.	<b>T</b>	Gross	Deduction	Deduction A	mount	Net Amount	Gross
•			: Sub Head	Sub Sub	Object Head	Categorised P Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	by DDO	(as per A.G.		(as per SOP)	Amour
	Head			Head		, , , , , , , , , , , , , , , , , , ,				(State)		8009	- 7610		(A.G.)
230 0	02		Employment Market	0	(01) Salaries, Sumtuary Allowance	Total Object Hea	nd 1:			3,16,864	1,000	10,000	6,600	2,99,264	3,15,864
			Information:-			Total Sub Head	:			3,16,864	1,000	10,000	6,600	2,99,264	3,15,86
			(03) Establishment Of	0	(01) Salaries, Sumtuary	G	eneral-Voted	81	Voucher	1,56,790	0	30,000	0	1,26,790	1,56,790
			Vocational Guidance Unit		Allowance	G	eneral-Voted	88	Voucher	1,58,708	2,000	0	4,400	1,52,308	1,56,70
						<b>Total Object Hea</b>	nd 1:			3,15,498	2,000	30,000	4,400	2,79,098	3,13,49
						Total Sub Head	:			3,15,498	2,000	30,000	4,400	2,79,098	3,13,498
			( ) 6 -	0	(01) Salaries, Sumtuary	G	eneral-Voted	1439	Voucher	29,172	0	0	0	29,172	29,172
			Craftsmen & Supervisors		Allowance	G	eneral-Voted	80	Voucher	2,89,413	0	47,500	0	2,41,913	2,89,413
						G	eneral-Voted	92	Voucher	3,44,872	1,000	51,500	4,400	2,87,972	3,43,87
						<b>Total Object Hea</b>	nd 1:			6,63,457	1,000	99,000	4,400	5,59,057	6,62,45
						Total Sub Head	:			6,63,457	1,000	99,000	4,400	5,59,057	6,62,45
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	G	eneral-Voted	91	Voucher	2,00,894	1,000	18,300	2,200	1,79,394	1,99,89
			Manpower			<b>Total Object Hea</b>	nd 1:			2,00,894	1,000	18,300	2,200	1,79,394	1,99,89
						Total Sub Head	:			2,00,894	1,000	18,300	2,200	1,79,394	1,99,89
			( ,	0	(01) Salaries, Sumtuary	G	eneral-Voted	1874	Voucher	26,000	0	0	0	26,000	26,00
			Vocational - Training Wing In Directorate-		Allowance	G	eneral-Voted	85	Voucher	1,22,613	0	22,000	0	1,00,613	1,22,613
			g			G	eneral-Voted	86	Voucher	48,170	0	0	0	48,170	48,170
						<b>Total Object Hea</b>	nd 1:			1,96,783	0	22,000	0	1,74,783	1,96,78
					02. Wages	G	eneral-Voted	101	Voucher	12,060	0	0	0	12,060	12,060

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

53

**Run Date :** 22/01/2025

	Demai	ad .	31 ADMI	MICTD A	TION OF LABOUR	DEDADTMEN	Т								
	Demai	iiu :	31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN	1								
Ι	<b>Depart</b>	ment :	Labour Depa	rtment											
1	reasu	ry	Shillong (Nor	th) Trea	sury										
i	).D.O.	:	2200004 Dire	ector Of	Employment & Craft	tsman Training 1	Meghalaya								
М	onth c	of Acco	unt: SEP/2024												
				G 1		G 4 1 1	DI AT DI	(D. X7. N.)		Gross	Deduction	<b>Deduction</b>	Amount	Net Amount	Gross
		Minor r Head	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	by DDO	(as per A.G		(as per SOP)	Amount
	Head			Head		S <b></b>				(State)		8009	- 7610		(A.G.))
2230	02		(07) Strengthen Of	0	02. Wages	Total Object H	Iead 2 :			12,060	0	0	0	12,060	12,060
			Vocational - Training Wing In Directorate-			Total Sub Hea	d :			2,08,843	0	22,000	0	1,86,843	2,08,843
						Total Minor H	lead 1:			27,33,665	7,000	2,76,020	24,200	24,26,445	27,26,665
			` ' I J	0	02. Wages		General-Voted	103	Voucher	15,000	0	0	0	15,000	15,000
			Unemployment Survey			Total Object H	Iead 2 :			15,000	0	0	0	15,000	15,000
						Total Sub Hea	d :			15,000	0	0	0	15,000	15,000
						Total Minor H	[ead 101 :			15,000	0	0	0	15,000	15,000
						Total Sub Maj	or Head 2:			27,48,665	7,000	2,76,020	24,200	24,41,445	27,41,665
						Total Major H	lead 2230:			27,48,665	7,000	2,76,020	24,200	24,41,445	27,41,665
						Total of Montl	ı :			27,48,665	7,000	2,76,020	24,200	24,41,445	27,41,665
M	onth o	of Acco	unt: OCT/2024												
		Minor		Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount	Gross
Head	Major Head		Head	Sub Head		Schme				(State)	ву рро	8009	- 7610	(as per SOP)	Amount (A.G.))
	Heau			Heau								0007	- 7010		
2230	02		(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary		General-Voted	270	Voucher	5,08,594	0	66,720	6,600	4,35,274	5,08,594
			Establishment -		Allowance		General-Voted	271	Voucher	3,42,609	0	15,000	0	3,27,609	3,42,609
						Total Object H	Iead <i>1 :</i>			8,51,203	0	81,720	6,600	7,62,883	8,51,203
					02. Wages		General-Voted	1834	Voucher	12,060	0	0	0	12,060	12,060
1							General-Voted	1835	Voucher	12,060	0	0	0	12,060	12,060

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#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

54

]	Dema	nd :	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
I	Depart	tment :	Labour Depa	rtment											
7	Гreasu	ıry	Shillong (Nor	th) Trea	sury										
i	D.D.O	.:	2200004 Dire	ector Of	Employment & Craf	tsman Training l	Meghalaya								
M	lonth (	of Accou	int: OCT/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02	1 1	01) Head Quarter	0	02. Wages	Total Object F	Head 2:			24,120	0	0	0	24,120	24,120
		i i	Establishment -		06. Medical Treatment		General-Voted	3589	Voucher	0	0	0	0	0	(
						Total Object H	<b>Head</b> 6:			0	0	0	0	0	
					(13) Office Expenses		General-Voted	2402	Voucher	27,148	0	0	0	27,148	27,148
							General-Voted	2404	Voucher	43,665	0	0	0	43,665	43,665
						Total Object H	Head 13:			70,813	0	0	0	70,813	70,813
						Total Sub Hea	d:			9,46,136	0	81,720	6,600	8,57,816	9,46,130
			02) Expansion Of	0	(01) Salaries, Sumtuary		General-Voted	269	Voucher	3,16,864	0	10,000	6,600	3,00,264	3,16,864
		1 1	Employment Market nformation:-		Allowance		General-Voted	278	Voucher	51,112	3,000	8,500	0	39,612	48,112
						Total Object H	Head 1:			3,67,976	3,000	18,500	6,600	3,39,876	3,64,976
					06. Medical Treatment		General-Voted	1836	Voucher	1,05,082	0	0	0	1,05,082	1,05,082
						Total Object H	<b>Head</b> 6:			1,05,082	0	0	0	1,05,082	1,05,082
					(13) Office Expenses	-	General-Voted	2375	Voucher	14,494	0	0	0	14,494	14,494
							General-Voted	2403	Voucher	16,288	0	0	0	16,288	16,288
						<b>Total Object H</b>	Head 13:			30,782	0	0	0	30,782	30,782
						Total Sub Hea	d:			5,03,840	3,000	18,500	6,600	4,75,740	5,00,840
		1 1	,	0	(01) Salaries, Sumtuary		General-Voted	155	Voucher	51,428	0	0	2,200	49,228	51,428
			Vocational Guidance Uni	t	Allowance		General-Voted	267	Voucher	1,58,708	0	0	4,400	1,54,308	1,58,708
							General-Voted	268	Voucher	1,56,790	0	30,000	0	1,26,790	1,56,790
						Total Object F	Head 1:			3,66,926	0	30,000	6,600	3,30,326	3,66,926
					(13) Office Expenses		General-Voted	2401							

#### The Office of the Accountant General (A&E) Meghalaya **Shillong**

Page No. Run Date . 55

<u>U</u> 1	o to A	ccount	ing Month Decembe	r of Fi	nancial Year 2024-2	025						Run Date	:	22/01/2025	
I	Dema	nd :	31 ADMIN	ISTR/	ATION OF LABOUR	DEPARTMEN	Т								
D	Pepart	ment :	Labour Depar	tment											
T	reasu	ıry	Shillong (Nort	h) Trea	sury										
÷	).D.O.		2200004 Dina	otom Of	Employment & Cuef	taman Tuainina	Maghalaya								
L	J.D.O.	. :	2200004 Dire	ctor Oi	Employment & Craf	tsman Training	Megnalaya								
M	onth (	of Acco	ount: OCT/2024												
_			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
IIcau	Head		iiiuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02	001		0	(13) Office Expenses		General-Voted	2401	Voucher	14,280	0	0	0	14,280	14,280
			Vocational Guidance Unit				General-Voted	2650	Voucher	6,020	0	0	0	6,020	6,020
							General-Voted	2652	Voucher	9,060	0	0	0	9,060	9,060
							General-Voted	2654	Voucher	3,969	0	0	0	3,969	3,969
						Total Object I	Head 13:			33,329	0	0	0	33,329	33,329
						<b>Total Sub Hea</b>	nd:			4,00,255	0	30,000	6,600	3,63,655	4,00,255
			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	0	(01) Salaries, Sumtuary		General-Voted	1513	Voucher	29,172	0	0	0	29,172	29,172
			Craftsmen & Supervisors		Allowance		General-Voted	273	Voucher	3,44,872	0	51,500	4,400	2,88,972	3,44,872
							General-Voted	274	Voucher	2,89,413	0	7,500	0	2,81,913	2,89,413
							General-Voted	275	Voucher	24,608	0	0	0	24,608	24,608
							General-Voted	276	Voucher	79,946	0	0	0	79,946	79,946
						Total Object I	Head 1:			7,68,011	0	59,000	4,400	7,04,611	7,68,011
					(13) Office Expenses		General-Voted	2400	Voucher	26,497	0	0	0	26,497	26,497
							General-Voted	2651	Voucher	7,430	0	0	0	7,430	7,430
							General-Voted	2653	Voucher	6,217	0	0	0	6,217	6,217
						Total Object I	Head 13:			40,144	0	0	0	40,144	40,144
					_	Total Sub Hea	ıd:			8,08,155	0	59,000	4,400	7,44,755	8,08,155
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance		General-Voted	277	Voucher	2,00,894	0	18,300	2,200	1,80,394	2,00,894
			P = 11			Total Object I	Head 1:			2,00,894	0	18,300	2,200	1,80,394	2,00,894
						Total Sub Hea	nd:			2,00,894	0	18,300	2,200	1,80,394	2,00,894
			(07) Strengthen Of	0	(01) Salaries, Sumtuary		General-Voted	272	Voucher	1,22,613	0	22,000	0	1,00,613	1,22,613

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

56

]	Dema	nd :	31 ADMI	INISTRA	TION OF LABOUR	DEPARTMEN	T								
		tment :	Labour Depa												
	reasu		Shillong (No:		SIITV										
:	D.D.O.				•	Laman Tasinin a	Markalana								
				rector Of	Employment & Craft	Isman Training	wiegnalaya —————								
Major	r Sub	Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Head	Majo Head	r Head l	Head	Sub Head		Schme				(State)	3, 0	8009	- 7610	(as <b>F</b> = 2 2 2 )	(A.G.)
2230	02	001	07) Strengthen Of Vocational - Training	0	(01) Salaries, Sumtuary		General-Voted	324	Voucher	48,170	0	0	0	48,170	48,170
		V	Ving In Directorate-		Allowance	Total Object I	Head 1:			1,70,783	0	22,000	0	1,48,783	1,70,783
					02. Wages		General-Voted	2001	Voucher	12,060	0	0	0	12,060	12,060
						Total Object I	Head 2 :			12,060	0	0	0	12,060	12,060
					(13) Office Expenses		General-Voted	2462	Voucher	49,946	0	0	0	49,946	49,946
							General-Voted	2655	Voucher	6,940	0	0	0	6,940	6,940
						Total Object I	Head 13:			56,886	0	0	0	56,886	56,886
						Total Sub Hea	ıd:			2,39,729	0	22,000	0	2,17,729	2,39,729
						Total Minor H	Iead 1:			30,99,009	3,000	2,29,520	26,400	28,40,089	30,96,009
						Total Sub Maj	jor Head 2:			30,99,009	3,000	2,29,520	26,400	28,40,089	30,96,009
						Total Major H	<b>Iead</b> 2230:			30,99,009	3,000	2,29,520	26,400	28,40,089	30,96,009
						Total of Mont	h :			30,99,009	3,000	2,29,520	26,400	28,40,089	30,96,009
M	onth o	of Accou	int: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		- 3	Head		~				(State)		8009	- 7610		( <b>A.G.</b> ))
2230	02		01) Head Quarter	0	(01) Salaries, Sumtuary		General-Voted	2202	Voucher	37,716	0	0	0	37,716	37,716
			Establishment -		Allowance		General-Voted	2944	Voucher	12,360	0	0	0	12,360	12,360
							General-Voted	2951	Voucher	6,012	0	0	0	6,012	6,012
			gov in/se/meghals				General-Voted	3293							

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No. Run Date: 22/01/2025

57

		,	21 ADM	HOTED	ATION OF LABOUR	DEDADEMEN									
υ —	emar	na :	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN									
De	epart	ment:	Labour Depart	tment											
Tı	reasu	ıry	Shillong (Nor	h) Trea	asury										
	D.O.	.:	2200004 Dire	ctor Of	Employment & Craf	tsman Training	Meghalaya								
			unt: NOV/2024		1 7										
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gros Amou
	Head		Ticuu	Head		Semile				(State)		8009	- 7610		(A.G.
2230	02		(- )	0	(01) Salaries, Sumtuary		General-Voted	3293	Voucher	29,606	0	0	0	29,606	29,60
			Establishment -		Allowance		General-Voted	565	Voucher	1,56,790	0	0	0	1,56,790	1,56,79
							General-Voted	671	Voucher	5,08,594	0	66,720	6,600	4,35,274	5,08,59
						Total Object I	Head 1:			7,51,078	0	66,720	6,600	6,77,758	7,51,07
					02. Wages	-	General-Voted	1206	Voucher	12,060	0	0	0	12,060	12,0
							General-Voted	1207	Voucher	12,060	0	0	0	12,060	12,00
						Total Object I	Head 2:			24,120	0	0	0	24,120	24,12
						Total Sub Hea	ad:			7,75,198	0	66,720	6,600	7,01,878	7,75,19
			` / 1	0	(01) Salaries, Sumtuary		General-Voted	2234	Voucher	27,264	0	0	0	27,264	27,26
			Employment Market Information:-		Allowance		General-Voted	670	Voucher	3,67,976	3,000	18,500	6,600	3,39,876	3,64,97
						Total Object I	Head 1 :			3,95,240	3,000	18,500	6,600	3,67,140	3,92,24
						Total Sub Hea	ad:			3,95,240	3,000	18,500	6,600	3,67,140	3,92,24
		1	(,	0	(01) Salaries, Sumtuary		General-Voted	2235	Voucher	15,504	0	0	0	15,504	15,50
			Vocational Guidance Unit		Allowance		General-Voted	2943	Voucher	12,360	0	0	0	12,360	12,36
							General-Voted	2986	Voucher	2,33,512	0	0	0	2,33,512	2,33,51
							General-Voted	564	Voucher	1,56,790	0	30,000	0	1,26,790	1,56,79
							General-Voted	669	Voucher	2,10,136	0	0	6,600	2,03,536	2,10,13
						Total Object I	Head 1:			6,28,302	0	30,000	6,600	5,91,702	6,28,30
						Total Sub Hea	ad :			6,28,302	0	30,000	6,600	5,91,702	6,28,30
		1	(- ) 8 -	0	(01) Salaries, Sumtuary		General-Voted	1358	Voucher	29,172	0	0	0	29,172	29,17
			Craftsmen & Supervisors		Allowance		General-Voted	2236	Voucher	28,979	0	0	0	28,979	28,97

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

58

Run Date:

Dei	mand :	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
Dep	artment :	Labour Depar	tment											
Tre	asury	Shillong (Nort	h) Trea	sury										
D.D	0.0. :	2200004 Dire	ctor Of	Employment & Craft	sman Training l	Meghalaya								
Mon	th of Acco	ount: NOV/2024												
	Sub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead		Head						(State)		8009	- 7610		(A.G.))
2230 0			0	(01) Salaries, Sumtuary		General-Voted	2907	Voucher	13,776	0	0	0	13,776	13,776
		Craftsmen & Supervisors		Allowance		General-Voted	2908	Voucher	26,000	0	0	0	26,000	26,000
						General-Voted	2942	Voucher	8,916	0	0	0	8,916	8,916
						General-Voted	635	Voucher	1,73,664	0	0	0	1,73,664	1,73,664
						General-Voted	673	Voucher	4,24,818	0	51,500	4,400	3,68,918	4,24,818
						General-Voted	721	Voucher	1,15,749	0	7,500	0	1,08,249	1,15,749
					Total Object H	Head 1 :			8,21,074	0	59,000	4,400	7,57,674	8,21,074
					<b>Total Sub Hea</b>	ıd:			8,21,074	0	59,000	4,400	7,57,674	8,21,074
			0	(01) Salaries, Sumtuary		General-Voted	2237	Voucher	14,916	0	0	0	14,916	14,916
		Manpower		Allowance		General-Voted	672	Voucher	2,00,894	0	18,300	2,200	1,80,394	2,00,894
					Total Object H	Head 1 :			2,15,810	0	18,300	2,200	1,95,310	2,15,810
					Total Sub Hea	nd:			2,15,810	0	18,300	2,200	1,95,310	2,15,810
			0	(01) Salaries, Sumtuary		General-Voted	2905	Voucher	9,492	0	0	0	9,492	9,492
		Vocational - Training Wing In Directorate-		Allowance		General-Voted	719	Voucher	48,170	0	0	0	48,170	48,170
		wing in Directorate				General-Voted	720	Voucher	1,22,613	0	22,000	0	1,00,613	1,22,613
					Total Object H	Head 1 :			1,80,275	0	22,000	0	1,58,275	1,80,275
				02. Wages		General-Voted	1205	Voucher	12,060	0	0	0	12,060	12,060
					Total Object H	Head 2 :			12,060	0	0	0	12,060	12,060
					Total Sub Hea	ıd:			1,92,335	0	22,000	0	1,70,335	1,92,335
					Total Minor H	Iead 1:			30,27,959	3,000	2,14,520	26,400	27,84,039	30,24,959

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

59

Run Date:

Der	nand	:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
Dep	artme	nt:	Labour Depa	artment											
Trea	asury		Shillong (Nor	rth) Trea	asury										
i n	.0.:		2200004 Dir	ector Of	f Employment & Craf	tsman Training	Meghalaya								
					Employment & Crar	tsman Training	ivicgilalaya								
Mont	th of A	ccoun	t: NOV/2024							Corre	D. J. 4'	D. J	<b>A</b> 4	N. A. A	C
Major S				Sub Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Ma He	ajor H ead	eaa r	iead	Head		Schme				(State)	•	8009	- 7610	,	(A.G.))
2230 02	2					Total Sub Ma	jor Head 2:			30,27,959	3,000	2,14,520	26,400	27,84,039	30,24,959
						Total Major H	Iead 2230:			30,27,959	3,000	2,14,520	26,400	27,84,039	30,24,959
						Total of Mont	h :			30,27,959	3,000	2,14,520	26,400	27,84,039	30,24,959
Mont	th of A	ccoun	t: DEC/2024												
Major S					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Ma He	ajor H ead	ead I	lead	Sub Head		Schme				(State)	by DDO	8009	- 7610	(as per sor)	(A.G.))
2230 02	2 00	1 (01)	Head Quarter	0	(01) Salaries, Sumtuary		General-Voted	1068	Voucher	90,906	0	0	0	90,906	90,906
		Esta	ıblishment -		Allowance		General-Voted	1069	Voucher	46,053	0	0	0	46,053	46,053
							General-Voted	1431	Voucher	1,60,480	0	0	0	1,60,480	1,60,480
							General-Voted	2913	Voucher	7,000	0	0	0	7,000	7,000
							General-Voted	3034	Voucher	5,76,496	0	61,000	6,600	5,08,896	5,76,496
							General-Voted	446	Voucher	5,30,443	0	61,000	6,600	4,62,843	5,30,443
						Total Object I	Head 1 :			14,11,378	0	1,22,000	13,200	12,76,178	14,11,378
					02. Wages		General-Voted	1099	Voucher	12,060	0	0	0	12,060	12,060
							General-Voted	1159	Voucher	12,060	0	0	0	12,060	12,060
							General-Voted	1710	Voucher	12,060	0	0	0	12,060	12,060
							General-Voted	1711	Voucher	12,060	0	0	0	12,060	12,060
						Total Object I	Head 2:			48,240	0	0	0	48,240	48,240
1					06. Medical Treatment		General-Voted	1701	Voucher	10,303	0	0	0	10,303	10,303
		I								10,505	9	•	-	10,000	/

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

60

Run Date:

	Dema	nd :	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
I	Depar	tment :	Labour Depa	artment											
7	Γreasι	ıry	Shillong (Nor	rth) Trea	sury										
i	D.D.O	.:	2200004 Dir	ector Of	Employment & Craf	tsman Training	Meghalaya								
M	lonth (	of Acco	ount: DEC/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
licuo	Head		i	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02	001	(01) Head Quarter	0	06. Medical Treatment	Total Object I	Head 6:			1,51,904	0	0	0	1,51,904	1,51,904
			Establishment -		(11) Travel Expenses, Conveyance		General-Voted	2110	Voucher	1,05,182	0	0	0	1,05,182	1,05,182
					Allowances	<b>Total Object I</b>	Head 11:			1,05,182	0	0	0	1,05,182	1,05,182
						<b>Total Sub Hea</b>	nd:			17,16,704	0	1,22,000	13,200	15,81,504	17,16,704
			(02) Expansion Of	0	(01) Salaries, Sumtuary		General-Voted	2908	Voucher	7,000	0	0	0	7,000	7,000
			Employment Market Information:-		Allowance		General-Voted	2912	Voucher	7,000	0	0	0	7,000	7,000
							General-Voted	3033	Voucher	3,25,738	0	10,000	6,600	3,09,138	3,25,738
							General-Voted	445	Voucher	3,78,392	3,000	13,500	6,600	3,55,292	3,75,392
						Total Object I	Head 1:			7,18,130	3,000	23,500	13,200	6,78,430	7,15,130
					06. Medical Treatment		General-Voted	1700	Voucher	24,933	0	0	0	24,933	24,933
							General-Voted	1708	Voucher	18,953	0	0	0	18,953	18,953
						Total Object I	Head 6:			43,886	0	0	0	43,886	43,886
					(13) Office Expenses		General-Voted	1695	Voucher	13,529	0	0	0	13,529	13,529
							General-Voted	1696	Voucher	14,839	0	0	0	14,839	14,839
							General-Voted	1699	Voucher	18,290		0	0	18,290	18,290
							General-Voted	1984	Voucher	1,500	0	0	0	1,500	1,500
						Total Object I	Head 13:			48,158	0	0	0	48,158	48,158
						Total Sub Hea	ıd:			8,10,174	3,000	23,500	13,200	7,70,474	8,07,174
			(03) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	1065	Voucher	7,330	0	0	0	7,330	7,330
			Vocational Guidance Uni	Ιt	Allowance		General-Voted	1066	Voucher	90,906	0	0	4,400	86,506	90,906
							General-Voted	1067	Voucher	46,053	0	0	2,200	43,853	46,053

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

61

Run Date:

D	eman	id:	31 ADMIN	151KA	TION OF LABOUR	DEPARTMEN	1								
Do	epartı	ment :	Labour Depart	ment											
Tı	reasui	ry	Shillong (North	n) Trea	sury										
D.	.D.O.	:	2200004 Direc	ctor Of	Employment & Craft	tsman Training	Meghalaya								
Mo	onth o	f Accou	int: DEC/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02		03) Establishment Of	)	(01) Salaries, Sumtuary		General-Voted	2910	Voucher	7,000	0	0	0	7,000	7,000
			Vocational Guidance Unit		Allowance		General-Voted	3031	Voucher	2,62,465	0	0	8,800	2,53,665	2,62,465
							General-Voted	3032	Voucher	1,60,480	0	30,000	0	1,30,480	1,60,480
							General-Voted	4116	Voucher	7,000	0	0	0	7,000	7,000
							General-Voted	444	Voucher	2,16,412	0	0	6,600	2,09,812	2,16,412
							General-Voted	817	Voucher	1,60,480	0	30,000	0	1,30,480	1,60,480
						Total Object I	Head 1:			9,58,126	0	60,000	22,000	8,76,126	9,58,120
					06. Medical Treatment		General-Voted	2709	Voucher	1,47,517	0	0	0	1,47,517	1,47,517
						Total Object I	Head 6:			1,47,517	0	0	0	1,47,517	1,47,517
					(13) Office Expenses		General-Voted	1697	Voucher	16,200	0	0	0	16,200	16,200
						Total Object I	Head 13:			16,200	0	0	0	16,200	16,200
						<b>Total Sub Hea</b>	d:			11,21,843	0	60,000	22,000	10,39,843	11,21,843
			, &	C	(01) Salaries, Sumtuary		General-Voted	1304	Voucher	29,784	0	0	0	29,784	29,784
			Craftsmen & Supervisors		Allowance		General-Voted	2911	Voucher	7,000	0	0	0	7,000	7,000
							General-Voted	3038	Voucher	4,36,881	0	51,500	4,400	3,80,981	4,36,881
							General-Voted	3039	Voucher	1,18,578	0	7,500	0	1,11,078	1,18,578
							General-Voted	449	Voucher	4,36,881	0	51,500	4,400	3,80,981	4,36,88
							General-Voted	819	Voucher	1,18,578	0	7,500	0	1,11,078	1,18,578
						Total Object I	<b>Iead</b> 1 :			11,47,702	0	1,18,000	8,800	10,20,902	11,47,702
					06. Medical Treatment		General-Voted	1867	Voucher	1,03,481	0	0	0	1,03,481	1,03,48
						Total Object I	Head 6:			1,03,481	0	0	0	1,03,481	1,03,481

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

62

I	Dema	nd :	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMENT	7								
D	epart	tment	: Labour Depa	artment											
T	`reasu	ıry	Shillong (No	rth) Trea	ısury										
; D	.D.O.	•	2200004 Dia	rector Of	Employment & Craft	tsman Training M	 Jeghalaya								
					Zimproyment & crur										
			ount: DEC/2024 or Sub	Cub	Object Head	Categorised	Plan/Non-Plan	TV No	Tymo	Gross	Deduction	Deduction A	Amount	Net Amount	Gross
			d Head	Sub	Object Head	Schme	rian/Non-rian	1.V. NO.	Туре	Amount	by DDO	(as per A.G	. A&E)	(as per SOP)	Amount
	Head	1		Head						(State)		8009	- 7610		(A.G.))
2230	02	001	(04) Training Of Craftsmen & Supervisors	<u> </u>		Total Sub Head	l :			12,51,183	0	1,18,000	8,800	11,24,383	12,51,183
			(05) Resources And	0	(01) Salaries, Sumtuary		General-Voted	2909	Voucher	7,000	0	0	0	7,000	7,000
			Manpower		Allowance		General-Voted	3035	Voucher	2,06,423	0	18,300	2,200	1,85,923	2,06,423
							General-Voted	447	Voucher	2,06,423	0	18,300	2,200	1,85,923	2,06,423
						Total Object Ho	ead 1 :			4,19,846	0	36,600	4,400	3,78,846	4,19,846
						Total Sub Head	l :			4,19,846	0	36,600	4,400	3,78,846	4,19,846
			(07) Strengthen Of	0	(01) Salaries, Sumtuary		General-Voted	1070	Voucher	14,160	0	0	0	14,160	14,160
			Vocational - Training Wing In Directorate-		Allowance		General-Voted	3036	Voucher	49,160	0	0	0	49,160	49,160
							General-Voted	3037	Voucher	1,25,586	0	22,000	0	1,03,586	1,25,586
							General-Voted	548	Voucher	35,000	0	0	0	35,000	35,000
							General-Voted	818	Voucher	1,25,586	0	22,000	0	1,03,586	1,25,586
						<b>Total Object He</b>	ead 1 :			3,49,492	0	44,000	0	3,05,492	3,49,492
					02. Wages		General-Voted	1160	Voucher	12,060	0	0	0	12,060	12,060
							General-Voted	1709	Voucher	12,060	0	0	0	12,060	12,060
						Total Object He	ead 2:			24,120	0	0	0	24,120	24,120
					(13) Office Expenses		General-Voted	1698	Voucher	42,916	0	0	0	42,916	42,916
						Total Object Ho	ead 13:			42,916	0	0	0	42,916	42,916
						Total Sub Head	l :			4,16,528	0	44,000	0	3,72,528	4,16,528
						Total Minor He	ead 1:			57,36,278	3,000	4,04,100	61,600	52,67,578	57,33,278
						Total Sub Majo	or Head 2:			57,36,278	3,000	4,04,100	61,600	52,67,578	57,33,278

### The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.
Run Date:

63

22/01/2025

**Up to Accounting Month December of Financial Year 2024-2025** 

D	emar	ıd :	31 ADMII	NISTR A	ATION OF LABOU	JR DEPARTME	ENT								
De	part	ment :	: Labour Depa	rtment											
Tı	easu	ry	Shillong (Nor		sury										
D.	D.O.	:			Employment & Cr	aftsman Trainin	g Meghalaya								
			ount: DEC/2024		1 3										
Major	Sub	Mino	r Sub I Head	Sub Sub	Object Head	Categorised Schme	l Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head		i ikau	Head		Semine				(State)		8009	- 7610		(A.G.))
2230	03	003	Aspirational District Through Skill	0	31. Grants-In-Aid (Salary)	Centrally Sponsored Schemes	General-Voted	2595	Voucher	91,64,509	0	0	0	91,64,509	91,64,509
			Development Programme Under Sankalp Project			Total Object	t Head 31 :			91,64,509	0	0	0	91,64,509	91,64,509
						Total Sub H	ead :			91,64,509	0	0	0	91,64,509	91,64,509
						Total Minor	<b>Head</b> 3:			91,64,509	0	0	0	91,64,509	91,64,509
						Total Sub M	Tajor Head $3:$			91,64,509	0	0	0	91,64,509	91,64,509
						Total Major	Head 2230:			1,49,00,787	3,000	4,04,100	61,600	1,44,32,087	1,48,97,787
						Total of Mon	nth :			1,49,00,787	3,000	4,04,100	61,600	1,44,32,087	1,48,97,787
						Total of DD	o 2200004:			5,27,16,478	51,000	24,83,260	2,11,200	4,99,71,018	5,26,65,478
Rec	onci	liatio	n Portion												
Inte	ernal	Adjus	tment of A.G. Office:	•											
						DDO w	vise Total ( Original -	+Reconcila	ntion+IA) :						5,26,65,478
Sumi	nary	of DI	DO wise expenditur	<u>·e</u>											
2230	02	1	(01) Head Quarte	er Estal	olishment -		01) Salaries, Sumtua Allowance	ry Genei	al-Voted						89,84,869
2230	02	1	(01) Head Quarte	er Estab	olishment -	0 0	2. Wages	Gener	al-Voted						2,41,200
2230	02	1	(01) Head Quarte	er Estab	olishment -	0 0	6. Medical Treatmer	nt Gener	al-Voted						2,46,711

### The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

64

Up to Acc	counti	ng Month December of Financial Year 2024-2025	-			Run Date :	22/01/2025
Deman	l:	31 ADMINISTRATION OF LABOUR DE	PART	MENT			
Departn	nent :	Labour Department					
Treasur	y	Shillong (North) Treasury					
D.D.O. :		2200004 Director Of Employment & Craftsma	an Trai	ning Meghalaya			
Summary o	of DD	O wise expenditure					
2230 02	1	(01) Head Quarter Establishment -	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		1,71,856
2230 02	1	(01) Head Quarter Establishment -	0	(13) Office Expenses	General-Voted		70,813
2230 02	1	(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted		33,46,714
2230 02	1	(02) Expansion Of Employment Market Information:-	0	06. Medical Treatment	General-Voted		2,25,341
2230 02	1	(02) Expansion Of Employment Market Information:-	0	(13) Office Expenses	General-Voted		78,940
2230 02	1	(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted		38,15,070
2230 02	1	(03) Establishment Of Vocational Guidance Unit	0	06. Medical Treatment	General-Voted		1,47,517
2230 02	1	(03) Establishment Of Vocational Guidance Unit	0	(13) Office Expenses	General-Voted		49,529
2230 02	1	(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted		68,00,030
2230 02	1	(04) Training Of Craftsmen & Supervisors	0	06. Medical Treatment	General-Voted		1,03,481
2230 02	1	(04) Training Of Craftsmen & Supervisors	0	(13) Office Expenses	General-Voted		40,144
2230 02	1	(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted		20,99,652
2230 02	1	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted		17,68,700
2230 02	1	(07) Strengthen Of Vocational - Training Wing	0	02. Wages	General-Voted		1,20,600

In Directorate-

### The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.
Run Date:

65

5,26,65,478

22/01/2025

**Up to Accounting Month December of Financial Year 2024-2025** 

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT		
Department :	Labour Department		
Treasury	Shillong (North) Treasury		
<b>D.D.O.</b> :	2200004 Director Of Employment & Craftsman Training Megh	ghalaya	
Summary of DDO	wise expenditure_		
· ·	07) Strengthen Of Vocational - Training Wing 0 (13) Off in Directorate-	Office Expenses General-Voted	99,802
2230 02 101 (1	3) Employment And Unemployment Survey 0 02. Wag	ages General-Voted	90,000
· ·	29) Skill Strengthening For Industrial Value 0 36. Gra nhancement (State Share) Salary)		Centrally Sponsored 1,50,00,000 Schemes
S	32) Mainstream Aspirational District Through 0 31. Gra kill Development Programme Under Sankalp (Salary) roject		Centrally Sponsored 91,64,509 Schemes

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

66

Run Date:

Dei	mand:	31 ADMIN	ISTRA	ATION OF LABOUR	DEPARTMEN'	T								
Dep	partment :	Labour Depart	ment											
Tre	asury	Shillong (North	n) Trea	sury										
D.D	.0.:	2200006 Princ	cipal In	dustrial Training Inst	itute Shillong									
Mon	th of Accou	int: APR/2024												
	Sub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	ead		Head						(State)		8009	- 7610		(A.G.))
2230 0		01) Industrial Training nst.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	117	Voucher	1,03,880	0	0	0	1,03,880	1,03,880
		rade)				Voted-Sixth- Schedule-Khasi	1844	Voucher	5,280	0	0	0	5,280	5,280
						Voted-Sixth- Schedule-Khasi	1873	Voucher	6,872	0	0	0	6,872	6,872
						Voted-Sixth- Schedule-Khasi	1874	Voucher	1,06,616	0	0	0	1,06,616	1,06,616
						Voted-Sixth- Schedule-Khasi	581	Voucher	21,31,811	4,000	2,26,190	33,000	18,68,621	21,27,811
						Voted-Sixth- Schedule-Khasi	588	Voucher	1,32,337	0	8,590	0	1,23,747	1,32,337
					Total Object H	Head 1:			24,86,796	4,000	2,34,780	33,000	22,15,016	24,82,796
				02. Wages		Voted-Sixth- Schedule-Khasi	2381	Voucher	42,210	0	0	0	42,210	42,210
					Total Object H	<b>Head</b> 2:			42,210	0	0	0	42,210	42,210
					<b>Total Sub Hea</b>	d:			25,29,006	4,000	2,34,780	33,000	22,57,226	25,25,006
	l N	12) Modernisation/Strengthen	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1872	Voucher	11,984	0	0	0	11,984	11,984
	1	ng Of Itis (By ntroduction Of New Trades)				Voted-Sixth- Schedule-Khasi	579	Voucher	2,41,184	1,000	5,300	0	2,34,884	2,40,184
					Total Object H	Head 1:			2,53,168	1,000	5,300	0	2,46,868	2,52,168
					Total Sub Hea	d:			2,53,168	1,000	5,300	0	2,46,868	2,52,168
					Total Minor H	Iead 3:			27,82,174	5,000	2,40,080	33,000	25,04,094	27,77,174
					Total Sub Maj	jor Head $\beta$ :			27,82,174	5,000	2,40,080	33,000	25,04,094	27,77,174

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

67

Run Date:

Demand:	31 ADMIN	ISTRATION OF LABO	UR DEPARTMEN	ЛТ								
Department :	Labour Depart	tment										
Treasury	Shillong (North	n) Treasury										
	2200006 Princ	cipal Industrial Training I	nstitute Shillong									
Month of Accor												
Major Sub Minor Head Major Head Head	Sub	Sub Object Head Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun (A.G.)
		Ticau	7D 4 1 N f * T	2220			27,82,174	5,000	2,40,080	33,000	25,04,094	27,77,174
2230			Total Major I  Total of Mont									
Manth of Asses	unt: MAY/2024		Total of Mont	in :			27,82,174	5,000	2,40,080	33,000	25,04,094	27,77,174
Major Sub Minor Head Major Head	Sub	Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head Head		Head	Semile				(State)		8009	- 7610		(A.G.)
	01) Industrial Training nst.(Introduction Of New	1 (01) Salaries, Sumtu Allowance	ary	Voted-Sixth- Schedule-Khasi	1065	Voucher	1,03,880	0	0	0	1,03,880	1,03,880
[	Γrade)			Voted-Sixth- Schedule-Khasi	1103	Voucher	1,32,337	0	8,590	0	1,23,747	1,32,337
				Voted-Sixth- Schedule-Khasi	1108	Voucher	21,31,811	4,000	2,26,190	33,000	18,68,621	21,27,811
				Voted-Sixth- Schedule-Khasi	1542	Voucher	35,549	0	0	0	35,549	35,549
				Voted-Sixth- Schedule-Khasi	1543	Voucher	61,224	0	0	0	61,224	61,224
			Total Object	Head 1:			24,64,801	4,000	2,34,780	33,000	21,93,021	24,60,801
		02. Wages		Voted-Sixth- Schedule-Khasi	1391	Voucher	36,180	0	0	0	36,180	36,180
			Total Object	Head 2:			36,180	0	0	0	36,180	36,180
			Total Sub Hea	ad:			25,00,981	4,000	2,34,780	33,000	22,29,201	24,96,981
	12) Modernisation/Strengthen	1 01. Salaries,Sumtuar Allowance	у	Voted-Sixth- Schedule-Khasi	1105	Voucher	2,41,184	1,000	5,300	0	2,34,884	2,40,184
	ng Of Itis (By ntroduction Of New		Total Object	Head 1 :			2,41,184	1,000	5,300	0	2,34,884	2,40,184

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

68

D	eman	d :	31 ADMIN	ISTRA	ATION OF LABOUR	DEPARTMEN	T								
De	partn	nent :	Labour Depart	ment											
Tr	easur	y	Shillong (North	n) Trea	asury										
D.	D.O. :	:	2200006 Princ	ipal Ir	ndustrial Training Inst	itute Shillong									
Mo	nth of	f Acco	unt: MAY/2024												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03		(12) Modernisation/Strengthen ing Of Itis (By Introduction Of New Trades)			Total Sub Hea	ad :			2,41,184	1,000	5,300	0	2,34,884	2,40,184
						Total Minor H	Iead 3:			27,42,165	5,000	2,40,080	33,000	24,64,085	27,37,165
						Total Sub Maj	jor Head 3:			27,42,165	5,000	2,40,080	33,000	24,64,085	27,37,165
						Total Major H	<b>Iead</b> 2230:			27,42,165	5,000	2,40,080	33,000	24,64,085	27,37,165
						Total of Mont	h :			27,42,165	5,000	2,40,080	33,000	24,64,085	27,37,165
Mo	nth of	f Acco	unt: JUN/2024												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head	IIcau	Ireau	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	03		(01) Industrial Training Inst.(Introduction Of New	<u> </u>	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1174	Voucher	1,03,880	0	0	0	1,03,880	1,03,880
			Trade)				Voted-Sixth- Schedule-Khasi	1187	Voucher	1,32,337	0	8,590	0	1,23,747	1,32,337
							Voted-Sixth- Schedule-Khasi	1189	Voucher	20,64,273	4,000	2,34,190	33,000	17,93,083	20,60,273
							Voted-Sixth- Schedule-Khasi	1791	Voucher	4,50,000	0	0	0	4,50,000	4,50,000
							Voted-Sixth- Schedule-Khasi	1857	Voucher	1,44,000	0	0	0	1,44,000	1,44,000
							Deficació Tiliani								1
							Voted-Sixth- Schedule-Khasi	1859	Voucher	1,21,821	0	0	0	1,21,821	1,21,821

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

69

Run Date:

I	Demai	nd :	31 ADMIN	VISTR A	ATION OF LABOUR	R DEPARTMEN	IT								
D	Depart	tment :	Labour Depar	tment											
Т	reasu	ıry	Shillong (Nort	h) Trea	sury										
Ď	).D.O.	.:	2200006 Prine	cipal In	dustrial Training Ins	titute Shillong									
Me	onth o	of Accou	int: JUN/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amoun
	Head			Head		S <b>V</b>				(State)		8009	- 7610		(A.G.)
2230	03		01) Industrial Training nst.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance	Total Object 1	Head 1:			30,16,311	4,000	2,42,780	33,000	27,36,531	30,12,31
			Trade)		02. Wages		Voted-Sixth- Schedule-Khasi	1792	Voucher	37,386	0	0	0	37,386	37,386
						Total Object I	Head 2:			37,386	0	0	0	37,386	37,380
						Total Sub Hea	ad:			30,53,697	4,000	2,42,780	33,000	27,73,917	30,49,69
		Ì	12) Modernisation/Strengthen	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1190	Voucher	2,41,184	1,000	5,300	0	2,34,884	2,40,184
		I	ng Of Itis (By ntroduction Of New				Voted-Sixth- Schedule-Khasi	1858	Voucher	1,01,741	0	0	0	1,01,741	1,01,74
			Trades)				Voted-Sixth- Schedule-Khasi	2540	Voucher	14,758	0	0	0	14,758	14,758
						Total Object I	Head 1 :			3,57,683	1,000	5,300	0	3,51,383	3,56,683
						Total Sub Hea	ad:			3,57,683	1,000	5,300	0	3,51,383	3,56,683
						Total Minor F	<b>Head</b> 3:			34,11,380	5,000	2,48,080	33,000	31,25,300	34,06,380
						Total Sub Ma	jor Head $3:$			34,11,380	5,000	2,48,080	33,000	31,25,300	34,06,380
						Total Major H	Head 2230:			34,11,380	5,000	2,48,080	33,000	31,25,300	34,06,380
						<b>Total of Mont</b>	h :			34,11,380	5,000	2,48,080	33,000	31,25,300	34,06,380
Me	onth (	of Accou	int: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

70

Run Date:

De	mand:	31 ADMII	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
Dep	partment :	Labour Depar	rtment											
Tre	easury	Shillong (Nor	th) Trea	sury										
D.D	0.0.:	2200006 Prin	cipal In	dustrial Training Inst	itute Shillong									
Mon	th of Acco	ount: JUL/2024												
	Sub Minor Iajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	lead		Head		2011110				(State)		8009	- 7610		(A.G.))
2230 0		(01) Industrial Training Inst.(Introduction Of New		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2654	Voucher	35,946	0	0	0	35,946	35,946
		Trade)				Voted-Sixth- Schedule-Khasi	2656	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
						Voted-Sixth- Schedule-Khasi	2659	Voucher	52,720	0	5,620	0	47,100	52,720
						Voted-Sixth- Schedule-Khasi	808	Voucher	1,03,880	0	0	0	1,03,880	1,03,880
						Voted-Sixth- Schedule-Khasi	818	Voucher	20,69,698	3,000	2,14,690	33,000	18,19,008	20,66,698
						Voted-Sixth- Schedule-Khasi	827	Voucher	1,32,337	0	8,590	0	1,23,747	1,32,337
						Voted-Sixth- Schedule-Khasi	831	Voucher	42,500	0	0	0	42,500	42,500
					Total Object H	<b>Iead</b> 1:			25,87,081	3,000	2,28,900	33,000	23,22,181	25,84,081
				02. Wages		Voted-Sixth- Schedule-Khasi	1499	Voucher	36,180	0	0	0	36,180	36,180
					Total Object H	Iead 2 :			36,180	0	0	0	36,180	36,180
				06. Medical Treatment		Voted-Sixth- Schedule-Khasi	3536	Voucher	47,322	0	0	0	47,322	47,322
						Voted-Sixth- Schedule-Khasi	3551	Voucher	19,501	0	0	0	19,501	19,501
					Total Object F	<b>Iead</b> 6:			66,823	0	0	0	66,823	66,823
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	1455	Voucher	17,357	0	0	0	17,357	17,357
						Voted-Sixth- Schedule-Khasi	3535	Voucher	21,585	0	0	0	21,585	21,585

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### Voucher Wise Expenditure Report (for Reconcilation)

### The Office of the Accountant General (A&E) Meghalaya

**Shillong** 

Page No.
Run Date:

71

22/01/2025

**Up to Accounting Month December of Financial Year 2024-2025** 

]	Demand :	31 ADMIN	NISTRATION OF LABOU	JR DEPARTMENT									
I	epartment :	: Labour Depar	tment										
7	reasury	Shillong (Nort	h) Treasury										
i	D.D.O. :	2200006 Princ	cipal Industrial Training Ir	stitute Shillong									
M	onth of Acco	ount: JUL/2024											
	Sub Mino Major Head		Sub Object Head Sub	Categorised Pla Schme	an/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcau	Head	i iicau	Head	Semic				(State)		8009	- 7610		( <b>A.G.</b> ))
2230	03 003	(01) Industrial Training	1 (13) Office Expenses	Total Object Head	I 13 :			38,942	0	0	0	38,942	38,942
		Inst.(Introduction Of New Trade)		Total Sub Head:				27,29,026	3,000	2,28,900	33,000	24,64,126	27,26,026
		Modernisation/Strengthen	1 01. Salaries,Sumtuary Allowance		ted-Sixth- nedule-Khasi	1405	Voucher	7,500	0	0	0	7,500	7,500
		ing Of Itis (By Introduction Of New			ted-Sixth- nedule-Khasi	1406	Voucher	7,742	0	0	0	7,742	7,742
		Trades)			ted-Sixth- nedule-Khasi	3471	Voucher	7,500	0	0	0	7,500	7,500
					ted-Sixth- nedule-Khasi	825	Voucher	2,41,184	1,000	5,300	0	2,34,884	2,40,184
					ted-Sixth- nedule-Khasi	826	Voucher	24,000	0	0	0	24,000	24,000
				Total Object Head	I 1 :			2,87,926	1,000	5,300	0	2,81,626	2,86,926
			13. Office Expenses		ted-Sixth- nedule-Khasi	3540	Voucher	20,525	0	0	0	20,525	20,525
				Total Object Head	I 13 :			20,525	0	0	0	20,525	20,525
				Total Sub Head:				3,08,451	1,000	5,300	0	3,02,151	3,07,451
				Total Minor Head	3:			30,37,477	4,000	2,34,200	33,000	27,66,277	30,33,477
				Total Sub Major H	Head 3:			30,37,477	4,000	2,34,200	33,000	27,66,277	30,33,477
				Total Major Head	2230:			30,37,477	4,000	2,34,200	33,000	27,66,277	30,33,477
				Total of Month:				30,37,477	4,000	2,34,200	33,000	27,66,277	30,33,477
M	onth of Acco	ount: AUG/2024											
Majoı	Sub Mino	r Sub	Sub Object Head	Categorised									

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

72

Run Date:

D	<b>Dema</b>	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMENT	Γ								
D	epar	tment :	Labour Depar	tment											
T	reası	ıry	Shillong (Nort	h) Trea	sury										
<b>D</b>	.D.O	.:	2200006 Prin	cipal In	dustrial Training Insti	itute Shillong									
Mo	onth	of Accou	int: AUG/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semme				(State)		8009	- 7610		(A.G.))
2230	02		13) Employment And Jnemployment Survey	0	11. Travel Expenses		General-Voted	3261	Voucher	13,900	0	0	0	13,900	13,900
			mempioyment survey			Total Object H	lead 11:			13,900	0	0	0	13,900	13,900
						Total Sub Head	d :			13,900	0	0	0	13,900	13,900
						Total Minor H	ead 101 :			13,900	0	0	0	13,900	13,900
						Total Sub Maj	or Head 2:			13,900	0	0	0	13,900	13,900
	03		01) Industrial Training nst.(Introduction Of New		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1589	Voucher	21,000	0	0	0	21,000	21,000
		П	rade)				Voted-Sixth- Schedule-Khasi	982	Voucher	1,06,740	0	0	0	1,06,740	1,06,740
							Voted-Sixth- Schedule-Khasi	991	Voucher	24,10,698	2,000	2,07,330	33,000	21,68,368	24,08,698
							Voted-Sixth- Schedule-Khasi	994	Voucher	1,36,055	0	8,850	0	1,27,205	1,36,055
						Total Object H	lead 1 :			26,74,493	2,000	2,16,180	33,000	24,23,313	26,72,493
					02. Wages		Voted-Sixth- Schedule-Khasi	1536	Voucher	37,386	0	0	0	37,386	37,386
						Total Object H	lead 2 :			37,386	0	0	0	37,386	37,386
						Total Sub Head	d :			27,11,879	2,000	2,16,180	33,000	24,60,699	27,09,879
			12) Modernisation/Strengthen	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1005	Voucher	15,000	0	0	0	15,000	15,000
		I	ng Of Itis (By ntroduction Of New Trades)				Voted-Sixth- Schedule-Khasi	996	Voucher	2,69,860	1,000	5,460	0	2,63,400	2,68,860
			raucs)			Total Object H	lead 1 :			2,84,860	1,000	5,460	0	2,78,400	2,83,860

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

73

Г	emai	nd ·	31 ADMIN	ICTD A	ATION OF LABOUR	DEDADTMENT	r								
L	emai	iiu .	31 ADMIN	IST NA	TION OF LABOUR	DEFARTMEN	ı								
D	epart	tment :	Labour Depar	tment											
T	reasu	ıry	Shillong (North	n) Trea	sury										
Ď	.D.O.	.:	2200006 Princ	ipal In	dustrial Training Inst	itute Shillong									
Mo	onth c	of Acco	ount: AUG/2024												
Major Head I	Sub	Mino r Head	r Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03		(12) Modernisation/Strengthen ing Of Itis (By Introduction Of New			Total Sub Head	d :			2,84,860	1,000	5,460	0	2,78,400	2,83,860
			Trades)			Total Minor H	ead 3:			29,96,739	3,000	2,21,640	33,000	27,39,099	29,93,739
						Total Sub Majo	or Head $\beta$ :			29,96,739	3,000	2,21,640	33,000	27,39,099	29,93,739
						Total Major H	ead 2230:			30,10,639	3,000	2,21,640	33,000	27,52,999	30,07,639
						Total of Month	ı :			30,10,639	3,000	2,21,640	33,000	27,52,999	30,07,639
Mo	onth (	of Acco	ount: SEP/2024												
Head I	Majo	r Head	r Sub Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	i		Head						(State)		8009	- 7610		(A.G.))
2230	02	101		0	02. Wages		General-Voted	2513	Voucher	26,934	0	0	0	26,934	26,934
			Unemployment Survey			<b>Total Object H</b>	lead 2:			26,934	0	0	0	26,934	26,934
						Total Sub Head	d :			26,934	0	0	0	26,934	26,934
						Total Minor H	ead 101 :			26,934	0	0	0	26,934	26,934
						Total Sub Majo	or Head 2:			26,934	0	0	0	26,934	26,934
	03	003	(01) Industrial Training Inst.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance	, , ,	Voted-Sixth- Schedule-Khasi	1131	Voucher	1,06,740	0	0	0	1,06,740	1,06,740
			Trade)				Voted-Sixth- Schedule-Khasi	1149	Voucher	1,36,055	0	8,850	0	1,27,205	1,36,055

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

74

Dan	nand .	21 ADMIN	HCTD ATIO	N OE LADOUR	DEDADTMEN	T								
Den	nand :	31 ADMIN	OITAXICI	ON OF LABOUR	DEFAKTMEN	1								
Depa	artment :	Labour Depar	tment											
Trea	sury	Shillong (Nort	h) Treasury	,										
D.D.	.O. :	2200006 Prin	cipal Industr	rial Training Insti	itute Shillong									
Mont	h of Acco	ount: SEP/2024												
	ub Mino ijor Head		Sub Obj Sub	ject Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	ead		Head		24				(State)		8009	- 7610		(A.G.)
2230 03	003	(01) Industrial Training Inst.(Introduction Of New		) Salaries, Sumtuary lowance		Voted-Sixth- Schedule-Khasi	1151	Voucher	23,85,698	0	1,99,330	33,000	21,53,368	23,85,698
		Trade)			Total Object I	<b>Iead</b> 1 :			26,28,493	0	2,08,180	33,000	23,87,313	26,28,493
			02.	Wages		Voted-Sixth- Schedule-Khasi	1997	Voucher	10,452	0	0	0	10,452	10,452
					<b>Total Object H</b>	<b>Iead</b> 2:			10,452	0	0	0	10,452	10,452
			06.	Medical Treatment		Voted-Sixth- Schedule-Khasi	3170	Voucher	15,736	0	0	0	15,736	15,730
						Voted-Sixth- Schedule-Khasi	3171	Voucher	34,172	0	0	0	34,172	34,172
					Total Object I	<b>Head</b> 6:			49,908	0	0	0	49,908	49,908
					<b>Total Sub Hea</b>	d:			26,88,853	0	2,08,180	33,000	24,47,673	26,88,853
		(12) Modernisation/Strengthen		Salaries,Sumtuary lowance		Voted-Sixth- Schedule-Khasi	1148	Voucher	7,258	0	0	0	7,258	7,258
		ing Of Itis (By Introduction Of New				Voted-Sixth- Schedule-Khasi	1150	Voucher	2,69,860	0	5,460	0	2,64,400	2,69,860
		Trades)				Voted-Sixth- Schedule-Khasi	1902	Voucher	7,742	0	0	0	7,742	7,742
					Total Object I	<b>Iead</b> 1 :			2,84,860	0	5,460	0	2,79,400	2,84,860
			13.	Office Expenses		Voted-Sixth- Schedule-Khasi	2354	Voucher	1,500	0	0	0	1,500	1,500
						Voted-Sixth- Schedule-Khasi	2355	Voucher	2,120	0	0	0	2,120	2,120
					Total Object I	<b>Head</b> 13:			3,620	0	0	0	3,620	3,620
					<b>Total Sub Hea</b>	d :			2,88,480	0	5,460	0	2,83,020	2,88,480

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

75

							_								
D	emar	nd :	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Τ								
De	epart	ment:	Labour Depa	rtment											
Tr	easu	ıry	Shillong (Nor	th) Trea	sury										
-	D.O.				dustrial Training Inst	ituta Chillong									
				пстраг п		itute Simiong									
Mo	nth o	of Acco	ount: SEP/2024												
Major					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Aajo Head		Head	Sub Head		Schme				(State)	by DDG	8009	- 7610	(as per sor)	(A.G.))
2230	03	003				Total Minor H	lead 3:			29,77,333	0	2,13,640	33,000	27,30,693	29,77,333
						Total Sub Maj	or Head 3:			29,77,333	0	2,13,640	33,000	27,30,693	29,77,333
						Total Major H	lead 2230:			30,04,267	0	2,13,640	33,000	27,57,627	30,04,267
						Total of Montl	h :			30,04,267	0	2,13,640	33,000	27,57,627	30,04,267
Mo	nth o	of Acco	ount: OCT/2024												
Major			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schille				(State)	·	8009	- 7610		( <b>A.G.</b> ))
2230	02	101	(13) Employment And	0	02. Wages		General-Voted	1364	Voucher	53,070	0	0	0	53,070	53,070
			Unemployment Survey			Total Object H	<b>Iead</b> 2 :			53,070	0	0	0	53,070	53,070
						Total Sub Hea	d :			53,070	0	0	0	53,070	53,070
						Total Minor H	lead 101 :			53,070	0	0	0	53,070	53,070
						Total Sub Maj	or Head 2:			53,070	0	0	0	53,070	53,070
	03		(01) Industrial Training Inst.(Introduction Of New		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	102	Voucher	1,06,740	0	0	0	1,06,740	1,06,740
			Trade)				Voted-Sixth-	663	Voucher	22,97,548	3,000	2,01,330	33,000	20,60,218	22,94,548
							Schedule-Khasi								
							Voted-Sixth- Schedule-Khasi	665	Voucher	1,36,055	0	8,850	0	1,27,205	1,36,055
						Total Object F	Voted-Sixth- Schedule-Khasi	665	Voucher	1,36,055 <b>25,40,343</b>		8,850 <b>2,10,180</b>	33,000	1,27,205 22,94,163	1,36,055 <b>25,37,343</b>

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

76

Run Date:

Do	eman	ıd :	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUI	R DEPARTMEN	T								
De	partr	ment :	Labour Depar	tment											
Tr	easur	ry	Shillong (Nort	h) Trea	sury										
<b>D.</b> ]	D.O.	:	2200006 Princ	cipal In	dustrial Training Ins	stitute Shillong									
Moi	nth o	f Accou	nt: OCT/2024												
Major Head N		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S-11111				(State)		8009	- 7610		(A.G.))
2230	03	In In	01) Industrial Training nst.(Introduction Of New	1	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	3332	Voucher	37,820	0	0	0	37,820	37,820
			rade)			Total Object I	Head 13:			39,970	0	0	0	39,970	39,970
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	3546	Voucher	11,520	0	0	0	11,520	11,520
					Equipments	Total Object I	Head 21:			11,520	0	0	0	11,520	11,520
					28. Payment For Professional And		Voted-Sixth- Schedule-Khasi	3106	Voucher	3,000	0	0	0	3,000	3,000
					Special		Voted-Sixth- Schedule-Khasi	3107	Voucher	1,500	0	0	0	1,500	1,500
						Total Object I	Head 28:			4,500	0	0	0	4,500	4,500
						Total Sub Hea	nd:			25,96,333	3,000	2,10,180	33,000	23,50,153	25,93,333
		M.	Iodernisation/Strengthen	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	664	Voucher	2,84,860	0	5,460	0	2,79,400	2,84,860
		In	ng Of Itis (By ntroduction Of New			Total Object I	Head 1 :			2,84,860	0	5,460	0	2,79,400	2,84,860
		T	rades)		13. Office Expenses		Voted-Sixth- Schedule-Khasi	3335	Voucher	25,769	0	0	0	25,769	25,769
						Total Object I	Head 13:			25,769	0	0	0	25,769	25,769
					21. Materials And Supplies,Store And		Voted-Sixth- Schedule-Khasi	3310	Voucher	44,633	0	0	0	44,633	44,633
					Equipments	Total Object I	Head 21 :			44,633	0	0	0	44,633	44,633
						Total Sub Hea	ıd:			3,55,262	0	5,460	0	3,49,802	3,55,262
						Total Minor H	Iead 3:			29,51,595	3,000	2,15,640	33,000	26,99,955	29,48,595

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

77

	Dema	nd:	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
I	Depart	tment :	Labour Depar	rtment											
7	Γreasu	ıry	Shillong (Nor	th) Trea	sury										
- i	D.D.O.	•	2200006 Prin	cinal In	dustrial Training Inst	itute Shillong									
			int: OCT/2024		- Custiful Truming Inst										
				~ .		~				Gross	Deduction	Deduction	Amount	Net Amount	Gross
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	by DDO	(as per A.G		(as per SOP)	Amount
	Head			Head		S 4				(State)		8009	- 7610		(A.G.))
2230	03					Total Sub Maj	jor Head 3:			29,51,595	3,000	2,15,640	33,000	26,99,955	29,48,595
						Total Major H	<b>Iead</b> 2230:			30,04,665	3,000	2,15,640	33,000	27,53,025	30,01,665
						Total of Mont	h :			30,04,665	3,000	2,15,640	33,000	27,53,025	30,01,665
M	lonth (	of Accou	int: NOV/2024												
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	Majo Head	r Head	Head	Sub Head		Schme				(State)	by DDO	8009	- 7610	(as per 501)	(A.G.))
	IIcac	<u>,                                      </u>		IIcau								0007	7010		
2230	02		13) Employment And Inemployment Survey	0	02. Wages		General-Voted	1290	Voucher	54,839	0	0	0	54,839	54,839
			nemployment but vey			Total Object I	Head 2:			54,839	0	0	0	54,839	54,839
						Total Sub Hea	ıd:			54,839	0	0	0	54,839	54,839
						Total Minor H	<b>lead</b> 101 :			54,839	0	0	0	54,839	54,839
						Total Sub Maj	jor Head 2:			54,839	0	0	0	54,839	54,839
	03		01) Industrial Training		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1235	Voucher	19,500	0	0	0	19,500	19,500
		Т	rade)				Voted-Sixth- Schedule-Khasi	2238	Voucher	1,59,732	0	0	0	1,59,732	1,59,732
							Voted-Sixth- Schedule-Khasi	2240	Voucher	10,620	0	0	0	10,620	10,620
							Voted-Sixth- Schedule-Khasi	2945	Voucher	8,160	0	0	0	8,160	8,160
1							Voted-Sixth- Schedule-Khasi	3445	Voucher	7,000	0	0	0	7,000	7,000

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

78

Run Date:

D	emand	d:	31 ADMIN	ISTRA	ATION OF LABOUR	DEPARTMEN	T								
D	epartm	nent :	Labour Depart	ment											
T	reasury	y	Shillong (North	ı) Trea	sury										
Ď	.D.O. :		2200006 Princ	ipal In	dustrial Training Inst	itute Shillong									
Mo	onth of	Accou	nt: NOV/2024												
•		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	03 0	In	1) Industrial Training 1 sst.(Introduction Of New	l	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	674	Voucher	22,97,548	3,000	2,03,330	33,000	20,58,218	22,94,548
		Tr	rade)				Voted-Sixth- Schedule-Khasi	676	Voucher	1,36,055	0	8,850	0	1,27,205	1,36,055
							Voted-Sixth- Schedule-Khasi	723	Voucher	1,06,740	0	0	0	1,06,740	1,06,740
						Total Object I	Head 1:			27,45,355	3,000	2,12,180	33,000	24,97,175	27,42,35
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	1535	Voucher	11,907	0	0	0	11,907	11,90
					Equipments		Voted-Sixth- Schedule-Khasi	3671	Voucher	9,917	0	0	0	9,917	9,91
						Total Object I	Head 21:			21,824	0	0	0	21,824	21,82
						Total Sub Hea	nd:			27,67,179	3,000	2,12,180	33,000	25,18,999	27,64,179
		M	2) 1 Iodernisation/Strengthen	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2239	Voucher	18,360	0	0	0	18,360	18,360
		In	g Of Itis (By stroduction Of New rades)				Voted-Sixth- Schedule-Khasi	675	Voucher	2,84,860	0	5,460	0	2,79,400	2,84,860
			rades)			Total Object I	Head 1:			3,03,220	0	5,460	0	2,97,760	3,03,220
					21. Materials And Supplies,Store And		Voted-Sixth- Schedule-Khasi	3727	Voucher	19,988	0	0	0	19,988	19,98
					Equipments	Total Object I	Head 21 :			19,988	0	0	0	19,988	19,988
						Total Sub Hea	ıd:			3,23,208	0	5,460	0	3,17,748	3,23,208
						Total Minor H	<b>Iead</b> 3:			30,90,387	3,000	2,17,640	33,000	28,36,747	30,87,387
						Total Sub Ma	jor Head $\beta$ :			30,90,387	3,000	2,17,640	33,000	28,36,747	30,87,38

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

79

Run Date:

]	Dema	nd:	31 ADMIN	ISTRA	ATION OF LABOUR	DEPARTMENT	[								
Ι	Depar	tment :	Labour Depar	tment											
1	reasu	ıry	Shillong (North	h) Trea	asury										
i	O.D.O	.:	2200006 Princ	cipal Ir	ndustrial Training Inst	itute Shillong									
M	onth	of Acco	ount: NOV/2024												
		r Head	r Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount (A.G.))
2230						Total Major Ho	ead 2230:			31,45,226	3,000	2,17,640	33,000	28,91,586	31,42,226
						Total of Month	:			31,45,226	3,000	2,17,640	33,000	28,91,586	31,42,226
Major	r Sub	Minor	ount: DEC/2024		Object Head		Plan/Non-Plan	T.V. No.	Туре	Gross	Deduction by DDO	Deduction		Net Amount	Gross
Head	Majo Head		Head	Sub Head		Schme				Amount (State)	by DDO	(as per A.C 8009	- 7610	(as per SOP)	Amount (A.G.))
2230	02		r - 2	0	02. Wages		General-Voted	1211	Voucher	25,008	0	0	0	25,008	25,008
			Unemployment Survey				General-Voted	4795	Voucher	30,012	0	0	0	30,012	30,012
						Total Object H	ead 2:			55,020	0	0	0	55,020	55,020
						Total Sub Head	l :			55,020	0	0	0	55,020	55,020
						Total Minor Ho	ead 101:			55,020	0	0	0	55,020	55,020
						Total Sub Majo	or Head 2:			55,020	0	0	0	55,020	55,020
	03		(01) Industrial Training Inst.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	272	Voucher	21,86,781	3,000	1,93,330	33,000	19,57,451	21,83,781
			Trade)				Voted-Sixth- Schedule-Khasi	274	Voucher	1,39,310	0	0	0	1,39,310	1,39,310
							Voted-Sixth- Schedule-Khasi	3259	Voucher	23,54,881	4,000	2,10,330	33,000	21,07,551	23,50,881
							Voted-Sixth- Schedule-Khasi	3261	Voucher	1,39,310	0	0	0	1,39,310	1,39,310
							Voted-Sixth- Schedule-Khasi	395	Voucher	1,67,500	0	0	0	1,67,500	1,67,500
							Voted-Sixth-	4146	Voucher	89,670	0	0	0	89,670	89,670

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

80

Run Date:

Demand:	31 ADMIN	IISTR/	ATION OF LABOUR	DEPARTMEN	T								
Department	: Labour Depar	tment											
Treasury	Shillong (North	h) Trea	asury										
; D.D.O. :	2200006 Princ	cipal Ir	ndustrial Training Inst	itute Shillong									
Month of Acco	ount: DEC/2024												
Major Sub Mino Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2230 03 003	(01) Industrial Training Inst.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	821	Voucher	1,09,380	0	0	0	1,09,380	1,09,380
	Trade)			Total Object I	Head 1:			51,86,832	7,000	4,03,660	66,000	47,10,172	51,79,832
				Total Sub Hea	nd:			51,86,832	7,000	4,03,660	66,000	47,10,172	51,79,832
	Modernisation/Strengthen	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1947	Voucher	7,500	0	0	0	7,500	7,500
	ing Of Itis (By Introduction Of New Trades)				Voted-Sixth- Schedule-Khasi	271	Voucher	24,000	0	0	0	24,000	24,000
	Trades)				Voted-Sixth- Schedule-Khasi	273	Voucher	2,52,250	0	5,460	0	2,46,790	2,52,250
					Voted-Sixth- Schedule-Khasi	275	Voucher	7,500	0	0	0	7,500	7,500
					Voted-Sixth- Schedule-Khasi	3260	Voucher	2,91,250	0	5,460	0	2,85,790	2,91,250
				Total Object I	Head 1:			5,82,500	0	10,920	0	5,71,580	5,82,500
				Total Sub Hea	nd:			5,82,500	0	10,920	0	5,71,580	5,82,500
				Total Minor H	<b>Iead</b> 3:			57,69,332	7,000	4,14,580	66,000	52,81,752	57,62,332
				Total Sub Ma	jor Head 3:			57,69,332	7,000	4,14,580	66,000	52,81,752	57,62,332
				Total Major H	<b>Iead</b> 2230:			58,24,352	7,000	4,14,580	66,000	53,36,772	58,17,352
				Total of Mont	h :			58,24,352	7,000	4,14,580	66,000	53,36,772	58,17,352
				Total of DDO	2200006:			2,99,62,345	35,000	22,45,580	3,30,000	2,73,51,765	2,99,27,345
<u>Reconciliatio</u>	n Portion												

### The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.
Run Date:

81

22/01/2025

**Up to Accounting Month December of Financial Year 2024-2025** 

Dem	and	:	31 ADMINISTRATION OF LABOUR DE	EPARTN	MENT		
Depa	rtme	ent :	Labour Department				
Treas	sury		Shillong (North) Treasury				
; D.D.0	0.:		2200006 Principal Industrial Training Institute	e Shillo	ong		
Intern	al A	djustn	nent of A.G. Office:				
Summa	ry oj	f DD	O wise expenditure	DDC	) wise Total ( Original +R	econcilation+IA):	2,99,27,345
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	1,89,863
2230	02	101	(13) Employment And Unemployment Survey	0	11. Travel Expenses	General-Voted	13,900
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,63,00,505
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	02. Wages	Voted-Sixth-Schedule-Khasi	1,99,794
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1,16,731
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	78,912
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	33,344
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	28. Payment For Professional And Special	Voted-Sixth-Schedule-Khasi	4,500
2230	03	3	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	28,75,261
2230	03	3	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	13. Office Expenses	Voted-Sixth-Schedule-Khasi	49,914
2230	03	3	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	21. Materials And Supplies,Store And Equipments	Voted-Sixth-Schedule-Khasi	64,621

Report ID :CP9REP220

# Voucher Wise Expenditure Report (for Reconcilation)

### The Office of the Accountant General (A&E) Meghalaya

**Shillong** 

Page No.

82

**Up to Accounting Month December of Financial Year 2024-2025** 

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour Department
Treasury	Shillong (North) Treasury
D.D.O. :	2200006 Principal Industrial Training Institute Shillong
Summary of DDO v	vise expenditure_
	2,99,27,345

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

83

**Run Date :** 22/01/2025

	Dema	nd :	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
I	)epart	ment	: Labour Depar	tment											
7	reasu	ıry	Shillong (Nort	h) Trea	sury										
i	).D.O.	.:	2200007 Vice	Princi	pal Industrial Trainin	g Institute For W	Vomen (Lbe) Shillo	ng							
M	onth o	of Acco	ount: APR/2024												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003	(02) Industrial Training Inst. For Women At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1064	Voucher	1,22,542	0	12,245	0	1,10,297	1,22,542
			Shillong(Introduction Of New Trade)				Voted-Sixth- Schedule-Khasi	1065	Voucher	1,21,342	0	12,245	0	1,09,097	1,21,342
							Voted-Sixth- Schedule-Khasi	1609	Voucher	77,182	0	0	0	77,182	77,182
							Voted-Sixth- Schedule-Khasi	580	Voucher	2,70,295	0	22,650	2,200	2,45,445	2,70,295
						Total Object H	<b>Iead</b> 1:			5,91,361	0	47,140	2,200	5,42,021	5,91,361
						Total Sub Hea	d:			5,91,361	0	47,140	2,200	5,42,021	5,91,361
						Total Minor H	<b>Iead</b> 3:			5,91,361	0	47,140	2,200	5,42,021	5,91,361
						Total Sub Maj	jor Head 3:			5,91,361	0	47,140	2,200	5,42,021	5,91,361
						Total Major H	lead 2230:			5,91,361	0	47,140	2,200	5,42,021	5,91,361
						Total of Montl	h :			5,91,361	0	47,140	2,200	5,42,021	5,91,361
M	onth o	of Acco	ount: MAY/2024												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003	(02) Industrial Training Inst. For Women At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1272	Voucher	4,68,819	0	34,895	2,200	4,31,724	4,68,819
			Shillong(Introduction Of New Trade)				Voted-Sixth- Schedule-Khasi	1273	Voucher	23,624	0	0	0	23,624	23,624
						Total Object F	Head 1:								

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#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

84

Run Date:

22/01/2025

I	Demar	nd:	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depar	tment											
Т	reasu	ry	Shillong (North	h) Trea	sury										
Ď	D.O.	:	2200007 Vice	Princi	pal Industrial Training	g Institute For W	Vomen (Lbe) Shillo	ong							
M	onth o	of Accou	int: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Ticua	Head		IIcud	Head		Scimic				(State)		8009	- 7610		(A.G.))
2230	03	003	02) Industrial Training nst. For Women At	0	(01) Salaries, Sumtuary Allowance					4,92,443	0	34,895	2,200	4,55,348	4,92,443
			Shillong(Introduction Of New Trade)		02. Wages		Voted-Sixth- Schedule-Khasi	1783	Voucher	11,563	0	0	0	11,563	11,563
							Voted-Sixth- Schedule-Khasi	1784	Voucher	11,190	0	0	0	11,190	11,190
							Voted-Sixth- Schedule-Khasi	1849	Voucher	12,060	0	0	0	12,060	12,060
							Voted-Sixth- Schedule-Khasi	1850	Voucher	2,412	0	0	0	2,412	2,412
						Total Object H	Head 2:			37,225	0	0	0	37,225	37,225
						Total Sub Hea	ıd:			5,29,668	0	34,895	2,200	4,92,573	5,29,668
						Total Minor H	Iead 3:			5,29,668	0	34,895	2,200	4,92,573	5,29,668
						Total Sub Maj	jor Head $3:$			5,29,668	0	34,895	2,200	4,92,573	5,29,668
						Total Major H	<b>Iead</b> 2230:			5,29,668	0	34,895	2,200	4,92,573	5,29,668
						<b>Total of Montl</b>	h :			5,29,668	0	34,895	2,200	4,92,573	5,29,668
M	onth o	of Accou	int: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2230	03	I	02) Industrial Training nst. For Women At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1193	Voucher	1,42,140	0	0	0	1,42,140	1,42,140
			Shillong(Introduction Of New Trade)				Voted-Sixth-	1195	Voucher	4,68,819	0	34,895	2,200	4,31,724	4,68,819
Vicit	a at h4	ttm//aaa	gov in/oo/mogholov												

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#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

85

b Minor or Head ad	Labour Depar Shillong (Nort 2200007 Vice unt: JUN/2024	h) Trea Princip Sub Sub Head	TION OF LABOUR sury oal Industrial Training Object Head										
D.: of Acco b Minor or Head ad	Shillong (Nort  2200007 Vice  unt: JUN/2024  Sub Head  (02) Industrial Training	Princip  Sub Sub Head	pal Industrial Training	Categorised									
D.: of Acco b Minor or Head ad	2200007 Vice unt: JUN/2024  Sub Head  (02) Industrial Training	Princip Sub Sub Head	pal Industrial Training	Categorised									
b Minor or Head	unt: JUN/2024  Sub Head  (02) Industrial Training	Sub Sub Head	<u> </u>	Categorised									
b Minor or Head ad	Sub Head	Sub Head	Object Head		Plan/Non-Plan								
b Minor or Head ad	Sub Head	Sub Head	Object Head		Plan/Non-Plan								i i
003	(02) Industrial Training	Head				T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
								(State)		8009	- 7610		(A.G.))
		0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1:			6,10,959	0	34,895	2,200	5,73,864	6,10,959
	Shillong(Introduction Of New Trade)		02. Wages		Voted-Sixth- Schedule-Khasi	1577	Voucher	2,010	0	0	0	2,010	2,010
					Voted-Sixth- Schedule-Khasi	1578	Voucher	12,462	0	0	0	12,462	12,462
					Voted-Sixth- Schedule-Khasi	1579	Voucher	12,462	0	0	0	12,462	12,462
				Total Object H	<b>Iead</b> 2:			26,934	0	0	0	26,934	26,934
			(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2542	Voucher	16,200	0	0	0	16,200	16,200
				Total Object H	lead 13 :			16,200	0	0	0	16,200	16,200
				Total Sub Head	d :			6,54,093	0	34,895	2,200	6,16,998	6,54,093
				<b>Total Minor H</b>	ead 3:			6,54,093	0	34,895	2,200	6,16,998	6,54,093
				Total Sub Maj	or Head 3:			6,54,093	0	34,895	2,200	6,16,998	6,54,093
				Total Major H	ead 2230:			6,54,093	0	34,895	2,200	6,16,998	6,54,093
				Total of Month	ı :			6,54,093	0	34,895	2,200	6,16,998	6,54,093
of Acco	unt: JUL/2024												
		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
ıd		Head						(State)		8009	- 7610		(A.G.))
003	(02) Industrial Training	0	(01) Salaries, Sumtuary		Voted-Sixth-	2284	Voucher	24,120	0	0	0	24,120	24,120
b o	Minor r Head l		Minor Sub Sub r Head Head Sub l Head	of Account: JUL/2024  Minor Sub Sub Object Head Sub Head Head	Total Object H Total Sub Hea  Total Minor H Total Sub Maj Total Major H Total of Month Of Account: JUL/2024  Minor Sub Sub Object Head Categorised r Head Head Sub Head	Schedule-Khasi Voted-Sixth- Schedule-Khasi  Total Object Head 2:  (13) Office Expenses  Voted-Sixth- Schedule-Khasi  Total Object Head 13:  Total Sub Head:  Total Sub Head:  Total Sub Major Head 3:  Total Sub Major Head 3:  Total Major Head 2230:  Total of Month:  Of Account: JUL/2024  Minor Sub Sub Object Head Sub Head  Categorised Plan/Non-Plan Schme	Schedule-Khasi Voted-Sixth- Schedule-Khasi  Total Object Head 2:  (13) Office Expenses  Voted-Sixth- Schedule-Khasi  Total Object Head 13:  Total Sub Head:  Total Minor Head 3:  Total Sub Major Head 3:  Total Major Head 2230:  Total of Month:  Of Account: JUL/2024  Minor Sub Sub Object Head Sub Head  Categorised Plan/Non-Plan T.V. No. Schme	Schedule-Khasi Voted-Sixth- Schedule-Khasi  Total Object Head 2:  (13) Office Expenses  Voted-Sixth- Schedule-Khasi  Total Object Head 13:  Total Sub Head:  Total Sub Head:  Total Sub Major Head 3:  Total Sub Major Head 3:  Total Major Head 2230:  Total of Month:  Of Account: JUL/2024  Minor Sub Sub Object Head Sub Head  Categorised Plan/Non-Plan T.V. No. Type Schme	Schedule-Khasi   Voted-Sixth-Schedule-Khasi   Voucher   Schedule-Khasi   Voted-Sixth-Schedule-Khasi   Voted-Sixth-Schedule-Khasi	Schedule-Khasi   1579   Voucher   12,462   0	Schedule-Khasi   Voted-Sixth-   Voted-Sixth-   Schedule-Khasi   Voted-Sixth-   Voted-Sixth-   Schedule-Khasi   Voted-Sixth-   Voted-Si	Schedule-Khasi   1579   Voucher   12,462   0   0   0   0	Schedule-Khasi   Voted-Sixth   Voted-Sixth

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

86

Run Date:

	Dema	nd:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	T								
I	Depar	tment :	Labour Depar	tment											
7	Γreasι	ıry	Shillong (Nort	h) Trea	sury										
i	D.D.O	. :	2200007 Vice	Princip	oal Industrial Training	g Institute For W	Vomen (Lbe) Shillo	ng							
M	lonth (	of Accou	int: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Ticad	Head		IIcad	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	03	I	02) Industrial Training nst. For Women At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2657	Voucher	25,000	0	0	0	25,000	25,000
			Shillong(Introduction Of New Trade)				Voted-Sixth- Schedule-Khasi	828	Voucher	4,68,819	0	34,895	2,200	4,31,724	4,68,819
						Total Object I	Head 1 :			5,17,939	0	34,895	2,200	4,80,844	5,17,939
					02. Wages		Voted-Sixth- Schedule-Khasi	2660	Voucher	12,060	0	0	0	12,060	12,060
							Voted-Sixth- Schedule-Khasi	2823	Voucher	12,060	0	0	0	12,060	12,060
						Total Object I	Head 2:			24,120	0	0	0	24,120	24,120
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	1911	Voucher	7,500	0	0	0	7,500	7,500
						<b>Total Object I</b>	Head 13:			7,500	0	0	0	7,500	7,500
						<b>Total Sub Hea</b>	nd:			5,49,559	0	34,895	2,200	5,12,464	5,49,559
			04) Advance Course Dress Making Trades)-	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2664	Voucher	19,982	0	0	0	19,982	19,982
						Total Object I	Head 13:			19,982	0	0	0	19,982	19,982
						Total Sub Hea	ıd:			19,982	0	0	0	19,982	19,982
						Total Minor H	Iead 3:			5,69,541	0	34,895	2,200	5,32,446	5,69,541
						Total Sub Maj	jor Head 3:			5,69,541	0	34,895	2,200	5,32,446	5,69,541
						Total Major H	<b>Iead</b> 2230:			5,69,541	0	34,895	2,200	5,32,446	5,69,541
						Total of Mont	h :			5,69,541	0	34,895	2,200	5,32,446	5,69,541

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

87

Run Date:

1	Demar	nd:	31 ADMIN	NISTR A	TION OF LABOUR	R DEPARTMEN	T								
							· <del>-</del>								
	Jepart	ment :	Labour Depar	rtment											
1	Γreasu	ry	Shillong (Nor	th) Trea	sury										
İ	O.D.O.	:	2200007 Vice	e Princij	pal Industrial Trainin	g Institute For V	Vomen (Lbe) Shillo	ng							
М	onth o	of Acco	unt: AUG/2024												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03		(02) Industrial Training Inst. For Women At Shillong(Introduction Of	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1000	Voucher	5,30,363	0	38,525	2,200	4,89,638	5,30,363
			New Trade)			Total Object I	Head 1:			5,30,363	0	38,525	2,200	4,89,638	5,30,363
					02. Wages		Voted-Sixth- Schedule-Khasi	2400	Voucher	7,460	0	0	0	7,460	7,460
							Voted-Sixth- Schedule-Khasi	2402	Voucher	12,060	0	0	0	12,060	12,060
							Voted-Sixth- Schedule-Khasi	2403	Voucher	12,060	0	0	0	12,060	12,060
						Total Object I	Head 2:			31,580	0	0	0	31,580	31,580
						Total Sub Hea	ad :			5,61,943	0	38,525	2,200	5,21,218	5,61,943
						Total Minor H	<b>Head</b> 3:			5,61,943	0	38,525	2,200	5,21,218	5,61,943
						Total Sub Ma	jor Head 3:			5,61,943	0	38,525	2,200	5,21,218	5,61,943
						Total Major H	<b>Head</b> 2230:			5,61,943	0	38,525	2,200	5,21,218	5,61,943
						Total of Mont	h :			5,61,943	0	38,525	2,200	5,21,218	5,61,943
M	onth o	of Acco	unt: SEP/2024												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
21cuu	Head			Head		Semic				(State)		8009	- 7610		(A.G.))
2230	02	101	( - ) I - J	0	02. Wages		General-Voted	2522	Voucher	12,462	0	0	0	12,462	12,462
			Unemployment Survey				General-Voted	2523	Voucher	12,462	0	0	0	12,462	12,462

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

88

	Dema	nd:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMENT	Γ								
I	Depart	ment :	Labour Depar	tment											
7	reasu	ıry	Shillong (Nor	th) Trea	sury										
i	D.D.O.	:	2200007 Vice	e Princij	pal Industrial Training	g Institute For W	omen (Lbe) Shillo	ng							
M	onth o	of Acco	ount: SEP/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	101	(/F)	0	02. Wages	Total Object H	[ead 2 :			24,924	0	0	0	24,924	24,924
			Unemployment Survey			Total Sub Head	d :			24,924	0	0	0	24,924	24,924
						Total Minor H	ead 101 :			24,924	0	0	0	24,924	24,924
		_				Total Sub Majo	or Head 2:			24,924	0	0	0	24,924	24,924
	03		(02) Industrial Training Inst. For Women At Shillong(Introduction Of	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1137	Voucher	5,30,363	0	38,525	0	4,91,838	5,30,363
		1	New Trade)			Total Object H	[ead <i>1 :</i>			5,30,363	0	38,525	0	4,91,838	5,30,363
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	2653	Voucher	32,705	0	0	0	32,705	32,705
					Equipments		Voted-Sixth- Schedule-Khasi	3150	Voucher	16,870	0	0	0	16,870	16,870
						Total Object H	lead 21 :			49,575	0	0	0	49,575	49,575
						Total Sub Head	d :			5,79,938	0	38,525	0	5,41,413	5,79,938
						Total Minor H	ead 3:			5,79,938	0	38,525	0	5,41,413	5,79,938
						Total Sub Maj	or Head 3:			5,79,938	0	38,525	0	5,41,413	5,79,938
						Total Major H	ead 2230:			6,04,862	0	38,525	0	5,66,337	6,04,862
						Total of Month	ı <b>:</b>			6,04,862	0	38,525	0	5,66,337	6,04,862
Major	Sub	Minor	ount: OCT/2024 r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре		Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	
IIcau	Head		- IICAU	Head		Semile						8009	- 7610		

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

89

Run Date:

J	Dema	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
Γ	Depar	tment :	Labour Depar	tment											
Т	reası	ıry	Shillong (Nort	h) Trea	sury										
i	O.D.O	.:	2200007 Vice	Princi	pal Industrial Training	g Institute For W	Vomen (Lbe) Shillo	ng							
M	onth	of Accou	int: OCT/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02			0	02. Wages		General-Voted	2094	Voucher	12,060	0	0	0	12,060	12,060
			Jnemployment Survey				General-Voted	2095	Voucher	12,060	0	0	0	12,060	12,060
						Total Object I	Head 2 :			24,120	0	0	0	24,120	24,120
						<b>Total Sub Hea</b>	ıd:			24,120	0	0	0	24,120	24,120
						Total Minor H	lead 101 :			24,120	0	0	0	24,120	24,120
						Total Sub Maj	jor Head 2:			24,120	0	0	0	24,120	24,120
	03	I	02) Industrial Training nst. For Women At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	666	Voucher	4,81,243	0	38,525	0	4,42,718	4,81,243
			Shillong(Introduction Of New Trade)				Voted-Sixth- Schedule-Khasi	667	Voucher	25,000	0	0	0	25,000	25,000
							Voted-Sixth- Schedule-Khasi	668	Voucher	24,120	0	0	0	24,120	24,120
						Total Object I	Head 1:			5,30,363	0	38,525	0	4,91,838	5,30,363
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	3340	Voucher	25,684	0	0	0	25,684	25,684
						Total Object H	Head 13 :			25,684	0	0	0	25,684	25,684
						<b>Total Sub Hea</b>	ıd:			5,56,047	0	38,525	0	5,17,522	5,56,047
			04) Advance Course Dress Making Trades)-	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Khasi	1920	Voucher	29,300	0	0	0	29,300	29,300
					Equipments	Total Object I	Head 21 :			29,300	0	0	0	29,300	29,300
						Total Sub Hea	ıd:			29,300	0	0	0	29,300	29,300
						Total Minor H	Iead 3:			5,85,347	0	38,525	0	5,46,822	5,85,347

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

90

Run Date:

] ]	Dema	nd :	31 ADMI	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMENT									
Г	)epar	tment :	: Labour Depa	rtment											
Т	reasu	ıry	Shillong (Nor	th) Trea	sury										
	).D.O.				pal Industrial Training	Thetitute For Wo	men (I be) Shillo	ınα							
					par muusurar Trammig	g mstrute i or wor	men (Loc) Sinne	mg							
			ount: OCT/2024							Cmaga	Dadmatian	Dodustion A		Net Amount	Cuasa
			r Sub I Head	Sub Sub	Object Head	Categorised 1 Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		(as per SOP)	Gross Amount
пеац	Head		i neau	Head		Schille				(State)	·		- 7610	•	(A.G.))
2230	03					Total Sub Major	r Head 3:			5,85,347	0	38,525	0	5,46,822	5,85,347
						Total Major Hea	ad 2230:			6,09,467	0	38,525	0	5,70,942	6,09,467
						<b>Total of Month</b>	:			6,09,467	0	38,525	0	5,70,942	6,09,467
M	onth	of Acco	ount: NOV/2024												
Major	Sub	Mino	r Sub	Sub	Object Head	Categorised 1	Plan/Non-Plan	T.V. No.	Type		Deduction	Deduction A		Net Amount	Gross
Head		r Head	l Head	Sub Head	v	Schme			••	Amount (State)	by DDO	(as per A.G. 8009	- 7610	(as per SOP)	Amount (A.G.))
2230	02	101	(13) Employment And	0	02. Wages	(	General-Voted	1269	Voucher	12,462	0	0	0	12,462	12,462
			Unemployment Survey			(	General-Voted	1273	Voucher	12,462	0	0	0	12,462	12,462
						Total Object He	ad 2:			24,924	0	0	0	24,924	24,924
						Total Sub Head	:			24,924	0	0	0	24,924	24,924
						Total Minor Hea	ad 101 :			24,924	0	0	0	24,924	24,924
						Total Sub Major	r Head 2:			24,924	0	0	0	24,924	24,924
	03	003	(02) Industrial Training Inst. For Women At	0	(01) Salaries, Sumtuary Allowance	7	Voted-Sixth- Schedule-Khasi	2396	Voucher	36,432	0	0	0	36,432	36,432
			Shillong(Introduction Of New Trade)				Voted-Sixth- Schedule-Khasi	677	Voucher	5,30,363	0	32,275	0	4,98,088	5,30,363
						<b>Total Object He</b>	ad 1:			5,66,795	0	32,275	0	5,34,520	5,66,795
						Total Sub Head	:	·		5,66,795	0	32,275	0	5,34,520	5,66,795
			(04) Advance Course (Dress Making Trades)-	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	3578	Voucher	30,018	0	0	0	30,018	30,018

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

91

I	Demai	nd :	31 ADMIN	NISTRA	ATION OF LABOUR	R DEPARTMEN	Γ								
D	epart	ment :	Labour Depar	rtment											
Т	'reasu	ry	Shillong (Nor	th) Trea	sury										
i D	.D.O.	:	2200007 Vice	e Princi	pal Industrial Trainin	g Institute For W	omen (Lbe) Shillo	ng							
M	onth o	of Acco	ount: NOV/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003	. ,	0	(13) Office Expenses	Total Object H	lead 13 :			30,018	0	0	0	30,018	30,018
			(Dress Making Trades)-		21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	1367	Voucher	20,700	0	0	0	20,700	20,700
					Equipments	Total Object H	lead 21 :			20,700	0	0	0	20,700	20,700
						Total Sub Hea	d :			50,718	0	0	0	50,718	50,718
						Total Minor H	ead 3:			6,17,513	0	32,275	0	5,85,238	6,17,513
						Total Sub Maj	or Head 3:			6,17,513	0	32,275	0	5,85,238	6,17,513
						Total Major H	ead 2230:			6,42,437	0	32,275	0	6,10,162	6,42,437
						Total of Montl	ı :			6,42,437	0	32,275	0	6,10,162	6,42,437
M	onth (	of Acco	ount: DEC/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	101	r / 1 /	0	02. Wages		General-Voted	1895	Voucher	12,060	0	0	0	12,060	12,060
			Unemployment Survey				General-Voted	1896	Voucher	12,060	0	0	0	12,060	12,060
						Total Object F	lead 2 :			24,120	0	0	0	24,120	24,120
						Total Sub Hea	d :			24,120	0	0	0	24,120	24,120
						Total Minor H	ead 101 :			24,120	0	0	0	24,120	24,120
						Total Sub Maj	or Head 2:			24,120	0	0	0	24,120	24,120

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

92

Run Date:

I	emar	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Т								
D	epart	ment :	Labour Depar	tment											
Т	reasu	ry	Shillong (Nort	h) Trea	sury										
; D	.D.O.	:	2200007 Vice	Princi	pal Industrial Training	g Institute For W	Vomen (Lbe) Shillo	ong							
Mo	onth o	of Accou	int: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Head	Head		Schine				(State)		8009	- 7610		(A.G.))
2230	03	Iı	02) Industrial Training nst. For Women At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	276	Voucher	49,120	0	0	0	49,120	49,120
			Chillong(Introduction Of New Trade)				Voted-Sixth- Schedule-Khasi	3262	Voucher	4,93,951	0	32,275	0	4,61,676	4,93,951
							Voted-Sixth- Schedule-Khasi	3263	Voucher	50,020	0	0	0	50,020	50,020
							Voted-Sixth- Schedule-Khasi	330	Voucher	4,93,951	0	32,275	0	4,61,676	4,93,951
						Total Object I	Head 1:			10,87,042	0	64,550	0	10,22,492	10,87,042
						Total Sub Hea	ıd:			10,87,042	0	64,550	0	10,22,492	10,87,042
						Total Minor H	<b>Iead</b> 3:			10,87,042	0	64,550	0	10,22,492	10,87,042
						Total Sub Maj	jor Head $\beta$ :			10,87,042	0	64,550	0	10,22,492	10,87,042
						Total Major H	<b>Lead</b> 2230:			11,11,162	0	64,550	0	10,46,612	11,11,162
						Total of Mont	h :			11,11,162	0	64,550	0	10,46,612	11,11,162
_						Total of DDO	2200007:			58,74,534	0	3,64,225	11,000	54,99,309	58,74,534
			Portion												
Int	ernal	Adjustn	nent of A.G. Office:												
Sum	mary	of DD	O wise expenditur	<u>e</u> _		DDO wis	e Total ( Original	+Reconcil	ation+IA) :						58,74,534
223	0 02	101	(13) Employment	And U	nemployment Surve	ey 0 02.	Wages	Gener	al-Voted						98,088

**Up to Accounting Month December of Financial Year 2024-2025** 

# Voucher Wise Expenditure Report (for Reconcilation)

#### The Office of the Accountant General (A&E) Meghalaya Shillong

8

Page No.

93

Run Date:

Demand:	31 ADMINISTRATION OF LABOUR DEPA	ARTMENT		
Department :	Labour Department			
Treasury	Shillong (North) Treasury			
D.D.O. :	2200007 Vice Principal Industrial Training Insti	tute For Women (Lbe) Shillong		
Summary of DDO	wise expenditure			
	02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	54,57,628
	02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0 02. Wages	Voted-Sixth-Schedule-Khasi	1,19,859
	02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0 (13) Office Expenses	Voted-Sixth-Schedule-Khasi	49,384
	02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	49,575
2230 03 3 (0	04) Advance Course (Dress Making Trades)-	0 (13) Office Expenses	Voted-Sixth-Schedule-Khasi	50,000
2230 03 3 (0	04) Advance Course (Dress Making Trades)-	0 21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	50,000
				58,74,534

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

94

Dema	nd:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	T								
Depar	tment :	Labour Depar	tment											
Treasi	ıry	Shillong (Nort	h) Trea	sury										
D.D.O	.:	2200008 Assi	stant D	irector Employment I	Divisiional Exch	ange Shillong.								
Month	of Acco	unt: APR/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Hea			Head						(State)		8009	- 7610		(A.G.))
2230 02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1845	Voucher	4,000	0	0	0	4,000	4,000
		Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	1846	Voucher	3,784	0	0	0	3,784	3,784
						Voted-Sixth- Schedule-Khasi	573	Voucher	80,500	0	0	0	80,500	80,500
						Voted-Sixth- Schedule-Khasi	574	Voucher	76,234	0	6,000	0	70,234	76,234
					Total Object I	Head 1 :			1,64,518	0	6,000	0	1,58,518	1,64,518
					Total Sub Hea	id:			1,64,518	0	6,000	0	1,58,518	1,64,518
					Total Minor H	Iead 4 :			1,64,518	0	6,000	0	1,58,518	1,64,518
		Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	116	Voucher	1,22,470	0	10,000	0	1,12,470	1,22,470
		Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	1842	Voucher	6,320	0	0	0	6,320	6,320
						Voted-Sixth- Schedule-Khasi	1865	Voucher	50,432	0	0	0	50,432	50,432
						Voted-Sixth- Schedule-Khasi	577	Voucher	10,17,402	5,000	1,03,125	4,400	9,04,877	10,12,402
					Total Object I	Head 1:			11,96,624	5,000	1,13,125	4,400	10,74,099	11,91,624
					<b>Total Sub Hea</b>	ıd:			11,96,624	5,000	1,13,125	4,400	10,74,099	11,91,624
		Employment Exchange,	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1856	Voucher	5,680	0	0	0	5,680	5,680
		Shillong-				Voted-Sixth- Schedule-Khasi	575	Voucher	1,15,180	0	10,000	0	1,05,180	1,15,180
					Total Object I	Head 1:			1,20,860	0	10,000	0	1,10,860	1,20,860

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

95

Dei	mand	:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Γ								
Dep	artm	ent :	Labour Depar	tment											
Tre	asury	,	Shillong (Nort	h) Trea	sury										
D.D	.O.:		2200008 Assi	stant D	irector Employment I	Divisiional Exch	ange Shillong.								
Mon	th of A	Acco	unt: APR/2024												
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead			Head						(State)		8009	- 7610		(A.G.))
2230 02	2 10		(04) Strengthening Of Employment Exchange, Shillong-			Total Sub Hea	d :			1,20,860	0	10,000	0	1,10,860	1,20,860
			(07) Vocational Guidance Unit In Employment	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1863	Voucher	3,896	0	0	0	3,896	3,896
			Exchanges-				Voted-Sixth- Schedule-Khasi	576	Voucher	78,446	0	22,000	0	56,446	78,446
						Total Object H	lead 1 :			82,342	0	22,000	0	60,342	82,342
						Total Sub Hea	d :			82,342	0	22,000	0	60,342	82,342
			(10) Employment Information And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1861	Voucher	3,784	0	0	0	3,784	3,784
			Assistant Bureau At Amlarem / Pynursla / Dadengiri-				Voted-Sixth- Schedule-Khasi	582	Voucher	73,869	0	12,500	0	61,369	73,869
			Budengin			Total Object H	lead <i>1 :</i>			77,653	0	12,500	0	65,153	77,653
						Total Sub Hea	d :			77,653	0	12,500	0	65,153	77,653
						Total Minor H	ead 101:			14,77,479	5,000	1,57,625	4,400	13,10,454	14,72,479
						Total Sub Maj	or Head 2:			16,41,997	5,000	1,63,625	4,400	14,68,972	16,36,997
						Total Major H	ead 2230:			16,41,997	5,000	1,63,625	4,400	14,68,972	16,36,997
						Total of Month	1:			16,41,997	5,000	1,63,625	4,400	14,68,972	16,36,997
Major S Head Ma	bub M ajor H	Iinor		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре		Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	
	ead			Head								8009	- 7610		

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

96

Run Date:

De	eman	ıd :	31 ADMIN	IISTRA	TION OF LABOUR	DEPARTMEN	Т								
De	parti	ment :	Labour Depar	tment											
Tre	easu	ry	Shillong (Nort	h) Treas	sury										
D.I	D.O.	:	2200008 Assi	stant Di	rector Employment I	Divisiional Exch	ange Shillong.								
Mor	nth o	of Accou	int: MAY/2024												
Major ( Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		11cuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	02	È	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1059	Voucher	80,500	0	0	0	80,500	80,500
			nformation Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	1112	Voucher	76,234	0	6,000	0	70,234	76,234
						Total Object H	<b>Iead</b> 1:			1,56,734	0	6,000	0	1,50,734	1,56,734
					02. Wages		Voted-Sixth- Schedule-Khasi	2283	Voucher	4,000	0	0	0	4,000	4,000
						Total Object H	<b>Iead</b> 2 :			4,000	0	0	0	4,000	4,000
						Total Sub Hea	d:			1,60,734	0	6,000	0	1,54,734	1,60,734
						Total Minor H	lead 4 :			1,60,734	0	6,000	0	1,54,734	1,60,734
		E	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1043	Voucher	1,22,470	0	10,000	0	1,12,470	1,22,470
			owai/Shillong/Sohra/Non goh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	1125	Voucher	10,17,402	4,000	1,03,125	4,400	9,05,877	10,13,402
						Total Object H	<b>Iead</b> 1 :			11,39,872	4,000	1,13,125	4,400	10,18,347	11,35,872
					02. Wages		Voted-Sixth- Schedule-Khasi	2282	Voucher	13,000	0	0	0	13,000	13,000
						Total Object H	<b>Head</b> 2:			13,000	0	0	0	13,000	13,000
						Total Sub Hea	d:			11,52,872	4,000	1,13,125	4,400	10,31,347	11,48,872
		E	04) Strengthening Of Employment Exchange,	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1117	Voucher	1,15,180	0	10,000	0	1,05,180	1,15,180
			Shillong-			Total Object H	<b>Iead</b> 1:			1,15,180	0	10,000	0	1,05,180	1,15,180
					02. Wages		Voted-Sixth- Schedule-Khasi	2281	Voucher	13,000	0	0	0	13,000	13,000

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

97

Run Date:

22/01/2025

Demand:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN'	T								
Departmen	t: Labour Depa	rtment											
Treasury	Shillong (Nor	th) Trea	sury										
D.D.O. :	2200008 Ass	sistant D	irector Employment l	Divisiional Exch	ange Shillong.								
Month of Ac	ecount: MAY/2024												
Major Sub Mii Head Major He		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head Head	ad IIcad	Head		Schine				(State)		8009	- 7610		(A.G.)
2230 02 101	(04) Strengthening Of	0	02. Wages	Total Object H	Head 2:			13,000	0	0	0	13,000	13,000
	Employment Exchange, Shillong-			<b>Total Sub Hea</b>	d:			1,28,180	0	10,000	0	1,18,180	1,28,180
	(07) Vocational Guidance Unit In Employment	e 1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1114	Voucher	78,446	0	22,000	0	56,446	78,446
	Exchanges-			Total Object H	Head 1:			78,446	0	22,000	0	56,446	78,440
				<b>Total Sub Hea</b>	d:			78,446	0	22,000	0	56,446	78,440
	(10) Employment Information And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1129	Voucher	73,869	0	12,500	0	61,369	73,869
	Assistant Bureau At Amlarem / Pynursla /			Total Object H	<b>Head</b> 1:			73,869	0	12,500	0	61,369	73,869
	Dadengiri-			Total Sub Hea	d:			73,869	0	12,500	0	61,369	73,869
				Total Minor H	<b>Iead</b> 101 :			14,33,367	4,000	1,57,625	4,400	12,67,342	14,29,367
				Total Sub Maj	jor Head 2:			15,94,101	4,000	1,63,625	4,400	14,22,076	15,90,101
				Total Major H	lead 2230:			15,94,101	4,000	1,63,625	4,400	14,22,076	15,90,101
				Total of Montl	h :			15,94,101	4,000	1,63,625	4,400	14,22,076	15,90,101
Month of Ac	count: JUN/2024												
Major Sub Mii Head Major He		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head		Head						(State)		8009	- 7610		(A.G.)
2230 02 004	(01) Establishment Of Employment Market Information Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1176	Voucher	80,500	0	0	0	80,500	80,500
	eag gov in/oo/moghala				Voted-Sixth-	1200							

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#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

98

D	emar	nd:	31 ADMIN	IISTRA	TION OF LABOUR	DEPARTMEN	T								
De	epart	ment :	Labour Depar	tment											
Tr	reasu	ry	Shillong (Nort	h) Treas	sury										
D.	D.O.	:	2200008 Assi	stant D	irector Employment I	Divisiional Exch	ange Shillong.								
Mo	nth o	of Accou	nt: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02	E	01) Establishment Of mployment Market nformation Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1200	Voucher	76,234	0	6,000	0	70,234	76,234
			mployment Exchanges-			Total Object H	<b>Iead</b> <i>1 :</i>			1,56,734	0	6,000	0	1,50,734	1,56,734
					02. Wages		Voted-Sixth- Schedule-Khasi	1996	Voucher	2,000	0	0	0	2,000	2,000
						Total Object H	<b>Head</b> 2:			2,000	0	0	0	2,000	2,000
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2833	Voucher	5,238	0	0	0	5,238	5,238
						Total Object H	<b>Head</b> 13 :			5,238	0	0	0	5,238	5,238
						Total Sub Hea	d:			1,63,972	0	6,000	0	1,57,972	1,63,972
						Total Minor H	lead 4:			1,63,972	0	6,000	0	1,57,972	1,63,972
		E	xchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1171	Voucher	1,22,470	0	10,000	0	1,12,470	1,22,470
		Jo gj	owai/Shillong/Sohra/Non poh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	1188	Voucher	10,17,402	4,000	1,03,125	4,400	9,05,877	10,13,402
							Voted-Sixth- Schedule-Khasi	1860	Voucher	1,23,542	0	0	0	1,23,542	1,23,542
						Total Object H	Iead 1 :			12,63,414	4,000	1,13,125	4,400	11,41,889	12,59,414
					02. Wages		Voted-Sixth- Schedule-Khasi	1997	Voucher	6,500	0	0	0	6,500	6,500
						Total Object H	<b>Iead</b> 2:			6,500	0	0	0	6,500	6,500
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2834	Voucher	4,708	0	0	0	4,708	4,708
						Total Object H	Head 13 :			4,708	0	0	0	4,708	4,708

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

99

Г	)emar	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment:	Labour Depar	rtment											
T	reasu	ry	Shillong (Nort	th) Trea	isury										
; D	.D.O.	:	2200008 Assi	istant D	Pirector Employment I	Divisiional Exch	nange Shillong.								
Mo	onth o	of Accor	unt: JUN/2024												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02	J.	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	1		Total Sub Hea	nd :			12,74,622	4,000	1,13,125	4,400	11,53,097	12,70,62
			(04) Strengthening Of Employment Exchange,	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1198	Voucher	1,15,180	0	10,000	0	1,05,180	1,15,18
			Shillong-			Total Object I	Head 1:			1,15,180	0	10,000	0	1,05,180	1,15,18
					02. Wages		Voted-Sixth- Schedule-Khasi	1998	Voucher	6,500	0	0	0	6,500	6,50
						Total Object I	Head 2:			6,500	0	0	0	6,500	6,50
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2832	Voucher	2,210	0	0	0	2,210	2,21
						Total Object I	Head 13:			2,210	0	0	0	2,210	2,21
						<b>Total Sub Hea</b>	nd:			1,23,890	0	10,000	0	1,13,890	1,23,89
		į į	(07) Vocational Guidance Unit In Employment	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1201	Voucher	78,446	0	22,000	0	56,446	78,44
			Exchanges-				Voted-Sixth- Schedule-Khasi	2529	Voucher	32,903	0	0	0	32,903	32,90
							Voted-Sixth- Schedule-Khasi	2533	Voucher	1,27,504	0	0	0	1,27,504	1,27,50
						Total Object I	Head 1:			2,38,853	0	22,000	0	2,16,853	2,38,85
						Total Sub Hea	nd:			2,38,853	0	22,000	0	2,16,853	2,38,85
			Information And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1186	Voucher	73,869	0	18,400	0	55,469	73,86
			Assistant Bureau At Amlarem / Pynursla /			Total Object I	Head 1 :			73,869	0	18,400	0	55,469	73,86

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

100

Run Date:

Ι	<b>)</b> emar	nd:	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depar	tment											
Т	reasu	ry	Shillong (Nort	h) Trea	sury										
Ď	.D.O.	:	2200008 Assi	stant D	irector Employment I	Divisiional Excl	hange Shillong.								
Me	onth o	of Accou	nt: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Semile				(State)		8009	- 7610		( <b>A.G.</b> )
2230	02	In A	0) Employment formation And ssistant Bureau At mlarem / Pynursla / adengiri-			Total Sub Hea	ad :			73,869	0	18,400	0	55,469	73,86
			-			Total Minor H	Head 101 :			17,11,234	4,000	1,63,525	4,400	15,39,309	17,07,23
						Total Sub Ma	jor Head 2:			18,75,206	4,000	1,69,525	4,400	16,97,281	18,71,20
						Total Major F	Head 2230:			18,75,206	4,000	1,69,525	4,400	16,97,281	18,71,20
						Total of Mont	th :			18,75,206	4,000	1,69,525	4,400	16,97,281	18,71,20
		of Accour	nt: JUL/2024	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Tyne	Gross	Deduction	Deduction	Amount	Net Amount	Gross
Head		r Head		Sub Head	Object Izeau	Schme	<b>1</b>	1000	- J. P.	Amount (State)	by DDO	(as per A.C 8009	G. A&E) - 7610	(as per SOP)	Amoun (A.G.)
2230	02	Eı	mployment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	814	Voucher	80,500	0	0	0	80,500	80,50
			formation Unit In mployment Exchanges-				Voted-Sixth- Schedule-Khasi	824	Voucher	76,234	0	6,000	0	70,234	76,23
						Total Object I	Head 1:			1,56,734	0	6,000	0	1,50,734	1,56,73
					02. Wages		Voted-Sixth- Schedule-Khasi	1673	Voucher	2,000	0	0	0	2,000	2,00
						Total Object I	Head 2:			2,000	0	0	0	2,000	2,00
l					(13) Office Expenses	<u> </u>	Voted-Sixth-	2662	Voucher	1,769	0	0	0	1,769	1,76

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

101

Run Date:

Γ	Demai	nd :	31 ADMIN	ISTRA	TION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depart	tment											
T	reasu	ıry	Shillong (North	h) Trea	sury										
D	.D.O.	. :	2200008 Assis	stant D	irector Employment I	Divisiional Excl	nange Shillong.								
Mo	onth (	of Accou	unt: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02			0	(13) Office Expenses	Total Object l	Head 13:			1,769	0	0	0	1,769	1,76
			Employment Market Information Unit In Employment Exchanges-			<b>Total Sub Hea</b>	ad:			1,60,503	0	6,000	0	1,54,503	1,60,50
						Total Minor I	Head 4:			1,60,503	0	6,000	0	1,54,503	1,60,50
		I	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	813	Voucher	1,22,470	0	10,000	0	1,12,470	1,22,47
			lowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	817	Voucher	71,727	0	0	0	71,727	71,72
							Voted-Sixth- Schedule-Khasi	822	Voucher	9,50,257	4,000	1,08,625	4,400	8,33,232	9,46,25
						Total Object 1	Head 1:			11,44,454	4,000	1,18,625	4,400	10,17,429	11,40,45
					02. Wages		Voted-Sixth- Schedule-Khasi	1671	Voucher	6,500	0	0	0	6,500	6,50
						Total Object l	Head 2:			6,500	0	0	0	6,500	6,50
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	1842	Voucher	18,273	0	0	0	18,273	18,27
					Allowances	Total Object l	Head 11:			18,273	0	0	0	18,273	18,27
						<b>Total Sub Hea</b>	ad:			11,69,227	4,000	1,18,625	4,400	10,42,202	11,65,22
			Employment Exchange,	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	820	Voucher	1,15,180	0	10,000	0	1,05,180	1,15,18
			Shillong-			Total Object 1	Head 1:			1,15,180	0	10,000	0	1,05,180	1,15,18
					02. Wages		Voted-Sixth- Schedule-Khasi	1675	Voucher	6,500	0	0	0	6,500	6,50
						Total Object l	Head 2:			6,500	0	0	0	6,500	6,50

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

102

Run Date:

]	Demai	nd:	31 ADMIN	ISTR/	ATION OF LABOUR	DEPARTMENT	Γ								
I	) Pepart	ment :	Labour Depar	tment											
	reasu		Shillong (Nort		sury										
-:	).D.O.				irector Employment I	Divisiional Excha	ange Shillong.								
			int: JUL/2024		nector Emproyment	Jivishonai Zhen	ange omnong.								
Majoi	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcuu	Head		11cuu	Head		Semie				(State)		8009	- 7610		( <b>A.G.</b> ))
2230	80 02	È	04) Strengthening Of Employment Exchange, hillong-			Total Sub Head	d :			1,21,680	0	10,000	0	1,11,680	1,21,680
		1 1	07) Vocational Guidance Unit In Employment	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2585	Voucher	2,424	0	0	0	2,424	2,424
		E	exchanges-				Voted-Sixth- Schedule-Khasi	809	Voucher	63,752	0	0	0	63,752	63,752
							Voted-Sixth- Schedule-Khasi	816	Voucher	78,446	0	22,000	0	56,446	78,446
						Total Object H	lead 1:			1,44,622	0	22,000	0	1,22,622	1,44,622
						Total Sub Head	d :			1,44,622	0	22,000	0	1,22,622	1,44,622
		Ĺ	nformation And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	823	Voucher	73,869	0	18,400	0	55,469	73,869
		A	Assistant Bureau At Amlarem / Pynursla /			Total Object H	lead 1 :			73,869	0	18,400	0	55,469	73,869
			Dadengiri-			Total Sub Head	d :			73,869	0	18,400	0	55,469	73,869
						Total Minor H	ead 101 :			15,09,398	4,000	1,69,025	4,400	13,31,973	15,05,398
						Total Sub Majo	or Head 2:			16,69,901	4,000	1,75,025	4,400	14,86,476	16,65,901
						Total Major H	ead 2230:			16,69,901	4,000	1,75,025	4,400	14,86,476	16,65,901
						Total of Month	ı :			16,69,901	4,000	1,75,025	4,400	14,86,476	16,65,901
M	onth o	of Accou	int: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	
	Head			Head		<del></del>						8009	- 7610		

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

103

Run Date:

D	emar	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
De	epart	ment :	Labour Depar	tment											
Tr	reasu	ry	Shillong (Nort	h) Trea	sury										
D.	.D.O.	:	2200008 Assi	stant D	irector Employment I	Divisiional Exch	ange Shillong.								
Mo	nth o	of Acco	unt: AUG/2024												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	975	Voucher	82,870	0	0	0	82,870	82,870
			Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	983	Voucher	78,446	0	6,000	0	72,446	78,446
						Total Object I	Head 1 :			1,61,316	0	6,000	0	1,55,316	1,61,316
					02. Wages		Voted-Sixth- Schedule-Khasi	1855	Voucher	3,500	0	0	0	3,500	3,500
						Total Object H	Head 2 :			3,500	0	0	0	3,500	3,500
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2852	Voucher	1,768	0	0	0	1,768	1,768
						Total Object I	Head 13 :			1,768	0	0	0	1,768	1,768
						Total Sub Hea	d:			1,66,584	0	6,000	0	1,60,584	1,66,584
						Total Minor H	<b>lead</b> 4:			1,66,584	0	6,000	0	1,60,584	1,66,584
			Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2851	Voucher	18,000	0	0	0	18,000	18,000
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	977	Voucher	1,25,902	0	10,000	0	1,15,902	1,25,902
							Voted-Sixth- Schedule-Khasi	985	Voucher	9,75,126	4,000	1,08,625	4,400	8,58,101	9,71,126
						Total Object H	Head 1 :			11,19,028	4,000	1,18,625	4,400	9,92,003	11,15,028
					02. Wages		Voted-Sixth- Schedule-Khasi	1858	Voucher	6,500	0	0	0	6,500	6,500
						Total Object I	<b>Head</b> 2:			6,500	0	0	0	6,500	6,500
						Total Sub Hea	d:			11,25,528	4,000	1,18,625	4,400	9,98,503	11,21,528

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

104

Run Date:

D	emar	ıd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Т								
De	epart	ment :	Labour Depar	tment											
Tı	reasu	ry	Shillong (Nort	h) Trea	sury										
Ď.	.D.O.	:	2200008 Assi	stant D	irector Employment I	Divisiional Exch	nange Shillong.								
Mo	onth o	of Accou	unt: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	02	E	Employment Exchange,	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	997	Voucher	1,18,498	0	10,000	0	1,08,498	1,18,498
			Shillong-			<b>Total Object I</b>	Head 1 :			1,18,498	0	10,000	0	1,08,498	1,18,498
					02. Wages		Voted-Sixth- Schedule-Khasi	1857	Voucher	6,500	0	0	0	6,500	6,500
						<b>Total Object I</b>	Head 2:			6,500	0	0	0	6,500	6,500
						<b>Total Sub Hea</b>	nd:			1,24,998	0	10,000	0	1,14,998	1,24,998
		t	07) Vocational Guidance Unit In Employment	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	979	Voucher	63,752	0	0	0	63,752	63,752
		E	Exchanges-				Voted-Sixth- Schedule-Khasi	999	Voucher	80,816	0	22,000	0	58,816	80,816
						<b>Total Object I</b>	Head 1:			1,44,568	0	22,000	0	1,22,568	1,44,568
						<b>Total Sub Hea</b>	nd:			1,44,568	0	22,000	0	1,22,568	1,44,568
		I	nformation And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	984	Voucher	76,011	0	18,400	0	57,611	76,011
			Assistant Bureau At Amlarem / Pynursla /			<b>Total Object I</b>	Head 1:			76,011	0	18,400	0	57,611	76,011
			Dadengiri-			Total Sub Hea	ıd:			76,011	0	18,400	0	57,611	76,011
						Total Minor H	Iead 101 :			14,71,105	4,000	1,69,025	4,400	12,93,680	14,67,105
						Total Sub Maj	jor Head 2:			16,37,689	4,000	1,75,025	4,400	14,54,264	16,33,689
						Total Major H	<b>Iead</b> 2230:			16,37,689	4,000	1,75,025	4,400	14,54,264	16,33,689
						Total of Mont	h :			16,37,689	4,000	1,75,025	4,400	14,54,264	16,33,689

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

105

Run Date:

	)emai	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depar	tment											
Т	reasu	ry	Shillong (Nort	h) Trea	sury										
Ď	.D.O.	:	2200008 Assi	stant D	irector Employment I	Divisiional Exch	nange Shillong.								
Mo	onth o	of Acco	unt: SEP/2024												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1129	Voucher	82,870	0	0	0	82,870	82,870
			Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	1138	Voucher	78,446	0	6,000	0	72,446	78,446
						<b>Total Object I</b>	Head 1 :			1,61,316	0	6,000	0	1,55,316	1,61,316
					02. Wages		Voted-Sixth- Schedule-Khasi	1929	Voucher	3,500	0	0	0	3,500	3,500
						<b>Total Object I</b>	Head 2 :			3,500	0	0	0	3,500	3,500
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2379	Voucher	1,519	0	0	0	1,519	1,519
						Total Object I	Head 13 :			1,519	0	0	0	1,519	1,519
						Total Sub Hea	ıd:			1,66,335	0	6,000	0	1,60,335	1,66,335
						Total Minor H	<b>Iead</b> 4:			1,66,335	0	6,000	0	1,60,335	1,66,335
			Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1134	Voucher	1,25,902	0	10,000	0	1,15,902	1,25,902
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	1136	Voucher	9,76,390	3,000	1,08,625	4,400	8,60,365	9,73,390
							Voted-Sixth- Schedule-Khasi	2164	Voucher	17,696	0	0	0	17,696	17,696
							Voted-Sixth- Schedule-Khasi	2345	Voucher	1,264	0	0	0	1,264	1,264
						Total Object I				11,21,252	3,000	1,18,625	4,400	9,95,227	11,18,252
					02. Wages		Voted-Sixth- Schedule-Khasi	1927	Voucher	6,500	0	0	0	6,500	6,500
						Total Object I	Head 2:			6,500	0	0	0	6,500	6,500

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

106

Run Date:

]	Demai	nd :	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMENT	ı								
Γ	Depart	tment :	Labour Depar	rtment											
Т	reasu	ıry	Shillong (Nor	th) Treas	sury										
į	).D.O.	.:	2200008 Ass	istant Di	irector Employment I	Divisiional Excha	nge Shillong.								
M	onth (	of Acco	ount: SEP/2024												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	02 10	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nor gpoh/Tura/Baghmara.	ı		Total Sub Head	:			11,27,752	3,000	1,18,625	4,400	10,01,727	11,24,75
			Employment Exchange,	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1140	Voucher	1,18,498	0	10,000	0	1,08,498	1,18,49
			Shillong-			Total Object He	ead 1:			1,18,498	0	10,000	0	1,08,498	1,18,49
					02. Wages		Voted-Sixth- Schedule-Khasi	1921	Voucher	6,500	0	0	0	6,500	6,500
						Total Object He	ead 2:			6,500	0	0	0	6,500	6,500
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2541	Voucher	2,700	0	0	0	2,700	2,700
						Total Object He	ead 13 :			2,700	0	0	0	2,700	2,700
						Total Sub Head	l <b>:</b>			1,27,698	0	10,000	0	1,17,698	1,27,698
			(06) Establishment Of Special Cell For Physically Handicapped	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2515	Voucher	10,813	0	0	0	10,813	10,813
			In Employment			Total Object He	ead 13 :			10,813	0	0	0	10,813	10,813
			Exchange,Shillong-			<b>Total Sub Head</b>	l <b>:</b>			10,813	0	0	0	10,813	10,813
			(07) Vocational Guidance Unit In Employment	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1133	Voucher	63,752	0	0	0	63,752	63,752
			Exchanges-				Voted-Sixth- Schedule-Khasi	1141	Voucher	80,816	0	36,000	0	44,816	80,810
						Total Object He	ead 1:			1,44,568	0	36,000	0	1,08,568	1,44,568
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2542	Voucher	9,329	0	0	0	9,329	9,329

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

107

Run Date:

	_	_		***											
]	Dema	nd :	31 ADMIN	NISTRΑ	TION OF LABOUR	DEPARTMEN	TT								
Ι	Depart	tment :	Labour Depar	tment											
7	Гreasu	ıry	Shillong (Nort	h) Trea	sury										
i	D.D.O.	.:	2200008 Assi	stant D	irector Employment I	Divisiional Exch	nange Shillong.								
M	lonth o	of Accou	int: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
IIcau	Head		IIcau	Head		Semile				(State)		8009	- 7610		( <b>A.G.</b> )
2230	02		07) Vocational Guidance	1	(13) Office Expenses	Total Object I	Head 13:			9,329	0	0	0	9,329	9,329
			Jnit In Employment Exchanges-			<b>Total Sub Hea</b>	nd:			1,53,897	0	36,000	0	1,17,897	1,53,897
			nformation And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1139	Voucher	76,011	0	18,400	0	57,611	76,011
			Assistant Bureau At Amlarem / Pynursla /			Total Object I	Head 1:			76,011	0	18,400	0	57,611	76,011
		I	Dadengiri-		(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2516	Voucher	5,640	0	0	0	5,640	5,640
						<b>Total Object I</b>	Head 13:			5,640	0	0	0	5,640	5,640
						Total Sub Hea	ad :			81,651	0	18,400	0	63,251	81,651
						Total Minor H	Head 101 :			15,01,811	3,000	1,83,025	4,400	13,11,386	14,98,811
						Total Sub Ma	jor Head 2:			16,68,146	3,000	1,89,025	4,400	14,71,721	16,65,146
						Total Major H	Head 2230:			16,68,146	3,000	1,89,025	4,400	14,71,721	16,65,146
						Total of Mont	h :			16,68,146	3,000	1,89,025	4,400	14,71,721	16,65,146
M	lonth (	of Accou	int: OCT/2024												
	Majo	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amoun
	Head	l		Head						(State)		8009	- 7610		(A.G.)
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	108	Voucher	82,870	0	0	0	82,870	82,870
			nformation Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	670	Voucher	78,446	0	6,000	0	72,446	78,446

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

108

Run Date:

De	emar	nd:	31 ADMIN	NISTRAT	TION OF LABOUR	DEPARTMEN	Т								
De	part	ment :	Labour Depar	tment											
Tre	easu	ıry	Shillong (Nort	th) Treasu	ıry										
D.I	D.O.	. :	2200008 Assi	stant Dire	ector Employment I	Divisiional Exch	ange Shillong.								
Mor	nth o	of Accou	int: OCT/2024												
		Minor r Head		Sub C	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head		Tieuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	02	È	Employment Market		(01) Salaries, Sumtuary Allowance	Total Object I	Iead 1 :			1,61,316	0	6,000	0	1,55,316	1,61,31
			nformation Unit In Employment Exchanges-		02. Wages		Voted-Sixth- Schedule-Khasi	2022	Voucher	3,500	0	0	0	3,500	3,50
						Total Object I	<b>Iead</b> 2:			3,500	0	0	0	3,500	3,50
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2417	Voucher	1,739	0	0	0	1,739	1,73
						Total Object I	<b>Iead</b> 13:			1,739	0	0	0	1,739	1,73
						Total Sub Hea	d :			1,66,555	0	6,000	0	1,60,555	1,66,55
						Total Minor H	lead 4:			1,66,555	0	6,000	0	1,60,555	1,66,55
		E	Exchanges At		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	105	Voucher	1,25,902	0	10,000	0	1,15,902	1,25,90
		J g	owai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	1			Voted-Sixth- Schedule-Khasi	669	Voucher	9,78,602	0	1,06,625	4,400	8,67,577	9,78,60
						Total Object I	<b>Iead</b> 1 :			11,04,504	0	1,16,625	4,400	9,83,479	11,04,50
					02. Wages		Voted-Sixth- Schedule-Khasi	2023	Voucher	6,500	0	0	0	6,500	6,50
						Total Object I	<b>Iead</b> 2 :			6,500	0	0	0	6,500	6,50
						Total Sub Hea	d :			11,11,004	0	1,16,625	4,400	9,89,979	11,11,00
		E	Employment Exchange,	I	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	672	Voucher	1,18,498	0	10,000	0	1,08,498	1,18,49
			Shillong-			Total Object H	<b>Iead</b> 1:			1,18,498	0	10,000	0	1,08,498	1,18,49
					02. Wages		Voted-Sixth- Schedule-Khasi	2021	Voucher	6,500	0	0	0	6,500	6,50

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

109

**Run Date :** 22/01/2025

]	Demai	nd :	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
Г	epart	tment	: Labour Depar	tment											
Т	reasu	ıry	Shillong (Nort	h) Trea	sury										
Ė	.D.O.	.:	2200008 Assi	stant D	irector Employment I	Divisiional Exch	nange Shillong.								
M	onth o	of Acc	ount: OCT/2024												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	101	1, 2	0	02. Wages	Total Object I	Head 2:			6,500	0	0	0	6,500	6,500
			Employment Exchange, Shillong-			<b>Total Sub Hea</b>	ıd :			1,24,998	0	10,000	0	1,14,998	1,24,998
			(07) Vocational Guidance Unit In Employment	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	109	Voucher	63,752	0	0	0	63,752	63,752
			Exchanges-				Voted-Sixth- Schedule-Khasi	671	Voucher	80,816	0	36,000	0	44,816	80,816
						<b>Total Object I</b>	Head 1:			1,44,568	0	36,000	0	1,08,568	1,44,568
						<b>Total Sub Hea</b>	ıd :			1,44,568	0	36,000	0	1,08,568	1,44,568
			(10) Employment Information And Assistant Bureau At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	739	Voucher	76,011	0	18,400	0	57,611	76,011
			Amlarem / Pynursla /			<b>Total Object I</b>	Head 1 :			76,011	0	18,400	0	57,611	76,011
			Dadengiri-			Total Sub Hea	id:			76,011	0	18,400	0	57,611	76,011
						Total Minor H	lead 101 :			14,56,581	0	1,81,025	4,400	12,71,156	14,56,581
						Total Sub Maj	jor Head 2:			16,23,136	0	1,87,025	4,400	14,31,711	16,23,136
						Total Major H	<b>Lead</b> 2230:			16,23,136	0	1,87,025	4,400	14,31,711	16,23,136
						Total of Mont	h :			16,23,136	0	1,87,025	4,400	14,31,711	16,23,136
M	onth (	of Acc	ount: NOV/2024												
Head	Majo	r Head	r Sub l Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
	Head	i		Head						(State)		8009	- 7610		(A.G.))
2230		004	(01) Establishment Of	0	(01) Salaries, Sumtuary		Voted-Sixth-	2391							

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

110

Run Date:

D	onont	mont .	Lahour Danar	mont											
		ment :	Labour Depar												
Tı	reasui	ry	Shillong (North	n) Treas	sury										
Ď.	D.O.	:	2200008 Assi	stant Di	irector Employment I	Divisiional Exch	nange Shillong.								
Mo	nth o	f Acco	unt: NOV/2024												
		Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02	ļ.	Employment Market	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2391	Voucher	5,844	0	0	0	5,844	5,84
			Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	2906	Voucher	6,180	0	0	0	6,180	6,18
							Voted-Sixth- Schedule-Khasi	680	Voucher	78,446	0	6,000	0	72,446	78,44
							Voted-Sixth- Schedule-Khasi	725	Voucher	82,870	0	0	0	82,870	82,87
						Total Object I	Head 1:			1,73,340	0	6,000	0	1,67,340	1,73,34
					02. Wages		Voted-Sixth- Schedule-Khasi	1828	Voucher	3,500	0	0	0	3,500	3,50
						Total Object I	Head 2:			3,500	0	0	0	3,500	3,50
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2496	Voucher	1,769	0	0	0	1,769	1,76
						Total Object I	Head 13:			1,769	0	0	0	1,769	1,76
						Total Sub Hea	ıd:			1,78,609	0	6,000	0	1,72,609	1,78,60
						Total Minor H	<b>Iead</b> 4 :			1,78,609	0	6,000	0	1,72,609	1,78,60
		ļ.	Exchanges At	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2395	Voucher	72,648	0	0	0	72,648	72,64
			Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	2947	Voucher	9,768	0	0	0	9,768	9,76
							Voted-Sixth- Schedule-Khasi	3112	Voucher	7,000	0	0	0	7,000	7,00
							Voted-Sixth- Schedule-Khasi	678	Voucher	9,78,602	0	1,06,625	4,400	8,67,577	9,78,60
							Voted-Sixth-	724	Voucher	1,25,902	0	10,000	0	1,15,902	1,25,90

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

111

Run Date:

Der	mand:	31 ADMIN	NISTRA	TION OF LABOUR	R DEPARTMENT	Γ								
Dep	artment	: Labour Depar	tment											
Trea	asury	Shillong (Nort	h) Trea	sury										
D.D	.O. :	2200008 Assi	stant D	irector Employment l	Divisiional Excha	ange Shillong.								
Mont	th of Acc	ount: NOV/2024												
	ub Mino ajor Heac		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead	· IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230 02	2 101	Exchanges At	0	(01) Salaries, Sumtuary Allowance	Total Object H	lead 1 :			11,93,920	0	1,16,625	4,400	10,72,895	11,93,920
		Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.		02. Wages		Voted-Sixth- Schedule-Khasi	1830	Voucher	6,500	0	0	0	6,500	6,500
					Total Object H	lead 2 :			6,500	0	0	0	6,500	6,500
					Total Sub Head	d :			12,00,420	0	1,16,625	4,400	10,79,395	12,00,420
		Employment Exchange,	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2392	Voucher	8,772	0	0	0	8,772	8,772
		Shillong-				Voted-Sixth- Schedule-Khasi	682	Voucher	1,18,498	0	10,000	0	1,08,498	1,18,498
					<b>Total Object H</b>	lead 1 :			1,27,270	0	10,000	0	1,17,270	1,27,270
				02. Wages		Voted-Sixth- Schedule-Khasi	1880	Voucher	6,500	0	0	0	6,500	6,500
					Total Object H	lead 2 :			6,500	0	0	0	6,500	6,500
					Total Sub Head	d :			1,33,770	0	10,000	0	1,23,770	1,33,770
		(07) Vocational Guidance Unit In Employment	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2394	Voucher	6,024	0	0	0	6,024	6,024
		Exchanges-				Voted-Sixth- Schedule-Khasi	2946	Voucher	4,728		0	0	4,728	4,728
						Voted-Sixth- Schedule-Khasi	681	Voucher	80,816		15,000	0	65,816	80,816
						Voted-Sixth- Schedule-Khasi	726	Voucher	63,752	0	0	0	63,752	63,752
					Total Object H	lead 1 :			1,55,320	0	15,000	0	1,40,320	1,55,320
					Total Sub Head	d :			1,55,320	0	15,000	0	1,40,320	1,55,320

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

112

Run Date:

	Dema	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN'	T								
Ι	Depar	tment :	Labour Depar	rtment											
1	Freasu	ıry	Shillong (Nor	th) Trea	sury										
i	D.D.O	.:	2200008 Ass	istant D	irector Employment I	Divisiional Exch	ange Shillong.								
M	Ionth (	of Acco	ount: NOV/2024												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	101	Information And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2393	Voucher	5,844	0	0	0	5,844	5,844
			Assistant Bureau At Amlarem / Pynursla / Dadengiri-				Voted-Sixth- Schedule-Khasi	679	Voucher	76,011	0	18,400	0	57,611	76,011
			Dudongiii			Total Object H	<b>Iead</b> 1 :			81,855	0	18,400	0	63,455	81,855
						Total Sub Hea	d :			81,855	0	18,400	0	63,455	81,855
						Total Minor H	lead 101 :			15,71,365	0	1,60,025	4,400	14,06,940	15,71,365
						Total Sub Maj	or Head 2:			17,49,974	0	1,66,025	4,400	15,79,549	17,49,974
						Total Major H	lead 2230:			17,49,974	0	1,66,025	4,400	15,79,549	17,49,974
						Total of Montl	h :			17,49,974	0	1,66,025	4,400	15,79,549	17,49,974
M	Ionth (	of Acco	ount: DEC/2024												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	004	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3195	Voucher	80,507	0	6,000	0	74,507	80,507
			Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	3223	Voucher	85,015	0	0	0	85,015	85,015
							Voted-Sixth- Schedule-Khasi	549	Voucher	80,507	0	6,000	0	74,507	80,507
							Voted-Sixth- Schedule-Khasi	940	Voucher	85,015	0	0	0	85,015	85,015
						Total Object H	<b>Iead</b> 1 :								
<b>-</b> 70 0.			: - / <i>/</i> 1 1												

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

113

Run Date:

D	emar	nd :	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Т								
De	epart	tment :	Labour Depar	tment											
Tr	reasu	ıry	Shillong (Nort	h) Trea	sury										
Ď.	D.O.	.:	2200008 Assi	stant D	irector Employment l	Divisiional Exch	nange Shillong.								
Mo	nth o	of Acco	unt: DEC/2024												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
1	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance					3,31,044	0	12,000	0	3,19,044	3,31,044
			Information Unit In Employment Exchanges-		02. Wages		Voted-Sixth- Schedule-Khasi	1566	Voucher	3,500	0	0	0	3,500	3,500
						Total Object I	Head 2:			3,500	0	0	0	3,500	3,500
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2674	Voucher	1,769	0	0	0	1,769	1,769
						Total Object I	Head 13:			1,769	0	0	0	1,769	1,769
						Total Sub Hea	nd:			3,36,313	0	12,000	0	3,24,313	3,36,313
						Total Minor H	<b>Iead</b> 4:			3,36,313	0	12,000	0	3,24,313	3,36,313
			Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2665	Voucher	7,000	0	0	0	7,000	7,000
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	3222	Voucher	1,28,944	0	10,000	0	1,18,944	1,28,944
							Voted-Sixth- Schedule-Khasi	3264	Voucher	10,05,764	0	1,06,625	4,400	8,94,739	10,05,764
							Voted-Sixth- Schedule-Khasi	331	Voucher	10,05,764	0	1,06,625	4,400	8,94,739	10,05,764
							Voted-Sixth- Schedule-Khasi	822	Voucher	1,28,944	0	10,000	0	1,18,944	1,28,944
						Total Object I	Head 1:			22,76,416	0	2,33,250	8,800	20,34,366	22,76,416
					02. Wages		Voted-Sixth- Schedule-Khasi	1567	Voucher	6,500	0	0	0	6,500	6,500
						Total Object I	Head 2:			6,500	0	0	0	6,500	6,500
					06. Medical Treatment		Voted-Sixth- Schedule-Khasi	1148	Voucher	3,00,000	0	0	0	3,00,000	3,00,000

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

114

Run Date:

]	Dema	nd :	31 ADMII	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
Г	Depart	tment :	Labour Depar	rtment											
Т	Treasu	ıry	Shillong (Nor	th) Trea	sury										
i	<b>D.D.O</b>	.:	2200008 Ass	istant D	rirector Employment I	Divisiional Exch	ange Shillong.								
M	onth	of Accou	int: DEC/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2230	02		, I ,	0	06. Medical Treatment	Total Object I	Head 6:			3,00,000	0	0	0	3,00,000	3,00,000
		J	Exchanges At owai/Shillong/Sohra/Nor poh/Tura/Baghmara.	1	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	4371	Voucher	10,920	0	0	0	10,920	10,920
			. C			<b>Total Object I</b>	<b>Iead</b> 13:			10,920	0	0	0	10,920	10,920
						<b>Total Sub Hea</b>	d:			25,93,836	0	2,33,250	8,800	23,51,786	25,93,830
			Employment Exchange,	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3267	Voucher	1,21,891	0	10,000	0	1,11,891	1,21,89
		S	Shillong-				Voted-Sixth- Schedule-Khasi	334	Voucher	1,21,891	0	10,000	0	1,11,891	1,21,89
						Total Object I	Head 1:			2,43,782	0	20,000	0	2,23,782	2,43,782
					02. Wages		Voted-Sixth- Schedule-Khasi	1569	Voucher	6,500	0	0	0	6,500	6,500
						Total Object H	Head 2:			6,500	0	0	0	6,500	6,500
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	4314	Voucher	3,010	0	0	0	3,010	3,010
						<b>Total Object I</b>	<b>Head</b> 13:			3,010	0	0	0	3,010	3,010
						<b>Total Sub Hea</b>	d:			2,53,292	0	20,000	0	2,33,292	2,53,292
		t	07) Vocational Guidance Unit In Employment	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3224	Voucher	65,534	0	0	0	65,534	65,534
		E	Exchanges-				Voted-Sixth- Schedule-Khasi	3266	Voucher	82,922	0	22,500	0	60,422	82,922
							Voted-Sixth- Schedule-Khasi	333	Voucher	82,922	0	22,500	0	60,422	82,922
							Voted-Sixth- Schedule-Khasi	941	Voucher	65,534	0	0	0	65,534	65,534

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

115

Run Date:

D	emar	ıd:	31 ADMIN	ISTRA	TION OF LABOUR	DEPARTMENT									
D	epart	ment :	Labour Depart	tment											
	reasu		Shillong (North		surv										
-:	.D.O.				irector Employment I	Divisiional Excha	ange Shillong								
			int: DEC/2024	starre B	meetor Emproyment	orvisironal Enem	ge simiong.								
Major	Sub		Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		Trau	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	02		07) Vocational Guidance Jnit In Employment	1	(01) Salaries, Sumtuary Allowance	Total Object H	ead 1:			2,96,912	0	45,000	0	2,51,912	2,96,912
			Exchanges-			Total Sub Head	d :			2,96,912	0	45,000	0	2,51,912	2,96,912
			10) Employment of formation And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2666	Voucher	7,000	0	0	0	7,000	7,000
			Assistant Bureau At Amlarem / Pynursla /				Voted-Sixth- Schedule-Khasi	3265	Voucher	78,072	0	18,400	0	59,672	78,072
		I	Dadengiri-				Voted-Sixth- Schedule-Khasi	332	Voucher	78,072	0	18,400	0	59,672	78,072
						Total Object H	ead 1:			1,63,144	0	36,800	0	1,26,344	1,63,144
						Total Sub Head	d :			1,63,144	0	36,800	0	1,26,344	1,63,144
						Total Minor H	ead 101 :			33,07,184	0	3,35,050	8,800	29,63,334	33,07,184
						Total Sub Majo	or Head 2:			36,43,497	0	3,47,050	8,800	32,87,647	36,43,497
						Total Major H	ead 2230:			36,43,497	0	3,47,050	8,800	32,87,647	36,43,497
						Total of Month	ı <b>:</b>			36,43,497	0	3,47,050	8,800	32,87,647	36,43,497
						Total of DDO	2200008:			1,71,03,647	24,000	17,35,950	44,000	1,52,99,697	1,70,79,647
			Portion												
Int	ernal	Adjusti	nent of A.G. Office:												
Sum	mary	of DD	O wise expenditure	2_		DDO wise	e Total ( Original	+Reconcil	ation+IA) :						1,70,79,647

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

116

**Run Date :** 22/01/2025

Demand:		31 ADMINISTRATION OF LABOUR DE	PARTI	MENT		
Department	nt :	Labour Department				
Treasury		Shillong (North) Treasury				
<b>D.D.O.</b> :		2200008 Assistant Director Employment Divis	siional	Exchange Shillong.		
Summary of L	<u>DDO</u>	wise expenditure				
2230 02 4		(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16,23,052
2230 02 4		(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	02. Wages	Voted-Sixth-Schedule-Khasi	25,500
2230 02 4		(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	15,571
2230 02 1		(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,15,35,484
2230 02 1		(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	02. Wages	Voted-Sixth-Schedule-Khasi	58,500
2230 02 1		(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	3,00,000
2230 02 1		(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	18,273
2230 02 1		(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	15,628
2230 02 1		(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11,92,946
2230 02 1		(04) Strengthening Of Employment Exchange, Shillong-	0	02. Wages	Voted-Sixth-Schedule-Khasi	58,500
2230 02 1		(04) Strengthening Of Employment Exchange, Shillong-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	7,920

## The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.
Run Date:

117

22/01/2025

**Up to Accounting Month December of Financial Year 2024-2025** 

Demand:	31 ADMINISTRATION OF LABOUR DE	PARTMENT		
Department	: Labour Department			
Treasury	Shillong (North) Treasury			
D.D.O. :	2200008 Assistant Director Employment Divi	siional Exchange Shillong.		
Summary of D	DO wise expenditure			
2230 02 10	01 (06) Establishment Of Special Cell For Physically Handicapped In Employment Exchange,Shillong-	0 (13) Office Expenses	Voted-Sixth-Schedule-Khasi	10,813
2230 02 10	01 (07) Vocational Guidance Unit In Employment Exchanges-	1 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14,30,199
2230 02 10	01 (07) Vocational Guidance Unit In Employment Exchanges-	1 (13) Office Expenses	Voted-Sixth-Schedule-Khasi	9,329
2230 02 10	01 (10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,72,292
2230 02 10	01 (10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0 (13) Office Expenses	Voted-Sixth-Schedule-Khasi	5,640
				1,70,79,647

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

118

Run Date:

D	)eman	id:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
D	epartı	ment :	Labour Depa	rtment											
T	reasu	ry	Shillong (Nor	th) Trea	sury										
<b>D</b>	.D.O.	:	2200009 Em	ploymer	nt Officer Coaching C	Cum Guidance C	entre For S/T & S/	C Shillong							
Mo	onth o	f Accou	nt: APR/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		Ticau	Head		Semme				(State)		8009	- 7610		( <b>A.G.</b> )
2230	02		08) Coaching-Cum- duidance Centre For	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1067	Voucher	1,50,624	0	25,125	0	1,25,499	1,50,624
		l I	cheduled Caste/Tribes t Shillong/Tura.				Voted-Sixth- Schedule-Khasi	1068	Voucher	1,40,488	0	9,200	0	1,31,288	1,40,488
							Voted-Sixth- Schedule-Khasi	2309	Voucher	7,504	0	0	0	7,504	7,504
						Total Object H	Head 1:			2,98,616	0	34,325	0	2,64,291	2,98,616
						Total Sub Hea	ıd:			2,98,616	0	34,325	0	2,64,291	2,98,616
						Total Minor H	Iead 101 :			2,98,616	0	34,325	0	2,64,291	2,98,616
						Total Sub Maj	jor Head 2:			2,98,616	0	34,325	0	2,64,291	2,98,616
						Total Major H	<b>Iead</b> 2230:			2,98,616	0	34,325	0	2,64,291	2,98,616
						Total of Mont	h :			2,98,616	0	34,325	0	2,64,291	2,98,616
Mo	onth o	f Accou	nt: MAY/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
1	Head			Head						(State)		8009	- 7610		( <b>A.G.</b> )
2230	02	G	08) Coaching-Cum- duidance Centre For	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1039	Voucher	1,40,488	0	9,200	0	1,31,288	1,40,488
			cheduled Caste/Tribes t Shillong/Tura.				Voted-Sixth- Schedule-Khasi	1092	Voucher	1,50,624	0	25,125	0	1,25,499	1,50,624
						Total Object I	Head 1:			2,91,112	0	34,325	0	2,56,787	2,91,112
					02. Wages		Voted-Sixth-	1544	Voucher	58,720	0	0	0	58,720	58,720

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

119

Run Date:

De	eman	d :	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	ľΤ								
De	partn	ment :	Labour Depar	tment											
Tre	easur	y	Shillong (Nort	h) Trea	sury										
D.I	D.O. :	:	2200009 Emp	oloymer	nt Officer Coaching C	Cum Guidance C	Centre For S/T & S/	C Shillong							
Mor	nth of	f Accou	nt: MAY/2024												
Major ( Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	02		-,	0	02. Wages	Total Object 1	Head 2:			58,720	0	0	0	58,720	58,720
		Sc	uidance Centre For cheduled Caste/Tribes t Shillong/Tura.			Total Sub Hea	ad:			3,49,832	0	34,325	0	3,15,507	3,49,832
						Total Minor F	Head 101:			3,49,832	0	34,325	0	3,15,507	3,49,832
						Total Sub Ma	jor Head 2:			3,49,832	0	34,325	0	3,15,507	3,49,832
						Total Major H	<b>Head</b> 2230:			3,49,832	0	34,325	0	3,15,507	3,49,832
						Total of Mont	h:			3,49,832	0	34,325	0	3,15,507	3,49,832
Mor	nth of	f Accou	nt: JUN/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Semme				(State)		8009	- 7610		(A.G.))
2230	02	G	uidance Centre For	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1170	Voucher	1,40,488	0	9,200	0	1,31,288	1,40,488
			cheduled Caste/Tribes t Shillong/Tura.				Voted-Sixth- Schedule-Khasi	1202	Voucher	1,50,624	. 0	25,125	0	1,25,499	1,50,624
							Voted-Sixth- Schedule-Khasi	1417	Voucher	7,328	0	0	0	7,328	7,328
						Total Object 1	Head 1:			2,98,440	0	34,325	0	2,64,115	2,98,440
					02. Wages		Voted-Sixth- Schedule-Khasi	2008	Voucher	29,360	0	0	0	29,360	29,360
						Total Object I	Head 2:			29,360	0	0	0	29,360	29,360
i						Total Sub Hea	ad:			3,27,800	0	34,325	0	2,93,475	3,27,800

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

120

Run Date:

	Demar	nd:	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
I	Depart	ment :	Labour Depar	rtment											
7	reasu	ry	Shillong (Nor	th) Trea	sury										
i	).D.O.	:	2200009 Emp	ploymer	nt Officer Coaching C	Cum Guidance C	entre For S/T & S/	C Shillong							
M	onth o	of Accou	nt: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		v				(State)		8009	- 7610		(A.G.))
2230	02	101				Total Minor H	<b>Iead</b> 101 :			3,27,800	0	34,325	0	2,93,475	3,27,800
						Total Sub Maj	jor Head 2:			3,27,800	0	34,325	0	2,93,475	3,27,800
						Total Major H	<b>Iead</b> 2230:			3,27,800	0	34,325	0	2,93,475	3,27,800
						Total of Mont	h :			3,27,800	0	34,325	0	2,93,475	3,27,800
M	onth o	of Accou	nt: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
licau	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2230	02		8) Coaching-Cum- uidance Centre For	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	810	Voucher	1,40,488	0	9,200	0	1,31,288	1,40,488
			cheduled Caste/Tribes t Shillong/Tura.				Voted-Sixth- Schedule-Khasi	815	Voucher	1,50,624	0	25,125	0	1,25,499	1,50,624
						Total Object I	Head 1:			2,91,112	0	34,325	0	2,56,787	2,91,112
					02. Wages		Voted-Sixth- Schedule-Khasi	1910	Voucher	29,360	0	0	0	29,360	29,360
						Total Object I	Head 2:			29,360	0	0	0	29,360	29,360
					06.Medical Treatment		Voted-Sixth- Schedule-Khasi	3260	Voucher	50,541	0	0	0	50,541	50,541
						Total Object I	Head 6:			50,541	0	0	0	50,541	50,541
	1	1 1			(12) 055 F		Voted-Sixth-	2507	171	10.100	0	0	0	10,190	10,190
					(13) Office Expenses		Schedule-Khasi	2587	Voucher	10,190	U	U	0	10,190	10,170

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

121

Run Date:

I	Demar	nd:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	T								
D	)epart	ment :	Labour Depar	tment											
Т	reasu	ry	Shillong (Nort	h) Treas	sury										
Ď	).D.O.	:	2200009 Emp	oloymen	t Officer Coaching C	Sum Guidance C	entre For S/T & S/	C Shillong							
M	onth o	of Accou	nt: JUL/2024												
Head		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	G So	08) Coaching-Cum- uidance Centre For cheduled Caste/Tribes t Shillong/Tura.			Total Sub Hea	nd:			3,81,203	0	34,325	0	3,46,878	3,81,203
						Total Minor H	<b>Iead</b> 101 :			3,81,203	0	34,325	0	3,46,878	3,81,203
						Total Sub Maj	jor Head 2:			3,81,203	0	34,325	0	3,46,878	3,81,203
						Total Major H	<b>Iead</b> 2230:			3,81,203	0	34,325	0	3,46,878	3,81,203
						Total of Mont	h :			3,81,203	0	34,325	0	3,46,878	3,81,203
Major Head	Sub	Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02		98) Coaching-Cum-	0	(01) Salaries, Sumtuary		Voted-Sixth-	981	Voucher	1,44,349	0	9,500	0	1,34,849	1,44,349
		G So	uidance Centre For cheduled Caste/Tribes t Shillong/Tura.		Allowance		Schedule-Khasi Voted-Sixth- Schedule-Khasi	987	Voucher	1,54,793	0	25,125	0	1,29,668	1,54,793
						Total Object I	Head 1:			2,99,142	0	34,625	0	2,64,517	2,99,142
					02. Wages		Voted-Sixth- Schedule-Khasi	1853	Voucher	29,360	0	0	0	29,360	29,360
						Total Object I	Head 2:			29,360	0	0	0	29,360	29,360
						Total Sub Hea	ıd :			3,28,502	0	34,625	0	2,93,877	3,28,502
						Total Minor H	<b>Iead</b> 101 :			3,28,502	0	34,625	0	2,93,877	3,28,502

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No. Run Date : 122

				Hun Duc	•	22/01/2020	,
& S/C Shillong	<u> </u>						
Plan T.V. No.	Tyne	Gross				Net Amount	Gross
10,110	- Type	Amount (State)	by DDO		*	(as per SOP)	<b>Amoun</b> ( <b>A.G.</b> )
		(State)		8009	- 7610		(A.G.)
;		3,28,502	0	34,625	0	2,93,877	3,28,502
0:		3,28,502	0	34,625	0	2,93,877	3,28,502
		3,28,502	0	34,625	0	2,93,877	3,28,502
lan T.V. No.	. Type	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
		(State)		8009	- 7610		(A.G.)
1132	Voucher	1,44,349	0	9,500	0	1,34,849	1,44,349
1142 i	Voucher	1,54,793	0	25,125	0	1,29,668	1,54,793
1313 i	Voucher	49,796	0	0	0	49,796	49,796
		3,48,938	0	34,625	0	3,14,313	3,48,938
1693 i	Voucher	29,360	0	0	0	29,360	29,360
		29,360	0	0	0	29,360	29,360
2686 i	Voucher	73,640	0	0	0	73,640	73,640
		73,640	0	0	0	73,640	73,640
2921 i	Voucher	5,850	0	0	0	5,850	5,850
3	Plan T.V. No.  1132  1142  1313  1693	Plan T.V. No. Type  1132 Voucher  1142 Voucher  1313 Voucher  1693 Voucher  2686 Voucher	Plan T.V. No. Type  Gross Amount (State)  3,28,502  0: 3,28,502  Plan T.V. No. Type  Gross Amount (State)  1132 Voucher 1,44,349  1142 Voucher 1,54,793  1313 Voucher 49,796  3,48,938  1693 Voucher 29,360  2686 Voucher 73,640	Plan T.V. No. Type  Gross Amount (State)  3,28,502 0  3,28,502 0  3,28,502 0  3,28,502 0  Plan T.V. No. Type  Gross Amount (State)  Plan T.V. No. Type  Gross Amount (State)  Deduction by DDO (State)  1132 Voucher 1,44,349 0  1142 Voucher 1,54,793 0  1313 Voucher 49,796 0  3,48,938 0  1693 Voucher 29,360 0  29,360 0  29,360 0	Plan T.V. No. Type	Plan   T.V. No.   Type   Amount   (State)   Deduction   Amount   (as per A.G. A&E)	Plan   T.V. No.   Type   Amount (State)   Deduction   Amount (as per A.G. A&E)   8009   - 7610

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

123

Run Date:

Demar	nd:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	T								
Depart	ment :	Labour Depar	tment											
Treasu	ıry	Shillong (Nort	h) Trea	sury										
D.D.O.	. :	2200009 Emp	loymer	nt Officer Coaching C	Cum Guidance C	Sentre For S/T & S/	C Shillong							
Month o	of Accou	nt: SEP/2024												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2230 02	G Sc	8) Coaching-Cum- uidance Centre For cheduled Caste/Tribes t Shillong/Tura.			Total Sub Hea	nd :			4,57,788	3 0	34,625	0	4,23,163	4,57,788
					Total Minor H	Iead 101 :			4,57,788	0	34,625	0	4,23,163	4,57,788
					Total Sub Ma	jor Head 2:			4,57,788	0	34,625	0	4,23,163	4,57,788
					Total Major H	<b>Iead</b> 2230:			4,57,788	0	34,625	0	4,23,163	4,57,788
					Total of Mont	h :			4,57,788	0	34,625	0	4,23,163	4,57,788
Month o	of Accou	nt: OCT/2024												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head	Head		Semic				(State)		8009	- 7610		(A.G.))
2230 02	G	uidance Centre For	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	111	Voucher	1,44,349	0	9,500	0	1,34,849	1,44,349
		cheduled Caste/Tribes t Shillong/Tura.				Voted-Sixth- Schedule-Khasi	673	Voucher	1,54,793	0	25,125	0	1,29,668	1,54,793
					Total Object I	Head 1 :			2,99,142	2 0	34,625	0	2,64,517	2,99,142
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2092	Voucher	7,616	0	0	0	7,616	7,616
					Total Object I	Head 13:			7,616	0	0	0	7,616	7,616
			1	13. Office Expenses		Voted-Sixth- Schedule-Khasi	2104	Voucher	7,062	0	0	0	7,062	7,062
					Total Object I	Head 13:			7,062	2 0	0	0	7,062	7,062

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

124

Run Date:

D	emar	nd:	31 ADMI	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
De	epart	ment:	Labour Depa	rtment											
Tı	easu	ıry	Shillong (Nor	th) Trea	sury										
Ď.	D.O.	:	2200009 Em	ployme	nt Officer Coaching C	Cum Guidance C	entre For S/T & S/	C Shillong							
Mo	nth o	of Accou	unt: OCT/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head		Heau	Head		Schille				(State)	-	8009	- 7610	_	( <b>A.G.</b> )
2230	02		(08) Coaching-Cum- Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.			Total Sub Hea	nd :			3,13,820	0	34,625	0	2,79,195	3,13,82
				0	02. Wages		General-Voted	2682	Voucher	29,360	0	0	0	29,360	29,36
			Onemployment Survey			Total Object I	Head 2:			29,360	0	0	0	29,360	29,36
						<b>Total Sub Hea</b>	ıd:			29,360	0	0	0	29,360	29,36
						Total Minor H	Iead 101 :			3,43,180	0	34,625	0	3,08,555	3,43,18
						Total Sub Ma	jor Head 2:			3,43,180	0	34,625	0	3,08,555	3,43,18
						Total Major H	<b>Iead</b> 2230:			3,43,180	0	34,625	0	3,08,555	3,43,18
						Total of Mont	h :			3,43,180	0	34,625	0	3,08,555	3,43,18
Mo	nth o	of Accou	unt: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02		(08) Coaching-Cum- Guidance Centre For	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2795	Voucher	11,592	0	0	0	11,592	11,59
		1 1	Scheduled Caste/Tribes At Shillong/Tura.				Voted-Sixth- Schedule-Khasi	2952	Voucher	11,316	0	0	0	11,316	11,31
							Voted-Sixth- Schedule-Khasi	566	Voucher	1,44,349	0	9,500	0	1,34,849	1,44,34
		1					Voted-Sixth-	683	Voucher	1,54,793	0	25,125	0	1,29,668	1,54,79

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

125

**Run Date :** 22/01/2025

I	Demai	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
D	Depart	ment:	Labour Depar	rtment											
T	reasu	ry	Shillong (Nor	th) Trea	sury										
Ė	).D.O.	:	2200009 Emp	ploymer	nt Officer Coaching C	um Guidance C	Centre For S/T & S/	C Shillong							
M	onth o	of Acco	unt: NOV/2024												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		24				(State)		8009	- 7610		(A.G.)
2230	02		Guidance Centre For	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			3,22,050	0	34,625	0	2,87,425	3,22,050
			Scheduled Caste/Tribes At Shillong/Tura.			<b>Total Sub Hea</b>	nd:			3,22,050	0	34,625	0	2,87,425	3,22,050
			(13) Employment And Unemployment Survey	0	02. Wages		General-Voted	2792	Voucher	29,360	0	0	0	29,360	29,360
			enemployment survey			Total Object I	Head 2 :			29,360	0	0	0	29,360	29,360
						<b>Total Sub Hea</b>	nd:			29,360	0	0	0	29,360	29,360
						Total Minor H	<b>Head</b> 101 :			3,51,410	0	34,625	0	3,16,785	3,51,410
						Total Sub Ma	jor Head 2:			3,51,410	0	34,625	0	3,16,785	3,51,410
						Total Major H	<b>Iead</b> 2230:			3,51,410	0	34,625	0	3,16,785	3,51,410
						Total of Mont	h :			3,51,410	0	34,625	0	3,16,785	3,51,410
M	onth o	of Acco	unt: DEC/2024												
		Minor r Head	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02		Guidance Centre For	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3230	Voucher	1,47,778	0	9,500	0	1,38,278	1,47,778
			Scheduled Caste/Tribes At Shillong/Tura.				Voted-Sixth- Schedule-Khasi	3276	Voucher	1,58,891	0	25,125	0	1,33,766	1,58,89
							Voted-Sixth- Schedule-Khasi	942	Voucher	1,58,891	0	25,125	0	1,33,766	1,58,89
							Voted-Sixth- Schedule-Khasi	944	Voucher	1,47,778	0	9,500	0	1,38,278	1,47,778
			. , ,												

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## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

126

Run Date:

]	Dema	nd :	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
т	Janar	tment :	Labour Depa	rtment											
	reasu	ıry	Shillong (Nor	th) Trea	asury										
İ	O.D.O.	.:	2200009 Em	ployme	nt Officer Coaching C	cum Guidance C	entre For S/T & S/	C Shillong							
M	onth o	of Accou	unt: DEC/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head	i		Head						(State)		8009	- 7610		(A.G.)
2230	02		(08) Coaching-Cum- Guidance Centre For	0	(01) Salaries, Sumtuary Allowance	Total Object I	Iead 1 :			6,13,338	0	69,250	0	5,44,088	6,13,33
		1 1	Scheduled Caste/Tribes At Shillong/Tura.		28. Payment For Professional And Special		Voted-Sixth- Schedule-Khasi	1118	Voucher	49,800	0	0	0	49,800	49,80
					Special	Total Object I	lead 28 :			49,800	0	0	0	49,800	49,80
					34. Scholarships And Stipends		Voted-Sixth- Schedule-Khasi	1210	Voucher	51,450	0	0	0	51,450	51,45
						Total Object I	lead 34 :			51,450	0	0	0	51,450	51,45
				1	13. Office Expenses		Voted-Sixth- Schedule-Khasi	1145	Voucher	5,000		0	0	5,000	5,00
							Voted-Sixth- Schedule-Khasi	1263	Voucher	9,000	0	0	0	9,000	9,00
						Total Object H	Iead 13 :			14,000	0	0	0	14,000	14,00
					28. Payment For Professional And		Voted-Sixth- Schedule-Khasi	1119	Voucher	36,600	0	0	0	36,600	36,60
					Special Services.	Total Object I	lead 28 :			36,600	0	0	0	36,600	36,60
						<b>Total Sub Hea</b>	d :			7,65,188	0	69,250	0	6,95,938	7,65,18
			(13) Employment And Unemployment Survey	0	02. Wages		General-Voted	4070	Voucher	29,360	0	0	0	29,360	29,36
			enemployment survey			Total Object I	Iead 2 :			29,360	0	0	0	29,360	29,36
						Total Sub Hea	d :			29,360	0	0	0	29,360	29,36
						Total Minor H	lead 101 :			7,94,548	0	69,250	0	7,25,298	7,94,54
						Total Sub Maj	or Head 2:			7,94,548	0	69,250	0	7,25,298	7,94,54

## The Office of the Accountant General (A&E) Meghalaya Shillong

long

Page No.
Run Date:

127

22/01/2025

**Up to Accounting Month December of Financial Year 2024-2025** 

<b>Demand:</b> 31 ADM	IINISTRATION OF LABOU	R DEPARTMEN	Γ							
Department: Labour Dep	partment									
Treasury Shillong (No	orth) Treasury									
<b>D.D.O.:</b> 2200009 En	mployment Officer Coaching	Cum Guidance Co	entre For S/T & S/C	Shillong						
Month of Account: DEC/2024										
Major Sub Minor Sub Head Major Head Head	Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No. Typ	pe Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
Head	Head				(State)		8009	- 7610		(11.0.))
2230		Total Major H	ead 2230:		7,94,548	0	69,250	0	7,25,298	7,94,548
		Total of Month	ı :		7,94,548	0	69,250	0	7,25,298	7,94,548
Reconciliation Portion		Total of DDO	2200009:		36,32,879	0	3,45,050	0	32,87,829	36,32,879
Internal Adjustment of A.G. Office	· ·									
Summary of DDO wise expendit	ure_	DDO wise	e Total ( Original +	Reconcilation-	+IA) :					36,32,879
	Cum-Guidance Centre For e/Tribes At Shillong/Tura.	, ,	Salaries, Sumtuar owance	y Voted-Sixt	h-Schedule-Khasi					30,61,890
2230 02 101 (08) Coaching-0	Cum-Guidance Centre For e/Tribes At Shillong/Tura.	0 02.	Wages	Voted-Sixt	h-Schedule-Khasi					1,76,160
	Cum-Guidance Centre For e/Tribes At Shillong/Tura.	0 06.1	Medical Treatment	Voted-Sixt	h-Schedule-Khasi					50,541
	Cum-Guidance Centre For e/Tribes At Shillong/Tura.		Travel Expenses, veyance Allowance		h-Schedule-Khasi					73,640
	Cum-Guidance Centre For e/Tribes At Shillong/Tura.	0 (13)	Office Expenses	Voted-Sixt	h-Schedule-Khasi					17,806
	Cum-Guidance Centre For e/Tribes At Shillong/Tura.	Pro	Payment For fessional And cial	Voted-Sixt	h-Schedule-Khasi					49,800
(08) Coaching-C	Cum-Guidance Centre For	34.	Scholarships And	Voted-Sixt	h-Schedule-Khasi					

## The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

128

**Up to Accounting Month December of Financial Year 2024-2025** 

**Run Date :** 22/01/2025

Demand:	31 ADMINISTRATION OF LABOUR DE	EPART	MENT		
Department :	Labour Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	2200009 Employment Officer Coaching Cum	Guida	nce Centre For S/T & S/C	Shillong	
Summary of DDO	wise expenditure_				
2230 02 101 S	Scheduled Caste/Tribes At Shillong/Tura.	0	Stipends		51,450
	08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	1	13. Office Expenses	Voted-Sixth-Schedule-Khasi	26,912
	08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	1	28. Payment For Professional And Special Services.	Voted-Sixth-Schedule-Khasi	36,600
2230 02 101 (1	13) Employment And Unemployment Survey	0	02. Wages	General-Voted	88,080
					36,32,879

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

129

Run Date:

Ι	<b>Dema</b>	nd:	31 ADMIN	ISTRA	TION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depart	ment											
Т	reasu	ry	Shillong (North	n) Treas	sury										
	.D.O.	:	2200010 Depu	ıty Lab	our Commissioner M	eghalaya Shillo	ong								
Mo	onth o	of Accou	ınt: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01		02) District 0	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2185	Voucher	3,944	0	0	0	3,944	3,94
							Voted-Sixth- Schedule-Khasi	2301	Voucher	12,000	0	0	0	12,000	12,000
							Voted-Sixth- Schedule-Khasi	2304	Voucher	12,152	0	0	0	12,152	12,152
							Voted-Sixth- Schedule-Khasi	583	Voucher	2,35,500	0	17,200	0	2,18,300	2,35,500
							Voted-Sixth- Schedule-Khasi	584	Voucher	2,46,002	0	28,000	0	2,18,002	2,46,002
							Voted-Sixth- Schedule-Khasi	814	Voucher	80,894	0	0	2,200	78,694	80,894
						Total Object I	Head 1:			5,90,492	0	45,200	2,200	5,43,092	5,90,492
						<b>Total Sub Hea</b>	d:			5,90,492	0	45,200	2,200	5,43,092	5,90,492
			04) Strengthening Of The Oriectorate District	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2187	Voucher	27,608	0	0	0	27,608	27,608
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	2307	Voucher	37,960	0	0	0	37,960	37,960
		Į.	Divisional Offices.				Voted-Sixth- Schedule-Khasi	585	Voucher	7,53,050	6,000	0	13,200	7,33,850	7,47,050
							Voted-Sixth- Schedule-Khasi	812	Voucher	5,49,003	0	0	2,200	5,46,803	5,49,003
						Total Object I	Head 1 :			13,67,621	6,000	0	15,400	13,46,221	13,61,62
						Total Sub Hea	d:			13,67,621	6,000	0	15,400	13,46,221	13,61,62
						Total Minor H	lead 1:			19,58,113	6,000	45,200	17,600	18,89,313	19,52,113
						Total Sub Maj	jor Head $1:$			19,58,113	6,000	45,200	17,600	18,89,313	19,52,113

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

130

**Run Date :** 22/01/2025

				, i										
Dem	and:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
Depa	rtment :	Labour Depa	artment											
Trea	sury	Shillong (No	rth) Trea	sury										
D.D.	0.:	2200010 De	puty Lab	our Commissioner M	eghalaya Shillo	ong								
Montl	h of Acco	unt: APR/2024												
Major Su Head Ma	jor Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	G. A&E)	Net Amount (as per SOP)	Gross Amount
He	ad		Head						(State)		8009	- 7610		(A.G.))
2230					Total Major H	lead 2230:			19,58,113	6,000	45,200	17,600	18,89,313	19,52,113
					Total of Mont	h :			19,58,113	6,000	45,200	17,600	18,89,313	19,52,113
Montl	h of Acco	unt: MAY/2024												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Не	•		Head						(State)		8009	- 7610		(A.G.))
2230 01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1080	Voucher	80,894	0	0	2,200	78,694	80,894
						Voted-Sixth- Schedule-Khasi	1099	Voucher	2,35,500	0	17,200	0	2,18,300	2,35,500
						Voted-Sixth- Schedule-Khasi	1121	Voucher	2,46,002	0	28,000	0	2,18,002	2,46,002
					<b>Total Object F</b>	Head 1:			5,62,396	0	45,200	2,200	5,14,996	5,62,396
				02. Wages		Voted-Sixth- Schedule-Khasi	1133	Voucher	24,120	0	0	0	24,120	24,120
						Voted-Sixth- Schedule-Khasi	1546	Voucher	24,120	0	0	0	24,120	24,120
					<b>Total Object I</b>	<b>Iead</b> 2 :			48,240	0	0	0	48,240	48,240
				,	Total Sub Hea	d:			6,10,636	0	45,200	2,200	5,63,236	6,10,636
		(04) Strengthening Of Th Directorate District	ne0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1072	Voucher	5,49,003	0	0	2,200	5,46,803	5,49,003
		Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	1100	Voucher	7,53,050	6,000	0	13,200	7,33,850	7,47,050
					Total Object I	Head 1 :			13,02,053	6,000	0	15,400	12,80,653	12,96,053

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

131

Run Date:

Der	mand :		31 ADMIN	ISTRA	TION OF LABOUR	DEPARTMEN	T								
Dep	artmer	ıt:	Labour Depart	ment											
Trea	asury		Shillong (North	ı) Trea	sury										
D.D	.O.:		2200010 Depu	ty Lab	our Commissioner M	leghalaya Shillo	ong								
Mon	th of A	count	t: MAY/2024												
Major S Head Ma			Iead	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G 8009		Net Amount (as per SOP)	Gross Amoun (A.G.)
2230 0	1 001		Strengthening Of Theo	)	02. Wages		Voted-Sixth- Schedule-Khasi	1131	Voucher	48,240	0	0	0	48,240	48,240
		Ope	our Office And ning Of Sub-				Voted-Sixth- Schedule-Khasi	1134	Voucher	15,270	0	0	0	15,270	15,270
		Divi	isional Offices.				Voted-Sixth- Schedule-Khasi	1545	Voucher	63,510	0	0	0	63,510	63,510
						Total Object I	Head 2:			1,27,020	0	0	0	1,27,020	1,27,020
						Total Sub Hea	ıd :			14,29,073	6,000	0	15,400	14,07,673	14,23,073
						Total Minor H	Iead 1:			20,39,709	6,000	45,200	17,600	19,70,909	20,33,709
						Total Sub Maj	jor Head 1:			20,39,709	6,000	45,200	17,600	19,70,909	20,33,709
						Total Major H	<b>Iead</b> 2230:			20,39,709	6,000	45,200	17,600	19,70,909	20,33,709
						Total of Mont	h :			20,39,709	6,000	45,200	17,600	19,70,909	20,33,709
Mont Major S Head Ma	Sub Mi	nor S		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	ead	au 1.		Head		Semile				(State)		8009	- 7610		(A.G.)
2230 0	1 001		District (	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1168	Voucher	80,894	0	0	2,200	78,694	80,894
							Voted-Sixth- Schedule-Khasi	1179	Voucher	2,35,500	0	17,200	0	2,18,300	2,35,500
							Voted-Sixth- Schedule-Khasi	283	Voucher	2,46,002	0	28,000	0	2,18,002	2,46,002
i l						Total Object I	T 1 1								

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

132

Run Date:

D	<b>)</b> emar	nd:	31 ADMIN	NISTR/	ATION OF LABOUR	R DEPARTMEN	ſΤ								
D	epart	ment :	Labour Depar	rtment											
T	reasu	ry	Shillong (Nor	th) Trea	sury										
Ď	.D.O.	:	2200010 Dep	uty Lab	oour Commissioner M	leghalaya Shill	ong								
Mo	onth o	of Accou	int: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11cuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01	001	02) District Establishment	0	(01) Salaries, Sumtuary Allowance					5,62,396	0	45,200	2,200	5,14,996	5,62,396
					02. Wages		Voted-Sixth- Schedule-Khasi	1419	Voucher	24,120	0	0	0	24,120	24,120
						Total Object 1	Head 2:			24,120	0	0	0	24,120	24,120
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	1576	Voucher	19,704	0	0	0	19,704	19,704
						Total Object l	Head 13:			19,704	0	0	0	19,704	19,704
						Total Sub Hea	ad:			6,06,220	0	45,200	2,200	5,58,820	6,06,220
			04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1173	Voucher	5,49,003	0	0	2,200	5,46,803	5,49,003
			Abour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	1183	Voucher	7,53,050	6,000	0	13,200	7,33,850	7,47,050
						Total Object l	Head 1:			13,02,053	6,000	0	15,400	12,80,653	12,96,053
					02. Wages		Voted-Sixth- Schedule-Khasi	1421	Voucher	63,510	0	0	0	63,510	63,510
						Total Object l	Head 2 :			63,510	0	0	0	63,510	63,510
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2830	Voucher	1,565	0	0	0	1,565	1,565
						Total Object 1	Head 13:			1,565	0	0	0	1,565	1,565
					14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Khasi	2831	Voucher	1,649	0	0	0	1,649	1,649
						Total Object l	Head 14 :			1,649	0	0	0	1,649	1,649
						Total Sub Hea	nd:			13,68,777	6,000	0	15,400	13,47,377	13,62,777

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

133

Run Date:

Demand	: 31 ADMII	NISTRATION OF LAB	OUR DEPARTMEN	T								
Departme	ent: Labour Depa	rtment										
Treasury	Shillong (Nor	th) Treasury										
D.D.O. :	2200010 Dep	outy Labour Commission	ner Meghalaya Shill	ong								
Month of A	Account: JUN/2024											
Major Sub M Head Major H Head		Sub Object Head Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230 01 00	01		Total Minor I	Head 1:			19,74,997	6,000	45,200	17,600	19,06,197	19,68,997
			Total Sub Ma	jor Head $1:$			19,74,997	6,000	45,200	17,600	19,06,197	19,68,997
			Total Major I	Head 2230:			19,74,997	6,000	45,200	17,600	19,06,197	19,68,997
			<b>Total of Mont</b>	h:			19,74,997	6,000	45,200	17,600	19,06,197	19,68,997
Month of A	Account: JUL/2024											
Major Sub M Head Major H		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head	Semme				(State)		8009	- 7610		(A.G.))
2230 01 00	01 (02) District Establishment	0 (01) Salaries, Sum Allowance	ntuary	Voted-Sixth- Schedule-Khasi	811	Voucher	80,894	0	0	2,200	78,694	80,894
				Voted-Sixth- Schedule-Khasi	821	Voucher	2,46,002	0	28,000	0	2,18,002	2,46,002
				Voted-Sixth- Schedule-Khasi	832	Voucher	2,35,500	0	17,200	0	2,18,300	2,35,500
			Total Object 1	Head 1 :			5,62,396	0	45,200	2,200	5,14,996	5,62,396
		02. Wages		Voted-Sixth- Schedule-Khasi	1457	Voucher	24,120	0	0	0	24,120	24,120
				Voted-Sixth- Schedule-Khasi	3538	Voucher	2,700	0	0	0	2,700	2,700
			Total Object 1	Head 2:			26,820	0	0	0	26,820	26,820
			Total Sub Hea	ad:			5,89,216	0	45,200	2,200	5,41,816	5,89,216
	(04) Strengthening Of The	e0 (01) Salaries, Sum	atu anu	Voted-Sixth-	812	Voucher	5,49,003	0	0	2,200	5,46,803	5,49,003

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

134

**Run Date :** 22/01/2025

D	emand :		31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
D	epartmer	nt:	Labour Depar	tment											
T	reasury		Shillong (North	h) Trea	sury										
D	.D.O. :		2200010 Dept	uty Lab	our Commissioner M	leghalaya Shillo	ong								
Mo	onth of A	ccoun	t: JUL/2024												
	Sub Mir Major He			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01 001	Dire	) Strengthening Of The ectorate District our Office And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	819	Voucher	7,53,050	6,000	0	13,200	7,33,850	7,47,050
		Ope	ening Of Sub-			Total Object H	Head 1 :			13,02,053	6,000	0	15,400	12,80,653	12,96,053
		Div	isional Offices.		02. Wages		Voted-Sixth- Schedule-Khasi	1458	Voucher	70,344	0	0	0	70,344	70,344
							Voted-Sixth- Schedule-Khasi	3537	Voucher	7,275	0	0	0	7,275	7,275
						Total Object H	Head 2 :			77,619	0	0	0	77,619	77,619
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	833	Voucher	2,119	0	0	0	2,119	2,119
					Allowances	Total Object H	Head 11 :			2,119	0	0	0	2,119	2,119
						Total Sub Hea	ıd:			13,81,791	6,000	0	15,400	13,60,391	13,75,791
						Total Minor H	Iead <i>1 :</i>			19,71,007	6,000	45,200	17,600	19,02,207	19,65,007
	103	' '	Establishment Of our Welfare Centres-	0	14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Khasi	1454	Voucher	1,07,736	0	0	0	1,07,736	1,07,736
						Total Object H	Head 14 :			1,07,736	0	0	0	1,07,736	1,07,736
						Total Sub Hea	d:			1,07,736	0	0	0	1,07,736	1,07,736
						Total Minor H	lead 103 :			1,07,736	0	0	0	1,07,736	1,07,736
						Total Sub Maj	jor Head 1:			20,78,743	6,000	45,200	17,600	20,09,943	20,72,743
						Total Major H	lead 2230:			20,78,743	6,000	45,200	17,600	20,09,943	20,72,743
						Total of Montl	h :			20,78,743	6,000	45,200	17,600	20,09,943	20,72,743

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

135

Run Date:

D	emar	nd:	31 ADMIN	IISTRA	TION OF LABOUR	DEPARTMEN	Т								
De	epart	ment :	Labour Depar	tment											
Tı	reasu	ry	Shillong (Nort	h) Treas	sury										
D.	D.O.	:	2200010 Dep	uty Lab	our Commissioner M	leghalaya Shillo	ong								
Mo	nth o	of Accou	ınt: AUG/2024												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2028	Voucher	15,484	0	0	0	15,484	15,484
							Voted-Sixth- Schedule-Khasi	2818	Voucher	1,63,830	0	0	0	1,63,830	1,63,830
							Voted-Sixth- Schedule-Khasi	976	Voucher	83,264	0	0	2,200	81,064	83,264
							Voted-Sixth- Schedule-Khasi	988	Voucher	2,53,260	0	28,500	0	2,24,760	2,53,260
							Voted-Sixth- Schedule-Khasi	990	Voucher	2,42,232	0	17,500	0	2,24,732	2,42,232
						Total Object I	Head 1:			7,58,070	0	46,000	2,200	7,09,870	7,58,070
					02. Wages		Voted-Sixth- Schedule-Khasi	1529	Voucher	25,020	0	0	0	25,020	25,020
						Total Object I	Head 2:			25,020	0	0	0	25,020	25,020
					14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Khasi	1588	Voucher	11,11,407	0	0	0	11,11,407	11,11,407
							Voted-Sixth- Schedule-Khasi	2034	Voucher	2,092	0	0	0	2,092	2,092
						Total Object I	Head 14 :			11,13,499	0	0	0	11,13,499	11,13,499
						<b>Total Sub Hea</b>	nd:			18,96,589	0	46,000	2,200	18,48,389	18,96,589
		I	04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1988	Voucher	2,215	0	0	0	2,215	2,215
			Labour Office And Dening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	978	Voucher	5,60,078	0	0	2,200	5,57,878	5,60,078
			AVISIOHAI OTTICES.				Voted-Sixth- Schedule-Khasi	992	Voucher	7,74,056	6,000	0	13,200	7,54,856	7,68,056
						Total Object I	Head 1:								

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

136

Run Date:

	Dema	nd:	31 ADMI	NISTRA	ATION OF LABOUR	R DEPARTMEN	Т								
I	Depart	tment :	Labour Depa	rtment											
7	reasu	ıry	Shillong (Nor	th) Trea	sury										
i	D.D.O.	.:	2200010 Dep	outy Lab	our Commissioner M	leghalaya Shillo	ong								
M	onth o	of Acco	unt: AUG/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcau	Head		IIcau	Head		gemme				(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance					13,36,349	6,000	0	15,400	13,14,949	13,30,349
			Labour Office And Opening Of Sub- Divisional Offices.		02. Wages		Voted-Sixth- Schedule-Khasi	1533	Voucher	78,360	0	0	0	78,360	78,360
			orvisional offices.			Total Object H	Head 2:			78,360	0	0	0	78,360	78,360
					14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Khasi	2038	Voucher	2,363	0	0	0	2,363	2,363
						Total Object H	Head 14 :			2,363	0	0	0	2,363	2,363
						Total Sub Hea	ıd:			14,17,072	6,000	0	15,400	13,95,672	14,11,072
						Total Minor H	lead 1:			33,13,661	6,000	46,000	17,600	32,44,061	33,07,661
			01) Establishment Of Labour Welfare Centres-	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2203	Voucher	8,700	0	0	0	8,700	8,700
						Total Object H	Head 13:			8,700	0	0	0	8,700	8,700
						Total Sub Hea	ıd:			8,700	0	0	0	8,700	8,700
						Total Minor H	Iead 103:			8,700	0	0	0	8,700	8,700
						Total Sub Maj	jor Head 1:			33,22,361	6,000	46,000	17,600	32,52,761	33,16,361
						Total Major H	<b>Lead</b> 2230:			33,22,361	6,000	46,000	17,600	32,52,761	33,16,361
						Total of Montl	h :			33,22,361	6,000	46,000	17,600	32,52,761	33,16,361
Major	Sub	of Accor Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре			Deduction (as per A.G			

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

137

Run Date:

Do	emano	d :	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
De	partn	nent :	Labour Depa	artment											
Tr	easur	y	Shillong (Nor	rth) Trea	sury										
<b>D</b> .1	D.O. :	:	2200010 Dep	puty Lab	our Commissioner M	leghalaya Shillo	ong								
Moi	nth of	Accou	nt: SEP/2024												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01		(2) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1128	Voucher	83,264	0	0	2,200	81,064	83,264
							Voted-Sixth- Schedule-Khasi	1144	Voucher	2,42,232	0	17,500	0	2,24,732	2,42,232
							Voted-Sixth- Schedule-Khasi	1145	Voucher	2,55,472	0	28,500	0	2,26,972	2,55,472
						Total Object I	Head 1:			5,80,968	0	46,000	2,200	5,32,768	5,80,968
					02. Wages		Voted-Sixth- Schedule-Khasi	1314	Voucher	25,020	0	0	0	25,020	25,020
						Total Object I	Head 2 :			25,020	0	0	0	25,020	25,020
						<b>Total Sub Hea</b>	ıd:			6,05,988	0	46,000	2,200	5,57,788	6,05,988
		D	4) Strengthening Of Th	ne0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1127	Voucher	5,62,293	0	0	2,200	5,60,093	5,62,293
		o	abour Office And pening Of Sub- ivisional Offices.				Voted-Sixth- Schedule-Khasi	1143	Voucher	7,74,056	6,000	0	13,200	7,54,856	7,68,056
						<b>Total Object I</b>	Head 1 :			13,36,349	6,000	0	15,400	13,14,949	13,30,349
					02. Wages		Voted-Sixth- Schedule-Khasi	1316	Voucher	78,360	0	0	0	78,360	78,360
						<b>Total Object I</b>	Head 2 :			78,360	0	0	0	78,360	78,360
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	1317	Voucher	1,620	0	0	0	1,620	1,620
						Total Object I	Head 13:			1,620	0	0	0	1,620	1,620
						Total Sub Hea	id:			14,16,329	6,000	0	15,400	13,94,929	14,10,329
						Total Minor H	Iead <i>1 :</i>			20,22,317	6,000	46,000	17,600	19,52,717	20,16,317

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

138

Run Date:

<b>Demand:</b> 31 ADMINISTRATION OF LABOUR	DEPARTMENT								
Department: Labour Department									
Treasury Shillong (North) Treasury									
<b>D.D.O.:</b> 2200010 Deputy Labour Commissioner M	Tachalaria Chillana								
	egnaraya Simiong								
Month of Account: SEP/2024  Major Sub Minor Sub Sub Object Head Head Major Head Head Sub Head	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2230 01	Total Sub Major Head 1:			20,22,317	6,000	46,000	17,600	19,52,717	20,16,317
	Total Major Head 2230:			20,22,317	6,000	46,000	17,600	19,52,717	20,16,317
	Total of Month:			20,22,317	6,000	46,000	17,600	19,52,717	20,16,317
Month of Account: OCT/2024									
Major Sub Minor Sub Sub Object Head Head Major Head Sub Head Head	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2230 01 001 (02) District 0 (01) Salaries, Sumtuary	Voted-Sixth-	177	Voucher	83,264	0	0	2,200	81,064	92.264
Establishment (01) Salahes, Sulfituary  Allowance	Schedule-Khasi		voucner	83,204	U		2,200	81,004	83,264
	Voted-Sixth- Schedule-Khasi	674	Voucher	2,55,472	0	28,500	0	2,26,972	2,55,472
	Voted-Sixth- Schedule-Khasi	675	Voucher	2,42,232	0	17,500	0	2,24,732	2,42,232
	Total Object Head 1:			5,80,968	0	46,000	2,200	5,32,768	5,80,968
02. Wages	Voted-Sixth- Schedule-Khasi	2003	Voucher	25,020	0	0	0	25,020	25,020
	Total Object Head 2:			25,020	0	0	0	25,020	25,020
(13) Office Expenses	Voted-Sixth- Schedule-Khasi	2005	Voucher	5,712	0	0	0	5,712	5,712
	Voted-Sixth- Schedule-Khasi	2006	Voucher	1,870	0	0	0	1,870	1,870
	Voted-Sixth- Schedule-Khasi	2079	Voucher	1,795	0	0	0	1,795	1,795
	Total Object Head 13:			9,377	0	0	0	9,377	9,377

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

139

Run Date:

		_													
D	emai	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN'	Γ								
De	epart	ment :	Labour Depar	tment											
Tı	reasu	ry	Shillong (Nort	h) Trea	sury										
D.	D.O.	:	2200010 Dep	uty Lab	oour Commissioner M	leghalaya Shillo	ng								
Mo	nth o	of Accou	unt: OCT/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amour
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	01		(02) District Establishment	0	14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Khasi	2007	Voucher	1,054	0	0	0	1,054	1,05
						Total Object H	Iead <i>14 :</i>			1,054	0	0	0	1,054	1,05
						<b>Total Sub Hea</b>	d :			6,16,419	0	46,000	2,200	5,68,219	6,16,41
		I	(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	178	Voucher	5,62,293	0	0	2,200	5,60,093	5,62,29
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	676	Voucher	7,74,056	0	0	13,200	7,60,856	7,74,05
			Sivisional Offices.			Total Object H	Iead 1 :			13,36,349	0	0	15,400	13,20,949	13,36,34
					02. Wages		Voted-Sixth- Schedule-Khasi	2004	Voucher	78,360	0	0	0	78,360	78,36
						Total Object H	<b>Iead</b> 2:			78,360	0	0	0	78,360	78,36
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	1999	Voucher	3,510	0	0	0	3,510	3,51
					Allowances	Total Object H	Iead 11 :			3,510	0	0	0	3,510	3,51
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	3030	Voucher	1,980	0	0	0	1,980	1,98
						Total Object H	lead 13 :			1,980	0	0	0	1,980	1,98
						Total Sub Hea	d :			14,20,199	0	0	15,400	14,04,799	14,20,19
						Total Minor H	ead 1:			20,36,618	0	46,000	17,600	19,73,018	20,36,61
						Total Sub Maj	or Head 1:			20,36,618	0	46,000	17,600	19,73,018	20,36,61
						Total Major H	lead 2230:			20,36,618	0	46,000	17,600	19,73,018	20,36,61

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

140

**Run Date :** 22/01/2025

De	emand	:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
De	partme	ent :	Labour Depa	rtment											
Tre	easury		Shillong (Nor	rth) Trea	sury										
D.I	D.O. :		2200010 Dej	puty Lab	our Commissioner M	eghalaya Shillo	ong								
Moi	nth of A	Accoun	nt: OCT/2024												
Major	Sub M	linor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	<b>Deduction</b> A		Net Amount	Gross
Head M	•	Iead 1	Head	Sub	v	Schme			••	Amount (State)	by DDO	(as per A.G		(as per SOP)	Amoun (A.G.)
ŀ	Head			Head						(State)		8009	- 7610		(11.0.)
						Total of Mont	h :			20,36,618	0	46,000	17,600	19,73,018	20,36,618
Moi	nth of A	Accoun	nt: NOV/2024												
Major					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head M	Aajor H Head	lead 1	Head	Sub Head		Schme				(State)	<i>5</i> , <i>22</i> °	8009	- 7610	(as per sor)	(A.G.)
2230	01 00	01 (02	2) District	0	(01) Salaries, Sumtuary		Voted-Sixth-	2465	Voucher	18,948	0	0	0	18,948	18,948
2230	01  00		tablishment	O	Allowance		Schedule-Khasi	2403	voucher	10,540	U	O	U	10,540	10,540
							Voted-Sixth- Schedule-Khasi	2466	Voucher	18,528	0	0	0	18,528	18,528
							Voted-Sixth- Schedule-Khasi	2827	Voucher	6,096	0	0	0	6,096	6,096
							Voted-Sixth- Schedule-Khasi	3007	Voucher	25,598	0	0	0	25,598	25,598
							Voted-Sixth- Schedule-Khasi	3599	Voucher	1,03,080	0	0	0	1,03,080	1,03,080
							Voted-Sixth- Schedule-Khasi	567	Voucher	83,264	0	0	2,200	81,064	83,264
							Voted-Sixth- Schedule-Khasi	636	Voucher	2,42,232	0	17,500	0	2,24,732	2,42,232
							Voted-Sixth- Schedule-Khasi	684	Voucher	2,55,472	0	13,500	0	2,41,972	2,55,472
						Total Object I	Head 1:			7,53,218	0	31,000	2,200	7,20,018	7,53,218
					02. Wages		Voted-Sixth- Schedule-Khasi	1286	Voucher	25,020	0	0	0	25,020	25,020
						<b>Total Object I</b>	Head 2:			25,020	0	0	0	25,020	25,020
					(13) Office Expenses		Voted-Sixth-	2880	Voucher	24,850	0	0	0	24,850	24,850

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

141

Run Date:

I	Demai	nd :	31 ADMIN	IISTR A	ATION OF LABOUR	DEPARTMEN	T								
D	Pepart	tment :	Labour Depar	tment											
T	reasu	ıry	Shillong (Nort	h) Trea	sury										
Ė	D.D.O.	. <b>:</b>	2200010 Dep	ıty Lat	oour Commissioner M	Ieghalaya Shillo	ong								
M	onth (	of Accou	int: NOV/2024												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01		,	0	(13) Office Expenses	Total Object I	Head 13:			24,850	0	0	0	24,850	24,850
		<b>I</b>	Establishment			Total Sub Hea	nd:			8,03,088	0	31,000	2,200	7,69,888	8,03,088
		I	04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2467	Voucher	58,584	0	0	0	58,584	58,584
			Labour Office And Dening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	2828	Voucher	42,634	0	0	0	42,634	42,634
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	512	Voucher	7,74,056	0	0	13,200	7,60,856	7,74,056
							Voted-Sixth- Schedule-Khasi	568	Voucher	5,62,293	0	0	2,200	5,60,093	5,62,293
						Total Object I	Head 1:			14,37,567	0	0	15,400	14,22,167	14,37,567
					02. Wages		Voted-Sixth- Schedule-Khasi	1287	Voucher	78,360	0	0	0	78,360	78,360
						Total Object I	Head 2:			78,360	0	0	0	78,360	78,360
					(06) Medical Treatment		Voted-Sixth- Schedule-Khasi	2954	Voucher	1,66,543	0	0	0	1,66,543	1,66,543
						Total Object I	Head 6:			1,66,543	0	0	0	1,66,543	1,66,543
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	1942	Voucher	761	0	0	0	761	76:
						Total Object I	Head 13:			761	0	0	0	761	76.
						Total Sub Hea	nd:			16,83,231	0	0	15,400	16,67,831	16,83,231
						Total Minor H	Head 1:			24,86,319	0	31,000	17,600	24,37,719	24,86,319
						Total Sub Ma	jor Head $1:$			24,86,319	0	31,000	17,600	24,37,719	24,86,319

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

142

Run Date:

1	Demar	nd :	31 ADN	MINISTR A	ATION OF LABOUR	R DEPARTMEN	 T								
							•								
L	<b>Depart</b>	ment :	Labour De	partment											
T	Γreasu	ry	Shillong (N	Iorth) Trea	asury										
i	O.D.O.	:	2200010 Г	Deputy Lab	oour Commissioner M	Ieghalaya Shillo	ong								
M	onth o	of Accou	nt: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230						Total Major H	lead 2230:			24,86,319	0	31,000	17,600	24,37,719	24,86,319
						Total of Mont	h :			24,86,319	0	31,000	17,600	24,37,719	24,86,319
M	onth o	of Accou	nt: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3225	Voucher	85,388	0	0	2,200	83,188	85,388
							Voted-Sixth- Schedule-Khasi	3268	Voucher	2,62,609	0	13,500	0	2,49,109	2,62,609
							Voted-Sixth- Schedule-Khasi	3269	Voucher	2,49,264	0	17,500	0	2,31,764	2,49,264
							Voted-Sixth- Schedule-Khasi	738	Voucher	2,62,609	0	13,500	0	2,49,109	2,62,609
							Voted-Sixth- Schedule-Khasi	946	Voucher	85,388	0	0	2,200	83,188	85,388
							Voted-Sixth- Schedule-Khasi	947	Voucher	2,49,264	0	17,500	0	2,31,764	2,49,264
						Total Object I	Head 1:			11,94,522	0	62,000	4,400	11,28,122	11,94,522
					02. Wages		Voted-Sixth- Schedule-Khasi	1725	Voucher	25,515	0	0	0	25,515	25,51
							Voted-Sixth- Schedule-Khasi	2799	Voucher	240	0	0	0	240	240
							Voted-Sixth- Schedule-Khasi	4095	Voucher	26,790	0	0	0	26,790	26,790

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

143

Run Date:

Den	nand:	31 ADM	INISTRA	ATION OF LABOUR	R DEPARTMEN'	Т								
Depa	artment :	Labour Dep	artment											
Trea	sury	Shillong (No	orth) Trea	sury										
D.D.	O.:	2200010 De	eputy Lab	oour Commissioner M	leghalaya Shillo	ong								
Mont	h of Acco	unt: DEC/2024												
Major Su Head Ma	ıb Minor jor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
He		Ticuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230 01		(02) District	0	02. Wages	Total Object H	<b>Iead</b> 2 :			52,545	0	0	0	52,545	52,545
		Establishment		(13) Office Expenses		Voted-Sixth- Schedule-Khasi	1694	Voucher	2,600	0	0	0	2,600	2,600
					Total Object H	<b>Iead</b> 13:			2,600	0	0	0	2,600	2,600
				14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Khasi	2518	Voucher	2,318	0	0	0	2,318	2,318
					Total Object H	lead 14 :			2,318	0	0	0	2,318	2,318
					Total Sub Hea	d :			12,51,985	0	62,000	4,400	11,85,585	12,51,985
		(04) Strengthening Of T Directorate District	he0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3226	Voucher	7,44,960	0	0	13,200	7,31,760	7,44,960
		Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	3227	Voucher	5,79,376	0	0	2,200	5,77,176	5,79,376
		Divisional Offices.				Voted-Sixth- Schedule-Khasi	739	Voucher	7,44,960	0	0	13,200	7,31,760	7,44,960
						Voted-Sixth- Schedule-Khasi	92	Voucher	4,963	0	0	0	4,963	4,963
						Voted-Sixth- Schedule-Khasi	950	Voucher	5,79,376	0	0	2,200	5,77,176	5,79,376
					Total Object H	Iead 1 :			26,53,635	0	0	30,800	26,22,835	26,53,635
				02. Wages		Voted-Sixth- Schedule-Khasi	1726	Voucher	78,360	0	0	0	78,360	78,360
						Voted-Sixth- Schedule-Khasi	2800	Voucher	780	0	0	0	780	780
						General-Voted	4096	Voucher	78,750	0	0	0	78,750	78,750
					Total Object H	Iead 2 :			1,57,890	0	0	0	1,57,890	1,57,890
				(06) Medical		Voted-Sixth-	2521	Voucher	68,231	0	0	0	68,231	68,231

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

144

**Run Date :** 22/01/2025

D	emar	nd :	31 ADMIN	VISTRA	ATION OF LABOU	R DEPARTMENT	Γ								
De	epart	ment :	Labour Depar	tment											
	easu		Shillong (Nort		asury										
:	D.O.				oour Commissioner I	Meghalaya Shilloi	ng								
			unt: DEC/2024												
Major Head N	Sub Major	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
]	Head			Head						(State)		8009	- 7610		(11.0.))
2230	01		(04) Strengthening Of The Directorate District	0	(06) Medical Treatment	Total Object H	<b>[ead</b> 6:			68,231	0	0	0	68,231	68,231
			Labour Office And Opening Of Sub- Divisional Offices.			Total Sub Head	d :			28,79,756	0	0	30,800	28,48,956	28,79,756
						Total Minor Ho	ead 1:			41,31,741	0	62,000	35,200	40,34,541	41,31,741
		103	(01) Establishment Of Labour Welfare Centres-	0	14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Khasi	2519	Voucher	1,066	0	0	0	1,066	1,066
						Total Object H	ead 14 :			1,066	0	0	0	1,066	1,066
						Total Sub Head	d :			1,066	0	0	0	1,066	1,066
						Total Minor Ho	ead 103:			1,066	0	0	0	1,066	1,066
						Total Sub Majo	or Head 1:			41,32,807	0	62,000	35,200	40,35,607	41,32,807
						Total Major Ho	ead 2230:			41,32,807	0	62,000	35,200	40,35,607	41,32,807
						Total of Month	ı <b>:</b>			41,32,807	0	62,000	35,200	40,35,607	41,32,807
Rec	onci	iliation	n Portion			Total of DDO	2200010:			2,20,51,984	36,000	4,11,800	1,76,000	2,14,28,184	2,20,15,984
			ment of A.G. Office:												
Sumi	nary	of DE	00 wise expenditur	<u>e_</u>		DDO wise	e Total ( Original	+Reconcil	ation+IA) :						2,20,15,984
2230	01	1	(02) District Estab	olishmo	ent	0 (01)	Salaries, Sumtu	ary Voted	-Sixth-Schedu	le-Khasi					61,45,426

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

145

Run Date:

Dei	mand	l :	31 ADMINISTRATION OF LABOUR DE	PARTI	MENT		
Dep	artm	ent :	Labour Department				
Tre	asury	y	Shillong (North) Treasury				
D.D	.O.:		2200010 Deputy Labour Commissioner Megh	alaya S	Shillong		
Summ	ary o	f DD	O wise expenditure_				
					Allowance		
2230	01	1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,51,805
2230	01	1	(02) District Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	56,531
2230	01	1	(02) District Establishment	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	11,16,871
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,33,38,029
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	General-Voted	78,750
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Khasi	6,60,729
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(06) Medical Treatment	Voted-Sixth-Schedule-Khasi	2,34,774
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	5,629
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	5,926
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	4,012

Report ID :CP9REP220

## Voucher Wise Expenditure Report (for Reconcilation)

## The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

146

**Up to Accounting Month December of Financial Year 2024-2025** 

Run Date :	22/01/2025

Demand:	31 ADMINISTRATION OF LABOUR DEPART	MENT		
Department :	Labour Department			
Treasury	Shillong (North) Treasury			
D.D.O. :	2200010 Deputy Labour Commissioner Meghalaya	Shillong		
Summary of DDO w	vise expenditure_			
2230 01 103 (0)	1) Establishment Of Labour Welfare Centres- 0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	8,700
2230 01 103 (02	1) Establishment Of Labour Welfare Centres- 0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1,08,802
				2,20,15,984

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

147

Run Date:

D	<b>Demar</b>	nd:	31 ADMIN	IISTRA	ATION OF LABOUR	DEPARTMEN	T								
D	epart	tment :	Labour Depar	tment											
T	reasu	ıry	Jowai Treasury	<b>y</b>											
; D	.D.O.	.:	2200001 Emp	loymer	nt Officer District Em	ployment Excha	ange Jowai								
Mo	onth o	of Acco	unt: APR/2024												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		24				(State)		8009	- 7610		(A.G.))
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	14	Voucher	1,36,101	0	3,700	0	1,32,401	1,36,101
			Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Jaintia	356	Voucher	6,856	0	0	0	6,856	6,856
						Total Object I	Head 1 :			1,42,957	0	3,700	0	1,39,257	1,42,957
						Total Sub Hea	nd:			1,42,957	0	3,700	0	1,39,257	1,42,957
						Total Minor H	<b>Head</b> 4:			1,42,957	0	3,700	0	1,39,257	1,42,957
			Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	13	Voucher	2,34,701	0	38,800	0	1,95,901	2,34,701
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Jaintia	162	Voucher	68,618	0	0	0	68,618	68,618
							Voted-Sixth- Schedule-Jaintia	163	Voucher	25,075	0	6,200	0	18,875	25,075
							Voted-Sixth- Schedule-Jaintia	354	Voucher	94,158	0	6,200	0	87,958	94,158
							Voted-Sixth- Schedule-Jaintia	357	Voucher	2,316	0	0	0	2,316	2,316
							Voted-Sixth- Schedule-Jaintia	360	Voucher	11,800	0	0	0	11,800	11,800
						Total Object I	Head 1:			4,36,668	0	51,200	0	3,85,468	4,36,668
						Total Sub Hea	nd:			4,36,668	0	51,200	0	3,85,468	4,36,668
			(09) Establishment Of Self-Employment Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	353	Voucher	79,429	0	19,000	0	60,429	79,429
			Employment Exchange Jowai				Voted-Sixth- Schedule-Jaintia	358	Voucher	4,024	0	0	0	4,024	4,024
						Total Object I	Head 1:			83,453	0	19,000	0	64,453	83,453

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

148

Run Date:

Γ	)emai	nd :	31 ADMIN	ISTRA	TION OF LABOUR	DEPARTMEN'	T								
D	epart	tment :	Labour Depar	tment											
Т	reasu	ıry	Jowai Treasury	7											
	.D.O.	.:	2200001 Emp	loymer	nt Officer District Em	ployment Excha	ange Jowai								
Mo	onth o	of Acco	unt: APR/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	ļ.	(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai			Total Sub Hea	d :			83,453	0	19,000	0	64,453	83,453
				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	352	Voucher	60,252	0	5,000	0	55,252	60,252
			Assistant Bureau At Amlarem / Pynursla / Dadengiri-				Voted-Sixth- Schedule-Jaintia	359	Voucher	3,072	0	0	0	3,072	3,072
			Dadengin-			Total Object H	Head 1:			63,324	0	5,000	0	58,324	63,324
						<b>Total Sub Hea</b>	d:			63,324	0	5,000	0	58,324	63,324
						<b>Total Minor H</b>	lead 101 :			5,83,445	0	75,200	0	5,08,245	5,83,445
						Total Sub Maj	jor Head 2:			7,26,402	0	78,900	0	6,47,502	7,26,402
						Total Major H	lead 2230:			7,26,402	0	78,900	0	6,47,502	7,26,402
						Total of Montl	h :			7,26,402	0	78,900	0	6,47,502	7,26,402
Mo	onth o	of Accou	unt: MAY/2024												
Head		Minor or Head l		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	801	Voucher	1,36,101	26	3,700	0	1,32,375	1,36,075
			Information Unit In Employment Exchanges-			Total Object H	Head 1:			1,36,101	26	3,700	0	1,32,375	1,36,075
						Total Sub Hea	d:			1,36,101	26	3,700	0	1,32,375	1,36,075

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

149

Run Date:

D	emar	nd:	31 ADMIN	ISTR/	ATION OF LABOUR	DEPARTMEN	T								
De	epart	ment :	Labour Depar	ment											
Tr	reasu	ry	Jowai Treasury	,											
; D.	D.O.	:	2200001 Emp	loymeı	nt Officer District Em	ployment Excha	nge Jowai								
Mo	nth o	of Acco	ount: MAY/2024			•									
Major	Sub	Minor	r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		24444				(State)		8009	- 7610		(A.G.))
2230	02	004				Total Minor H	lead 4:			1,36,101	26	3,700	0	1,32,375	1,36,075
			(02) Employment Exchanges At	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	798	Voucher	2,34,701	0	39,800	0	1,94,901	2,34,701
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Jaintia	799	Voucher	94,158	0	10,000	0	84,158	94,158
						Total Object H	Head 1:			3,28,859	0	49,800	0	2,79,059	3,28,859
					02. Wages		Voted-Sixth- Schedule-Jaintia	587	Voucher	9,000	0	0	0	9,000	9,000
						Total Object H	Head 2:			9,000	0	0	0	9,000	9,000
						Total Sub Hea	d:			3,37,859	0	49,800	0	2,88,059	3,37,859
			(09) Establishment Of Self-Employment Unit In	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	800	Voucher	79,429	0	20,000	0	59,429	79,429
			Employment Exchange Jowai			<b>Total Object H</b>	<b>Iead</b> 1 :			79,429	0	20,000	0	59,429	79,429
						<b>Total Sub Hea</b>	d:			79,429	0	20,000	0	59,429	79,429
			(10) Employment Information And Assistant Bureau At	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	802	Voucher	60,252	0	5,000	0	55,252	60,252
			Amlarem / Pynursla /			Total Object H	Head 1 :			60,252	0	5,000	0	55,252	60,252
			Dadengiri-			Total Sub Hea	d:			60,252	0	5,000	0	55,252	60,252
						Total Minor H	lead 101 :			4,77,540	0	74,800	0	4,02,740	4,77,540
						Total Sub Maj	jor Head 2:			6,13,641	26	78,500	0	5,35,115	6,13,615
						Total Major H	lead 2230:			6,13,641	26	78,500	0	5,35,115	6,13,615
						<b>Total of Montl</b>	h :			6,13,641					

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

150

Run Date:

De	emand	:	31 ADMIN	ISTRA	ATION OF LABOUR	DEPARTMEN	T								
Dej	partme	ent :	Labour Depart	tment											
Tre	easury		Jowai Treasury	7											
; D.I	0.0.:		2200001 Emp	loymer	nt Officer District Em	ployment Excha	ange Jowai								
Mon	nth of A	Accour	nt: MAY/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	<b>Head</b>			Head		S-11111				(State)		8009	- 7610		( <b>A.G.</b> )
											26	78,500	0	5,35,115	6,13,615
Mon	nth of A	Accour	nt: JUN/2024												
		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun		
		Head						(State)		8009	- 7610		( <b>A.G.</b> )		
2230		En	nployment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	297	Voucher	1,37,501	0	4,000	0	1,33,501	1,37,501
			formation Unit In nployment Exchanges-				Voted-Sixth- Schedule-Jaintia	856	Voucher	1,400	0	0	0	1,400	1,400
						Total Object I	Head 1:			1,38,901	. 0	4,000	0	1,34,901	1,38,901
						<b>Total Sub Hea</b>	ıd:			1,38,901	0	4,000	0	1,34,901	1,38,901
						Total Minor H	<b>lead</b> 4:			1,38,901	0	4,000	0	1,34,901	1,38,901
	10		2) Employment (schanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	280	Voucher	2,34,701	0	39,800	0	1,94,901	2,34,701
			wai/Shillong/Sohra/Non oh/Tura/Baghmara.				Voted-Sixth- Schedule-Jaintia	282	Voucher	94,158	0	10,000	0	84,158	94,158
						Total Object H	Head 1:			3,28,859	0	49,800	0	2,79,059	3,28,859
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	834	Voucher	7,571	0	0	0	7,571	7,571
							Voted-Sixth- Schedule-Jaintia	900	Voucher	2,709	0	0	0	2,709	2,709
						Total Object I	Head 13:			10,280	0	0	0	10,280	10,280
						<b>Total Sub Hea</b>	nd:			3,39,139	0	49,800	0	2,89,339	3,39,139

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

151

Run Date:

				ATION OF LABOUR										
Depart	tment :	Labour Depar	tment											
Treasu	ıry	Jowai Treasury	y											
D.D.O.	.:	2200001 Emp	oloymei	nt Officer District Em	ployment Excha	nge Jowai								
Month o	of Accou	unt: JUN/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gros Amour
Head			Head		~				(State)		8009	- 7610		(A.G.)
2230 02		Self-Employment Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1275	Voucher	52,448	0	0	0	52,448	52,44
		Employment Exchange Iowai				Voted-Sixth- Schedule-Jaintia	296	Voucher	79,429	0	20,000	0	59,429	79,42
					Total Object H	Iead 1 :			1,31,877	0	20,000	0	1,11,877	1,31,87
				02. Wages		Voted-Sixth- Schedule-Jaintia	1276	Voucher	45,810	0	0	0	45,810	45,81
						Voted-Sixth- Schedule-Jaintia	1277	Voucher	45,810	0	0	0	45,810	45,81
						Voted-Sixth- Schedule-Jaintia	836	Voucher	33,570	0	0	0	33,570	33,57
					Total Object H	Iead 2 :			1,25,190	0	0	0	1,25,190	1,25,19
					Total Sub Hea	d :			2,57,067	0	20,000	0	2,37,067	2,57,06
	I	10) Employment nformation And Assistant Bureau At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	295	Voucher	60,252	0	5,000	0	55,252	60,25
		Amlarem / Pynursla /			Total Object H	lead <i>1 :</i>			60,252	0	5,000	0	55,252	60,25
		Dadengiri-			Total Sub Hea	d :			60,252	0	5,000	0	55,252	60,25
					Total Minor H	ead 101 :			6,56,458	0	74,800	0	5,81,658	6,56,45
					Total Sub Maj	or Head 2:			7,95,359	0	78,800	0	7,16,559	7,95,35
					Total Major H	ead 2230:			7,95,359	0	78,800	0	7,16,559	7,95,35
					<b>Total of Montl</b>	n :			7,95,359	0	78,800	0	7,16,559	7,95,35

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

152

**Run Date :** 22/01/2025

Den	nand:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
Dep	artment	: Labour Depa	rtment											
Trea	asury	Jowai Treasur	ry											
D.D	.0.:	2200001 Em	ployme	nt Officer District Em	ployment Excha	nge Jowai								
Mont	th of Ac	count: JUL/2024												
Major Si Head Ma		or Sub nd Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	ead	1244	Head		Semme				(State)		8009	- 7610		(A.G.)
2230 02	2 004	(01) Establishment Of Employment Market Information Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	326	Voucher	1,37,501	0	4,000	0	1,33,501	1,37,50
		Employment Exchanges-			Total Object I	<b>Head</b> 1:			1,37,501	0	4,000	0	1,33,501	1,37,50
					<b>Total Sub Hea</b>	d:			1,37,501	0	4,000	0	1,33,501	1,37,50
					Total Minor H	lead <i>4 :</i>			1,37,501	0	4,000	0	1,33,501	1,37,50
	101	(02) Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	324	Voucher	2,34,701	0	48,300	0	1,86,401	2,34,70
		Jowai/Shillong/Sohra/No gpoh/Tura/Baghmara.	n			Voted-Sixth- Schedule-Jaintia	328	Voucher	94,158	0	10,000	0	84,158	94,15
					Total Object I	Head 1 :			3,28,859	0	58,300	0	2,70,559	3,28,85
				02. Wages		Voted-Sixth- Schedule-Jaintia	832	Voucher	9,000	0	0	0	9,000	9,00
					Total Object I	<b>Head</b> 2:			9,000	0	0	0	9,000	9,00
					<b>Total Sub Hea</b>	d:			3,37,859	0	58,300	0	2,79,559	3,37,859
		(09) Establishment Of Self-Employment Unit In		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	66	Voucher	79,429	0	20,000	0	59,429	79,429
		Employment Exchange Jowai				Voted-Sixth- Schedule-Jaintia	708	Voucher	6,104	0	0	0	6,104	6,104
					Total Object I	<b>Iead</b> 1 :			85,533	0	20,000	0	65,533	85,53.
					<b>Total Sub Hea</b>	d:			85,533	0	20,000	0	65,533	85,533
		(10) Employment Information And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	330	Voucher	60,252	0	5,000	0	55,252	60,252
		Assistant Bureau At Amlarem / Pynursla /			Total Object H	Head 1:			60,252	0	5,000	0	55,252	60,252

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

153

Run Date:

Dema	and:	31 ADMIN	ISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
Depai	rtment :	Labour Depart	ment											
Treas		Jowai Treasury												
D.D.(				nt Officer District Em	aloument Evolu	anga Iowai								
			ioyinci	it Officer District Emj	Jioyinent Exena	inge Jowai								
Major Sul Head Maj	b Minor	Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
Hea	ad		Head						(3000)		8009	- 7610		(*2.3.))
2230 02		(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-			Total Sub Hea	id:			60,252	0	5,000	0	55,252	60,252
					Total Minor H	<b>Iead</b> 101 :			4,83,644	0	83,300	0	4,00,344	4,83,644
					Total Sub Maj	jor Head 2:			6,21,145	0	87,300	0	5,33,845	6,21,145
					Total Major H	<b>Iead</b> 2230:			6,21,145	0	87,300	0	5,33,845	6,21,145
					Total of Mont	h :			6,21,145	0	87,300	0	5,33,845	6,21,145
Month	of Acco	unt: AUG/2024												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Hea			Head						(State)		8009	- 7610		(A.G.))
2230 02		(01) Establishment Of Employment Market Information Unit In	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	596	Voucher	1,41,356	0	4,000	0	1,37,356	1,41,356
		Employment Exchanges-			Total Object I	Head 1:			1,41,356	0	4,000	0	1,37,356	1,41,356
					Total Sub Hea	nd:			1,41,356	0	4,000	0	1,37,356	1,41,356
				_	Total Minor H	Iead 4 :			1,41,356	0	4,000	0	1,37,356	1,41,356
		Exchanges At	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	593	Voucher	94,158	0	10,000	0	84,158	94,158
		Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Jaintia	594	Voucher	2,41,343	0	43,400	0	1,97,943	2,41,343
						Voted-Sixth-	763	Voucher	41,169	2,000	0	0	39,169	39,169

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

154

**Run Date :** 22/01/2025

]	Demar	ıd :	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMENT	Τ								
I	Depart	ment :	Labour Depar	rtment											
7	reasu	ry	Jowai Treasur	у											
i	).D.O.	:	2200001 Emp	ployme	nt Officer District Em	ployment Excha	nge Jowai								
M	onth o	of Acco	ount: AUG/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		(02) Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1:			3,76,670	2,000	53,400	0	3,21,270	3,74,670
			Jowai/Shillong/Sohra/Nor gpoh/Tura/Baghmara.	1	02. Wages		Voted-Sixth- Schedule-Jaintia	720	Voucher	4,500	0	0	0	4,500	4,500
						Total Object H	Iead 2 :			4,500	0	0	0	4,500	4,500
						Total Sub Head	d :			3,81,170	2,000	53,400	0	3,25,770	3,79,170
			Self-Employment Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	597	Voucher	81,574	0	10,000	0	71,574	81,574
			Employment Exchange Jowai			<b>Total Object H</b>	Iead <i>1 :</i>			81,574	0	10,000	0	71,574	81,574
					02. Wages		Voted-Sixth- Schedule-Jaintia	721	Voucher	24,120	0	0	0	24,120	24,120
						<b>Total Object H</b>	lead 2 :			24,120	0	0	0	24,120	24,120
						Total Sub Head	d :			1,05,694	0	10,000	0	95,694	1,05,694
			(10) Employment Information And Assistant Bureau At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	595	Voucher	62,088	0	5,000	0	57,088	62,088
			Amlarem / Pynursla /			<b>Total Object H</b>	lead <i>1 :</i>			62,088	0	5,000	0	57,088	62,088
			Dadengiri-			Total Sub Hea	d :			62,088	0	5,000	0	57,088	62,088
						Total Minor H	lead 101 :			5,48,952	2,000	68,400	0	4,78,552	5,46,952
						Total Sub Maj	or Head 2:			6,90,308	2,000	72,400	0	6,15,908	6,88,308
						Total Major H	lead 2230:			6,90,308	2,000	72,400	0	6,15,908	6,88,308
						<b>Total of Month</b>	n :			6,90,308	2,000	72,400	0	6,15,908	6,88,308

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

155

Run Date:

De	epart	ment :	Labour Depar	tment											
Tı	reasu	ry	Jowai Treasury	/											
Ď.	D.O.	:	2200001 Emp	loymen	t Officer District Em	ployment Excha	ange Jowai								
Mo	nth o	of Acco	unt: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	02		(01) Establishment Of Employment Market Information Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	204	Voucher	1,41,356	0	4,000	0	1,37,356	1,41,35
			Employment Exchanges-			<b>Total Object I</b>	Head 1 :			1,41,356	0	4,000	0	1,37,356	1,41,35
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	1119	Voucher	8,195	0	0	0	8,195	8,19
							Voted-Sixth- Schedule-Jaintia	1120	Voucher	11,626	0	0	0	11,626	11,620
						<b>Total Object I</b>	Head 13:			19,821	0	0	0	19,821	19,82
						Total Sub Hea	ıd:			1,61,177	0	4,000	0	1,57,177	1,61,17
						Total Minor H	<b>Iead</b> 4:			1,61,177	0	4,000	0	1,57,177	1,61,17
			Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	201	Voucher	94,158	0	10,000	0	84,158	94,15
		2	Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Jaintia	202	Voucher	2,41,343	0	43,400	0	1,97,943	2,41,34
						Total Object I	Head 1:			3,35,501	0	53,400	0	2,82,101	3,35,50
						<b>Total Sub Hea</b>	ıd:			3,35,501	0	53,400	0	2,82,101	3,35,50
			(09) Establishment Of Self-Employment Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	205	Voucher	81,574	0	15,000	0	66,574	81,57
			Employment Exchange Iowai			Total Object I	Head 1:			81,574	0	15,000	0	66,574	81,57
					02. Wages		Voted-Sixth- Schedule-Jaintia	593	Voucher	15,270	0	0	0	15,270	15,270
							Voted-Sixth- Schedule-Jaintia	594	Voucher	15,270	0	0	0	15,270	15,270
						Total Object H	Head 2 :			30,540	0	0	0	30,540	30,540

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

156

Run Date:

Deman	nd:	31 ADMIN	ISTRA	ATION OF LABOUR	DEPARTMENT	Γ								
Departi	ment :	Labour Depar	tment											
Treasur	ry	Jowai Treasury	7											
D.D.O.	:	2200001 Emp	loymer	nt Officer District Em	ployment Excha	nge Jowai								
Month o	of Acco	ount: SEP/2024												
Major Sub Head Major	r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
Head			Head						(State)		8009	- 7610		(A.G.))
2230 02		(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai			Total Sub Head	d:			1,12,114	0	15,000	0	97,114	1,12,114
		(10) Employment Information And Assistant Bureau At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	203	Voucher	62,088	0	5,000	0	57,088	62,088
		Amlarem / Pynursla /			Total Object H	lead 1 :			62,088	0	5,000	0	57,088	62,088
		Dadengiri-			Total Sub Hea	d :			62,088	0	5,000	0	57,088	62,088
					Total Minor H	ead 101 :			5,09,703	0	73,400	0	4,36,303	5,09,703
					Total Sub Maj	or Head 2:			6,70,880	0	77,400	0	5,93,480	6,70,880
					Total Major H	ead 2230:			6,70,880	0	77,400	0	5,93,480	6,70,880
					<b>Total of Month</b>	ı :			6,70,880	0	77,400	0	5,93,480	6,70,880
Month o	of Acco	ount: OCT/2024												
Major Sub Head Major Head	r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
Head			неаа								0009	- /010		
2230 02	004	(01) Establishment Of Employment Market Information Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	16	Voucher	1,41,356	0	4,000	0	1,37,356	1,41,356
		Employment Exchanges-			Total Object H	lead <i>1 :</i>			1,41,356	0	4,000	0	1,37,356	1,41,356
					Total Sub Hea	d :			1,41,356	0	4,000	0	1,37,356	1,41,356
					Total Minor H	ead 4:			1,41,356	0	4,000	0	1,37,356	1,41,356

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

157

Run Date:

D	emar	nd:	31 ADMIN	ISTRATION OF LABO	OUR DEPARTMEN	NT								
De	epart	ment :	Labour Depart	ment										
Tı	reasu	ry	Jowai Treasury											
D.	.D.O.	:	2200001 Empl	oyment Officer District	Employment Exch	nange Jowai								
Mo	onth o	of Accou	int: OCT/2024											
		Minor r Head		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head					(State)		8009	- 7610		(A.G.)
2230	02	E	Exchanges At	0 (01) Salaries, Sumo Allowance	uary	Voted-Sixth- Schedule-Jaintia	13	Voucher	94,158	0	10,000	0	84,158	94,15
		J g	owai/Shillong/Sohra/Nonpoh/Tura/Baghmara.			Voted-Sixth- Schedule-Jaintia	14	Voucher	2,41,343	0	43,400	0	1,97,943	2,41,34
					<b>Total Object</b>	Head 1:			3,35,501	0	53,400	0	2,82,101	3,35,50
				02. Wages		Voted-Sixth- Schedule-Jaintia	1143	Voucher	9,000	0	0	0	9,000	9,00
					<b>Total Object</b>	Head 2:			9,000	0	0	0	9,000	9,00
				(11) Travel Expens Conveyance	es,	Voted-Sixth- Schedule-Jaintia	805	Voucher	7,000	0	0	0	7,000	7,00
				Allowances		Voted-Sixth- Schedule-Jaintia	806	Voucher	47,590	0	0	0	47,590	47,59
					<b>Total Object</b>	Head 11:			54,590	0	0	0	54,590	54,59
				(13) Office Expens	es	Voted-Sixth- Schedule-Jaintia	1402	Voucher	2,453	0	0	0	2,453	2,45
					<b>Total Object</b>	Head 13:			2,453	0	0	0	2,453	2,45
					Total Sub He	ead :			4,01,544	0	53,400	0	3,48,144	4,01,54
		S	09) Establishment Of ( lelf-Employment Unit In Employment Exchange	(01) Salaries, Sumo Allowance	uary	Voted-Sixth- Schedule-Jaintia	17	Voucher	81,574	0	15,000	0	66,574	81,57
			owai		<b>Total Object</b>	Head 1:			81,574	0	15,000	0	66,574	81,57
					Total Sub He	ead:			81,574	0	15,000	0	66,574	81,57
		I	nformation And	(01) Salaries, Sumo Allowance	uary	Voted-Sixth- Schedule-Jaintia	15	Voucher	62,088	0	5,000	0	57,088	62,08
		1 1	Assistant Bureau At Amlarem / Pynursla /		Total Object	Head 1:			62,088	0	5,000	0	57,088	62,08

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

158

**Run Date :** 22/01/2025

Г	)emai	nd ·	31 ADMIN	JISTR A	TION OF LABOUR	DEPARTMEN	Т								
					THOW OF LABOUR	DEITHRINEN									
D	epart	ment :	Labour Depar	tment											
T	reasu	ıry	Jowai Treasur	<b>y</b>											
Ď	.D.O.	:	2200001 Emp	loymen	nt Officer District Em	ployment Excha	inge Jowai								
Mo	onth o	of Acco	unt: OCT/2024												
Major	Sub	Minor	· Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction		Net Amount	Gross
Head I	Majo	r Head	Head	Sub		Schme			-JF-	Amount (State)	by DDO	(as per A.G		(as per SOP)	Amount (A.G.))
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	02		(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-			Total Sub Hea	d :			62,088	0	5,000	0	57,088	62,088
						Total Minor H	lead 101 :			5,45,206	0	73,400	0	4,71,806	5,45,206
						Total Sub Maj	or Head 2:			6,86,562	0	77,400	0	6,09,162	6,86,562
						Total Major H	lead 2230:			6,86,562	0	77,400	0	6,09,162	6,86,562
						Total of Mont	h :			6,86,562	0	77,400	0	6,09,162	6,86,562
Mo	onth o	of Acco	unt: NOV/2024												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schille				(State)		8009	- 7610	-	(A.G.))
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	54	Voucher	1,41,356	0	4,000	0	1,37,356	1,41,356
			Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Jaintia	687	Voucher	10,704	0	0	0	10,704	10,704
						Total Object H	Head 1:			1,52,060	0	4,000	0	1,48,060	1,52,060
					06. Medical Treatment		Voted-Sixth- Schedule-Jaintia	761	Voucher	22,909	0	0	0	22,909	22,909
						Total Object I	<b>Head</b> 6:			22,909	0	0	0	22,909	22,909
						Total Sub Hea	d:			1,74,969	0	4,000	0	1,70,969	1,74,969

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

159

Run Date:

Dem	and:	31 ADMIN	ISTRATION	OF LABOUR	DEPARTMENT									
Depa	rtment :	Labour Depart	ment											
Treas	sury	Jowai Treasury	7											
D.D.0	0.:	2200001 Emp	loyment Offi	cer District Emp	oloyment Exchar	ige Jowai								
Month	n of Accou	unt: NOV/2024												
	ıb Minor jor Head		Sub Obje Sub	ect Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
Hea			Head		2				(State)		8009	- 7610		(A.G.)
2230 02	004			-	Total Minor He	ead 4:			1,74,969	0	4,000	0	1,70,969	1,74,96
		Exchanges At		Salaries, Sumtuary wance		Voted-Sixth- Schedule-Jaintia	34	Voucher	94,158	0	10,000	0	84,158	94,15
		Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Jaintia	35	Voucher	2,41,343	0	43,400	0	1,97,943	2,41,34
						Voted-Sixth- Schedule-Jaintia	688	Voucher	7,272	0	0	0	7,272	7,27
						Voted-Sixth- Schedule-Jaintia	691	Voucher	18,228	0	0	0	18,228	18,22
				i	Total Object H	ead 1:			3,61,001	0	53,400	0	3,07,601	3,61,00
			02. V	Vages		Voted-Sixth- Schedule-Jaintia	890	Voucher	4,500	0	0	0	4,500	4,50
					Total Object H	ead 2:			4,500	0	0	0	4,500	4,50
			(13)	Office Expenses		Voted-Sixth- Schedule-Jaintia	891	Voucher	6,000	0	0	0	6,000	6,00
					Total Object H	ead 13 :			6,000	0	0	0	6,000	6,00
				-	Total Sub Head	l <b>:</b>			3,71,501	0	53,400	0	3,18,101	3,71,50
		(09) Establishment Of Self-Employment Unit In		Salaries, Sumtuary wance		Voted-Sixth- Schedule-Jaintia	55	Voucher	81,574	0	15,000	0	66,574	81,57
		Employment Exchange Jowai				Voted-Sixth- Schedule-Jaintia	689	Voucher	6,216	0	0	0	6,216	6,21
				i	Total Object H	ead 1:			87,790	0	15,000	0	72,790	87,79
					Total Sub Head	·			87,790	0	15,000	0	72,790	87,79
		(10) Employment (10) Information And Assistant Bureau At		Salaries, Sumtuary wance		Voted-Sixth- Schedule-Jaintia	53	Voucher	62,088	0	5,000	0	57,088	62,08

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

160

**Run Date :** 22/01/2025

I	Demai	nd:	31 ADMIN	ISTRA	TION OF LABOUR	DEPARTMEN	T								
D	)epart	ment :	Labour Depar	tment											
Т	reasu	ry	Jowai Treasury	7											
Ď	).D.O.	:	2200001 Emp	loymen	nt Officer District Em	ployment Excha	ange Jowai								
M	onth o	of Accou	nt: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2230	02	I	nformation And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	690	Voucher	4,752	0	0	0	4,752	4,752
		A	assistant Bureau At amlarem / Pynursla /			Total Object H	<b>Head</b> 1:			66,840	0	5,000	0	61,840	66,840
		L	adengiri-			Total Sub Hea	d:			66,840	0	5,000	0	61,840	66,840
						Total Minor H	lead 101 :			5,26,131	0	73,400	0	4,52,731	5,26,131
						Total Sub Maj	jor Head 2:			7,01,100	0	77,400	0	6,23,700	7,01,100
						Total Major H	lead 2230:			7,01,100	0	77,400	0	6,23,700	7,01,100
						Total of Montl	h :			7,01,100	0	77,400	0	6,23,700	7,01,100
M	onth o	of Accou	nt: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	02	E	mployment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1420	Voucher	1,45,232	0	4,000	0	1,41,232	1,45,232
		1 1	nformation Unit In mployment Exchanges-				Voted-Sixth- Schedule-Jaintia	298	Voucher	1,45,232	0	4,000	0	1,41,232	1,45,232
							Voted-Sixth- Schedule-Jaintia	842	Voucher	7,000	0	0	0	7,000	7,000
						Total Object H	<b>Iead</b> 1:			2,97,464	0	8,000	0	2,89,464	2,97,464
					02. Wages		Voted-Sixth- Schedule-Jaintia	1914	Voucher	15,270		0	0	15,270	15,270
<u> </u>							Voted-Sixth-	1920	Voucher	12,060	0	0	0	12,060	12,060

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

161

Run Date:

I	Demar	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	R DEPARTMEN	ΙΤ								
D	epart	ment :	Labour Depar	tment											
Т	reasu	ry	Jowai Treasury	у											
Ď	D.O.	:	2200001 Emp	loymei	nt Officer District Em	ployment Excha	ange Jowai								
M	onth o	of Accou	int: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semme				(State)		8009	- 7610		(A.G.))
2230	02	l le	Employment Market	0	02. Wages		Voted-Sixth- Schedule-Jaintia	1924	Voucher	4,500	0	0	0	4,500	4,500
			nformation Unit In Employment Exchanges-				Voted-Sixth- Schedule-Jaintia	912	Voucher	76,350	0	0	0	76,350	76,350
						Total Object I	Head 2:			1,08,180	0	0	0	1,08,180	1,08,180
						Total Sub Hea	ad:			4,05,644	0	8,000	0	3,97,644	4,05,644
						Total Minor H	<b>Head</b> 4:			4,05,644	0	8,000	0	3,97,644	4,05,644
		l E	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1422	Voucher	96,576	0	10,000	0	86,576	96,576
			owai/Shillong/Sohra/Non poh/Tura/Baghmara.				Voted-Sixth- Schedule-Jaintia	1496	Voucher	2,48,300	0	43,400	0	2,04,900	2,48,300
							Voted-Sixth- Schedule-Jaintia	295	Voucher	96,576	0	10,000	0	86,576	96,576
							Voted-Sixth- Schedule-Jaintia	296	Voucher	2,48,300	0	43,400	0	2,04,900	2,48,300
							Voted-Sixth- Schedule-Jaintia	841	Voucher	14,000	0	0	0	14,000	14,000
							Voted-Sixth- Schedule-Jaintia	915	Voucher	7,000	0	0	0	7,000	7,000
						Total Object I	Head 1:			7,10,752	0	1,06,800	0	6,03,952	7,10,752
					02. Wages		Voted-Sixth- Schedule-Jaintia	1923	Voucher	15,270	0	0	0	15,270	15,270
							Voted-Sixth- Schedule-Jaintia	913	Voucher	48,240	0	0	0	48,240	48,240
							Voted-Sixth- Schedule-Jaintia	914	Voucher	4,500	0	0	0	4,500	4,500
							Voted-Sixth-	920	Voucher	76,350	0	0	0	76,350	76,350

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

162

**Run Date :** 22/01/2025

Demand:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMENT									
Departmen	t: Labour Depar	tment											
Treasury	Jowai Treasur	y											
D.D.O. :	2200001 Emp	oloyme	nt Officer District Em	ployment Exchai	nge Jowai								
Month of Ac	count: DEC/2024												
Major Sub Min Head Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2230 02 101	( - )F )	0	02. Wages	Total Object H	ead 2:			1,44,360	0	0	0	1,44,360	1,44,360
	Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	ı		Total Sub Head	l :			8,55,112	0	1,06,800	0	7,48,312	8,55,112
	(09) Establishment Of Self-Employment Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1421	Voucher	83,728	0	15,000	0	68,728	83,728
	Employment Exchange Jowai				Voted-Sixth- Schedule-Jaintia	299	Voucher	83,728	0	15,000	0	68,728	83,728
				Total Object H	ead 1:			1,67,456	0	30,000	0	1,37,456	1,67,456
				Total Sub Head	l:			1,67,456	0	30,000	0	1,37,456	1,67,456
	Information And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1423	Voucher	63,876	0	5,000	0	58,876	63,876
	Assistant Bureau At Amlarem / Pynursla / Dadengiri-				Voted-Sixth- Schedule-Jaintia	297	Voucher	63,876	0	5,000	0	58,876	63,876
	Dadengiii-			Total Object H	ead 1:			1,27,752	0	10,000	0	1,17,752	1,27,752
				Total Sub Head	l:			1,27,752	0	10,000	0	1,17,752	1,27,752
				Total Minor Ho	ead 101:			11,50,320	0	1,46,800	0	10,03,520	11,50,320
				Total Sub Majo	or Head 2:			15,55,964	0	1,54,800	0	14,01,164	15,55,964
				Total Major Ho	ead 2230:			15,55,964	0	1,54,800	0	14,01,164	15,55,964
				Total of Month	:			15,55,964	0	1,54,800	0	14,01,164	15,55,964
n •1• .•	· n .:			Total of DDO	2200001:			70,61,361	2,026	7,82,900	0	62,76,435	70,59,335
Reconciliati	on Portion												

### The Office of the Accountant General (A&E) Meghalaya **Shillong**

Page No.

163

Up to Accounting M	Month December of Financial Year 2024-2025			Run Date :	22/01/2025
Demand :	31 ADMINISTRATION OF LABOUR DEF	PARTMENT			
Department :	Labour Department				
Treasury	Jowai Treasury				
D.D.O. :	2200001 Employment Officer District Employs	ment Exchange Jowai			
Internal Adjustment	t of A.G. Office:				
Summary of DDO w	vise expenditure_	DDO wise Total ( Original +R	Reconcilation+IA):		70,59,335
	1) Establishment Of Employment Market formation Unit In Employment Exchanges-	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		14,29,026
	1) Establishment Of Employment Market formation Unit In Employment Exchanges-	0 02. Wages	Voted-Sixth-Schedule-Jaintia		1,08,180
	1) Establishment Of Employment Market formation Unit In Employment Exchanges-	0 06. Medical Treatment	Voted-Sixth-Schedule-Jaintia		22,909
	1) Establishment Of Employment Market formation Unit In Employment Exchanges-	0 (13) Office Expenses	Voted-Sixth-Schedule-Jaintia		19,821
	2) Employment Exchanges At owai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		35,40,670
	2) Employment Exchanges At owai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0 02. Wages	Voted-Sixth-Schedule-Jaintia		1,80,360
	2) Employment Exchanges At owai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0 (11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		54,590
	2) Employment Exchanges At owai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0 (13) Office Expenses	Voted-Sixth-Schedule-Jaintia		18,733
	9) Establishment Of Self-Employment Unit In mployment Exchange Jowai	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		8,80,260
	9) Establishment Of Self-Employment Unit In mployment Exchange Jowai	0 02. Wages	Voted-Sixth-Schedule-Jaintia		1,79,850

Report ID : CP9REP220

## Voucher Wise Expenditure Report (for Reconcilation)

## The Office of the Accountant General (A&E) Meghalaya

**Shillong** 

Page No.

164

**Up to Accounting Month December of Financial Year 2024-2025** 

**Run Date :** 22/01/2025

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT	
Department :	Labour Department	
Treasury	Jowai Treasury	
D.D.O. :	2200001 Employment Officer District Employment Exchange Jowai	
Summary of DDO	wise expenditure_	
	10) Employment Information And Assistant 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia  Bureau At Amlarem / Pynursla / Dadengiri- Allowance	6,24,936
		70,59,335

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

165

Run Date:

D	emar	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
De	epart	ment :	Labour Depa	rtment											
Tr	reasu	ry	Jowai Treasur	ry											
Ď.	D.O.	:	2200002 Dej	outy Lab	oour Commissioner Ja	intia Hill									
Mo	nth o	of Accou	int: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	10	Voucher	79,499	0	0	0	79,499	79,49
							Voted-Sixth- Schedule-Jaintia	459	Voucher	3,944	0	0	0	3,944	3,94
							Voted-Sixth- Schedule-Jaintia	461	Voucher	7,032	0	0	0	7,032	7,032
							Voted-Sixth- Schedule-Jaintia	9	Voucher	1,37,485	0	11,000	0	1,26,485	1,37,48
						Total Object I	Head 1:			2,27,960	0	11,000	0	2,16,960	2,27,96
					02. Wages		Voted-Sixth- Schedule-Jaintia	997	Voucher	11,190	0	0	0	11,190	11,190
						Total Object I	Head 2 :			11,190	0	0	0	11,190	11,19
						Total Sub Hea	nd:			2,39,150	0	11,000	0	2,28,150	2,39,150
		I	04) Strengthening Of Th Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	11	Voucher	1,37,763	0	0	0	1,37,763	1,37,763
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Jaintia	12	Voucher	1,19,687	0	0	0	1,19,687	1,19,68
		1	Divisional Offices.				Voted-Sixth- Schedule-Jaintia	453	Voucher	6,968	0	0	0	6,968	6,96
							Voted-Sixth- Schedule-Jaintia	455	Voucher	18,392	0	0	0	18,392	18,39
							Voted-Sixth- Schedule-Jaintia	456	Voucher	5,152	0	0	0	5,152	5,152
							Voted-Sixth- Schedule-Jaintia	457	Voucher	6,968	0	0	0	6,968	6,96
							Voted-Sixth- Schedule-Jaintia	462	Voucher	5,080	0	0	0	5,080	5,080
							Voted-Sixth-	6	Voucher	1,37,763	0	0	0	1,37,763	1,37,76

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

166

Run Date:

Γ	)eman	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
D	epartı	ment :	Labour Depar	tment											
Т	reasui	ry	Jowai Treasur	y											
Ď	.D.O.	:	2200002 Dep	uty Lab	our Commissioner Ja	intia Hill									
Mo	onth o	f Accou	int: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	l D	04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	7	Voucher	1,01,743	0	9,950	0	91,793	1,01,743
			abour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Jaintia	8	Voucher	3,59,357	0	20,000	0	3,39,357	3,59,357
						Total Object H	Iead <i>1 :</i>			8,98,873	0	29,950	0	8,68,923	8,98,873
					02. Wages		Voted-Sixth- Schedule-Jaintia	995	Voucher	14,490	0	0	0	14,490	14,490
						Total Object H	lead 2 :			14,490	0	0	0	14,490	14,490
						<b>Total Sub Hea</b>	d :			9,13,363	0	29,950	0	8,83,413	9,13,363
						Total Minor H	lead 1:			11,52,513	0	40,950	0	11,11,563	11,52,513
						Total Sub Maj	or Head 1:			11,52,513	0	40,950	0	11,11,563	11,52,513
						Total Major H	lead 2230:			11,52,513	0	40,950	0	11,11,563	11,52,513
						Total of Montl	ı :			11,52,513	0	40,950	0	11,11,563	11,52,513
Mo	onth o	f Accou	int: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		O2) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	82	Voucher	1,37,485	0	11,000	0	1,26,485	1,37,485
							Voted-Sixth- Schedule-Jaintia	84	Voucher	79,499	0	0	0	79,499	79,499
						Total Object H	Iead 1 :			2,16,984	0	11,000	0	2,05,984	2,16,984

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

167

Run Date:

I	Demai	nd:	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
D	epart	ment :	Labour Depa	rtment											
T	reasu	ıry	Jowai Treasur	ry											
Ď	.D.O.	. :	2200002 Dep	outy Lab	our Commissioner Ja	intia Hill									
M	onth o	of Accou	nt: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01		O2) District stablishment	0	02. Wages		Voted-Sixth- Schedule-Jaintia	1187	Voucher	12,060	0	0	0	12,060	12,060
							Voted-Sixth- Schedule-Jaintia	994	Voucher	10,620	0	0	0	10,620	10,620
						Total Object I	Head 2:			22,680	0	0	0	22,680	22,680
						<b>Total Sub Hea</b>	nd:			2,39,664	0	11,000	0	2,28,664	2,39,664
			04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	76	Voucher	1,19,687	0	0	0	1,19,687	1,19,687
			abour Office And Opening Of Sub-				Voted-Sixth- Schedule-Jaintia	77	Voucher	3,59,357	0	20,000	0	3,39,357	3,59,357
			Divisional Offices.				Voted-Sixth- Schedule-Jaintia	78	Voucher	1,01,743	0	9,950	0	91,793	1,01,743
							Voted-Sixth- Schedule-Jaintia	79	Voucher	1,37,763	0	0	0	1,37,763	1,37,763
							Voted-Sixth- Schedule-Jaintia	81	Voucher	1,37,763	0	0	0	1,37,763	1,37,763
						Total Object I	Head 1:			8,56,313	0	29,950	0	8,26,363	8,56,313
					02. Wages		Voted-Sixth- Schedule-Jaintia	1058	Voucher	7,740	0	0	0	7,740	7,740
							Voted-Sixth- Schedule-Jaintia	1188	Voucher	15,270	0	0	0	15,270	15,270
						Total Object I	Head 2:			23,010	0	0	0	23,010	23,010
						Total Sub Hea	nd:			8,79,323	0	29,950	0	8,49,373	8,79,323
						Total Minor H	Iead 1:			11,18,987	0	40,950	0	10,78,037	11,18,987
						Total Sub Ma	jor Head $1:$			11,18,987	0	40,950	0	10,78,037	11,18,987

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

168

Run Date:

Deman	d :	31 ADMIN	JISTR A	ATION OF LABOUR	DEPARTMEN	T								
						-								
Departr	ment :	Labour Depar	tment											
Treasur	ry	Jowai Treasur	y											
D.D.O.	:	2200002 Dep	uty Lab	our Commissioner Ja	aintia Hill									
Month of	f Accoun	nt: MAY/2024												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head			Head						(State)		8009	- 7610		(A.G.)
2230					Total Major H	<b>Iead</b> 2230:			11,18,987	0	40,950	0	10,78,037	11,18,987
					Total of Mont	h :			11,18,987	0	40,950	0	10,78,037	11,18,987
Month of	f Accoun	nt: JUN/2024												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head			Head						(State)		8009	- 7610		(A.G.)
2230 01	1.	2) District tablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	293	Voucher	79,499	0	0	0	79,499	79,499
						Voted-Sixth- Schedule-Jaintia	294	Voucher	1,37,485	0	11,000	0	1,26,485	1,37,485
					Total Object I	Head 1:			2,16,984	0	11,000	0	2,05,984	2,16,984
				02. Wages	-	Voted-Sixth- Schedule-Jaintia	833	Voucher	12,060	0	0	0	12,060	12,060
					Total Object I	Head 2:			12,060	0	0	0	12,060	12,060
				14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Jaintia	1139	Voucher	1,20,000	0	0	0	1,20,000	1,20,000
					Total Object 1	Head 14 :			1,20,000	0	0	0	1,20,000	1,20,000
					Total Sub Hea	ıd:			3,49,044	0	11,000	0	3,38,044	3,49,044
	Dir	Strengthening Of The rectorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	284	Voucher	1,37,763	0	0	0	1,37,763	1,37,763
	Op	bour Office And ening Of Sub-				Voted-Sixth- Schedule-Jaintia	287	Voucher	1,19,687	0	0	0	1,19,687	1,19,687
	Div	visional Offices.				Voted-Sixth- Schedule-Jaintia	289	Voucher	3,59,357	0	20,000	0	3,39,357	3,59,357

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

169

Run Date:

D	eman	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
De	epart	ment :	Labour Depar	rtment											
Tı	reasu	ry	Jowai Treasur	у											
Ď.	D.O.	:	2200002 Dep	uty Lab	our Commissioner Ja	intia Hill									
Mo	nth o	of Accou	int: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
1	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	291	Voucher	1,01,743	0	9,950	0	91,793	1,01,743
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Jaintia	292	Voucher	1,37,763	0	0	0	1,37,763	1,37,763
			orvisional Offices.			Total Object I	Head 1:			8,56,313	0	29,950	0	8,26,363	8,56,313
					02. Wages		Voted-Sixth- Schedule-Jaintia	835	Voucher	15,270	0	0	0	15,270	15,270
						Total Object I	Head 2 :			15,270	0	0	0	15,270	15,270
						Total Sub Hea	nd:			8,71,583	0	29,950	0	8,41,633	8,71,583
						Total Minor H	<b>Iead</b> 1:			12,20,627	0	40,950	0	11,79,677	12,20,627
						Total Sub Ma	jor Head 1:			12,20,627	0	40,950	0	11,79,677	12,20,627
						Total Major H	<b>Iead</b> 2230:			12,20,627	0	40,950	0	11,79,677	12,20,627
						Total of Mont	h :			12,20,627	0	40,950	0	11,79,677	12,20,627
Mo	nth o	of Accou	int: JUL/2024												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		-				(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	299	Voucher	1,37,485	0	11,000	0	1,26,485	1,37,485
							Voted-Sixth- Schedule-Jaintia	303	Voucher	79,499	0	0	0	79,499	79,499
						Total Object I	Head 1 :			2,16,984	0	11,000	0	2,05,984	2,16,984

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

170

Run Date:

	Dema	nd :	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	IT								
]	Depart	tment :	Labour Depar	tment											
ŗ	Гreasu	ıry	Jowai Treasur	y											
i	D.D.O.	.:	2200002 Dep	uty Lal	oour Commissioner Ja	intia Hill									
N.	lonth (	of Acco	unt: JUL/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01		(02) District Establishment	0	02. Wages		Voted-Sixth- Schedule-Jaintia	1008	Voucher	12,060	0	0	0	12,060	12,060
						Total Object I	Head 2:			12,060	0	0	0	12,060	12,060
						Total Sub Hea	ad:			2,29,044	0	11,000	0	2,18,044	2,29,044
			(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	310	Voucher	1,37,763	0	0	0	1,37,763	1,37,763
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Jaintia	312	Voucher	1,01,743	0	9,950	0	91,793	1,01,743
			Divisional Offices.				Voted-Sixth- Schedule-Jaintia	316	Voucher	3,59,357	0	20,000	0	3,39,357	3,59,357
							Voted-Sixth- Schedule-Jaintia	319	Voucher	1,19,687	0	0	0	1,19,687	1,19,687
							Voted-Sixth- Schedule-Jaintia	322	Voucher	1,37,763	0	0	0	1,37,763	1,37,763
						Total Object I	Head 1:			8,56,313	0	29,950	0	8,26,363	8,56,313
					02. Wages		Voted-Sixth- Schedule-Jaintia	1006	Voucher	15,270	0	0	0	15,270	15,270
						Total Object I	Head 2:			15,270	0	0	0	15,270	15,270
						Total Sub Hea	ad:			8,71,583	0	29,950	0	8,41,633	8,71,583
						Total Minor H	Head 1:			11,00,627	0	40,950	0	10,59,677	11,00,627
						Total Sub Ma	jor Head 1:			11,00,627	0	40,950	0	10,59,677	11,00,627
						Total Major H	Head 2230:			11,00,627	0	40,950	0	10,59,677	11,00,627
1						<b>Total of Mont</b>	h :			11,00,627	0	40,950	0	10,59,677	11,00,627

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

171

Run Date:

Dem	and:	31 ADM	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
Depa	rtment :	Labour Depa	artment											
Trea	sury	Jowai Treasu	ry											
; D.D.	0.:	2200002 De	puty Lab	our Commissioner Ja	intia Hill									
Montl	h of Accor	unt: AUG/2024												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Не			Head		50				(State)		8009	- 7610		(A.G.))
2230 01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	598	Voucher	1,41,415	0	11,000	0	1,30,415	1,41,415
						Voted-Sixth- Schedule-Jaintia	599	Voucher	81,644	0	0	0	81,644	81,644
					Total Object I	Head 1:			2,23,059	0	11,000	0	2,12,059	2,23,059
				02. Wages		Voted-Sixth- Schedule-Jaintia	1525	Voucher	12,060	0	0	0	12,060	12,060
					<b>Total Object I</b>	Head 2:			12,060	0	0	0	12,060	12,060
				14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Jaintia	607	Voucher	7,000	0	0	0	7,000	7,000
					Total Object I	Head 14 :			7,000	0	0	0	7,000	7,000
				,	Total Sub Hea	ıd :			2,42,119	0	11,000	0	2,31,119	2,42,119
	]	(04) Strengthening Of Th Directorate District	ne0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	600	Voucher	1,41,894	0	0	0	1,41,894	1,41,894
		Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Jaintia	601	Voucher	1,22,747	0	0	0	1,22,747	1,22,747
		Divisional Offices.				Voted-Sixth- Schedule-Jaintia	602	Voucher	1,03,298	0	9,950	0	93,348	1,03,298
						Voted-Sixth- Schedule-Jaintia	603	Voucher	1,41,894		0	0	1,41,894	1,41,894
						Voted-Sixth- Schedule-Jaintia	604	Voucher	3,67,575	0	20,000	0	3,47,575	3,67,575
					<b>Total Object I</b>	Head 1:			8,77,408	0	29,950	0	8,47,458	8,77,408
				02. Wages		Voted-Sixth- Schedule-Jaintia	1527	Voucher	15,270	0	0	0	15,270	15,270
					Total Object I	Head 2 :			15,270	0	0	0	15,270	15,270

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

172

Run Date:

]	Demai	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	ΙΤ								
Г	epart	ment :	Labour Depar	tment											
Т	reasu	ıry	Jowai Treasur	y											
Ė	D.O.	:	2200002 Dep	uty Lab	our Commissioner Ja	intia Hill									
M	onth o	of Acco	ount: AUG/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcau	Head		IIcau	Head		gemie				(State)		8009	- 7610		(A.G.))
2230	01	001	(04) Strengthening Of The	e0	(06) Medical Treatment		Voted-Sixth- Schedule-Jaintia	870	Voucher	4,60,154	0	0	0	4,60,154	4,60,154
			Labour Office And Opening Of Sub-			Total Object I	Head 6:			4,60,154	0	0	0	4,60,154	4,60,154
			Divisional Offices.			Total Sub Hea	ad:			13,52,832	0	29,950	0	13,22,882	13,52,832
						Total Minor H	Head 1:			15,94,951	0	40,950	0	15,54,001	15,94,951
						Total Sub Ma	jor Head $1:$			15,94,951	0	40,950	0	15,54,001	15,94,951
						Total Major H	<b>Head</b> 2230:			15,94,951	0	40,950	0	15,54,001	15,94,951
						Total of Mont	h :			15,94,951	0	40,950	0	15,54,001	15,94,951
M	onth (	of Acco	ount: SEP/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcau	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	206	Voucher	1,41,415	0	11,000	0	1,30,415	1,41,415
							Voted-Sixth- Schedule-Jaintia	207	Voucher	81,644	0	0	0	81,644	81,644
						Total Object I	Head 1 :			2,23,059	0	11,000	0	2,12,059	2,23,059
					02. Wages		Voted-Sixth- Schedule-Jaintia	1402	Voucher	12,927	0	0	0	12,927	12,927
						Total Object I	Head 2:			12,927	0	0	0	12,927	12,927
		1				<b>Total Sub Hea</b>				2,35,986	0	11,000	0	2,24,986	2,35,986

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

173

Run Date:

D	emand	:	31 ADMIN	ISTRA	TION OF LABOUR	DEPARTMEN	T								
De	epartm	ent :	Labour Depar	ment											
Tı	easury		Jowai Treasury	7											
D.	D.O. :		2200002 Dept	ıty Lab	our Commissioner Ja	intia Hill									
Mo	nth of	Accoun	nt: SEP/2024												
Major Head N		Iinor Iead I		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		S <b></b>				(State)		8009	- 7610		(A.G.))
2230	01 00	Dir	Strengthening Of The rectorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	208	Voucher	3,67,575	0	20,000	0	3,47,575	3,67,575
		Ope	bour Office And ening Of Sub-				Voted-Sixth- Schedule-Jaintia	209	Voucher	1,41,894	0	0	0	1,41,894	1,41,894
		Div	visional Offices.				Voted-Sixth- Schedule-Jaintia	210	Voucher	1,03,298	0	9,950	0	93,348	1,03,298
							Voted-Sixth- Schedule-Jaintia	211	Voucher	1,22,747	0	0	0	1,22,747	1,22,747
							Voted-Sixth- Schedule-Jaintia	212	Voucher	1,41,894	0	0	0	1,41,894	1,41,894
						Total Object H	Iead 1 :			8,77,408	0	29,950	0	8,47,458	8,77,408
					02. Wages		Voted-Sixth- Schedule-Jaintia	1389	Voucher	16,377	0	0	0	16,377	16,377
						Total Object H	<b>Iead</b> 2:			16,377	0	0	0	16,377	16,377
						Total Sub Hea	d :			8,93,785	0	29,950	0	8,63,835	8,93,785
						Total Minor H	lead 1:			11,29,771	0	40,950	0	10,88,821	11,29,771
						Total Sub Maj	or Head 1:			11,29,771	0	40,950	0	10,88,821	11,29,771
						Total Major H	lead 2230:			11,29,771	0	40,950	0	10,88,821	11,29,771
						<b>Total of Month</b>	h :			11,29,771	0	40,950	0	10,88,821	11,29,771
Мо	nth of	Accoun	nt: OCT/2024												
Major Head N		linor Iead I		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		Schiic				(State)		8009	- 7610		( <b>A.G.</b> ))

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

174

Run Date:

D	eman	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
De	epart	ment :	Labour Depa	artment											
Tr	reasu	ry	Jowai Treasu	ry											
D.	D.O.	:	2200002 De	puty Lab	our Commissioner Ja	intia Hill									
Mo	nth o	of Accou	nt: OCT/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	124	Voucher	1,41,415	0	11,000	0	1,30,415	1,41,415
							Voted-Sixth- Schedule-Jaintia	126	Voucher	81,644	0	0	0	81,644	81,644
						Total Object I	Head 1:			2,23,059	0	11,000	0	2,12,059	2,23,059
					02. Wages		Voted-Sixth- Schedule-Jaintia	1125	Voucher	12,510	0	0	0	12,510	12,510
						Total Object I	Head 2 :			12,510	0	0	0	12,510	12,510
						<b>Total Sub Hea</b>	ıd:			2,35,569	0	11,000	0	2,24,569	2,35,569
		D	04) Strengthening Of Theirectorate District	ne0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	128	Voucher	1,41,894	0	0	0	1,41,894	1,41,894
		0	abour Office And pening Of Sub-				Voted-Sixth- Schedule-Jaintia	130	Voucher	1,03,298	0	9,950	0	93,348	1,03,298
			vivisional Offices.				Voted-Sixth- Schedule-Jaintia	132	Voucher	3,67,575	0	20,000	0	3,47,575	3,67,575
							Voted-Sixth- Schedule-Jaintia	133	Voucher	1,22,747	0	0	0	1,22,747	1,22,747
							Voted-Sixth- Schedule-Jaintia	134	Voucher	1,41,894	0	0	0	1,41,894	1,41,894
						Total Object I	Head 1 :			8,77,408	0	29,950	0	8,47,458	8,77,408
					02. Wages		Voted-Sixth- Schedule-Jaintia	1124	Voucher	15,810	0	0	0	15,810	15,810
						Total Object I	Head 2:			15,810	0	0	0	15,810	15,810
						Total Sub Hea	id:			8,93,218	0	29,950	0	8,63,268	8,93,218
						Total Minor H	Iead <i>1</i> :			11,28,787	0	40,950	0	10,87,837	11,28,787

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

175

Run Date:

Demand:	31 ADM	IINISTRA	ATION OF LABOUR	DEPARTMEN	T								
Departmen	t: Labour Dep	artment											
Treasury	Jowai Treas	ury											
D.D.O. :	2200002 D	eputy Lab	our Commissioner Ja	aintia Hill									
Month of Ac	count: OCT/2024												
Major Sub Min Head Major Hea Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230 01				Total Sub Maj	or Head 1:			11,28,787	0	40,950	0	10,87,837	11,28,787
				Total Major H	lead 2230:			11,28,787	0	40,950	0	10,87,837	11,28,787
				Total of Montl	n :			11,28,787	0	40,950	0	10,87,837	11,28,787
Month of Ac	count: NOV/2024												
Major Sub Min Head Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	5. A&E)	Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		( <b>A.G.</b> ))
2230 01 001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1035	Voucher	6,096	0	0	0	6,096	6,096
					Voted-Sixth- Schedule-Jaintia	1037	Voucher	10,860	0	0	0	10,860	10,860
					Voted-Sixth- Schedule-Jaintia	257	Voucher	1,41,415	0	11,000	0	1,30,415	1,41,415
					Voted-Sixth- Schedule-Jaintia	258	Voucher	81,644	0	0	0	81,644	81,644
				Total Object H	Iead 1:			2,40,015	0	11,000	0	2,29,015	2,40,015
			02. Wages		Voted-Sixth- Schedule-Jaintia	1075	Voucher	12,927	0	0	0	12,927	12,927
				Total Object H	Iead 2 :			12,927	0	0	0	12,927	12,927
			(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	1044	Voucher	2,000	0	0	0	2,000	2,000
					Voted-Sixth- Schedule-Jaintia	1045	Voucher	2,000	0	0	0	2,000	2,000
						1046							

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

176

Run Date:

D	)emar	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
D	epart	ment :	Labour Depar	tment											
T	reasu	ry	Jowai Treasur	y											
Ď	.D.O.	:	2200002 Dep	uty Lab	oour Commissioner Ja	intia Hill									
Mo	onth o	of Accou	int: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	1047	Voucher	1,950	0	0	0	1,950	1,950
							Voted-Sixth- Schedule-Jaintia	1048	Voucher	1,130	0	0	0	1,130	1,130
							Voted-Sixth- Schedule-Jaintia	1049	Voucher	2,000	0	0	0	2,000	2,000
						Total Object I	Head 13:			10,980	0	0	0	10,980	10,980
						Total Sub Hea	ıd:			2,63,922	0	11,000	0	2,52,922	2,63,922
		I	04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1036	Voucher	28,260	0	0	0	28,260	28,260
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Jaintia	1038	Voucher	10,776	0	0	0	10,776	10,776
		I	Divisional Offices.				Voted-Sixth- Schedule-Jaintia	1039	Voucher	7,968	0	0	0	7,968	7,968
							Voted-Sixth- Schedule-Jaintia	1040	Voucher	10,776	0	0	0	10,776	10,776
							Voted-Sixth- Schedule-Jaintia	1041	Voucher	7,740	0	0	0	7,740	7,740
							Voted-Sixth- Schedule-Jaintia	199	Voucher	1,03,298	0	9,950	0	93,348	1,03,298
							Voted-Sixth- Schedule-Jaintia	200	Voucher	3,67,575	0	20,000	0	3,47,575	3,67,575
							Voted-Sixth- Schedule-Jaintia	201	Voucher	1,22,747	0	0	0	1,22,747	1,22,747
							Voted-Sixth- Schedule-Jaintia	202	Voucher	1,41,894	0	0	0	1,41,894	1,41,894
							Voted-Sixth- Schedule-Jaintia	259	Voucher	1,41,894	0	0	0	1,41,894	1,41,894

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

177

Run Date:

	Demai	nd :	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
т	lonor	ment :	Labour Depar	tment											
7	reasu	ıry	Jowai Treasur	y											
i	).D.O.	. <b>:</b>	2200002 Dep	uty Lab	our Commissioner Ja	intia Hill									
M	onth o	of Acco	unt: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			9,42,928	0	29,950	0	9,12,978	9,42,928
			Labour Office And Opening Of Sub- Divisional Offices.		02. Wages		Voted-Sixth- Schedule-Jaintia	1074	Voucher	16,337	0	0	0	16,337	16,337
						<b>Total Object I</b>	Head 2:			16,337	0	0	0	16,337	16,337
						<b>Total Sub Hea</b>	ıd:			9,59,265	0	29,950	0	9,29,315	9,59,265
						Total Minor H	<b>Iead</b> 1:			12,23,187	0	40,950	0	11,82,237	12,23,187
						Total Sub Maj	jor Head 1:			12,23,187	0	40,950	0	11,82,237	12,23,187
						Total Major H	<b>Iead</b> 2230:			12,23,187	0	40,950	0	11,82,237	12,23,187
						Total of Mont	h :			12,23,187	0	40,950	0	11,82,237	12,23,187
M	onth o	of Acco	unt: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1482	Voucher	1,48,558	0	11,000	0	1,37,558	1,48,558
							Voted-Sixth- Schedule-Jaintia	1483	Voucher	83,768	0	0	0	83,768	83,768
							Voted-Sixth- Schedule-Jaintia	319	Voucher	1,45,930	0	11,000	0	1,34,930	1,45,930
							Voted-Sixth- Schedule-Jaintia	320	Voucher	83,768	0	0	0	83,768	83,768
							Voted-Sixth-	762	Voucher	69,000	0	0	0	69,000	69,000

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

178

Run Date:

I	Demar	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment:	Labour Depar	rtment											
T	reasu	ry	Jowai Treasur	у											
Ė	.D.O.	:	2200002 Dep	uty Lab	our Commissioner Ja	intia Hill									
M	onth o	of Accou	nt: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semire				(State)		8009	- 7610		(A.G.))
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	882	Voucher	2,03,304	0	0	0	2,03,304	2,03,304
						<b>Total Object I</b>	Head 1 :			7,34,328	0	22,000	0	7,12,328	7,34,328
					02. Wages		Voted-Sixth- Schedule-Jaintia	1197	Voucher	12,510	0	0	0	12,510	12,510
						<b>Total Object I</b>	Head 2:			12,510	0	0	0	12,510	12,510
						<b>Total Sub Hea</b>	ıd:			7,46,838	0	22,000	0	7,24,838	7,46,838
			04) Strengthening Of The virectorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1484	Voucher	1,46,388	0	0	0	1,46,388	1,46,388
			abour Office And pening Of Sub-				Voted-Sixth- Schedule-Jaintia	1485	Voucher	1,06,433	0	9,950	0	96,483	1,06,433
			vivisional Offices.				Voted-Sixth- Schedule-Jaintia	1486	Voucher	3,77,040	0	20,000	0	3,57,040	3,77,040
							Voted-Sixth- Schedule-Jaintia	1487	Voucher	1,26,339	0	0	0	1,26,339	1,26,339
							Voted-Sixth- Schedule-Jaintia	1488	Voucher	1,46,388	0	0	0	1,46,388	1,46,388
							Voted-Sixth- Schedule-Jaintia	174	Voucher	3,77,040	0	20,000	0	3,57,040	3,77,040
							Voted-Sixth- Schedule-Jaintia	175	Voucher	1,26,339	0	0	0	1,26,339	1,26,339
							Voted-Sixth- Schedule-Jaintia	176	Voucher	1,46,388	0	0	0	1,46,388	1,46,388
							Voted-Sixth- Schedule-Jaintia	321	Voucher	1,46,388	0	0	0	1,46,388	1,46,388
							Voted-Sixth- Schedule-Jaintia	322	Voucher	1,06,433	0	9,950	0	96,483	1,06,433
							Voted-Sixth-	881	Voucher	52,500	0	0	0	52,500	52,500

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

179

**Run Date :** 22/01/2025

	Dema	nd :	31 ADMIN	IISTR A	ATION OF LABOUR	R DEPARTMEN	T								
I	Depart	tment :	Labour Depar	tment											
7	reasu	ıry	Jowai Treasury	<i>y</i>											
i	).D.O.	.:	2200002 Dept	uty Lab	oour Commissioner Ja	aintia Hill									
M	onth o	of Acco	unt: DEC/2024												
		Minor or Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G	5. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	d		Head						(State)		8009	- 7610		(A.G.))
2230	01		(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			18,57,676	0	59,900	0	17,97,776	18,57,676
			Labour Office And Opening Of Sub- Divisional Offices.		02. Wages		Voted-Sixth- Schedule-Jaintia	1196	Voucher	15,810	0	0	0	15,810	15,810
			2113201 <b></b> 0111 <b>0</b> 001			Total Object I	Head 2:			15,810	0	0	0	15,810	15,810
					14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Jaintia	690	Voucher	1,28,142	0	0	0	1,28,142	1,28,142
						Total Object I	Head 14 :			1,28,142	0	0	0	1,28,142	1,28,142
						Total Sub Hea	nd:			20,01,628	0	59,900	0	19,41,728	20,01,628
						Total Minor H	Iead 1:			27,48,466	0	81,900	0	26,66,566	27,48,466
						Total Sub Ma	jor Head 1:			27,48,466	0	81,900	0	26,66,566	27,48,466
						Total Major H	<b>Iead</b> 2230:			27,48,466	0	81,900	0	26,66,566	27,48,466
						Total of Mont	h :			27,48,466	0	81,900	0	26,66,566	27,48,466
						Total of DDO	2200002:			1,24,17,916	0	4,09,500	0	1,20,08,416	1,24,17,916
Re	conc	iliatior	n Portion												
In	ternal	l Adjust	ment of A.G. Office:												
Sun	nmary	y of DL	O wise expenditure	<u>e_</u>		DDO wis	se Total ( Original	+Reconcil	ation+IA) :						1,24,17,916
223	30 01	1 1	(02) District Estab	olishme	ent	•	) Salaries, Sumtua owance	ary Voted	I-Sixth-Sched	ule-Jaintia					25,22,432

## The Office of the Accountant General (A&E) Meghalaya Shillong

Page No.

180

**Up to Accounting Month December of Financial Year 2024-2025** 

Data .	22/01/2025
un Date :	22/01/2023

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department					
Treasury	Jowai Treasury					
D.D.O. :	2200002 Deputy Labour Commissioner Jaintia Hill					
Summary of DDO wise expenditure						
	(2) 21.1.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.		0.0 ***		10004	
2230 01 1 (	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,20,924	
2230 01 1 (	(02) District Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	10,980	
2230 01 1 (	(02) District Establishment	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1,27,000	
]	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	89,00,640	
]	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,47,644	
]	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(06) Medical Treatment	Voted-Sixth-Schedule-Jaintia	4,60,154	
]	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1,28,142	
					1,24,17,916	

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

181

Ι	Deman	nd :	31 ADMIN	ISTR <i>A</i>	TION OF LABOUR	DEPARTMEN	Γ								
D	)enarti	ment :	Labour Depar	tment											
	reasu		Jowai Treasury												
					17.1 170	T T									
	D.O.			Princi	pal Industrial Training	g Institute Jowa	l 								
Mo	onth o	f Acco	unt: APR/2024								D 1 4			<b>N</b> 7.4.4	- C
		Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		пеац	Head		Schille				(State)	v	8009	- 7610		(A.G.))
2230	03		(01) Industrial Training Inst.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	454	Voucher	55,128	0	0	0	55,128	55,128
			Trade)				Voted-Sixth- Schedule-Jaintia	5	Voucher	10,74,716	0	73,000	8,800	9,92,916	10,74,716
						Total Object H	Iead 1 :			11,29,844	0	73,000	8,800	10,48,044	11,29,844
						Total Sub Hea	d :			11,29,844	0	73,000	8,800	10,48,044	11,29,844
						<b>Total Minor H</b>	<b>fead</b> 3:			11,29,844	0	73,000	8,800	10,48,044	11,29,844
						Total Sub Maj	or Head 3:			11,29,844	0	73,000	8,800	10,48,044	11,29,844
						Total Major H	ead 2230:			11,29,844	0	73,000	8,800	10,48,044	11,29,844
						Total of Month	ı :			11,29,844	0	73,000	8,800	10,48,044	11,29,844
Me	onth o	f Acco	unt: MAY/2024												
		Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03		(01) Industrial Training Inst.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	83	Voucher	10,74,716	0	73,000	0	10,01,716	10,74,716
		[	Γrade)			Total Object H	lead 1 :			10,74,716	0	73,000	0	10,01,716	10,74,716
						Total Sub Hea	d :			10,74,716	0	73,000	0	10,01,716	10,74,716
						Total Minor H	ead 3:			10,74,716	0	73,000	0	10,01,716	10,74,716
						Total Sub Maj	or Head 3:			10,74,716	0	73,000	0	10,01,716	10,74,716

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

182

Run Date:

31 ADMIN	ISTR 4	ATION OF LABOUR	R DEPARTMEN									
				, ,								
Labour Depart	tment											
Jowai Treasury	7											
2200003 Vice	Princi	pal Industrial Trainin	g Institute Jowa	ai								
nt: MAY/2024												
Sub Head		Object Head		Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amoun
							(State)		8009	- 7610		(A.G.)
			Total Major I	Head 2230:			10,74,716	0	73,000	0	10,01,716	10,74,710
			Total of Mont	th :			10,74,716	0	73,000	0	10,01,716	10,74,710
nt: JUN/2024												
Sub Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amoun
			S <b>C</b>				(State)		8009	- 7610		(A.G.)
st.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	535	Voucher	10,74,716	0	73,000	0	10,01,716	10,74,716
rade)				Voted-Sixth- Schedule-Jaintia	645	Voucher	75,000	0	0	0	75,000	75,000
			Total Object	Head 1 :			11,49,716	0	73,000	0	10,76,716	11,49,710
			Total Sub Hea	ad :			11,49,716	0	73,000	0	10,76,716	11,49,710
			Total Minor I	Head 3:			11,49,716	0	73,000	0	10,76,716	11,49,710
			Total Sub Ma	ijor Head 3:			11,49,716	0	73,000	0	10,76,716	11,49,710
			Total Major I	Head 2230:			11,49,716	0	73,000	0	10,76,716	11,49,710
			Total of Mont	th :			11,49,716	0	73,000	0	10,76,716	11,49,710
nt: JUL/2024												
	~ -		Categorised	Dlan/Non Dlan	TV No	Tyne	Gross	Deduction by DDO	Deduction A	Mount	Net Amount (as per SOP)	Gross
	Labour Depart Jowai Treasury 2200003 Vice nt: MAY/2024  Sub Head  1) Industrial Training st.(Introduction Of New ade)  nt: JUL/2024	Labour Department  Jowai Treasury  2200003 Vice Princi  nt: MAY/2024  Sub Sub  Head Sub  Head Sub  Head Sub  Head  1) Industrial Training 1  st. (Introduction Of New ade)  nt: JUL/2024	Labour Department  Jowai Treasury  2200003 Vice Principal Industrial Trainin  nt: MAY/2024  Sub Sub Object Head  Head Sub  Head Sub  Head Sub  Head Sub  Head Sub  Head Sub  Head Sub  Head Sub  Head Sub  Head Sub  Head Sub  Head Sub  Head Sub  Head Sub  To Industrial Training 1 (01) Salaries, Sumtuary Allowance ade)  nt: JUL/2024	Labour Department  Jowai Treasury  2200003 Vice Principal Industrial Training Institute Jowant: MAY/2024  Sub Sub Object Head Schme  Total Major Interest JUN/2024  Sub Sub Object Head Schme  Total of Montant: JUN/2024  Sub Sub Head Sub Schme  (01) Salaries, Sumtuary Allowance  Total Object Total Sub Head  Total Minor Interest JUL/2024	Labour Department  Jowai Treasury  2200003 Vice Principal Industrial Training Institute Jowai  nt: MAY/2024  Sub Sub Object Head Schme  Total Major Head 2230:  Total of Month:  nt: JUN/2024  Sub Sub Object Head Schme  Categorised Plan/Non-Plan Schme  Total of Month:  nt: JUN/2024  Sub Sub Object Head Schme  Object Head Schme  Categorised Plan/Non-Plan Schme  Total Object Head Schme  Total Object Head - 1:  Total Object Head:  Total Sub Head:  Total Sub Head:  Total Sub Major Head 3:  Total Sub Major Head 3:  Total Major Head 2230:  Total Major Head 3:  Total Major Head 3:  Total Major Head 3:  Total Major Head 2230:  Total Major Head 3:   Labour Department  Jowai Treasury  2200003 Vice Principal Industrial Training Institute Jowai  nt: MAY/2024  Sub Sub Object Head Schme  Total Major Head 2230:  Total of Month:  nt: JUN/2024  Sub Sub Object Head Schme  Total of Month:  nt: JUN/2024  Sub Sub Object Head Schme  Categorised Plan/Non-Plan T.V. No. Schme  Total of Month:  1) Industrial Training 1 (01) Salaries, Sumtuary Allowance Schme Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Total Object Head:  Total Object Head:  Total Sub Head:  Total Sub Head:  Total Sub Major Head 3:  Total Major Head 2230:  Total Major Head 2230:  Total of Month:	Labour Department  Jowai Treasury  2200003 Vice Principal Industrial Training Institute Jowai  nt: MAY/2024  Sub Sub Object Head Sub Head  Total Major Head 2230:  Total of Month:  1 JUN/2024  Sub Sub Head Sub Head  Sub Head Sub	Labour Department   Jowai Treasury   2200003 Vice Principal Industrial Training Institute Jowai   Int: MAY/2024	Labour Department   Jowai Treasury     2200003   Vice Principal Industrial Training Institute Jowai     1	Labour Department   Jowai Treasury     2200003   Vice Principal Industrial Training Institute Jowai     1	Labour Department   Jowai Treasury   2200003   Vice Principal Industrial Training Institute Jowai   Training Institute Jowai   Training Institute Jowai   Training Institute Jowai   Training Institute Jowai   Training Industrial Industrial In	Labour Department   Jowai Treasury     200003   Vice Principal Industrial Training Institute   Jowai Treasury     200003   Vice Principal Industrial Training Institute   Jowai Treasury	

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

183

Run Date:

D	emar	ıd:	31 ADMIN	ISTR/	ATION OF LABOUR	DEPARTMEN	T								
De	epart	ment :	Labour Depart	ment											
Tı	reasu	ry	Jowai Treasury	,											
D.	D.O.	:	2200003 Vice	Princi	pal Industrial Training	g Institute Jowa	i								
Mo	nth o	f Accou	nt: JUL/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		Semile				(State)		8009	- 7610		(A.G.))
2230	03	In	1) Industrial Training ist.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	293	Voucher	10,74,716	0	73,000	8,800	9,92,916	10,74,716
			rade)			Total Object I	Head 1 :			10,74,716	0	73,000	8,800	9,92,916	10,74,716
						Total Sub Hea	ıd:			10,74,716	0	73,000	8,800	9,92,916	10,74,716
						Total Minor H	Iead 3:			10,74,716	0	73,000	8,800	9,92,916	10,74,716
						Total Sub Ma	jor Head $3:$			10,74,716	0	73,000	8,800	9,92,916	10,74,716
						Total Major H	<b>Lead</b> 2230:			10,74,716	0	73,000	8,800	9,92,916	10,74,716
						Total of Mont	h :			10,74,716	0	73,000	8,800	9,92,916	10,74,716
Mo	nth o	f Accou	nt: AUG/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		Scillie				(State)	·	8009	- 7610		( <b>A.G.</b> ))
2230	03		1) Industrial Training sst.(Introduction Of New	l	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	592	Voucher	10,99,475	0	73,000	8,800	10,17,675	10,99,475
		Tı	rade)				Voted-Sixth- Schedule-Jaintia	605	Voucher	25,000	0	0	0	25,000	25,000
							Voted-Sixth- Schedule-Jaintia	606	Voucher	25,000	0	0	0	25,000	25,000
						Total Object I	Head 1:			11,49,475	0	73,000	8,800	10,67,675	11,49,475
					02. Wages		Voted-Sixth- Schedule-Jaintia	1207	Voucher	19,050	0	0	0	19,050	19,050
							Voted-Sixth-	1208	Voucher	42,720	0	0	0	42,720	42,720

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

184

Run Date:

I	)emai	nd:	31 ADMIN	ISTR/	ATION OF LABOUR	DEPARTMEN'	Τ								
D	epart	ment :	Labour Depart	tment											
Т	reasu	ry	Jowai Treasury	7											
Ď	.D.O.	:	2200003 Vice	Princi	pal Industrial Training	g Institute Jowa	i								
Mo	onth o	of Accou	nt: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		Semile				(State)		8009	- 7610		( <b>A.G.</b> ))
2230	03		1) Industrial Training	1	02. Wages	Total Object H	lead 2 :			61,770	0	0	0	61,770	61,770
		1 1	st.(Introduction Of New rade)			Total Sub Hea	d :			12,11,245	0	73,000	8,800	11,29,445	12,11,245
						Total Minor H	[ead 3:			12,11,245	0	73,000	8,800	11,29,445	12,11,245
						Total Sub Maj	or Head 3:			12,11,245	0	73,000	8,800	11,29,445	12,11,245
						Total Major H	lead 2230:			12,11,245	0	73,000	8,800	11,29,445	12,11,245
						Total of Month	n :			12,11,245	0	73,000	8,800	11,29,445	12,11,245
Mo	onth o	of Accou	nt: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		Schille				(State)	•	8009	- 7610	-	(A.G.))
2230	03	Ìn	1) Industrial Training ast.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	200	Voucher	11,24,475	0	73,000	8,800	10,42,675	11,24,475
			rade)			Total Object H	Iead <i>1 :</i>			11,24,475	0	73,000	8,800	10,42,675	11,24,475
						Total Sub Hea	d :			11,24,475	0	73,000	8,800	10,42,675	11,24,475
						Total Minor H	<b>[ead</b> 3:			11,24,475	0	73,000	8,800	10,42,675	11,24,475
						Total Sub Maj	or Head 3:			11,24,475	0	73,000	8,800	10,42,675	11,24,475
						Total Major H	lead 2230:			11,24,475	0	73,000	8,800	10,42,675	11,24,475
						Total of Month	n :			11,24,475	0	73,000	8,800	10,42,675	11,24,475
Mo	onth o	of Accou	nt: OCT/2024												

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

185

Demai	nd:	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
Depart	tment :	Labour Depa	rtment											
Treasu	ıry	Jowai Treasur	у											
D.D.O.	.:	2200003 Vic	e Princi	pal Industrial Training	g Institute Jowa	i								
Month	of Accou	int: OCT/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amour
Head		Ticau	Head		Semile				(State)		8009	- 7610		(A.G.)
2230 03	Ir	O1) Industrial Training nst.(Introduction Of New		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	475	Voucher	10,99,475	0	68,000	8,800	10,22,675	10,99,47
	Т	rade)				Voted-Sixth- Schedule-Jaintia	945	Voucher	25,000	0	0	0	25,000	25,00
					Total Object I	Head 1:			11,24,475	0	68,000	8,800	10,47,675	11,24,47
				02. Wages		Voted-Sixth- Schedule-Jaintia	460	Voucher	16,020	0	0	0	16,020	16,02
						Voted-Sixth- Schedule-Jaintia	461	Voucher	62,790	0	0	0	62,790	62,79
						Voted-Sixth- Schedule-Jaintia	462	Voucher	10,830	0	0	0	10,830	10,830
					Total Object I	Head 2 :			89,640	0	0	0	89,640	89,64
				(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	560	Voucher	5,500	0	0	0	5,500	5,50
						Voted-Sixth- Schedule-Jaintia	561	Voucher	12,453	0	0	0	12,453	12,45
						Voted-Sixth- Schedule-Jaintia	562	Voucher	32,047	0	0	0	32,047	32,04
					Total Object I	Head 13:			50,000	0	0	0	50,000	50,00
					Total Sub Hea	id:			12,64,115	0	68,000	8,800	11,87,315	12,64,11
					Total Minor H	<b>Iead</b> 3:			12,64,115	0	68,000	8,800	11,87,315	12,64,11
					Total Sub Maj	jor Head 3:			12,64,115	0	68,000	8,800	11,87,315	12,64,11
					Total Major H	<b>Lead</b> 2230:			12,64,115	0	68,000	8,800	11,87,315	12,64,11
					Total of Mont	h :			12,64,115	0	68,000	8,800	11,87,315	12,64,11

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

186

Run Date:

Ι	Demai	nd:	31 ADMII	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment:	Labour Depar	rtment											
T	reasu	ıry	Jowai Treasur	y											
D	.D.O.	:	2200003 Vic	Princi	pal Industrial Training	g Institute Jowa	i								
Me	onth o	of Accou	nt: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head		IIcau	Head		Schille				(State)		8009	- 7610		(A.G.)
2230	03	1 1	01) Industrial Training ast.(Introduction Of New		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1	Voucher	9,88,275	0	58,000	8,800	9,21,475	9,88,27
		Т	rade)				Voted-Sixth- Schedule-Jaintia	1130	Voucher	73,908	0	0	0	73,908	73,90
							Voted-Sixth- Schedule-Jaintia	1131	Voucher	8,100	0	0	0	8,100	8,10
						Total Object I	Head 1 :			10,70,283	0	58,000	8,800	10,03,483	10,70,28
						Total Sub Hea	d:			10,70,283	0	58,000	8,800	10,03,483	10,70,28
						Total Minor H	<b>Iead</b> 3:			10,70,283	0	58,000	8,800	10,03,483	10,70,28
						Total Sub Maj	jor Head 3:			10,70,283	0	58,000	8,800	10,03,483	10,70,28
						Total Major H	lead 2230:			10,70,283	0	58,000	8,800	10,03,483	10,70,28
						Total of Mont	h :			10,70,283	0	58,000	8,800	10,03,483	10,70,28
Me	onth (	of Accou	nt: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	03	Ir	01) Industrial Training ast.(Introduction Of New		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1546	Voucher	9,37,683	0	48,000	8,800	8,80,883	9,37,68
		Т	rade)				Voted-Sixth- Schedule-Jaintia	1547	Voucher	25,000	0	0	0	25,000	25,00
							Voted-Sixth- Schedule-Jaintia	1784	Voucher	8,606	0	0	0	8,606	8,60
							Voted-Sixth-	292	Voucher	10,14,552	0	58,000	8,800	9,47,752	10,14,55

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

187

Department : Labour Department   Freasury   Jowai Treasury   Jowai Treas																
Treasury   Jowal Treasury   Jowal Treasury   DDO:   2200003 Vice Principal Industrial Training Institute Jowal   DDO:   2200003 Vice Principal Industrial Training Institute Jowal   DDO:   2000003 Vice Principal Industrial Vice Principal Industrial Training Institute Jowal   DDO:   2000003 Vice Principal Vice Principal Industrial Vice Principal Industrial Training Institute Jowal   DDO:   2000000 Vice Principal Industrial Vice Principal Industrial Vice Principal Industrial Vice Principal Industrial Vice Principal Industrial Vice Principal Industrial Vice Principal Industrial Vice Principal Industrial Vice Principal Industrial Vice Principal Industrial Vice Principal Industrial Vice Principal Industrial Vice Principal Industrial Vice Principal Vice Principal Industrial Vice Principal	D	emar	ıd :	31 ADMIN	ISTRA	ATION OF LABOUR	DEPARTMEN'	T								
D.D.O. :   2200003 Vice Principal Industrial Training Institute Jowal   Month of Account:   DEC/2024   Major Sub Milnor Sub Sub Sub Sub Sub Mead Major Head   M	D	epart	ment :	Labour Depart	ment											
Month of Accounts: DEC/2024   Major Rate   Read Wajor Head   Sub   Head Wajor Head   Sub   Head Wajor Head   Sub   Head	T	reasu	ry	Jowai Treasury	•											
Major Sub Minor   Sub Minor   Sub Minor   Sub Minor   Sub Major   Head   Sub   Sub   Head   Sub   Sub   Head   Sub   Sub   Head   Sub   Sub   Head	D	D.O.	:	2200003 Vice	Princi	oal Industrial Trainin	g Institute Jowa	i								
Major Sub Minor   Sub Minor   Sub Minor   Sub Minor   Sub Major   Head   Sub   Sub   Head   Sub   Sub   Head   Sub   Sub   Head   Sub   Sub   Head	Mo	nth o	of Accou	nt: DEC/2024												
2230   03   01) Industrial Training   Institution Of New   Institution	Major	Sub	Minor	Sub		Object Head		Plan/Non-Plan	T.V. No.	Туре	Amount					Gross Amount
Inst.(Introduction Of New Trade)   Inst. (Introduction Of Internal Adjustment of A.G. Office:    Inst. (Introduction Of New Trade)   Inst. (Introduction Of I (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia   Inst. (Introduction Of I (01) Salaries, Sum		Head			Head						(State)		8009	- 7610		(A.G.))
Schedule-Jaintia   1964   Voucher   5,306   0   0   0   5,306   5,306   5,306   10,826   10	2230	03			[		Total Object F	Head 1:			19,85,841	0	1,06,000	17,600	18,62,241	19,85,841
Voted-Sixth-Schedule-Jaintia			Т	rade)		(13) Office Expenses			1957	Voucher	5,520	0	0	0	5,520	5,520
Total Sub Head : 19,96,667 0 1,06,000 17,600 18,73,067 19,96,667  Total Minor Head 3: 19,96,667 0 1,06,000 17,600 18,73,067 19,96,66  Total Sub Major Head 3: 19,96,667 0 1,06,000 17,600 18,73,067 19,96,66  Total Major Head 2230: 19,96,667 0 1,06,000 17,600 18,73,067 19,96,66  Total of Month : 19,96,667 0 1,06,000 17,600 18,73,067 19,96,66  Total of DDO 2200003: 1,10,95,777 0 6,70,000 70,400 1,03,55,377 1,10,95,77  Reconciliation Portion  Internal Adjustment of A.G. Office:  DDO wise Total (Original +Reconcilation+IA): 1,10,95,777  Summary of DDO wise expenditure  1,08,83,541  Allowance 1,06,000 17,600 18,73,067 19,96,6								Voted-Sixth-	1964	Voucher	5,306	0	0	0	5,306	5,306
Total Minor Head 3: 19,96,667 0 1,06,000 17,600 18,73,067 19,96,667  Total Sub Major Head 3: 19,96,667 0 1,06,000 17,600 18,73,067 19,96,66  Total Major Head 2230: 19,96,667 0 1,06,000 17,600 18,73,067 19,96,66  Total of Month: 19,96,667 0 1,06,000 17,600 18,73,067 19,96,66  Total of DDO 2200003: 1,10,95,777 0 6,70,000 70,400 1,03,55,377 1,10,95,77  Reconciliation Portion  Internal Adjustment of A.G. Office:  DDO wise Total (Original +Reconcilation+IA): 1,10,95,77  Summary of DDO wise expenditure  1,10,95,77  2230 03 3 (01) Industrial Training Inst.(Introduction Of 1 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia New Trade) 1,08,83,541							Total Object H	<b>Head</b> 13:			10,826	0	0	0	10,826	10,826
Total Sub Major Head 3: 19,96,667 0 1,06,000 17,600 18,73,067 19,96,66  Total Major Head 2230: 19,96,667 0 1,06,000 17,600 18,73,067 19,96,66  Total of Month: 19,96,667 0 1,06,000 17,600 18,73,067 19,96,66  Total of DDO 2200003: 1,10,95,777 0 6,70,000 70,400 1,03,55,377 1,10,95,77  Reconciliation Portion  Internal Adjustment of A.G. Office:  DDO wise Total (Original +Reconcilation+1A): 1,10,95,77  Summary of DDO wise expenditure  2230 03 3 (01) Industrial Training Inst.(Introduction Of 1 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia New Trade) 1,08,83,541							Total Sub Hea	d:			19,96,667	0	1,06,000	17,600	18,73,067	19,96,667
Total Major Head   2230 : 19,96,667   0 1,06,000   17,600   18,73,067   19,96,667							Total Minor H	<b>Iead</b> 3:			19,96,667	0	1,06,000	17,600	18,73,067	19,96,667
Total of Month : 19,96,667 0 1,06,000 17,600 18,73,067 19,96,66  Total of DDO 2200003 : 1,10,95,777 0 6,70,000 70,400 1,03,55,377 1,10,95,777  Reconciliation Portion  Internal Adjustment of A.G. Office:  DDO wise Total (Original +Reconcilation+IA) : 1,10,95,777  Summary of DDO wise expenditure  2230 03 3 (01) Industrial Training Inst.(Introduction Of 1 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia New Trade)  1,08,83,541							Total Sub Maj	jor Head $3:$			19,96,667	0	1,06,000	17,600	18,73,067	19,96,667
Total of DDO 2200003: 1,10,95,777 0 6,70,000 70,400 1,03,55,377 1,10,95,777  Reconciliation Portion  Internal Adjustment of A.G. Office:  DDO wise Total (Original +Reconcilation+IA): 1,10,95,777  Summary of DDO wise expenditure  2230 03 3 (01) Industrial Training Inst.(Introduction Of 1 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia New Trade) 1,08,83,541							Total Major H	lead 2230:			19,96,667	0	1,06,000	17,600	18,73,067	19,96,667
Reconciliation Portion  Internal Adjustment of A.G. Office:  DDO wise Total (Original +Reconcilation+IA):  Summary of DDO wise expenditure  2230 03 3 (01) Industrial Training Inst.(Introduction Of Allowance New Trade)  1,08,83,541							<b>Total of Montl</b>	h :			19,96,667	0	1,06,000	17,600	18,73,067	19,96,667
Internal Adjustment of A.G. Office:  DDO wise Total (Original +Reconcilation+IA):  Summary of DDO wise expenditure  2230 03 3 (01) Industrial Training Inst.(Introduction Of 1 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia New Trade)  DDO wise Total (Original +Reconcilation+IA):  1,10,95,777  1,10,95,777  1,08,83,541  1,08,83,541							Total of DDO	2200003:			1,10,95,777	0	6,70,000	70,400	1,03,55,377	1,10,95,777
DDO wise Total (Original +Reconcilation+IA):  Summary of DDO wise expenditure  2230 03 3 (01) Industrial Training Inst.(Introduction Of New Trade)  1,10,95,777  1,10,95,777  1,10,95,777  1,001) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia 1,08,83,541  Allowance	Rec	onci	liation	Portion												
Summary of DDO wise expenditure  2230 03 3 (01) Industrial Training Inst.(Introduction Of 1 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia New Trade) 1,08,83,541	Int	ernal	Adjustn	nent of A.G. Office:												
New Trade) Allowance	Sum	mary	of DD	O wise expenditure	?		DDO wis	e Total ( Original	+Reconcil	ation+IA) :						1,10,95,777
2230 03 3 (01) Industrial Training Inst.(Introduction Of 1 02. Wages Voted-Sixth-Schedule-Jaintia 1,51,410	2230	0 03	3		ining	Inst.(Introduction C			ary Voted	l-Sixth-Sche	dule-Jaintia					1,08,83,541
	2230	03	3	(01) Industrial Tra	ining	Inst.(Introduction C	of 1 02.	Wages	Voted	l-Sixth-Sche	dule-Jaintia					1,51,410

Report ID :CP9REP220

### Voucher Wise Expenditure Report (for Reconcilation)

### The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

188

**Up to Accounting Month December of Financial Year 2024-2025** 

Run Date :	22/01/2025

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT	
Department :	Labour Department	
Treasury	Jowai Treasury	
<b>D.D.O.</b> :	2200003 Vice Principal Industrial Training Institute Jowai	
Summary of DD	O wise expenditure_	_
	New Trade)	
2230 03 3	(01) Industrial Training Inst.(Introduction Of 1 (13) Office Expenses Voted-Sixth-Schedule-Jaintia 60,826 New Trade)	
	1,10,95,777	

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

189

Run Date:

D	eman	ıd:	31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN	Т								
De	eparti	ment :	Labour Depar	tment											
Tr	easu	ry	Nongstoin Tre	asury											
D.	D.O.	:	2200001 Ass	stant E	mployment Officer D	istrict Employm	nent Exchange Nor	ngstoin We	st Khasi Hills						
Mo	nth o	f Accou	int: APR/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02	È	mployment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	431	Voucher	3,944	0	0	0	3,944	3,94
			nformation Unit In Imployment Exchanges-				Voted-Sixth- Schedule-Khasi	64	Voucher	77,999	0	0	0	77,999	77,99
						Total Object I	Head 1:			81,943	0	0	0	81,943	81,94
						Total Sub Hea	ıd :			81,943	0	0	0	81,943	81,94
						Total Minor H	<b>Iead</b> 4 :			81,943	0	0	0	81,943	81,94
			District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	428	Voucher	14,256	0	0	0	14,256	14,25
		N	xchanges At Iongstoin/Williamnagar and Resubelpara-				Voted-Sixth- Schedule-Khasi	67	Voucher	2,86,103	5,000	7,000	8,800	2,65,303	2,81,10
						Total Object I	Head 1:			3,00,359	5,000	7,000	8,800	2,79,559	2,95,35
						Total Sub Hea	nd:			3,00,359	5,000	7,000	8,800	2,79,559	2,95,35
						Total Minor H	Iead 101 :			3,00,359	5,000	7,000	8,800	2,79,559	2,95,35
						Total Sub Maj	jor Head 2:			3,82,302	5,000	7,000	8,800	3,61,502	3,77,30
						Total Major H	<b>Iead</b> 2230:			3,82,302	5,000	7,000	8,800	3,61,502	3,77,30
						Total of Mont	h :			3,82,302	5,000	7,000	8,800	3,61,502	3,77,30
Mo	nth o	f Accou	nt: MAY/2024												
Major Head N		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head			Head		<del></del>				(State)		8009	- 7610		(A.G.)

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

190

Run Date:

D	emar	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMENT	Γ								
D	epart	ment :	Labour Depar	tment											
T	reasu	ry	Nongstoin Tre	asury											
; D	.D.O.	:	2200001 Assi	stant E	mployment Officer D	istrict Employme	ent Exchange Nor	ngstoin Wes	st Khasi Hills						
Mo	onth o	of Accou	unt: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2230	02	l E	(01) Establishment Of Employment Market Information Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	109	Voucher	77,999	0	0	0	77,999	77,999
		1 1	Employment Exchanges-			Total Object H	ead 1 :			77,999	0	0	0	77,999	77,999
						Total Sub Head	d :			77,999	0	0	0	77,999	77,999
						Total Minor He	ead 4:			77,999	0	0	0	77,999	77,999
		l i	(05) Establishment Of District Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	108	Voucher	2,86,103	5,000	7,000	8,800	2,65,303	2,81,103
			Nongstoin/Williamnagar			Total Object H	ead 1:			2,86,103	5,000	7,000	8,800	2,65,303	2,81,103
		<i>A</i>	And Resubelpara-		02. Wages		Voted-Sixth- Schedule-Khasi	464	Voucher	35,380	0	0	0	35,380	35,380
							Voted-Sixth- Schedule-Khasi	557	Voucher	4,000	0	0	0	4,000	4,000
						Total Object H	<b>[ead</b> 2 :			39,380	0	0	0	39,380	39,380
						Total Sub Head	d :			3,25,483	5,000	7,000	8,800	3,04,683	3,20,483
						Total Minor He	ead 101 :			3,25,483	5,000	7,000	8,800	3,04,683	3,20,483
						Total Sub Majo	or Head 2:			4,03,482	5,000	7,000	8,800	3,82,682	3,98,482
						Total Major Ho	ead 2230:			4,03,482	5,000	7,000	8,800	3,82,682	3,98,482
						Total of Month	ι :			4,03,482	5,000	7,000	8,800	3,82,682	3,98,482
Mo	onth o	of Accou	unt: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction (as per A.G			

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

191

D	emar	nd :	31 ADMIN	NISTRATIO	N OF LABOUR	DEPARTMEN	Τ								
De	epart	ment :	Labour Depar	tment											
Tı	reasu	ry	Nongstoin Tre	asury											
; D.	.D.O.	:	2200001 Assi	stant Emplo	yment Officer Di	istrict Employm	ent Exchange Non	gstoin Wes	t Khasi Hills						
Mo	onth o	of Acco	ount: JUN/2024												
Major	Sub	Minor	r Sub Head	Sub Obj Sub	ject Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Treud	Head		Semme				(State)		8009	- 7610		(A.G.))
2230	02	1	(01) Establishment Of Employment Market Information Unit In		) Salaries, Sumtuary owance		Voted-Sixth- Schedule-Khasi	85	Voucher	77,999	0	0	0	77,999	77,999
			Employment Exchanges-			Total Object H	lead <i>1 :</i>			77,999	0	0	0	77,999	77,999
				(13)	) Office Expenses		Voted-Sixth- Schedule-Khasi	397	Voucher	25,000	0	0	0	25,000	25,000
						Total Object H	lead 13 :			25,000	0	0	0	25,000	25,000
						Total Sub Hea	d :			1,02,999	0	0	0	1,02,999	1,02,999
						Total Minor H	ead 4:			1,02,999	0	0	0	1,02,999	1,02,999
			(05) Establishment Of District Employment		) Salaries, Sumtuary owance		Voted-Sixth- Schedule-Khasi	86	Voucher	2,86,103	5,000	7,000	8,800	2,65,303	2,81,103
			Exchanges At Nongstoin/Williamnagar			Total Object H	Iead <i>1 :</i>			2,86,103	5,000	7,000	8,800	2,65,303	2,81,103
			And Resubelpara-	02.	Wages		Voted-Sixth- Schedule-Khasi	343	Voucher	17,690	0	0	0	17,690	17,690
						Total Object H	Iead 2 :			17,690	0	0	0	17,690	17,690
				(13)	) Office Expenses		Voted-Sixth- Schedule-Khasi	396	Voucher	5,684	0	0	0	5,684	5,684
							Voted-Sixth- Schedule-Khasi	398	Voucher	9,316	0	0	0	9,316	9,316
						Total Object H	lead 13 :			15,000	0	0	0	15,000	15,000
						Total Sub Hea	d :			3,18,793	5,000	7,000	8,800	2,97,993	3,13,793
						Total Minor H	lead 101 :			3,18,793	5,000	7,000	8,800	2,97,993	3,13,793
						Total Sub Maj	or Head 2:			4,21,792	5,000	7,000	8,800	4,00,992	4,16,792

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

192

De	eman	d:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	T								
De	partr	ment :	Labour Depar	tment											
Tre	easur	ry	Nongstoin Tre	asury											
D.I	D.O.	:	2200001 Assi	stant E	nployment Officer D	istrict Employm	ent Exchange Nor	ngstoin Wes	t Khasi Hills						
Mor	nth of	f Accou	int: JUN/2024												
Major (				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2230						Total Major H	lead 2230:			4,21,792	5,000	7,000	8,800	4,00,992	4,16,792
						Total of Montl	h :			4,21,792	5,000	7,000	8,800	4,00,992	4,16,792
Mor Major S Head M	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2230	02	È	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	137	Voucher	77,999	0	0	0	77,999	77,999
			nformation Unit In Employment Exchanges-			Total Object H	<b>Iead</b> 1 :			77,999	0	0	0	77,999	77,999
						Total Sub Hea	d:			77,999	0	0	0	77,999	77,999
						Total Minor H	<b>lead</b> 4:			77,999	0	0	0	77,999	77,999
		Ĺ	05) Establishment Of District Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	138	Voucher	2,86,103	5,000	7,000	8,800	2,65,303	2,81,103
		N	Nongstoin/Williamnagar			Total Object H	Head 1 :			2,86,103	5,000	7,000	8,800	2,65,303	2,81,103
		A	and Resubelpara-		02. Wages		Voted-Sixth- Schedule-Khasi	526	Voucher	17,690	0	0	0	17,690	17,690
						Total Object H	Head 2 :			17,690	0	0	0	17,690	17,690
						Total Sub Hea	d:			3,03,793	5,000	7,000	8,800	2,82,993	2,98,793
						Total Minor H	lead 101 :			3,03,793	5,000	7,000	8,800	2,82,993	2,98,793
						Total Sub Maj	jor Head 2:			3,81,792	5,000	7,000	8,800	3,60,992	3,76,792
												_			

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

193

Run Date:

Demand:	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN'	T								
Department :	Labour Depar	tment											
Treasury	Nongstoin Trea	asury											
<b>D.D.O.</b> :	2200001 Assi	stant E	mployment Officer D	eistrict Employm	ent Exchange Nor	igstoin Wes	st Khasi Hills						
	ount: JUL/2024		1 7	1 7									
Major Sub Mino Head Major Head	r Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head	- III	Head		Semile				(State)		8009	- 7610		(A.G.))
2230				Total Major H	[ead 2230:			3,81,792	5,000	7,000	8,800	3,60,992	3,76,792
				Total of Montl	h :			3,81,792	5,000	7,000	8,800	3,60,992	3,76,792
Month of Acco	ount: AUG/2024												
Major Sub Mino Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head		50				(State)		8009	- 7610		(A.G.))
2230 02 004	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	91	Voucher	80,144	0	0	0	80,144	80,144
	Information Unit In Employment Exchanges-			Total Object H	Iead <i>1 :</i>			80,144	0	0	0	80,144	80,144
				Total Sub Hea	d :			80,144	0	0	0	80,144	80,144
				Total Minor H	lead 4 :			80,144	0	0	0	80,144	80,144
101	District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	92	Voucher	2,94,655	5,000	7,000	8,800	2,73,855	2,89,655
	Exchanges At Nongstoin/Williamnagar			Total Object H	Iead <i>1 :</i>			2,94,655	5,000	7,000	8,800	2,73,855	2,89,655
	And Resubelpara-		02. Wages		Voted-Sixth- Schedule-Khasi	357	Voucher	17,690	0	0	0	17,690	17,690
				Total Object H	Iead 2 :			17,690	0	0	0	17,690	17,690
				Total Sub Hea	d :			3,12,345	5,000	7,000	8,800	2,91,545	3,07,345
				Total Minor H	lead 101 :			3,12,345	5,000	7,000	8,800	2,91,545	3,07,345
				Total Sub Maj	or Head 2:			3,92,489	5,000	7,000	8,800	3,71,689	3,87,489

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

194

D	eman	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
De	epartı	ment :	Labour Depar	tment											
Tı	reasu	ry	Nongstoin Tre	asury											
Ď.	.D.O.	:	2200001 Assi	stant E	mployment Officer D	istrict Employm	ent Exchange Nor	ngstoin Wes	st Khasi Hills						
Mo	onth o	f Accou	int: AUG/2024												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230						Total Major H	lead 2230:			3,92,489	5,000	7,000	8,800	3,71,689	3,87,489
						Total of Mont	h :			3,92,489	5,000	7,000	8,800	3,71,689	3,87,489
Mo	nth o	f Accou	int: SEP/2024												
Major Head N		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
1	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	È	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	82	Voucher	80,144	0	0	0	80,144	80,144
			nformation Unit In Employment Exchanges-			Total Object I	Head 1 :			80,144	0	0	0	80,144	80,144
					02. Wages		Voted-Sixth- Schedule-Khasi	411	Voucher	1,750	0	0	0	1,750	1,750
							Voted-Sixth- Schedule-Khasi	412	Voucher	17,690	0	0	0	17,690	17,690
						Total Object I	Head 2:			19,440	0	0	0	19,440	19,440
						<b>Total Sub Hea</b>	d:			99,584	0	0	0	99,584	99,584
						Total Minor H	lead <i>4 :</i>			99,584	0	0	0	99,584	99,584
		1 1	05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	565	Voucher	81,145	0	0	0	81,145	81,145
			Exchanges At  Nongstoin/Williamnagar				Voted-Sixth- Schedule-Khasi	83	Voucher	2,94,655	0	7,000	6,600	2,81,055	2,94,655
			and Resubelpara-			Total Object I	Head 1:			3,75,800	0	7,000	6,600	3,62,200	3,75,800
					02. Wages		Voted-Sixth- Schedule-Khasi	410	Voucher	5,000	0	0	0	5,000	5,000

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

195

D	eman	ıd ·	31 ADMIN	ISTR A	ATION OF LABOUR	DEPARTMEN'	Т								
					THOW OF LABOUR	DEI ARTWIEN									
De	parti	ment :	Labour Depar	tment											
Tr	easu	ry	Nongstoin Trea	asury											
D.	D.O.	:	2200001 Assi	stant E	mployment Officer D	istrict Employm	ent Exchange Non	ngstoin We	st Khasi Hills						
Mo	nth o	f Acco	ount: SEP/2024												
Major Head M			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	101	` /	0	02. Wages	Total Object H	<b>Iead</b> 2:			5,000	0	0	0	5,000	5,000
			District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-			Total Sub Hea	d :			3,80,800	0	7,000	6,600	3,67,200	3,80,800
						Total Minor H	lead 101 :			3,80,800	0	7,000	6,600	3,67,200	3,80,800
						Total Sub Maj	or Head 2:			4,80,384	0	7,000	6,600	4,66,784	4,80,384
						Total Major H	lead 2230:			4,80,384	0	7,000	6,600	4,66,784	4,80,384
						Total of Montl	h :			4,80,384	0	7,000	6,600	4,66,784	4,80,384
Mo	nth o	f Acco	ount: OCT/2024												
Major			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		1 Heau	Head		Schille				(State)		8009	- 7610		(A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	23	Voucher	80,144	0	0	0	80,144	80,144
			Employment Exchanges-			Total Object H	Iead <i>1 :</i>			80,144	0	0	0	80,144	80,144
					02. Wages		Voted-Sixth- Schedule-Khasi	595	Voucher	17,690	0	0	0	17,690	17,690
						Total Object H	<b>Iead</b> 2:			17,690	0	0	0	17,690	17,690
						Total Sub Hea	d :			97,834	0	0	0	97,834	97,834
						Total Minor H	lead 4 :			97,834	0	0	0	97,834	97,834
		101	(05) Establishment Of	0	(01) Salaries, Sumtuary		Voted-Sixth-	22	Voucher	2,94,655	0	7,000	6,600	2,81,055	2,94,655

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

196

Read Major Head   Head   Sub   Sub   Head   Sub    I	Dema	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	T									
D.D.O.   2200001   Assistant Employment Officer District Employment Exchange Nongstoin West Kluss Hills	D	epar	tment	: Labour Depar	tment											
Month of Account: OCT/2024   Major Sub Minor Sub Head   Sub Head	Т	reas	ury	Nongstoin Tre	asury											
Major Sub Minor Sub Head Major Head Head Major Head Head Head Head Head Head Head Head	Ď	. <b>D.</b> O	). :	2200001 Assi	stant E	Imployment Officer D	istrict Employm	nent Exchange Non	gstoin Wes	st Khasi Hills						
Head Major Head   Head   Sub	Me	onth	of Acc	ount: OCT/2024												
Head   Head						Object Head		Plan/Non-Plan	T.V. No.	Type	Amount					Gross Amount
District Employment Exchanges At Nongstoin Williammigar And Resubelpara-											(State)		8009	- 7610		(A.G.))
Nonstoin/Williammagar   And Resubelpara   Total Object Head : 3,75,800 0 7,000 6,600 3,62,200 3,7	2230	02	101	District Employment	0				259	Voucher	81,145	0	0	0	81,145	81,145
Total Sub Head : 3,75,800				Nongstoin/Williamnagar			<b>Total Object I</b>	Head 1:			3,75,800	0	7,000	6,600	3,62,200	3,75,800
Total Sub Major Head   2 :   4,73,634   0   7,000   6,600   4,60,034   4,7				And Resubelpara-			Total Sub Hea	ıd:			3,75,800	0	7,000	6,600	3,62,200	3,75,800
Total Major Head   2230 :   4,73,634   0   7,000   6,600   4,60,034   4,73,634   4,73,634   0   7,000   6,600   4,60,034   4,73,634   4,73							Total Minor H	<b>Iead</b> 101 :			3,75,800	0	7,000	6,600	3,62,200	3,75,800
Month of Account: NOV/2024   Major Sub Minor Sub Head   Head							Total Sub Ma	jor Head 2:			4,73,634	0	7,000	6,600	4,60,034	4,73,634
Month of Account: NOV/2024   Major Sub Minor Sub Sub Head Sub Head   Head   Sub Head   Head   Sub Head   Head   Sub Head   Hea							Total Major H	<b>Iead</b> 2230:			4,73,634	0	7,000	6,600	4,60,034	4,73,634
Major Sub Minor Sub Head Head Major Head Head Sub Head   Sub Hea							Total of Mont	h :			4,73,634	0	7,000	6,600	4,60,034	4,73,634
Head Major Head   Head   Head   Head   Head   Head   Head   Head   Head   Head   Head   Head   Head   Head   Head   Head   Head   Sub   Head   Me	onth	of Acc	ount: NOV/2024													
Head   Head						Object Head		Plan/Non-Plan	T.V. No.	Type						Gross Amount
Employment Market Information Unit In   Employment Exchanges   Allowance   Schedule-Khasi   Voted-Sixth-Schedule-Khasi   565   Voucher   6,096   0   0   0   6,096				i iicau			Scinic				(State)		8009	- 7610		(A.G.))
Employment Exchanges-    Total Object Head 1 :	2230	02	004	Employment Market	0				111	Voucher	80,144	0	0	0	80,144	80,144
O2. Wages         Voted-Sixth-Schedule-Khasi         648         Voucher         11,190         0         0         0         11,190         1           Total Object Head 2:         11,190         0         0         0         11,190         1									565	Voucher	6,096	0	0	0	6,096	6,096
Schedule-Khasi           Total Object Head 2         11,190         0         0         0         11,190         1							Total Object I	Head 1:			86,240	0	0	0	86,240	86,240
						02. Wages			648	Voucher	11,190	0	0	0	11,190	11,190
(40.00° F) V 1 10° 4 70° 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							Total Object I	Head 2:			11,190	0	0	0	11,190	11,190
(13) Office Expenses Voted-Sixth- 762 Voucher 35,000 0 0 0 35,000 3 Schedule-Khasi						(13) Office Expenses		Voted-Sixth- Schedule-Khasi	762	Voucher	35,000	0	0	0	35,000	35,000

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

197

Run Date:

Γ	)emai	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	ΙΤ								
D	epart	ment :	Labour Depar	tment											
Т	reasu	ıry	Nongstoin Tre	asury											
Ď	.D.O.	. :	2200001 Assi	stant E	mployment Officer D	istrict Employm	nent Exchange Nor	ngstoin We	st Khasi Hills						
Mo	onth o	of Accou	unt: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		( <b>A.G.</b> ))
2230	02			0	(13) Office Expenses	Total Object I	Head 13:			35,000	0	0	0	35,000	35,000
		I	Employment Market information Unit In Employment Exchanges-			Total Sub Hea	ad:			1,32,430	0	0	0	1,32,430	1,32,430
						Total Minor H	Head 4:			1,32,430	0	0	0	1,32,430	1,32,430
			District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	110	Voucher	2,94,655	0	7,000	6,600	2,81,055	2,94,655
			Exchanges At Nongstoin/Williamnagar				Voted-Sixth- Schedule-Khasi	31	Voucher	81,145	0	0	0	81,145	81,145
			And Resubelpara-				Voted-Sixth- Schedule-Khasi	566	Voucher	22,044	0	0	0	22,044	22,044
							Voted-Sixth- Schedule-Khasi	567	Voucher	6,180	0	0	0	6,180	6,180
						Total Object I	Head 1:			4,04,024	0	7,000	6,600	3,90,424	4,04,024
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	763	Voucher	21,921	0	0	0	21,921	21,921
							Voted-Sixth- Schedule-Khasi	875	Voucher	3,079	0	0	0	3,079	3,079
						Total Object I	Head 13:			25,000	0	0	0	25,000	25,000
						Total Sub Hea	ad :			4,29,024	0	7,000	6,600	4,15,424	4,29,024
		t	07) Vocational Guidance Jnit In Employment	6	13. Office Expenses		Voted-Sixth- Schedule-Khasi	761	Voucher	35,000	0	0	0	35,000	35,000
			Exchanges-			Total Object I	Head 13:			35,000	0	0	0	35,000	35,000
						Total Sub Hea	nd:			35,000	0	0	0	35,000	35,000
						Total Minor H	<b>Head</b> 101 :			4,64,024	0	7,000	6,600	4,50,424	4,64,024

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

198

Run Date:

T	Dema	nd:	31 ADMIN	JISTR A	ATION OF LABOUR	DEPARTMEN	T								
		tment :													
T	reasu	ıry	Nongstoin Tre	asury											
Ď	D.D.O	.:	2200001 Assi	stant E	mployment Officer D	istrict Employm	ent Exchange Nor	ngstoin Wes	st Khasi Hills						
Mo	onth	of Acco	unt: NOV/2024												
		Minor	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S				(State)		8009	- 7610		(A.G.))
2230	02					Total Sub Ma	jor Head 2:			5,96,454	0	7,000	6,600	5,82,854	5,96,454
						Total Major H	<b>Iead</b> 2230:			5,96,454	0	7,000	6,600	5,82,854	5,96,454
						Total of Mont	h :			5,96,454	0	7,000	6,600	5,82,854	5,96,454
Mo	onth	of Acco	unt: DEC/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		neau	Head		Schille				(State)	·	8009	- 7610	-	(A.G.))
2230	02		(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	86	Voucher	82,268	0	0	0	82,268	82,268
			Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	940	Voucher	82,268	0	0	0	82,268	82,268
						Total Object I	Head 1:			1,64,536	0	0	0	1,64,536	1,64,536
						<b>Total Sub Hea</b>	nd:			1,64,536	0	0	0	1,64,536	1,64,536
						Total Minor H	Iead 4:			1,64,536	0	0	0	1,64,536	1,64,536
			(05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	230	Voucher	3,03,766	0	7,000	6,600	2,90,166	3,03,766
			Exchanges At Nongstoin/Williamnagar				Voted-Sixth- Schedule-Khasi	573	Voucher	28,000	0	0	0	28,000	28,000
			And Resubelpara-				Voted-Sixth- Schedule-Khasi	85	Voucher	83,290	0	0	0	83,290	83,290
							Voted-Sixth- Schedule-Khasi	884	Voucher	83,290	0	0	0	83,290	83,290
							Voted-Sixth- Schedule-Khasi	962	Voucher	3,03,766	0	7,000	6,600	2,90,166	3,03,766

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

199

]	Demai	nd:	31 ADMIN	ISTR A	ATION OF LABOUR	DEPARTM	ENT								
D	epart	ment :	Labour Depar	tment											
Т	reasu	ry	Nongstoin Trea	asury											
Ė	D.O.	:	2200001 Assi	stant E	mployment Officer D	istrict Emplo	yment Exchange Non	ngstoin We	st Khasi Hills						
M	onth o	of Accou	int: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorise Schme	d Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Scillie				(State)		8009	- 7610		(A.G.))
2230	02	1 1	05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance	Total Object	et Head 1:			8,02,112	0	14,000	13,200	7,74,912	8,02,112
		1	Exchanges At Nongstoin/Williamnagar And Resubelpara-		(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	485	Voucher	41,869	0	0	0	41,869	41,869
					Allowances	Total Object	et Head 11 :			41,869	0	0	0	41,869	41,869
						Total Sub H	Head :			8,43,981	0	14,000	13,200	8,16,781	8,43,981
						<b>Total Mino</b>	r Head 101 :			8,43,981	0	14,000	13,200	8,16,781	8,43,981
						Total Sub N	Major Head 2:			10,08,517	0	14,000	13,200	9,81,317	10,08,517
						Total Majo	r Head 2230:			10,08,517	0	14,000	13,200	9,81,317	10,08,517
						Total of Mo	onth :			10,08,517	0	14,000	13,200	9,81,317	10,08,517
						Total of DD	2200001:			45,40,846	25,000	70,000	77,000	43,68,846	45,15,846
			Portion nent of A.G. Office:												
Sum	ımary	of DD	O wise expenditure	<u>e_</u>		DDO	wise Total ( Original	+Reconcil	ation+IA):						45,15,846
223	0 02	4			mployment Market ployment Exchanges		(01) Salaries, Sumtua Allowance	ary Voted	l-Sixth-Schedu	ıle-Khasi					8,07,148
223	0 02	4			mployment Market ployment Exchanges		02. Wages	Voted	l-Sixth-Schedu	ıle-Khasi					48,320
			(01) Establishmen	t Of E	mployment Market	-	(13) Office Expenses	Voted	l-Sixth-Schedu	ıle-Khasi					

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Page No.

200

**Up to Accounting Month December of Financial Year 2024-2025** 

Run Date:

<b>Demand:</b> 31 ADMINISTRATION	OF LABOUR DEPARTM	MENT		
Department: Labour Department				
Treasury Nongstoin Treasury				
<b>D.D.O.:</b> 2200001 Assistant Employm	nent Officer District Empl	loyment Exchange Nongsto	in West Khasi Hills	
Summary of DDO wise expenditure				
2230 02 4 Information Unit In Employmen	nt Exchanges- 0			Z0 000
2230 02 4 Information Unit In Employmen	in Exchanges- 0			60,000
2230 02 101 (05) Establishment Of District E Exchanges At Nongstoin/Willian Resubelpara-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	33,86,059
2230 02 101 (05) Establishment Of District E Exchanges At Nongstoin/Willian Resubelpara-		02. Wages	Voted-Sixth-Schedule-Khasi	97,450
2230 02 101 (05) Establishment Of District E Exchanges At Nongstoin/Willian Resubelpara-		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	41,869
2230 02 101 (05) Establishment Of District E Exchanges At Nongstoin/Willian Resubelpara-	2 0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	40,000
2230 02 101 (07) Vocational Guidance Unit l Exchanges-	In Employment 6	13. Office Expenses	Voted-Sixth-Schedule-Khasi	35,000
				45,15,846

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

201

Run Date:

I	Dema	nd :	31 ADI	MINISTRA	TION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour De	partment											
Т	reasu	ıry	Nongstoin	Treasury											
Ė	D.O.	.:	2200002 I	_abour Insp	pector I/C District La	bour Officer W	est Khasi Hills								
M	onth (	of Accou	int: APR/2024												
Head	Majo	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	135	Voucher	79,499	0	0	0	79,499	79,499
							Voted-Sixth- Schedule-Khasi	506	Voucher	3,944	0	0	0	3,944	3,944
						Total Object H	Iead 1 :			83,443	0	0	0	83,443	83,443
						Total Sub Hea	d :			83,443	0	0	0	83,443	83,443
						Total Minor H	lead 1:			83,443	0	0	0	83,443	83,443
						Total Sub Maj	or Head 1:			83,443	0	0	0	83,443	83,443
						Total Major H	lead 2230:			83,443	0	0	0	83,443	83,443
						Total of Montl	h :			83,443	0	0	0	83,443	83,443
M	onth (	of Accou	int: MAY/2024	1											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	368	Voucher	79,499	0	0	0	79,499	79,499
						Total Object H	<b>Iead</b> 1:			79,499	0	0	0	79,499	79,499
						Total Sub Hea	d :			79,499	0	0	0	79,499	79,499
						Total Minor H	lead 1:			79,499	0	0	0	79,499	79,499
		_				Total Sub Maj	or Head 1:			79,499	0	0	0	79,499	79,499

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

202

Run Date:

<b>Demand:</b> 31 ADMI	NISTRATION OF LABOU	R DEPARTMENT								
<b>Department :</b> Labour Depa	rtment									
Treasury Nongstoin Tre										
<b>D.D.O.:</b> 2200002 Lab	oour Inspector I/C District L	abour Officer West Khasi Hills								
Month of Account: MAY/2024										
Major Sub Minor Sub Head Major Head Head Head	Sub Object Head Sub Head	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230		Total Major Head 2230:			79,499	0	0	0	79,499	79,499
		Total of Month:			79,499	0	0	0	79,499	79,499
Month of Account: JUN/2024										
Major Sub Minor Sub Head Major Head Head	Sub Object Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Head	2			(State)		8009	- 7610		(A.G.))
2230 01 001 (02) District Establishment	0 (01) Salaries, Sumtuary Allowance	y Voted-Sixth- Schedule-Khasi	93	Voucher	79,499	0	0	0	79,499	79,499
		Total Object Head 1:			79,499	0	0	0	79,499	79,499
		Total Sub Head:			79,499	0	0	0	79,499	79,499
		<b>Total Minor Head</b> 1:			79,499	0	0	0	79,499	79,499
		Total Sub Major Head 1:			79,499	0	0	0	79,499	79,499
		Total Major Head 2230:			79,499	0	0	0	79,499	79,499
		Total of Month:			79,499	0	0	0	79,499	79,499
Month of Account: JUL/2024										
Major Sub Minor Sub Head Major Head Head	Sub Object Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Head				(State)		8009	- 7610		(A.G.))
2230 01 001 (02) District Establishment	0 (01) Salaries, Sumtuary Allowance	y Voted-Sixth- Schedule-Khasi	147	Voucher	79,499	0	0	0	79,499	79,499

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

203

Run Date:

<b>Demand:</b> 31 AD	MINISTRATION OF LABOU	R DEPARTMENT								
<b>Department:</b> Labour D	epartment									
Treasury Nongstoin	Treasury									
<b>D.D.O.</b> : 2200002	Labour Inspector I/C District I	abour Officer West Khasi Hills								
Month of Account: JUL/2024										
Major Sub Minor Sub Head Major Head Head Head	Sub Object Head Sub Head	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction At (as per A.G. 28009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230 01 001 (02) District	0 (01) Salaries, Sumtuar	y Total Object Head 1 :			79,499	0	0	0	79,499	79,499
Establishment	Allowance	Total Sub Head:			79,499	0	0	0	79,499	79,499
		Total Minor Head 1:			79,499	0	0	0	79,499	79,499
		Total Sub Major Head 1:			79,499	0	0	0	79,499	79,499
		Total Major Head 2230:			79,499	0	0	0	79,499	79,499
		Total of Month:			79,499	0	0	0	79,499	79,499
Month of Account: AUG/2024	4									
Major Sub Minor Sub Head Major Head Head	Sub Object Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Gross 1 Amount	Deduction by DDO	Deduction Andreas (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Head	Head	Schnie			(State)	•	8009	- 7610	•	(A.G.))
2230 01 001 (02) District Establishment	0 (01) Salaries, Sumtuar Allowance	y Voted-Sixth- Schedule-Khasi	98	Voucher	81,644	0	0	0	81,644	81,644
		Total Object Head 1:			81,644	0	0	0	81,644	81,644
		Total Sub Head:			81,644	0	0	0	81,644	81,644
		Total Minor Head 1:			81,644	0	0	0	81,644	81,644
		Total Sub Major Head 1:			81,644	0	0	0	81,644	81,644
		Total Major Head 2230:			81,644	0	0	0	81,644	81,644
		Total of Month:			81,644	0	0	0	81,644	81,644

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

204

Run Date:

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I	Demai	nd :	31 ADMI	NISTR <i>i</i>	ATION OF LABOUR	DEPARTMEN	.1.								
D	)epart	ment:	Labour Depa	rtment											
Т	reasu	ry	Nongstoin Tr	easury											
Ď	D.D.O.	:	2200002 Lal	our Insp	pector I/C District La	bour Officer W	est Khasi Hills								
M	onth o	of Accou	int: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	84	Voucher	81,644	0	0	0	81,644	81,644
						Total Object I	Head 1 :			81,644	0	0	0	81,644	81,644
						Total Sub Hea	id:			81,644	0	0	0	81,644	81,644
						Total Minor H	<b>Iead</b> 1:			81,644	0	0	0	81,644	81,644
						Total Sub Maj	jor Head $1:$			81,644	0	0	0	81,644	81,644
						Total Major H	<b>Lead</b> 2230:			81,644	0	0	0	81,644	81,644
						Total of Mont	h :			81,644	0	0	0	81,644	81,644
M	onth o	of Accou	int: OCT/2024												
Head		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	1 1	02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	55	Voucher	81,644	0	0	0	81,644	81,644
						Total Object H	Head 1:			81,644	0	0	0	81,644	81,644
						<b>Total Sub Hea</b>	ıd:			81,644	0	0	0	81,644	81,644
						Total Minor H	Iead 1:			81,644	0	0	0	81,644	81,644
						Total Sub Maj	jor Head 1:			81,644	0	0	0	81,644	81,644
						Total Major H	lead 2230:			81,644	0	0	0	81,644	81,644

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

205

Run Date:

Ι	Demai	nd :	31 ADM	INISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
D	epart	tment :	Labour Dep	artment											
Т	reasu	ıry	Nongstoin T	reasury											
Ď	D.O.	.:	2200002 La	bour Insp	pector I/C District La	bour Officer W	est Khasi Hills								
Me	onth o	of Accou	nt: OCT/2024												
Head		Minor r Head l		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Mont	h :			81,644	0	0	0	81,644	81,644
Me	onth o	of Accou	nt: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	33	Voucher	81,644	0	0	0	81,644	81,644
							Voted-Sixth- Schedule-Khasi	652	Voucher	6,096	0	0	0	6,096	6,096
						Total Object I	Head 1:			87,740	0	0	0	87,740	87,740
						<b>Total Sub Hea</b>	nd:			87,740	0	0	0	87,740	87,740
						Total Minor H	Head 1:			87,740	0	0	0	87,740	87,740
						Total Sub Ma	jor Head $1:$			87,740	0	0	0	87,740	87,740
						Total Major H	<b>Head</b> 2230:			87,740	0	0	0	87,740	87,740
						Total of Mont	h :			87,740	0	0	0	87,740	87,740
Mo	onth o	of Accou	<b>nt:</b> DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		<del></del>	Head		~				(State)		8009	- 7610		(A.G.))
2230	01	001 (0	02) District	0	(01) Salaries, Sumtuary		Voted-Sixth-	201							

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

206

D.	eman	ъd •	31 A	A DMINISTR A	TION OF LABOUR	DEPARTMEN	Т								
					THOWOI EADOUR	DEI ARTIVIETO	1								
De	eparti	ment :	Labour	Department											
Tr	easu	ry	Nongsto	oin Treasury											
	D.O.	:	220000	2 Labour Insp	ector I/C District Lal	bour Officer W	est Khasi Hills								
Mo	nth o	f Accou	nt: DEC/20	)24											
Head N		Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
	пеац			пеац						. ,		8009	- 7010		` '/
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	887	Voucher	83,768	0	0	0	83,768	83,768
						<b>Total Object I</b>	Head 1:			1,67,536	0	0	0	1,67,536	1,67,536
						<b>Total Sub Hea</b>	nd:			1,67,536	0	0	0	1,67,536	1,67,536
						Total Minor H	lead 1:			1,67,536	0	0	0	1,67,536	1,67,536
						Total Sub Maj	jor Head $1:$			1,67,536	0	0	0	1,67,536	1,67,536
						Total Major H	lead 2230:			1,67,536	0	0	0	1,67,536	1,67,536
						Total of Mont	h :			1,67,536	0	0	0	1,67,536	1,67,536
						Total of DDO	2200002:			8,22,148	0	0	0	8,22,148	8,22,148
Rec	onci	liation	Portion												
Inte	ernal	Adjustn	ent of A.G. (	Office:											
Sum	nary	of DD(	O wise expe	nditure_		DDO wis	se Total ( Original	+Reconcila	ation+IA) :						8,22,148
2230	01	1	(02) Distric	t Establishme	nt		) Salaries, Sumtua owance	ary Voted	-Sixth-Schedu	le-Khasi					8,22,148
															8,22,148

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

207

Run Date:

	)emar	nd:	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN'	T								
D	epart	ment:	Labour Depar	tment											
Т	reasu	ry	Nongstoin Tre	asury											
Ď	.D.O.	:	2200003 Vice	Princi	pal Industrial Training	g Institute Nong	gstoin West Khasi	Hills							
Mo	onth o	of Accou	nt: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Schille				(State)		8009	- 7610		(A.G.))
2230	03	003 (0	05) Setting Of New I.T.I.	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	430	Voucher	31,528	0	0	0	31,528	31,528
							Voted-Sixth- Schedule-Khasi	70	Voucher	6,31,834	0	1,13,500	0	5,18,334	6,31,834
						Total Object H	Head 1 :			6,63,362	0	1,13,500	0	5,49,862	6,63,362
						Total Sub Hea	d:			6,63,362	0	1,13,500	0	5,49,862	6,63,362
						Total Minor H	<b>lead</b> 3:			6,63,362	0	1,13,500	0	5,49,862	6,63,362
						Total Sub Maj	jor Head 3:			6,63,362	0	1,13,500	0	5,49,862	6,63,362
						Total Major H	lead 2230:			6,63,362	0	1,13,500	0	5,49,862	6,63,362
						<b>Total of Montl</b>	h :			6,63,362	0	1,13,500	0	5,49,862	6,63,362
Mo	onth o	of Accou	nt: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003 (0	05) Setting Of New I.T.I.	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	107	Voucher	6,31,834	0	1,13,500	0	5,18,334	6,31,834
							Voted-Sixth- Schedule-Khasi	481	Voucher	71,500	0	0	0	71,500	71,500
							Voted-Sixth- Schedule-Khasi	482	Voucher	65,041	0	0	0	65,041	65,041
						Total Object H	<b>Head</b> 1:			7,68,375	0	1,13,500	0	6,54,875	7,68,375
						<b>Total Sub Hea</b>	d:			7,68,375	0	1,13,500	0	6,54,875	7,68,375

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

208

I	Demai	nd :	31 ADMIN	ISTR <i>A</i>	ATION OF LABOUR	DEPARTMENT	1								
D	epart	ment :	Labour Depart	ment											
Т	reasu	ry	Nongstoin Trea	sury											
Ď	.D.O.	:	2200003 Vice	Princi	pal Industrial Training	g Institute Nongs	stoin West Khasi	Hills							
M	onth (	of Accou	nt: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003				Total Minor Ho	ead 3:			7,68,375	0	1,13,500	0	6,54,875	7,68,375
						Total Sub Majo	or Head 3:			7,68,375	0	1,13,500	0	6,54,875	7,68,375
						Total Major Ho	ead 2230:			7,68,375	0	1,13,500	0	6,54,875	7,68,375
						Total of Month	:			7,68,375	0	1,13,500	0	6,54,875	7,68,375
M	onth (	of Accou	nt: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		Semie				(State)		8009	- 7610		(A.G.))
2230	03	003 (0	5) Setting Of New I.T.I.	j	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	84	Voucher	6,31,834	0	1,13,500	0	5,18,334	6,31,834
						Total Object H	ead 1:			6,31,834	0	1,13,500	0	5,18,334	6,31,834
						Total Sub Head	l:			6,31,834	0	1,13,500	0	5,18,334	6,31,834
						Total Minor He	ead 3:			6,31,834	0	1,13,500	0	5,18,334	6,31,834
						Total Sub Majo	or Head 3:			6,31,834	0	1,13,500	0	5,18,334	6,31,834
						Total Major He	ead 2230:			6,31,834	0	1,13,500	0	5,18,334	6,31,834
						Total of Month	:			6,31,834	0	1,13,500	0	5,18,334	6,31,834
M	onth (	of Accou	nt: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре		Deduction by DDO	Deduction A (as per A.G.			

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

209

Run Date:

I	)emar	nd:	31 ADM	INISTRA	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Dep	artment											
Т	reasu	ry	Nongstoin T	reasury											
Ď	.D.O.	:	2200003 Vi	ce Princi	pal Industrial Training	g Institute Nong	gstoin West Khasi	Hills							
Me	onth o	of Accou	nt: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		S-11110				(State)		8009	- 7610		(A.G.))
2230	03	003 (0	95) Setting Of New I.T	I. 5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	140	Voucher	6,31,834	. 0	1,13,500	0	5,18,334	6,31,834
							Voted-Sixth- Schedule-Khasi	471	Voucher	67,140	0	0	0	67,140	67,140
							Voted-Sixth- Schedule-Khasi	527	Voucher	39,780	0	0	0	39,780	39,780
						Total Object I	Head 1:			7,38,754	. 0	1,13,500	0	6,25,254	7,38,754
						Total Sub Hea	ıd:			7,38,754	. 0	1,13,500	0	6,25,254	7,38,754
						Total Minor H	Iead 3:			7,38,754	. 0	1,13,500	0	6,25,254	7,38,754
						Total Sub Maj	jor Head 3:			7,38,754	0	1,13,500	0	6,25,254	7,38,754
						Total Major H	<b>Iead</b> 2230:			7,38,754	. 0	1,13,500	0	6,25,254	7,38,754
						Total of Mont	h :			7,38,754	. 0	1,13,500	0	6,25,254	7,38,754
Mo	onth o	of Accou	nt: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003 (0	05) Setting Of New I.T	I. 5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	96	Voucher	6,49,369	0	1,07,500	0	5,41,869	6,49,369
						Total Object I	<b>Head</b> 1:			6,49,369	0	1,07,500	0	5,41,869	6,49,369
						Total Sub Hea	id:			6,49,369	0	1,07,500	0	5,41,869	6,49,369
						Total Minor H	<b>Iead</b> 3:			6,49,369	0	1,07,500	0	5,41,869	6,49,369

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

210

Run Date:

Γ	)emar	nd:	31 ADMIN	ISTRA	TION OF LABOUR	DEPARTMEN	T								
D	epart	ment:	Labour Depart	ment											
Т	reasu	ry	Nongstoin Trea	asury											
Ď	.D.O.	:	2200003 Vice	Princip	pal Industrial Training	g Institute Nong	gstoin West Khasi	Hills							
Mo	onth o	of Accou	nt: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03					Total Sub Maj	or Head 3:			6,49,369	0	1,07,500	0	5,41,869	6,49,369
						Total Major H	lead 2230:			6,49,369	0	1,07,500	0	5,41,869	6,49,369
						Total of Mont	h :			6,49,369	0	1,07,500	0	5,41,869	6,49,369
Mo	onth o	of Accou	nt: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	03	003 (0	25) Setting Of New I.T.I.	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	485	Voucher	36,180	0	0	0	36,180	36,180
							Voted-Sixth- Schedule-Khasi	89	Voucher	6,49,369	0	1,07,500	0	5,41,869	6,49,369
							Voted-Sixth- Schedule-Khasi	90	Voucher	4,800	0	0	0	4,800	4,800
						Total Object I	<b>Iead</b> 1:			6,90,349	0	1,07,500	0	5,82,849	6,90,349
						Total Sub Hea	d :			6,90,349	0	1,07,500	0	5,82,849	6,90,349
						Total Minor H	lead 3:			6,90,349	0	1,07,500	0	5,82,849	6,90,349
						Total Sub Maj	jor Head 3:			6,90,349	0	1,07,500	0	5,82,849	6,90,349
						Total Major H	lead 2230:			6,90,349	0	1,07,500	0	5,82,849	6,90,349
						Total of Mont	h :			6,90,349	0	1,07,500	0	5,82,849	6,90,349
Mo	onth o	of Accou	nt: OCT/2024												

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

211

Г	Demai	nd •	31 ADMIN	ISTR A	ATION OF LABOUR	DEPARTMEN'	 Т								
					TION OF LADOUR	DELAKTMEN	1								
D	epart	ment :	Labour Depar	ment											
T	reasu	ry	Nongstoin Trea	asury											
Ď	.D.O.	:	2200003 Vice	Princi	pal Industrial Training	g Institute Nong	gstoin West Khasi	Hills							
Mo	onth (	of Accou	nt: OCT/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003 (0	5) Setting Of New I.T.I.	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	24	Voucher	6,49,369	0	1,07,500	0	5,41,869	6,49,369
						Total Object H	Head 1 :			6,49,369	0	1,07,500	0	5,41,869	6,49,369
						<b>Total Sub Hea</b>	d:			6,49,369	0	1,07,500	0	5,41,869	6,49,369
						Total Minor H	<b>lead</b> 3:			6,49,369	0	1,07,500	0	5,41,869	6,49,369
						Total Sub Maj	jor Head $\beta$ :			6,49,369	0	1,07,500	0	5,41,869	6,49,369
						Total Major H	lead 2230 :			6,49,369	0	1,07,500	0	5,41,869	6,49,369
						Total of Montl	h :			6,49,369	0	1,07,500	0	5,41,869	6,49,369
Mo	onth (	of Accou	nt: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003 (0	5) Setting Of New I.T.I.	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	699	Voucher	49,596	0	0	0	49,596	49,596
							Voted-Sixth- Schedule-Khasi	86	Voucher	6,49,369	0	1,07,500	0	5,41,869	6,49,369
						Total Object H	<b>Iead</b> 1:			6,98,965	0	1,07,500	0	5,91,465	6,98,965
						Total Sub Hea	d:			6,98,965	0	1,07,500	0	5,91,465	6,98,965
						Total Minor H	lead 3:			6,98,965	0	1,07,500	0	5,91,465	6,98,965
1						Total Sub Maj				6,98,965	0	1,07,500	0	5,91,465	6,98,965

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

212

Demand:	31 ADMIN	ISTRA	TION OF LABOUR	DEPARTMEN	T								
Department :	Labour Depart	ment											
Treasury	Nongstoin Trea	sury											
D.D.O. :	2200003 Vice	Princi	pal Industrial Training	g Institute Nong	gstoin West Khasi	Hills							
Month of Accou	nt: NOV/2024												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2230				Total Major H	lead 2230:			6,98,965	0	1,07,500	0	5,91,465	6,98,965
				Total of Mont	h :			6,98,965	0	1,07,500	0	5,91,465	6,98,965
Month of Accou	nt: DEC/2024												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2230 03 003 (0	05) Setting Of New I.T.I. 5		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	158	Voucher	6,66,568	0	1,07,500	0	5,59,068	6,66,568
					Voted-Sixth- Schedule-Khasi	788	Voucher	6,66,568	0	1,07,500	0	5,59,068	6,66,568
				Total Object I	Head 1 :			13,33,136	0	2,15,000	0	11,18,136	13,33,136
				Total Sub Hea	ıd:			13,33,136	0	2,15,000	0	11,18,136	13,33,136
				Total Minor H	lead 3:			13,33,136	0	2,15,000	0	11,18,136	13,33,136
				Total Sub Maj	jor Head $\beta$ :			13,33,136	0	2,15,000	0	11,18,136	13,33,136
				Total Major H	lead 2230:			13,33,136	0	2,15,000	0	11,18,136	13,33,136
				Total of Mont	h :			13,33,136	0	2,15,000	0	11,18,136	13,33,136
n	n d			Total of DDO	2200003:			68,23,513	0	10,99,000	0	57,24,513	68,23,513
Reconciliation Internal Adjustn	Portion nent of A.G. Office:												

Report ID :CP9REP220

### Voucher Wise Expenditure Report (for Reconcilation)

### The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.
Run Date:

213

22/01/2025

**Up to Accounting Month December of Financial Year 2024-2025** 

Demand:	31 ADMINISTRATION OF L.	ABOUR DEPARTMENT	
Department :	Labour Department		
Treasury	Nongstoin Treasury		
D.D.O. :	2200003 Vice Principal Industrial	l Training Institute Nongstoin West Khasi Hills	
		DDO wise Total (Original +Reconcilation+IA):	68,23,513
Summary of DDO	wise expenditure		
2230 03 3 (0	05) Setting Of New I.T.I.	5 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	68,23,513

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

214

Run Date:

D	)emar	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
De	epart	ment :	Labour Depa	rtment											
Tı	reasu	ry	Nongstoin Tre	easury											
D.	.D.O.	:	2200004 Dep	outy Lab	our Commissioner W	est Khasi Hills	District Nongstoin								
Mo	onth o	of Accou	unt: APR/2024												
Major Head I		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2011110				(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	503	Voucher	3,760	0	0	0	3,760	3,760
							Voted-Sixth- Schedule-Khasi	68	Voucher	76,085	0	7,000	0	69,085	76,085
						Total Object I	Head 1:			79,845	0	7,000	0	72,845	79,845
					02. Wages		Voted-Sixth- Schedule-Khasi	232	Voucher	12,060	0	0	0	12,060	12,060
						Total Object I	Head 2:			12,060	0	0	0	12,060	12,060
					_	Total Sub Hea	ıd:			91,905	0	7,000	0	84,905	91,905
		I	04) Strengthening Of Th Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	136	Voucher	2,34,857	0	0	0	2,34,857	2,34,857
			Labour Office And Dpening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	502	Voucher	33,240	0	0	0	33,240	33,240
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	504	Voucher	11,832	0	0	0	11,832	11,832
							Voted-Sixth- Schedule-Khasi	505	Voucher	7,112	0	0	0	7,112	7,112
							Voted-Sixth- Schedule-Khasi	62	Voucher	6,61,328	0	8,500	0	6,52,828	6,61,328
							Voted-Sixth- Schedule-Khasi	71	Voucher	1,34,627	0	15,000	0	1,19,627	1,34,627
						Total Object I	Head 1:			10,82,996	0	23,500	0	10,59,496	10,82,996
					02. Wages		Voted-Sixth- Schedule-Khasi	231	Voucher	48,240	0	0	0	48,240	48,240
						Total Object I	Head 2:			48,240	0	0	0	48,240	48,240
						Total Sub Hea	nd:			11,31,236	0	23,500	0	11,07,736	11,31,236

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

215

1 P			21 ADMIN	HCTD A	TION OF LABOUR	DED A DTMEN	T								
	Demar	na :	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	1								
D <sub>f</sub>	epart	ment:	Labour Depar	tment											
T	reasu	ry	Nongstoin Tre	asury											
<u></u>	.D.O.	•	2200004 Den	uty Lab	our Commissioner W	act Khaci Hille l	District Nongstoin								
				uty Lao	our Commissioner w	est Kiiasi IIIIIs i	District Noligatorii								
Mo	onth o	of Acco	unt: APR/2024												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Truu	Head		Semire				(State)		8009	- 7610		(A.G.))
2230	01	001				Total Minor H	lead 1:			12,23,141	0	30,500	0	11,92,641	12,23,141
						Total Sub Maj	or Head 1:			12,23,141	0	30,500	0	11,92,641	12,23,141
						Total Major H	lead 2230:			12,23,141	0	30,500	0	11,92,641	12,23,141
						Total of Montl	h :			12,23,141	0	30,500	0	11,92,641	12,23,141
Mc	onth o	of Acco	unt: MAY/2024												
Major				Sub	Object Head	Catagoricad	DI AI DI			Gross	Deduction	Deduction A	mount	Net Amount	Gross
	Mead		Head		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре						Amount
	IIcau		Head	Sub Head	Object Head	Schme	Plan/Non-Plan	T.V. No.	Туре	Amount (State)	by DDO	(as per A.G.		(as per SOP)	
2230	01	001		Sub	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	110	Voucher	Amount		(as per A.G.	A&E)		Amount
2230		001	(02) District	Sub Head	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi			Amount (State)	by DDO	(as per A.G. 8009	A&E) - 7610	(as per SOP)	Amount (A.G.))
2230		001	(02) District	Sub Head	(01) Salaries, Sumtuary Allowance	Schme	Voted-Sixth- Schedule-Khasi			Amount (State)	<b>by DDO</b>	(as per A.G. 8009	<b>A&amp;E</b> ) - <b>7610</b>	(as per SOP) 73,085	Amount (A.G.)) 76,085
2230		001	(02) District	Sub Head	(01) Salaries, Sumtuary Allowance	Schme	Voted-Sixth-Schedule-Khasi <b>Iead</b> 1:  Voted-Sixth-Schedule-Khasi	110	Voucher	Amount (State) 76,085	0 0	(as per A.G. 8009 3,000	A&E) - 7610 0	(as per SOP) 73,085 73,085	Amount (A.G.))  76,085
2230		001	(02) District	Sub Head	(01) Salaries, Sumtuary Allowance	Schme Total Object F	Voted-Sixth-Schedule-Khasi  Iead 1: Voted-Sixth-Schedule-Khasi  Iead 2:	110	Voucher	76,085 76,085 12,060	0 0 0	(as per A.G. 8009 3,000 0	A&E) - 7610  0 0 0	73,085 73,085 12,060	76,085 12,060
2230		001	(02) District	Sub Head	(01) Salaries, Sumtuary Allowance	Schme  Total Object F	Voted-Sixth-Schedule-Khasi  Iead 1: Voted-Sixth-Schedule-Khasi  Iead 2:	110	Voucher	76,085 76,085 12,060	0 0 0 0	(as per A.G. 8009  3,000  3,000  0	A&E) - 7610  0 0 0 0	73,085 73,085 12,060	Amount (A.G.))  76,085  76,085  12,060
2230		001	(02) District Establishment  (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-	Sub Head	(01) Salaries, Sumtuary Allowance  02. Wages  (01) Salaries, Sumtuary	Schme  Total Object F	Voted-Sixth-Schedule-Khasi  Head 1:  Voted-Sixth-Schedule-Khasi  Head 2:  d:  Voted-Sixth-	235	Voucher Voucher	Amount (State)  76,085  76,085  12,060  12,060  88,145	0 0 0 0	(as per A.G. 8009  3,000  0  3,000	A&E) - 7610  0 0 0 0 0	73,085 73,085 12,060 12,060 85,145	Amount (A.G.))  76,085  76,085  12,060  12,060  88,145
2230		001	(02) District Establishment  (04) Strengthening Of The Directorate District Labour Office And	Sub Head	(01) Salaries, Sumtuary Allowance  02. Wages  (01) Salaries, Sumtuary	Schme  Total Object F	Voted-Sixth-Schedule-Khasi  Head 1:  Voted-Sixth-Schedule-Khasi  Head 2:  d:  Voted-Sixth-Schedule-Khasi  Voted-Sixth-Schedule-Khasi  Voted-Sixth-Schedule-Khasi	235	Voucher  Voucher  Voucher	76,085 76,085 12,060 12,060 88,145 6,61,328	0 0 0 0 0	(as per A.G. 8009 3,000 0 0 3,000 8,500	A&E) - 7610  0 0 0 0 0 0 0	73,085 73,085 12,060 12,060 85,145 6,52,828	Amount (A.G.))  76,085  76,085  12,060  12,060  88,145  6,61,328

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

216

Run Date:

]	Dema	nd:	31 ADMI	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T									
Γ	Depart	ment :	Labour Depa	rtment												
Т	reasu	ıry	Nongstoin Treasury													
i	D.D.O. :		2200004 Dep	2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin												
M	onth o	of Accou	nt: MAY/2024													
		Minor r Head	Sub Head	Sub Sub Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount	
11044	Head											8009	- 7610		(A.G.))	
2230	01	L	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub- Divisional Offices.	ne0	02. Wages		Voted-Sixth- Schedule-Khasi	234	Voucher	30,540	0	0	0	30,540	30,540	
							Voted-Sixth- Schedule-Khasi	236	Voucher	48,240	0	0	0	48,240	48,240	
						Total Object Head 2 :  Total Sub Head :			78,780	0	0	0	78,780	78,780		
									11,09,592	0	23,500	0	10,86,092	11,09,592		
						Total Minor Head 1:			11,97,737	0	26,500	0	11,71,237	11,97,737		
						Total Sub Maj	jor Head 1:			11,97,737	0	26,500	0	11,71,237	11,97,737	
						Total Major H	lead 2230:			11,97,737	0	26,500	0	11,71,237	11,97,737	
	Total of Month :								11,97,737	0	26,500	0	11,71,237	11,97,737		
M	onth o	of Accou	int: JUN/2024													
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount	
	Head			Head						(State)		8009	- 7610		(A.G.))	
2230	01	1 1	02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	90	Voucher	76,085	0	3,000	0	73,085	76,085	
						Total Object H	Head 1:			76,085	0	3,000	0	73,085	76,085	
					02. Wages		Voted-Sixth- Schedule-Khasi	289	Voucher	12,060	0	0	0	12,060	12,060	
						Total Object H	<b>Head</b> 2:			12,060	0	0	0	12,060	12,060	
						<b>Total Sub Hea</b>	d:			88,145	0	3,000	0	85,145	88,145	

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

217

Run Date:

Den	nand:	31 ADMI	INISTRA	TION OF LABOUR	DEPARTMEN	T								
Depa	artment :	Labour Depa	artment											
Trea	sury	Nongstoin Tr	reasury											
D.D.	O.:	2200004 De	puty Lab	our Commissioner W	est Khasi Hills	District Nongstoin								
Mont	h of Accor	int: JUN/2024												
	ub Minor ijor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Не			Head		S-11110				(State)		8009	- 7610		(A.G.))
2230 01		04) Strengthening Of Th Directorate District	ne0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	88	Voucher	6,61,328	0	8,500	0	6,52,828	6,61,328
		Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	91	Voucher	2,34,857	0	0	0	2,34,857	2,34,857
		Divisional Offices.				Voted-Sixth- Schedule-Khasi	94	Voucher	1,34,627	0	15,000	0	1,19,627	1,34,627
					Total Object H	Head 1:			10,30,812	0	23,500	0	10,07,312	10,30,812
				02. Wages		Voted-Sixth- Schedule-Khasi	288	Voucher	48,240	0	0	0	48,240	48,240
						Voted-Sixth- Schedule-Khasi	290	Voucher	15,270	0	0	0	15,270	15,270
					Total Object I	Head 2:			63,510	0	0	0	63,510	63,510
					Total Sub Hea	ıd:			10,94,322	0	23,500	0	10,70,822	10,94,322
					Total Minor H	Iead 1:			11,82,467	0	26,500	0	11,55,967	11,82,467
					Total Sub Maj	jor Head 1:			11,82,467	0	26,500	0	11,55,967	11,82,467
					Total Major H	<b>Iead</b> 2230:			11,82,467	0	26,500	0	11,55,967	11,82,467
					Total of Mont	h :			11,82,467	0	26,500	0	11,55,967	11,82,467
Mont	h of Acco	int: JUL/2024												
	ıb Minor jor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Не			Head						(State)		8009	- 7610		(A.G.))
2230 01	001	02) District	0	(01) Salaries, Sumtuary		Voted-Sixth-	143	Voucher	76,085	0	7,000	0	69,085	76,085
		. , ,												

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

218

Run Date:

I	Dema	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	Γ								
D	epart	tment	: Labour Depar	tment											
T	reasu	ury	Nongstoin Tre	asury											
Ė	D.O.	.:	2200004 Dep	uty Lab	oour Commissioner W	est Khasi Hills I	District Nongstoin								
M	onth (	of Acc	ount: JUL/2024												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		S <b>4</b>				(State)		8009	- 7610		(A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1:			76,085	0	7,000	0	69,085	76,085
					02. Wages		Voted-Sixth- Schedule-Khasi	152	Voucher	12,060	0	0	0	12,060	12,060
						Total Object H	lead 2 :			12,060	0	0	0	12,060	12,060
						<b>Total Sub Hea</b>	d :			88,145	0	7,000	0	81,145	88,145
			(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	141	Voucher	6,61,328	0	8,500	0	6,52,828	6,61,328
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	146	Voucher	1,34,627	0	15,000	0	1,19,627	1,34,627
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	149	Voucher	2,34,857	0	0	0	2,34,857	2,34,857
						Total Object H	lead 1 :			10,30,812	0	23,500	0	10,07,312	10,30,812
					02. Wages		Voted-Sixth- Schedule-Khasi	150	Voucher	15,270	0	0	0	15,270	15,270
							Voted-Sixth- Schedule-Khasi	153	Voucher	48,240	0	0	0	48,240	48,240
						Total Object H	lead 2 :			63,510	0	0	0	63,510	63,510
						Total Sub Hea	d :			10,94,322	0	23,500	0	10,70,822	10,94,322
						Total Minor H	ead 1:			11,82,467	0	30,500	0	11,51,967	11,82,467
						Total Sub Maj	or Head 1:			11,82,467	0	30,500	0	11,51,967	11,82,467
						Total Major H	ead 2230:			11,82,467	0	30,500	0	11,51,967	11,82,467
						<b>Total of Month</b>	ı :			11,82,467	0	30,500	0	11,51,967	11,82,467

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

219

Run Date:

	Demar	nd:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	Т								
I	Depart	ment:	Labour Depar	tment											
7	reasu	ry	Nongstoin Tre	asury											
İ	).D.O.	:	2200004 Dep	uty Lab	our Commissioner W	est Khasi Hills	District Nongstoin								
M	onth o	of Acco	unt: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	95	Voucher	77,485	0	7,100	0	70,385	77,485
						<b>Total Object I</b>	Head 1 :			77,485	0	7,100	0	70,385	77,485
					02. Wages		Voted-Sixth- Schedule-Khasi	358	Voucher	13,860	0	0	0	13,860	13,860
						Total Object I	Head 2:			13,860	0	0	0	13,860	13,860
						<b>Total Sub Hea</b>	ıd:			91,345	0	7,100	0	84,245	91,345
			(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	94	Voucher	6,80,744	0	3,600	0	6,77,144	6,80,744
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	97	Voucher	2,41,432	0	0	0	2,41,432	2,41,432
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	99	Voucher	1,38,488	0	15,000	0	1,23,488	1,38,488
						<b>Total Object I</b>	Head 1 :			10,60,664	. 0	18,600	0	10,42,064	10,60,664
					02. Wages		Voted-Sixth- Schedule-Khasi	359	Voucher	17,430	0	0	0	17,430	17,430
							Voted-Sixth- Schedule-Khasi	360	Voucher	55,440	0	0	0	55,440	55,440
						Total Object I	Head 2 :			72,870	0	0	0	72,870	72,870
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	100	Voucher	24,960	0	0	0	24,960	24,960
					Allowances		Voted-Sixth- Schedule-Khasi	102	Voucher	31,920		0	0	31,920	31,920
							Voted-Sixth- Schedule-Khasi	832	Voucher	33,360	0	0	0	33,360	33,360
						Total Object I	Head 11:			90,240	0	0	0	90,240	90,240

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

220

Run Date:

De	eman	d :	31 ADN	MINISTRA	ATION OF LABOUR	R DEPARTMEN	Т								
De	partn	nent :	Labour De	partment											
Tr	easur	y	Nongstoin	Treasury											
D.1	<b>D.O.</b> :		2200004 Г	Deputy Lab	oour Commissioner W	Vest Khasi Hills	District Nongstoin								
Moi	nth of	f Accou	nt: AUG/2024												
Major		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head	iicau	Heau	Head		Schine				(State)		8009	- 7610		( <b>A.G.</b> )
2230	01		4) Strengthening Of rectorate District	The0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	722	Voucher	5,309	0	0	0	5,309	5,309
		$O_1$	bour Office And bening Of Sub-				Voted-Sixth- Schedule-Khasi	723	Voucher	14,691	0	0	0	14,691	14,691
		Di	visional Offices.				Voted-Sixth- Schedule-Khasi	831	Voucher	30,680	0	0	0	30,680	30,680
						Total Object I	Head 13:			50,680	0	0	0	50,680	50,680
						Total Sub Hea	ıd :			12,74,454	0	18,600	0	12,55,854	12,74,454
						Total Minor H	Iead 1:			13,65,799	0	25,700	0	13,40,099	13,65,799
						Total Sub Maj	jor Head 1:			13,65,799	0	25,700	0	13,40,099	13,65,799
						Total Major H	<b>Iead</b> 2230:			13,65,799	0	25,700	0	13,40,099	13,65,799
						Total of Mont	h :			13,65,799	0	25,700	0	13,40,099	13,65,799
Moi	nth of	f Accou	nt: SEP/2024												
Major Head M		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01		2) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	86	Voucher	77,485	0	7,100	0	70,385	77,485
						Total Object I	Head 1:			77,485	0	7,100	0	70,385	77,485
					02. Wages		Voted-Sixth- Schedule-Khasi	81	Voucher	12,510	0	0	0	12,510	12,510
						Total Object I	Head 2 ·			12,510	0	0	0	12,510	12,510

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

221

**Run Date :** 22/01/2025

]	Demai	nd :	31 ADMIN	ISTRA	TION OF LABOUR	DEPARTMEN	Т								
Ι	Depart	tment :	Labour Depart	ment											
7	Γreasu	ıry	Nongstoin Trea	asury											
i	D.D.O.	.:	2200004 Depu	ity Labo	our Commissioner W	est Khasi Hills	District Nongstoin								
M	onth o	of Acco	ount: SEP/2024												
		Minor or Head	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Andreas (as per A.G.	<b>A&amp;E</b> )	Net Amount (as per SOP)	Gross Amount
	Head	1		Head						(State)		8009	7610		(A.G.))
2230	01		(02) District Establishment			Total Sub Hea	d :			89,995	0	7,100	0	82,895	89,995
			(04) Strengthening Of The (Directorate District	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	85	Voucher	6,80,744	0	3,600	0	6,77,144	6,80,744
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	87	Voucher	2,41,432	0	0	0	2,41,432	2,41,432
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	88	Voucher	1,38,488	0	15,000	0	1,23,488	1,38,488
						Total Object F	Iead 1 :			10,60,664	0	18,600	0	10,42,064	10,60,664
					02. Wages		Voted-Sixth- Schedule-Khasi	79	Voucher	50,040	0	0	0	50,040	50,040
							Voted-Sixth- Schedule-Khasi	80	Voucher	15,810	0	0	0	15,810	15,810
						Total Object F	<b>Iead</b> 2 :			65,850	0	0	0	65,850	65,850
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	727	Voucher	41,100	0	0	0	41,100	41,100
						Total Object F	<b>Iead</b> 13 :			41,100	0	0	0	41,100	41,100
						Total Sub Hea	d :			11,67,614	0	18,600	0	11,49,014	11,67,614
						Total Minor H	[ead 1:			12,57,609	0	25,700	0	12,31,909	12,57,609
						Total Sub Maj	or Head 1:			12,57,609	0	25,700	0	12,31,909	12,57,609
						Total Major H	lead 2230:			12,57,609	0	25,700	0	12,31,909	12,57,609
						Total of Montl	h :			12,57,609	0	25,700	0	12,31,909	12,57,609

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

222

Run Date:

D	emar	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN'	T								
Do	epart	ment :	Labour Depar	rtment											
Tı	reasu	ry	Nongstoin Tre	easury											
D.	D.O.	:	2200004 Dep	uty Lab	oour Commissioner W	est Khasi Hills	District Nongstoin								
Mo	nth o	of Accou	int: OCT/2024												
Iajor	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amour
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	01		O2) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	56	Voucher	77,485	0	7,100	0	70,385	77,48
						Total Object H	<b>Iead</b> 1 :			77,485	0	7,100	0	70,385	77,48
					02. Wages		Voted-Sixth- Schedule-Khasi	174	Voucher	12,510	0	0	0	12,510	12,51
						Total Object H	<b>Iead</b> 2 :			12,510	0	0	0	12,510	12,51
						<b>Total Sub Hea</b>	d:			89,995	0	7,100	0	82,895	89,99
			04) Strengthening Of The birectorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	57	Voucher	1,38,488	0	15,000	0	1,23,488	1,38,48
			abour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	58	Voucher	2,41,432	0	0	0	2,41,432	2,41,43
			vivisional Offices.				Voted-Sixth- Schedule-Khasi	59	Voucher	6,80,744	0	3,600	0	6,77,144	6,80,74
						Total Object H	<b>Iead</b> 1:			10,60,664	0	18,600	0	10,42,064	10,60,66
					02. Wages		Voted-Sixth- Schedule-Khasi	175	Voucher	15,810	0	0	0	15,810	15,81
							Voted-Sixth- Schedule-Khasi	176	Voucher	50,040	0	0	0	50,040	50,04
						Total Object H	<b>Iead</b> 2:			65,850	0	0	0	65,850	65,85
						<b>Total Sub Hea</b>	d:			11,26,514	0	18,600	0	11,07,914	11,26,51
						Total Minor H	lead 1:			12,16,509	0	25,700	0	11,90,809	12,16,50
						Total Sub Maj	or Head 1:			12,16,509	0	25,700	0	11,90,809	12,16,50
						Total Major H	lead 2230:			12,16,509	0	25,700	0	11,90,809	12,16,50

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

223

Run Date:

I	<b>Dema</b>	nd :	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
D	epart	tment :	Labour Depar	tment											
	reasu		Nongstoin Tre												
	.D.O.				oour Commissioner W	/est Khasi Hills	District Nongstoin								
			ount: OCT/2024	uty Euo	Jour Commissioner V		District Hongstom								
Major Head	Sub	Minoi r Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Montl	h :			12,16,509	0	25,700	0	11,90,809	12,16,509
M	onth o	of Acco	ount: NOV/2024												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	13	Voucher	77,485	0	7,100	0	70,385	77,485
							Voted-Sixth- Schedule-Khasi	677	Voucher	5,748	0	0	0	5,748	5,748
						Total Object H	Head 1:			83,233	0	7,100	0	76,133	83,233
					02. Wages		Voted-Sixth- Schedule-Khasi	222	Voucher	12,510	0	0	0	12,510	12,510
						Total Object H	Head 2:			12,510	0	0	0	12,510	12,510
						<b>Total Sub Hea</b>	d:			95,743	0	7,100	0	88,643	95,743
			(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	14	Voucher	6,80,744	0	3,600	0	6,77,144	6,80,744
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	34	Voucher	1,38,488	0	15,000	0	1,23,488	1,38,488
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	57	Voucher	2,41,432	0	0	0	2,41,432	2,41,432
							Voted-Sixth- Schedule-Khasi	632	Voucher	51,372	0	0	0	51,372	51,372
							Voted-Sixth- Schedule-Khasi	653	Voucher	10,992	0	0	0	10,992	10,992
							Voted-Sixth-	654	Voucher	18,288	0	0	0	18,288	18,288

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

224

Run Date:

Ι	Demai	nd:	31 ADMIN	IISTR/	ATION OF LABOUR	R DEPARTMEN	T								
D	epart	ment :	Labour Depar	tment											
Т	reasu	ry	Nongstoin Tre	asury											
	.D.O.	:	2200004 Dep	uty Lab	our Commissioner W	Vest Khasi Hills	District Nongstoin								
Me	onth o	of Acco	ount: NOV/2024												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	001	(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			11,41,316	0	18,600	0	11,22,716	11,41,316
			Labour Office And Opening Of Sub-		02. Wages		Voted-Sixth- Schedule-Khasi	223	Voucher	15,810	0	0	0	15,810	15,810
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	224	Voucher	50,040	0	0	0	50,040	50,040
						Total Object <b>F</b>	Head 2:			65,850	0	0	0	65,850	65,850
					(06) Medical Treatment		Voted-Sixth- Schedule-Khasi	408	Voucher	55,434	0	0	0	55,434	55,434
							Voted-Sixth- Schedule-Khasi	735	Voucher	7,280	0	0	0	7,280	7,280
							Voted-Sixth- Schedule-Khasi	934	Voucher	11,291	0	0	0	11,291	11,291
							Voted-Sixth- Schedule-Khasi	958	Voucher	51,085	0	0	0	51,085	51,085
						Total Object H	Head 6:			1,25,090	0	0	0	1,25,090	1,25,090
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	852	Voucher	28,080	0	0	0	28,080	28,080
					Allowances	Total Object I	Head 11:			28,080	0	0	0	28,080	28,080
						Total Sub Hea	nd:			13,60,336	0	18,600	0	13,41,736	13,60,336
						Total Minor H	Iead 1:			14,56,079	0	25,700	0	14,30,379	14,56,079
						Total Sub Maj	jor Head 1:			14,56,079	0	25,700	0	14,30,379	14,56,079
						Total Major H	<b>Iead</b> 2230:			14,56,079	0	25,700	0	14,30,379	14,56,079
						Total of Mont	h :			14,56,079	0	25,700	0	14,30,379	14,56,079

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

225

Run Date:

		_													
	Demai	nd:	31 ADMIN	NISTRΑ	ATION OF LABOUR	DEPARTMEN	TT								
D	epart	ment :	Labour Depar	tment											
T	reasu	ry	Nongstoin Tre	asury											
Ď	.D.O.	:	2200004 Dep	uty Lab	our Commissioner W	est Khasi Hills	District Nongstoin								
Mo	onth o	of Accou	int: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	42	Voucher	80,122	0	7,100	0	73,022	80,122
							Voted-Sixth- Schedule-Khasi	920	Voucher	80,122	0	7,100	0	73,022	80,122
						Total Object I	Head 1:			1,60,244	0	14,200	0	1,46,044	1,60,244
					02. Wages		Voted-Sixth- Schedule-Khasi	1244	Voucher	14,342	0	0	0	14,342	14,342
							Voted-Sixth- Schedule-Khasi	378	Voucher	13,477	0	0	0	13,477	13,477
						Total Object 1	Head 2 :			27,819	0	0	0	27,819	27,819
						<b>Total Sub Hea</b>	ad:			1,88,063	0	14,200	0	1,73,863	1,88,063
			04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	202	Voucher	1,41,836	0	15,000	0	1,26,836	1,41,836
			abour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	203	Voucher	2,47,204	0	0	0	2,47,204	2,47,204
			Jivisional Offices.				Voted-Sixth- Schedule-Khasi	246	Voucher	7,00,187	0	3,600	0	6,96,587	7,00,187
							Voted-Sixth- Schedule-Khasi	888	Voucher	1,41,836	0	15,000	0	1,26,836	1,41,836
							Voted-Sixth- Schedule-Khasi	889	Voucher	2,47,204	0	0	0	2,47,204	2,47,204
							Voted-Sixth- Schedule-Khasi	975	Voucher	7,00,187	0	3,600	0	6,96,587	7,00,187
						Total Object I	Head 1:			21,78,454	0	37,200	0	21,41,254	21,78,454
					02. Wages		Voted-Sixth- Schedule-Khasi	1235	Voucher	50,760	0	0	0	50,760	50,760
							Voted-Sixth-	1247	Voucher	16,080	0	0	0	16,080	16,080

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

226

Run Date:

D	<b>)</b> eman	ıd:	31 ADMIN	ISTRATI	ON OF LABOUR	R DEPARTMEN	T								
De	epart	ment :	Labour Depart	tment											
Tı	reasu	ry	Nongstoin Trea	asury											
D.	.D.O.	:	2200004 Depu	ıty Labou	r Commissioner V	Vest Khasi Hills	District Nongstoin								
Mo	onth o	of Accou	int: DEC/2024												
		Minor r Head		Sub Ol	bject Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The Oriectorate District	0 0	2. Wages		Voted-Sixth- Schedule-Khasi	152	Voucher	15,810	0	0	0	15,810	15,810
			Labour Office And Depening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	153	Voucher	50,040	0	0	0	50,040	50,040
			orvisional Offices.			Total Object I	Head 2:			1,32,690	0	0	0	1,32,690	1,32,690
					06) Medical Treatment		Voted-Sixth- Schedule-Khasi	1153	Voucher	51,490	0	0	0	51,490	51,490
							Voted-Sixth- Schedule-Khasi	322	Voucher	66,413	0	0	0	66,413	66,413
						Total Object I	Head 6:			1,17,903	0	0	0	1,17,903	1,17,903
				C	11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	754	Voucher	34,920	0	0	0	34,920	34,920
				A	Allowances	Total Object I	Head 11:			34,920	0	0	0	34,920	34,920
				(1	13) Office Expenses		Voted-Sixth- Schedule-Khasi	1220	Voucher	10,000	0	0	0	10,000	10,000
							Voted-Sixth- Schedule-Khasi	1221	Voucher	15,279	0	0	0	15,279	15,279
							Voted-Sixth- Schedule-Khasi	1222	Voucher	17,762	0	0	0	17,762	17,762
						Total Object I	Head 13:			43,041	0	0	0	43,041	43,041
					4. Rent, Rates And Caxes		Voted-Sixth- Schedule-Khasi	386	Voucher	2,92,621	0	0	0	2,92,621	2,92,621
						Total Object I	Head 14:			2,92,621	0	0	0	2,92,621	2,92,621
						Total Sub Hea	ıd:			27,99,629	0	37,200	0	27,62,429	27,99,629
						Total Minor H	Iead <i>1 :</i>			29,87,692	0	51,400	0	29,36,292	29,87,692

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

227

**Run Date :** 22/01/2025

Demand	l :	31 ADMIN	NISTRATION OF LABOU	R DEPARTM	ENT							
Departm	ent :	Labour Depar	rtment									
Treasury	y	Nongstoin Tre	easury									
D.D.O. :		2200004 Dep	outy Labour Commissioner V	West Khasi Hi	Ills District Nongstoin							
Month of	Accou	nt: DEC/2024										
Major Sub N	Minor	Sub	Sub Object Head	Categorise	ed Plan/Non-Plan	T.V. No. Type		Deduction	Deduction A		Net Amount	Gross
Head Major l			Sub	Schme		V I	Amount	by DDO	(as per A.G.	•	(as per SOP)	Amount
Head			Head				(State)		8009	- 7610		(A.G.))
2230 01				Total Sub I	Major Head 1:		29,87,692	0	51,400	0	29,36,292	29,87,692
				Total Majo	or Head 2230:		29,87,692	0	51,400	0	29,36,292	29,87,692
				Total of Mo	onth :		29,87,692	0	51,400	0	29,36,292	29,87,692
				Total of DI	2200004:		1,30,69,500	0	2,68,200	0	1,28,01,300	1,30,69,500
Reconcili	ation	Portion										
Internal A	djustm	ent of A.G. Office:	•									
				DDO	wise Total ( Original	+Reconcilation+IA):						1,30,69,500
Summary o	of DDC	) wise expenditur	<u>re</u>									
2230 01	1	(02) District Estal	blishment		(01) Salaries, Sumtua Allowance	ary Voted-Sixth-Sched	lule-Khasi					7,84,032
2230 01	1	(02) District Estal	blishment	0	02. Wages	Voted-Sixth-Scheo	lule-Khasi					1,27,449
2230 01			ng Of The Directorate Distr and Opening Of Sub-Division		(01) Salaries, Sumtua Allowance	ary Voted-Sixth-Sched	lule-Khasi					1,06,77,194
2230 01			ng Of The Directorate Distr and Opening Of Sub-Divisio		02. Wages	Voted-Sixth-Sched	lule-Khasi					6,57,150
2230 01			ng Of The Directorate Distr and Opening Of Sub-Division		(06) Medical Treatm	ent Voted-Sixth-Scheo	lule-Khasi					2,42,993

### The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No. **Run Date:**  228

22/01/2025

**Up to Accounting Month December of Financial Year 2024-2025** 

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT	
Department :	Labour Department	
Treasury	Nongstoin Treasury	
D.D.O. :	2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin	
Summary of DDO	wise expenditure	
]	04) Strengthening Of The Directorate District 0 (11) Travel Expenses, Conveyance Allowances Offices.	Voted-Sixth-Schedule-Khasi 1,53,240
]	04) Strengthening Of The Directorate District 0 (13) Office Expenses Labour Office And Opening Of Sub-Divisional Offices.	Voted-Sixth-Schedule-Khasi 1,34,821
]	04) Strengthening Of The Directorate District 0 14. Rent, Rates And Labour Office And Opening Of Sub-Divisional Taxes Offices.	Voted-Sixth-Schedule-Khasi 2,92,621
		1,30,69,500

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

229

Run Date:

ъ		01 153 55	HOTEL A	THOM OF LABOUR	DED A DEL CENT	<b>T</b>								
Dema	nd :	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	1								
Depar	tment :	Labour Depar	tment											
Treas	ıry	William Nagar	Treasu	ıry										
D.D.O	.:	2200001 Distr	rict Em	ployment Officer Wil	lliamnagar									
Month	of Acco	ount: APR/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Hea			Head		S-11110				(State)		8009	- 7610		(A.G.)
2230 02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	138	Voucher	76,855	0	25,000	0	51,855	76,855
		Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Garo	483	Voucher	3,880	0	0	0	3,880	3,880
					Total Object I	Head 1 :			80,735	0	25,000	0	55,735	80,735
					<b>Total Sub Hea</b>	d:			80,735	0	25,000	0	55,735	80,735
					Total Minor H	<b>lead</b> 4:			80,735	0	25,000	0	55,735	80,735
		District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	140	Voucher	3,39,875	0	53,000	0	2,86,875	3,39,875
		Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Garo	484	Voucher	17,088	0	0	0	17,088	17,088
		and resubcipara			Total Object I	Head 1 :			3,56,963	0	53,000	0	3,03,963	3,56,963
					<b>Total Sub Hea</b>	d:			3,56,963	0	53,000	0	3,03,963	3,56,963
		(07) Vocational Guidance Unit In Employment	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	139	Voucher	60,124	0	6,500	0	53,624	60,124
		Exchanges-				Voted-Sixth- Schedule-Garo	485	Voucher	3,016	0	0	0	3,016	3,016
					Total Object I	Head 1 :			63,140	0	6,500	0	56,640	63,140
					Total Sub Hea	d:			63,140	0	6,500	0	56,640	63,140
					Total Minor H	lead 101 :			4,20,103	0	59,500	0	3,60,603	4,20,103
					Total Sub Maj	jor Head 2:			5,00,838	0	84,500	0	4,16,338	5,00,838
					Total Major H	lead 2230:			5,00,838	0	84,500	0	4,16,338	5,00,838

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

230

Run Date:

		_													
]	Demar	nd :	31 ADMIN	HSTRA	ATION OF LABOUR	DEPARTMEN	Т								
Г	)epart	ment :	Labour Depar	tment											
T	reasu	ry	William Nagar	Treasu	ury										
Ė	).D.O.	:	2200001 Distr	rict Em	ployment Officer Wil	liamnagar									
M	onth o	f Accou	int: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head		Head	Head		Schine				(State)	-	8009	- 7610		(A.G.)
						Total of Mont	h :			5,00,838	3 0	84,500	0	4,16,338	5,00,83
M	onth o	f Accou	int: MAY/2024												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head		11044	Head		Scimic				(State)		8009	- 7610		(A.G.)
2230	02	E	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	154	Voucher	76,855	5 0	25,000	0	51,855	76,85
			nformation Unit In Employment Exchanges-			<b>Total Object I</b>	Head 1:			76,855	5 0	25,000	0	51,855	76,85
						Total Sub Hea	ıd:			76,855	5 0	25,000	0	51,855	76,85
						Total Minor H	<b>Iead</b> 4:			76,855	5 0	25,000	0	51,855	76,85
		1 15	05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	155	Voucher	3,40,875	5 0	53,000	0	2,87,875	3,40,87
			Exchanges At Nongstoin/Williamnagar				Voted-Sixth- Schedule-Garo	160	Voucher	1,000	0	0	0	1,000	1,00
		<i>A</i>	And Resubelpara-				Voted-Sixth- Schedule-Garo	593	Voucher	1,17,181	0	8,000	0	1,09,181	1,17,18
							Voted-Sixth- Schedule-Garo	594	Voucher	6,136	5 0	0	0	6,136	6,13
							Voted-Sixth- Schedule-Garo	595	Voucher	1,17,181	0	8,000	0	1,09,181	1,17,18
						Total Object I	Head 1:			5,82,373	3 0	69,000	0	5,13,373	5,82,37
					02. Wages		Voted-Sixth- Schedule-Garo	453	Voucher	6,500	0	0	0	6,500	6,50
							Voted-Sixth-	454	Voucher	6,500	0	0	0	6,500	6,50

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

231

Run Date:

Do	emar	nd :	31 ADMIN	NISTR <i>A</i>	TION OF LABOUR	DEPARTMEN	T								
De	part	ment :	Labour Depar	tment											
Tr	easu	ry	William Nagar	Treasu	ıry										
<b>D</b> .]	D.O.	:	2200001 Distr	rict Em	ployment Officer Wil	lliamnagar									
Moi	nth o	of Accou	int: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02			0	02. Wages	Total Object 1	Head 2:			13,000	0	0	0	13,000	13,00
		E I	District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-			Total Sub Hea	ad :			5,95,373	0	69,000	0	5,26,373	5,95,37
		(I	07) Vocational Guidance Jnit In Employment Exchanges-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	159	Voucher	60,124	0	6,500	0	53,624	60,12
			exchanges-			Total Object I	Head 1:			60,124	0	6,500	0	53,624	60,12
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	553	Voucher	13,200	0	0	0	13,200	13,20
					Allowances		Voted-Sixth- Schedule-Garo	554	Voucher	11,600	0	0	0	11,600	11,60
							Voted-Sixth- Schedule-Garo	555	Voucher	13,920	0	0	0	13,920	13,92
							Voted-Sixth- Schedule-Garo	556	Voucher	13,920	0	0	0	13,920	13,92
						Total Object 1	Head 11:			52,640	0	0	0	52,640	52,64
						Total Sub Hea	ad:			1,12,764	0	6,500	0	1,06,264	1,12,76
						Total Minor H	<b>Head</b> 101:			7,08,137	0	75,500	0	6,32,637	7,08,13
						Total Sub Ma	jor Head 2:			7,84,992	0	1,00,500	0	6,84,492	7,84,99
						Total Major H	<b>Head</b> 2230:			7,84,992	0	1,00,500	0	6,84,492	7,84,99
			WW.222			Total of Mont	h :			7,84,992	0	1,00,500	0	6,84,492	7,84,99
Moi	nth o	of Accou	int: JUN/2024												
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan		Type						

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

232

Run Date:

D	emai	nd :	31 ADMIN	IISTRA	ATION OF LABOUR	DEPARTMEN	Т								
Do	epart	ment:	Labour Depar	tment											
Tı	reasu	ıry	William Nagar	Treasu	ıry										
D.	D.O.	. :	2200001 Distr	rict Em	ployment Officer Wil	liamnagar									
Mo	nth o	of Accou	int: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		110110	Head		Semme				(State)		8009	- 7610		(A.G.))
2230	02	E	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	145	Voucher	76,855	0	25,000	0	51,855	76,855
			nformation Unit In Employment Exchanges-			Total Object I	Head 1:			76,855	0	25,000	0	51,855	76,855
						<b>Total Sub Hea</b>	nd:			76,855	0	25,000	0	51,855	76,855
						Total Minor H	<b>Iead</b> 4:			76,855	0	25,000	0	51,855	76,855
		l E	District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	147	Voucher	3,40,875	0	44,000	0	2,96,875	3,40,875
		l N	Exchanges At Hongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Garo	16	Voucher	1,17,181	0	8,000	0	1,09,181	1,17,181
			and Resuberpara-				Voted-Sixth- Schedule-Garo	732	Voucher	1,51,856	0	0	0	1,51,856	1,51,856
						Total Object I	Head 1:			6,09,912	0	52,000	0	5,57,912	6,09,912
					02. Wages		Voted-Sixth- Schedule-Garo	577	Voucher	7,500	0	0	0	7,500	7,500
							Voted-Sixth- Schedule-Garo	578	Voucher	6,500	0	0	0	6,500	6,500
						Total Object I	Head 2:			14,000	0	0	0	14,000	14,000
						<b>Total Sub Hea</b>	nd:			6,23,912	0	52,000	0	5,71,912	6,23,912
		Ù	07) Vocational Guidance Unit In Employment	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	146	Voucher	60,124	0	6,500	0	53,624	60,124
			exchanges-			Total Object I	Head 1:			60,124	0	6,500	0	53,624	60,124
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	643	Voucher	42,670	0	0	0	42,670	42,670
					Allowances		Voted-Sixth- Schedule-Garo	684	Voucher	16,600	0	0	0	16,600	16,600

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

233

Run Date:

Do	eman	d:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	Т								
De	partn	ment :	Labour Depar	tment											
Tr	easur	ry	William Nagar	Treasu	ıry										
<b>D.</b> ]	D.O.	:	2200001 Dist	rict Em	ployment Officer Wi	lliamnagar									
Moi	nth of	f Accou	int: JUN/2024												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	11044	11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2230	02		07) Vocational Guidance Unit In Employment	5	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	685	Voucher	19,690	0	0	0	19,690	19,690
		E	Exchanges-		Allowances		Voted-Sixth- Schedule-Garo	806	Voucher	8,280	0	0	0	8,280	8,280
							Voted-Sixth- Schedule-Garo	807	Voucher	10,600	0	0	0	10,600	10,600
						Total Object H	lead 11 :			97,840	0	0	0	97,840	97,840
						Total Sub Hea	d:			1,57,964	0	6,500	0	1,51,464	1,57,964
						Total Minor H	<b>Iead</b> 101 :			7,81,876	0	58,500	0	7,23,376	7,81,876
						Total Sub Maj	or Head 2:			8,58,731	0	83,500	0	7,75,231	8,58,731
						Total Major H	<b>Iead</b> 2230:			8,58,731	0	83,500	0	7,75,231	8,58,731
						Total of Montl	h :			8,58,731	0	83,500	0	7,75,231	8,58,731
Moi	nth of	f Accou	int: JUL/2024												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		( <b>A.G.</b> ))
2230	02		05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	88	Voucher	1,17,181	0	8,000	0	1,09,181	1,17,181
		N	Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Garo	94	Voucher	3,40,875	0	44,000	0	2,96,875	3,40,875
			mu resuveipara-			Total Object H	<b>Head</b> 1:			4,58,056	0	52,000	0	4,06,056	4,58,056
					02. Wages		Voted-Sixth-	827	Voucher	6,500	0	0	0	6,500	6,500

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

234

Run Date:

]	Demai	nd :	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMENT									
Ι	Depart	ment :	Labour Depar	tment											
1	reasu	ry	William Nagar	Treası	ury										
i	).D.O.	:	2200001 Distr	rict Em	ployment Officer Wi	lliamnagar									
M	onth o	of Acco	ount: JUL/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		(00) -01110111111111111111111111111111111	0	02. Wages	Total Object He	ead 2:			6,500	0	0	0	6,500	6,500
			District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-			<b>Total Sub Head</b>	:			4,64,556	0	52,000	0	4,12,556	4,64,556
			(07) Vocational Guidance Unit In Employment	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	95	Voucher	60,124	0	6,500	0	53,624	60,124
			Exchanges-			Total Object He	ead 1:			60,124	0	6,500	0	53,624	60,124
						Total Sub Head	:			60,124	0	6,500	0	53,624	60,124
						Total Minor He	ad 101 :			5,24,680	0	58,500	0	4,66,180	5,24,680
						Total Sub Majo	r Head 2:			5,24,680	0	58,500	0	4,66,180	5,24,680
						Total Major He	ad 2230:			5,24,680	0	58,500	0	4,66,180	5,24,680
						<b>Total of Month</b>	:			5,24,680	0	58,500	0	4,66,180	5,24,680
M	onth o	of Acco	ount: AUG/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	004	Employment Market	0	(13) Office Expenses		Voted-Sixth- Schedule-Garo	416	Voucher	20,000	0	0	0	20,000	20,000
			Information Unit In Employment Exchanges-			Total Object He	ead 13:			20,000	0	0	0	20,000	20,000
						Total Sub Head	:			20,000	0	0	0	20,000	20,000

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

235

Run Date:

]	Demai	nd:	31 ADMIN	ISTRAT	TION OF LABOUR	DEPARTMENT									
Ι	) Pepart	ment :	: Labour Depar	tment											
1	reasu	ry	William Nagar	Treasury	y										
i	).D.O.	:	2200001 Distr	rict Empl	oyment Officer Wil	liamnagar									
M	onth o	of Acco	ount: AUG/2024												
Major	Sub	Mino	or Sub l Head	Sub C	Object Head	Categorised Pl Schme	an/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	02	004				Total Minor Head	1 4:			20,000	0	0	0	20,000	20,000
		101	District Employment		(01) Salaries, Sumtuary Allowance		oted-Sixth- hedule-Garo	186	Voucher	1,20,470	0	8,000	0	1,12,470	1,20,470
			Exchanges At Nongstoin/Williamnagar And Resubelpara-				oted-Sixth- hedule-Garo	192	Voucher	3,48,760	0	49,000	0	2,99,760	3,48,760
			T			<b>Total Object Head</b>	<b>1</b> 1:			4,69,230	0	57,000	0	4,12,230	4,69,230
					02. Wages		oted-Sixth- hedule-Garo	198	Voucher	6,500	0	0	0	6,500	6,500
						<b>Total Object Head</b>	<b>1</b> 2 :			6,500	0	0	0	6,500	6,500
					(11) Travel Expenses, Conveyance Allowances		oted-Sixth- hedule-Garo	711	Voucher	8,800	0	0	0	8,800	8,800
					Allowances	<b>Total Object Head</b>	<b>1</b> 11 :			8,800	0	0	0	8,800	8,800
					(13) Office Expenses		ted-Sixth- hedule-Garo	417	Voucher	15,000	0	0	0	15,000	15,000
						<b>Total Object Head</b>	<b>1</b> 13 :			15,000	0	0	0	15,000	15,000
						Total Sub Head:				4,99,530	0	57,000	0	4,42,530	4,99,530
			(07) Vocational Guidance Unit In Employment		(01) Salaries, Sumtuary Allowance		oted-Sixth- hedule-Garo	190	Voucher	61,834	0	6,500	0	55,334	61,834
			Exchanges-				oted-Sixth- hedule-Garo	745	Voucher	1,25,534	0	0	0	1,25,534	1,25,534
						Total Object Head	<b>1</b> 1:			1,87,368	0	6,500	0	1,80,868	1,87,368
					(13) Office Expenses		oted-Sixth- hedule-Garo	414	Voucher	25,000	0	0	0	25,000	25,000
İ						Total Object Head	<b>1</b> 13 :			25,000	0	0	0	25,000	25,000

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

236

Run Date:

Ι	Deman	nd:	31 ADMIN	ISTRA	TION OF LABOUR	DEPARTMEN	T								
D	epartı	ment :	Labour Depart	ment											
Т	'reasu	ry	William Nagar	Treasu	ıry										
Ď	D.O.	:	2200001 Distr	ict Em	ployment Officer Wil	lliamnagar									
Me	onth o	f Accou	nt: AUG/2024												
Head		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101 (0 U	07) Vocational Guidance (nit In Employment xchanges-			Total Sub Hea	d :			2,12,368	0	6,500	0	2,05,868	2,12,368
						Total Minor H	lead 101 :			7,11,898	0	63,500	0	6,48,398	7,11,898
						Total Sub Maj	or Head 2:			7,31,898	0	63,500	0	6,68,398	7,31,898
						Total Major H	lead 2230:			7,31,898	0	63,500	0	6,68,398	7,31,898
						Total of Montl	h :			7,31,898	0	63,500	0	6,68,398	7,31,898
Major	Sub	of Accou Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		05) Establishment Of (istrict Employment	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	380	Voucher	1,20,470	0	16,500	0	1,03,970	1,20,470
		E N	xchanges At ongstoin/Williamnagar				Voted-Sixth- Schedule-Garo	381	Voucher	3,48,760	0	49,000	0	2,99,760	3,48,760
		A	nd Resubelpara-				Voted-Sixth- Schedule-Garo	612	Voucher	18,000	0	0	0	18,000	18,000
						Total Object H	Head 1:			4,87,230	0	65,500	0	4,21,730	4,87,230
					02. Wages		Voted-Sixth- Schedule-Garo	383	Voucher	8,000	0	0	0	8,000	8,000
							Voted-Sixth- Schedule-Garo	384	Voucher	6,500	0	0	0	6,500	6,500
						Total Object H	<b>Head</b> 2 :			14,500	0	0	0	14,500	14,500

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

237

Run Date:

]	Demai	nd:	31 ADMIN	ISTRA	TION OF LABOUR	DEPARTMEN	T								
Ι	Depart	tment :	Labour Depart	ment											
Т	Γreasu	ıry	William Nagar	Treasu	ıry										
i	D.D.O.	.:	2200001 Distr	ict Em	ployment Officer Wil	liamnagar									
M	lonth o	of Accou	int: SEP/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
IIcau	Head			Head		Schine				(State)		8009	- 7610		(A.G.)
2230	02	E P	05) Establishment Of District Employment Exchanges At Hongstoin/Williamnagar And Resubelpara-			Total Sub Hea	nd:			5,01,730	0	65,500	0	4,36,230	5,01,730
			07) Vocational Guidance : Unit In Employment	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	379	Voucher	62,767	0	0	0	62,767	62,76
		E	Exchanges-				Voted-Sixth- Schedule-Garo	382	Voucher	61,834	0	6,500	0	55,334	61,83
						Total Object I	Head 1:			1,24,601	0	6,500	0	1,18,101	1,24,60
						Total Sub Hea	ıd :			1,24,601	0	6,500	0	1,18,101	1,24,60
						Total Minor H	Iead 101 :			6,26,331	0	72,000	0	5,54,331	6,26,33
						Total Sub Ma	jor Head 2:			6,26,331	0	72,000	0	5,54,331	6,26,33
						Total Major H	<b>Iead</b> 2230:			6,26,331	0	72,000	0	5,54,331	6,26,33
						Total of Mont	h :			6,26,331	0	72,000	0	5,54,331	6,26,33
M	onth o	of Accou	int: OCT/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02		District Employment	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	77	Voucher	3,48,760	0	49,000	0	2,99,760	3,48,760
		N	Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Garo	93	Voucher	1,20,470	0	16,500	0	1,03,970	1,20,470

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

238

Run Date:

l l	Demai	nd:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	T								
			Labour Depar												
		ment :													
<u>:</u>	reasu	ry	William Naga	r Treası	ıry										
Ė	).D.O.	:	2200001 Dist	rict Em	ployment Officer Wil	lliamnagar									
M	onth o	of Accou	int: OCT/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02		05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			4,69,230	0	65,500	0	4,03,730	4,69,230
		l N	Exchanges At Nongstoin/Williamnagar And Resubelpara-		02. Wages		Voted-Sixth- Schedule-Garo	360	Voucher	6,500	0	0	0	6,500	6,500
						<b>Total Object I</b>	Head 2:			6,500	0	0	0	6,500	6,500
						Total Sub Hea	ad:			4,75,730	0	65,500	0	4,10,230	4,75,730
		l i	07) Vocational Guidance Init In Employment	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	388	Voucher	62,767	0	0	0	62,767	62,767
		E	Exchanges-				Voted-Sixth- Schedule-Garo	75	Voucher	3,685	0	0	0	3,685	3,685
							Voted-Sixth- Schedule-Garo	76	Voucher	90,391	0	6,500	0	83,891	90,391
						Total Object I	Head 1:			1,56,843	0	6,500	0	1,50,343	1,56,843
						Total Sub Hea	ad:			1,56,843	0	6,500	0	1,50,343	1,56,843
						Total Minor H	<b>Head</b> 101:			6,32,573	0	72,000	0	5,60,573	6,32,573
						Total Sub Ma	jor Head 2:			6,32,573	0	72,000	0	5,60,573	6,32,573
						Total Major H	<b>Head</b> 2230:			6,32,573	0	72,000	0	5,60,573	6,32,573
						Total of Mont	h :			6,32,573	0	72,000	0	5,60,573	6,32,573
M	onth o	of Accou	int: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		Semic				(State)		8009	- 7610		(A.G.)

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

239

**Run Date :** 22/01/2025

Demand	:	31 ADMIN	NISTRA	TION OF LABOUR	R DEPARTMEN	T								
Departme	ent:	Labour Depar	rtment											
Treasury		William Naga	r Treası	ıry										
D.D.O. :		2200001 Dist	rict Em	ployment Officer Wi	lliamnagar									
Month of A	Account	t: NOV/2024												
Major Sub M Head Major H			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amour
Head	icuu I	<b>Teuu</b>	Head		Semic				(State)		8009	- 7610		(A.G.)
2230 02 00	Emp	Establishment Of ployment Market ormation Unit In	0	02. Wages		Voted-Sixth- Schedule-Garo	410	Voucher	15,000	0	0	0	15,000	15,00
		ployment Exchanges-			Total Object I	Head 2 :			15,000	0	0	0	15,000	15,00
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1000	Voucher	6,174	0	0	0	6,174	6,17
				Allowances		Voted-Sixth- Schedule-Garo	1001	Voucher	6,543	0	0	0	6,543	6,54
						Voted-Sixth- Schedule-Garo	1002	Voucher	8,259	0	0	0	8,259	8,25
						Voted-Sixth- Schedule-Garo	385	Voucher	14,400	0	0	0	14,400	14,40
						Voted-Sixth- Schedule-Garo	408	Voucher	10,600	0	0	0	10,600	10,60
						Voted-Sixth- Schedule-Garo	409	Voucher	11,400	0	0	0	11,400	11,40
						Voted-Sixth- Schedule-Garo	463	Voucher	7,600	0	0	0	7,600	7,60
						Voted-Sixth- Schedule-Garo	740	Voucher	13,200	0	0	0	13,200	13,20
						Voted-Sixth- Schedule-Garo	999	Voucher	8,280	0	0	0	8,280	8,280
					Total Object I	Head 11:			86,456	0	0	0	86,456	86,45
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	931	Voucher	30,000	0	0	0	30,000	30,000
					Total Object I	Head 13:			30,000	0	0	0	30,000	30,000
					Total Sub Hea	d:			1,31,456	0	0	0	1,31,456	1,31,45
					Total Minor H	Iead <i>4 :</i>								

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

240

Run Date:

T	Demai	nd:	31 ADMIN	JISTR A	ATION OF LABOUR	DEPARTMEN	T								
					THE TENDEN		· <del>-</del>								
D	epart	ment :	Labour Depar												
T	reasu	ry	William Nagar	Treasi	ury										
Ď	.D.O.	:	2200001 Dist	rict Em	ployment Officer Wil	liamnagar									
Me	onth o	of Accou	int: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		24				(State)		8009	- 7610		(A.G.)
2230	02	004								1,31,456	0	0	0	1,31,456	1,31,450
			05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	117	Voucher	1,20,470	0	16,500	0	1,03,970	1,20,470
		E N	Exchanges At Nongstoin/Williamnagar				Voted-Sixth- Schedule-Garo	118	Voucher	3,48,760	0	49,000	0	2,99,760	3,48,760
		A	And Resubelpara-				Voted-Sixth- Schedule-Garo	739	Voucher	9,480	0	0	0	9,480	9,480
							Voted-Sixth- Schedule-Garo	741	Voucher	26,256	0	0	0	26,256	26,256
						Total Object I	Head 1:			5,04,966	0	65,500	0	4,39,466	5,04,966
					02. Wages		Voted-Sixth- Schedule-Garo	411	Voucher	6,500	0	0	0	6,500	6,500
						Total Object I	Head 2:			6,500	0	0	0	6,500	6,500
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	929	Voucher	20,000	0	0	0	20,000	20,000
						Total Object I	Head 13:			20,000	0	0	0	20,000	20,000
						<b>Total Sub Hea</b>	ad :			5,31,466	0	65,500	0	4,65,966	5,31,466
			07) Vocational Guidance Jnit In Employment	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	115	Voucher	90,391	0	6,500	0	83,891	90,391
			Exchanges-				Voted-Sixth- Schedule-Garo	116	Voucher	62,767	0	0	0	62,767	62,767
							Voted-Sixth- Schedule-Garo	742	Voucher	5,768	0	0	0	5,768	5,768
							Voted-Sixth- Schedule-Garo	743	Voucher	4,728	0	0	0	4,728	4,728
						Total Object I	Head 1 :			1,63,654	0	6,500	0	1,57,154	1,63,654

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

241

Run Date:

D	emar	nd:	31 ADMIN	NISTR/	ATION OF LABOUR	DEPARTMEN	T								
De	epart	ment :	Labour Depar	tment											
Tr	easu	ry	William Nagar	r Treas	ury										
D.	D.O.	:	2200001 Dist	rict En	nployment Officer Wil	lliamnagar									
Mo	nth o	of Accor	unt: NOV/2024												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Semile				(State)	-	8009	- 7610		(A.G.))
2230	02		(07) Vocational Guidance Unit In Employment	5	(13) Office Expenses		Voted-Sixth- Schedule-Garo	930	Voucher	30,000	0	0	0	30,000	30,000
			Exchanges-			Total Object 1	Head 13:			30,000	0	0	0	30,000	30,000
						Total Sub Hea	nd:			1,93,654	0	6,500	0	1,87,154	1,93,654
						Total Minor H	<b>Head</b> 101 :			7,25,120	0	72,000	0	6,53,120	7,25,120
						Total Sub Ma	jor Head 2:			8,56,576	0	72,000	0	7,84,576	8,56,576
						Total Major H	<b>Iead</b> 2230:			8,56,576	0	72,000	0	7,84,576	8,56,576
						Total of Mont	h :			8,56,576	0	72,000	0	7,84,576	8,56,576
Mo	nth o	of Acco	unt: DEC/2024												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Ireau	Head		Schille				(State)		8009	- 7610		(A.G.))
2230	02		(05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1209	Voucher	3,55,324	0	44,000	0	3,11,324	3,55,324
			Exchanges At Nongstoin/Williamnagar				Voted-Sixth- Schedule-Garo	1295	Voucher	1,22,840	0	16,500	0	1,06,340	1,22,840
			And Resubelpara-				Voted-Sixth- Schedule-Garo	182	Voucher	3,55,324	0	49,000	0	3,06,324	3,55,324
							Voted-Sixth- Schedule-Garo	189	Voucher	1,22,840	0	16,500	0	1,06,340	1,22,840
						Total Object I	Head 1:			9,56,328	0	1,26,000	0	8,30,328	9,56,328

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

242

Run Date:

															1
D	emai	nd:	31 ADMIN	IISTR/	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depar	tment											
T	reasu	ry	William Nagar	Treasi	ury										
<b>D</b>	D.O.	:	2200001 Distr	rict Em	ployment Officer Wil	lliamnagar									
Mo	onth o	of Accou	int: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	Ĺ	District Employment	0	02. Wages		Voted-Sixth- Schedule-Garo	299	Voucher	6,500	0	0	0	6,500	6,500
		1	Exchanges At Nongstoin/Williamnagar			Total Object I	<b>Head</b> 2:			13,000	0	0	0	13,000	13,000
		<i>F</i>	And Resubelpara-			<b>Total Sub Hea</b>	d:			9,69,328	0	1,26,000	0	8,43,328	9,69,328
		ì	07) Vocational Guidance Init In Employment	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1211	Voucher	92,077	0	6,500	0	85,577	92,077
		I I	Exchanges-				Voted-Sixth- Schedule-Garo	1296	Voucher	63,949	0	0	0	63,949	63,949
							Voted-Sixth- Schedule-Garo	190	Voucher	63,949	0	0	0	63,949	63,949
							Voted-Sixth- Schedule-Garo	236	Voucher	92,077	0	6,500	0	85,577	92,077
						Total Object I	Head 1:			3,12,052	0	13,000	0	2,99,052	3,12,052
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1330	Voucher	11,008	0	0	0	11,008	11,008
					Allowances	Total Object I	Head 11:			11,008	0	0	0	11,008	11,008
						Total Sub Hea	d:			3,23,060	0	13,000	0	3,10,060	3,23,060
						Total Minor H	lead 101 :			12,92,388	0	1,39,000	0	11,53,388	12,92,388
						Total Sub Maj	jor Head 2:			12,92,388	0	1,39,000	0	11,53,388	12,92,388
						Total Major H	lead 2230:			12,92,388	0	1,39,000	0	11,53,388	12,92,388
						Total of Mont	h :			12,92,388	0	1,39,000	0	11,53,388	12,92,388
İ						Total of DDO	2200001:			68,09,007	0	7,45,500	0	60,63,507	68,09,007

### The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.
Run Date:

243

22/01/2025

**Up to Accounting Month December of Financial Year 2024-2025** 

<b>Demand:</b> 31 ADMINISTRATION OF LABOUR DE	PARTMENT	
Department: Labour Department		
Treasury William Nagar Treasury		
<b>D.D.O.:</b> 2200001 District Employment Officer William	nnagar	
Reconciliation Portion		
Month of 08/2024 Account:		
2230 2 101 (07) Vocational Guidance Unit 1 (01) Salaries, Sumtuary In Employment Exchanges- Allowance	State Plan Voted-Sixth-Schedule-Garo 190	-61,834
2230 2 101 (07) Vocational Guidance Unit 5 (01) Salaries, Sumtuary In Employment Exchanges- Allowance	State Plan Voted-Sixth-Schedule-Garo 190	61,834
2230 2 101 (07) Vocational Guidance Unit 5 (13) Office Expenses In Employment Exchanges-	State Plan Voted-Sixth-Schedule-Garo 414	25,000
2230 2 101 (07) Vocational Guidance Unit 5 (01) Salaries, Sumtuary In Employment Exchanges- Allowance	State Plan Voted-Sixth-Schedule-Garo 745	1,25,534
2230 2 101 (07) Vocational Guidance Unit 1 (13) Office Expenses In Employment Exchanges-	State Plan Voted-Sixth-Schedule-Garo 414	-25,000
2230 2 101 (07) Vocational Guidance Unit 1 (01) Salaries, Sumtuary In Employment Exchanges- Allowance	State Plan Voted-Sixth-Schedule-Garo 745	-1,25,534
	DDO wise reconcilation Total :	0
Internal Adjustment of A.G. Office:		
	DDO wise Total ( Original +Reconcilation+IA):	68,09,007
Summary of DDO wise expenditure		
2230 02 4 (01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	2,34,445
2230 02 4 (01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0 02. Wages Voted-Sixth-Schedule-Garo	15,000
2230 02 4 (01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0 (11) Travel Expenses, Voted-Sixth-Schedule-Garo Conveyance Allowances	86,456
2230 02 4 (01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0 (13) Office Expenses Voted-Sixth-Schedule-Garo	50,000
(05) Establishment Of District Employment	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo	

#### The Office of the Accountant General (A&E) Meghalaya Shillong

g

Page No.
Run Date:

244

22/01/2025

**Up to Accounting Month December of Financial Year 2024-2025** 

<b>Demand:</b> 31 ADMINISTRATION OF LABOUR D	EPARTI	MENT		
Department: Labour Department				
Treasury William Nagar Treasury				
<b>D.D.O.:</b> 2200001 District Employment Officer Willia	mnagar			
Summary of DDO wise expenditure				
2230 02 101 Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	Allowance		48,94,288
2230 02 101 (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages	Voted-Sixth-Schedule-Garo	80,500
2230 02 101 (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	8,800
2230 02 101 (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	35,000
2230 02 101 (07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	0
2230 02 101 (07) Vocational Guidance Unit In Employment Exchanges-	1	(13) Office Expenses	Voted-Sixth-Schedule-Garo	0
2230 02 101 (07) Vocational Guidance Unit In Employment Exchanges-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11,88,030
2230 02 101 (07) Vocational Guidance Unit In Employment Exchanges-	5	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,61,488
2230 02 101 (07) Vocational Guidance Unit In Employment Exchanges-	5	(13) Office Expenses	Voted-Sixth-Schedule-Garo	55,000
				68,09,007

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

245

Run Date:

Den	nand :	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
Dep	artment :	Labour Depar	rtment											
Trea	asury	William Naga	r Treasu	ıry										
D.D	.0.:	2200002 Dep	uty Lab	our Commissioner Ea	ast Garo Hills									
Mont	th of Accou	int: APR/2024												
	ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	ead		Head		5011110				(State)		8009	- 7610		(A.G.)
2230 01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	134	Voucher	83,789	0	0	0	83,789	83,789
						Voted-Sixth- Schedule-Garo	137	Voucher	1,46,006	2,800	18,200	0	1,25,006	1,43,200
						Voted-Sixth- Schedule-Garo	357	Voucher	4,184	0	0	0	4,184	4,184
						Voted-Sixth- Schedule-Garo	360	Voucher	7,280	0	0	0	7,280	7,280
					Total Object I	Head 1:			2,41,259	2,800	18,200	0	2,20,259	2,38,459
				02. Wages		Voted-Sixth- Schedule-Garo	533	Voucher	10,452	0	0	0	10,452	10,452
					Total Object I	<b>Head</b> 2:			10,452	0	0	0	10,452	10,452
					<b>Total Sub Hea</b>	d:			2,51,711	2,800	18,200	0	2,30,711	2,48,91
		04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	135	Voucher	3,74,274	0	27,000	0	3,47,274	3,74,274
		Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	136	Voucher	4,82,143	8,400	9,400	0	4,64,343	4,73,743
		Divisional Offices.				Voted-Sixth- Schedule-Garo	358	Voucher	19,184	0	0	0	19,184	19,184
						Voted-Sixth- Schedule-Garo	359	Voucher	24,280	0	0	0	24,280	24,280
					Total Object I	Head 1 :			8,99,881	8,400	36,400	0	8,55,081	8,91,481
					<b>Total Sub Hea</b>	d:			8,99,881	8,400	36,400	0	8,55,081	8,91,481
					Total Minor H	Iead 1:			11,51,592	11,200	54,600	0	10,85,792	11,40,392
					Total Sub Maj	jor Head $1:$			11,51,592	11,200	54,600	0	10,85,792	11,40,392

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

246

Run Date:

Demand:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
Department	t: Labour Depar	tment											
Treasury	William Naga	r Treasu	ıry										
D.D.O. :	2200002 Dep	uty Lab	our Commissioner E	ast Garo Hills									
Month of Ac	count: APR/2024												
Major Sub Min			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head Major Hea Head	ad Head	Sub Head		Schme				(State)	·		- 7610	` •	(A.G.)
2230				Total Major H	<b>Iead</b> 2230:			11,51,592	11,200	54,600	0	10,85,792	11,40,392
				Total of Mont	h :			11,51,592	11,200	54,600	0	10,85,792	11,40,392
Month of Ac	count: MAY/2024												
Major Sub Min Head Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head	120uu	Head		Semic				(State)		8009	- 7610		(A.G.)
2230 01 001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	149	Voucher	83,789	0	0	0	83,789	83,789
					Voted-Sixth- Schedule-Garo	161	Voucher	1,46,006	2,800	18,200	0	1,25,006	1,43,206
				Total Object I	Head 1 :			2,29,795	2,800	18,200	0	2,08,795	2,26,995
			02. Wages		Voted-Sixth- Schedule-Garo	368	Voucher	10,452	0	0	0	10,452	10,452
				Total Object I	Head 2:			10,452	0	0	0	10,452	10,452
				Total Sub Hea	nd:			2,40,247	2,800	18,200	0	2,19,247	2,37,447
	(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	151	Voucher	3,74,274	0	27,000	0	3,47,274	3,74,274
	Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	165	Voucher	4,82,143	8,400	9,400	0	4,64,343	4,73,743
	Divisional Offices.			Total Object I	Head 1:			8,56,417	8,400	36,400	0	8,11,617	8,48,017
				Total Sub Hea	ıd:			8,56,417	8,400	36,400	0	8,11,617	8,48,017

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

247

Run Date:

Dema	and :	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
Depar	tment:	Labour Depa	rtment											
Treasi	ury	William Naga	ır Treası	ıry										
	). :	2200002 Dep	outy Lab	oour Commissioner E	ast Garo Hills									
Month	of Acco	unt: MAY/2024												
Major Sub Head Majo	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Hea	d		Head						(State)		8009	- 7610		( <b>A.G.</b> )
2230 01					Total Sub Ma	jor Head 1:			10,96,664	11,200	54,600	0	10,30,864	10,85,464
					Total Major H	Iead 2230:			10,96,664	11,200	54,600	0	10,30,864	10,85,464
					Total of Mont	h :			10,96,664	11,200	54,600	0	10,30,864	10,85,464
Month	of Acco	unt: JUN/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
2230 01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	149	Voucher	1,46,006	2,800	14,000	0	1,29,206	1,43,206
						Voted-Sixth- Schedule-Garo	17	Voucher	83,789	0	0	0	83,789	83,789
					Total Object I	Head 1:			2,29,795	2,800	14,000	0	2,12,995	2,26,995
				02. Wages		Voted-Sixth- Schedule-Garo	358	Voucher	10,854	0	0	0	10,854	10,854
					Total Object I	Head 2:			10,854	0	0	0	10,854	10,854
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	359	Voucher	844	0	0	0	844	844
					Total Object I	Head 13:			844	0	0	0	844	844
					Total Sub Hea	nd:			2,41,493	2,800	14,000	0	2,24,693	2,38,693
		(04) Strengthening Of Th Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	148	Voucher	4,82,143	8,400	9,400	2,200	4,62,143	4,73,743
		Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	18	Voucher	3,74,274	0	27,000	0	3,47,274	3,74,274

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

248

Run Date:

J	Dema	ind:	31 ADMI	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
Г	Depar	tment :	Labour Depa	rtment											
Т	reası	ury	William Naga	ar Treası	ıry										
Ė	0.D.O	) <b>. :</b>	2200002 Dej	puty Lab	our Commissioner Ea	ast Garo Hills									
M	onth	of Accou	unt: JUN/2024												
Head		Minor or Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
	неа	u 		Head								0009	- /010		
2230	01	I	(04) Strengthening Of Th Directorate District	e0	(01) Salaries, Sumtuary Allowance	Total Object I	<b>Iead</b> 1:			8,56,417	8,400	36,400	2,200	8,09,417	8,48,017
			Labour Office And Opening Of Sub- Divisional Offices.			Total Sub Hea	d:			8,56,417	8,400	36,400	2,200	8,09,417	8,48,017
						Total Minor H	lead 1:			10,97,910	11,200	50,400	2,200	10,34,110	10,86,710
						Total Sub Maj	or Head 1:			10,97,910	11,200	50,400	2,200	10,34,110	10,86,710
						Total Major H	lead 2230:			10,97,910	11,200	50,400	2,200	10,34,110	10,86,710
						Total of Mont	h :			10,97,910	11,200	50,400	2,200	10,34,110	10,86,710
M	onth	of Accou	unt: JUL/2024												
Head		Minor or Head d		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Cas per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	1 1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	137	Voucher	1,46,006	2,800	14,000	0	1,29,206	1,43,206
							Voted-Sixth- Schedule-Garo	92	Voucher	83,789	0	0	0	83,789	83,789
						<b>Total Object I</b>	Head 1:			2,29,795	2,800	14,000	0	2,12,995	2,26,995
					02. Wages		Voted-Sixth- Schedule-Garo	536	Voucher	10,050	0	0	0	10,050	10,050
						Total Object I	<b>Head</b> 2:			10,050	0	0	0	10,050	10,050
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	930	Voucher	1,286	0	0	0	1,286	1,286

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

249

**Run Date :** 22/01/2025

I	Demai	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depar	tment											-
Т	reasu	ry	William Naga	r Treası	ıry										
	.D.O.	:	2200002 Dep	uty Lab	our Commissioner Ea	ast Garo Hills									
Me	onth o	of Acco	ount: JUL/2024												
			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	001	[ · · · · · · · · · · · · · · · · · · ·	0	(13) Office Expenses	Total Object I	Head 13:			1,286	0	0	0	1,286	1,286
			Establishment			<b>Total Sub Hea</b>	nd:			2,41,131	2,800	14,000	0	2,24,331	2,38,331
			(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	136	Voucher	4,82,143	8,400	9,400	2,200	4,62,143	4,73,743
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	91	Voucher	3,74,274	0	27,000	0	3,47,274	3,74,274
			Bivisional Offices.			Total Object I	Head 1 :			8,56,417	8,400	36,400	2,200	8,09,417	8,48,017
						Total Sub Hea	ıd:			8,56,417	8,400	36,400	2,200	8,09,417	8,48,017
						Total Minor H	Iead 1:			10,97,548	11,200	50,400	2,200	10,33,748	10,86,348
						Total Sub Maj	jor Head 1:			10,97,548	11,200	50,400	2,200	10,33,748	10,86,348
						Total Major H	<b>Iead</b> 2230:			10,97,548	11,200	50,400	2,200	10,33,748	10,86,348
						Total of Mont	h :			10,97,548	11,200	50,400	2,200	10,33,748	10,86,348
Mo	onth o	of Acco	ount: AUG/2024												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	187	Voucher	86,077	0	0	0	86,077	86,077
							Voted-Sixth- Schedule-Garo	194	Voucher	1,50,204	0	14,000	0	1,36,204	1,50,204
						Total Object I	Head 1:			2,36,281	0	14,000	0	2,22,281	2,36,281

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

250

Run Date:

Ι	<b>)</b> emar	nd:	31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depa	rtment											
Т	reasu	ry	William Naga	ır Treası	ıry										
Ď	.D.O.	:	2200002 Dej	outy Lab	our Commissioner E	ast Garo Hills									
Me	onth o	f Accou	nt: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gros Amour
	Head		Ircau	Head		Semie				(State)		8009	- 7610		(A.G.)
2230	01		02) District stablishment	0	02. Wages		Voted-Sixth- Schedule-Garo	415	Voucher	11,259	0	0	0	11,259	11,25
						Total Object I	Head 2:			11,259	0	0	0	11,259	11,25
					14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Garo	589	Voucher	2,770	0	0	0	2,770	2,77
						Total Object H	Head 14 :			2,770	0	0	0	2,770	2,77
						Total Sub Hea	nd:			2,50,310	0	14,000	0	2,36,310	2,50,31
			04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	188	Voucher	3,84,853	0	29,000	0	3,55,853	3,84,85
			abour Office And pening Of Sub- pivisional Offices.				Voted-Sixth- Schedule-Garo	195	Voucher	4,94,403	0	9,400	2,200	4,82,803	4,94,40
			TVISIONAL OTHEOS.			Total Object I	Head 1:			8,79,256	0	38,400	2,200	8,38,656	8,79,25
						Total Sub Hea	nd:			8,79,256	0	38,400	2,200	8,38,656	8,79,25
						Total Minor H	<b>Head</b> 1:			11,29,566	0	52,400	2,200	10,74,966	11,29,56
						Total Sub Maj	jor Head 1:			11,29,566	0	52,400	2,200	10,74,966	11,29,56
						Total Major H	<b>Head</b> 2230:			11,29,566	0	52,400	2,200	10,74,966	11,29,56
						Total of Mont	h :			11,29,566	0	52,400	2,200	10,74,966	11,29,56
Mo	onth o	f Accou	nt: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head			Head		~				(State)		8009	- 7610		(A.G.)

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

251

Run Date:

E	)emar	nd:	31 ADMI	NISTRA	ATION OF LABOUR	R DEPARTMEN	Т								
D	epart	ment :	Labour Depa	rtment											
T	reasu	ry	William Naga	ar Treası	ury										
Ď	.D.O.	:	2200002 Dej	puty Lab	oour Commissioner E	ast Garo Hills									
Mo	onth o	of Accou	nt: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(2) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	119	Voucher	86,077	0	0	0	86,077	86,077
							Voted-Sixth- Schedule-Garo	121	Voucher	1,50,204	0	14,000	0	1,36,204	1,50,204
						Total Object I	Head 1:			2,36,281	0	14,000	0	2,22,281	2,36,281
					02. Wages		Voted-Sixth- Schedule-Garo	573	Voucher	11,259	0	0	0	11,259	11,259
						Total Object I	Head 2 :			11,259	0	0	0	11,259	11,259
						Total Sub Hea	ıd:			2,47,540	0	14,000	0	2,33,540	2,47,540
		D	4) Strengthening Of Thirectorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	120	Voucher	3,84,853	0	29,000	0	3,55,853	3,84,853
		0	abour Office And pening Of Sub- ivisional Offices.				Voted-Sixth- Schedule-Garo	122	Voucher	4,94,403	0	9,400	2,200	4,82,803	4,94,403
						Total Object I	Head 1:			8,79,256	0	38,400	2,200	8,38,656	8,79,256
						Total Sub Hea	nd:			8,79,256	0	38,400	2,200	8,38,656	8,79,256
						Total Minor H	Iead 1:			11,26,796	0	52,400	2,200	10,72,196	11,26,796
						Total Sub Maj	jor Head 1:			11,26,796	0	52,400	2,200	10,72,196	11,26,796
						Total Major H	<b>Iead</b> 2230:			11,26,796	0	52,400	2,200	10,72,196	11,26,796
						Total of Mont	h :			11,26,796	0	52,400	2,200	10,72,196	11,26,796
Major	Sub	of Accou Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре			Deduction (as per A.G			
1															

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

252

Run Date:

I	Demai	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Т									
D	epart	ment :	Labour Depa	Labour Department												
Treasury William Nagar Treasury					ıry											
Ď	D.O.	:	2200002 Dej	puty Lab	our Commissioner E	ast Garo Hills										
Me	onth o	of Accou	unt: OCT/2024													
	Major Sub Mino Head Major Head Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount	
l l												8009	- 7610		(A.G.))	
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	276	Voucher	1,50,204	0	14,000	0	1,36,204	1,50,204	
							Voted-Sixth- Schedule-Garo	87	Voucher	86,077	0	0	0	86,077	86,077	
						Total Object I	Head 1:			2,36,281	0	14,000	0	2,22,281	2,36,281	
					02. Wages		Voted-Sixth- Schedule-Garo	372	Voucher	10,425	0	0	0	10,425	10,425	
						Total Object I	Head 2:			10,425	0	0	0	10,425	10,425	
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	525	Voucher	13,950	0	0	0	13,950	13,950	
							Voted-Sixth- Schedule-Garo	690	Voucher	1,309	0	0	0	1,309	1,309	
						Total Object Head 13:				15,259	0	0	0	15,259	15,259	
						Total Sub Hea	ıd:			2,61,965	0	14,000	0	2,47,965	2,61,965	
		I	04) Strengthening Of Th Directorate District	ne0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	277	Voucher	4,94,403	0	9,400	2,200	4,82,803	4,94,403	
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	88	Voucher	3,84,853	0	29,000	0	3,55,853	3,84,853	
						Total Object I	Head 1 :			8,79,256	0	38,400	2,200	8,38,656	8,79,256	
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	701	Voucher	6,980		0	0	6,980	6,980	
					Allowances		Voted-Sixth- Schedule-Garo	702	Voucher	3,460		0	0	3,460	3,460	
							Voted-Sixth- Schedule-Garo	710	Voucher	7,080		0	0	7,080	7,080	
						Total Object I	Head 11:			17,520	0	0	0	17,520	17,520	

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

253

22/01/2025

Run Date:

Demand: 31 ADMINISTRATION OF LABOUR DEPARTMENT **Department:** Labour Department **Treasury** William Nagar Treasury **D.D.O.** : 2200002 Deputy Labour Commissioner East Garo Hills Month of Account: OCT/2024 **Deduction Deduction Amount Net Amount** Gross Gross Categorised Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) **Amount** Amount **Schme** Head Major Head Head Sub (A.G.)(State) 8009 7610 -Head Head 8,96,776 2,200 Total Sub Head: 38,400 8,56,176 8,96,776 001 0 2230 01 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. 2,200 11,58,741 11,58,741 0 52,400 11,04,141 **Total Minor Head** 1: 11,58,741 2,200 11,58,741 Total Sub Major Head 1: 52,400 11,04,141 2230: 11,58,741 52,400 2,200 11,04,141 11,58,741 **Total Major Head** 11,58,741 Total of Month: 11,58,741 52,400 2,200 11,04,141 Month of Account: NOV/2024 Deduction **Net Amount** Gross Gross **Deduction Amount** Plan/Non-Plan T.V. No. Type Major Sub Minor Sub Sub Object Head Categorised **Amount** by DDO (as per A.G. A&E) (as per SOP) Amount Head Major Head Head Sub Schme (State) (A.G.)8009 7610 Head Head -001 (02) District 2230 01 0 (01) Salaries, Sumtuary Voted-Sixth-1018 Voucher 1,53,015 0 16,000 0 1,37,015 1,53,015 Establishment Allowance Schedule-Garo Voted-Sixth-1019 Voucher 87,694 0 0 0 87,694 87,694 Schedule-Garo Voted-Sixth-278 16,000 Voucher 1,50,204 1,34,204 1,50,204 Schedule-Garo Voted-Sixth-279 0 86.077 86,077 Voucher 86.077 0 0 Schedule-Garo Voted-Sixth-674 Voucher 6,468 0 0 6,468 6,468 Schedule-Garo Voted-Sixth-675 11,244 0 0 0 11,244 11,244 Voucher Schedule-Garo

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#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

254

Run Date:

D	eman	nd:	31 ADMIN	IISTRA	TION OF LABOUR	DEPARTMEN	Т								
De	epart	ment :	Labour Depar	tment											
Tr	reasu	ry	William Nagar	Treasu	ry										
D.	D.O.	:	2200002 Dept	uty Lab	our Commissioner Ea	ast Garo Hills									
Mo	nth o	of Accou	nt: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2230	01		2) District stablishment	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			4,94,702	0	32,000	0	4,62,702	4,94,702
					02. Wages		Voted-Sixth- Schedule-Garo	412	Voucher	11,259	0	0	0	11,259	11,259
						Total Object I	Head 2:			11,259	0	0	0	11,259	11,259
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	809	Voucher	1,142	0	0	0	1,142	1,142
						Total Object I	Head 13:			1,142	0	0	0	1,142	1,142
					14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Garo	1003	Voucher	1,000	0	0	0	1,000	1,000
						Total Object I	Head 14 :			1,000	0	0	0	1,000	1,000
						<b>Total Sub Hea</b>	nd:			5,08,103	0	32,000	0	4,76,103	5,08,103
		D	4) Strengthening Of The irectorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1021	Voucher	5,03,748	0	9,400	2,200	4,92,148	5,03,748
		0	abour Office And pening Of Sub-				Voted-Sixth- Schedule-Garo	280	Voucher	3,84,853	0	29,000	0	3,55,853	3,84,853
			ivisional Offices.				Voted-Sixth- Schedule-Garo	281	Voucher	4,94,403	0	9,400	2,200	4,82,803	4,94,403
							Voted-Sixth- Schedule-Garo	672	Voucher	37,380	0	0	0	37,380	37,380
							Voted-Sixth- Schedule-Garo	673	Voucher	29,652	0	0	0	29,652	29,652
						Total Object I	Head 1:			14,50,036	0	47,800	4,400	13,97,836	14,50,036
						Total Sub Hea	nd:			14,50,036	0	47,800	4,400	13,97,836	14,50,036
						Total Minor H	<b>Iead</b> 1:			19,58,139	0	79,800	4,400	18,73,939	19,58,139

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

255

Run Date:

Demand :	31 ADN	IINISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Т								
Departmen	nt: Labour De	partment											
Treasury	William Na	gar Treası	ıry										
<b>D.D.O.</b> :	2200002 D	eputy Lab	our Commissioner E	ast Garo Hills									
	account: NOV/2024												
Major Sub Mi Head Major Ho	inor Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2230 01				Total Sub Maj	jor Head 1:			19,58,139	0	79,800	4,400	18,73,939	19,58,139
				Total Major H	<b>Iead</b> 2230:			19,58,139	0	79,800	4,400	18,73,939	19,58,139
				Total of Mont	h :			19,58,139	0	79,800	4,400	18,73,939	19,58,139
Month of A	account: DEC/2024												
Major Sub Mi Head Major Ho		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Major Ho Head	eau neau	Head		Schille				(State)	·		- 7610		(A.G.))
2230 01 001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1063	Voucher	1,53,015	0	16,000	0	1,37,015	1,53,015
					Voted-Sixth- Schedule-Garo	691	Voucher	14,000	0	0	0	14,000	14,000
					Voted-Sixth- Schedule-Garo	918	Voucher	87,694	0	0	0	87,694	87,694
				Total Object I	Head 1:			2,54,709	0	16,000	0	2,38,709	2,54,709
			02. Wages		Voted-Sixth- Schedule-Garo	1323	Voucher	16,206	0	0	0	16,206	16,206
					Voted-Sixth- Schedule-Garo	301	Voucher	7,506	0	0	0	7,506	7,506
				Total Object I	Head 2:			23,712	0	0	0	23,712	23,712
			(13) Office Expenses		Voted-Sixth- Schedule-Garo	1334	Voucher	730	0	0	0	730	730
				Total Object I	Head 13:			730	0	0	0	730	730
1				Total Sub Hea								2,63,151	

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

256

Run Date:

D	eman	ıd :	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
De	epartr	ment :	Labour Depar	tment											
Tr	easur	ry	William Nagar	Treasu	ıry										
D.	D.O.	:	2200002 Dept	uty Lab	our Commissioner Ea	ast Garo Hills									
Mo	nth o	f Accou	unt: DEC/2024												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1064	Voucher	5,03,748	0	9,400	2,200	4,92,148	5,03,748
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	1285	Voucher	3,92,266	0	29,000	0	3,63,266	3,92,266
		I	Divisional Offices.				Voted-Sixth- Schedule-Garo	258	Voucher	3,92,266	0	29,000	0	3,63,266	3,92,266
							Voted-Sixth- Schedule-Garo	687	Voucher	14,000	0	0	0	14,000	14,000
							Voted-Sixth- Schedule-Garo	688	Voucher	14,000	0	0	0	14,000	14,000
							Voted-Sixth- Schedule-Garo	690	Voucher	14,000	0	0	0	14,000	14,000
							Voted-Sixth- Schedule-Garo	693	Voucher	14,000	0	0	0	14,000	14,000
						Total Object H	<b>Head</b> 1 :			13,44,280	0	67,400	2,200	12,74,680	13,44,280
					(06) Medical Treatment		Voted-Sixth- Schedule-Garo	425	Voucher	1,12,500	0	0	0	1,12,500	1,12,500
						Total Object I	<b>Head</b> 6:			1,12,500	0	0	0	1,12,500	1,12,500
						Total Sub Hea	d :			14,56,780	0	67,400	2,200	13,87,180	14,56,780
						Total Minor H	lead 1:			17,35,931	0	83,400	2,200	16,50,331	17,35,931
						Total Sub Maj	or Head 1:			17,35,931	0	83,400	2,200	16,50,331	17,35,931
						Total Major H	lead 2230:			17,35,931	0	83,400	2,200	16,50,331	17,35,931
						Total of Mont	h :			17,35,931	0	83,400	2,200	16,50,331	17,35,931
						Total of DDO	2200002:			1,15,52,887	44,800	5,30,400	17,600	1,09,60,087	1,15,08,087

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Page No.

257

22/01/2025

<u>Up to Accounting Month December of Financial Year 2024-2025</u>

Demand:	31 ADMINISTRATION OF LABOUR DE	PART	MENT		
Department :	Labour Department				
Treasury	William Nagar Treasury				
D.D.O. :	2200002 Deputy Labour Commissioner East C	Garo H	ills		
Reconciliation P	Portion				
Internal Adjustme	ent of A.G. Office:				
		DD	O wise Total ( Original +Re	econcilation+IA) :	1,15,08,087
Summary of DDO	wise expenditure				
2230 01 1 (	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23,77,698
2230 01 1 (0	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo	1,09,722
2230 01 1 (0	(02) District Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	19,261
2230 01 1 (	(02) District Establishment	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	3,770
I	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	88,67,616
Ĺ	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(06) Medical Treatment	Voted-Sixth-Schedule-Garo	1,12,500
I	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	17,520
					1,15,08,087

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

258

Run Date:

Т.	•	21 153.53	HOTEL	TION OF LABOUR	D DED A DEL CENT	(AD								
Dema	and :	31 ADMIN	NISTRA	TION OF LABOU	K DEPARTMEN	1								
Depar	rtment :	Labour Depar	tment											
Treas	ury	William Naga	r Treasu	iry										
D.D.O	).:	2200003 Vice	e- Princi	pal Industrial Trair	ning Institute E.G	.Н.								
Month	of Accou	int: APR/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Hea			Head		50				(State)		8009	- 7610		(A.G.)
2230 03		01) Industrial Training ast.(Introduction Of New		01. Salaries		Voted-Sixth- Schedule-Garo	141	Voucher	6,38,285	0	58,430	0	5,79,855	6,38,28
	Т	rade)				Voted-Sixth- Schedule-Garo	482	Voucher	32,848	0	0	0	32,848	32,84
					Total Object I	Head 1:			6,71,133	0	58,430	0	6,12,703	6,71,133
				11. Travel Expenses		Voted-Sixth- Schedule-Garo	644	Voucher	28,811	0	0	0	28,811	28,81
						Voted-Sixth- Schedule-Garo	645	Voucher	11,000	0	0	0	11,000	11,000
						Voted-Sixth- Schedule-Garo	646	Voucher	11,000	0	0	0	11,000	11,00
						Voted-Sixth- Schedule-Garo	647	Voucher	3,010	0	0	0	3,010	3,010
					Total Object I	Head 11:			53,821	0	0	0	53,821	53,82
					Total Sub Hea	ad :			7,24,954	0	58,430	0	6,66,524	7,24,95
					Total Minor H	<b>Head</b> 3:			7,24,954	0	58,430	0	6,66,524	7,24,954
					Total Sub Ma	jor Head 3:			7,24,954	0	58,430	0	6,66,524	7,24,954
					Total Major H	<b>Head</b> 2230:			7,24,954	0	58,430	0	6,66,524	7,24,954
					Total of Mont	h :			7,24,954	0	58,430	0	6,66,524	7,24,95
Month	of Accou	<b>Int:</b> MAY/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Hea			Head		-				(State)		8009	- 7610		(A.G.)

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

259

Run Date:

D	emai	nd:	31 ADMIN	ISTR A	ATION OF LABO	UR DEPARTMEN	T								
De	epart	ment:	Labour Depart	tment											
Tr	reasu	ry	William Nagar	Treas	ury										
D.	D.O.	:	2200003 Vice	- Princ	ipal Industrial Tra	ining Institute E.G	.Н.								
Mo	nth o	of Accou	nt: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Sciinc				(State)		8009	- 7610		(A.G.))
2230	03	In	1) Industrial Training st.(Introduction Of New	3	01. Salaries		Voted-Sixth- Schedule-Garo	153	Voucher	6,38,285	0	58,430	0	5,79,855	6,38,285
			rade)			Total Object I	Head 1 :			6,38,285	0	58,430	0	5,79,855	6,38,285
						Total Sub Hea	ıd:			6,38,285	0	58,430	0	5,79,855	6,38,285
						Total Minor H	<b>Iead</b> 3:			6,38,285	0	58,430	0	5,79,855	6,38,285
						Total Sub Ma	jor Head $3:$			6,38,285	0	58,430	0	5,79,855	6,38,285
						Total Major H	<b>Iead</b> 2230:			6,38,285	0	58,430	0	5,79,855	6,38,285
						Total of Mont	h :			6,38,285	0	58,430	0	5,79,855	6,38,285
Mo	nth o	of Accou	nt: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		Scimic				(State)		8009	- 7610		(A.G.))
2230	03		1) Industrial Training st.(Introduction Of New	3	01. Salaries		Voted-Sixth- Schedule-Garo	144	Voucher	6,38,285	0	58,430	0	5,79,855	6,38,285
		T	rade)				Voted-Sixth- Schedule-Garo	150	Voucher	75,000	0	0	0	75,000	75,000
							Voted-Sixth- Schedule-Garo	151	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
						Total Object I	Head 1:			8,63,285	0	58,430	0	8,04,855	8,63,285
					02. Wages		Voted-Sixth- Schedule-Garo	564	Voucher	34,290	0	0	0	34,290	34,290
							Voted-Sixth-	565	Voucher	5,000	0	0	0	5,000	5,000

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

260

Run Date:

Γ	)eman	ıd :	31 ADMIN	ISTRA	TION OF LABOU	R DEPARTMEN'	Т								
D	epartı	ment :	Labour Depart	tment											
Т	reasui	ry	William Nagar	Treasu	ıry										
Ď	.D.O.	:	2200003 Vice	- Princi	pal Industrial Train	ing Institute E.G.	H.								
Mo	onth o	f Accou	nt: JUN/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		110110	Head		Semie				(State)		8009	- 7610		(A.G.))
2230	03	In	1) Industrial Training st.(Introduction Of New	3	02. Wages		Voted-Sixth- Schedule-Garo	566	Voucher	12,000	0	0	0	12,000	12,000
			rade)			Total Object H	<b>Iead</b> 2:			51,290	0	0	0	51,290	51,290
					11. Travel Expenses		Voted-Sixth- Schedule-Garo	504	Voucher	5,960	0	0	0	5,960	5,960
						Total Object H	Iead 11 :			5,960	0	0	0	5,960	5,960
					13. Office Expenses		Voted-Sixth- Schedule-Garo	576	Voucher	38,000	0	0	0	38,000	38,000
						Total Object H	<b>Iead</b> 13 :			38,000	0	0	0	38,000	38,000
						Total Sub Hea	d :			9,58,535	0	58,430	0	9,00,105	9,58,535
						Total Minor H	Lead 3:			9,58,535	0	58,430	0	9,00,105	9,58,535
						Total Sub Maj	or Head 3:			9,58,535	0	58,430	0	9,00,105	9,58,535
						Total Major H	lead 2230:			9,58,535	0	58,430	0	9,00,105	9,58,535
						Total of Montl	h :			9,58,535	0	58,430	0	9,00,105	9,58,535
Mo	onth o	f Accou	nt: JUL/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	In	1) Industrial Training st.(Introduction Of New	3	01. Salaries		Voted-Sixth- Schedule-Garo	692	Voucher	75,000	0	0	0	75,000	75,000
		Tr	rade)				Voted-Sixth- Schedule-Garo	93	Voucher	6,38,285	0	58,430	0	5,79,855	6,38,285

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

261

Run Date:

William Naga 2200003 Vice count: JUL/2024 nor Sub ad Head  (01) Industrial Training Inst.(Introduction Of New Trade)	r Treasury e- Principal Industrial   Sub Object Head Sub Head  3 01. Salaries	Categorised Schme Total Object H	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount	Gross
2200003 Vicecount: JUL/2024 nor Sub ad Head  (01) Industrial Training Inst.(Introduction Of New	Sub Object Head Sub Head  3 01. Salaries	Categorised Schme Total Object H	Plan/Non-Plan	T.V. No.	Туре						Gross
ccount: JUL/2024 nor Sub ad Head  (01) Industrial Training Inst.(Introduction Of New	Sub Object Head Sub Head  3 01. Salaries	Categorised Schme Total Object H	Plan/Non-Plan	T.V. No.	Туре						Gross
nor Sub ad Head  (01) Industrial Training Inst.(Introduction Of New	Sub Head  O1. Salaries	Schme Total Object H		T.V. No.	Туре						Gross
(01) Industrial Training Inst.(Introduction Of New	Sub Head  O1. Salaries	Schme Total Object H		T.V. No.	Type						Gross
(01) Industrial Training Inst.(Introduction Of New	Head  3 01. Salaries	Total Object H					J, DDG	(as per A.G.	A&L)	(as per SOP)	Amount
Inst.(Introduction Of New						(State)		8009	- 7610		(A.G.))
	11. Travel Expen		<b>Head</b> 1:			7,13,285	0	58,430	0	6,54,855	7,13,285
		ises	Voted-Sixth- Schedule-Garo	488	Voucher	8,800	0	0	0	8,800	8,800
		Total Object H	Head 11 :			8,800	0	0	0	8,800	8,800
		Total Sub Hea	d:			7,22,085	0	58,430	0	6,63,655	7,22,085
		Total Minor H	lead 3:			7,22,085	0	58,430	0	6,63,655	7,22,085
		Total Sub Maj	for Head $3$ :			7,22,085	0	58,430	0	6,63,655	7,22,085
		Total Major H	lead 2230:			7,22,085	0	58,430	0	6,63,655	7,22,085
		Total of Month	h :			7,22,085	0	58,430	0	6,63,655	7,22,085
ecount: AUG/2024											
nor Sub	Sub Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type						Gross Amount
ad Head	Head Head	Schme				(State)				(as <b>F</b> = 2 = 2)	(A.G.))
			Voted-Sixth- Schedule-Garo	189	Voucher	75,000	0	0	0	75,000	75,000
Trade)			Voted-Sixth- Schedule-Garo	196	Voucher	5,12,589	0	42,930	0	4,69,659	5,12,589
			Voted-Sixth- Schedule-Garo	197	Voucher	1,40,061	11,259	16,000	0	1,12,802	1,28,802
		Total Object H	Head 1 :			7,27,650	11,259	58,930	0	6,57,461	7,16,391
	02. Wages		Voted-Sixth- Schedule-Garo	621	Voucher	12,000	0	0	0	12,000	12,000
n	or Sub d Head  (01) Industrial Training Inst.(Introduction Of New	or Sub de Head Sub Head Sub Head Sub Head O1. Salaries Trade)	Total of Monticount: AUG/2024  or Sub Sub Object Head Sub Head  (01) Industrial Training 3 Inst.(Introduction Of New Trade)  01. Salaries  Total Object Head Sub Schme	Total of Month:  Count: AUG/2024  or Sub Sub Sub Head  (01) Industrial Training 3 Inst.(Introduction Of New Trade)  O1. Salaries  O1. Salaries  Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Total Object Head 1:  O2. Wages  Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo	Total of Month:  Count: AUG/2024  or Sub Sub Head  (01) Industrial Training 3 Inst.(Introduction Of New Trade)  (02) Wages  Total Object Head - 1:  (03) Total Object Head Sub Head  (04) Sub Sub Head  (05) Sub Sub Sub Head  (06) Sub Sub Sub Head  (07) Industrial Training 3 Schedule-Garo Voted-Sixth-Schedule-Garo ule-Schedule-Schedule-Schedule-Schedule-Schedule-Schedule-Schedule-Schedule-Schedule-Schedule-Schedule-Schedule-Schedule-Schedule-Schedule-Schedule-Schedule-Schedule-Schedul	Total of Month:  Count: AUG/2024  or Sub Sub Head  (01) Industrial Training 3 Inst.(Introduction Of New Trade)  Or Sub Sub Head  (02) Industrial Training 3 Schedule-Garo Voted-Sixth-Schedule-Garo ule-Schedule-Schedule-Schedule-Schedule-Schedule-Schedul	Total of Month: 7,22,085  count: AUG/2024  or Sub dd Head Sub Head Categorised Schme Plan/Non-Plan T.V. No. Type Amount (State)    (01) Industrial Training 3   Inst.(Introduction Of New Trade)   01. Salaries   Voted-Sixth   189   Voucher   75,000   Schedule-Garo   Voted-Sixth   196   Voucher   5,12,589   Schedule-Garo   Voted-Sixth   197   Voucher   1,40,061   Schedule-Garo   Voted-Sixth   197   Voucher   1,40,061   Total Object Head 1:   7,27,650   Total	Total of Month : 7,22,085   0	Total of Month : 7,22,085 0 58,430   Sub count: AUG/2024   Sub Head   Sub H	Total of Month :   7,22,085   0   58,430   0	Total of Month   Total of Month   Total of Month   Total of Month   Total of Month   Total of Month   Total of Month   Total Object Head   Sub Head   Head   Sub Head   Head   Sub Head   Total Object Head

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

262

Run Date:

D	eman	nd:	31 ADMIN	ISTR <i>A</i>	ATION OF LABOU	R DEPARTMEN'	T								
De	epart	ment :	Labour Depart	ment											
Tı	easu	ry	William Nagar	Treası	ıry										
D.	D.O.	:	2200003 Vice	- Princ	ipal Industrial Trair	ning Institute E.G.	H.								
Мо	nth o	of Accou	nt: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
1	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03		01) Industrial Training (	3	02. Wages	Total Object H	<b>Head</b> 2:			12,000	0	0	0	12,000	12,000
			nst.(Introduction Of New drade)		11. Travel Expenses		Voted-Sixth- Schedule-Garo	454	Voucher	14,400	0	0	0	14,400	14,400
						Total Object H	Iead 11 :			14,400	0	0	0	14,400	14,400
						Total Sub Hea	d :			7,54,050	11,259	58,930	0	6,83,861	7,42,791
						Total Minor H	<b>Lead</b> 3:			7,54,050	11,259	58,930	0	6,83,861	7,42,791
						Total Sub Maj	or Head 3:			7,54,050	11,259	58,930	0	6,83,861	7,42,791
						Total Major H	lead 2230:			7,54,050	11,259	58,930	0	6,83,861	7,42,791
						Total of Montl	h :			7,54,050	11,259	58,930	0	6,83,861	7,42,791
Mo	nth o	of Accou	nt: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03		01) Industrial Training of State (Introduction Of New	3	01. Salaries		Voted-Sixth- Schedule-Garo	123	Voucher	75,000	0	0	0	75,000	75,000
		Т	rade)				Voted-Sixth- Schedule-Garo	124	Voucher	6,52,650	11,259	58,930	0	5,82,461	6,41,391
						Total Object H				7,27,650	11,259	58,930	0	6,57,461	7,16,391
					02. Wages		Voted-Sixth- Schedule-Garo	125	Voucher	30,480	0	0	0	30,480	30,480
						Total Object H	Iead 2 :			30,480	0	0	0	30,480	30,480

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

263

**Run Date :** 22/01/2025

D	emar	nd:	31 ADMIN	NISTRA	ATION OF LABOU	R DEPARTMEN	T								
De	epart	ment :	Labour Depar	tment											
Tr	easu	ry	William Nagar	Treas	ury										
D.	D.O.	:	2200003 Vice	- Princ	cipal Industrial Train	ing Institute E.G	.Н.								
Mo	nth o	of Accou	nt: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		<i>3</i>				(State)		8009	- 7610		(A.G.)
2230	03		01) Industrial Training ast.(Introduction Of New		11. Travel Expenses		Voted-Sixth- Schedule-Garo	526	Voucher	10,000	0	0	0	10,000	10,000
		Т	rade)				Voted-Sixth- Schedule-Garo	527	Voucher	13,200	0	0	0	13,200	13,200
						Total Object I	<b>Iead</b> 11 :			23,200	0	0	0	23,200	23,200
						Total Sub Hea	d:			7,81,330	11,259	58,930	0	7,11,141	7,70,07
						Total Minor H	lead 3:			7,81,330	11,259	58,930	0	7,11,141	7,70,07
						Total Sub Ma	jor Head 3:			7,81,330	11,259	58,930	0	7,11,141	7,70,07
						Total Major H	lead 2230:			7,81,330	11,259	58,930	0	7,11,141	7,70,07
						Total of Mont	h :			7,81,330	11,259	58,930	0	7,11,141	7,70,07
Mo	nth o	of Accou	nt: OCT/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		<i>5</i> <b></b>				(State)		8009	- 7610		(A.G.)
2230	03	Ir	01) Industrial Training ast.(Introduction Of New		01. Salaries		Voted-Sixth- Schedule-Garo	105	Voucher	6,52,650	0	58,930	0	5,93,720	6,52,650
		Т	rade)				Voted-Sixth- Schedule-Garo	64	Voucher	75,000	0	0	0	75,000	75,000
						Total Object I	Iead 1 :			7,27,650	0	58,930	0	6,68,720	7,27,65
					02. Wages		Voted-Sixth- Schedule-Garo	772	Voucher	12,000	0	0	0	12,000	12,000
							Voted-Sixth-	773	Voucher	22,860	0	0	0	22,860	22,860

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

264

Run Date:

I	Dema	nd:	31 ADMIN	ISTR <i>A</i>	ATION OF LABOU	R DEPARTMEN	Т								
D	epar	tment :	Labour Depar	ment											
Т	reasu	ıry	William Nagar	Treasi	ury										
Ď	D.D.O	.:	2200003 Vice	- Princ	ipal Industrial Trair	ning Institute E.G.	H.								
Me	onth	of Accou	int: OCT/2024												
Head	Majo	Minor or Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	d		Head						(State)		8009	- 7610		(A.G.))
2230	03		01) Industrial Training	3	02. Wages	Total Object H	Iead 2 :			34,860	0	0	0	34,860	34,860
			nst.(Introduction Of New Frade)		11. Travel Expenses		Voted-Sixth- Schedule-Garo	657	Voucher	8,800	0	0	0	8,800	8,800
							Voted-Sixth- Schedule-Garo	658	Voucher	6,780	0	0	0	6,780	6,780
						Total Object F	lead 11 :			15,580	0	0	0	15,580	15,580
						Total Sub Hea	d :			7,78,090	0	58,930	0	7,19,160	7,78,090
						Total Minor H	[ead 3:			7,78,090	0	58,930	0	7,19,160	7,78,090
						Total Sub Maj	or Head 3:			7,78,090	0	58,930	0	7,19,160	7,78,090
						Total Major H	lead 2230:			7,78,090	0	58,930	0	7,19,160	7,78,090
						Total of Montl	n :			7,78,090	0	58,930	0	7,19,160	7,78,090
Mo	onth	of Accou	int: NOV/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		<i>3</i>				(State)		8009	- 7610		(A.G.))
2230	03	I	01) Industrial Training nst.(Introduction Of New	3	01. Salaries		Voted-Sixth- Schedule-Garo	216	Voucher	6,52,650	0	53,930	0	5,98,720	6,52,650
			rade)				Voted-Sixth- Schedule-Garo	454	Voucher	75,000	0	0	0	75,000	75,000
							Voted-Sixth- Schedule-Garo	523	Voucher	50,424	0	0	0	50,424	50,424
						Total Object H	Iead 1 :			7,78,074	0	53,930	0	7,24,144	7,78,074

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

265

**Run Date:** 

Den	nand :	31 ADMIN	NISTRA	ATION OF LABOU	R DEPARTMEN	Γ								
Depa	artment :	Labour Depar	tment											
Trea	asury	William Nagar	r Treasu	ıry										
D.D.	.0.:	2200003 Vice	- Princi	ipal Industrial Trair	ing Institute E.G.	H.								
Mont	h of Accou	nt: NOV/2024												
	ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead	Ilcau	Head		Semie				(State)		8009	- 7610		(A.G.))
2230 03	II II	01) Industrial Training	3	02. Wages		Voted-Sixth- Schedule-Garo	575	Voucher	6,000	0	0	0	6,000	6,000
		rade)			Total Object H	Iead 2 :			6,000	0	0	0	6,000	6,000
				11. Travel Expenses		Voted-Sixth- Schedule-Garo	876	Voucher	15,400	0	0	0	15,400	15,400
						Voted-Sixth- Schedule-Garo	877	Voucher	14,400	0	0	0	14,400	14,400
					Total Object H	lead 11 :			29,800	0	0	0	29,800	29,800
				13. Office Expenses		Voted-Sixth- Schedule-Garo	310	Voucher	40,000	0	0	0	40,000	40,000
					Total Object H	<b>Iead</b> 13:			40,000	0	0	0	40,000	40,000
				21. Supplies And Materials		Voted-Sixth- Schedule-Garo	317	Voucher	25,000	0	0	0	25,000	25,000
					Total Object H	lead 21 :			25,000	0	0	0	25,000	25,000
					Total Sub Hea	d :			8,78,874	0	53,930	0	8,24,944	8,78,874
					Total Minor H	ead 3:			8,78,874	0	53,930	0	8,24,944	8,78,874
					Total Sub Maj	or Head 3:			8,78,874	0	53,930	0	8,24,944	8,78,874
					Total Major H	ead 2230:			8,78,874	0	53,930	0	8,24,944	8,78,874
					Total of Month	1:			8,78,874	0	53,930	0	8,24,944	8,78,874
		int: DEC/2024									Dodration A			
	ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction A (as per A.G.			

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

266

Run Date:

Demand:	:	31 ADMIN	NISTRA	ATION OF LABOU	R DEPARTMEN	T								
Departme	ent :	Labour Depar	tment											
Treasury		William Nagai	Treasu	ıry										
D.D.O. :		2200003 Vice	- Princi	ipal Industrial Trair	ning Institute E.G	.Н.								
Month of A	Account:	DEC/2024												
Iajor Sub Mi Head Major H			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Head	cuu IIC	.uu	Head		Semile				(State)		8009	- 7610		(A.G.)
2230 03 003	Inst.(I	ndustrial Training Introduction Of New		01. Salaries		Voted-Sixth- Schedule-Garo	1025	Voucher	6,65,256	0	50,930	0	6,14,326	6,65,25
	Trade	e)				Voted-Sixth- Schedule-Garo	1402	Voucher	75,000	0	0	0	75,000	75,00
						Voted-Sixth- Schedule-Garo	147	Voucher	6,65,256	0	50,930	0	6,14,326	6,65,25
						Voted-Sixth- Schedule-Garo	392	Voucher	75,000	0	0	0	75,000	75,00
					Total Object I	Head 1 :			14,80,512	0	1,01,860	0	13,78,652	14,80,51
				02. Wages	-	Voted-Sixth- Schedule-Garo	585	Voucher	6,000	0	0	0	6,000	6,00
						Voted-Sixth- Schedule-Garo	586	Voucher	21,336	0	0	0	21,336	21,33
					Total Object I	Head 2 :			27,336	0	0	0	27,336	27,33
				11. Travel Expenses	-	Voted-Sixth- Schedule-Garo	587	Voucher	19,800	0	0	0	19,800	19,80
						Voted-Sixth- Schedule-Garo	588	Voucher	16,600	0	0	0	16,600	16,60
					Total Object I	Head 11:			36,400	0	0	0	36,400	36,40
					Total Sub Hea	ıd:			15,44,248	0	1,01,860	0	14,42,388	15,44,24
					Total Minor H	<b>Iead</b> 3:			15,44,248	0	1,01,860	0	14,42,388	15,44,24
					Total Sub Ma	jor Head 3:			15,44,248	0	1,01,860	0	14,42,388	15,44,24
					Total Major H	<b>Iead</b> 2230:			15,44,248	0	1,01,860	0	14,42,388	15,44,24
					<b>Total of Mont</b>	h :			15,44,248	0	1,01,860	0	14,42,388	15,44,24

#### The Office of the Accountant General (A&E) Meghalaya

**Shillong** 

21. Supplies And

Materials

Page No.

267

25,000

77,57,933

(01) Industrial Training Inst.(Introduction Of 3

Up to Accounting I	Month December of Financial Year 2024-2025	-				Run Date:		22/01/2025	
Demand:	31 ADMINISTRATION OF LABOUR DE	PARTM	IENT						
Department :	Labour Department								
Treasury	William Nagar Treasury								
D.D.O. :	2200003 Vice- Principal Industrial Training I	nstitute l	E.G.H.						
	То	tal of D	2200003:	77,80,451	22,518	5,66,300	0	71,91,633	77,57,933
Reconciliation Po	ortion								
Internal Adjustmen	nt of A.G. Office:								
		DDO	wise Total ( Original +	Reconcilation+IA) :					77,57,933
Summary of DDO w	vise expenditure_								
	(1) Industrial Training Inst.(Introduction Of few Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo					73,05,006
	1) Industrial Training Inst.(Introduction Of ew Trade)	3	02. Wages	Voted-Sixth-Schedule-Garo					1,61,966
	1) Industrial Training Inst.(Introduction Of ew Trade)	3	11. Travel Expenses	Voted-Sixth-Schedule-Garo					1,87,961
2230 03 3 (0	1) Industrial Training Inst.(Introduction Of	3	13. Office Expenses	Voted-Sixth-Schedule-Garo					78,000

Voted-Sixth-Schedule-Garo

New Trade)

New Trade)

2230 03 3

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

268

Run Date:

]	Demar	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Т								
Ι	)epart	ment:	Labour Depar	tment											
7	reasu	ry	Nongpoh Trea	sury											
i	).D.O.	:	2200001 Emp	loymer	nt Officer District Em	ployment Excha	inge Nongpoh								
M	onth o	of Accou	int: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
IIcau	Head		IIcau	Head		Schille				(State)		8009	- 7610		(A.G.))
2230	02	i i	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	38	Voucher	58,413	0	0	0	58,413	58,413
			nformation Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	89	Voucher	86,722	0	0	0	86,722	86,722
						Total Object I	<b>Iead</b> 1 :			1,45,135	0	0	0	1,45,135	1,45,135
						<b>Total Sub Hea</b>	d:			1,45,135	0	0	0	1,45,135	1,45,135
						Total Minor H	lead 4 :			1,45,135	0	0	0	1,45,135	1,45,135
		l E	02) Employment Exchanges At owai/Shillong/Sohra/Non	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	52	Voucher	1,75,650	0	8,000	0	1,67,650	1,75,650
			poh/Tura/Baghmara.			<b>Total Object I</b>	<b>Head</b> 1 :			1,75,650	0	8,000	0	1,67,650	1,75,650
						Total Sub Hea	d :			1,75,650	0	8,000	0	1,67,650	1,75,650
						Total Minor H	lead 101 :			1,75,650	0	8,000	0	1,67,650	1,75,650
						Total Sub Maj	or Head 2:			3,20,785	0	8,000	0	3,12,785	3,20,785
						Total Major H	lead 2230:			3,20,785	0	8,000	0	3,12,785	3,20,785
						Total of Mont	h :			3,20,785	0	8,000	0	3,12,785	3,20,785
M	onth o	of Accou	int: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	02		01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	127	Voucher	86,722	0	0	0	86,722	86,722

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

269

Run Date:

] ]	Demai	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
Γ	Depart	ment:	Labour Depar	tment											
Т	reasu	ry	Nongpoh Trea	sury											
i	D.D.O.	:	2200001 Emp	oloymer	nt Officer District Em	ployment Excha	ange Nongpoh								
M	onth o	of Accou	int: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
IIcau	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02	l È	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	129	Voucher	58,413	0	0	0	58,413	58,413
		I	nformation Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	322	Voucher	2,928	0	0	0	2,928	2,928
						Total Object I	Head 1:			1,48,063	0	0	0	1,48,063	1,48,063
						Total Sub Hea	ıd:			1,48,063	0	0	0	1,48,063	1,48,063
						Total Minor H	<b>lead</b> 4 :			1,48,063	0	0	0	1,48,063	1,48,063
		l E	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	131	Voucher	1,75,650	0	8,000	0	1,67,650	1,75,650
			owai/Shillong/Sohra/Non poh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	323	Voucher	8,800	0	0	0	8,800	8,800
						Total Object I	Head 1:			1,84,450	0	8,000	0	1,76,450	1,84,450
						Total Sub Hea	ıd:			1,84,450	0	8,000	0	1,76,450	1,84,450
						Total Minor H	Iead 101 :			1,84,450	0	8,000	0	1,76,450	1,84,450
						Total Sub Maj	jor Head 2:			3,32,513	0	8,000	0	3,24,513	3,32,513
						Total Major H	<b>lead</b> 2230:			3,32,513	0	8,000	0	3,24,513	3,32,513
						Total of Mont	h :			3,32,513	0	8,000	0	3,24,513	3,32,513
M	onth o	of Accou	int: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		<del></del>				(State)		8009	- 7610		(A.G.))

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

270

Run Date:

	Dema	nd :	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN'	Γ								
I	Depart	tment :	Labour Depar	tment											
7	reasu	ıry	Nongpoh Trea	sury											
i	D.D.O.	.:	2200001 Emp	oloymei	nt Officer District Em	ployment Excha	nge Nongpoh								
M	onth o	of Accou	int: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	l E	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	127	Voucher	58,413	0	0	0	58,413	58,413
			nformation Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	322	Voucher	86,722	0	0	0	86,722	86,722
							Voted-Sixth- Schedule-Khasi	535	Voucher	2,120	0	0	0	2,120	2,120
						Total Object H	lead <i>1 :</i>			1,47,255	0	0	0	1,47,255	1,47,255
						Total Sub Hea	d :			1,47,255	0	0	0	1,47,255	1,47,255
						Total Minor H	ead 4:			1,47,255	0	0	0	1,47,255	1,47,255
		l I	02) Employment Exchanges At Towai/Shillong/Sohra/Non	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	128	Voucher	1,75,650	0	8,000	0	1,67,650	1,75,650
			gpoh/Tura/Baghmara.			Total Object H	lead <i>1 :</i>			1,75,650	0	8,000	0	1,67,650	1,75,650
					02. Wages		Voted-Sixth- Schedule-Khasi	404	Voucher	15,000	0	0	0	15,000	15,000
						Total Object H	lead 2 :			15,000	0	0	0	15,000	15,000
						Total Sub Hea	d :			1,90,650	0	8,000	0	1,82,650	1,90,650
						Total Minor H	ead 101:			1,90,650	0	8,000	0	1,82,650	1,90,650
						Total Sub Maj	or Head 2:			3,37,905	0	8,000	0	3,29,905	3,37,905
						Total Major H	ead 2230:			3,37,905	0	8,000	0	3,29,905	3,37,905
						Total of Month	ı :			3,37,905	0	8,000	0	3,29,905	3,37,905
M	onth (	of Accou	unt: JUL/2024												

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

271

Run Date:

] ]	Demai	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Т								
Г	Pepart	ment :	Labour Depar	rtment											
Т	reasu	ıry	Nongpoh Trea	sury											
Ė	).D.O.	. :	2200001 Emp	oloymei	nt Officer District Em	ployment Excha	ange Nongpoh								
M	onth (	of Accou	int: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	02	l È	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	121	Voucher	58,413	0	0	0	58,413	58,413
			nformation Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	206	Voucher	86,722	0	0	0	86,722	86,722
						Total Object I	Head 1:			1,45,135	0	0	0	1,45,135	1,45,135
						Total Sub Hea	ıd:			1,45,135	0	0	0	1,45,135	1,45,135
						Total Minor H	<b>Iead</b> 4:			1,45,135	0	0	0	1,45,135	1,45,135
		l E	02) Employment Exchanges At Jowai/Shillong/Sohra/Non	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	243	Voucher	1,75,650	0	8,000	0	1,67,650	1,75,650
			gpoh/Tura/Baghmara.	1		Total Object I	Head 1 :			1,75,650	0	8,000	0	1,67,650	1,75,650
					02. Wages		Voted-Sixth- Schedule-Khasi	669	Voucher	10,000	0	0	0	10,000	10,000
						Total Object I	Head 2:			10,000	0	0	0	10,000	10,000
						Total Sub Hea	ıd:			1,85,650	0	8,000	0	1,77,650	1,85,650
						Total Minor H	Iead 101 :			1,85,650	0	8,000	0	1,77,650	1,85,650
						Total Sub Maj	jor Head 2:			3,30,785	0	8,000	0	3,22,785	3,30,785
						Total Major H	lead 2230:			3,30,785	0	8,000	0	3,22,785	3,30,785
						Total of Mont	h :			3,30,785	0	8,000	0	3,22,785	3,30,785
Major	Sub	of Accou Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction A (as per A.G.			

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

272

Run Date:

Department : Labour Department  Treasury Nongpoh Treasury :	
1	
<b>D.D.O.:</b> 2200001 Employment Officer District Employment Exchange Nongpoh	
Month of Account: AUG/2024	
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Ty Head Major Head Head Sub Schme	Amount by DDO (as per A.G. A&E) (as per SOP) Amo
Head Head	(State) 8009 - 7610 (A.C
Employment Market Allowance Schedule-Khasi	ucher 86,722 0 0 0 86,722 86,
Information Unit In Employment Exchanges- Voted-Sixth- Schedule-Khasi	ucher 60,124 0 0 0 60,124 60,
Total Object Head 1:	1,46,846 0 0 0 1,46,846 1,46,
(13) Office Expenses Voted-Sixth- 159 Voted-Schedule-Khasi	ucher 30,000 0 0 0 30,000 30,
Total Object Head 13:	30,000 0 0 30,000 30,
Total Sub Head:	1,76,846 0 0 0 1,76,846 1,76,
Total Minor Head 4:	1,76,846 0 0 0 1,76,846 1,76,
101 (02) Employment 0 (01) Salaries, Sumtuary Voted-Sixth- 91	ucher 1,80,937 0 8,000 0 1,72,937 1,80,9
gpoh/Tura/Baghmara.  Total Object Head 1:	1,80,937 0 8,000 0 1,72,937 1,80,9
02. Wages Voted-Sixth- 595 Voted-Schedule-Khasi	ucher 9,000 0 0 9,000 9,000
Total Object Head 2:	9,000 0 0 9,000 9,
Total Sub Head:	1,89,937 0 8,000 0 1,81,937 1,89,9
Total Minor Head 101:	1,89,937 0 8,000 0 1,81,937 1,89,9
Total Sub Major Head 2:	3,66,783 0 8,000 0 3,58,783 3,66,
Total Major Head 2230:	3,66,783 0 8,000 0 3,58,783 3,66,
Total of Month:	3,66,783 0 8,000 0 3,58,783 3,66,7

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

273

Run Date:

Dem	and:	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
Depa	rtment	: Labour Depa	rtment											
Treas	sury	Nongpoh Trea	asury											
.D.D.(	0.:	2200001 Em	ploymer	nt Officer District Em	ployment Excha	ange Nongpoh								
Month	h of Acc	ount: SEP/2024												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea		11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2230 02	004	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	139	Voucher	60,124	0	0	0	60,124	60,124
		Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	198	Voucher	86,722	0	0	0	86,722	86,722
					<b>Total Object I</b>	Head 1:			1,46,846	0	0	0	1,46,846	1,46,846
					Total Sub Hea	nd:			1,46,846	0	0	0	1,46,846	1,46,846
					Total Minor H	Iead 4 :			1,46,846	0	0	0	1,46,846	1,46,846
	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nor	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	140	Voucher	1,80,937	0	9,000	0	1,71,937	1,80,937
		gpoh/Tura/Baghmara.	1		Total Object I	Head 1:			1,80,937	0	9,000	0	1,71,937	1,80,937
					Total Sub Hea	nd:			1,80,937	0	9,000	0	1,71,937	1,80,937
					Total Minor H	<b>Iead</b> 101 :			1,80,937	0	9,000	0	1,71,937	1,80,937
					Total Sub Maj	jor Head 2:			3,27,783	0	9,000	0	3,18,783	3,27,783
					Total Major H	<b>Iead</b> 2230:			3,27,783	0	9,000	0	3,18,783	3,27,783
					Total of Mont	h :			3,27,783	0	9,000	0	3,18,783	3,27,783
Month	h of Acc	ount: OCT/2024												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea			Head						(State)		8009	- 7610		(A.G.))
2230 02	004	(01) Establishment Of	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-	33	Voucher	86,722	0	0	0	86,722	86,722

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

274

Run Date:

D.		- d	21 ADMIN	HCTP 4	ATION OF LABOUR	DEDADTMENT	т								
	eman	iu :	31 ADMIN	N131KF	ATION OF LABOUR	DEPAKTMEN	1								
De	epart	ment:	Labour Depar	tment											
Tr	reasu	ry	Nongpoh Trea	sury											
D.	.D.O.	:	2200001 Emp	loymei	nt Officer District Em	ployment Excha	inge Nongpoh								
Mo	onth o	of Accou	unt: OCT/2024												
Major Head M			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		(01) Establishment Of Employment Market Information Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	79	Voucher	60,124	0	0	0	60,124	60,124
		1 1	Employment Exchanges-			Total Object H	Iead <i>1 :</i>			1,46,846	0	0	0	1,46,846	1,46,846
						<b>Total Sub Hea</b>	d :			1,46,846	0	0	0	1,46,846	1,46,846
						Total Minor H	lead 4 :			1,46,846	0	0	0	1,46,846	1,46,846
			(02) Employment Exchanges At Jowai/Shillong/Sohra/Non	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	78	Voucher	1,80,937	0	9,000	0	1,71,937	1,80,937
			gpoh/Tura/Baghmara.			Total Object H	Iead <i>1 :</i>			1,80,937	0	9,000	0	1,71,937	1,80,937
					02. Wages		Voted-Sixth- Schedule-Khasi	691	Voucher	10,000	0	0	0	10,000	10,000
						Total Object F	<b>Iead</b> 2 :			10,000	0	0	0	10,000	10,000
						Total Sub Hea	d :			1,90,937	0	9,000	0	1,81,937	1,90,937
						Total Minor H	lead 101 :			1,90,937	0	9,000	0	1,81,937	1,90,937
						Total Sub Maj	or Head 2:			3,37,783	0	9,000	0	3,28,783	3,37,783
						Total Major H	lead 2230:			3,37,783	0	9,000	0	3,28,783	3,37,783
						Total of Montl	h :			3,37,783	0	9,000	0	3,28,783	3,37,783
Mo	onth o	of Accou	unt: NOV/2024												
Major Head M			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

275

Run Date:

]	Demar	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
Γ	Depart	ment:	Labour Depar	tment											
Т	reasu	ry	Nongpoh Trea	sury											
i	).D.O.	:	2200001 Emp	oloymer	nt Officer District Em	ployment Excha	ange Nongpoh								
M	onth o	of Accou	int: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
IIcau	Head		IIcau	Head		Schille				(State)		8009	- 7610		(A.G.))
2230	02	į į	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	103	Voucher	60,124	0	0	0	60,124	60,124
			nformation Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	268	Voucher	86,722	0	0	0	86,722	86,722
						<b>Total Object I</b>	Head 1:			1,46,846	0	0	0	1,46,846	1,46,846
						Total Sub Hea	ıd:			1,46,846	0	0	0	1,46,846	1,46,846
						Total Minor H	<b>Head</b> 4:			1,46,846	0	0	0	1,46,846	1,46,846
		l E	02) Employment Exchanges At owai/Shillong/Sohra/Non	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	104	Voucher	1,80,937	0	9,000	0	1,71,937	1,80,937
			poh/Tura/Baghmara.			Total Object I	Head 1:			1,80,937	0	9,000	0	1,71,937	1,80,937
						Total Sub Hea	nd:			1,80,937	0	9,000	0	1,71,937	1,80,937
						Total Minor H	<b>Iead</b> 101 :			1,80,937	0	9,000	0	1,71,937	1,80,937
						Total Sub Maj	jor Head 2:			3,27,783	0	9,000	0	3,18,783	3,27,783
						Total Major H	<b>Head</b> 2230:			3,27,783	0	9,000	0	3,18,783	3,27,783
						Total of Mont	h :			3,27,783	0	9,000	0	3,18,783	3,27,783
M	onth o	of Accou	int: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	02		01) Establishment Of	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1044	Voucher	88,384	0	0	0	88,384	88,384

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

276

Run Date:

Dema	ind:	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
Depar	tment :	Labour Depa	rtment											
Treası	ury	Nongpoh Trea	isury											
D.D.O	) <b>.</b> :	2200001 Emp	ploymen	nt Officer District Em	ployment Excha	ange Nongpoh								
Month	of Acco	unt: DEC/2024												
Iajor Sub Iead Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
Head		Treud	Head		Semile				(State)		8009	- 7610		(A.G.
230 02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	142	Voucher	61,255	0	0	0	61,255	61,25
		Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	170	Voucher	88,384	0	0	0	88,384	88,38
						Voted-Sixth- Schedule-Khasi	446	Voucher	4,524	0	0	0	4,524	4,52
						Voted-Sixth- Schedule-Khasi	454	Voucher	6,648	0	0	0	6,648	6,64
						Voted-Sixth- Schedule-Khasi	971	Voucher	61,255	0	0	0	61,255	61,25
					Total Object I	Head 1:			3,10,450	0	0	0	3,10,450	3,10,45
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	847	Voucher	9,999	0	0	0	9,999	9,99
						Voted-Sixth- Schedule-Khasi	880	Voucher	30,000	0	0	0	30,000	30,00
					<b>Total Object F</b>	Head 13:			39,999	0	0	0	39,999	39,99
					Total Sub Hea	ıd:			3,50,449	0	0	0	3,50,449	3,50,44
					Total Minor H	<b>lead</b> 4:			3,50,449	0	0	0	3,50,449	3,50,44
		(02) Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	141	Voucher	1,84,339	0	9,000	0	1,75,339	1,84,33
		Jowai/Shillong/Sohra/Nor gpoh/Tura/Baghmara.	1			Voted-Sixth- Schedule-Khasi	447	Voucher	13,608	0	0	0	13,608	13,60
						Voted-Sixth- Schedule-Khasi	972	Voucher	1,84,339	0	9,000	0	1,75,339	1,84,33
					<b>Total Object F</b>	Head 1:			3,82,286	0	18,000	0	3,64,286	3,82,28
				02. Wages		Voted-Sixth-	578	Voucher	10,000	0	0	0	10,000	10,00

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

277

**Run Date :** 22/01/2025

D	emano	d :	31 ADMIN	ISTRA	ATION OF LABOUR DE	EPARTM	ENT							
De	partn	nent :	Labour Depart	ment										
Tr	easur	<b>'y</b>	Nongpoh Treas	sury										
D.	D.O. :	:	2200001 Emp	loyme	nt Officer District Emplo	yment Ex	change Nongpoh							
Mo	nth of	f Accou	nt: DEC/2024											
Major Head N			Head	Sub	Object Head C	ategorise Schme	ed Plan/Non-Plan T	C.V. No. Type	Amount	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amount
]	Head			Head					(State)		8009	- 7610		(A.G.))
2230	02		· / I · /	)	02. Wages To	tal Obje	ct Head 2 :		10,000	0	0	0	10,000	10,000
		J	xchanges At owai/Shillong/Sohra/Non poh/Tura/Baghmara.		To	otal Sub I	Head:		3,92,286	0	18,000	0	3,74,286	3,92,286
					To	tal Mino	r Head 101 :		3,92,286	0	18,000	0	3,74,286	3,92,286
					To	tal Sub I	Major Head 2:		7,42,735	0	18,000	0	7,24,735	7,42,735
					To	tal Majo	r Head 2230:		7,42,735	0	18,000	0	7,24,735	7,42,735
					To	tal of Mo	onth:		7,42,735	0	18,000	0	7,24,735	7,42,735
Rec	oncil	liation	Portion		To	otal of DI	2200001:		34,24,855	0	85,000	0	33,39,855	34,24,855
Inte	rnal A	Adjustn	nent of A.G. Office:											
Sumi	nary (	of DD	O wise expenditure	<u>!</u>		DDO	wise Total ( Original +F	Reconcilation+IA	A):					34,24,855
2230	02	4			mployment Market ployment Exchanges-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-S	chedule-Khasi					14,83,422
2230	02	4			mployment Market ployment Exchanges-	0	(13) Office Expenses	Voted-Sixth-S	chedule-Khasi					69,999
2230	02	101	(02) Employment Jowai/Shillong/Sol		nges At ongpoh/Tura/Baghmara		(01) Salaries, Sumtuary Allowance	Voted-Sixth-S	chedule-Khasi					18,17,434
			(02) Employment	Excha	nges At		02. Wages	Voted-Sixth-S	chedule-Khasi					

Report ID :CP9REP220

### Voucher Wise Expenditure Report (for Reconcilation)

### The Office of the Accountant General (A&E) Meghalaya

**Shillong** 

Page No.

278

**Up to Accounting Month December of Financial Year 2024-2025** 

**Run Date :** 22/01/2025

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT	
Department :	Labour Department	
Treasury	Nongpoh Treasury	
D.D.O. :	2200001 Employment Officer District Employment Exchange Nongpoh	
Summary of DDO	wise expenditure	
2230 02 101 3	Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara 0 54,0	000
	34,24,8	355

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

279

Run Date:

D	emar	nd:	31 ADMIN	ISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depart	ment											
T	reasu	ry	Nongpoh Treas	sury											
D	.D.O.	:	2200002 Vice	Princi	pal Industrial Training	g Institute (Lbe)	Nongpoh Ri-Bhoi	Dist.							
Mo	onth o	of Accou	nt: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	03	003 (0	05) Setting Of New I.T.I.	7	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	153	Voucher	6,38,520	0	67,620	4,400	5,66,500	6,38,520
						<b>Total Object I</b>	<b>Iead</b> 1:			6,38,520	0	67,620	4,400	5,66,500	6,38,520
						Total Sub Hea	d:			6,38,520	0	67,620	4,400	5,66,500	6,38,520
						Total Minor H	<b>Iead</b> 3:			6,38,520	0	67,620	4,400	5,66,500	6,38,520
						Total Sub Maj	jor Head $3:$			6,38,520	0	67,620	4,400	5,66,500	6,38,520
						Total Major H	lead 2230:			6,38,520	0	67,620	4,400	5,66,500	6,38,520
						Total of Mont	h :			6,38,520	0	67,620	4,400	5,66,500	6,38,520
Mo	onth o	of Accou	nt: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G	G. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	03	003 (0	05) Setting Of New I.T.I.	7	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	134	Voucher	6,38,520	0	67,620	4,400	5,66,500	6,38,520
							Voted-Sixth- Schedule-Khasi	525	Voucher	32,464	0	0	0	32,464	32,464
						Total Object I	Head 1 :			6,70,984	0	67,620	4,400	5,98,964	6,70,984
						Total Sub Hea	d:			6,70,984	0	67,620	4,400	5,98,964	6,70,984
						Total Minor H	<b>Iead</b> 3:			6,70,984	0	67,620	4,400	5,98,964	6,70,984
						Total Sub Maj	jor Head $3:$			6,70,984	0	67,620	4,400	5,98,964	6,70,984

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

280

**Run Date :** 22/01/2025

Demand:	31 ADMIN	ISTRA	TION OF LABOUR	DEPARTMEN	T								
Department :	Labour Depart	ment											
Treasury	Nongpoh Treas	ury											
	2200002 Vice	Princip	oal Industrial Training	g Institute (Lbe)	Nongpoh Ri-Bhoi	Dist.							
Month of Accou	nt: MAY/2024												
Major Sub Minor Head Major Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head		Semme				(State)		8009	- 7610		(A.G.))
2230				Total Major H	lead 2230:			6,70,984	0	67,620	4,400	5,98,964	6,70,984
				Total of Montl	h :			6,70,984	0	67,620	4,400	5,98,964	6,70,984
Month of Accou	nt: JUN/2024												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2230 03 003 (0	5) Setting Of New I.T.I.	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	126	Voucher	6,38,520	0	67,620	4,400	5,66,500	6,38,520
				Total Object H	Iead <i>1 :</i>			6,38,520	0	67,620	4,400	5,66,500	6,38,520
				<b>Total Sub Hea</b>	d:			6,38,520	0	67,620	4,400	5,66,500	6,38,520
				Total Minor H	lead 3:			6,38,520	0	67,620	4,400	5,66,500	6,38,520
				Total Sub Maj	or Head 3:			6,38,520	0	67,620	4,400	5,66,500	6,38,520
				Total Major H	lead 2230:			6,38,520	0	67,620	4,400	5,66,500	6,38,520
				Total of Montl	h :			6,38,520	0	67,620	4,400	5,66,500	6,38,520
Month of Accou	nt: JUL/2024												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2230 03 003 (0	25) Setting Of New I.T.I.	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	222	Voucher	5,50,654	0	62,000	4,400	4,84,254	5,50,654

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

281

Run Date:

	Dema	nd :	31 ADMIN	ISTR/	ATION OF LABOUR	DEPARTMEN'	Т								
Ι	Depart	tment :	Labour Depart	ment											
1	Treasu	ıry	Nongpoh Treas	sury											
İ	<b>D.D.O</b>	.:	2200002 Vice	Princi	pal Industrial Training	g Institute (Lbe)	Nongpoh Ri-Bhoi	Dist.							
M	onth o	of Accou	int: JUL/2024												
Major	r Sub	Minor or Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
licuu	Head		Ticuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	03	003	05) Setting Of New I.T.I.	7	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	324	Voucher	1,08,570	0	0	0	1,08,570	1,08,570
							Voted-Sixth- Schedule-Khasi	837	Voucher	37,060	0	0	0	37,060	37,060
						Total Object H	Iead <i>1 :</i>			6,96,284	0	62,000	4,400	6,29,884	6,96,284
						Total Sub Hea	d :			6,96,284	0	62,000	4,400	6,29,884	6,96,284
						Total Minor H	<b>Lead</b> 3:			6,96,284	0	62,000	4,400	6,29,884	6,96,284
						Total Sub Maj	or Head 3:			6,96,284	0	62,000	4,400	6,29,884	6,96,284
						Total Major H	Lead 2230:			6,96,284	0	62,000	4,400	6,29,884	6,96,284
						Total of Montl	h :			6,96,284	0	62,000	4,400	6,29,884	6,96,284
M	onth (	of Accou	int: AUG/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003	05) Setting Of New I.T.I.	7	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	223	Voucher	5,66,169	0	62,000	4,400	4,99,769	5,66,169
							Voted-Sixth- Schedule-Khasi	521	Voucher	37,060	0	0	0	37,060	37,060
						Total Object H	Iead <i>1 :</i>			6,03,229	0	62,000	4,400	5,36,829	6,03,229
						<b>Total Sub Hea</b>	d :			6,03,229	0	62,000	4,400	5,36,829	6,03,229
						Total Minor H	lead 3:			6,03,229	0	62,000	4,400	5,36,829	6,03,229
			<del></del>			<del></del>			·	-			·		

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

282

Run Date:

n	emar	nd ·	31 ADMIN	JISTR /	ATION OF LABOUR	DEPARTMEN	ſΤ								
					THOR OF LABOUR		11								
De	epart	ment :	Labour Depar	tment											
Tı	reasu	ry	Nongpoh Trea	sury											
Ď.	.D.O.	:	2200002 Vice	Princi	pal Industrial Training	g Institute (Lbe)	Nongpoh Ri-Bhoi	Dist.							
Mo	onth o	of Accou	nt: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	03					Total Sub Ma	jor Head 3:			6,03,229	0	62,000	4,400	5,36,829	6,03,229
						Total Major H	<b>Head</b> 2230:			6,03,229	0	62,000	4,400	5,36,829	6,03,229
						Total of Mont	h :			6,03,229	0	62,000	4,400	5,36,829	6,03,229
Mo	onth o	of Accou	nt: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Semme				(State)		8009	- 7610		(A.G.))
2230	03	003 (0	5) Setting Of New I.T.I.	7	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	138	Voucher	5,66,169	0	63,000	4,400	4,98,769	5,66,169
							Voted-Sixth- Schedule-Khasi	78	Voucher	37,060	0	0	0	37,060	37,060
						Total Object 1	Head 1 :			6,03,229	0	63,000	4,400	5,35,829	6,03,229
						Total Sub Hea	ad :			6,03,229	0	63,000	4,400	5,35,829	6,03,229
						Total Minor H	Head 3:			6,03,229	0	63,000	4,400	5,35,829	6,03,229
						Total Sub Ma	jor Head $\beta$ :			6,03,229	0	63,000	4,400	5,35,829	6,03,229
						Total Major H	<b>Head</b> 2230:			6,03,229	0	63,000	4,400	5,35,829	6,03,229
						Total of Mont	h :			6,03,229	0	63,000	4,400	5,35,829	6,03,229
Mo	onth o	of Accou	nt: OCT/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре			Deduction A (as per A.G			

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

283

Run Date:

]	Demai	nd:	31 ADMIN	ISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
Г	Depart	ment:	Labour Depart	ment											
Т	reasu	ıry	Nongpoh Treas	sury											
Ė	).D.O.	:	2200002 Vice	Princi	pal Industrial Training	g Institute (Lbe)	Nongpoh Ri-Bhoi	Dist.							
M	onth o	of Accou	int: OCT/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		50				(State)		8009	- 7610		(A.G.))
2230	03	003	05) Setting Of New I.T.I.	7	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	274	Voucher	5,66,169	0	63,000	4,400	4,98,769	5,66,169
							Voted-Sixth- Schedule-Khasi	356	Voucher	37,060	0	0	0	37,060	37,060
						Total Object H	<b>Iead</b> 1:			6,03,229	0	63,000	4,400	5,35,829	6,03,229
						Total Sub Hea	d :			6,03,229	0	63,000	4,400	5,35,829	6,03,229
						Total Minor H	lead 3:			6,03,229	0	63,000	4,400	5,35,829	6,03,229
						Total Sub Maj	jor Head 3:			6,03,229	0	63,000	4,400	5,35,829	6,03,229
						Total Major H	lead 2230:			6,03,229	0	63,000	4,400	5,35,829	6,03,229
						<b>Total of Montl</b>	h :			6,03,229	0	63,000	4,400	5,35,829	6,03,229
M	onth o	of Accou	int: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003	05) Setting Of New I.T.I.	7	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	102	Voucher	5,66,169	0	63,000	4,400	4,98,769	5,66,169
							Voted-Sixth- Schedule-Khasi	236	Voucher	37,060	0	0	0	37,060	37,060
							Voted-Sixth- Schedule-Khasi	527	Voucher	43,212	0	0	0	43,212	43,212
						Total Object H	Head 1:			6,46,441	0	63,000	4,400	5,79,041	6,46,441
						<b>Total Sub Hea</b>	d :			6,46,441	0	63,000	4,400	5,79,041	6,46,441

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

284

Run Date:

	Dema	nd :	31 ADMIN	ISTRA	ATION OF LABOUR	DEPARTMEN	T								
]	Depar	tment :	Labour Depart	ment											
,	Treasu	ıry	Nongpoh Treas	sury											
	D.D.O	.:	2200002 Vice	Princi	pal Industrial Training	g Institute (Lbe)	Nongpoh Ri-Bhoi	Dist.							
N	Ionth	of Accou	nt: NOV/2024												
		Minor or Head	Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Heau											
2230	03	003				Total Minor H	<b>Iead</b> 3:			6,46,441	0	63,000	4,400	5,79,041	6,46,441
						Total Sub Maj	jor Head 3:			6,46,441	0	63,000	4,400	5,79,041	6,46,441
						Total Major H	lead 2230:			6,46,441	0	63,000	4,400	5,79,041	6,46,441
						Total of Mont	h :			6,46,441	0	63,000	4,400	5,79,041	6,46,441
N	Ionth (	of Accou	<b>nt:</b> DEC/2024												
	Month of Acco Major Sub Minor Head Major Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		Semile				(State)		8009	- 7610		(A.G.))
2230	03	003 (0	5) Setting Of New I.T.I.	7	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1032	Voucher	12,510	0	0	0	12,510	12,510
							Voted-Sixth- Schedule-Khasi	1033	Voucher	25,000	0	0	0	25,000	25,000
							Voted-Sixth- Schedule-Khasi	143	Voucher	5,76,972	0	63,000	4,400	5,09,572	5,76,972
							Voted-Sixth- Schedule-Khasi	280	Voucher	37,060	0	0	0	37,060	37,060
							Voted-Sixth- Schedule-Khasi	970	Voucher	5,76,972	0	63,000	4,400	5,09,572	5,76,972
						Total Object I	Head 1:			12,28,514	0	1,26,000	8,800	10,93,714	12,28,514
						Total Sub Hea	d:			12,28,514	0	1,26,000	8,800	10,93,714	12,28,514
						Total Minor H	lead 3:			12,28,514	0	1,26,000	8,800	10,93,714	12,28,514
1															

**Up to Accounting Month December of Financial Year 2024-2025** 

### Voucher Wise Expenditure Report (for Reconcilation)

### The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

285

Run Date:

Demand:	31 ADMINISTRATION OF LABOU	JR DEPARTMENT					
Department :	Labour Department						
Treasury	Nongpoh Treasury						
D.D.O. :	2200002 Vice Principal Industrial Train	ing Institute (Lbe) Nongpoh Ri-Bhoi Dist.					
Month of Account	: DEC/2024						
Major Sub Minor S Head Major Head H		Categorised Plan/Non-Plan T.V. No. Type Schme	Gross Deduction Amount by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	Head		(State)	8009	- 7610		(A.G.))
2230		Total Major Head 2230:	12,28,514 0	1,26,000	8,800	10,93,714	12,28,514
		Total of Month:	12,28,514 0	1,26,000	8,800	10,93,714	12,28,514
		<b>Total of DDO</b> 2200002:	63,28,950 0	6,41,860	44,000	56,43,090	63,28,950
Reconciliation P	ortion						
Internal Adjustmen	at of A.G. Office:						
		DDO wise Total (Original +Reconcilation+IA):					63,28,950
Summary of DDO	wise expenditure_						
2230 03 3 (0	95) Setting Of New I.T.I.	7 (01) Salaries, Sumtuary Voted-Sixth-Scho Allowance	edule-Khasi				63,28,950
							63,28,950

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

286

Run Date:

D	eman	nd:	31 ADM	INISTRA	TION OF LABOUR	DEPARTMEN	Т								
De	epartr	ment :	Labour Depa	artment											
Tr	reasur	ry	Nongpoh Tre	easury											
D.	D.O.	:	2200003 De	puty Lab	our Commissioner N	ongpoh									
Mo	nth of	f Accou	nt: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	39	Voucher	1,15,831	0	5,000	2,200	1,08,631	1,15,831
							Voted-Sixth- Schedule-Khasi	87	Voucher	77,999	0	0	0	77,999	77,999
						Total Object I	Head 1 :			1,93,830	0	5,000	2,200	1,86,630	1,93,830
						<b>Total Sub Hea</b>	ıd:			1,93,830	0	5,000	2,200	1,86,630	1,93,830
		Ď	04) Strengthening Of The Directorate District	he0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	67	Voucher	5,21,132	0	4,000	11,000	5,06,132	5,21,132
		0	abour Office And pening Of Sub- pivisional Offices.				Voted-Sixth- Schedule-Khasi	88	Voucher	3,61,130	0	15,000	2,200	3,43,930	3,61,130
						Total Object I	Head 1:			8,82,262	0	19,000	13,200	8,50,062	8,82,262
						<b>Total Sub Hea</b>	ıd:			8,82,262	0	19,000	13,200	8,50,062	8,82,262
						Total Minor H	Iead 1:			10,76,092	0	24,000	15,400	10,36,692	10,76,092
						Total Sub Maj	jor Head 1:			10,76,092	0	24,000	15,400	10,36,692	10,76,092
						Total Major H	<b>Iead</b> 2230:			10,76,092	0	24,000	15,400	10,36,692	10,76,092
						Total of Mont	h :			10,76,092	0	24,000	15,400	10,36,692	10,76,092
Mo	nth o	f Accou	nt: MAY/2024												
	Iajor Sub Minor Iead Major Head - I			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		)2) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	128	Voucher	1,15,831	0	5,000	2,200	1,08,631	1,15,831

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

287

Run Date:

D	emar	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	ΙΤ								
De	epart	ment :	Labour Depar	rtment											
Tr	reasu	ry	Nongpoh Trea	asury											
D.	D.O.	:	2200003 Dep	outy Lab	our Commissioner N	ongpoh									
Мо	nth o	of Accou	nt: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
1	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	133	Voucher	77,999	0	0	0	77,999	77,999
							Voted-Sixth- Schedule-Khasi	524	Voucher	5,808	0	0	0	5,808	5,808
							Voted-Sixth- Schedule-Khasi	626	Voucher	3,944	0	0	0	3,944	3,944
							Voted-Sixth- Schedule-Khasi	813	Voucher	12,000	0	0	0	12,000	12,000
						Total Object I	Head 1:			2,15,582	0	5,000	2,200	2,08,382	2,15,582
					02. Wages		Voted-Sixth- Schedule-Khasi	768	Voucher	23,700	0	0	0	23,700	23,700
						Total Object 1	Head 2:			23,700	0	0	0	23,700	23,700
						Total Sub Hea	ad:			2,39,282	0	5,000	2,200	2,32,082	2,39,282
		D	04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	130	Voucher	5,21,132	0	4,000	11,000	5,06,132	5,21,132
			abour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	132	Voucher	3,61,130	0	15,000	2,200	3,43,930	3,61,130
			vivisional Offices.				Voted-Sixth- Schedule-Khasi	526	Voucher	26,304	0	0	0	26,304	26,304
							Voted-Sixth- Schedule-Khasi	625	Voucher	18,720	0	0	0	18,720	18,720
							Voted-Sixth- Schedule-Khasi	812	Voucher	36,000	0	0	0	36,000	36,000
						Total Object I	Head 1:			9,63,286	0	19,000	13,200	9,31,086	9,63,286
					02. Wages		Voted-Sixth- Schedule-Khasi	767	Voucher	15,000	0	0	0	15,000	15,000
							Voted-Sixth-	769	Voucher	23,700	0	0	0	23,700	23,700

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

288

Run Date:

D	emar	ıd :	31 ADMI	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN'	T								
De	epart	ment :	Labour Depar	rtment											
Tı	reasu	ry	Nongpoh Trea	ısury											
Ď.	D.O.	:	2200003 Dep	uty Lab	oour Commissioner N	ongpoh									
Мо	nth o	of Acco	ount: MAY/2024												
		r Head	r Sub l Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The	0	02. Wages	Total Object H	<b>Iead</b> 2:			38,700	0	0	0	38,700	38,700
			Directorate District Labour Office And Opening Of Sub- Divisional Offices.			Total Sub Hea	d :			10,01,986	0	19,000	13,200	9,69,786	10,01,986
						Total Minor H	lead 1:			12,41,268	0	24,000	15,400	12,01,868	12,41,268
						Total Sub Maj	or Head 1:			12,41,268	0	24,000	15,400	12,01,868	12,41,268
						Total Major H	lead 2230:			12,41,268	0	24,000	15,400	12,01,868	12,41,268
						Total of Montl	h :			12,41,268	0	24,000	15,400	12,01,868	12,41,268
Mo	nth o	of Acco	ount: JUN/2024								<b>D</b> 1 ()	- D 1 4		N	
		r Head	r Sub I Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	(as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	129	Voucher	1,15,831	0	5,000	2,200	1,08,631	1,15,831
							Voted-Sixth- Schedule-Khasi	275	Voucher	77,999	0	0	0	77,999	77,999
						Total Object H	Iead 1 :			1,93,830	0	5,000	2,200	1,86,630	1,93,830
					02. Wages		Voted-Sixth- Schedule-Khasi	603	Voucher	12,060	0	0	0	12,060	12,060
						Total Object H	Iead 2 :			12,060	0	0	0	12,060	12,060
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	841	Voucher	8,000	0	0	0	8,000	8,000

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

289

Run Date:

	Dema	nd :	31 ADMIN	ISTR/	ATION OF LABOUR	R DEPARTMEN'	T								
I	Depart	tment :	Labour Depar	tment											
7	Γreasu	ıry	Nongpoh Trea	sury											
i	D.D.O	.:	2200003 Dept	ıty Lat	our Commissioner N	longpoh									
M	lonth (	of Accou	int: JUN/2024												
	Majo	Minor or Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amoun
	Head	1		Head						(State)		8009	- 7610		( <b>A.G.</b> )
2230	01		,	0	(13) Office Expenses	Total Object H	<b>Iead</b> 13 :			8,000	0	0	0	8,000	8,000
		<u> </u>	Establishment			Total Sub Hea	d:			2,13,890	0	5,000	2,200	2,06,690	2,13,890
		Ĺ	04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	135	Voucher	5,21,132	0	4,000	11,000	5,06,132	5,21,132
			Labour Office And Depening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	44	Voucher	3,61,130	0	15,000	2,200	3,43,930	3,61,130
			Divisional Offices.			Total Object H	<b>Head</b> 1:			8,82,262	0	19,000	13,200	8,50,062	8,82,262
					02. Wages		Voted-Sixth- Schedule-Khasi	604	Voucher	12,060	0	0	0	12,060	12,060
							Voted-Sixth- Schedule-Khasi	605	Voucher	30,540	0	0	0	30,540	30,540
						Total Object H	<b>Iead</b> 2:			42,600	0	0	0	42,600	42,600
						Total Sub Hea	d :			9,24,862	0	19,000	13,200	8,92,662	9,24,862
						Total Minor H	lead 1:			11,38,752	0	24,000	15,400	10,99,352	11,38,752
						Total Sub Maj	or Head 1:			11,38,752	0	24,000	15,400	10,99,352	11,38,752
						Total Major H	lead 2230:			11,38,752	0	24,000	15,400	10,99,352	11,38,752
						Total of Month	h :			11,38,752	0	24,000	15,400	10,99,352	11,38,752
M	lonth (	of Accou	int: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
IIcau	Head		220111	Head		Schille				(State)		8009	- 7610		(A.G.)

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

290

Run Date:

Γ	<b>Deman</b>	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depa	rtment											
Т	reasu	ry	Nongpoh Tre	asury											
Ď	.D.O.	:	2200003 Dej	puty Lab	our Commissioner N	ongpoh									
Mo	onth o	f Accou	int: JUL/2024												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	15	Voucher	77,999	0	0	0	77,999	77,999
							Voted-Sixth- Schedule-Khasi	221	Voucher	1,15,831	0	5,000	2,200	1,08,631	1,15,83
						Total Object I	Head 1:			1,93,830	0	5,000	2,200	1,86,630	1,93,830
					02. Wages		Voted-Sixth- Schedule-Khasi	305	Voucher	12,060	0	0	0	12,060	12,060
						Total Object I	Head 2 :			12,060	0	0	0	12,060	12,060
						<b>Total Sub Hea</b>	ıd:			2,05,890	0	5,000	2,200	1,98,690	2,05,890
			04) Strengthening Of The Directorate District	ne0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	14	Voucher	3,61,130	0	15,000	2,200	3,43,930	3,61,130
			abour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	242	Voucher	5,21,132	0	4,000	11,000	5,06,132	5,21,132
						Total Object I	Head 1 :			8,82,262	0	19,000	13,200	8,50,062	8,82,262
					02. Wages		Voted-Sixth- Schedule-Khasi	306	Voucher	12,060	0	0	0	12,060	12,060
							Voted-Sixth- Schedule-Khasi	307	Voucher	15,270	0	0	0	15,270	15,270
						Total Object I	Head 2 :			27,330	0	0	0	27,330	27,330
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	670	Voucher	7,120	0	0	0	7,120	7,120
						Total Object I	Head 13:			7,120	0	0	0	7,120	7,120
						Total Sub Hea	id:			9,16,712	0	19,000	13,200	8,84,512	9,16,712
						Total Minor H	Iead 1:			11,22,602	0	24,000	15,400	10,83,202	11,22,602

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

291

I	Demar	nd:	31 ADI	MINISTRA	TION OF LABOUR	DEPARTMEN	T								
D	<b>D</b> epart	ment :	Labour De	epartment											
Т	reasu	ry	Nongpoh T	Treasury											
Ď	).D.O.	:	2200003 I	Deputy Lab	our Commissioner N	ongpoh									
			nt: JUL/2024	1 7		<i>C</i> 1									
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01					Total Sub Ma	jor Head 1:			11,22,602	0	24,000	15,400	10,83,202	11,22,602
						Total Major H	lead 2230:			11,22,602	0	24,000	15,400	10,83,202	11,22,602
						Total of Mont	h :			11,22,602	0	24,000	15,400	10,83,202	11,22,602
Me	onth o	of Accou	nt: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	01		2) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	222	Voucher	1,19,064	0	5,000	2,200	1,11,864	1,19,064
							Voted-Sixth- Schedule-Khasi	85	Voucher	80,144	0	0	0	80,144	80,144
						Total Object I	Head 1:			1,99,208	0	5,000	2,200	1,92,008	1,99,208
					02. Wages		Voted-Sixth- Schedule-Khasi	598	Voucher	12,510	0	0	0	12,510	12,510
						Total Object I	Head 2:			12,510	0	0	0	12,510	12,510
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	887	Voucher	10,000	0	0	0	10,000	10,000
						Total Object I	Head 13:			10,000	0	0	0	10,000	10,000
					14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Khasi	883	Voucher	2,430	0	0	0	2,430	2,430
						Total Object I	Head 14 :			2,430	0	0	0	2,430	2,430
						Total Sub Hea	d:			2,24,148	0	5,000	2,200	2,16,948	2,24,148

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

292

Run Date:

22/01/2025

D	eman	ıd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
De	epartı	ment :	Labour Depa	rtment											
Tı	reasui	ry	Nongpoh Trea	asury											
D.	D.O.	:	2200003 Dep	outy Lab	our Commissioner N	ongpoh									
Mo	onth o	f Accou	nt: AUG/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semire				(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	221	Voucher	5,36,020	0	4,000	11,000	5,21,020	5,36,020
		0	abour Office And pening Of Sub- vivisional Offices.				Voted-Sixth- Schedule-Khasi	86	Voucher	3,71,563	0	15,000	2,200	3,54,363	3,71,563
			TVISIONAL OTHECS.			Total Object H	Head 1 :			9,07,583	0	19,000	13,200	8,75,383	9,07,583
					02. Wages		Voted-Sixth- Schedule-Khasi	596	Voucher	15,810	0	0	0	15,810	15,810
							Voted-Sixth- Schedule-Khasi	597	Voucher	12,510	0	0	0	12,510	12,510
						Total Object I	Head 2 :			28,320	0	0	0	28,320	28,320
						Total Sub Hea	ıd:			9,35,903	0	19,000	13,200	9,03,703	9,35,903
						Total Minor H	Iead 1:			11,60,051	0	24,000	15,400	11,20,651	11,60,051
						Total Sub Maj	jor Head 1:			11,60,051	0	24,000	15,400	11,20,651	11,60,051
						Total Major H	<b>Iead</b> 2230:			11,60,051	0	24,000	15,400	11,20,651	11,60,051
						Total of Mont	h :			11,60,051	0	24,000	15,400	11,20,651	11,60,051
Mo	nth o	f Accou	nt: SEP/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2000				(State)		8009	- 7610		(A.G.))
2230	01		)2) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	324	Voucher	1,19,064	0	5,000	2,200	1,11,864	1,19,064
							Voted-Sixth-	411	Voucher	80,144	0	0	0	80,144	80,144
T70 0.			. , ,												

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#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

293

Demand:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN'	Γ								
Department :	Labour Depar	rtment											
Treasury	Nongpoh Trea	sury											
D.D.O. :	2200003 Dep	uty Lab	oour Commissioner N	ongpoh									
Month of Acco	ount: SEP/2024												
Major Sub Mino Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		( <b>A.G.</b> ))
2230 01 001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1 :			1,99,208	0	5,000	2,200	1,92,008	1,99,208
			02. Wages		Voted-Sixth- Schedule-Khasi	790	Voucher	12,510	0	0	0	12,510	12,510
				Total Object F	lead 2 :			12,510	0	0	0	12,510	12,510
				Total Sub Hea	d :			2,11,718	0	5,000	2,200	2,04,518	2,11,718
	(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	325	Voucher	5,36,020	0	4,000	11,000	5,21,020	5,36,020
	Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	412	Voucher	3,71,563	0	15,000	2,200	3,54,363	3,71,563
				Total Object H	Iead <i>1 :</i>			9,07,583	0	19,000	13,200	8,75,383	9,07,583
			02. Wages		Voted-Sixth- Schedule-Khasi	791	Voucher	15,810	0	0	0	15,810	15,810
					Voted-Sixth- Schedule-Khasi	792	Voucher	12,510	0	0	0	12,510	12,510
				<b>Total Object E</b>	lead 2 :			28,320	0	0	0	28,320	28,320
				Total Sub Hea	d :			9,35,903	0	19,000	13,200	9,03,703	9,35,903
				Total Minor H	ead 1:			11,47,621	0	24,000	15,400	11,08,221	11,47,621
				Total Sub Maj	or Head 1:			11,47,621	0	24,000	15,400	11,08,221	11,47,621
				Total Major H	ead 2230:			11,47,621	0	24,000	15,400	11,08,221	11,47,621
				Total of Montl	1:			11,47,621	0	24,000	15,400	11,08,221	11,47,621
Month of Acco	ount: OCT/2024												

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

294

Run Date:

Dei	mand:	31 ADN	IINISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
Dep	partment	: Labour De	partment											
Tre	easury	Nongpoh T	reasury											
D.D	0.0. :	2200003 D	eputy Lab	our Commissioner N	ongpoh									
Mon	th of Acc	ount: OCT/2024												
	Sub Mino ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	lead		Head						(State)		8009	- 7610		(A.G.)
2230 0	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	279	Voucher	80,144	0	0	0	80,144	80,14
						Voted-Sixth- Schedule-Khasi	68	Voucher	1,19,064	0	5,000	2,200	1,11,864	1,19,06
					Total Object I	Head 1:			1,99,208	0	5,000	2,200	1,92,008	1,99,20
				02. Wages		Voted-Sixth- Schedule-Khasi	726	Voucher	12,510	0	0	0	12,510	12,51
					Total Object I	Head 2 :			12,510	0	0	0	12,510	12,51
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	329	Voucher	48,144	0	0	0	48,144	48,14
						Voted-Sixth- Schedule-Khasi	344	Voucher	9,852	0	0	0	9,852	9,85
					Total Object I	Head 13:			57,996	0	0	0	57,996	57,99
					Total Sub Hea	nd:			2,69,714	0	5,000	2,200	2,62,514	2,69,71
		(04) Strengthening Of Directorate District	Гhe0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	35	Voucher	3,71,563	0	15,000	2,200	3,54,363	3,71,56
		Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	69	Voucher	5,36,020	0	4,000	11,000	5,21,020	5,36,020
					Total Object I	Head 1:			9,07,583	0	19,000	13,200	8,75,383	9,07,58
				02. Wages		Voted-Sixth- Schedule-Khasi	727	Voucher	12,510		0	0	12,510	12,51
						Voted-Sixth- Schedule-Khasi	728	Voucher	15,810	0	0	0	15,810	15,81
					Total Object I	Head 2:			28,320	0	0	0	28,320	28,32
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	203	Voucher	36,734	0	0	0	36,734	36,73

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

295

D	emar	nd :	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN'	Т								
D	epart	ment :	: Labour Depar	tment											
T	reasu	ry	Nongpoh Trea	sury											
D	D.O.	:	2200003 Dept	uty Lab	oour Commissioner N	ongpoh									
Mo	onth o	f Acco	ount: OCT/2024												
Major Head I	Sub	Mino r Head	r Sub I Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount (A.G.))
	IIcau		1												
2230	01	001	(04) Strengthening Of The Directorate District	0	(13) Office Expenses	Total Object H				36,734	0	0	0	36,734	36,734
			Labour Office And Opening Of Sub- Divisional Offices.			Total Sub Hea	d :			9,72,637	0	19,000	13,200	9,40,437	9,72,637
						Total Minor H	[ead 1 :			12,42,351	0	24,000	15,400	12,02,951	12,42,351
						Total Sub Maj	or Head 1:			12,42,351	0	24,000	15,400	12,02,951	12,42,351
						Total Major H	lead 2230:			12,42,351	0	24,000	15,400	12,02,951	12,42,351
						Total of Montl	n :			12,42,351	0	24,000	15,400	12,02,951	12,42,351
Mo	nth o	f Acco	ount: NOV/2024												
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	viajoi Head		l Head	Sub Head		Schme				(State)	v	8009	- 7610	` '	(A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	101	Voucher	1,21,495	0	5,170	2,200	1,14,125	1,21,495
							Voted-Sixth- Schedule-Khasi	191	Voucher	7,293	0	0	0	7,293	7,293
							Voted-Sixth- Schedule-Khasi	252	Voucher	80,144	0	0	0	80,144	80,144
						Total Object H	Iead 1 :			2,08,932	0	5,170	2,200	2,01,562	2,08,932
					02. Wages		Voted-Sixth- Schedule-Khasi	827	Voucher	12,510	0	0	0	12,510	12,510
						Total Object H	lead 2 :			12,510	0	0	0	12,510	12,510

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

296

Run Date:

]	Deman	nd:	31 ADMIN	ISTRA	TION OF LABOUR	DEPARTMEN	ΙΤ								
Г	) Peparti	ment :	Labour Depart	ment											
Т	reasui	ry	Nongpoh Treas	sury											
Ė	).D.O.	:	2200003 Depu	ıty Lab	our Commissioner No	ongpoh									
M	onth o	of Accou	nt: NOV/2024												
Head	Major	Minor r Head	Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head						(State)		8009	- 7610		(A.U.))
2230	01		(2) District stablishment			Total Sub Hea	nd:			2,21,442	0	5,170	2,200	2,14,072	2,21,442
			(4) Strengthening Of The (irectorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	100	Voucher	5,36,020	0	4,000	11,000	5,21,020	5,36,020
			abour Office And pening Of Sub- ivisional Offices.				Voted-Sixth- Schedule-Khasi	253	Voucher	3,71,563	0	15,000	2,200	3,54,363	3,71,563
			ivisional Offices.			Total Object I	Head 1:			9,07,583	0	19,000	13,200	8,75,383	9,07,583
					02. Wages		Voted-Sixth- Schedule-Khasi	828	Voucher	12,510	0	0	0	12,510	12,510
							Voted-Sixth- Schedule-Khasi	907	Voucher	15,810	0	0	0	15,810	15,810
						Total Object I	Head 2:			28,320	0	0	0	28,320	28,320
						Total Sub Hea	ad :			9,35,903	0	19,000	13,200	9,03,703	9,35,903
						Total Minor H	Head 1:			11,57,345	0	24,170	15,400	11,17,775	11,57,345
						Total Sub Ma	jor Head 1:			11,57,345	0	24,170	15,400	11,17,775	11,57,345
						Total Major H	Head 2230:			11,57,345	0	24,170	15,400	11,17,775	11,57,345
						Total of Mont	h :			11,57,345	0	24,170	15,400	11,17,775	11,57,345
M	onth o	of Accou	nt: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	01	001 (0	(2) District	)	(01) Salaries, Sumtuary		Voted-Sixth-	1106	Voucher	81,668	0	0	0	81,668	81,668

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

297

Run Date:

De	mand:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
Dej	partment :	Labour Depa	rtment											
Tre	easury	Nongpoh Trea	asury											
D.I	0.0. :	2200003 Dep	outy Lab	our Commissioner No	ongpoh									
Mon	th of Accou	int: DEC/2024												
	Sub Minor Tajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead		Head		~				(State)		8009	- 7610		(A.G.))
2230		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	156	Voucher	81,668	0	0	0	81,668	81,668
						Voted-Sixth- Schedule-Khasi	281	Voucher	1,23,790	0	5,170	2,200	1,16,420	1,23,790
						Voted-Sixth- Schedule-Khasi	604	Voucher	9,180	0	0	0	9,180	9,180
						Voted-Sixth- Schedule-Khasi	621	Voucher	6,096	0	0	0	6,096	6,096
						Voted-Sixth- Schedule-Khasi	624	Voucher	7,500	0	0	0	7,500	7,500
						Voted-Sixth- Schedule-Khasi	969	Voucher	1,23,790	0	5,170	0	1,18,620	1,23,790
					Total Object I	Head 1 :			4,33,692	0	10,340	2,200	4,21,152	4,33,692
				02. Wages		Voted-Sixth- Schedule-Khasi	677	Voucher	12,510	0	0	0	12,510	12,510
					Total Object H	Head 2:			12,510	0	0	0	12,510	12,510
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Khasi	1350	Voucher	6,600	0	0	0	6,600	6,600
				Allowances	<b>Total Object I</b>	Head 11:			6,600	0	0	0	6,600	6,600
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	335	Voucher	10,072		0	0	10,072	10,072
						Voted-Sixth- Schedule-Khasi	338	Voucher	47,554	0	0	0	47,554	47,554
					Total Object I	<b>Head</b> 13:			57,626	0	0	0	57,626	57,626
					Total Sub Hea	ıd :			5,10,428	0	10,340	2,200	4,97,888	5,10,428
		04) Strengthening Of Th	e0	(01) Salaries, Sumtuary		Voted-Sixth-	1105	Voucher	3,78,796	0	15,000	0	3,63,796	3,78,796

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

298

Run Date:

Do	emand	:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
De	partm	ent :	Labour Depar	tment											
Tr	easury	7	Nongpoh Trea	sury											
<b>D.</b> ]	0.0.:		2200003 Dep	uty Lab	our Commissioner No	ongpoh									
Moi	nth of	Accou	int: DEC/2024												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2011110				(State)		8009	- 7610		(A.G.))
2230	01 00	D	04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	157	Voucher	3,78,796	0	15,000	2,200	3,61,596	3,78,796
		O	abour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	271	Voucher	5,46,175	0	4,000	11,000	5,31,175	5,46,175
		D	Divisional Offices.				Voted-Sixth- Schedule-Khasi	603	Voucher	40,620	0	0	0	40,620	40,620
							Voted-Sixth- Schedule-Khasi	622	Voucher	28,932	0	0	0	28,932	28,932
							Voted-Sixth- Schedule-Khasi	623	Voucher	22,500	0	0	0	22,500	22,500
							Voted-Sixth- Schedule-Khasi	968	Voucher	5,46,175	0	4,000	0	5,42,175	5,46,175
						Total Object I	Head 1:			19,41,994	0	38,000	13,200	18,90,794	19,41,994
					02. Wages		Voted-Sixth- Schedule-Khasi	678	Voucher	12,510	0	0	0	12,510	12,510
							Voted-Sixth- Schedule-Khasi	679	Voucher	15,810	0	0	0	15,810	15,810
						Total Object I	Head 2 :			28,320	0	0	0	28,320	28,320
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	334	Voucher	21,122	0	0	0	21,122	21,122
						Total Object I	<b>Iead</b> 13:			21,122	0	0	0	21,122	21,122
						Total Sub Hea	d:			19,91,436	0	38,000	13,200	19,40,236	19,91,436
						Total Minor H	lead 1:			25,01,864	0	48,340	15,400	24,38,124	25,01,864
						Total Sub Maj	or Head 1:			25,01,864	0	48,340	15,400	24,38,124	25,01,864
						Total Major H	lead 2230:			25,01,864	0	48,340	15,400	24,38,124	25,01,864

**Up to Accounting Month December of Financial Year 2024-2025** 

## Voucher Wise Expenditure Report (for Reconcilation)

### The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

299

Run Date:

Demand:	31 ADMINISTRATION OF LABOUR I	DEPARTMEN	Т							
Department :	Labour Department									
Treasury	Nongpoh Treasury									
D.D.O. :	2200003 Deputy Labour Commissioner No	ngpoh								
Month of Accoun	t: DEC/2024									
Major Sub Minor	Sub Sub Object Head	Categorised	Plan/Non-Plan	Г.V. No. Туре		Deduction	Deduction		Net Amount	Gross
Head Major Head		Schme			Amount (State)	by DDO	$\frac{\text{(as per A.0)}}{8009}$	- 7610	(as per SOP)	Amount (A.G.))
Head	Head				(,		8009	- /010		( ' - ',)
	7	Total of Mont	h :		25,01,864	0	48,340	15,400	24,38,124	25,01,864
	1	Total of DDO	2200003:		1,17,87,946	0	2,40,510	1,38,600	1,14,08,836	1,17,87,946
Reconciliation I	Portion									
Internal Adjustme	ent of A.G. Office:									
		DDO wis	se Total ( Original +1	Reconcilation+IA):						1,17,87,946
Summary of DDO	wise expenditure									
2230 01 1	(02) District Establishment		) Salaries, Sumtuary owance	v Voted-Sixth-Schedu	ale-Khasi					20,37,320
2230 01 1	(02) District Establishment	0 02.	Wages	Voted-Sixth-Schedu	ule-Khasi					1,10,370
2230 01 1	(02) District Establishment		) Travel Expenses, nveyance Allowance	Voted-Sixth-Schedus	ule-Khasi					6,600
2230 01 1	(02) District Establishment	0 (13	6) Office Expenses	Voted-Sixth-Schedu	ıle-Khasi					1,33,622
2230 01 1	(02) District Establishment		Rent, Rates And xes	Voted-Sixth-Schedu	ule-Khasi					2,430
	(04) Strengthening Of The Directorate Distric Labour Office And Opening Of Sub-Divisiona Offices.		) Salaries, Sumtuary owance	y Voted-Sixth-Schedu	ule-Khasi					91,82,398
]	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisiona Offices.		Wages	Voted-Sixth-Schedu	ıle-Khasi					2,50,230

Report ID :CP9REP220

## Voucher Wise Expenditure Report (for Reconcilation)

#### The Office of the Accountant General (A&E) Meghalaya

**Shillong** 

Page No.

300

**Up to Accounting Month December of Financial Year 2024-2025** 

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT	
Department :	Labour Department	
Treasury	Nongpoh Treasury	
D.D.O. :	2200003 Deputy Labour Commissioner Nongpoh	
Summary of DDC	Wise expenditure	
	(04) Strengthening Of The Directorate District 0 (13) Office Expenses Voted-Sixth-Schedule-Khasi Labour Office And Opening Of Sub-Divisional Offices.	64,976
		1,17,87,946

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

301

Run Date:

Γ	)emai	nd:	31 ADN	MINISTRA	TION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour De	partment											
Т	reasu	ry	Nongpoh T	reasury											
Ď	.D.O.	:	2200004 I	abour Insp	ector Ri-Bhoi Distric	t									
Mo	onth o	of Accou	int: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G	5. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	01		02) District Stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	176	Voucher	1,99,132	0	23,500	4,400	1,71,232	1,99,132
						<b>Total Object I</b>	<b>Head</b> 1:			1,99,132	0	23,500	4,400	1,71,232	1,99,132
						<b>Total Sub Hea</b>	d:			1,99,132	0	23,500	4,400	1,71,232	1,99,132
						Total Minor H	lead 1:			1,99,132	0	23,500	4,400	1,71,232	1,99,132
						Total Sub Maj	jor Head $1:$			1,99,132	0	23,500	4,400	1,71,232	1,99,132
						Total Major H	lead 2230:			1,99,132	0	23,500	4,400	1,71,232	1,99,132
						Total of Mont	h :			1,99,132	0	23,500	4,400	1,71,232	1,99,132
Mo	onth o	of Accou	int: MAY/2024	1											
Major Head I	Majo	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	135	Voucher	1,99,132	0	23,500	4,400	1,71,232	1,99,132
							Voted-Sixth- Schedule-Khasi	492	Voucher	9,936	0	0	0	9,936	9,936
						Total Object I	Head 1:			2,09,068	0	23,500	4,400	1,81,168	2,09,068
						Total Sub Hea	d:			2,09,068	0	23,500	4,400	1,81,168	2,09,068
						Total Minor H	Iead 1:			2,09,068	0	23,500	4,400	1,81,168	2,09,068
						Total Sub Maj	jor Head $1:$			2,09,068	0	23,500	4,400	1,81,168	2,09,068

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

302

Run Date:

	04 (75)	m ware	TION OF LABOUR	DED ADM CT	· ·								
Demand :	31 ADM	IINISTR <i>i</i>	ATION OF LABOUR	DEPARTMEN	N'I'								
Department:	Labour Dep	artment											
Treasury	Nongpoh Tr	easury											
D.D.O. :	2200004 La	abour Insp	pector Ri-Bhoi Distric	:t									
Month of Accou	int: MAY/2024												
Major Sub Minor Head Major Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head	11000	Head		Semic				(State)		8009	- 7610		(A.G.)
2230				Total Major I	Head 2230:			2,09,068	6 0	23,500	4,400	1,81,168	2,09,068
				Total of Mont				2,09,068	0	23,500	4,400	1,81,168	2,09,068
Month of Accou	int: JUN/2024												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head		Head						(State)		8009	- 7610		(A.G.)
1 1 1	02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	130	Voucher	1,99,132	. 0	23,500	4,400	1,71,232	1,99,132
				Total Object 1	Head 1 :			1,99,132	0	23,500	4,400	1,71,232	1,99,132
				Total Sub Hea	ad :			1,99,132	0	23,500	4,400	1,71,232	1,99,132
				Total Minor I	Head 1:			1,99,132	0	23,500	4,400	1,71,232	1,99,132
				Total Sub Ma	ijor Head 1:			1,99,132	0	23,500	4,400	1,71,232	1,99,132
				Total Major I	Head 2230:			1,99,132	0	23,500	4,400	1,71,232	1,99,132
				Total of Mont				1,99,132	0	23,500	4,400	1,71,232	1,99,132
Month of Accou	int: JUL/2024							· ,		· · · · · · · · · · · · · · · · · · ·			· ,
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head		Head		~				(State)		8009	- 7610		(A.G.)
1 1 1	02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	205	Voucher	1,99,132	0	13,500	4,400	1,81,232	1,99,132

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

303

Run Date:

Ι	Demai	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMENT	Γ								
D	epart	ment :	Labour Depar	rtment											
Т	reasu	ry	Nongpoh Trea	sury											
Ď	.D.O.	:	2200004 Lab	our Insp	pector Ri-Bhoi Distric	t									
Me	onth o	of Accou	int: JUL/2024												
_		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	01		O2) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object H	[ead 1 :			1,99,132	0	13,500	4,400	1,81,232	1,99,132
						Total Sub Head	d :			1,99,132	0	13,500	4,400	1,81,232	1,99,132
						Total Minor H	ead 1:			1,99,132	0	13,500	4,400	1,81,232	1,99,132
			01) Establishment Of abour Welfare Centres-	0	02. Wages		Voted-Sixth- Schedule-Khasi	682	Voucher	1,050	0	0	0	1,050	1,050
							Voted-Sixth- Schedule-Khasi	683	Voucher	48,240	0	0	0	48,240	48,240
						Total Object H	lead 2 :			49,290	0	0	0	49,290	49,290
						Total Sub Head	d :			49,290	0	0	0	49,290	49,290
						Total Minor H	ead 103:			49,290	0	0	0	49,290	49,290
						Total Sub Majo	or Head 1:			2,48,422	0	13,500	4,400	2,30,522	2,48,422
						Total Major H	ead 2230:			2,48,422	0	13,500	4,400	2,30,522	2,48,422
						Total of Month	ı <b>:</b>			2,48,422	0	13,500	4,400	2,30,522	2,48,422
Me	onth (	of Accou	int: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		-				(State)		8009	- 7610		(A.G.))
2230	01		O2) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	171	Voucher	2,04,886	0	13,500	4,400	1,86,986	2,04,886
						<b>Total Object H</b>	lead 1 :			2,04,886	0	13,500	4,400	1,86,986	2,04,886

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

304

Run Date:

J	Demar	1d :	31 ADMI	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
Γ	)epart	ment :	Labour Depa	rtment											
T	reasu	ry	Nongpoh Trea	asury											
į	).D.O.	:	2200004 Lab	our Ins	pector Ri-Bhoi Distric	et									
M	onth o	of Acco	ount: AUG/2024												
_			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11cuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01	1	(02) District Establishment			Total Sub Hea	ad:			2,04,886	0	13,500	4,400	1,86,986	2,04,886
						Total Minor H	<b>Head</b> 1:			2,04,886	0	13,500	4,400	1,86,986	2,04,886
		103	(01) Establishment Of Labour Welfare Centres-	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	624	Voucher	8,101	0	0	0	8,101	8,101
							Voted-Sixth- Schedule-Khasi	653	Voucher	18,971	0	0	0	18,971	18,971
							Voted-Sixth- Schedule-Khasi	654	Voucher	7,928	0	0	0	7,928	7,928
						Total Object I	Head 13:			35,000	0	0	0	35,000	35,000
						Total Sub Hea	nd:			35,000	0	0	0	35,000	35,000
						Total Minor H	Head 103:			35,000	0	0	0	35,000	35,000
						Total Sub Ma	jor Head 1:			2,39,886	0	13,500	4,400	2,21,986	2,39,886
						Total Major H	<b>Head</b> 2230:			2,39,886	0	13,500	4,400	2,21,986	2,39,886
						Total of Mont	h :			2,39,886	0	13,500	4,400	2,21,986	2,39,886
M	onth o	of Acco	ount: SEP/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		-				(State)		8009	- 7610		(A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	8	Voucher	2,04,886	0	13,500	4,400	1,86,986	2,04,886
						Total Object I	· 1 1			2,04,886	0	13,500	4,400	1,86,986	2,04,886

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

305

Run Date:

De	eman	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
Dej	partı	ment :	Labour Depa	rtment											
Tre	easu	ry	Nongpoh Trea	asury											
j.I	0.0.	:	2200004 Lab	our Insp	pector Ri-Bhoi Distric	et									
Mor	nth o	of Accou	nt: SEP/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Iead		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		02) District stablishment			Total Sub Hea	nd:			2,04,886	0	13,500	4,400	1,86,986	2,04,886
						Total Minor H	<b>Iead</b> 1:			2,04,886	6 0	13,500	4,400	1,86,986	2,04,886
		1 1	01) Establishment Of abour Welfare Centres-	0	02. Wages		Voted-Sixth- Schedule-Khasi	445	Voucher	1,350	0	0	0	1,350	1,350
							Voted-Sixth- Schedule-Khasi	446	Voucher	25,020	0	0	0	25,020	25,020
						Total Object I	Head 2 :			26,370	0	0	0	26,370	26,370
						Total Sub Hea	ıd :			26,370	0	0	0	26,370	26,370
						Total Minor H	Iead 103:			26,370	0	0	0	26,370	26,370
						Total Sub Ma	jor Head 1:			2,31,256	0	13,500	4,400	2,13,356	2,31,256
						Total Major H	<b>Iead</b> 2230:			2,31,256	6 0	13,500	4,400	2,13,356	2,31,256
						<b>Total of Mont</b>	h :			2,31,256	0	13,500	4,400	2,13,356	2,31,256
Mor	nth o	of Accou	nt: OCT/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	<b>Head</b>			Head						(State)		8009	- 7610		(A.G.))
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	70	Voucher	2,04,886	j 0	13,500	4,400	1,86,986	2,04,886
						Total Object I	Head 1:			2,04,886	0	13,500	4,400	1,86,986	2,04,886
						Total Sub Hea	nd:			2,04,886	0	13,500	4,400	1,86,986	2,04,886

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

306

Run Date:

Der	mand:	31 A	DMINISTRA	TION OF LABOUR	DEPARTMEN'	Т								
Dep	artment :	Labour 1	Department											
Trea	asury	Nongpoh	n Treasury											
D.D	.O. :	2200004	Labour Insp	ector Ri-Bhoi Distric	et									
Mont	th of Accor	unt: OCT/202	24											
Major S	ub Minor ajor Head	Sub		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	ead		Head						(State)		8009	- 7610		(A.G.))
2230 01	1 001				Total Minor H	lead 1:			2,04,886	0	13,500	4,400	1,86,986	2,04,886
					Total Sub Maj	or Head 1:			2,04,886	0	13,500	4,400	1,86,986	2,04,886
					Total Major H	lead 2230:			2,04,886	0	13,500	4,400	1,86,986	2,04,886
					Total of Montl	n :			2,04,886	0	13,500	4,400	1,86,986	2,04,886
Mont	th of Accor	unt: NOV/202	24											
	ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead	Heau	Head		Schnie				(State)		8009	- 7610		(A.G.))
2230 01	1 1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	524	Voucher	15,348	0	0	0	15,348	15,348
						Voted-Sixth- Schedule-Khasi	99	Voucher	2,04,886	0	13,500	4,400	1,86,986	2,04,886
					Total Object H	Iead 1:			2,20,234	0	13,500	4,400	2,02,334	2,20,234
					Total Sub Hea	d :			2,20,234	0	13,500	4,400	2,02,334	2,20,234
					Total Minor H	lead 1:			2,20,234	0	13,500	4,400	2,02,334	2,20,234
					Total Sub Maj	or Head 1:			2,20,234	0	13,500	4,400	2,02,334	2,20,234
					Total Major H	lead 2230:			2,20,234	0	13,500	4,400	2,02,334	2,20,234
					Total of Montl	n :			2,20,234	0	13,500	4,400	2,02,334	2,20,234
Mont	th of Accor	unt: DEC/202	24											
					Total of DDO	2200004:				0	1,55,000	44,000	21,53,540	2 <b>335,525,540</b> 0
		• - 1 1												

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

307

Run Date:

]	Demar	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
Г	epart	ment :	Labour Depar	tment											
Т	reasu	ry	Nongpoh Trea	sury											
Ė	D.D.O.	:	2200004 Lab	our Insp	pector Ri-Bhoi Distric	t									
M	onth o	of Accou	nt: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1254	Voucher	2,08,723	0	8,500	4,400	1,95,823	2,08,723
							Voted-Sixth- Schedule-Khasi	272	Voucher	2,08,723	0	8,500	4,400	1,95,823	2,08,723
						Total Object I	Head 1:			4,17,446	0	17,000	8,800	3,91,646	4,17,446
						Total Sub Hea	d:			4,17,446	0	17,000	8,800	3,91,646	4,17,446
						Total Minor H	lead 1:			4,17,446	0	17,000	8,800	3,91,646	4,17,446
			01) Establishment Of abour Welfare Centres-	0	02. Wages		Voted-Sixth- Schedule-Khasi	673	Voucher	25,020	0	0	0	25,020	25,020
							Voted-Sixth- Schedule-Khasi	680	Voucher	12,510	0	0	0	12,510	12,510
						Total Object I	<b>Head</b> 2:			37,530	0	0	0	37,530	37,530
					14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Khasi	674	Voucher	1,35,948	0	0	0	1,35,948	1,35,948
						Total Object I	<b>Iead</b> 14 :			1,35,948	0	0	0	1,35,948	1,35,948
					34. Scholarships And Stipends		Voted-Sixth- Schedule-Khasi	585	Voucher	9,600	0	0	0	9,600	9,600
						Total Object I	<b>Head</b> 34 :			9,600	0	0	0	9,600	9,600
						Total Sub Hea	d:			1,83,078	0	0	0	1,83,078	1,83,078
						Total Minor H	lead 103 :			1,83,078	0	0	0	1,83,078	1,83,078
						Total Sub Maj	or Head 1:			6,00,524	0	17,000	8,800	5,74,724	6,00,524
						Total Major H	lead 2230 :			6,00,524	0	17,000	8,800	5,74,724	6,00,524

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

308

Head   Head   Head   Sub   Schme   S													
D.D.O.: 2200004 Labour Inspector Ri-Bhoi District	Demand:	31 ADMI	NISTRATION OF LABOUR	DEPARTMEN	NT								
D.D.O. : 2200004   Labour Inspector Ri-Bhoi District	Department :	Labour Depa	rtment										
Month of Account: DEC/2024   Major Sub Minor Sub Sub Sub Object Head Sub Head   Sub Object Head Sub Head   S	Treasury	Nongpoh Trea	asury										
Major Sub Minor   Sub   Sub   Object   Head   Sub   Sub   Sub   Head   Sub   Head   Sub   Head   Head   Sub   Head   Head   Sub   Head   Hea	D.D.O. :	2200004 Lab	our Inspector Ri-Bhoi District										
Head   Head   Sub   Su	Month of Account	t: DEC/2024											
Reconciliation Portion Internal Adjustment of A.G. Office:  DDO wise Total (Original +Reconcilation+IA):  Summary of DDO wise expenditure  DDO wise Total (Original +Reconcilation+IA):  23,52,540  DDO wise Total (Original +Reconcilation+IA):  Summary of DDO wise expenditure  2230 01 1 (02) District Establishment 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance  20,58, 2230 01 103 (01) Establishment Of Labour Welfare Centres- 0 02. Wages Voted-Sixth-Schedule-Khasi 1,13, 2230 01 103 (01) Establishment Of Labour Welfare Centres- 0 (13) Office Expenses Voted-Sixth-Schedule-Khasi 35, 2230 01 103 (01) Establishment Of Labour Welfare Centres- 0 14. Rent, Rates And Voted-Sixth-Schedule-Khasi 1,35,	Head Major Head H		Sub	0	Plan/Non-Plan	T.V. No.	Amou	ınt		(as per A	G. A&E)		Gross Amount (A.G.))
Reconciliation Portion  Internal Adjustment of A.G. Office:  DDO wise Total (Original +Reconcilation+IA):  Summary of DDO wise expenditure  DDO wise Total (Original +Reconcilation+IA):  2230 01 1 (02) District Establishment 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi 20,58, Allowance  2230 01 103 (01) Establishment Of Labour Welfare Centres- 0 02. Wages Voted-Sixth-Schedule-Khasi 1,13, 2230 01 103 (01) Establishment Of Labour Welfare Centres- 0 (13) Office Expenses Voted-Sixth-Schedule-Khasi 35, 2230 01 103 (01) Establishment Of Labour Welfare Centres- 0 14. Rent, Rates And Voted-Sixth-Schedule-Khasi 1,35,			,	Total of Mon	th:		6,0	0,524	0	17,000	8,800	5,74,724	6,00,524
Internal Adjustment of A.G. Office:  DDO wise Total ( Original +Reconcilation+IA):  Summary of DDO wise expenditure  DDO wise Total ( Original +Reconcilation+IA):  2230 01 1 (02) District Establishment 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi 20,58, Allowance  2230 01 103 (01) Establishment Of Labour Welfare Centres- 0 02. Wages Voted-Sixth-Schedule-Khasi 1,13, 2230 01 103 (01) Establishment Of Labour Welfare Centres- 0 (13) Office Expenses Voted-Sixth-Schedule-Khasi 35, 2230 01 103 (01) Establishment Of Labour Welfare Centres- 0 14. Rent, Rates And Voted-Sixth-Schedule-Khasi 1,35,							23,5	2,540	)				
DDO wise Total (Original +Reconcilation+IA):  Summary of DDO wise expenditure  2230 01 1 (02) District Establishment 0 (01) Salaries, Sumtuary Allowance  2230 01 103 (01) Establishment Of Labour Welfare Centres- 0 02. Wages Voted-Sixth-Schedule-Khasi 1,13,  2230 01 103 (01) Establishment Of Labour Welfare Centres- 0 (13) Office Expenses Voted-Sixth-Schedule-Khasi 35,  2230 01 103 (01) Establishment Of Labour Welfare Centres- 0 14. Rent, Rates And Voted-Sixth-Schedule-Khasi 1,35,	Reconciliation F	Portion											
Summary of DDO wise expenditure  2230 01 1 (02) District Establishment 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi 20,58, Allowance  2230 01 103 (01) Establishment Of Labour Welfare Centres- 0 02. Wages Voted-Sixth-Schedule-Khasi 1,13, 2230 01 103 (01) Establishment Of Labour Welfare Centres- 0 (13) Office Expenses Voted-Sixth-Schedule-Khasi 35, 2230 01 103 (01) Establishment Of Labour Welfare Centres- 0 14. Rent, Rates And Voted-Sixth-Schedule-Khasi 1,35,	Internal Adjustme	nt of A.G. Office	<i>:</i>										
Allowance  2230 01 103 (01) Establishment Of Labour Welfare Centres- 0 02. Wages Voted-Sixth-Schedule-Khasi 1,13,  2230 01 103 (01) Establishment Of Labour Welfare Centres- 0 (13) Office Expenses Voted-Sixth-Schedule-Khasi 35,  2230 01 103 (01) Establishment Of Labour Welfare Centres- 0 14. Rent, Rates And Voted-Sixth-Schedule-Khasi 1,35,	Summary of DDO	wise expenditui	re_	DDO wi	se Total ( Original +	-Reconcilati	ion+IA) :						
2230 01 103 (01) Establishment Of Labour Welfare Centres- 0 (13) Office Expenses Voted-Sixth-Schedule-Khasi 35,  2230 01 103 (01) Establishment Of Labour Welfare Centres- 0 14. Rent, Rates And Voted-Sixth-Schedule-Khasi 1,35,	2230 01 1 (	(02) District Esta	blishment			ry Voted-S	Sixth-Schedule-Khasi						20,58,802
2230 01 103 (01) Establishment Of Labour Welfare Centres- 0 14. Rent, Rates And Voted-Sixth-Schedule-Khasi 1,35,	2230 01 103 (	(01) Establishme	nt Of Labour Welfare Centro	es- 0 02	. Wages	Voted-S	Sixth-Schedule-Khasi						1,13,190
	2230 01 103 (	(01) Establishme	nt Of Labour Welfare Centro	es- 0 (1	3) Office Expenses	Voted-S	Sixth-Schedule-Khasi						35,000
	2230 01 103 (	(01) Establishme	nt Of Labour Welfare Centro			Voted-S	Sixth-Schedule-Khasi						1,35,948
2230 01 103 (01) Establishment Of Labour Welfare Centres- 0 34. Scholarships And Voted-Sixth-Schedule-Khasi 9, Stipends	2230 01 103 (	(01) Establishme	nt Of Labour Welfare Centro			Voted-S	Sixth-Schedule-Khasi						9,600
23,52,													23,52,540

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

309

Run Date:

															1
I	<b>Dema</b> r	nd:	31 ADMI	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Т								
D	epart	ment:	Labour Depa	artment											
Т	reasu	ry	Nongpoh Tre	asury											
Ď	.D.O.	:	2200005 Lal	bour Insp	pector I/C Umiam										
Me	onth o	of Accou	nt: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		24				(State)		8009	- 7610		(A.G.))
2230	01		2) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	175	Voucher	3,26,631	0	60,360	0	2,66,271	3,26,631
						<b>Total Object I</b>	<b>Iead</b> 1:			3,26,631	0	60,360	0	2,66,271	3,26,631
						<b>Total Sub Hea</b>	d:			3,26,631	0	60,360	0	2,66,271	3,26,631
						Total Minor H	Iead 1:			3,26,631	0	60,360	0	2,66,271	3,26,631
						Total Sub Maj	jor Head $1:$			3,26,631	0	60,360	0	2,66,271	3,26,631
						Total Major H	lead 2230:			3,26,631	0	60,360	0	2,66,271	3,26,631
Major S Head M						Total of Mont	h :			3,26,631	0	60,360	0	2,66,271	3,26,631
	onth o	of Accou	nt: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	I		Head						(State)		8009	- 7610		(A.G.))
2230	01	1 1	(2) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	162	Voucher	3,26,631	0	60,360	0	2,66,271	3,26,631
							Voted-Sixth- Schedule-Khasi	493	Voucher	16,696	0	0	0	16,696	16,696
						Total Object I	Head 1 :			3,43,327	0	60,360	0	2,82,967	3,43,327
						Total Sub Hea	d:			3,43,327	0	60,360	0	2,82,967	3,43,327
						Total Minor H	Iead 1:			3,43,327	0	60,360	0	2,82,967	3,43,327
						Total Sub Maj	jor Head $1:$			3,43,327	0	60,360	0	2,82,967	3,43,327

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

310

Run Date:

D 1	21 172	MOTE	ATION OF LABOUR	DEDAREN									
Demand :	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	11								
Department :	Labour Depa	ırtment											
Treasury	Nongpoh Tre	asury											
<b>D.D.O.</b> :	2200005 Lat	our Ins	pector I/C Umiam										
Month of Accou	nt: MAY/2024												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head		Head		2				(State)		8009	- 7610		( <b>A.G.</b> )
2230				Total Major H	Head 2230:			3,43,327	0	60,360	0	2,82,967	3,43,327
				Total of Mont	h :			3,43,327	0	60,360	0	2,82,967	3,43,327
Month of Accou	nt: JUN/2024												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head		Head		2				(State)		8009	- 7610		( <b>A.G.</b> )
	02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	131	Voucher	3,26,631	. 0	48,000	0	2,78,631	3,26,631
				Total Object I	Head 1 :			3,26,631	. 0	48,000	0	2,78,631	3,26,631
				Total Sub Hea	ad:			3,26,631	. 0	48,000	0	2,78,631	3,26,631
				Total Minor H	Head 1:			3,26,631	. 0	48,000	0	2,78,631	3,26,631
				Total Sub Ma	jor Head 1:			3,26,631	. 0	48,000	0	2,78,631	3,26,631
				Total Major H	Head 2230:			3,26,631	. 0	48,000	0	2,78,631	3,26,631
				Total of Mont	h :			3,26,631	. 0	48,000	0	2,78,631	3,26,631
Month of Accou	nt: JUL/2024												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head		Head						(State)		8009	- 7610		( <b>A.G.</b> )
1 1 1	)2) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	120	Voucher	3,26,631	. 0	66,170	0	2,60,461	3,26,631

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

311

Deman	nd :	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	[T								
Depart														
_														
Treasur		Nongpoh Trea												
D.D.O.	:	2200005 Lab	our Insp	ector I/C Umiam										
Month o	f Acc	ount: JUL/2024												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Andreas (as per A.G. A		Net Amount (as per SOP)	Gross Amount
Head		1 IIcau	Head		Semile				(State)		8009	7610		(A.G.))
2230 01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			3,26,631	0	66,170	0	2,60,461	3,26,631
					Total Sub Hea	ad :			3,26,631	0	66,170	0	2,60,461	3,26,631
					Total Minor H	Head 1:			3,26,631	0	66,170	0	2,60,461	3,26,631
					Total Sub Ma	jor Head $1:$			3,26,631	0	66,170	0	2,60,461	3,26,631
					Total Major H	<b>Head</b> 2230:			3,26,631	0	66,170	0	2,60,461	3,26,631
					Total of Mont	h :			3,26,631	0	66,170	0	2,60,461	3,26,631
Month o	f Acc	ount: AUG/2024												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction Andreas (as per A.G. A		Net Amount (as per SOP)	Gross Amount
Head Major		i Heau	Head		Schine				(State)	·		7610		(A.G.))
2230 01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	172	Voucher	3,36,110	0	66,220	0	2,69,890	3,36,110
					Total Object I	Head 1:			3,36,110	0	66,220	0	2,69,890	3,36,110
					<b>Total Sub Hea</b>	ad :			3,36,110	0	66,220	0	2,69,890	3,36,110
					Total Minor H	<b>Head</b> 1:			3,36,110	0	66,220	0	2,69,890	3,36,110
	103	(01) Establishment Of Labour Welfare Centres-	0	02. Wages		Voted-Sixth- Schedule-Khasi	483	Voucher	48,240	0	0	0	48,240	48,240
						Voted-Sixth- Schedule-Khasi	744	Voucher	1,050	0	0	0	1,050	1,050
					Total Object I	Head 2:			49,290	0	0	0	49,290	49,290

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

312

I	Demar	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment:	Labour Depar	rtment											
Т	reasu	ry	Nongpoh Trea	isury											
Ď	.D.O.	:	2200005 Lab	our Insp	pector I/C Umiam										
Mo	onth o	of Accou	nt: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		50				(State)		8009	- 7610		(A.G.))
2230	01	1 1	01) Establishment Of abour Welfare Centres-	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	481	Voucher	10,672	0	0	0	10,672	10,672
							Voted-Sixth- Schedule-Khasi	482	Voucher	2,478	0	0	0	2,478	2,478
							Voted-Sixth- Schedule-Khasi	484	Voucher	4,258	0	0	0	4,258	4,258
							Voted-Sixth- Schedule-Khasi	745	Voucher	17,592	0	0	0	17,592	17,592
						Total Object I	Head 13:			35,000	0	0	0	35,000	35,000
						Total Sub Hea	ıd:			84,290	0	0	0	84,290	84,290
						Total Minor H	Iead 103:			84,290	0	0	0	84,290	84,290
						Total Sub Maj	jor Head 1:			4,20,400	0	66,220	0	3,54,180	4,20,400
						Total Major H	<b>Lead</b> 2230:			4,20,400	0	66,220	0	3,54,180	4,20,400
						Total of Mont	h :			4,20,400	0	66,220	0	3,54,180	4,20,400
Me	onth o	of Accou	nt: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	7	Voucher	3,36,110	0	66,220	0	2,69,890	3,36,110
						Total Object I	Head 1:			3,36,110	0	66,220	0	2,69,890	3,36,110
						<b>Total Sub Hea</b>	ıd:			3,36,110	0	66,220	0	2,69,890	3,36,110

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

313

Run Date:

Γ	Demai	nd:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN'	Т								
D	epart	ment :	Labour Depar	tment											
Т	reasu	ry	Nongpoh Trea	sury											
Ď	.D.O.	:	2200005 Labo	our Insp	ector I/C Umiam										
Mo	onth o	of Accou	int: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	001				Total Minor H	[ead 1:			3,36,110	0	66,220	0	2,69,890	3,36,110
			01) Establishment Of Labour Welfare Centres-	0	02. Wages		Voted-Sixth- Schedule-Khasi	635	Voucher	25,020	0	0	0	25,020	25,020
						Total Object H	lead 2 :			25,020	0	0	0	25,020	25,020
						Total Sub Hea	d :			25,020	0	0	0	25,020	25,020
						Total Minor H	lead 103:			25,020	0	0	0	25,020	25,020
						Total Sub Maj	or Head 1:			3,61,130	0	66,220	0	2,94,910	3,61,130
						Total Major H	lead 2230:			3,61,130	0	66,220	0	2,94,910	3,61,130
						<b>Total of Month</b>	n :			3,61,130	0	66,220	0	2,94,910	3,61,130
Mo	onth (	of Accou	int: OCT/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcud	Head		Semire				(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	184	Voucher	3,36,110	0	75,595	0	2,60,515	3,36,110
						Total Object H	Iead 1 :			3,36,110	0	75,595	0	2,60,515	3,36,110
						Total Sub Hea	d :			3,36,110	0	75,595	0	2,60,515	3,36,110
						Total Minor H	lead 1:			3,36,110	0	75,595	0	2,60,515	3,36,110
1						Total Sub Maj	or Head $1:$			3,36,110	0	75,595	0	2,60,515	3,36,110

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

314

Run Date:

Demand:	31 ADMI	NISTR A	ATION OF LABOUR	R DEPARTMENT	Γ								
Department													
Treasury :	Nongpoh Tre												
D.D.O. :	2200005 Lab	our Insp	pector I/C Umiam										
Month of Acc	ount: OCT/2024												
Major Sub Mino Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amour
Head		Head		, , , , , , , , , , , , , , , , , , ,				(State)		8009	- 7610		(A.G.)
2230				Total Major Ho	ead 2230:			3,36,110	0	75,595	0	2,60,515	3,36,110
				Total of Month	ı <b>:</b>			3,36,110	0	75,595	0	2,60,515	3,36,110
Month of Acc	ount: NOV/2024												
Major Sub Mino Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head		Head		S 0				(State)		8009	- 7610		(A.G.)
2230 01 001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	y	Voted-Sixth- Schedule-Khasi	98	Voucher	3,36,110	0	75,595	0	2,60,515	3,36,110
				Total Object H	ead 1 :			3,36,110	0	75,595	0	2,60,515	3,36,110
				Total Sub Head	d :			3,36,110	0	75,595	0	2,60,515	3,36,110
				Total Minor Ho	ead 1:			3,36,110	0	75,595	0	2,60,515	3,36,110
103	(01) Establishment Of Labour Welfare Centres-	0	02. Wages		Voted-Sixth- Schedule-Khasi	487	Voucher	1,350	0	0	0	1,350	1,350
				Total Object H	ead 2:			1,350	0	0	0	1,350	1,350
				Total Sub Head	d :			1,350	0	0	0	1,350	1,350
				Total Minor Ho	ead 103 :			1,350	0	0	0	1,350	1,350
				Total Sub Majo	or Head 1:			3,37,460	0	75,595	0	2,61,865	3,37,460
					2020			3,37,460	0	75,595	0	2,61,865	3,37,460
				Total Major Ho	ead 2230:			3,37,400		70,000		_,-,-,	

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

315

Run Date:

Depart Treasu		Labour Depar	tment											
Treasu	ırv		timom											
	•	Nongpoh Trea	sury											
D.D.O.	. :	2200005 Lab	our Insp	pector I/C Umiam										
Month (	of Acco	unt: DEC/2024												
Iajor Sub Iead Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.)
230 01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1255	Voucher	3,42,560	0	75,595	0	2,66,965	3,42,560
						Voted-Sixth- Schedule-Khasi	1256	Voucher	25,800	0	0	0	25,800	25,800
						Voted-Sixth- Schedule-Khasi	282	Voucher	3,42,560	0	75,595	0	2,66,965	3,42,560
					Total Object H	Head 1 :			7,10,920	0	1,51,190	0	5,59,730	7,10,920
					Total Sub Hea	d :			7,10,920	0	1,51,190	0	5,59,730	7,10,920
					Total Minor H	lead 1:			7,10,920	0	1,51,190	0	5,59,730	7,10,920
		(01) Establishment Of Labour Welfare Centres-	0	02. Wages		Voted-Sixth- Schedule-Khasi	700	Voucher	25,020	0	0	0	25,020	25,020
					Total Object H	<b>Head</b> 2:			25,020	0	0	0	25,020	25,020
					Total Sub Hea	d :			25,020	0	0	0	25,020	25,020
					Total Minor H	lead 103 :			25,020	0	0	0	25,020	25,020
					Total Sub Maj	for Head $1:$			7,35,940	0	1,51,190	0	5,84,750	7,35,940
					Total Major H	lead 2230:			7,35,940	0	1,51,190	0	5,84,750	7,35,940
					Total of Month	h :			7,35,940	0	1,51,190	0	5,84,750	7,35,940
Pagara	iliation	ı Portion			Total of DDO	2200005:			35,14,260	0	6,69,710	0	28,44,550	35,14,260
	Aajusti	ment of A.G. Office:												

#### The Office of the Accountant General (A&E) Meghalaya Shillong

ong

Page No.
Run Date:

316

22/01/2025

**Up to Accounting Month December of Financial Year 2024-2025** 

Demand:	31 ADMINISTRATION OF LABOUR DEPARTME	ENT		
Department :	Labour Department			
Treasury	Nongpoh Treasury			
D.D.O. :	2200005 Labour Inspector I/C Umiam			
Summary of DDO wi		wise Total ( Original +Re	econcilation+IA):	35,14,260
2230 01 1 (02		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	33,78,580
2230 01 103 (01	Establishment Of Labour Welfare Centres- 0	02. Wages	Voted-Sixth-Schedule-Khasi	1,00,680
2230 01 103 (01	Establishment Of Labour Welfare Centres- 0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	35,000
				35,14,260

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

317

D	emar	nd:	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
De	epart	ment :	Labour Depar	tment											
Tı	easu	ry	Tura Treasury												
D.	D.O.	:	2200001 Princ	cipal In	dustrial Training Inst	itute West Gard	Hills Tura								
Mo	nth o	of Accou	nt: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S-11110				(State)		8009	- 7610		(A.G.))
2230	03	Ir	01) Industrial Training ast.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	278	Voucher	16,000	0	0	0	16,000	16,000
		Г	rade)				Voted-Sixth- Schedule-Garo	280	Voucher	11,14,774	7,000	1,20,739	15,400	9,71,635	11,07,774
							Voted-Sixth- Schedule-Garo	41	Voucher	85,435	0	0	0	85,435	85,435
							Voted-Sixth- Schedule-Garo	503	Voucher	10,299	0	0	0	10,299	10,299
							Voted-Sixth- Schedule-Garo	504	Voucher	61,990	0	0	0	61,990	61,990
						Total Object I	Head 1:			12,88,498	7,000	1,20,739	15,400	11,45,359	12,81,498
					02. Wages		Voted-Sixth- Schedule-Garo	48	Voucher	58,692	0	0	0	58,692	58,692
						Total Object I	Head 2:			58,692	0	0	0	58,692	58,692
						<b>Total Sub Hea</b>	nd:			13,47,190	7,000	1,20,739	15,400	12,04,051	13,40,190
		) N	(12) Modernisation/Strengthening Of Itis (By	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	279	Voucher	2,46,867	0	0	0	2,46,867	2,46,867
		Ir	ntroduction Of New			Total Object I	Head 1:			2,46,867	0	0	0	2,46,867	2,46,867
		Г	rades)			Total Sub Hea	nd:			2,46,867	0	0	0	2,46,867	2,46,867
						Total Minor H	<b>Head</b> 3:			15,94,057	7,000	1,20,739	15,400	14,50,918	15,87,057
						Total Sub Maj	jor Head 3:			15,94,057	7,000	1,20,739	15,400	14,50,918	15,87,057
						Total Major H	<b>Head</b> 2230:			15,94,057	7,000	1,20,739	15,400	14,50,918	15,87,057
						Total of Mont	h :			15,94,057	7,000	1,20,739	15,400	14,50,918	15,87,057

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

318

Run Date:

Dema	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	Т								
Depar	tment :	Labour Depar	tment											
Treasu	ıry	Tura Treasury												
D.D.O	.:	2200001 Prin	cipal In	dustrial Training Insti	tute West Gard	Hills Tura								
Month	of Accou	int: MAY/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Head			Head		~				(State)		8009	- 7610		( <b>A.G.</b> ))
2230 03		O1) Industrial Training nst.(Introduction Of New		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	338	Voucher	85,435	0	0	0	85,435	85,435
	Т	rade)				Voted-Sixth- Schedule-Garo	355	Voucher	11,76,764	7,000	1,20,739	15,400	10,33,625	11,69,764
						Voted-Sixth- Schedule-Garo	482	Voucher	59,600	0	0	0	59,600	59,600
						Voted-Sixth- Schedule-Garo	483	Voucher	4,360	0	0	0	4,360	4,360
						Voted-Sixth- Schedule-Garo	966	Voucher	93,334	0	0	0	93,334	93,334
						Voted-Sixth- Schedule-Garo	967	Voucher	3,112	0	0	0	3,112	3,112
					Total Object I	<b>Head</b> 1:			14,22,605	7,000	1,20,739	15,400	12,79,466	14,15,605
				02. Wages		Voted-Sixth- Schedule-Garo	861	Voucher	12,060	0	0	0	12,060	12,060
						Voted-Sixth- Schedule-Garo	862	Voucher	12,060	0	0	0	12,060	12,060
						Voted-Sixth- Schedule-Garo	863	Voucher	4,020	0	0	0	4,020	4,020
						Voted-Sixth- Schedule-Garo	864	Voucher	8,040	0	0	0	8,040	8,040
						Voted-Sixth- Schedule-Garo	865	Voucher	8,040	0	0	0	8,040	8,040
						Voted-Sixth- Schedule-Garo	866	Voucher	8,040	0	0	0	8,040	8,040
					Total Object I	Head 2:			52,260	0	0	0	52,260	52,260
					Total Sub Hea	d:			14,74,865	7,000	1,20,739	15,400	13,31,726	14,67,865
	(:	12)	1	01. Salaries,Sumtuary		Voted-Sixth-	357	Voucher	2,46,867	0	0	0	2,46,867	2,46,867

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

319

Run Date:

,		,	21 ADM	TOWN A	TION OF LABOUR	DED A DEL CENT	T.								
	Demai	na :	31 ADMIN	1STRA	ATION OF LABOUR	DEPARTMEN	1								
I	Depart	ment:	Labour Depart	ment											
7	reasu	ry	Tura Treasury												
i	).D.O.	:	2200001 Princ	ipal In	dustrial Training Inst	itute West Gard	Hills Tura								
M	onth o	of Accou	nt: MAY/2024												
Majoi	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
IIcuu	Head			Head		Semile				(State)		8009	- 7610		(A.G.)
2230	03	N	2) Iodernisation/Strengthen		01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	484	Voucher	12,552	0	0	0	12,552	12,552
		Iı	ng Of Itis (By atroduction Of New rades)				Voted-Sixth- Schedule-Garo	486	Voucher	6,933	0	0	0	6,933	6,933
			races			Total Object I	Head 1 :			2,66,352	0	0	0	2,66,352	2,66,352
						<b>Total Sub Hea</b>	ıd:			2,66,352	0	0	0	2,66,352	2,66,352
						Total Minor H	Iead 3:			17,41,217	7,000	1,20,739	15,400	15,98,078	17,34,217
						Total Sub Maj	jor Head $3:$			17,41,217	7,000	1,20,739	15,400	15,98,078	17,34,217
						Total Major H	<b>Lead</b> 2230:			17,41,217	7,000	1,20,739	15,400	15,98,078	17,34,217
						Total of Mont	h :			17,41,217	7,000	1,20,739	15,400	15,98,078	17,34,217
M	onth o	of Accou	nt: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		( <b>A.G.</b> )
2230	03	Ĭ1	01) Industrial Training ast.(Introduction Of New	Į	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	195	Voucher	85,435	0	0	0	85,435	85,435
		Т	rade)				Voted-Sixth- Schedule-Garo	202	Voucher	11,76,764	7,000	1,20,739	15,400	10,33,625	11,69,764
							Voted-Sixth- Schedule-Garo	208	Voucher	16,000	0	0	0	16,000	16,000
							Voted-Sixth- Schedule-Garo	631	Voucher	75,000	0	0	0	75,000	75,000
							Voted-Sixth-	632	Voucher	8,000	0	0	0	8,000	8,000

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

320

Run Date:

Der	nand:	31 ADMIN	ISTRA'	TION OF LABOUR	DEPARTMEN	T								
Dep	artment :	Labour Depart	tment											
Tre	asury	Tura Treasury												
D.D	.0.:	2200001 Princ	cipal Ind	dustrial Training Inst	itute West Gard	Hills Tura								
Mon	th of Acco	unt: JUN/2024												
	ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead		Head						(State)		8009	- 7610		(A.G.))
2230 03		(01) Industrial Training Inst.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	633	Voucher	4,23,000	0	0	0	4,23,000	4,23,000
		Гrade)				Voted-Sixth- Schedule-Garo	635	Voucher	60,279	0	0	0	60,279	60,279
					Total Object H	<b>Iead</b> 1:			18,44,478	7,000	1,20,739	15,400	17,01,339	18,37,478
				02. Wages		Voted-Sixth- Schedule-Garo	1051	Voucher	4,623	0	0	0	4,623	4,623
						Voted-Sixth- Schedule-Garo	1052	Voucher	9,246	0	0	0	9,246	9,246
						Voted-Sixth- Schedule-Garo	1053	Voucher	9,246	0	0	0	9,246	9,246
						Voted-Sixth- Schedule-Garo	1054	Voucher	9,246	0	0	0	9,246	9,246
						Voted-Sixth- Schedule-Garo	1055	Voucher	12,462	0	0	0	12,462	12,462
						Voted-Sixth- Schedule-Garo	1056	Voucher	12,462	0	0	0	12,462	12,462
					<b>Total Object I</b>	<b>Iead</b> 2:			57,285	0	0	0	57,285	57,285
					<b>Total Sub Hea</b>	d :			19,01,763	7,000	1,20,739	15,400	17,58,624	18,94,763
	Ì	Modernisation/Strengthen	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	209	Voucher	2,46,867	0	0	0	2,46,867	2,46,867
		ng Of Itis (By Introduction Of New			<b>Total Object I</b>	Iead 1 :			2,46,867	0	0	0	2,46,867	2,46,867
		Γrades)			Total Sub Hea	d :			2,46,867	0	0	0	2,46,867	2,46,867
		(21) Upgradation Into Centre Of Excellence Iti	2	01. Salaries		General-Voted	634	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
		Shillong/Tura (Under World Bank Scheme)			Total Object I	Iead 1 :			1,50,000	0	0	0	1,50,000	1,50,000

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

321

Den	man	ıd:	31 ADMIN	ISTRA	TION OF LABOUR	DEPARTMEN	Т								
Dep	artı	ment :	Labour Depart	ment											
Trea	asur	rv	Tura Treasury												
				rinal Ind	dustrial Training Inst	ituta Wast Garo	Hille Tura								
				pai 1110	dustriai Training mst		Tims Tura								
Mont	th o	of Acco	ount: JUN/2024								D 1 ()	D 1 (1		N	
Major S					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Ma He	ajor ead		неац	Sub Head		Schme				(State)	•	8009	- 7610		(A.G.))
2230 03	3		(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)			Total Sub Hea	d :			1,50,000	0	0	0	1,50,000	1,50,000
						Total Minor H	lead 3:			22,98,630	7,000	1,20,739	15,400	21,55,491	22,91,630
						Total Sub Maj	or Head 3:			22,98,630	7,000	1,20,739	15,400	21,55,491	22,91,630
						Total Major H	lead 2230:			22,98,630	7,000	1,20,739	15,400	21,55,491	22,91,630
						<b>Total of Montl</b>	h :			22,98,630	7,000	1,20,739	15,400	21,55,491	22,91,630
Mont	th o	f Acco	ount: JUL/2024												
Major S					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Ma He	ajor ead		Head	Sub Head		Schme				(State)	by DDO		- 7610	(as per sor)	(A.G.))
2230 02	2	101	P / 1 2	)	02. Wages		General-Voted	1095	Voucher	49,044	0	0	0	49,044	49,044
			Unemployment Survey				General-Voted	1096	Voucher	50,853	0	0	0	50,853	50,853
						Total Object H	<b>Head</b> 2:			99,897	0	0	0	99,897	99,897
						Total Sub Hea	d :			99,897	0	0	0	99,897	99,897
						Total Minor H	lead 101 :			99,897	0	0	0	99,897	99,897
						Total Sub Maj	$\mathbf{jor}$ Head $2:$			99,897	0	0	0	99,897	99,897
03	3	1	(01) Industrial Training Inst.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1225	Voucher	1,41,000	0	0	0	1,41,000	1,41,000
			Trade)				Voted-Sixth-	339	Voucher	16,000	0	0	0	16,000	16,000

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

322

Run Date:

D	emar	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
De	epart	ment :	Labour Depar	rtment											
Tr	reasu	ry	Tura Treasury												
D.	D.O.	:	2200001 Prin	cipal In	dustrial Training Inst	itute West Gard	Hills Tura								
Mo	nth o	of Accou	nt: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	03	In	01) Industrial Training ast.(Introduction Of New		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	414	Voucher	60,279	0	0	0	60,279	60,279
		Ti	rade)				Voted-Sixth- Schedule-Garo	415	Voucher	11,76,764	7,000	1,15,739	15,400	10,38,625	11,69,764
							Voted-Sixth- Schedule-Garo	429	Voucher	85,435	0	0	0	85,435	85,435
						Total Object H	Head 1:			14,79,478	7,000	1,15,739	15,400	13,41,339	14,72,478
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	701	Voucher	34,008	0	0	0	34,008	34,008
							Voted-Sixth- Schedule-Garo	704	Voucher	5,989	0	0	0	5,989	5,989
						Total Object I	Head 13:			39,997	0	0	0	39,997	39,997
						<b>Total Sub Hea</b>	id:			15,19,475	7,000	1,15,739	15,400	13,81,336	15,12,475
		M	Iodernisation/Strengthen	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	413	Voucher	2,46,867	0	0	0	2,46,867	2,46,867
		In	ng Of Itis (By attroduction Of New			Total Object I	Head 1 :			2,46,867	0	0	0	2,46,867	2,46,867
		Ti	rades)			<b>Total Sub Hea</b>	ıd:			2,46,867	0	0	0	2,46,867	2,46,867
			21) Upgradation Into entre Of Excellence Iti	2	01. Salaries		General-Voted	1224	Voucher	50,000	0	0	0	50,000	50,000
		Si	hillong/Tura (Under			Total Object I	Head 1:			50,000	0	0	0	50,000	50,000
			Vorld Bank Scheme)			Total Sub Hea	ıd:			50,000	0	0	0	50,000	50,000
						Total Minor H	Iead 3:			18,16,342	7,000	1,15,739	15,400	16,78,203	18,09,342
						Total Sub Maj	jor Head $\beta$ :			18,16,342	7,000	1,15,739	15,400	16,78,203	18,09,342

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

323

I	Demai	nd:	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN'	Τ								
D	epart	ment:	Labour Depar	tment											
Т	reasu	ry	Tura Treasury												
Ď	D.D.O.	:	2200001 Princ	cipal In	dustrial Training Inst	itute West Garo	Hills Tura								
M	onth a	of Accor	unt: JUL/2024												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		iicau	Head		Scinic				(State)		8009	- 7610		(A.G.)
2230						Total Major H	lead 2230:			19,16,239	7,000	1,15,739	15,400	17,78,100	19,09,239
						Total of Month	ı :			19,16,239	7,000	1,15,739	15,400	17,78,100	19,09,239
Me	onth (	of Accou	unt: AUG/2024												
Major Sub Minor Head Major Head I Head				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	•			Head		2				(State)		8009	- 7610		(A.G.))
2230	02	1 1	· · · · · · · · · · · · · · · · · · ·	0	02. Wages		General-Voted	724	Voucher	67,981	0	0	0	67,981	67,981
			Jnemployment Survey			Total Object H	<b>lead</b> 2 :			67,981	0	0	0	67,981	67,981
						Total Sub Hea	d :			67,981	0	0	0	67,981	67,981
						Total Minor H	[ead 101 :			67,981	0	0	0	67,981	67,981
						Total Sub Maj	or Head 2:			67,981	0	0	0	67,981	67,981
	03		01) Industrial Training	1	(01) Salaries, Sumtuary Allowance	·	Voted-Sixth- Schedule-Garo	1124	Voucher	8,774	0	0	0	8,774	8,774
			Trade)				Voted-Sixth- Schedule-Garo	268	Voucher	13,710	0	0	0	13,710	13,710
							Voted-Sixth- Schedule-Garo	270	Voucher	12,70,185	7,000	1,15,739	15,400	11,32,046	12,63,185
							Voted-Sixth- Schedule-Garo	271	Voucher	85,435	0	0	0	85,435	85,435
							Voted-Sixth- Schedule-Garo	272	Voucher	1,16,000	0	0	0	1,16,000	1,16,000
							Voted-Sixth- Schedule-Garo	52	Voucher	6,710	0	0	0	6,710	6,710

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

324

Dema	nd:	31 ADMIN	VISTR A	ATION OF LABOUR	A DEPARTMENT	Γ								
Depar	tment	: Labour Depar	tment											
Treasi		Tura Treasury												
			rinal In	ndustrial Training Inst	ritute West Garo	Hille Tura								
			erpar III		Trute West Garo	Tims Tura								
Major Sub Head Majo Hea	Mino or Head		Sub Sub Head	Object Head	Categorised Plan/Non-Plan Schme		T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)  8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
		T			T ( 101	1 1			15.00.014	7,000	1,15,739	15,400	13,62,675	
2230 03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Total Object H	ead 1 :			15,00,814	7,000	1,15,739	15,400	13,02,075	14,93,814
					Total Sub Head	d :			15,00,814	7,000	1,15,739	15,400	13,62,675	14,93,814
		Modernisation/Strengthen	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	274	Voucher	2,53,731	0	0	0	2,53,731	2,53,731
		ing Of Itis (By Introduction Of New Trades)			<b>Total Object H</b>	ead 1:			2,53,731	0	0	0	2,53,731	2,53,731
				13. Office Expenses		Voted-Sixth- Schedule-Garo	940	Voucher	24,975	0	0	0	24,975	24,975
					<b>Total Object H</b>	ead 13:			24,975	0	0	0	24,975	24,975
					Total Sub Head	d :			2,78,706	0	0	0	2,78,706	2,78,706
		(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries		General-Voted	273	Voucher	75,000	0	0	0	75,000	75,000
					<b>Total Object H</b>	ead 1:			75,000	0	0	0	75,000	75,000
					Total Sub Head	d :			75,000	0	0	0	75,000	75,000
					Total Minor H	ead 3:			18,54,520	7,000	1,15,739	15,400	17,16,381	18,47,520
					Total Sub Maj	or Head 3:			18,54,520	7,000	1,15,739	15,400	17,16,381	18,47,520
					Total Major H	ead 2230:			19,22,501	7,000	1,15,739	15,400	17,84,362	19,15,501
					Total of Month	ı <b>:</b>			19,22,501	7,000	1,15,739	15,400	17,84,362	19,15,501
Month	of Acc	ount: SEP/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	
Head			Head		~ ~~~~~						8009	- 7610		

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

325

Run Date:

De	emai	nd:	31 ADMIN	ISTRA	ATION OF LABOUR	DEPARTMEN'	Т								
De	part	ment :	Labour Depart	tment											
Tr	easu	ry	Tura Treasury												
 D.1	D.O.	:	2200001 Princ	cipal In	dustrial Training Insti	itute West Garo	Hills Tura								
Moi	nth o	of Accou	int: SEP/2024												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head			Head		Schille				(State)	-	8009	- 7610	_	(A.G.)
2230	02		13) Employment And Jnemployment Survey	0	02. Wages		General-Voted	886	Voucher	80,908	0	0	0	80,908	80,90
			nemployment Survey			Total Object H	Iead 2 :			80,908	0	0	0	80,908	80,90
						Total Sub Hea	d :			80,908	0	0	0	80,908	80,90
						Total Minor H	lead 101 :			80,908	0	0	0	80,908	80,90
						Total Sub Maj	or Head 2:			80,908	0	0	0	80,908	80,90
	03		01) Industrial Training nst.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	712	Voucher	1,57,000	0	0	0	1,57,000	1,57,00
		Т	rade)				Voted-Sixth- Schedule-Garo	714	Voucher	85,435	0	0	0	85,435	85,43
							Voted-Sixth- Schedule-Garo	715	Voucher	12,70,185	0	1,12,239	15,400	11,42,546	12,70,18
							Voted-Sixth- Schedule-Garo	760	Voucher	25,000	0	0	0	25,000	25,00
							Voted-Sixth- Schedule-Garo	761	Voucher	8,065	0	0	0	8,065	8,06
						Total Object H	<b>Head</b> 1:			15,45,685	0	1,12,239	15,400	14,18,046	15,45,68
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	720	Voucher	2,520	0	0	0	2,520	2,52
					Allowances	Total Object H	Iead 11 :			2,520	0	0	0	2,520	2,52
						Total Sub Hea	d :			15,48,205	0	1,12,239	15,400	14,20,566	15,48,20
		Ň	12) Modernisation/Strengthen	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	713	Voucher	2,53,731	0	0	0	2,53,731	2,53,73
		Iı	ng Of Itis (By ntroduction Of New Trades)			Total Object F	Iead 1 :			2,53,731	0	0	0	2,53,731	2,53,73

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

326

**Run Date :** 22/01/2025

Demar	nd:	31 ADMIN	ISTR/	ATION OF LABOU	JR DEPARTMEN	T								
Depart	ment :	: Labour Depart	ment											
Treasu	ry	Tura Treasury												
D.D.O.			ipal In	dustrial Training In	nstitute West Gard	Hills Tura								
		ount: SEP/2024												
Major Sub Head Major	Mino	r Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		12000	Head		Semile				(State)		8009	- 7610		(A.G.))
2230 03	003	(12) Modernisation/Strengthen ing Of Itis (By Introduction Of New Trades)			Total Sub Hea	nd :			2,53,731	0	0	0	2,53,731	2,53,731
		(21) Upgradation Into	2	01. Salaries		General-Voted	306	Voucher	14,516	0	0	0	14,516	14,516
		Centre Of Excellence Iti Shillong/Tura (Under				General-Voted	711	Voucher	50,000	0	0	0	50,000	50,000
		World Bank Scheme)			Total Object I	Head 1:			64,516	0	0	0	64,516	64,516
					Total Sub Hea	ıd:			64,516	0	0	0	64,516	64,516
					Total Minor H	Iead 3:			18,66,452	0	1,12,239	15,400	17,38,813	18,66,452
					Total Sub Ma	jor Head 3:			18,66,452	0	1,12,239	15,400	17,38,813	18,66,452
					Total Major H	<b>Iead</b> 2230:			19,47,360	0	1,12,239	15,400	18,19,721	19,47,360
					Total of Mont	h :			19,47,360	0	1,12,239	15,400	18,19,721	19,47,360
Month o	of Acco	ount: OCT/2024												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2230 02	101	(13) Employment And Unemployment Survey	)	02. Wages		General-Voted	832	Voucher	80,700	0	0	0	80,700	80,700
		Chempioyment Survey			Total Object I	Head 2:			80,700	0	0	0	80,700	80,700
					Total Sub Hea	nd:			80,700	0	0	0	80,700	80,700

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

327

Run Date:

D	emai	nd:	31 ADMIN	ISTRATION OF LABO	UR DEPARTMEN	IT								
D	epart	ment :	Labour Depart	ment										
T	reasu	ry	Tura Treasury											
D	.D.O.	:	2200001 Princ	ripal Industrial Training	Institute West Gard	o Hills Tura								
Mo	onth o	of Accou	unt: OCT/2024											
•		Minor r Head	Sub Head	Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head	Semie				(State)		8009	- 7610		(A.G.))
2230	02	101			Total Minor I	Head 101:			80,700	0	0	0	80,700	80,700
					Total Sub Ma	jor Head 2 :			80,700	0	0	0	80,700	80,700
	03		(01) Industrial Training I Inst.(Introduction Of New	(01) Salaries, Sumtu Allowance	ary	Voted-Sixth- Schedule-Garo	190	Voucher	58,270	0	0	0	58,270	58,270
			Trade)			Voted-Sixth- Schedule-Garo	501	Voucher	12,70,185	0	96,239	15,400	11,58,546	12,70,185
						Voted-Sixth- Schedule-Garo	504	Voucher	1,16,000	0	0	0	1,16,000	1,16,000
						Voted-Sixth- Schedule-Garo	505	Voucher	58,270	0	0	0	58,270	58,270
						Voted-Sixth- Schedule-Garo	508	Voucher	41,000	0	0	0	41,000	41,000
						Voted-Sixth- Schedule-Garo	557	Voucher	85,435	0	0	0	85,435	85,435
					Total Object 1	Head 1:			16,29,160	0	96,239	15,400	15,17,521	16,29,160
					Total Sub Hea	ad:			16,29,160	0	96,239	15,400	15,17,521	16,29,160
			(12) 1 Modernisation/Strengthen	01. Salaries,Sumtua Allowance	ry	Voted-Sixth- Schedule-Garo	502	Voucher	2,53,731	0	0	0	2,53,731	2,53,731
			ing Of Itis (By Introduction Of New		Total Object 1	Head 1 :			2,53,731	0	0	0	2,53,731	2,53,731
			Trades)		Total Sub Hea	ad:			2,53,731	0	0	0	2,53,731	2,53,731
			(21) Upgradation Into 2 Centre Of Excellence Iti	2 01. Salaries		General-Voted	503	Voucher	50,000	0	0	0	50,000	50,000
			Shillong/Tura (Under World Bank Scheme)		Total Object 1	Head 1 :			50,000	0	0	0	50,000	50,000
			ora Bank Delicine)		Total Sub Hea	ad:			50,000	0	0	0	50,000	50,000
					Total Minor I	<b>Head</b> 3:			19,32,891	0	96,239	15,400	18,21,252	19,32,891

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

328

**Run Date :** 22/01/2025

I	Dema	nd :	31 ADMII	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
D	epart	tment :	Labour Depa	rtment											
	reasu		Tura Treasury												
- :	D.D.O.				dustrial Training Inst	ituta Wast Gara	Hilla Tura								
				icipai iii	dustriai Training inst	itute west Garo	o milis Tura								
			unt: OCT/2024							Gross	Deduction	Deduction A	\ mount	Net Amount	Gross
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G		(as per SOP)	Amount
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	03					Total Sub Maj	jor Head 3:			19,32,891	0	96,239	15,400	18,21,252	19,32,891
						Total Major H	lead 2230:			20,13,591	0	96,239	15,400	19,01,952	20,13,591
						Total of Montl	h :			20,13,591	0	96,239	15,400	19,01,952	20,13,591
M	onth (	of Acco	unt: NOV/2024												
		Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
l l	Head		пеац	Head		Schille				(State)	•	8009	- 7610	•	( <b>A.G.</b> ))
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages		General-Voted	743	Voucher	80,908	0	0	0	80,908	80,908
			Onemployment Survey			Total Object H	Head 2:			80,908	0	0	0	80,908	80,908
						<b>Total Sub Hea</b>	d:			80,908	0	0	0	80,908	80,908
						Total Minor H	lead 101 :			80,908	0	0	0	80,908	80,908
						Total Sub Maj	jor Head 2:			80,908	0	0	0	80,908	80,908
	03		(01) Industrial Training Inst.(Introduction Of New		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1171	Voucher	1,01,096	0	0	0	1,01,096	1,01,096
			Trade)				Voted-Sixth- Schedule-Garo	1172	Voucher	6,540	0	0	0	6,540	6,540
							Voted-Sixth- Schedule-Garo	315	Voucher	1,32,000	0	0	0	1,32,000	1,32,000
							Voted-Sixth- Schedule-Garo	71	Voucher	13,90,743	0	98,739	15,400	12,76,604	13,90,743
							Voted-Sixth- Schedule-Garo	74	Voucher	85,435	0	0	0	85,435	85,435

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

329

Run Date:

D	)emai	nd :	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Γ								
De	epart	tment :	Labour Depar	tment											
Tı	reasu	ıry	Tura Treasury												
D.	.D.O.	.:	2200001 Princ	cipal In	dustrial Training Inst	itute West Garo	Hills Tura								
Mo	onth (	of Acco	unt: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	03		(01) Industrial Training Inst.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	758	Voucher	25,000	0	0	0	25,000	25,000
			Trade)			<b>Total Object H</b>	lead 1 :			17,40,814	0	98,739	15,400	16,26,675	17,40,814
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	1088	Voucher	40,000	0	0	0	40,000	40,000
						Total Object H	lead 13 :			40,000	0	0	0	40,000	40,000
						Total Sub Hea	d :			17,80,814	0	98,739	15,400	16,66,675	17,80,814
		i i	Modernisation/Strengthen	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1173	Voucher	19,404	0	0	0	19,404	19,404
			ing Of Itis (By Introduction Of New Trades)				Voted-Sixth- Schedule-Garo	76	Voucher	2,53,731	0	0	0	2,53,731	2,53,731
			114465)			<b>Total Object H</b>	lead 1 :			2,73,135	0	0	0	2,73,135	2,73,135
					13. Office Expenses		Voted-Sixth- Schedule-Garo	1086	Voucher	25,000	0	0	0	25,000	25,000
						Total Object H	lead 13 :			25,000	0	0	0	25,000	25,000
						Total Sub Hea	d :			2,98,135	0	0	0	2,98,135	2,98,135
			(21) Upgradation Into Centre Of Excellence Iti	2	01. Salaries		General-Voted	316	Voucher	50,000	0	0	0	50,000	50,000
			Shillong/Tura (Under			Total Object H	lead <i>1 :</i>			50,000	0	0	0	50,000	50,000
			World Bank Scheme)			Total Sub Hea	d :			50,000	0	0	0	50,000	50,000
						Total Minor H	ead 3:			21,28,949	0	98,739	15,400	20,14,810	21,28,949
						Total Sub Maj	or Head $\beta$ :			21,28,949	0	98,739	15,400	20,14,810	21,28,949

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

330

Run Date:

	Demar	nd :	31 ADMIN	ISTRA	ATION OF LABOUR	DEPARTMEN	 Т								
Г	)enart	ment :	Labour Depart	ment											
-	reasu		Tura Treasury												
E	).D.O.	:	2200001 Princ	ipal In	dustrial Training Inst	itute West Garo	Hills Tura								
M	onth o	of Accou	nt: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230						Total Major H	lead 2230:			22,09,857	0	98,739	15,400	20,95,718	22,09,857
						Total of Month	n :			22,09,857	0	98,739	15,400	20,95,718	22,09,857
M	onth o	of Accou	nt: DEC/2024												
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head	r Head		Sub Head		Schme				(State)		8009	- 7610		(A.G.))
2230	02	1 1	3) Employment And	)	02. Wages		General-Voted	2619	Voucher	51,546	0	0	0	51,546	51,546
			nemployment Survey			Total Object H	Iead 2 :			51,546	0	0	0	51,546	51,546
						Total Sub Hea	d :			51,546	0	0	0	51,546	51,546
						Total Minor H	[ead 101 :			51,546	0	0	0	51,546	51,546
						Total Sub Maj	or Head 2:			51,546	0	0	0	51,546	51,546
	03		01) Industrial Training ast.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1198	Voucher	25,290	0	0	0	25,290	25,290
		Т	rade)				Voted-Sixth- Schedule-Garo	1516	Voucher	14,23,170	0	98,739	15,400	13,09,031	14,23,170
							Voted-Sixth- Schedule-Garo	1517	Voucher	1,48,000	0	0	0	1,48,000	1,48,000
							Voted-Sixth- Schedule-Garo	1584	Voucher	1,06,780	0	0	0	1,06,780	1,06,780
							Voted-Sixth- Schedule-Garo	2547	Voucher	63,000	0	0	0	63,000	63,000
							Voted-Sixth- Schedule-Garo	452	Voucher	14,23,170	0	98,739	15,400	13,09,031	14,23,170

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

331

Run Date:

D	eman	nd:	31 ADMIN	ISTRA	TION OF LABOUR	DEPARTMEN	Т								
De	epart	ment :	Labour Depart	ment											
Tı	reasu	ry	Tura Treasury												
D.	.D.O.	:	2200001 Princ	ipal In	dustrial Training Inst	itute West Gard	Hills Tura								
Mo	onth o	of Accou	int: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	I	01) Industrial Training nst.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	454	Voucher	87,070	0	0	0	87,070	87,070
		Т	Trade)				Voted-Sixth- Schedule-Garo	570	Voucher	1,32,000	0	0	0	1,32,000	1,32,000
							Voted-Sixth- Schedule-Garo	890	Voucher	25,000	0	0	0	25,000	25,000
						Total Object I	Head 1 :			34,33,480	0	1,97,478	30,800	32,05,202	34,33,480
						Total Sub Hea	ıd:			34,33,480	0	1,97,478	30,800	32,05,202	34,33,480
		l N	12) Modernisation/Strengthen	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2062	Voucher	2,58,582	0	0	0	2,58,582	2,58,582
		I	ng Of Itis (By ntroduction Of New (Trades)				Voted-Sixth- Schedule-Garo	453	Voucher	2,58,582	0	0	0	2,58,582	2,58,582
			rades)			Total Object I	Head 1 :			5,17,164	0	0	0	5,17,164	5,17,164
						<b>Total Sub Hea</b>	ıd:			5,17,164	. 0	0	0	5,17,164	5,17,164
			21) Upgradation Into 2 Centre Of Excellence Iti	2	01. Salaries		General-Voted	1518	Voucher	50,000	0	0	0	50,000	50,000
		S	Shillong/Tura (Under				General-Voted	572	Voucher	50,000	0	0	0	50,000	50,000
		V	World Bank Scheme)			Total Object I	Head 1 :			1,00,000	0	0	0	1,00,000	1,00,000
						Total Sub Hea	ıd:			1,00,000	0	0	0	1,00,000	1,00,000
						Total Minor H	<b>Iead</b> 3:			40,50,644	. 0	1,97,478	30,800	38,22,366	40,50,644
						Total Sub Ma	jor Head $3:$			40,50,644	0	1,97,478	30,800	38,22,366	40,50,644
						Total Major H	lead 2230:			41,02,190	0	1,97,478	30,800	38,73,912	41,02,190
						Total of Mont	h :			41,02,190	0	1,97,478	30,800	38,73,912	41,02,190

### The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.
Run Date:

332

22/01/2025

**Up to Accounting Month December of Financial Year 2024-2025** 

						21422 2411	•		
Demand:	31 ADMINISTRATION OF LABOUR DE	EPARTI	MENT						
Department :	Labour Department								
Treasury	Tura Treasury								
<b>D.D.O.</b> :	2200001 Principal Industrial Training Institute	e West	Garo Hills Tura						
	To	otal of D	<b>2200001 :</b>	1,97,45,642	35,000	10,98,390	1,54,000	1,84,58,252	1,97,10,64
Reconciliation									
Internal Adjustn	nent of A.G. Office:								
		DDC	O wise Total ( Original +R	econcilation+IA) :					1,97,10,642
Summary of DD	O wise expenditure								
2230 02 101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted					4,61,940
2230 03 3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					1,58,50,012
2230 03 3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	02. Wages	Voted-Sixth-Schedule-Garo					1,68,237
2230 03 3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo					2,520
2230 03 3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(13) Office Expenses	Voted-Sixth-Schedule-Garo					79,99
2230 03 3	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo					25,58,445
2230 03 3	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	13. Office Expenses	Voted-Sixth-Schedule-Garo					49,97
2230 03 3	(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries	General-Voted					5,39,510
									1,97,10,642

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

333

Run Date:

	emai		31 ADMIN	15110	ATION OF LABOUR	DEI AKTIMEN	1								
De	epart	ment:	Labour Depart	ment											
Tr	reasu	ry	Tura Treasury												
D.	.D.O.	:	2200002 Emp	loymen	nt Officer District Em	ployment Excha	inge West Garo Hil	lls Tura.							
Mo	onth o	of Accou	unt: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		Semme				(State)		8009	- 7610		(A.G.)
2230	02		(01) Establishment Of (Employment Market	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	273	Voucher	1,25,372	1,000	0	0	1,24,372	1,24,372
			Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Garo	989	Voucher	6,304	0	0	0	6,304	6,304
						<b>Total Object I</b>	Iead <i>1 :</i>			1,31,676	1,000	0	0	1,30,676	1,30,67
						Total Sub Hea	d :			1,31,676	1,000	0	0	1,30,676	1,30,670
						Total Minor H	lead 4 :			1,31,676	1,000	0	0	1,30,676	1,30,670
			Exchanges At	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	275	Voucher	3,33,542	2,000	21,500	0	3,10,042	3,31,542
		J	Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	991	Voucher	16,624	0	0	0	16,624	16,624
						<b>Total Object I</b>	<b>Iead</b> 1 :			3,50,166	2,000	21,500	0	3,26,666	3,48,16
						<b>Total Sub Hea</b>	d:			3,50,166	2,000	21,500	0	3,26,666	3,48,160
		į į	(07) Vocational Guidance Unit In Employment	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	276	Voucher	50,172	0	0	0	50,172	50,172
			Exchanges-				Voted-Sixth- Schedule-Garo	988	Voucher	2,504	0	0	0	2,504	2,50
						Total Object I	Iead <i>1 :</i>			52,676	0	0	0	52,676	52,67
						<b>Total Sub Hea</b>	d:			52,676	0	0	0	52,676	52,670
			Guidance Centre For	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth- Schedule-Garo	274	Voucher	85,882	1,000	0	0	84,882	84,882
			Scheduled Caste/Tribes At Shillong/Tura.				Voted-Sixth- Schedule-Garo	990	Voucher	4,264	0	0	0	4,264	4,26
						Total Object I	Head 1 :			90,146	1,000	0	0	89,146	89,14

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

334

Run Date:

Г	)emar	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depar	tment											
Т	reasu	ry	Tura Treasury												
Ď	.D.O.	:	2200002 Emp	loyme	nt Officer District Em	ployment Excha	ange West Garo Hil	lls Tura.							
Mo	onth o	of Accou	unt: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02		(08) Coaching-Cum- Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.			Total Sub Hea	d:			90,146	1,000	0	0	89,146	89,146
				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	277	Voucher	78,286	0	12,000	0	66,286	78,286
			Assistant Bureau At Amlarem / Pynursla / Dadengiri-				Voted-Sixth- Schedule-Garo	992	Voucher	4,016	0	0	0	4,016	4,016
			Budengin			Total Object I	Head 1 :			82,302	0	12,000	0	70,302	82,302
						Total Sub Hea	d:			82,302	0	12,000	0	70,302	82,302
						Total Minor H	lead 101 :			5,75,290	3,000	33,500	0	5,38,790	5,72,290
						Total Sub Maj	jor Head 2:			7,06,966	4,000	33,500	0	6,69,466	7,02,966
						Total Major H	<b>lead</b> 2230:			7,06,966	4,000	33,500	0	6,69,466	7,02,966
						Total of Mont	h :			7,06,966	4,000	33,500	0	6,69,466	7,02,966
Mo	onth o	of Accou	unt: MAY/2024												
Major Head		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		(01) Establishment Of Employment Market Information Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	364	Voucher	1,25,372	1,000	0	0	1,24,372	1,24,372
			Employment Exchanges-			Total Object I	<b>Head</b> 1:			1,25,372	1,000	0	0	1,24,372	1,24,372
						<b>Total Sub Hea</b>	d:			1,25,372	1,000	0	0	1,24,372	1,24,372

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

335

Run Date:

Γ	)emar	nd:	31 ADMIN	ISTRA	TION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depart	ment											
T	reasu	ry	Tura Treasury												
Ď	.D.O.	:	2200002 Emp	loymen	nt Officer District Em	ployment Excha	ange West Garo Hi	lls Tura.							
Mo	onth o	of Accou	int: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head			Head		Scinic				(State)		8009	- 7610		(A.G.)
2230	02	004				Total Minor H	Iead 4:			1,25,372	1,000	0	0	1,24,372	1,24,37
		E	Exchanges At	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1029	Voucher	2,876	0	0	0	2,876	2,87
		J g	owai/Shillong/Sohra/Nongpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	1177	Voucher	4,322	0	0	0	4,322	4,32
							Voted-Sixth- Schedule-Garo	369	Voucher	3,33,542	2,000	21,500	0	3,10,042	3,31,54
							Voted-Sixth- Schedule-Garo	962	Voucher	1,73,444	0	0	0	1,73,444	1,73,44
						Total Object I	Head 1:			5,14,184	2,000	21,500	0	4,90,684	5,12,18
					02. Wages		Voted-Sixth- Schedule-Garo	860	Voucher	6,500	0	0	0	6,500	6,50
						Total Object I	Head 2:			6,500	0	0	0	6,500	6,50
						Total Sub Hea	d:			5,20,684	2,000	21,500	0	4,97,184	5,18,68
		Ù	07) Vocational Guidance I Jnit In Employment	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	372	Voucher	50,172	0	0	0	50,172	50,17
			Exchanges-			Total Object I	Head 1 :			50,172	0	0	0	50,172	50,17
						<b>Total Sub Hea</b>	d:			50,172	0	0	0	50,172	50,17
		c	08) Coaching-Cum- Guidance Centre For Scheduled Caste/Tribes	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth- Schedule-Garo	359	Voucher	85,882	1,000	0	0	84,882	84,88
			At Shillong/Tura.			Total Object I	Head 1 :			85,882	1,000	0	0	84,882	84,88
					02. Wages		Voted-Sixth- Schedule-Garo	859	Voucher	6,500	0	0	0	6,500	6,50
						Total Object I	Head 2 :			6,500	0	0	0	6,500	6,50

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

336

Run Date:

	Demar	nd:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN'	Т								
D	epart	ment:	Labour Depar	tment											
T	reasu	ry	Tura Treasury												
Ď	.D.O.	:	2200002 Emp	loymer	t Officer District Em	ployment Excha	inge West Garo Hil	ls Tura.							
Mo	onth o	of Accou	int: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Schille				(State)		8009	- 7610		(A.G.))
2230	02	S	08) Coaching-Cum- Guidance Centre For cheduled Caste/Tribes at Shillong/Tura.			Total Sub Hea	d :			92,382	1,000	0	0	91,382	91,382
		( I	10) Employment nformation And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	361	Voucher	78,286	0	12,000	0	66,286	78,286
			Assistant Bureau At Amlarem / Pynursla /			Total Object H	Iead <i>1 :</i>			78,286	0	12,000	0	66,286	78,286
			Padengiri-			Total Sub Hea	d :			78,286	0	12,000	0	66,286	78,286
						Total Minor H	lead 101 :			7,41,524	3,000	33,500	0	7,05,024	7,38,524
						Total Sub Maj	or Head 2:			8,66,896	4,000	33,500	0	8,29,396	8,62,896
						Total Major H	lead 2230:			8,66,896	4,000	33,500	0	8,29,396	8,62,896
						Total of Montl	h :			8,66,896	4,000	33,500	0	8,29,396	8,62,896
Mo	onth o	of Accou	int: JUN/2024												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	E	O1) Establishment Of Employment Market Information Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	204	Voucher	1,25,372	1,000	0	0	1,24,372	1,24,372
			Employment Exchanges-			Total Object H	Iead 1 :			1,25,372	1,000	0	0	1,24,372	1,24,372
					02. Wages		Voted-Sixth- Schedule-Garo	1170	Voucher	9,246	0	0	0	9,246	9,246
						Total Object H	<b>Iead</b> 2:			9,246	0	0	0	9,246	9,246

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

337

Run Date:

Ι	Demai	nd :	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMENT	Γ								
D	epart	tment :	Labour Depar	tment											
Т	'reasu	ıry	Tura Treasury												
Ď	D.O.	.:	2200002 Emp	loymer	nt Officer District Em	ployment Excha	nge West Garo Hil	ls Tura.							
M	onth (	of Acco	ount: JUN/2024												
		Minor or Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02		Employment Market	0	06. Medical Treatment		Voted-Sixth- Schedule-Garo	2604	Challan	-62,586	0	0	0	-62,586	-62,586
			Information Unit In Employment Exchanges-			Total Object H	lead 6 :			-62,586	0	0	0	-62,586	-62,586
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1173	Voucher	14,000	0	0	0	14,000	14,000
					Allowances		Voted-Sixth- Schedule-Garo	1460	Voucher	15,280	0	0	0	15,280	15,280
						Total Object H	lead 11 :			29,280	0	0	0	29,280	29,280
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	1001	Voucher	25,000	0	0	0	25,000	25,000
						Total Object H	lead 13 :			25,000	0	0	0	25,000	25,000
						Total Sub Head	d :			1,26,312	1,000	0	0	1,25,312	1,25,312
						Total Minor H	ead 4:			1,26,312	1,000	0	0	1,25,312	1,25,312
			Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	196	Voucher	86,722	0	0	0	86,722	86,722
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	205	Voucher	3,33,542	2,000	21,500	0	3,10,042	3,31,542
						Total Object H	lead 1 :			4,20,264	2,000	21,500	0	3,96,764	4,18,264
					02. Wages		Voted-Sixth- Schedule-Garo	210	Voucher	6,500	0	0	0	6,500	6,500
						Total Object H	lead 2 :			6,500	0	0	0	6,500	6,500
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	1005	Voucher	20,000	0	0	0	20,000	20,000
						Total Object H	lead 13 :			20,000	0	0	0	20,000	20,000

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.
Run Date :

338

	Demand :			ATION OF LABOUR	DEPARTMEN'	Γ								
T	reasury	Tura Treasury	7											
Ď	.D.O. :	2200002 Em	ployme	nt Officer District Em	ployment Excha	nge West Garo Hil	lls Tura.							
Mo	onth of Acc	count: JUN/2024												
•	Sub Mino Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	<b>A&amp;E</b> )	Net Amount (as per SOP)	Gross Amount
	Head		Head						(State)		8009	- 7610		(A.G.)
2230	0 02 101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nogpoh/Tura/Baghmara.	n		Total Sub Hea	d :			4,46,764	2,000	21,500	0	4,23,264	4,44,764
		(07) Vocational Guidance Unit In Employment	: 1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	206	Voucher	50,172	0	0	0	50,172	50,172
		Exchanges-			Total Object H	Iead 1 :			50,172	0	0	0	50,172	50,172
				06. Medical Treatment,		Voted-Sixth- Schedule-Garo	2603	Challan	-89,227	0	0	0	-89,227	-89,227
					Total Object H	<b>Iead</b> 6:			-89,227	0	0	0	-89,227	-89,227
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1172	Voucher	16,160	0	0	0	16,160	16,160
				Allowances		Voted-Sixth- Schedule-Garo	1466	Voucher	15,280	0	0	0	15,280	15,280
					Total Object H	Iead 11 :			31,440	0	0	0	31,440	31,440
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	1009	Voucher	32,000	0	0	0	32,000	32,000
					Total Object H	Iead 13 :			32,000	0	0	0	32,000	32,000
			2	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1171	Voucher	15,280	0	0	0	15,280	15,280
				Allowances	Total Object H	Iead 11 :			15,280	0	0	0	15,280	15,280
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	1169	Voucher	38,000	0	0	0	38,000	38,000
					Total Object H	lead 13 :			38,000	0	0	0	38,000	38,000
					Total Sub Hea	d :			77,665	0	0	0	77,665	77,665

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

339

Run Date:

De	eman	id:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	T								
De	partr	ment :	Labour Depar	rtment											
Tr	easur	ry	Tura Treasury												
<b>D</b> .1	D.O.	:	2200002 Emp	oloymer	nt Officer District Em	ployment Excha	nge West Garo Hil	ls Tura.							
Moi	nth of	f Accou	nt: JUN/2024												
Major Head M		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Ticuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02	G	buidance Centre For	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth- Schedule-Garo	203	Voucher	85,882	1,000	0	0	84,882	84,882
			cheduled Caste/Tribes at Shillong/Tura.			Total Object H	Iead <i>1 :</i>			85,882	1,000	0	0	84,882	84,882
					02. Wages		Voted-Sixth- Schedule-Garo	211	Voucher	6,500	0	0	0	6,500	6,500
						Total Object I	<b>Iead</b> 2:			6,500	0	0	0	6,500	6,500
					11. Travel Expenses,Conveyance		Voted-Sixth- Schedule-Garo	1464	Voucher	15,600	0	0	0	15,600	15,600
					Allowances.	Total Object H	Iead 11 :			15,600	0	0	0	15,600	15,600
					13. Office Expenses.		Voted-Sixth- Schedule-Garo	1003	Voucher	25,000	0	0	0	25,000	25,000
						Total Object I	<b>Iead</b> 13:			25,000	0	0	0	25,000	25,000
						<b>Total Sub Hea</b>	d :			1,32,982	1,000	0	0	1,31,982	1,31,982
		In	(0) Employment If ormation And Assistant Bureau At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	207	Voucher	78,286	0	12,000	0	66,286	78,286
		A	mlarem / Pynursla /			Total Object H	Iead <i>1 :</i>			78,286	0	12,000	0	66,286	78,286
		D	adengiri-		(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Garo	1465	Voucher	15,280	0	0	0	15,280	15,280
					Allowances	Total Object H	Iead 11 :			15,280	0	0	0	15,280	15,280
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	1007	Voucher	20,000	0	0	0	20,000	20,000
						Total Object I	<b>Iead</b> 13:			20,000	0	0	0	20,000	20,000
						Total Sub Hea	d :			1,13,566	0	12,000	0	1,01,566	1,13,566

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

340

Run Date:

	Dema	nd :	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
	Depart	tment :	Labour Depar	tment											
	Treasu	ıry	Tura Treasury												
	D.D.O	.:	2200002 Emp	oloymei	nt Officer District Em	ployment Excha	ange West Garo Hi	ls Tura.							
N	Ionth (	of Accou	int: JUN/2024												
		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101				Total Minor H	lead 101 :			7,70,977	3,000	33,500	0	7,34,477	7,67,977
2230	02	101				Total Sub Maj				8,97,289		33,500	0	8,59,789	8,93,289
						Total Major H				8,97,289	,	33,500	0	8,59,789	8,93,289
						Total of Mont				8,97,289	4,000	33,500	0	8,59,789	8,93,289
N	Ionth (	of Accou	int: JUL/2024												
	Month of Acc ajor Sub Mino ead Major Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
IIca	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2230	02	E	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	420	Voucher	1,25,372	1,000	0	0	1,24,372	1,24,372
			nformation Unit In Employment Exchanges-			Total Object H	Head 1:			1,25,372	1,000	0	0	1,24,372	1,24,372
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	694	Voucher	17,360	0	0	0	17,360	17,360
					Allowances	Total Object H	Head 11:			17,360	0	0	0	17,360	17,360
						Total Sub Hea	ıd:			1,42,732	1,000	0	0	1,41,732	1,41,732
						Total Minor H	Iead 4 :			1,42,732	1,000	0	0	1,41,732	1,41,732
		E	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	416	Voucher	86,722	0	0	0	86,722	86,722
			owai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	419	Voucher	3,33,542	2,000	21,500	0	3,10,042	3,31,542
	1	1			1	Total Object H									4,18,264

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

341

**Run Date :** 22/01/2025

	Dema	nd:	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Т								
]	Depar	tment :	Labour Depart	tment											
7	Treasu	ıry	Tura Treasury												
i	D.D.O	.:	2200002 Emp	loymer	nt Officer District Em	ployment Excha	ange West Garo Hi	lls Tura.							
M	onth	of Acco	unt: JUL/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02		(02) Employment Exchanges At Jowai/Shillong/Sohra/Non	0	02. Wages		Voted-Sixth- Schedule-Garo	434	Voucher	6,500	0	0	0	6,500	6,50
			gpoh/Tura/Baghmara.			Total Object I	<b>Head</b> 2:			6,500	0	0	0	6,500	6,50
						<b>Total Sub Hea</b>	d:			4,26,764	2,000	21,500	0	4,03,264	4,24,76
		i i	(07) Vocational Guidance Unit In Employment	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	417	Voucher	50,172	0	0	0	50,172	50,17
			Exchanges-			Total Object I	Head 1 :			50,172	0	0	0	50,172	50,17
			:	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	689	Voucher	1,51,856	0	0	0	1,51,856	1,51,85
							Voted-Sixth- Schedule-Garo	690	Voucher	62,767	0	0	0	62,767	62,76
						Total Object I	Head 1 :			2,14,623	0	0	0	2,14,623	2,14,62
						<b>Total Sub Hea</b>	d:			2,64,795	0	0	0	2,64,795	2,64,79
			(08) Coaching-Cum- Guidance Centre For Scheduled Caste/Tribes	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth- Schedule-Garo	421	Voucher	85,882	1,000	0	0	84,882	84,88
			At Shillong/Tura.			Total Object I	Head 1 :			85,882	1,000	0	0	84,882	84,88
					02. Wages		Voted-Sixth- Schedule-Garo	435	Voucher	6,500	0	0	0	6,500	6,50
						Total Object I	Head 2 :			6,500	0	0	0	6,500	6,50
					11. Travel Expenses,Conveyance		Voted-Sixth- Schedule-Garo	696	Voucher	16,280	0	0	0	16,280	16,28
					Allowances.		Voted-Sixth- Schedule-Garo	697	Voucher	15,600	0	0	0	15,600	15,60
							Voted-Sixth- Schedule-Garo	699	Voucher	16,600	0	0	0	16,600	16,60

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

342

22/01/2025

Run Date :

Ι	emai	nd:	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN	Γ								
D	epart	tment	Labour Depa	rtment											
	reasu		Tura Treasury												
	.D.O.				nt Officer District Em	nlovment Excha	nge West Garo Hil	ls Tura							
			ount: JUL/2024	proymer	it officer District Diff	profinent Exent	inge West Guio III	is ruiu.							
Major	Sub	Mino	r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		i iicau	Head		Semme				(State)		8009	- 7610		(A.G.))
2230	02	101	(08) Coaching-Cum- Guidance Centre For Scheduled Caste/Tribes	2	11. Travel Expenses,Conveyance Allowances.	Total Object H	lead 11 :			48,480	0	0	0	48,480	48,480
			At Shillong/Tura.			Total Sub Hea	d :			1,40,862	1,000	0	0	1,39,862	1,39,862
			(10) Employment Information And Assistant Bureau At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	418	Voucher	78,286	0	12,000	0	66,286	78,286
			Amlarem / Pynursla /			Total Object H	lead 1 :			78,286	0	12,000	0	66,286	78,286
			Dadengiri-			Total Sub Hea	d :			78,286	0	12,000	0	66,286	78,286
						Total Minor H	ead 101:			9,10,707	3,000	33,500	0	8,74,207	9,07,707
						Total Sub Maj	or Head 2:			10,53,439	4,000	33,500	0	10,15,939	10,49,439
						Total Major H	ead 2230:			10,53,439	4,000	33,500	0	10,15,939	10,49,439
						Total of Month	ı :			10,53,439	4,000	33,500	0	10,15,939	10,49,439
Me	onth (	of Acco	ount: AUG/2024												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	004	(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	57	Voucher	1,28,916	1,000	0	0	1,27,916	1,27,916
			Information Unit In Employment Exchanges-			Total Object H	lead 1 :			1,28,916	1,000	0	0	1,27,916	1,27,916
						Total Sub Hea	d :			1,28,916	1,000	0	0	1,27,916	1,27,916

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

343

**Run Date :** 22/01/2025

	Dema	nd :	31 ADMIN	ISTR/	ATION OF LABOUR	DEPARTMEN	Т								
]	Depart	tment :	Labour Depart	tment											
,	Гreasu	ıry	Tura Treasury												
i	D.D.O.	.:	2200002 Emp	loyme	nt Officer District Em	ployment Excha	inge West Garo Hi	lls Tura.							
N	Ionth (	of Acco	ount: AUG/2024												
•			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	004				Total Minor H	lead 4:			1,28,916	1,000	0	0	1,27,916	1,27,916
		101	(02) Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	269	Voucher	86,722	0	0	0	86,722	86,722
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	56	Voucher	3,43,152	2,000	21,500	0	3,19,652	3,41,152
							Voted-Sixth- Schedule-Garo	939	Voucher	37,617	0	0	0	37,617	37,617
						Total Object H	Iead <i>1 :</i>			4,67,491	2,000	21,500	0	4,43,991	4,65,491
					02. Wages		Voted-Sixth- Schedule-Garo	321	Voucher	6,500	0	0	0	6,500	6,500
						Total Object H	Iead 2 :			6,500	0	0	0	6,500	6,500
						Total Sub Hea	d :			4,73,991	2,000	21,500	0	4,50,491	4,71,991
			(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	55	Voucher	51,571	0	0	0	51,571	51,571
			Exchanges-			Total Object H	Iead <i>1 :</i>			51,571	0	0	0	51,571	51,571
			i i	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	53	Voucher	62,767	0	0	0	62,767	62,767
						Total Object H	Iead <i>1 :</i>			62,767	0	0	0	62,767	62,767
						Total Sub Hea	d :			1,14,338	0	0	0	1,14,338	1,14,338
			Guidance Centre For	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth- Schedule-Garo	267	Voucher	88,370	1,000	0	0	87,370	87,370
			Scheduled Caste/Tribes At Shillong/Tura.			Total Object H	Iead 1 :			88,370	1,000	0	0	87,370	87,370
					02. Wages		Voted-Sixth- Schedule-Garo	325	Voucher	6,500	0	0	0	6,500	6,500

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

344

Run Date:

Dem	nand	d :	31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN'	Γ								
Depa	artm	nent :	Labour Depa	rtment											
Trea	asury	<b>'y</b>	Tura Treasury	7											
D.D.	.0.:		2200002 Em	ploymer	nt Officer District Em	ployment Excha	nge West Garo Hil	ls Tura.							
Montl	h of	f Acco	ount: AUG/2024												
Major Su Head Ma He	ijor l			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction As (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2230 02		101	(08) Coaching-Cum-	2	02. Wages	Total Object H	· 2heal			6,500	0	0	0	6,500	6,500
2230 02			Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	U2. Wages	Total Sub Hea				94,870		0	0	93,870	93,870
			(10) Employment Information And Assistant Bureau At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	54	Voucher	82,862	0	12,000	0	70,862	82,862
			Amlarem / Pynursla /			Total Object H	lead 1 :			82,862	0	12,000	0	70,862	82,862
			Dadengiri-			Total Sub Hea	d :			82,862	0	12,000	0	70,862	82,862
						<b>Total Minor H</b>	ead 101 :			7,66,061	3,000	33,500	0	7,29,561	7,63,061
						Total Sub Maj	or Head 2:			8,94,977	4,000	33,500	0	8,57,477	8,90,977
						Total Major H	ead 2230:			8,94,977	4,000	33,500	0	8,57,477	8,90,977
						<b>Total of Month</b>	ı :			8,94,977	4,000	33,500	0	8,57,477	8,90,977
Montl	h of	f Acco	ount: SEP/2024												
Major Su Head Ma He	ijor l			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction As (as per A.G. 28009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230 02	2 0	004	(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	709	Voucher	1,28,916	1,000	0	0	1,27,916	1,27,916
			Information Unit In Employment Exchanges-			Total Object H	Iead 1 :			1,28,916	1,000	0	0	1,27,916	1,27,916
						Total Sub Hea	d :			1,28,916	1,000	0	0	1,27,916	1,27,916
						<b>Total Minor H</b>	ead 4:			1,28,916	1,000	0	0	1,27,916	1,27,916

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

345

Run Date:

I	Dema	nd:	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
D	epar	tment :	Labour Depart	tment											
Т	reasu	ıry	Tura Treasury												
Ė	D.D.O	.:	2200002 Emp	loymer	nt Officer District Em	ployment Excha	ange West Garo Hil	lls Tura.							
M	onth	of Accou	int: SEP/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		11000	Head		Scimic				(State)		8009	- 7610		(A.G.)
2230	02	E	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	700	Voucher	3,43,152	2,000	15,500	0	3,25,652	3,41,152
		g	owai/Shillong/Sohra/Non poh/Tura/Baghmara.			<b>Total Object I</b>	<b>Head</b> 1 :			3,43,152	2,000	15,500	0	3,25,652	3,41,152
						<b>Total Sub Hea</b>	d:			3,43,152	2,000	15,500	0	3,25,652	3,41,152
		li	07) Vocational Guidance Unit In Employment	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	702	Voucher	51,571	0	0	0	51,571	51,57
			Exchanges-			Total Object I	<b>Iead</b> 1 :			51,571	0	0	0	51,571	51,57
			:	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	710	Voucher	62,767	0	0	0	62,767	62,767
						<b>Total Object I</b>	Head 1:			62,767	0	0	0	62,767	62,76
						<b>Total Sub Hea</b>	d:			1,14,338	0	0	0	1,14,338	1,14,338
			08) Coaching-Cum- Guidance Centre For Scheduled Caste/Tribes	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth- Schedule-Garo	701	Voucher	88,370	1,000	0	0	87,370	87,370
			At Shillong/Tura.			Total Object I	<b>Head</b> 1:			88,370	1,000	0	0	87,370	87,370
						<b>Total Sub Hea</b>	d:			88,370	1,000	0	0	87,370	87,370
		I	10) Employment  nformation And  Assistant Bureau At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	703	Voucher	82,862	0	12,000	0	70,862	82,862
		A	Amlarem / Pynursla /			<b>Total Object I</b>	Head 1 :			82,862	0	12,000	0	70,862	82,862
			Dadengiri-			Total Sub Hea	d:			82,862	0	12,000	0	70,862	82,862
						Total Minor H	lead 101 :			6,28,722	3,000	27,500	0	5,98,222	6,25,722
l						Total Sub Maj	jor Head 2:			7,57,638	4,000	27,500	0	7,26,138	7,53,638

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

346

Run Date:

Demai	nd :	31 ADMIN	ISTR A	TION OF LABOUR	DEPARTMEN	IT								
						. –								
Depart	ment :	Labour Depart	ment											
Treasu	ry	Tura Treasury												
D.D.O.	:	2200002 Emp	loymen	t Officer District Em	ployment Exch	ange West Garo Hi	lls Tura.							
Month o	of Acco	ount: SEP/2024												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	<b>A&amp;E</b> )	Net Amount (as per SOP)	Gross Amoun
Head	l		Head						(State)		8009	- 7610		(A.G.)
2230					Total Major I	Head 2230:			7,57,638	4,000	27,500	0	7,26,138	7,53,638
					Total of Mont	ch :			7,57,638	4,000	27,500	0	7,26,138	7,53,638
Month o	of Acco	ount: OCT/2024												
Major Sub Head Major Head	r Head	l Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amoun (A.G.)
				T										
2230   02	004	Employment Market	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	565	Voucher	1,28,916	0	0	0	1,28,916	1,28,916
		Information Unit In Employment Exchanges-			Total Object	Head 1:			1,28,916	0	0	0	1,28,916	1,28,916
				02. Wages		Voted-Sixth- Schedule-Garo	1161	Voucher	8,844	0	0	0	8,844	8,844
					Total Object l	Head 2:			8,844	0	0	0	8,844	8,844
					Total Sub Hea	ad:			1,37,760	0	0	0	1,37,760	1,37,760
					Total Minor I	Head 4:			1,37,760	0	0	0	1,37,760	1,37,760
	101	Exchanges At	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	564	Voucher	3,43,152	0	21,750	0	3,21,402	3,43,152
		Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.			Total Object 1	Head 1 :			3,43,152	0	21,750	0	3,21,402	3,43,152
				02. Wages		Voted-Sixth- Schedule-Garo	764	Voucher	6,500	0	0	0	6,500	6,500
						Voted-Sixth- Schedule-Garo	997	Voucher	6,500	0	0	0	6,500	6,500
					Total Object	Head 2 :			13,000	0	0	0	13,000	13,000

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

347

**Run Date :** 22/01/2025

Γ	emai	nd :	31 ADMIN	ISTR/	ATION OF LABOUR	DEPARTMEN	T								
D	epart	tment :	Labour Depart	tment											
T	reasu	ıry	Tura Treasury												
- D	.D.O.	.:	2200002 Emp	loymeı	nt Officer District Em	ployment Excha	ange West Garo Hil	ls Tura.							
Mo	onth (	of Accou	int: OCT/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		Scimic				(State)		8009	- 7610		(A.G.))
2230	02 1	E	02) Employment (Exchanges At owai/Shillong/Sohra/Non	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Garo	1113	Voucher	42,400	0	0	0	42,400	42,400
			poh/Tura/Baghmara.		Allowances	<b>Total Object I</b>	Head 11:			42,400	0	0	0	42,400	42,400
						<b>Total Sub Hea</b>	ıd:			3,98,552	0	21,750	0	3,76,802	3,98,552
		Ù	07) Vocational Guidance Unit In Employment	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	568	Voucher	51,571	0	0	0	51,571	51,571
			Exchanges-			Total Object I	Head 1 :			51,571	0	0	0	51,571	51,571
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Garo	770	Voucher	10,640	0	0	0	10,640	10,640
					Allowances	Total Object I				10,640	0	0	0	10,640	10,640
			<u>'</u>	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	567	Voucher	62,767	0	0	0	62,767	62,767
						<b>Total Object I</b>	Head 1:			62,767	0	0	0	62,767	62,767
						<b>Total Sub Hea</b>	ıd:			1,24,978	0	0	0	1,24,978	1,24,978
			08) Coaching-Cum- Guidance Centre For Scheduled Caste/Tribes	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth- Schedule-Garo	562	Voucher	88,370	0	0	0	88,370	88,370
		1	At Shillong/Tura.			Total Object I	Head 1 :			88,370	0	0	0	88,370	88,370
					02. Wages		Voted-Sixth- Schedule-Garo	765	Voucher	6,500		0	0	6,500	6,500
							Voted-Sixth- Schedule-Garo	996	Voucher	6,500		0	0	6,500	6,500
						<b>Total Object I</b>	Head 2:			13,000	0	0	0	13,000	13,000
						<b>Total Sub Hea</b>	ıd:			1,01,370	0	0	0	1,01,370	1,01,370

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

348

Run Date:

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D	)emar	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depar	tment											
T	reasu	ry	Tura Treasury												
Ď	.D.O.	:	2200002 Emp	oloymei	nt Officer District Em	ployment Excha	ange West Garo Hil	ls Tura.							
Mo	onth o	of Acco	ount: OCT/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semire				(State)		8009	- 7610		(A.G.))
2230	02	101	(10) Employment Information And Assistant Bureau At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	563	Voucher	82,862	0	12,000	0	70,862	82,862
			Amlarem / Pynursla /			Total Object I	Head 1:			82,862	0	12,000	0	70,862	82,862
			Dadengiri-			Total Sub Hea	nd:			82,862	0	12,000	0	70,862	82,862
						Total Minor H	<b>Iead</b> 101 :			7,07,762	0	33,750	0	6,74,012	7,07,762
						Total Sub Ma	jor Head 2:			8,45,522	0	33,750	0	8,11,772	8,45,522
						Total Major H	<b>Head</b> 2230:			8,45,522	0	33,750	0	8,11,772	8,45,522
						Total of Mont	h :			8,45,522	0	33,750	0	8,11,772	8,45,522
Mo	onth o	of Acco	ount: NOV/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1510	Voucher	9,744	0	0	0	9,744	9,744
			Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Garo	353	Voucher	1,28,916	0	0	0	1,28,916	1,28,916
						Total Object I	Head 1:			1,38,660	0	0	0	1,38,660	1,38,660
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1342	Voucher	17,400	0	0	0	17,400	17,400
					Allowances		Voted-Sixth- Schedule-Garo	1345	Voucher	16,000	0	0	0	16,000	16,000
						Total Object I	Head 11:			33,400	0	0	0	33,400	33,400

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

349

**Run Date :** 22/01/2025

]	Demai	nd:	31 ADMIN	VISTR A	ATION OF LABOUR	R DEPARTMEN	Т								
Ι	Depart	tment :	Labour Depar	tment											
T	reasu	ıry	Tura Treasury												
i	D.D.O.	.:	2200002 Emp	loyme	nt Officer District Em	nployment Excha	ange West Garo Hil	lls Tura.							
M	onth o	of Accou	int: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	Ė	Employment Market	0	(13) Office Expenses		Voted-Sixth- Schedule-Garo	703	Voucher	30,000	0	0	0	30,000	30,000
		1	nformation Unit In Employment Exchanges-			Total Object I	Head 13:			30,000	0	0	0	30,000	30,000
						Total Sub Hea	ıd:			2,02,060	0	0	0	2,02,060	2,02,060
						Total Minor H	<b>lead</b> 4 :			2,02,060	0	0	0	2,02,060	2,02,060
		E	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1514	Voucher	25,692	0	0	0	25,692	25,692
			owai/Shillong/Sohra/Nongpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	1871	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth- Schedule-Garo	354	Voucher	3,43,152	0	21,750	0	3,21,402	3,43,152
						Total Object I	Head 1:			3,70,844	0	21,750	0	3,49,094	3,70,844
					02. Wages		Voted-Sixth- Schedule-Garo	707	Voucher	6,500	0	0	0	6,500	6,500
						Total Object I	Head 2:			6,500	0	0	0	6,500	6,500
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1865	Voucher	10,240	0	0	0	10,240	10,240
					Allowances		Voted-Sixth- Schedule-Garo	716	Voucher	11,600	0	0	0	11,600	11,600
						Total Object I	Head 11:			21,840	0	0	0	21,840	21,840
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	704	Voucher	35,000	0	0	0	35,000	35,000
						Total Object I	Head 13:			35,000	0	0	0	35,000	35,000
						Total Sub Hea	ıd:			4,34,184	0	21,750	0	4,12,434	4,34,184

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

350

Run Date:

														1
Demand	d :	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
Departn	nent :	Labour Depar	tment											
Treasur	y	Tura Treasury												
D.D.O. :	:	2200002 Emp	loymer	nt Officer District Em	ployment Excha	ange West Garo Hil	lls Tura.							
Month of	f Accou	int: NOV/2024												
Major Sub I Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		IIcud	Head		Semile				(State)		8009	- 7610		(A.G.))
2230 02	t	07) Vocational Guidance Unit In Employment	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1513	Voucher	3,864	0	0	0	3,864	3,864
	E	Exchanges-				Voted-Sixth- Schedule-Garo	355	Voucher	51,571	0	0	0	51,571	51,571
					Total Object I	Head 1:			55,435	0	0	0	55,435	55,435
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1866	Voucher	16,800	0	0	0	16,800	16,800
				Allowances	Total Object I	Head 11:			16,800	0	0	0	16,800	16,800
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	982	Voucher	35,000	0	0	0	35,000	35,000
					<b>Total Object I</b>	Head 13:			35,000	0	0	0	35,000	35,000
			2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1509	Voucher	4,728	0	0	0	4,728	4,728
						Voted-Sixth- Schedule-Garo	352	Voucher	62,767	0	0	0	62,767	62,767
					Total Object I	Head 1 :			67,495	0	0	0	67,495	67,495
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1473	Voucher	17,360	0	0	0	17,360	17,360
				Allowances		Voted-Sixth- Schedule-Garo	1474	Voucher	18,400	0	0	0	18,400	18,400
					Total Object I	Head 11:			35,760	0	0	0	35,760	35,760
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	983	Voucher	30,000	0	0	0	30,000	30,000
					Total Object I	Head 13:			30,000	0	0	0	30,000	30,000
					Total Sub Hea	ıd :			2,40,490	0	0	0	2,40,490	2,40,490

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

351

Run Date:

	<b>)</b> emar	nd:	31 ADMII	NISTRA	TION OF LABOUR	R DEPARTMEN	Т								
D	epart	ment :	Labour Depar	rtment											
Т	reasu	ry	Tura Treasury	r											
D	.D.O.	:	2200002 Emp	ploymer	nt Officer District Em	ployment Excha	nge West Garo Hil	ls Tura.							
Mo	onth o	of Accou	int: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		50				(State)		8009	- 7610		(A.G.))
2230	02		08) Coaching-Cum- Guidance Centre For	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth- Schedule-Garo	1512	Voucher	6,588	0	0	0	6,588	6,588
			Scheduled Caste/Tribes At Shillong/Tura.				Voted-Sixth- Schedule-Garo	350	Voucher	88,370	0	0	0	88,370	88,370
						Total Object H	<b>Head</b> 1 :			94,958	0	0	0	94,958	94,958
					02. Wages		Voted-Sixth- Schedule-Garo	706	Voucher	6,500	0	0	0	6,500	6,500
						Total Object H	<b>Head</b> 2 :			6,500	0	0	0	6,500	6,500
					11. Travel Expenses,Conveyance		Voted-Sixth- Schedule-Garo	1625	Voucher	18,280	0	0	0	18,280	18,280
					Allowances.		Voted-Sixth- Schedule-Garo	1626	Voucher	16,400	0	0	0	16,400	16,400
							Voted-Sixth- Schedule-Garo	1868	Voucher	18,540	0	0	0	18,540	18,540
						Total Object H	<b>Head</b> 11:			53,220	0	0	0	53,220	53,220
					13. Office Expenses.		Voted-Sixth- Schedule-Garo	702	Voucher	75,000	0	0	0	75,000	75,000
						Total Object H	<b>Head</b> 13 :			75,000	0	0	0	75,000	75,000
					,	Total Sub Hea	d :			2,29,678	0	0	0	2,29,678	2,29,678
		I	nformation And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1511	Voucher	6,408	0	0	0	6,408	6,408
			Assistant Bureau At Amlarem / Pynursla / Dadengiri-				Voted-Sixth- Schedule-Garo	1872	Voucher	1,88,287	0	0	0	1,88,287	1,88,287
							Voted-Sixth- Schedule-Garo	351	Voucher	82,862	0	12,000	0	70,862	82,862
						Total Object H	<b>Iead</b> 1:			2,77,557	0	12,000	0	2,65,557	2,77,557

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

352

**Run Date :** 22/01/2025

Dema	nd:	31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN	T								
Depart	ment :	Labour Depa	rtment											
Treasu	ıry	Tura Treasury	1											
D.D.O	.:	2200002 Em	ploymen	t Officer District Em	ployment Excha	ange West Garo Hil	lls Tura.							
Month	of Accou	nt: NOV/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.)
2230 02	Iı	10) Employment	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1472	Voucher	17,400	0	0	0	17,400	17,40
	A	Assistant Bureau At Amlarem / Pynursla /		Allowances		Voted-Sixth- Schedule-Garo	1867	Voucher	17,360	0	0	0	17,360	17,36
		Oadengiri-				Voted-Sixth- Schedule-Garo	1870	Voucher	18,000	0	0	0	18,000	18,00
					Total Object H	Head 11:			52,760	0	0	0	52,760	52,76
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	701	Voucher	35,000	0	0	0	35,000	35,00
					Total Object I	Head 13:			35,000	0	0	0	35,000	35,00
					Total Sub Hea	d:			3,65,317	0	12,000	0	3,53,317	3,65,31
					Total Minor H	lead 101 :			12,69,669	0	33,750	0	12,35,919	12,69,66
					Total Sub Maj	jor Head 2:			14,71,729	0	33,750	0	14,37,979	14,71,72
					Total Major H	lead 2230:			14,71,729	0	33,750	0	14,37,979	14,71,72
					Total of Mont	h :			14,71,729	0	33,750	0	14,37,979	14,71,72
Month o	of Accou	<b>int:</b> DEC/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
Head			Head						(State)		8009	- 7610		(A.G.)
2230 02	E	01) Establishment Of Imployment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1514	Voucher	1,31,352	0	0	0	1,31,352	1,31,35
		nformation Unit In Imployment Exchanges-				Voted-Sixth-	336	Voucher	1,31,352	0	0	0	1,31,352	1,31,35

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#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

353

Run Date:

Den	nand :	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
Depa	artment	: Labour Depa	rtment											
Trea	sury	Tura Treasury												
D.D.	O.:	2200002 Emp	oloymer	nt Officer District Em	ployment Excha	nge West Garo Hi	lls Tura.							
Mont	h of Acc	count: DEC/2024												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
He		110110	Head		Semme				(State)		8009	- 7610		(A.G.))
2230 02	004	Employment Market	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1:			2,62,704	0	0	0	2,62,704	2,62,704
		Information Unit In Employment Exchanges-		02. Wages		Voted-Sixth- Schedule-Garo	1005	Voucher	9,246	0	0	0	9,246	9,246
						Voted-Sixth- Schedule-Garo	1006	Voucher	8,442	0	0	0	8,442	8,442
					Total Object H	lead 2 :			17,688	0	0	0	17,688	17,688
					Total Sub Hea	d :			2,80,392	0	0	0	2,80,392	2,80,392
					Total Minor H	[ead 4 :			2,80,392	0	0	0	2,80,392	2,80,392
	101	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1239	Voucher	14,000	0	0	0	14,000	14,000
		Jowai/Shillong/Sohra/Norgpoh/Tura/Baghmara.	1			Voted-Sixth- Schedule-Garo	1515	Voucher	3,49,775	0	21,750	0	3,28,025	3,49,775
						Voted-Sixth- Schedule-Garo	2314	Voucher	4,17,013	0	0	0	4,17,013	4,17,013
						Voted-Sixth- Schedule-Garo	335	Voucher	3,49,775	0	21,750	0	3,28,025	3,49,775
					Total Object H	Iead 1 :			11,30,563	0	43,500	0	10,87,063	11,30,563
				02. Wages		Voted-Sixth- Schedule-Garo	623	Voucher	6,500	0	0	0	6,500	6,500
					Total Object H	lead 2 :			6,500	0	0	0	6,500	6,500
					Total Sub Hea	d :			11,37,063	0	43,500	0	10,93,563	11,37,063
		(07) Vocational Guidance Unit In Employment	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1828	Voucher	19,050	0	0	0	19,050	19,050
		Exchanges-				Voted-Sixth- Schedule-Garo	333	Voucher	52,537	0	0	0	52,537	52,537

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

354

Run Date:

D	eman	d:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
De	epartn	ment :	Labour Depar	rtment											
Tı	reasur	ry	Tura Treasury												
D.	.D.O.	:	2200002 Emp	oloymer	nt Officer District Em	ployment Excha	ange West Garo Hi	lls Tura.							
Mo	nth of	f Accou	int: DEC/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		IIcuu	Head		Scime				(State)		8009	- 7610		(A.G.)
2230	02	Ù	07) Vocational Guidance Unit In Employment	1	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			71,587	0	0	0	71,587	71,58
		E	xchanges-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1513	Voucher	63,949	0	0	0	63,949	63,949
							Voted-Sixth- Schedule-Garo	334	Voucher	63,949	0	0	0	63,949	63,949
						Total Object I	Iead <i>1 :</i>			1,27,898	0	0	0	1,27,898	1,27,898
						<b>Total Sub Hea</b>	d:			1,99,485	0	0	0	1,99,485	1,99,48
		G	duidance Centre For	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth- Schedule-Garo	1512	Voucher	90,017	0	0	0	90,017	90,01
			cheduled Caste/Tribes at Shillong/Tura.				Voted-Sixth- Schedule-Garo	331	Voucher	90,017	0	0	0	90,017	90,01
						<b>Total Object I</b>	Head 1 :			1,80,034	0	0	0	1,80,034	1,80,03
					02. Wages		Voted-Sixth- Schedule-Garo	624	Voucher	6,500	0	0	0	6,500	6,500
						Total Object H	<b>Head</b> 2:			6,500	0	0	0	6,500	6,500
						<b>Total Sub Hea</b>	d:			1,86,534	0	0	0	1,86,534	1,86,534
		Iı	10) Employment nformation And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2061	Voucher	84,464	0	12,000	0	72,464	84,464
		A	Assistant Bureau At Amlarem / Pynursla / Dadengiri-				Voted-Sixth- Schedule-Garo	332	Voucher	84,464	0	12,000	0	72,464	84,464
		ſ	<del></del>			Total Object I	Head 1:			1,68,928	0	24,000	0	1,44,928	1,68,928
						Total Sub Hea	d:			1,68,928	0	24,000	0	1,44,928	1,68,928
						Total Minor H	lead 101 :			16,92,010	0	67,500	0	16,24,510	16,92,010

### The Office of the Accountant General (A&E) Meghalaya Shillong

ng

Page No.
Run Date :

355

Up to Accounting Month I	December o	i Financial Year	2024-2025

Demand:	31 ADMIN	ISTRATION OF LABOUR I	DEPARTMEN									
			ZEI AKTIVIET	<b>11</b>								
Department :	Labour Depart	ment										
Treasury	Tura Treasury											
D.D.O. :	2200002 Empl	loyment Officer District Emp	loyment Exch	ange West Garo Hill	s Tura.							
Month of Accoun	nt: DEC/2024											
Major Sub Minor Head Major Head l		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head	Scillie				(State)		8009	- 7610		(A.G.))
2230 02		7	Total Sub Ma	ijor Head 2:			19,72,402	0	67,500	0	19,04,902	19,72,402
		7	Total Major I	Head 2230:			19,72,402	0	67,500	0	19,04,902	19,72,402
		]	Total of Mon	th :			19,72,402	0	67,500	0	19,04,902	19,72,402
			Total of DDO	2200002:			94,66,858	24,000	3,30,000	0	91,12,858	94,42,858
Reconciliation I	Portion											
Internal Adjustme	ent of A.G. Office:											
			DDO wi	se Total ( Original +	Reconcila	tion+IA):						94,42,858
Summary of DDO	wise expenditure	<u>,                                     </u>										
		t Of Employment Market In Employment Exchanges-	,	1) Salaries, Sumtuai lowance	ry Voted-	Sixth-Schedule-C	Saro					12,89,904
		t Of Employment Market In Employment Exchanges-	0 02	. Wages	Voted-	Sixth-Schedule-C	Jaro					35,778
		t Of Employment Market In Employment Exchanges-	0 06	. Medical Treatmen	t Voted-	Sixth-Schedule-C	Saro					-62,586
		t Of Employment Market In Employment Exchanges-		1) Travel Expenses, onveyance Allowanc		Sixth-Schedule-C	Saro					80,040
		t Of Employment Market In Employment Exchanges-	0 (13	3) Office Expenses	Voted-	Sixth-Schedule-C	Saro					55,000
	(02) Employment l Jowai/Shillong/Sol	Exchanges At nra/Nongpoh/Tura/Baghma		1) Salaries, Sumtuai lowance	ry Voted-	Sixth-Schedule-C	Saro					43,48,080

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

356

**Run Date :** 22/01/2025

<b>Demand:</b> 31 ADMINISTR	ATION OF LABOUR DEPARTM	MENT		
Department: Labour Department				
<b>Treasury</b> Tura Treasury				
<b>D.D.O.:</b> 2200002 Employme	nt Officer District Employment E	Exchange West Garo Hills T	'ura.	
Summary of DDO wise expenditure				
2230 02 101 (02) Employment Excha Jowai/Shillong/Sohra/N	nges At 0 ongpoh/Tura/Baghmara	02. Wages	Voted-Sixth-Schedule-Garo	52,000
2230 02 101 (02) Employment Excha Jowai/Shillong/Sohra/N	nges At 0 ongpoh/Tura/Baghmara	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	64,240
2230 02 101 (02) Employment Excha Jowai/Shillong/Sohra/N	nges At 0 ongpoh/Tura/Baghmara	(13) Office Expenses	Voted-Sixth-Schedule-Garo	55,000
2230 02 101 (07) Vocational Guidan Exchanges-	ce Unit In Employment 1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,84,927
2230 02 101 (07) Vocational Guidan Exchanges-	ee Unit In Employment 1	06. Medical Treatment,	Voted-Sixth-Schedule-Garo	-89,227
2230 02 101 (07) Vocational Guidan Exchanges-	ee Unit In Employment 1	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	58,880
2230 02 101 (07) Vocational Guidan Exchanges-	ee Unit In Employment 1	(13) Office Expenses	Voted-Sixth-Schedule-Garo	67,000
2230 02 101 (07) Vocational Guidan Exchanges-	ee Unit In Employment 2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5,98,317
2230 02 101 (07) Vocational Guidan Exchanges-	ee Unit In Employment 2	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	51,040
2230 02 101 (07) Vocational Guidan Exchanges-	ee Unit In Employment 2	(13) Office Expenses	Voted-Sixth-Schedule-Garo	68,000
2230 02 101 (08) Coaching-Cum-Gu Scheduled Caste/Tribes		01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	8,81,894
(08) Coaching-Cum-Gu	dance Centre For	02. Wages	Voted-Sixth-Schedule-Garo	

### The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

357

**Up to Accounting Month December of Financial Year 2024-2025** 

Run Date:

Demand :	31 ADMINISTRATION OF LABOUR DE	EPARTN	MENT		
Department :	Labour Department				
Treasury	Tura Treasury				
D.D.O. :	2200002 Employment Officer District Employ	yment E	xchange West Garo Hills T	ura.	
Summary of DDO v	wise expenditure_				
2230 02 101 Se	scheduled Caste/Tribes At Shillong/Tura.	2			52,000
	08) Coaching-Cum-Guidance Centre For scheduled Caste/Tribes At Shillong/Tura.	2	11. Travel Expenses,Conveyance Allowances.	Voted-Sixth-Schedule-Garo	1,17,300
	08) Coaching-Cum-Guidance Centre For scheduled Caste/Tribes At Shillong/Tura.	2	13. Office Expenses.	Voted-Sixth-Schedule-Garo	1,00,000
	10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10,12,231
	10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	68,040
	10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	55,000
					94,42,858

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

358

Run Date:

]	Demai	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
Г	Pepart	ment :	Labour Depar	rtment											
Т	reasu	ıry	Tura Treasury	7											
Ė	).D.O.	. :	2200003 Dep	outy Lab	our Commissioner W	est Garo Hills									
M	onth (	of Accou	int: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semire				(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	46	Voucher	83,789	0	0	0	83,789	83,789
							Voted-Sixth- Schedule-Garo	47	Voucher	1,43,722	2,800	19,500	4,400	1,17,022	1,40,922
							Voted-Sixth- Schedule-Garo	830	Voucher	4,184	0	0	0	4,184	4,184
							Voted-Sixth- Schedule-Garo	840	Voucher	7,304	0	0	0	7,304	7,304
						<b>Total Object I</b>	Head 1:			2,38,999	2,800	19,500	4,400	2,12,299	2,36,199
					02. Wages		Voted-Sixth- Schedule-Garo	842	Voucher	12,060	0	0	0	12,060	12,060
						<b>Total Object I</b>	Head 2 :			12,060	0	0	0	12,060	12,060
						<b>Total Sub Hea</b>	ıd:			2,51,059	2,800	19,500	4,400	2,24,359	2,48,259
			04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	40	Voucher	1,34,627	0	20,000	0	1,14,627	1,34,627
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	44	Voucher	7,87,104	7,000	0	19,800	7,60,304	7,80,104
		L	Divisional Offices.				Voted-Sixth- Schedule-Garo	45	Voucher	53,126	1,400	8,000	2,200	41,526	51,726
							Voted-Sixth- Schedule-Garo	502	Voucher	4,60,170	0	0	0	4,60,170	4,60,170
							Voted-Sixth- Schedule-Garo	569	Challan	-20,836	0	0	0	-20,836	-20,836
							Voted-Sixth- Schedule-Garo	827	Voucher	7,112	0	0	0	7,112	7,112
							Voted-Sixth- Schedule-Garo	832	Voucher	23,120	0	0	0	23,120	23,120
							Voted-Sixth-	835	Voucher	39,744	0	0	0	39,744	39,744

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

359

Run Date:

I	Demar	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depar	tment											
Т	reasu	ry	Tura Treasury												
Ď	.D.O.	:	2200003 Dep	uty Lab	our Commissioner W	est Garo Hills									
M	onth o	of Accou	int: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
licau	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2230	01	I	04) Strengthening Of The Directorate District Labour Office And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	837	Voucher	2,656	0	0	0	2,656	2,656
			Opening Of Sub-			Total Object I	Head 1 :			14,86,823	8,400	28,000	22,000	14,28,423	14,78,423
		I	Divisional Offices.		02. Wages		Voted-Sixth- Schedule-Garo	847	Voucher	24,120	0	0	0	24,120	24,120
							Voted-Sixth- Schedule-Garo	848	Voucher	24,120	0	0	0	24,120	24,120
						Total Object I	Head 2:			48,240	0	0	0	48,240	48,240
						Total Sub Hea	ıd:			15,35,063	8,400	28,000	22,000	14,76,663	15,26,663
						Total Minor H	Iead 1:			17,86,122	11,200	47,500	26,400	17,01,022	17,74,922
						Total Sub Maj	jor Head 1:			17,86,122	11,200	47,500	26,400	17,01,022	17,74,922
						Total Major H	lead 2230:			17,86,122	11,200	47,500	26,400	17,01,022	17,74,922
						Total of Mont	h :			17,86,122	11,200	47,500	26,400	17,01,022	17,74,922
M	onth o	of Accou	<b>Int:</b> MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		v				(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	342	Voucher	83,789	0	0	0	83,789	83,789
							Voted-Sixth- Schedule-Garo	347	Voucher	1,43,722	2,800	21,500	4,400	1,15,022	1,40,922
						Total Object I	Head 1:			2,27,511	2,800	21,500	4,400	1,98,811	2,24,711

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

360

Run Date:

<b>Demand:</b> 31 ADMINISTRATION OF LABO					TION OF LABOUR	DEPARTMEN	ΙΤ								
D	epart	tment :	Labour Depar	rtment											
T	reasu	ıry	Tura Treasury	7											
D	.D.O.	.:	2200003 Dep	outy Lab	our Commissioner W	Vest Garo Hills									
Mo	onth (	of Accou	int: MAY/2024												
	Aajor Sub M Head Major F Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amoun
			IIcau									8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	02. Wages		Voted-Sixth- Schedule-Garo	380	Voucher	12,060	0	0	0	12,060	12,060
						Total Object I	Head 2:			12,060	0	0	0	12,060	12,060
						Total Sub Hea	ad :			2,39,571	2,800	21,500	4,400	2,10,871	2,36,771
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub- Divisional Offices.	he0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	340	Voucher	1,34,627	0	20,000	0	1,14,627	1,34,627
							Voted-Sixth- Schedule-Garo	345	Voucher	4,60,170	0	0	0	4,60,170	4,60,170
		L					Voted-Sixth- Schedule-Garo	349	Voucher	53,126	1,400	8,000	2,200	41,526	51,726
							Voted-Sixth- Schedule-Garo	351	Voucher	7,39,092	7,000	0	17,600	7,14,492	7,32,092
						Total Object Head 1:			13,87,015	8,400	28,000	19,800	13,30,815	13,78,615	
					02. Wages		Voted-Sixth- Schedule-Garo	1142	Voucher	76,350	0	0	0	76,350	76,350
							Voted-Sixth- Schedule-Garo	374	Voucher	24,120	0	0	0	24,120	24,120
							Voted-Sixth- Schedule-Garo	376	Voucher	24,120	0	0	0	24,120	24,120
						Total Object I	Head 2:			1,24,590	0	0	0	1,24,590	1,24,590
						Total Sub Head:			15,11,605	8,400	28,000	19,800	14,55,405	15,03,205	
						Total Minor H	Head 1:			17,51,176	11,200	49,500	24,200	16,66,276	17,39,976
						Total Sub Ma	jor Head 1:			17,51,176	11,200	49,500	24,200	16,66,276	17,39,976
						Total Major H	Head 2230:			17,51,176	11,200	49,500	24,200	16,66,276	17,39,976

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

361

Run Date:

Der	mand :	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
Dep	artment :	Labour Depar	tment											
Trea	asury	Tura Treasury												
; D.D	.O. :	2200003 Dep	uty Lab	our Commissioner W	est Garo Hills									
Mont	th of Acco	unt: MAY/2024												
Major S	ub Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	ead		Head						(State)		8009	- 7610		( <b>A.G.</b> ))
					Total of Montl	h :			17,51,176	11,200	49,500	24,200	16,66,276	17,39,976
Mont	th of Acco	unt: JUN/2024												
•	ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead	11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2230 01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	197	Voucher	83,789	0	0	0	83,789	83,789
						Voted-Sixth- Schedule-Garo	200	Voucher	1,43,722	2,800	21,500	4,400	1,15,022	1,40,922
					Total Object H	Head 1:			2,27,511	2,800	21,500	4,400	1,98,811	2,24,711
				02. Wages		Voted-Sixth- Schedule-Garo	579	Voucher	12,060	0	0	0	12,060	12,060
					Total Object H	<b>Head</b> 2 :			12,060	0	0	0	12,060	12,060
					<b>Total Sub Hea</b>	d:			2,39,571	2,800	21,500	4,400	2,10,871	2,36,771
		(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	194	Voucher	1,34,627	0	20,000	0	1,14,627	1,34,627
		Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	198	Voucher	53,126	1,400	8,000	2,200	41,526	51,726
		Divisional Offices.				Voted-Sixth- Schedule-Garo	199	Voucher	7,39,092	7,000	0	17,600	7,14,492	7,32,092
						Voted-Sixth- Schedule-Garo	201	Voucher	4,60,170	0	0	0	4,60,170	4,60,170
					Total Object H	Head 1 :			13,87,015	8,400	28,000	19,800	13,30,815	13,78,615
				02. Wages		Voted-Sixth-	577	Voucher	15,270	0	0	0	15,270	15,270

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

362

Run Date:

Den	nand	:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
Dep	artm	ent :	Labour Depar	rtment											
Trea	asury		Tura Treasury	Ť											
D.D	.O. :		2200003 Dep	uty Lab	our Commissioner W	est Garo Hills									
Mont	h of A	Accoun	t: JUN/2024												
Major S Head Ma	ub M	linor (	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	ead	icau i	icau	Head		Scinic				(State)		8009	- 7610	_	(A.G.))
2230 01	. 00		Strengthening Of The ectorate District	e0	02. Wages		Voted-Sixth- Schedule-Garo	580	Voucher	24,120	0	0	0	24,120	24,120
		Ope	our Office And ening Of Sub- isional Offices.				Voted-Sixth- Schedule-Garo	636	Voucher	24,120	0	0	0	24,120	24,120
		Div	isional Offices.			<b>Total Object F</b>	Head 2:			63,510	0	0	0	63,510	63,510
						Total Sub Hea	d:			14,50,525	8,400	28,000	19,800	13,94,325	14,42,125
						Total Minor H	Iead 1:			16,90,096	11,200	49,500	24,200	16,05,196	16,78,896
						Total Sub Maj	jor Head 1:			16,90,096	11,200	49,500	24,200	16,05,196	16,78,896
						Total Major H	lead 2230:			16,90,096	11,200	49,500	24,200	16,05,196	16,78,896
						Total of Mont	h :			16,90,096	11,200	49,500	24,200	16,05,196	16,78,896
Mont	h of A	Accoun	t: JUL/2024												
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead			Head						(State)		8009	- 7610		(A.G.))
2230 01	. 00		District ablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	412	Voucher	83,789	0	0	0	83,789	83,789
							Voted-Sixth- Schedule-Garo	426	Voucher	1,43,722	2,800	21,500	4,400	1,15,022	1,40,922
						Total Object H	Head 1:			2,27,511	2,800	21,500	4,400	1,98,811	2,24,711
					02. Wages		Voted-Sixth- Schedule-Garo	1397	Voucher	1,350	0	0	0	1,350	1,350
					1		Voted-Sixth-	432	Voucher	12,060	0	0	0	12,060	12,060

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

363

Run Date:

I	Dema	nd :	31 ADMIN	VISTRA	ATION OF LABOUR	R DEPARTMEN	T								
D	Pepart	ment :	Labour Depar	tment											
T	reasu	ry	Tura Treasury												
Ď	).D.O.	:	2200003 Dept	uty Lał	oour Commissioner W	Vest Garo Hills									
M	onth o	of Acco	ount: JUL/2024												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		( <b>A.G.</b> ))
2230	01	001	( , , , , , , , , , , , , , , , , , , ,	0	02. Wages	Total Object H	Head 2:			13,410	0	0	0	13,410	13,410
			Establishment			Total Sub Hea	ıd:			2,40,921	2,800	21,500	4,400	2,12,221	2,38,121
			(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	422	Voucher	53,126	1,400	8,000	2,200	41,526	51,726
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	427	Voucher	7,39,092	7,000	0	17,600	7,14,492	7,32,092
			Divisional Offices.				Voted-Sixth- Schedule-Garo	428	Voucher	4,60,170	0	0	0	4,60,170	4,60,170
							Voted-Sixth- Schedule-Garo	692	Voucher	1,34,627	0	20,000	0	1,14,627	1,34,627
						Total Object H	Head 1:			13,87,015	8,400	28,000	19,800	13,30,815	13,78,615
					02. Wages		Voted-Sixth- Schedule-Garo	1401	Voucher	1,620	0	0	0	1,620	1,620
							Voted-Sixth- Schedule-Garo	431	Voucher	24,120	0	0	0	24,120	24,120
							Voted-Sixth- Schedule-Garo	433	Voucher	15,270	0	0	0	15,270	15,270
							Voted-Sixth- Schedule-Garo	436	Voucher	24,120	0	0	0	24,120	24,120
						Total Object H	Head 2:			65,130	0	0	0	65,130	65,130
						Total Sub Hea	id:			14,52,145	8,400	28,000	19,800	13,95,945	14,43,745
						Total Minor H	lead 1:			16,93,066	11,200	49,500	24,200	16,08,166	16,81,866
						Total Sub Maj	jor Head 1:			16,93,066	11,200	49,500	24,200	16,08,166	16,81,866
						Total Major H	<b>Lead</b> 2230:			16,93,066	11,200	49,500	24,200	16,08,166	16,81,866

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

364

Run Date:

Demand	d:	31 ADMIN	NISTRA	ATION OF LABOUR	R DEPARTMEN	T								
Departm	nent:	Labour Depar	tment											
Treasury	y	Tura Treasury												
D.D.O. :		2200003 Dep	uty Lab	our Commissioner W	Vest Garo Hills									
		nt: JUL/2024												
Major Sub M Head Major I Head	Minor	Sub	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Mont	h :			16,93,066	11,200	49,500	24,200	16,08,166	16,81,866
Month of	Accoun	nt: AUG/2024												
Major Sub N Head Major l			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2230 01 0		2) District ablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	276	Voucher	1,47,989	0	21,500	4,400	1,22,089	1,47,989
						Voted-Sixth- Schedule-Garo	278	Voucher	86,077	0	0	0	86,077	86,077
					Total Object H	Head 1:			2,34,066	0	21,500	4,400	2,08,166	2,34,066
				02. Wages		Voted-Sixth- Schedule-Garo	311	Voucher	12,510	0	0	0	12,510	12,510
					Total Object F	Head 2:			12,510	0	0	0	12,510	12,510
				06. Medical Treatment		Voted-Sixth- Schedule-Garo	1228	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
					Total Object I	<b>Head</b> 6:			1,50,000	0	0	0	1,50,000	1,50,000
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	1453	Voucher	17,340	0	0	0	17,340	17,340
					Total Object H	Head 13 :			17,340	0	0	0	17,340	17,340
				14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Garo	1452	Voucher	1,466	0	0	0	1,466	1,466
					Total Object I	<b>Iead</b> 14 :			1,466	0	0	0	1,466	1,466
					Total Sub Hea	d:			4,15,382	0	21,500	4,400	3,89,482	4,15,382

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

365

Run Date:

	-	04 1-2-5	TAGER :	TION OF LABOUR	DED   DED (52)	<b>m</b>								
Dem	and:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
Depa	rtment :	Labour Depa	rtment											
Treas	sury	Tura Treasury												
; D.D.(	0.:	2200003 Dep	uty Lab	our Commissioner W	est Garo Hills									
Month	of Acco	unt: AUG/2024												
Iajor Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Hea			Head		2				(State)		8009	- 7610		(A.G.)
2230 01		(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	277	Voucher	4,73,234	0	0	0	4,73,234	4,73,23
		Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	279	Voucher	1,38,488	0	20,000	0	1,18,488	1,38,488
		Divisional Offices.				Voted-Sixth- Schedule-Garo	302	Voucher	54,681	0	8,000	2,200	44,481	54,68
						Voted-Sixth- Schedule-Garo	308	Voucher	7,60,665	0	0	17,600	7,43,065	7,60,665
					Total Object I	Head 1 :			14,27,068	0	28,000	19,800	13,79,268	14,27,068
				02. Wages		Voted-Sixth- Schedule-Garo	1230	Voucher	2,700	0	0	0	2,700	2,700
						Voted-Sixth- Schedule-Garo	1231	Voucher	2,700	0	0	0	2,700	2,700
						Voted-Sixth- Schedule-Garo	313	Voucher	15,810	0	0	0	15,810	15,810
						Voted-Sixth- Schedule-Garo	319	Voucher	25,020	0	0	0	25,020	25,020
						Voted-Sixth- Schedule-Garo	817	Voucher	25,020	0	0	0	25,020	25,020
					Total Object I	Head 2:			71,250	0	0	0	71,250	71,250
				(06) Medical Treatment		Voted-Sixth- Schedule-Garo	1229	Voucher	1,87,500	0	0	0	1,87,500	1,87,500
					Total Object I	<b>Head</b> 6:			1,87,500	0	0	0	1,87,500	1,87,500
					Total Sub Hea	d:			16,85,818	0	28,000	19,800	16,38,018	16,85,818
					Total Minor H	Iead 1:			21,01,200	0	49,500	24,200	20,27,500	21,01,200
					Total Sub Maj	jor Head $1:$			21,01,200	0	49,500	24,200	20,27,500	21,01,200

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

366

Run Date:

Demand:	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
Department	: Labour Depa	rtment											
Treasury	Tura Treasury												
<b>D.D.O.</b> :	2200003 Dep	uty Lab	our Commissioner W	Vest Garo Hills									
Month of Acc	ount: AUG/2024												
Major Sub Mino Head Major Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
Head		пеац									- 7010		
2230				Total Major H	lead 2230:			21,01,200	0	49,500	24,200	20,27,500	21,01,200
				Total of Mont	h :			21,01,200	0	49,500	24,200	20,27,500	21,01,200
Month of Acc	ount: SEP/2024												
Major Sub Mino Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2230 01 001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	697	Voucher	86,077	0	0	0	86,077	86,077
					Voted-Sixth- Schedule-Garo	706	Voucher	1,47,989	0	21,500	4,400	1,22,089	1,47,989
				Total Object I	Head 1:			2,34,066	0	21,500	4,400	2,08,166	2,34,066
			02. Wages		Voted-Sixth- Schedule-Garo	719	Voucher	12,510	0	0	0	12,510	12,510
				Total Object I	Head 2 :			12,510	0	0	0	12,510	12,510
			(13) Office Expenses		Voted-Sixth- Schedule-Garo	1200	Voucher	14,882	0	0	0	14,882	14,882
				Total Object I	Head 13:			14,882	0	0	0	14,882	14,882
				<b>Total Sub Hea</b>	ıd:			2,61,458	0	21,500	4,400	2,35,558	2,61,458
	(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	151	Voucher	1,38,488	0	20,000	0	1,18,488	1,38,488
	Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	698	Voucher	4,73,234	0	0	0	4,73,234	4,73,234
	Divisional Offices.				Voted-Sixth- Schedule-Garo	704	Voucher	54,681	0	8,000	2,200	44,481	54,681

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

367

Run Date:

De	mand:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
Dep	partment	: Labour Depa	artment											
Tre	easury	Tura Treasur	y											
D.I	<b>D.O.</b> :	2200003 De	puty Lab	oour Commissioner W	est Garo Hills									
Mon	th of Aco	count: SEP/2024												
	Sub Min	or Sub id Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	lead	u Ireau	Head		Semie				(State)		8009	- 7610		(A.G.)
2230	001	(04) Strengthening Of The Directorate District	ne0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	705	Voucher	7,60,665	0	0	17,600	7,43,065	7,60,665
		Labour Office And Opening Of Sub-			Total Object I	Head 1:			14,27,068	0	28,000	19,800	13,79,268	14,27,068
		Divisional Offices.		02. Wages		Voted-Sixth- Schedule-Garo	716	Voucher	25,020	0	0	0	25,020	25,020
						Voted-Sixth- Schedule-Garo	717	Voucher	15,810	0	0	0	15,810	15,810
						Voted-Sixth- Schedule-Garo	722	Voucher	25,020	0	0	0	25,020	25,020
					Total Object I	Head 2 :			65,850	0	0	0	65,850	65,850
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	1381	Voucher	10,000	0	0	0	10,000	10,000
						Voted-Sixth- Schedule-Garo	1392	Voucher	15,000	0	0	0	15,000	15,000
						Voted-Sixth- Schedule-Garo	1408	Voucher	10,000	0	0	0	10,000	10,000
						Voted-Sixth- Schedule-Garo	889	Voucher	30,000	0	0	0	30,000	30,000
					Total Object I	Head 13:			65,000	0	0	0	65,000	65,000
					Total Sub Hea	nd:			15,57,918	0	28,000	19,800	15,10,118	15,57,918
					Total Minor H	Head 1:			18,19,376	0	49,500	24,200	17,45,676	18,19,376
					Total Sub Ma	jor Head 1:			18,19,376	0	49,500	24,200	17,45,676	18,19,376
					Total Major H	<b>Iead</b> 2230:			18,19,376	0	49,500	24,200	17,45,676	18,19,376
					Total of Mont	h :			18,19,376	0	49,500	24,200	17,45,676	18,19,376

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

368

Run Date:

22/01/2025

D	emar	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
De	epart	ment :	Labour Depar	tment											
Tr	easu	ry	Tura Treasury												
D.	D.O.	:	2200003 Dep	uty Lab	our Commissioner W	est Garo Hills									
Mo	nth o	f Accou	int: OCT/2024												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semic				(State)		8009	- 7610		( <b>A.G.</b> ))
2230	01		O2) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1617	Voucher	1,98,221	0	0	0	1,98,221	1,98,221
							Voted-Sixth- Schedule-Garo	540	Voucher	1,47,989	0	21,500	4,400	1,22,089	1,47,989
							Voted-Sixth- Schedule-Garo	560	Voucher	86,077	0	0	0	86,077	86,077
						Total Object I	Head 1:			4,32,287	0	21,500	4,400	4,06,387	4,32,287
					02. Wages		Voted-Sixth- Schedule-Garo	429	Voucher	12,510	0	0	0	12,510	12,510
						Total Object I	Head 2 :			12,510	0	0	0	12,510	12,510
						Total Sub Hea	ıd:			4,44,797	0	21,500	4,400	4,18,897	4,44,797
			04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	541	Voucher	54,681	0	8,000	2,200	44,481	54,681
			Abour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	542	Voucher	7,60,665	0	0	17,600	7,43,065	7,60,665
		L	orvisional Offices.				Voted-Sixth- Schedule-Garo	559	Voucher	1,38,488	0	20,000	0	1,18,488	1,38,488
							Voted-Sixth- Schedule-Garo	561	Voucher	4,73,234	0	0	0	4,73,234	4,73,234
						Total Object I	Head 1:			14,27,068	0	28,000	19,800	13,79,268	14,27,068
					02. Wages		Voted-Sixth- Schedule-Garo	113	Voucher	15,810	0	0	0	15,810	15,810
							Voted-Sixth- Schedule-Garo	430	Voucher	25,020	0	0	0	25,020	25,020
							Voted-Sixth- Schedule-Garo	433	Voucher	25,020	0	0	0	25,020	25,020
						Total Object I	Head 2 :								

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#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

369

Run Date:

Ι	)emai	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
D	epart	tment :	Labour Depar	tment											
Т	reasu	ıry	Tura Treasury												
Ď	.D.O.	.:	2200003 Dep	uty Lab	our Commissioner W	est Garo Hills									
Me	onth (	of Accou	nt: OCT/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amoun
	Head		Heau	Head		Schille				(State)	·	8009	- 7610		(A.G.)
2230	01		04) Strengthening Of The	0	02. Wages					65,850	0	0	0	65,850	65,85
		L	Directorate District abour Office And Opening Of Sub- Divisional Offices.			Total Sub Hea	nd:			14,92,918	0	28,000	19,800	14,45,118	14,92,91
						Total Minor H	Iead 1:			19,37,715	0	49,500	24,200	18,64,015	19,37,71
						Total Sub Ma	jor Head 1:			19,37,715	0	49,500	24,200	18,64,015	19,37,71
						Total Major H	<b>Iead</b> 2230:			19,37,715	0	49,500	24,200	18,64,015	19,37,71
						Total of Mont	h :			19,37,715	0	49,500	24,200	18,64,015	19,37,71
Mo	onth o	of Accou	nt: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		~				(State)		8009	- 7610		(A.G.)
2230	01	1 1	02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1653	Voucher	11,292	0	0	0	11,292	11,29
							Voted-Sixth- Schedule-Garo	1655	Voucher	6,468	0	0	0	6,468	6,46
							Voted-Sixth- Schedule-Garo	199	Voucher	86,077	0	0	0	86,077	86,07
							Voted-Sixth- Schedule-Garo	206	Voucher	1,47,989	0	21,500	4,400	1,22,089	1,47,98
						Total Object I	Head 1:			2,51,826	0	21,500	4,400	2,25,926	2,51,82
					02. Wages	•	Voted-Sixth-	469	Voucher	12,510	0	0	0	12,510	12,51

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

370

Run Date:

]	Demai	nd:	31 ADMIN	ISTRA	TION OF LABOUR	DEPARTMEN	Т								
Ι	Pepart	ment :	Labour Depart	ment											
Т	reasu	ry	Tura Treasury												
i	).D.O.	:	2200003 Depu	ıty Lab	our Commissioner W	Vest Garo Hills									
M	onth (	of Acco	ount: NOV/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
licau	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01	001	P /	0	02. Wages	Total Object I	Head 2:			12,510	0	0	0	12,510	12,510
			Establishment			<b>Total Sub Hea</b>	d:			2,64,336	0	21,500	4,400	2,38,436	2,64,336
			(04) Strengthening Of The ODirectorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1650	Voucher	10,992	0	0	0	10,992	10,992
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	1651	Voucher	35,736	0	0	0	35,736	35,736
			Divisional Offices.				Voted-Sixth- Schedule-Garo	1652	Voucher	4,104	0	0	0	4,104	4,104
							Voted-Sixth- Schedule-Garo	1654	Voucher	57,660	0	0	0	57,660	57,660
							Voted-Sixth- Schedule-Garo	198	Voucher	1,38,488	0	20,000	0	1,18,488	1,38,488
							Voted-Sixth- Schedule-Garo	200	Voucher	4,73,234	0	0	0	4,73,234	4,73,234
							Voted-Sixth- Schedule-Garo	202	Voucher	54,681	0	8,000	2,200	44,481	54,681
							Voted-Sixth- Schedule-Garo	204	Voucher	7,60,665	0	0	17,600	7,43,065	7,60,665
						Total Object I	Head 1:			15,35,560	0	28,000	19,800	14,87,760	15,35,560
					02. Wages		Voted-Sixth- Schedule-Garo	468	Voucher	15,810	0	0	0	15,810	15,810
							Voted-Sixth- Schedule-Garo	591	Voucher	25,020	0	0	0	25,020	25,020
							Voted-Sixth- Schedule-Garo	593	Voucher	25,020	0	0	0	25,020	25,020
						Total Object I	<b>Head</b> 2 :			65,850	0	0	0	65,850	65,850
					(13) Office Expenses	-	Voted-Sixth- Schedule-Garo	1085	Voucher	10,000	0	0	0	10,000	10,000

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

371

Run Date:

<b>Demand:</b> 31 ADMINISTRATION OF LABOUR	DEPARTMENT							
Department: Labour Department								
Treasury Tura Treasury								
<b>D.D.O.:</b> 2200003 Deputy Labour Commissioner V	Vest Garo Hills							
Month of Account: NOV/2024								
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub Head Head	Categorised Plan/Non-Plan T.V. N Schme	ю. Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230 01 001 (04) Strengthening Of The0 (13) Office Expenses	Total Object Head 13:		10,000	0	0	0	10,000	10,000
Directorate District Labour Office And Opening Of Sub- Divisional Offices.	Total Sub Head:		16,11,410	0	28,000	19,800	15,63,610	16,11,410
	Total Minor Head 1:		18,75,746	0	49,500	24,200	18,02,046	18,75,746
	Total Sub Major Head 1:		18,75,746	0	49,500	24,200	18,02,046	18,75,746
	Total Major Head 2230:		18,75,746	0	49,500	24,200	18,02,046	18,75,746
	Total of Month:		18,75,746	0	49,500	24,200	18,02,046	18,75,746
Month of Account: DEC/2024	Categorised Plan/Non-Plan T.V. N	Io Tymo	Gross	Deduction	<b>Deduction</b> A	Amount	Net Amount	Gross
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan T.V. N Schme	o. Type	Amount	by DDO	(as per A.G	. A&E)	(as per SOP)	Amount
Head Head			(State)		8009	- 7610		(A.G.))
2230 01 001 (02) District 0 (01) Salaries, Sumtuary Establishment Allowance	Voted-Sixth- 1505 Schedule-Garo	Voucher	87,694	0	0	0	87,694	87,694
	Voted-Sixth- 1507 Schedule-Garo	Voucher	1,50,812	0	21,500	0	1,29,312	1,50,812
	Voted-Sixth- 20 Schedule-Garo	Voucher	87,694	0	0	0	87,694	87,694
	Voted-Sixth- 2226 Schedule-Garo	Voucher	21,000	0	0	0	21,000	21,000
	Voted-Sixth- 24 Schedule-Garo	Voucher	1,50,812	0	21,500	4,400	1,24,912	1,50,812
	Total Object Head 1:		4,98,012	0	43,000	4,400	4,50,612	4,98,012

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

372

Run Date:

D	emar	nd:	31 AD	MINISTR <i>A</i>	ATION OF LABOUR	R DEPARTMEN	ΙΤ								
De	epart	ment :	Labour D	epartment											
Tr	reasu	ry	Tura Trea	sury											
D.	D.O.	:	2200003	Deputy Lab	oour Commissioner V	Vest Garo Hills									
Мо	nth o	of Accou	int: DEC/2024	4											
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S <b>V</b>				(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	02. Wages		Voted-Sixth- Schedule-Garo	1848	Voucher	12,570	0	0	0	12,570	12,570
							Voted-Sixth- Schedule-Garo	2169	Voucher	120	0	0	0	120	120
							Voted-Sixth- Schedule-Garo	679	Voucher	12,510	0	0	0	12,510	12,510
						Total Object 1	Head 2:			25,200	0	0	0	25,200	25,200
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	2283	Voucher	20,540	0	0	0	20,540	20,540
							Voted-Sixth- Schedule-Garo	2453	Voucher	27,800	0	0	0	27,800	27,800
							Voted-Sixth- Schedule-Garo	2454	Voucher	25,660	0	0	0	25,660	25,660
							Voted-Sixth- Schedule-Garo	2455	Voucher	26,000	0	0	0	26,000	26,000
						Total Object l	Head 13:			1,00,000	0	0	0	1,00,000	1,00,000
					14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Garo	2562	Voucher	13,416	0	0	0	13,416	13,416
						Total Object l	Head 14 :			13,416	0	0	0	13,416	13,416
						Total Sub Hea	ad :			6,36,628	0	43,000	4,400	5,89,228	6,36,628
		È	04) Strengthening O Directorate District	Of The0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1308	Voucher	7,000	0	0	0	7,000	7,000
			Dening Of Sub-				Voted-Sixth- Schedule-Garo	1309	Voucher	7,000	0	0	0	7,000	7,000
			Divisional Offices.				Voted-Sixth- Schedule-Garo	1504	Voucher	1,41,236	0	20,000	0	1,21,236	1,41,236
							Voted-Sixth-	1506	Voucher	4,82,168	0	0	0	4,82,168	4,82,168

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

373

Run Date:

D	emar	nd:	31 ADMIN	ISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
De	epart	ment :	Labour Depart	ment											
Tr	easu	ry	Tura Treasury												
D.	D.O.	:	2200003 Depu	ıty Lab	our Commissioner W	est Garo Hills									
Mo	nth o	of Accou	int: DEC/2024												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		( <b>A.G.</b> ))
2230	01	I	04) Strengthening Of The Oirectorate District	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1508	Voucher	7,75,080	0	0	0	7,75,080	7,75,080
			Labour Office And Dpening Of Sub-				Voted-Sixth- Schedule-Garo	1509	Voucher	55,707	0	8,000	0	47,707	55,707
			Divisional Offices.				Voted-Sixth- Schedule-Garo	18	Voucher	1,41,236	0	20,000	0	1,21,236	1,41,236
							Voted-Sixth- Schedule-Garo	1861	Voucher	7,000	0	0	0	7,000	7,000
							Voted-Sixth- Schedule-Garo	1863	Voucher	7,000	0	0	0	7,000	7,000
							Voted-Sixth- Schedule-Garo	1864	Voucher	7,000	0	0	0	7,000	7,000
							Voted-Sixth- Schedule-Garo	21	Voucher	4,82,168	0	0	0	4,82,168	4,82,168
							Voted-Sixth- Schedule-Garo	22	Voucher	7,75,080	0	0	17,600	7,57,480	7,75,080
							Voted-Sixth- Schedule-Garo	23	Voucher	55,707	0	8,000	2,200	45,507	55,707
						Total Object I	Head 1:			29,43,382	0	56,000	19,800	28,67,582	29,43,382
					02. Wages		Voted-Sixth- Schedule-Garo	1849	Voucher	15,900	0	0	0	15,900	15,900
							Voted-Sixth- Schedule-Garo	1850	Voucher	25,140	0	0	0	25,140	25,140
							Voted-Sixth- Schedule-Garo	1851	Voucher	25,140	0	0	0	25,140	25,140
							Voted-Sixth- Schedule-Garo	2170	Voucher	180	0	0	0	180	180
							Voted-Sixth- Schedule-Garo	2221	Voucher	240	0	0	0	240	240
							Voted-Sixth-	2222							

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

374

Run Date:

Demand:	31 ADMIN	ISTRATION OF LABOU	R DEPARTMENT									
Department :	Labour Depart	ment										
Treasury	Tura Treasury											
<b>D.D.O.</b> :	2200003 Depu	ıty Labour Commissioner V	West Garo Hills									
Month of Acco	unt: DEC/2024											
Major Sub Mino Head Major Head		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head	Semile				(State)		8009	- 7610		(A.G.))
2230 01 001	(04) Strengthening Of The ODirectorate District	02. Wages		Voted-Sixth- Schedule-Garo	2222	Voucher	240	0	0	0	240	240
	Labour Office And Opening Of Sub-			Voted-Sixth- Schedule-Garo	536	Voucher	25,020	0	0	0	25,020	25,020
	Divisional Offices.			Voted-Sixth- Schedule-Garo	541	Voucher	25,020	0	0	0	25,020	25,020
				Voted-Sixth- Schedule-Garo	680	Voucher	15,810	0	0	0	15,810	15,810
			Total Object Ho	ead 2 :			1,32,690	0	0	0	1,32,690	1,32,690
		(13) Office Expenses		Voted-Sixth- Schedule-Garo	2174	Voucher	15,000	0	0	0	15,000	15,000
				Voted-Sixth- Schedule-Garo	2227	Voucher	15,000	0	0	0	15,000	15,000
				Voted-Sixth- Schedule-Garo	2282	Voucher	20,000	0	0	0	20,000	20,000
				Voted-Sixth- Schedule-Garo	2559	Voucher	10,000	0	0	0	10,000	10,000
				Voted-Sixth- Schedule-Garo	2560	Voucher	10,000	0	0	0	10,000	10,000
				Voted-Sixth- Schedule-Garo	2561	Voucher	10,000	0	0	0	10,000	10,000
			Total Object Ho	ead 13 :			80,000	0	0	0	80,000	80,000
		14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Garo	2563	Voucher	1,82,772	0	0	0	1,82,772	1,82,772
			Total Object Ho	ead 14 :			1,82,772	0	0	0	1,82,772	1,82,772
			Total Sub Head	l:			33,38,844	0	56,000	19,800	32,63,044	33,38,844
			Total Minor He	ead 1:								

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

375

Run Date :	22/01/2025

Den	nand	l :	31 ADMIN	IISTRATION OF LABOUR D	EPARTN	MENT							
Depa	artm	ent :	Labour Depar	tment									
Trea	sury	y	Tura Treasury										
D.D.	0.:		2200003 Dep	uty Labour Commissioner Wes	t Garo H	ills							
Mont	h of	Accou	int: DEC/2024										
Major Su Head Ma	ijor I			Sub	Categoris Schme		T.V. No. Ty	pe Gross Amount (State)	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
Не	ead			Head				(State)		8009	- 7610		(A.G.))
2230 01	0	001						39,75,472	2 0	99,000	24,200	38,52,272	39,75,472
				Т	otal Sub	Major Head $1:$		39,75,472	2 0	99,000	24,200	38,52,272	39,75,472
				T	otal Maj	or Head 2230 :		39,75,472	2 0	99,000	24,200	38,52,272	39,75,472
				T	otal of M	Ionth:		39,75,472	2 0	99,000	24,200	38,52,272	39,75,472
				T	otal of D	<b>DO</b> 2200003:		1,86,29,969	44,800	4,93,000	2,20,000	1,78,72,169	1,85,85,169
Recon	ıcili	ation	Portion										
Intern	ıal A	djustn	nent of A.G. Office:										
_					DDO	wise Total ( Original +F	Reconcilation	n+ <b>IA</b> ):					1,85,85,169
<u>Summa</u>	iry o	f DD	O wise expenditur	<u>e</u>									
2230	01	1	(02) District Estab	lishment	0	(01) Salaries, Sumtuary Allowance	Voted-Six	th-Schedule-Garo					25,60,589
2230	01	1	(02) District Estab	lishment	0	02. Wages	Voted-Six	th-Schedule-Garo					1,24,830
2230	01	1	(02) District Estab	lishment	0	06. Medical Treatment	Voted-Six	th-Schedule-Garo					1,50,000
2230	01	1	(02) District Estab	lishment	0	(13) Office Expenses	Voted-Six	th-Schedule-Garo					1,32,222
2230	01	1	(02) District Estab	lishment	0	14. Rent, Rates And Taxes	Voted-Six	th-Schedule-Garo					14,882
2230	01	1		g Of The Directorate District d Opening Of Sub-Divisional		(01) Salaries, Sumtuary Allowance	Voted-Sixt	th-Schedule-Garo					1,43,74,414

### The Office of the Accountant General (A&E) Meghalaya

**Shillong** 

14. Rent, Rates And

**Taxes** 

Page No.

376

(04) Strengthening Of The Directorate District 0

**Labour Office And Opening Of Sub-Divisional** 

Up to Accounting N	Month December of Financial Year 2024-2025				Run Date :	22/01/2025
Demand:	31 ADMINISTRATION OF LABOUR DEF	PARTM	IENT			
Department :	Labour Department					
Treasury	Tura Treasury					
D.D.O. :	2200003 Deputy Labour Commissioner West C	Garo Hi	lls			
Summary of DDO w	vise expenditure_					
Oi	ffices.					
La	4) Strengthening Of The Directorate District abour Office And Opening Of Sub-Divisional ffices.	0	02. Wages	Voted-Sixth-Schedule-Garo		7,02,960
La	4) Strengthening Of The Directorate District abour Office And Opening Of Sub-Divisional ffices.	0	(06) Medical Treatment	Voted-Sixth-Schedule-Garo		1,87,500
	4) Strengthening Of The Directorate District abour Office And Opening Of Sub-Divisional	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		1,55,000

Voted-Sixth-Schedule-Garo

1,82,772

Offices.

Offices.

2230 01 1

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

377

Run Date:

Dei	mand:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
Dep	artment :	Labour Depa	rtment											
Tre	asury	Tura Treasur	y											
D.D	.0.:	2200004 Joi	nt Labou	r Commissioner Tura	ı									
Mon	th of Accou	int: APR/2024												
	ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	ead		Head						(State)		8009	- 7610		(A.G.)
2230 0		04) Strengthening Of Th Directorate District	ie0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1242	Voucher	3,944	0	0	0	3,944	3,944
		Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	1244	Voucher	3,218	0	0	0	3,218	3,218
	I	Divisional Offices.				Voted-Sixth- Schedule-Garo	161	Voucher	37,887	0	0	0	37,887	37,887
						Voted-Sixth- Schedule-Garo	42	Voucher	79,499	0	0	0	79,499	79,499
						Voted-Sixth- Schedule-Garo	43	Voucher	28,557	0	0	0	28,557	28,557
					Total Object I	Head 1:			1,53,105	0	0	0	1,53,105	1,53,105
				02. Wages		Voted-Sixth- Schedule-Garo	845	Voucher	24,120	0	0	0	24,120	24,120
					Total Object I	Head 2:			24,120	0	0	0	24,120	24,120
					Total Sub Hea	ıd:			1,77,225	0	0	0	1,77,225	1,77,225
					Total Minor H	Iead 1:			1,77,225	0	0	0	1,77,225	1,77,225
					Total Sub Maj	jor Head 1:			1,77,225	0	0	0	1,77,225	1,77,225
					Total Major H	<b>Iead</b> 2230:			1,77,225	0	0	0	1,77,225	1,77,225
					Total of Mont	h :			1,77,225	0	0	0	1,77,225	1,77,225
Mon	th of Accou	<b>int:</b> MAY/2024												
	ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	ead		Head		-				(State)		8009	- 7610		( <b>A.G.</b> )

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

378

Run Date:

I	Deman	ıd:	31 ADMIN	ISTRA	TION OF LABOUR	DEPARTMEN	Т								
D	epartr	ment :	Labour Depart	tment											
Т	'reasuı	ry	Tura Treasury												
Ď	D.O.	:	2200004 Joint	Labou	r Commissioner Tura	ı									
M	onth o	f Accou	nt: MAY/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		50				(State)		8009	- 7610		(A.G.))
2230	01		4) Strengthening Of The	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	353	Voucher	37,887	0	0	0	37,887	37,887
		0	abour Office And pening Of Sub- ivisional Offices.				Voted-Sixth- Schedule-Garo	440	Voucher	79,499	0	0	0	79,499	79,499
			ivisional Offices.				Voted-Sixth- Schedule-Garo	485	Voucher	24,749	0	0	0	24,749	24,749
						Total Object H	<b>Iead</b> 1:			1,42,135	0	0	0	1,42,135	1,42,135
					02. Wages		Voted-Sixth- Schedule-Garo	378	Voucher	24,120	0	0	0	24,120	24,120
						Total Object H	Iead 2 :			24,120	0	0	0	24,120	24,120
						Total Sub Hea	d :			1,66,255	0	0	0	1,66,255	1,66,255
						Total Minor H	lead 1:			1,66,255	0	0	0	1,66,255	1,66,255
						Total Sub Maj	or Head 1:			1,66,255	0	0	0	1,66,255	1,66,255
						Total Major H	lead 2230:			1,66,255	0	0	0	1,66,255	1,66,255
						<b>Total of Montl</b>	h :			1,66,255	0	0	0	1,66,255	1,66,255
M	onth of	f Accou	nt: JUN/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		<del></del>	Head		~				(State)		8009	- 7610		(A.G.))
2230	01	D	(4) Strengthening Of The	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	573	Voucher	79,499	0	0	0	79,499	79,499
			abour Office And pening Of Sub-				Voted-Sixth-	575	Voucher	37,887	0	0	0	37,887	37,887

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

379

Run Date:

22/01/2025

I	<b>)</b> eman	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
D	epartı	ment :	Labour Depar	rtment											
Т	reasui	ry	Tura Treasury												
; D	.D.O.	:	2200004 Join	t Labou	r Commissioner Tura	l									
Mo	onth o	f Accou	nt: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction An		Net Amount (as per SOP)	Gross Amount
	Head		neau	Head		Schine				(State)	·	8009 -	7610		( <b>A.G.</b> ))
2230	01	Di	4) Strengthening Of The	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	630	Voucher	30,461	0	0	0	30,461	30,461
		0	abour Office And pening Of Sub-			Total Object H	Head 1 :			1,47,847	0	0	0	1,47,847	1,47,847
		Di	visional Offices.		02. Wages		Voted-Sixth- Schedule-Garo	581	Voucher	24,120	0	0	0	24,120	24,120
						Total Object I	<b>Head</b> 2:			24,120	0	0	0	24,120	24,120
					(06) Medical Treatment		Voted-Sixth- Schedule-Garo	1499	Voucher	4,50,000	0	0	0	4,50,000	4,50,000
						Total Object I	Head 6:			4,50,000	0	0	0	4,50,000	4,50,000
						Total Sub Hea	d:			6,21,967	0	0	0	6,21,967	6,21,967
						Total Minor H	lead 1:			6,21,967	0	0	0	6,21,967	6,21,967
						Total Sub Maj	jor Head 1:			6,21,967	0	0	0	6,21,967	6,21,967
						Total Major H	lead 2230:			6,21,967	0	0	0	6,21,967	6,21,967
						Total of Mont	h :			6,21,967	0	0	0	6,21,967	6,21,967
Mo	onth o	f Accou	nt: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction An (as per A.G. A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009 -	7610		(A.G.))
2230	01	Di	4) Strengthening Of The	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	423	Voucher	28,557	0	0	0	28,557	28,557
			bour Office And pening Of Sub-				Voted-Sixth- Schedule-Garo	424	Voucher	79,499	0	0	0	79,499	79,499
<b>T</b> 70 04		,													

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#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

380

Run Date:

J	Demai	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	ΙΤ								
Г	)epart	ment :	Labour Depar	tment											
Т	reasu	ry	Tura Treasury												
Ė	).D.O.	:	2200004 Join	t Labou	r Commissioner Tura	ı									
M	onth o	of Accou	int: JUL/2024												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Semire				(State)		8009	- 7610		(A.G.)
2230	01	l E	04) Strengthening Of The Directorate District Labour Office And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	425	Voucher	37,887	0	0	0	37,887	37,887
			Opening Of Sub-			Total Object I	Head 1 :			1,45,943	0	0	0	1,45,943	1,45,943
			Divisional Offices.		02. Wages		Voted-Sixth- Schedule-Garo	1404	Voucher	2,700	0	0	0	2,700	2,700
							Voted-Sixth- Schedule-Garo	430	Voucher	24,120	0	0	0	24,120	24,120
						Total Object I	Head 2:			26,820	0	0	0	26,820	26,820
						Total Sub Hea	ad:			1,72,763	0	0	0	1,72,763	1,72,763
						Total Minor H	Head 1:			1,72,763	0	0	0	1,72,763	1,72,763
						Total Sub Ma	jor Head 1:			1,72,763	0	0	0	1,72,763	1,72,763
						Total Major H	Head 2230:			1,72,763	0	0	0	1,72,763	1,72,763
						Total of Mont	h:			1,72,763	0	0	0	1,72,763	1,72,763
M	onth o	of Accou	int: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2230	01		04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1457	Voucher	2,763	0	0	0	2,763	2,763
			abour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	275	Voucher	23,951	0	0	0	23,951	23,95
			Divisional Offices.				Voted-Sixth-	280	Voucher	38,976	0	0	0	38,976	38,976

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

381

Run Date:

D	eman	ıd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN'	T								
De	eparti	ment :	Labour Depar	tment											
Tı	easui	ry	Tura Treasury												
D.	D.O.	:	2200004 Join	t Labou	ır Commissioner Tura	l									
Mo	nth o	f Accou	int: AUG/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		neau	Head		Schille				(State)	·		- 7610		( <b>A.G.</b> ))
2230	01		04) Strengthening Of The	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	297	Voucher	81,644	0	0	0	81,644	81,644
		0	abour Office And Opening Of Sub-			Total Object H	<b>Iead</b> 1 :			1,47,334	0	0	0	1,47,334	1,47,334
		D	Divisional Offices.		02. Wages		Voted-Sixth- Schedule-Garo	316	Voucher	25,020	0	0	0	25,020	25,020
						Total Object H	<b>Head</b> 2:			25,020	0	0	0	25,020	25,020
						Total Sub Hea	d :			1,72,354	0	0	0	1,72,354	1,72,354
						Total Minor H	lead 1:			1,72,354	0	0	0	1,72,354	1,72,354
						Total Sub Maj	or Head 1:			1,72,354	0	0	0	1,72,354	1,72,354
						Total Major H	lead 2230:			1,72,354	0	0	0	1,72,354	1,72,354
						Total of Montl	h :			1,72,354	0	0	0	1,72,354	1,72,354
Mo	nth o	f Accou	int: SEP/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		S <b></b>				(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1377	Voucher	22,042	0	0	0	22,042	22,042
		0	abour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	699	Voucher	81,644	0	0	0	81,644	81,644
			Pivisional Offices.				Voted-Sixth- Schedule-Garo	707	Voucher	38,976	0	0	0	38,976	38,976
1		1					Voted-Sixth-	708	Voucher	28,557	0	0	0	28,557	28,557

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

382

Run Date:

	_														
	Demai	nd:	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	[T								
I	Depart	tment :	Labour Depar	tment											
Т	Гreasu	ıry	Tura Treasury												
i	D.D.O.	.:	2200004 Join	Labou	r Commissioner Tura	l									
M	Ionth o	of Accou	int: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
22000	Head			Head		<i></i>				(State)		8009	- 7610		( <b>A.G.</b> ))
2230	01		04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			1,71,219	0	0	0	1,71,219	1,71,219
			Dening Of Sub- Divisional Offices.		02. Wages		Voted-Sixth- Schedule-Garo	718	Voucher	25,020	0	0	0	25,020	25,020
						<b>Total Object I</b>	Head 2 :			25,020	0	0	0	25,020	25,020
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	1212	Voucher	5,500	0	0	0	5,500	5,500
						Total Object I	Head 13:			5,500	0	0	0	5,500	5,500
						Total Sub Hea	nd:			2,01,739	0	0	0	2,01,739	2,01,739
						Total Minor H	Iead 1:			2,01,739	0	0	0	2,01,739	2,01,739
						Total Sub Ma	jor Head 1:			2,01,739	0	0	0	2,01,739	2,01,739
						Total Major H	<b>Head</b> 2230:			2,01,739	0	0	0	2,01,739	2,01,739
						Total of Mont	h :			2,01,739	0	0	0	2,01,739	2,01,739
M	Ionth o	of Accou	int: OCT/2024												
_		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		( <b>A.G.</b> )
2230	01		04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	554	Voucher	28,557	0	0	0	28,557	28,557
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	555	Voucher	81,644	0	0	0	81,644	81,644
			Divisional Offices.				Voted-Sixth-	556	Voucher	38,976	0	0	0	38,976	38,976

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

383

Run Date:

]	Deman	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	IT								
Γ	epart	ment :	Labour Depar	tment											
Т	reasu	ry	Tura Treasury												
i	D.O.	:	2200004 Join	t Labou	r Commissioner Tura	ı									
M	onth o	of Accou	int: OCT/2024												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
11044	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			1,49,177	0	0	0	1,49,177	1,49,177
			abour Office And Opening Of Sub- Divisional Offices.		02. Wages		Voted-Sixth- Schedule-Garo	107	Voucher	25,020	0	0	0	25,020	25,020
						Total Object I	Head 2:			25,020	0	0	0	25,020	25,020
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	1140	Voucher	1,500	0	0	0	1,500	1,500
							Voted-Sixth- Schedule-Garo	1141	Voucher	3,000	0	0	0	3,000	3,000
						Total Object I	Head 13:			4,500	0	0	0	4,500	4,500
						Total Sub Hea	ad:			1,78,697	0	0	0	1,78,697	1,78,697
						Total Minor H	Head 1:			1,78,697	0	0	0	1,78,697	1,78,697
						Total Sub Ma	jor Head 1:			1,78,697	0	0	0	1,78,697	1,78,697
						Total Major H	<b>Head</b> 2230:			1,78,697	0	0	0	1,78,697	1,78,697
						Total of Mont	h:			1,78,697	0	0	0	1,78,697	1,78,697
M	onth o	of Accou	int: NOV/2024												
		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01		04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1931	Voucher	2,892	0	0	0	2,892	2,892
		1 1	abour Office And Opening Of Sub-				Voted-Sixth-	1932	Voucher	6,096	0	0	0	6,096	6,096

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

384

Run Date:

Don	nand :	31 ADMI	NICTP /	ATION OF LABOUR	DEPARTMEN	T								
Den	nanu .	JI ADIVII	11101117	THON OF LADOUR		1								
Depa	artment :	Labour Depa	rtment											
Trea	asury	Tura Treasury	I											
D.D.	О.:	2200004 Join	nt Labou	ır Commissioner Tura	l									
Mont	h of Accou	int: NOV/2024												
	ub Minor ijor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Не			Head						(State)		8009	- 7610		( <b>A.G.</b> )
2230 01		04) Strengthening Of Th Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1982	Voucher	3,753	0	0	0	3,753	3,753
		Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	356	Voucher	81,644	0	0	0	81,644	81,644
		Divisional Offices.				Voted-Sixth- Schedule-Garo	357	Voucher	38,976	0	0	0	38,976	38,976
						Voted-Sixth- Schedule-Garo	979	Voucher	23,029	0	0	0	23,029	23,029
					<b>Total Object F</b>	Head 1:			1,56,390	0	0	0	1,56,390	1,56,390
				02. Wages		Voted-Sixth- Schedule-Garo	447	Voucher	25,020	0	0	0	25,020	25,020
					Total Object H	Head 2:			25,020	0	0	0	25,020	25,020
				14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Garo	1945	Voucher	3,39,576	0	0	0	3,39,576	3,39,576
					Total Object I	Head 14 :			3,39,576	0	0	0	3,39,576	3,39,576
					Total Sub Hea	nd:			5,20,986	0	0	0	5,20,986	5,20,986
					Total Minor H	Head 1:			5,20,986	0	0	0	5,20,986	5,20,986
					Total Sub Maj	jor Head 1:			5,20,986	0	0	0	5,20,986	5,20,986
					Total Major H	<b>Head</b> 2230:			5,20,986	0	0	0	5,20,986	5,20,986
					Total of Mont	h :			5,20,986	0	0	0	5,20,986	5,20,986
Mont	h of Accou	int: DEC/2024												
	ub Minor ijor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре			Deduction A (as per A.G.			

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

385

Run Date:

]	Demai	nd:	31 ADMIN	ISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
I	Depart	ment :	Labour Depart	ment											
7	reasu	ry	Tura Treasury												
i	).D.O.	:	2200004 Joint	Labou	ır Commissioner Tura										
M	onth o	of Accou	int: DEC/2024												
Majoi	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2230	01	I	04) Strengthening Of The Oriectorate District	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1058	Voucher	43,503	0	0	0	43,503	43,503
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	1199	Voucher	1,954	0	0	0	1,954	1,954
			Divisional Offices.				Voted-Sixth- Schedule-Garo	1510	Voucher	83,168	0	0	0	83,168	83,168
							Voted-Sixth- Schedule-Garo	1511	Voucher	39,699	0	0	0	39,699	39,699
							Voted-Sixth- Schedule-Garo	1760	Voucher	29,079	0	0	0	29,079	29,079
							Voted-Sixth- Schedule-Garo	2022	Voucher	43,503	0	0	0	43,503	43,503
							Voted-Sixth- Schedule-Garo	553	Voucher	29,079	0	0	0	29,079	29,079
							Voted-Sixth- Schedule-Garo	568	Voucher	83,168	0	0	0	83,168	83,168
							Voted-Sixth- Schedule-Garo	569	Voucher	39,699	0	0	0	39,699	39,699
							Voted-Sixth- Schedule-Garo	628	Voucher	87,006	0	0	0	87,006	87,006
						Total Object I	Head 1:			4,79,858	0	0	0	4,79,858	4,79,858
					02. Wages		Voted-Sixth- Schedule-Garo	1305	Voucher	240	0	0	0	240	240
							Voted-Sixth- Schedule-Garo	1860	Voucher	25,140	0	0	0	25,140	25,140
							Voted-Sixth- Schedule-Garo	540	Voucher	25,020	0	0	0	25,020	25,020
						Total Object I	Head 2:			50,400	0	0	0	50,400	50,400
					14. Rent, Rates And		Voted-Sixth-	1859	Voucher	7,000	0	0	0	7,000	7,000

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

386

Run Date:

Department: Labour Department  Treasury Tura Treasury  D.D.O.: 2200004 Joint Labour Commissioner Tura  Month of Account: DEC/2024  Major Sub Minor Sub Sub Object Head Sub Sub Object Head Sub Head  Head Major Head Head Sub Head  Total Object Head- 14:  2230 01 001 004 Strengthening Of Theo Directorate District Labour Office And Taxes  14. Rent, Rates And Total Object Head- 14:  Total Object Head- 14:  Treasury  Tura Treasur	Gross Amount (A.G.))
Month of Account: DEC/2024  Major Sub Minor Sub Sub Sub Object Head Sub Hea	Amount
Major Sub Minor Sub Sub Sub Sub Sub Head Head Sub Head Sub Head Olivectorate District DEC/2024    Major Sub Minor Sub Minor Sub Sub Sub Head Sub He	Amount
Major Sub Minor Sub Sub Sub Sub Sub Head Sub Hea	Amount
Head Major Head Head Sub Head  Sub Head  Head Sub Head  Schme  Schme  Schme  Amount (State)  Amount (State)  More Head Head Sub Head  1.V. No. 1ype  Amount (State)  Amount (State)  7,000  0  0  7,000  7,000	Amount
Directorate District Taxes	
Labour Office And	7,000
Opening Of Sub- Divisional Offices.  Total Sub Head:  5,37,258  0  0  0  5,37,258	5,37,258
Total Minor Head 1: 5,37,258 0 0 0 5,37,25	5,37,258
Total Sub Major Head 1: 5,37,258 0 0 0 5,37,25	5,37,258
Total Major Head 2230: 5,37,258 0 0 0 5,37,25	5,37,258
Total of Month : 5,37,258 0 0 0 5,37,25	5,37,258
Total of DDO 2200004 : 27,49,244 0 0 0 27,49,24  Reconciliation Portion	27,49,244
Internal Adjustment of A.G. Office:	
DDO wise Total ( Original +Reconcilation+IA) : <u>Summary of DDO wise expenditure</u>	27,49,244
2230 01 1 (04) Strengthening Of The Directorate District 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Labour Office And Opening Of Sub-Divisional Offices.  Allowance	16,93,008
2230 01 1 (04) Strengthening Of The Directorate District 0 02. Wages Voted-Sixth-Schedule-Garo Labour Office And Opening Of Sub-Divisional Offices.	2,49,660
2230 01 1 (04) Strengthening Of The Directorate District 0 (06) Medical Treatment Voted-Sixth-Schedule-Garo	4,50,000

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

387

**Run Date :** 22/01/2025

Demand:	31 ADMINISTRATION OF LABOUR DEPAR	RTMENT		
Department :	Labour Department			
Treasury	Tura Treasury			
D.D.O. :	2200004 Joint Labour Commissioner Tura			
Summary of DD	O wise expenditure			
	Labour Office And Opening Of Sub-Divisional Offices.			
2230 01 1	(04) Strengthening Of The Directorate District 0 Labour Office And Opening Of Sub-Divisional Offices.	(13) Office Expenses	Voted-Sixth-Schedule-Garo	10,000
2230 01 1	(04) Strengthening Of The Directorate District 0 Labour Office And Opening Of Sub-Divisional Offices.	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	3,46,576
				27,49,244

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

388

Run Date:

D	eman	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
De	eparti	ment :	Labour Depa	rtment											
Tr	easu	ry	Baghmara Tro	easury											
D.	D.O.	:	2200001 Dep	outy Lab	our Commissioner S	outh Garo Hills									
Mo	nth o	of Accou	unt: APR/2024												
Major Head N				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	22	Voucher	79,499	0	0	2,200	77,299	79,499
							Voted-Sixth- Schedule-Garo	28	Voucher	1,82,305	0	15,050	4,400	1,62,855	1,82,305
						Total Object I	Head 1 :			2,61,804	0	15,050	6,600	2,40,154	2,61,804
					02. Wages		Voted-Sixth- Schedule-Garo	200	Voucher	12,060	0	0	0	12,060	12,060
						Total Object I	Head 2 :			12,060	0	0	0	12,060	12,060
						Total Sub Hea	ıd:			2,73,864	0	15,050	6,600	2,52,214	2,73,864
			04) Strengthening Of Th Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	21	Voucher	3,10,502	0	0	6,600	3,03,902	3,10,502
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	29	Voucher	89,925	0	0	4,400	85,525	89,925
		ľ	Divisional Offices.				Voted-Sixth- Schedule-Garo	30	Voucher	1,54,095	0	0	6,600	1,47,495	1,54,095
							Voted-Sixth- Schedule-Garo	63	Voucher	3,41,958	0	0	8,800	3,33,158	3,41,958
						Total Object I	Head 1:			8,96,480	0	0	26,400	8,70,080	8,96,480
					02. Wages		Voted-Sixth- Schedule-Garo	197	Voucher	24,120	0	0	0	24,120	24,120
							Voted-Sixth- Schedule-Garo	198	Voucher	24,120	0	0	0	24,120	24,120
							Voted-Sixth- Schedule-Garo	202	Voucher	24,120		0	0	24,120	24,120
							Voted-Sixth- Schedule-Garo	203	Voucher	24,120	0	0	0	24,120	24,120
						Total Object I	Head 2 :								

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

389

Run Date:

,	Dema	d.	31 ADMIN	HCTD A	TION OF LABOUR	DEDADTMEN	T								
-	Dema	ana :	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	1								
I	Depar	rtment :	Labour Depar	tment											
7	<b>Freas</b>	ury	Baghmara Tre	asury											
i	<b>D.D.</b> O	). :	2200001 Dep	uty Lab	our Commissioner S	outh Garo Hills									
M	lonth	of Accou	int: APR/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Hea			Head						(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The	0	02. Wages					96,480	0	0	0	96,480	96,480
		L	Directorate District Labour Office And Dening Of Sub- Divisional Offices.			Total Sub Hea	id:			9,92,960	0	0	26,400	9,66,560	9,92,960
						Total Minor H	Iead 1:			12,66,824	0	15,050	33,000	12,18,774	12,66,824
						Total Sub Maj	jor Head 1:			12,66,824	0	15,050	33,000	12,18,774	12,66,824
						Total Major H	lead 2230:			12,66,824	0	15,050	33,000	12,18,774	12,66,824
						Total of Mont	h :			12,66,824	0	15,050	33,000	12,18,774	12,66,824
M	lonth	of Accou	<b>Int:</b> MAY/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
пеац	Hea		neau	Head		Schille				(State)	·	8009	- 7610	•	(A.G.))
2230	01	1 1	02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	131	Voucher	1,82,305	0	11,300	4,400	1,66,605	1,82,305
							Voted-Sixth- Schedule-Garo	133	Voucher	79,499	0	0	2,200	77,299	79,499
							Voted-Sixth- Schedule-Garo	339	Voucher	9,152	0	0	0	9,152	9,152
							Voted-Sixth- Schedule-Garo	342	Voucher	3,944	0	0	0	3,944	3,944
						Total Object H	Head 1 :			2,74,900	0	11,300	6,600	2,57,000	2,74,900
					02. Wages		Voted-Sixth- Schedule-Garo	580	Voucher	12,060	0	0	0	12,060	12,060

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

390

Run Date:

J	)emai	nd:	31 ADMIN	ISTRA	TION OF LABOUR	DEPARTMEN	Т								
Г	epart	ment :	Labour Departs	ment											
Т	reasu	ry	Baghmara Trea	sury											
Ė	.D.O.	:	2200001 Depu	ty Lab	our Commissioner S	outh Garo Hills									
M	onth o	of Acco	ount: MAY/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Treat	Head			Head		Schille				(State)		8009	- 7610		(A.G.))
2230	01	001	(02) District 0	)	02. Wages	Total Object I	Head 2:			12,060	0	0	0	12,060	12,060
			Establishment			<b>Total Sub Hea</b>	d:			2,86,960	0	11,300	6,600	2,69,060	2,86,960
			(04) Strengthening Of The0 Directorate District	١	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	128	Voucher	1,54,095	0	0	6,600	1,47,495	1,54,095
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	129	Voucher	3,41,958	0	0	8,800	3,33,158	3,41,958
			Divisional Offices.				Voted-Sixth- Schedule-Garo	130	Voucher	89,925	0	0	4,400	85,525	89,925
							Voted-Sixth- Schedule-Garo	132	Voucher	3,10,502	0	0	6,600	3,03,902	3,10,502
							Voted-Sixth- Schedule-Garo	338	Voucher	7,712	0	0	0	7,712	7,712
							Voted-Sixth- Schedule-Garo	340	Voucher	4,472	0	0	0	4,472	4,472
							Voted-Sixth- Schedule-Garo	341	Voucher	17,248	0	0	0	17,248	17,248
							Voted-Sixth- Schedule-Garo	343	Voucher	15,552	0	0	0	15,552	15,552
						Total Object I	Head 1:			9,41,464	0	0	26,400	9,15,064	9,41,464
					02. Wages		Voted-Sixth- Schedule-Garo	581	Voucher	24,120	0	0	0	24,120	24,120
							Voted-Sixth- Schedule-Garo	582	Voucher	24,120	0	0	0	24,120	24,120
							Voted-Sixth- Schedule-Garo	583	Voucher	24,120	0	0	0	24,120	24,120
							Voted-Sixth- Schedule-Garo	584	Voucher	24,120	0	0	0	24,120	24,120
						Total Object I	Head 2:			96,480	0	0	0	96,480	96,480

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

391

Run Date:

D	emar	nd :	31 ADMIN	ISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	TT								
		ment :													
Tr	easu	ıry	Baghmara Trea	asury											
D.	D.O.	:	2200001 Depu	ıty Lab	our Commissioner S	outh Garo Hills									
Mo	nth o	of Acco	unt: MAY/2024												
Major Head N			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub- Divisional Offices.			Total Sub Hea	ad:			10,37,944	0	0	26,400	10,11,544	10,37,944
						Total Minor H	Head 1:			13,24,904	0	11,300	33,000	12,80,604	13,24,904
						Total Sub Ma	jor Head $1:$			13,24,904	0	11,300	33,000	12,80,604	13,24,904
						Total Major H	Head 2230:			13,24,904	0	11,300	33,000	12,80,604	13,24,904
						<b>Total of Mont</b>	h :			13,24,904	0	11,300	33,000	12,80,604	13,24,904
Mo	nth o	of Acco	unt: JUN/2024												
Major Head N			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	152	Voucher	79,499	0	0	2,200	77,299	79,499
							Voted-Sixth- Schedule-Garo	16	Voucher	1,82,305	0	15,800	4,400	1,62,105	1,82,305
						Total Object I	Head 1:			2,61,804	0	15,800	6,600	2,39,404	2,61,804
					02. Wages		Voted-Sixth- Schedule-Garo	108	Voucher	12,060	0	0	0	12,060	12,060
						Total Object I	Head 2:			12,060	0	0	0	12,060	12,060
						Total Sub Hea	ad:			2,73,864	0	15,800	6,600	2,51,464	2,73,864
			(04) Strengthening Of The	0	(01) Salaries, Sumtuary		Voted-Sixth-	13	Voucher	89,925	0	0	4,400	85,525	89,925

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

392

Run Date:

	emand	d:	31 ADMII	NISTRA	TION OF LABOUR	R DEPARTMEN	Т								
D	epartm	nent :	Labour Depa	rtment											
Т	reasury	y	Baghmara Tre	asury											
Ď	.D.O. :		2200001 Dep	uty Lab	our Commissioner S	South Garo Hills									
Mo	onth of	Accou	nt: JUN/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01 0	D	4) Strengthening Of The irectorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	14	Voucher	1,54,095	0	0	6,600	1,47,495	1,54,095
		O	abour Office And pening Of Sub-				Voted-Sixth- Schedule-Garo	15	Voucher	3,41,958	0	0	8,800	3,33,158	3,41,958
		D:	ivisional Offices.				Voted-Sixth- Schedule-Garo	153	Voucher	3,10,502	0	0	6,600	3,03,902	3,10,502
						Total Object H	Head 1:			8,96,480	0	0	26,400	8,70,080	8,96,480
					02. Wages		Voted-Sixth- Schedule-Garo	111	Voucher	1,57,560	0	0	0	1,57,560	1,57,560
						Total Object H	Head 2:			1,57,560	0	0	0	1,57,560	1,57,560
					(06) Medical Treatment		Voted-Sixth- Schedule-Garo	544	Challan	-1,00,000	0	0	0	-1,00,000	-1,00,000
						Total Object I	<b>Head</b> 6:			-1,00,000	0	0	0	-1,00,000	-1,00,000
						Total Sub Hea	id:			9,54,040	0	0	26,400	9,27,640	9,54,040
						Total Minor H	Iead 1:			12,27,904	0	15,800	33,000	11,79,104	12,27,904
						Total Sub Maj	jor Head 1:			12,27,904	0	15,800	33,000	11,79,104	12,27,904
						Total Major H	<b>lead</b> 2230:			12,27,904	0	15,800	33,000	11,79,104	12,27,904
						Total of Mont	h :			12,27,904	0	15,800	33,000	11,79,104	12,27,904
Mo	onth of	Accou	nt: JUL/2024												
Head		Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

393

Run Date:

D	emai	nd:	31 ADM	INISTRA	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depa	artment											
T	reasu	ry	Baghmara Tı	reasury											
D	D.O.	:	2200001 De	puty Lab	our Commissioner S	outh Garo Hills									
Mo	onth o	of Acco	unt: JUL/2024												
Major Head I			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
1	Head			Head		<i></i>				(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	52	Voucher	1,82,305	0	15,800	4,400	1,62,105	1,82,305
							Voted-Sixth- Schedule-Garo	54	Voucher	79,499	0	0	2,200	77,299	79,499
							Voted-Sixth- Schedule-Garo	665	Voucher	1,87,560	0	23,800	4,400	1,59,360	1,87,560
						Total Object H	<b>Iead</b> 1:			4,49,364	0	39,600	11,000	3,98,764	4,49,364
					02. Wages		Voted-Sixth- Schedule-Garo	416	Voucher	12,060	0	0	0	12,060	12,060
							Voted-Sixth- Schedule-Garo	639	Voucher	12,060	0	0	0	12,060	12,060
						Total Object I	<b>Head</b> 2:			24,120	0	0	0	24,120	24,120
						<b>Total Sub Hea</b>	d:			4,73,484	0	39,600	11,000	4,22,884	4,73,484
			(04) Strengthening Of Tl Directorate District	he0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	50	Voucher	3,41,958	0	0	8,800	3,33,158	3,41,958
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	51	Voucher	89,925	0	0	4,400	85,525	89,925
			Divisional Offices.				Voted-Sixth- Schedule-Garo	53	Voucher	1,54,095	0	0	6,600	1,47,495	1,54,095
							Voted-Sixth- Schedule-Garo	55	Voucher	3,10,502	0	0	6,600	3,03,902	3,10,502
							Voted-Sixth- Schedule-Garo	664	Voucher	1,58,396	0	0	6,600	1,51,796	1,58,396
						Total Object H	<b>Iead</b> 1:			10,54,876	0	0	33,000	10,21,876	10,54,876
					02. Wages		Voted-Sixth- Schedule-Garo	423	Voucher	1,11,750	0	0	0	1,11,750	1,11,750
							Voted-Sixth-	640	Voucher	24,120	0	0	0	24,120	24,120

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

394

Run Date:

Der	mand :	31 ADM	INISTRA	ATION OF LABOUR	DEPARTMEN	ΙΤ								
Dep	partment :	Labour Depa	artment											
Tre	asury	Baghmara Tı	reasury											
D.D	).O. :	2200001 De	puty Lab	our Commissioner S	outh Garo Hills									
Mon	th of Acco	unt: JUL/2024												
	Sub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	ead	IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230 0:		(04) Strengthening Of To Directorate District	he0	02. Wages		Voted-Sixth- Schedule-Garo	641	Voucher	24,120	0	0	0	24,120	24,120
		Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	642	Voucher	24,120	0	0	0	24,120	24,120
		Divisional Offices.				Voted-Sixth- Schedule-Garo	643	Voucher	15,270	0	0	0	15,270	15,270
						Voted-Sixth- Schedule-Garo	644	Voucher	24,120	0	0	0	24,120	24,120
					Total Object I	Head 2:			2,23,500	0	0	0	2,23,500	2,23,500
				14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Garo	623	Voucher	32,000	0	0	0	32,000	32,000
					Total Object I	Head 14 :			32,000	0	0	0	32,000	32,000
					Total Sub Hea	ad:			13,10,376	0	0	33,000	12,77,376	13,10,376
					Total Minor H	Head 1:			17,83,860	0	39,600	44,000	17,00,260	17,83,860
					Total Sub Ma	jor Head $1:$			17,83,860	0	39,600	44,000	17,00,260	17,83,860
					Total Major H	Head 2230:			17,83,860	0	39,600	44,000	17,00,260	17,83,860
					<b>Total of Mont</b>	h :			17,83,860	0	39,600	44,000	17,00,260	17,83,860
Mon	th of Acco	unt: AUG/2024												
	Sub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	lead		Head						(State)		8009	- 7610		(A.G.))
2230 0:	1 001	(02) District	0	(01) Salaries, Sumtuary		Voted-Sixth-	194	Voucher	1,64,144	0	0	2,200	1,61,944	1,64,144
		. , ,		1										

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

395

Run Date:

Den	nand:	31 ADM	INISTRA	ATION OF LABOUR	R DEPARTMENT									
Dep	artment :	Labour Dep	artment											
Trea	asury	Baghmara T	reasury											
D.D.	.O.:	2200001 De	eputy Lab	our Commissioner S	South Garo Hills									
Mont	th of Acco	ount: AUG/2024												
	ub Minoi ajor Head		Sub Sub	Object Head	Categorised Pl Schme	an/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	ead	11044	Head		Semile				(State)		8009	- 7610		(A.G.)
2230 01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head	<b>1</b> 1:			1,64,144	0	0	2,200	1,61,944	1,64,144
				02. Wages		oted-Sixth- hedule-Garo	642	Voucher	1,800	0	0	0	1,800	1,800
					Total Object Head	<b>1</b> 2:			1,800	0	0	0	1,800	1,800
				14. Rent, Rates And Taxes		oted-Sixth- hedule-Garo	254	Voucher	2,89,440	0	0	0	2,89,440	2,89,440
					Total Object Head	<b>1</b> 14 :			2,89,440	0	0	0	2,89,440	2,89,440
					Total Sub Head:				4,55,384	0	0	2,200	4,53,184	4,55,384
		(04) Strengthening Of T Directorate District	he0	(01) Salaries, Sumtuary Allowance		ted-Sixth- hedule-Garo	129	Voucher	92,413	0	0	4,400	88,013	92,413
		Labour Office And Opening Of Sub- Divisional Offices.				ted-Sixth- hedule-Garo	130	Voucher	3,51,798	0	0	8,800	3,42,998	3,51,798
		Divisional Offices.				oted-Sixth- hedule-Garo	195	Voucher	6,49,146	0	0	6,600	6,42,546	6,49,146
					Total Object Head	<b>1</b> 1:			10,93,357	0	0	19,800	10,73,557	10,93,357
				02. Wages		ted-Sixth- hedule-Garo	643	Voucher	3,600	0	0	0	3,600	3,600
						ted-Sixth- hedule-Garo	644	Voucher	3,600	0	0	0	3,600	3,600
					Scl	oted-Sixth- hedule-Garo	645	Voucher	3,600		0	0	3,600	3,600
						oted-Sixth- hedule-Garo	646	Voucher	2,160	0	0	0	2,160	2,160
					Total Object Head	<b>1</b> 2:			12,960	0	0	0	12,960	12,960
				14. Rent, Rates And	Vo	oted-Sixth-	292	Voucher	47,200	0	0	0	47,200	47,200

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

396

Run Date:

_			04			DED   DET =====	<b></b>								
I	Dema	nd :	31 ADMII	NISTRΑ	ATION OF LABOUR	DEPARTMEN	Т								
D	epar	tment :	Labour Depa	rtment											
Т	reasu	ıry	Baghmara Tre	asury											
Ď	.D.O	.:	2200001 Dep	uty Lab	our Commissioner S	outh Garo Hills									
M	onth (	of Accou	int: AUG/2024												
Major Head	Sub Majo	Minor r Head	Sub			Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
	Head	i										8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The Directorate District	e0	14. Rent, Rates And Taxes	Total Object I	Head 14:			47,200	0	0	0	47,200	47,200
			Labour Office And Depening Of Sub- Divisional Offices.			Total Sub Hea	nd:			11,53,517	0	0	19,800	11,33,717	11,53,517
						Total Minor H	<b>Iead</b> 1:			16,08,901	0	0	22,000	15,86,901	16,08,901
						Total Sub Maj	jor Head $1:$			16,08,901	0	0	22,000	15,86,901	16,08,901
						Total Major H	lead 2230:			16,08,901	0	0	22,000	15,86,901	16,08,901
Total of Month :									16,08,901	0	0	22,000	15,86,901	16,08,901	
M	onth (	of Accou	int: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	Head									(State)		8009	- 7610		(A.G.))
2230	01	1 1	02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	28	Voucher	81,644	0	0	2,200	79,444	81,644
							Voted-Sixth- Schedule-Garo	31	Voucher	1,87,560	0	23,800	4,400	1,59,360	1,87,560
						Total Object I	Head 1:			2,69,204	0	23,800	6,600	2,38,804	2,69,204
					02. Wages		Voted-Sixth- Schedule-Garo	19	Voucher	12,510	0	0	0	12,510	12,510
						Total Object H	Head 2:			12,510	0	0	0	12,510	12,510
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	337	Voucher	30,000	0	0	0	30,000	30,000

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

397

Run Date:

]	Demai	nd:	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Γ								
Ι	Pepart	ment :	Labour Depar	tment											
1	reasu	ry	Baghmara Trea	asury											
i	).D.O.	:	2200001 Dept	uty Lab	oour Commissioner S	outh Garo Hills									
M	onth (	of Acco	ount: SEP/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
11044	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2230	01	001	( )	0	(13) Office Expenses	Total Object H	lead 13 :			30,000	0	0	0	30,000	30,000
			Establishment			Total Sub Hea	d :			3,11,714	0	23,800	6,600	2,81,314	3,11,714
			(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	27	Voucher	3,19,146	0	0	6,600	3,12,546	3,19,146
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	29	Voucher	1,58,396	0	0	6,600	1,51,796	1,58,396
			Divisional Offices.				Voted-Sixth- Schedule-Garo	30	Voucher	92,413	0	0	4,400	88,013	92,413
							Voted-Sixth- Schedule-Garo	32	Voucher	3,51,798	0	0	8,800	3,42,998	3,51,798
						Total Object H	lead 1 :			9,21,753	0	0	26,400	8,95,353	9,21,753
					02. Wages		Voted-Sixth- Schedule-Garo	18	Voucher	15,810	0	0	0	15,810	15,810
							Voted-Sixth- Schedule-Garo	20	Voucher	25,020	0	0	0	25,020	25,020
							Voted-Sixth- Schedule-Garo	21	Voucher	25,020	0	0	0	25,020	25,020
							Voted-Sixth- Schedule-Garo	22	Voucher	25,020	0	0	0	25,020	25,020
							Voted-Sixth- Schedule-Garo	400	Voucher	25,020	0	0	0	25,020	25,020
							Voted-Sixth- Schedule-Garo	403	Voucher	3,600	0	0	0	3,600	3,600
						Total Object H	Iead 2 :			1,19,490	0	0	0	1,19,490	1,19,490
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	331	Voucher	10,000	0	0	0	10,000	10,000
<u></u>							Voted-Sixth- Schedule-Garo	333	Voucher	10,000	0	0	0	10,000	10,000

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

398

Run Date:

D	)emai	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
D	epart	ment:	Labour Depa	rtment											
T	reasu	ry	Baghmara Tre	easury											
Ď	.D.O.	:	2200001 Dep	outy Lab	oour Commissioner S	South Garo Hills									
Mo	onth o	of Accou	nt: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head		Ticau	Head		Scinic				(State)	-	8009	- 7610	_	( <b>A.G.</b> ))
2230	01		04) Strengthening Of Thirectorate District	e0	(13) Office Expenses		Voted-Sixth- Schedule-Garo	334	Voucher	10,000	0	0	0	10,000	10,000
			abour Office And pening Of Sub- vivisional Offices.				Voted-Sixth- Schedule-Garo	455	Voucher	10,000	0	0	0	10,000	10,000
			ivisional Offices.			Total Object I	<b>Head</b> 13:			40,000	0	0	0	40,000	40,000
						<b>Total Sub Hea</b>	d:			10,81,243	0	0	26,400	10,54,843	10,81,243
						Total Minor H	lead 1:			13,92,957	0	23,800	33,000	13,36,157	13,92,957
						Total Sub Maj	or Head 1:			13,92,957	0	23,800	33,000	13,36,157	13,92,957
						Total Major H	lead 2230:			13,92,957	0	23,800	33,000	13,36,157	13,92,957
						Total of Mont	h :			13,92,957	0	23,800	33,000	13,36,157	13,92,957
Mo	onth o	of Accou	nt: OCT/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	32	Voucher	1,87,560	0	23,800	4,400	1,59,360	1,87,560
							Voted-Sixth- Schedule-Garo	68	Voucher	81,644	0	0	2,200	79,444	81,644
						Total Object H	Iead 1 :			2,69,204	0	23,800	6,600	2,38,804	2,69,204
					02. Wages		Voted-Sixth- Schedule-Garo	306	Voucher	12,510	0	0	0	12,510	12,510
						Total Object I	<b>Head</b> 2:			12,510	0	0	0	12,510	12,510

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

399

Run Date:

	Demai	nd :	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	ΤΤ								
I	Depart	tment :	Labour Depar	tment											
7	Γreasu	ıry	Baghmara Trea	asury											
i	D.D.O.	.:	2200001 Dept	uty Lat	oour Commissioner S	outh Garo Hills									
M	onth o	of Accou	int: OCT/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment			Total Sub Hea	nd:			2,81,714	0	23,800	6,600	2,51,314	2,81,714
		(0	04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	30	Voucher	3,51,798	0	0	8,800	3,42,998	3,51,798
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	31	Voucher	92,413	0	0	4,400	88,013	92,413
			Divisional Offices.				Voted-Sixth- Schedule-Garo	33	Voucher	1,58,396	0	0	6,600	1,51,796	1,58,396
							Voted-Sixth- Schedule-Garo	67	Voucher	3,19,146	0	0	6,600	3,12,546	3,19,146
						Total Object I	Head 1:			9,21,753	0	0	26,400	8,95,353	9,21,753
					02. Wages		Voted-Sixth- Schedule-Garo	302	Voucher	25,020	0	0	0	25,020	25,020
							Voted-Sixth- Schedule-Garo	303	Voucher	25,020	0	0	0	25,020	25,020
							Voted-Sixth- Schedule-Garo	304	Voucher	25,020	0	0	0	25,020	25,020
							Voted-Sixth- Schedule-Garo	305	Voucher	15,810	0	0	0	15,810	15,810
							Voted-Sixth- Schedule-Garo	320	Voucher	25,020	0	0	0	25,020	25,020
						Total Object I	Head 2:			1,15,890	0	0	0	1,15,890	1,15,890
						Total Sub Hea	ad:			10,37,643	0	0	26,400	10,11,243	10,37,643
						Total Minor H	Head 1:			13,19,357	0	23,800	33,000	12,62,557	13,19,357
						Total Sub Ma	jor Head 1:			13,19,357	0	23,800	33,000	12,62,557	13,19,357
						Total Major H	<b>Head</b> 2230:			13,19,357	0	23,800	33,000	12,62,557	13,19,357

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

400

Run Date:

]	Deman	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
Г	)eparti	ment :	Labour Depa	rtment											
Т	reasu	ry	Baghmara Tro	easury											
Ė	).D.O.	:	2200001 Dep	outy Lab	oour Commissioner S	outh Garo Hills									
М	onth o	f Accou	nt: OCT/2024												
Head		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Mont	h :			13,19,357	0	23,800	33,000	12,62,557	13,19,357
M	onth o	f Accou	nt: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		24				(State)		8009	- 7610		(A.G.))
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	485	Voucher	6,096	0	0	0	6,096	6,096
							Voted-Sixth- Schedule-Garo	486	Voucher	14,148	0	0	0	14,148	14,148
							Voted-Sixth- Schedule-Garo	71	Voucher	1,87,560	0	23,800	4,400	1,59,360	1,87,560
							Voted-Sixth- Schedule-Garo	72	Voucher	81,644	0	0	2,200	79,444	81,644
						Total Object H	Head 1:			2,89,448	0	23,800	6,600	2,59,048	2,89,448
					02. Wages		Voted-Sixth- Schedule-Garo	373	Voucher	12,510	0	0	0	12,510	12,510
						<b>Total Object I</b>	Head 2:			12,510	0	0	0	12,510	12,510
						<b>Total Sub Hea</b>	d:			3,01,958	0	23,800	6,600	2,71,558	3,01,958
		l E	04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	482	Voucher	11,904	0	0	0	11,904	11,904
		c	abour Office And pening Of Sub- pivisional Offices.				Voted-Sixth- Schedule-Garo	483	Voucher	6,900	0	0	0	6,900	6,900
			avisional Offices.				Voted-Sixth- Schedule-Garo	484	Voucher	26,640	0	0	0	26,640	26,640
							Voted-Sixth-	487	Voucher	24,024	0	0	0	24,024	24,024

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

401

Run Date:

	Demai	nd:	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
I	Depart	ment :	Labour Depar	tment											
7	reasu	ry	Baghmara Tre	asury											
i	).D.O.	:	2200001 Dep	uty Lab	our Commissioner So	outh Garo Hills									
M	onth o	of Accou	int: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	66	Voucher	3,19,146	0	0	6,600	3,12,546	3,19,146
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	68	Voucher	1,58,396	0	0	6,600	1,51,796	1,58,396
			Divisional Offices.				Voted-Sixth- Schedule-Garo	69	Voucher	92,413	0	0	4,400	88,013	92,413
							Voted-Sixth- Schedule-Garo	70	Voucher	3,51,798	0	0	8,800	3,42,998	3,51,798
						Total Object I	Head 1 :			9,91,221	0	0	26,400	9,64,821	9,91,221
					02. Wages		Voted-Sixth- Schedule-Garo	369	Voucher	25,020	0	0	0	25,020	25,020
							Voted-Sixth- Schedule-Garo	370	Voucher	25,020	0	0	0	25,020	25,020
							Voted-Sixth- Schedule-Garo	371	Voucher	15,810	0	0	0	15,810	15,810
							Voted-Sixth- Schedule-Garo	372	Voucher	25,020	0	0	0	25,020	25,020
							Voted-Sixth- Schedule-Garo	413	Voucher	25,020	0	0	0	25,020	25,020
						Total Object I	Head 2:			1,15,890	0	0	0	1,15,890	1,15,890
						Total Sub Hea	d:			11,07,111	0	0	26,400	10,80,711	11,07,111
						Total Minor H	Iead 1:			14,09,069	0	23,800	33,000	13,52,269	14,09,069
						Total Sub Maj	jor Head 1:			14,09,069	0	23,800	33,000	13,52,269	14,09,069
						Total Major H	lead 2230:			14,09,069	0	23,800	33,000	13,52,269	14,09,069
						Total of Mont	h :			14,09,069	0	23,800	33,000	13,52,269	14,09,069

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

402

Run Date:

I	<b>Demar</b>	nd:	31 ADM	INISTRA	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment:	Labour Dep	artment											
Т	reasu	ıry	Baghmara Tı	reasury											
	.D.O.	. :	2200001 De	puty Lab	our Commissioner S	outh Garo Hills									
Me	onth o	of Accou	int: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	160	Voucher	83,168	0	0	2,200	80,968	83,168
							Voted-Sixth- Schedule-Garo	166	Voucher	1,91,097	0	23,800	4,400	1,62,897	1,91,097
							Voted-Sixth- Schedule-Garo	788	Voucher	83,168	0	0	2,200	80,968	83,168
							Voted-Sixth- Schedule-Garo	792	Voucher	2,31,930	0	23,800	6,600	2,01,530	2,31,930
						Total Object I	Head 1:			5,89,363	0	47,600	15,400	5,26,363	5,89,363
					02. Wages		Voted-Sixth- Schedule-Garo	507	Voucher	14,220	0	0	0	14,220	14,220
							Voted-Sixth- Schedule-Garo	957	Voucher	14,220	0	0	0	14,220	14,220
						Total Object I	Head 2 :			28,440	0	0	0	28,440	28,440
					06. Medical Treatment		Voted-Sixth- Schedule-Garo	495	Voucher	1,38,209	0	0	0	1,38,209	1,38,209
						Total Object I	Head 6:			1,38,209	0	0	0	1,38,209	1,38,209
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	708	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
						Total Object I	Head 13:			1,00,000	0	0	0	1,00,000	1,00,000
						Total Sub Hea	ıd:			8,56,012	0	47,600	15,400	7,93,012	8,56,012
			04) Strengthening Of To Directorate District	he0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	159	Voucher	3,25,152	0	0	6,600	3,18,552	3,25,152
			abour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	165	Voucher	1,61,372	0	0	6,600	1,54,772	1,61,372
		<u> </u>	Divisional Offices.				Voted-Sixth-	167	Voucher	94,138	0	0	4,400	89,738	94,138

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

403

Run Date:

22/01/2025

Ι	Demai	nd:	31 ADMIN	ISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depart	ment											
Т	reasu	ry	Baghmara Trea	sury											
	.D.O.	:	2200001 Depu	ty Lab	our Commissioner So	outh Garo Hills									
Me	onth c	of Accor	int: DEC/2024												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2230	01	I	04) Strengthening Of The Oriectorate District	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	168	Voucher	3,58,458	0	0	8,800	3,49,658	3,58,458
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	787	Voucher	3,25,152	0	0	6,600	3,18,552	3,25,152
			Divisional Offices.				Voted-Sixth- Schedule-Garo	791	Voucher	94,138	0	0	4,400	89,738	94,138
							Voted-Sixth- Schedule-Garo	793	Voucher	3,58,458	0	0	8,800	3,49,658	3,58,458
							Voted-Sixth- Schedule-Garo	794	Voucher	1,21,184	0	0	4,400	1,16,784	1,21,184
						Total Object I	Head 1:			18,38,052	0	0	50,600	17,87,452	18,38,052
					02. Wages		Voted-Sixth- Schedule-Garo	504	Voucher	25,140	0	0	0	25,140	25,140
							Voted-Sixth- Schedule-Garo	505	Voucher	25,140	0	0	0	25,140	25,140
							Voted-Sixth- Schedule-Garo	506	Voucher	25,140	0	0	0	25,140	25,140
							Voted-Sixth- Schedule-Garo	508	Voucher	15,900	0	0	0	15,900	15,900
							Voted-Sixth- Schedule-Garo	509	Voucher	25,140	0	0	0	25,140	25,140
							Voted-Sixth- Schedule-Garo	958	Voucher	15,900	0	0	0	15,900	15,900
							Voted-Sixth- Schedule-Garo	959	Voucher	25,140	0	0	0	25,140	25,140
							Voted-Sixth- Schedule-Garo	960	Voucher	25,140	0	0	0	25,140	25,140
							Voted-Sixth- Schedule-Garo	961	Voucher	25,140	0	0	0	25,140	25,140
							Voted-Sixth-	962							

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#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

404

Run Date:

Dei	man	ıd :	31 ADMIN	NISTR A	ATION OF LABOUR	R DEPARTMEN	T								
Dep	artı	ment :	Labour Depar	tment											
Tre	asuı	ry	Baghmara Tre	asury											
D.D	.0.	:	2200001 Dep	uty Lał	oour Commissioner S	South Garo Hills									
Mon	th o	f Accou	nt: DEC/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	ead			Head						(State)		8009	- 7610		(A.G.))
2230 0	1	D D	04) Strengthening Of The virectorate District abour Office And	0	02. Wages		Voted-Sixth- Schedule-Garo	962	Voucher	25,140	0	0	0	25,140	25,140
		0	pening Of Sub-			Total Object I	Head 2:			2,32,920	0	0	0	2,32,920	2,32,920
		D	vivisional Offices.		(06) Medical Treatment		Voted-Sixth- Schedule-Garo	697	Voucher	1,98,640	0	0	0	1,98,640	1,98,640
						Total Object I	Head 6:			1,98,640	0	0	0	1,98,640	1,98,640
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	702	Voucher	15,000	0	0	0	15,000	15,000
							Voted-Sixth- Schedule-Garo	704	Voucher	15,000	0	0	0	15,000	15,000
							Voted-Sixth- Schedule-Garo	709	Voucher	15,000	0	0	0	15,000	15,000
							Voted-Sixth- Schedule-Garo	710	Voucher	15,000	0	0	0	15,000	15,000
						Total Object I	Head 13:			60,000	0	0	0	60,000	60,000
					14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Garo	503	Voucher	1,32,800	0	0	0	1,32,800	1,32,800
						Total Object I	Head 14 :			1,32,800	0	0	0	1,32,800	1,32,800
						Total Sub Hea	ad:			24,62,412	0	0	50,600	24,11,812	24,62,412
						Total Minor H	Head 1:			33,18,424	0	47,600	66,000	32,04,824	33,18,424
						Total Sub Ma	jor Head 1:			33,18,424	0	47,600	66,000	32,04,824	33,18,424
						Total Major H	Head 2230:			33,18,424	0	47,600	66,000	32,04,824	33,18,424
						<b>Total of Mont</b>	h :			33,18,424	0	47,600	66,000	32,04,824	33,18,424

### The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.
Run Date:

405

22/01/2025

**Up to Accounting Month December of Financial Year 2024-2025** 

Demand:	31 ADMINISTRATION OF LABOUR DE	PARTI	MENT						
Department :	Labour Department								
Treasury	Baghmara Treasury								
D.D.O. :	2200001 Deputy Labour Commissioner South	n Garo l	Hills						
		tal of D	<b>DDO</b> 2200001:	1,46,52,200	0	2,00,750	3,30,000	1,41,21,450	1,46,52,200
Reconciliation									
Internal Aajusti	nent of A.G. Office:								
G ADD		DDC	O wise Total ( Original +Re	econcilation+IA) :					1,46,52,200
Summary of DD	O wise expenditure_								
2230 01 1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					28,29,235
2230 01 1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo					1,28,070
2230 01 1	(02) District Establishment	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo					1,38,209
2230 01 1	(02) District Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo					1,30,000
2230 01 1	(02) District Establishment	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo					2,89,440
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					95,55,436
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Garo					11,71,170
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(06) Medical Treatment	Voted-Sixth-Schedule-Garo					98,640
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo					1,00,000
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo					2,12,000

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Report ID :CP9REP220

## Voucher Wise Expenditure Report (for Reconcilation)

### The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

406

**Up to Accounting Month December of Financial Year 2024-2025** 

Run Date: 22/	01/2025
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Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour Department
Treasury	Baghmara Treasury
D.D.O. :	2200001 Deputy Labour Commissioner South Garo Hills
Summary of DDO	wise expenditure
0	Offices.
	1,46,52,200

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

407

Run Date:

Γ	)emar	nd:	31 ADMIN	ISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depart	ment											
Т	reasu	ry	Baghmara Trea	sury											
Ď	.D.O.	:	2200002 Asstt	. Empl	oyment Officer Dist.	Emp Exchange	Baghmara South	Garo Hills							
Mo	onth o	of Accou	int: APR/2024												
Head		Minor r Head	Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	E	Exchanges At	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	140	Voucher	81,217	0	0	0	81,217	81,217
			owai/Shillong/Sohra/Non poh/Tura/Baghmara.			<b>Total Object I</b>	<b>Iead</b> 1:			81,217	0	0	0	81,217	81,217
						Total Sub Hea	d:			81,217	0	0	0	81,217	81,217
						Total Minor H	lead 101 :			81,217	0	0	0	81,217	81,217
						Total Sub Maj	jor Head 2:			81,217	0	0	0	81,217	81,217
						Total Major H	lead 2230:			81,217	0	0	0	81,217	81,217
						Total of Mont	h :			81,217	0	0	0	81,217	81,217
Mo	onth o	of Accou	int: MAY/2024												
Head		Minor r Head	Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02		O2) Employment (Exchanges At	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	231	Voucher	81,217	0	0	0	81,217	81,217
			owai/Shillong/Sohra/Non poh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	553	Voucher	4,024	0	0	0	4,024	4,024
						Total Object I	<b>Head</b> 1:			85,241	. 0	0	0	85,241	85,241
						Total Sub Hea	d:			85,241	. 0	0	0	85,241	85,241
						Total Minor H	lead 101 :			85,241	. 0	0	0	85,241	85,241
						Total Sub Maj	jor Head 2:			85,241	0	0	0	85,241	85,241

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

408

Run Date:

Demand:	31 ADMIN	ISTRA	ATION OF LABOUR	DEPARTMEN	Т								
Department :	Labour Depart	ment											
Treasury	Baghmara Trea	sury											
D.D.O. :	2200002 Asstr	. Empl	oyment Officer Dist.	. Emp Exchange	Baghmara South	Garo Hills							
Month of Accou	int: MAY/2024												
Major Sub Minor Head Major Head Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230				Total Major H	lead 2230:			85,241	0	0	0	85,241	85,241
				Total of Month	h :			85,241	0	0	0	85,241	85,241
Month of Accou	int: JUN/2024												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
	xchanges At	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	221	Voucher	81,217	0	0	0	81,217	81,217
	owai/Shillong/Sohra/Non poh/Tura/Baghmara.			Total Object H	Iead <i>1 :</i>			81,217	0	0	0	81,217	81,217
				Total Sub Hea	d :			81,217	0	0	0	81,217	81,217
				Total Minor H	lead 101 :			81,217	0	0	0	81,217	81,217
				Total Sub Maj	or Head 2:			81,217	0	0	0	81,217	81,217
				Total Major H	lead 2230:			81,217	0	0	0	81,217	81,217
				Total of Month	h :			81,217	0	0	0	81,217	81,217
Month of Accou	int: JUL/2024												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
	O2) Employment (xchanges At	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	143	Voucher	81,217	0	0	0	81,217	81,217

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

409

Run Date:

Department : Labour Department   Treasury   Bughmara Treasury										Т	DEPARTMEN	ATION OF LABOUR	NISTRA	31 ADMIN	d :	Deman	
Digital Production   Digital Read													rtment	Labour Depar	nent :	)eparti	
Month of Account: JUI/2024   Major Sub Minor Sub Head   Head Major Head   Head Major Head   Head Major Head   Head Major Head   Head Major Head   Head Major Head   Head Major Head   Head Major Head   Hea													asury	Baghmara Tre	y	reasu	,
Major Sub Minor Sub Head   H									Garo Hills	Baghmara South	Emp Exchange	loyment Officer Dist.	tt. Empl	2200002 Asst	:	).D.O.	j
Paid   Flead														t: JUL/2024	f Accour	onth o	N
Head   Head   Head   CState   Roop - 7610	Gross Amount						Amount	Туре	T.V. No.	Plan/Non-Plan		Object Head					
Exchanges At   Dovais/Silloing/Sohra/Non gpoh/Tura/Baghmara.   Allowance   Schedule-Garo   Total Object Head 1 :   2,33,073   0   0   0   2,33,073	(A.G.))		7610	' -	8009	-	(State)				Semic			2000	11044	•	11000
Probability   Probability	1,51,856	1,51,856	0		0	0	1,51,856	Voucher	261					hanges At	Ex	02	2230
Schedule-Garo   Total Object Head 2 :   26,532   0   0   0   26,532	2,33,073	2,33,073	0		0	0	2,33,073			Iead <i>1 :</i>	Total Object H		1				
(13) Office Expenses	26,532	26,532	0		0	0	26,532	Voucher	613			02. Wages					
Schedule-Garo   Total Object Head 13 :	26,532	26,532	0		0	0	26,532			<b>Head</b> 2:	Total Object H						
Total Sub Head:  Total Minor Head 101:  3,04,605 0 0 0 3,04,605  Total Minor Head 101:  3,04,605 0 0 0 3,04,605  Total Sub Major Head 2:  3,04,605 0 0 0 3,04,605  Total Major Head 2230:  3,04,605 0 0 0 3,04,605  Total of Month:  3,04,605 0 0 0 3,04,605  Total of Month:  3,04,605 0 0 0 3,04,605  Month of Account: AUG/2024  Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type  Gross Deduction Deduction Amount Net Amount Net Amount (Approximately 100)  Net Amount (Approximately 100)  Net Amount (Approximately 100)  Total Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type	45,000	45,000	0		0	0	45,000	Voucher	208			(13) Office Expenses					
Total Minor Head 101: 3,04,605 0 0 0 3,04,605  Total Sub Major Head 2: 3,04,605 0 0 0 3,04,605  Total Major Head 2230: 3,04,605 0 0 0 3,04,605  Total of Month: 3,04,605 0 0 0 3,04,605  Month of Account: AUG/2024  Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Deduction Deduction Amount Net Amount (Categorised Plan/Non-Plan T.V. No. Type (Gross Deduction Deduction Amount Net Amount	45,000	45,000	0		0	0	45,000			<b>Head</b> 13:	Total Object H						
Total Sub Major Head 2: 3,04,605 0 0 0 3,04,605   Total Major Head 2230: 3,04,605 0 0 0 3,04,605	3,04,605	3,04,605	0		0	0	3,04,605			d :	Total Sub Hea						
Total Major Head   2230 :   3,04,605   0   0   0   3,04,605     Total of Month :   3,04,605   0   0   0   3,04,605     Month of Account: AUG/2024   Sub Object Head   Categorised Plan/Non-Plan T.V. No. Type   Gross Deduction Deduction Amount Net Amount Net Amount   Net Amount	3,04,605	3,04,605	0		0	0	3,04,605			lead 101 :	Total Minor H						
Total of Month: 3,04,605 0 0 0 3,04,605  Month of Account: AUG/2024  Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Deduction Deduction Amount Net Amoun	3,04,605	3,04,605	0		0	0	3,04,605			jor Head 2:	Total Sub Maj						
Month of Account: AUG/2024  Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Deduction Deduction Amount Net Am	3,04,605	3,04,605	0		0	0	3,04,605			lead 2230:	Total Major H						
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type  Gross Deduction Deduction Amount Net Amount  Net Amount	3,04,605	3,04,605	0		0	0	3,04,605			h :	Total of Month						
Wajor Sub Winor Sub Sub Object Head Categorised Plan/Non-Plan 1.v. No. Type														t: AUG/2024	f Accour	onth o	N
Thead Major Head Thead Sub Schine	Gross Amount	Net Amount (as per SOP)	3)	A.G. A&	(as per A.C	Deduction by DDO	Amount	Туре	T.V. No.	Plan/Non-Plan	Categorised Schme	Object Head	Sub Sub				
Head Head (State) 8009 - 7610	(A.G.))		7610	-	8009	-	(State)						Head			•	
2230 02 101 (02) Employment 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo 1,25,534 0 0 0 1,25,534	1,25,534	1,25,534	0		0	0	1,25,534	Voucher	582					hanges At	Ex	02	2230
Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.  Voted-Sixth- 98 Voucher 82,305 0 0 0 82,305 Schedule-Garo	82,305	82,305	0		0	0	82,305	Voucher	98				1				

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

**Page No.** 410 **Run Date :** 22/01/2025

Demand:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
Departmen	t: Labour Depa	rtment											
Treasury	Baghmara Tr	easury											
	2200002 Ass	stt. Emp	loyment Officer Dist.	Emp Exchange	e Baghmara South	Garo Hills							
	count: AUG/2024				o Bugiiiiuu Souiii								
Major Sub Mir	nor Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction Andreas (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Major Head	ad Head	Sub Head		Schme				(State)			7610		(A.G.))
2230 02 101	(02) Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			2,07,839	0	0	0	2,07,839	2,07,839
	Jowai/Shillong/Sohra/Nogpoh/Tura/Baghmara.	n		<b>Total Sub Hea</b>	nd:			2,07,839	0	0	0	2,07,839	2,07,839
				Total Minor H	<b>Head</b> 101:			2,07,839	0	0	0	2,07,839	2,07,839
				Total Sub Maj	jor Head 2:			2,07,839	0	0	0	2,07,839	2,07,839
				Total Major H	Head 2230:			2,07,839	0	0	0	2,07,839	2,07,839
				Total of Mont				2,07,839	0	0	0	2,07,839	2,07,839
Month of Ac	count: SEP/2024												
Major Sub Mir Head Major He		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction Andreas (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	7610		(A.G.))
2230 02 101	(02) Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	140	Voucher	82,305	0	0	0	82,305	82,305
	Jowai/Shillong/Sohra/Nogpoh/Tura/Baghmara.	n			Voted-Sixth- Schedule-Garo	227	Voucher	62,767	0	0	0	62,767	62,767
				<b>Total Object I</b>	Head 1:			1,45,072	0	0	0	1,45,072	1,45,072
				Total Sub Hea	nd:			1,45,072	0	0	0	1,45,072	1,45,072
				Total Minor H	<b>Head</b> 101 :			1,45,072	0	0	0	1,45,072	1,45,072
				Total Sub Maj	jor Head 2:			1,45,072	0	0	0	1,45,072	1,45,072
				Total Major H	<b>Head</b> 2230:			1,45,072	0	0	0	1,45,072	1,45,072

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

411

Run Date:

	Demand	:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	T								
D	epartm	ent :	Labour Depar	tment											
T	reasury	,	Baghmara Tre	asury											
Ď	D.D.O. :		2200002 Asst	t. Empl	oyment Officer Dist	. Emp Exchange	e Baghmara South	Garo Hills							
Mo	onth of A	Accou	nt: SEP/2024												
	Sub M Major H			Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
						<b>Total of Mont</b>	h :			1,45,072	0	0	0	1,45,072	1,45,072
Mo	onth of A	Accou	nt: OCT/2024												
	Sub M Major H			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02 10	Ē	xchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	38	Voucher	82,305	0	0	0	82,305	82,305
			owai/Shillong/Sohra/Non ooh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	42	Voucher	62,767	0	0	0	62,767	62,76
						Total Object I	Head 1 :			1,45,072	0	0	0	1,45,072	1,45,072
						Total Sub Hea	ad:			1,45,072	0	0	0	1,45,072	1,45,07
						<b>Total Minor H</b>	Head 101 :			1,45,072	0	0	0	1,45,072	1,45,072
						Total Sub Ma	jor Head 2:			1,45,072	0	0	0	1,45,072	1,45,072
						Total Major H	Head 2230:			1,45,072	0	0	0	1,45,072	1,45,072
						Total of Mont	h :			1,45,072	0	0	0	1,45,072	1,45,072
Mo	onth of A	Accou	nt: NOV/2024												
	Sub M Major H			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02 10	01 (0	2) Employment	0	(01) Salaries, Sumtuary		Voted-Sixth-	170	Voucher	82,305	i 0	0	0	82,305	82,30
										,				,	

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

412

Run Date:

De	emand:	31 ADM	INISTRA	ATION OF LABOUR	DEPARTMEN'	Γ								
De	partment	: Labour Dep	artment											
Tre	easury	Baghmara T	reasury											
: D.I	0.0.:	2200002 A	stt. Emp	loyment Officer Dist	. Emp Exchange	Baghmara South	Garo Hills							
Mor	nth of Acc	ount: NOV/2024												
	Sub Mine Iajor Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
	Iead		Head		S <b></b>				(State)		8009	- 7610		(A.G.)
2230	02 101	(02) Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	181	Voucher	62,767	0	0	0	62,767	62,76
		Jowai/Shillong/Sohra/Ngpoh/Tura/Baghmara.	on			Voted-Sixth- Schedule-Garo	693	Voucher	6,120	0	0	0	6,120	6,12
						Voted-Sixth- Schedule-Garo	695	Voucher	4,728	0	0	0	4,728	4,72
						Voted-Sixth- Schedule-Garo	699	Voucher	17,748	0	0	0	17,748	17,74
					Total Object H	Iead 1 :			1,73,668	0	0	0	1,73,668	1,73,66
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	306	Voucher	8,480	0	0	0	8,480	8,48
				Allowances		Voted-Sixth- Schedule-Garo	307	Voucher	7,200	0	0	0	7,200	7,20
						Voted-Sixth- Schedule-Garo	308	Voucher	8,100	0	0	0	8,100	8,10
						Voted-Sixth- Schedule-Garo	309	Voucher	8,200	0	0	0	8,200	8,20
						Voted-Sixth- Schedule-Garo	310	Voucher	7,290	0	0	0	7,290	7,29
						Voted-Sixth- Schedule-Garo	311	Voucher	7,440	0	0	0	7,440	7,44
					Total Object H	Iead 11 :			46,710	0	0	0	46,710	46,71
					Total Sub Hea	d :			2,20,378	0	0	0	2,20,378	2,20,37
					Total Minor H	ead 101:			2,20,378	0	0	0	2,20,378	2,20,37
					Total Sub Maj	or Head 2:			2,20,378	0	0	0	2,20,378	2,20,37
					Total Major H	ead 2230:			2,20,378	0	0	0	2,20,378	2,20,37

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

413

Run Date:

	Demand:	31 ADMIN	VISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Т								
D	Department :	Labour Depar	tment											
Т	reasury	Baghmara Tre	asury											
Ď	D.D.O. :	2200002 Asst	t. Emp	loyment Officer Dist.	. Emp Exchange	Baghmara South	Garo Hills							
Me	onth of Acco	ount: NOV/2024												
Major Head	Sub Minor Major Head Head	r Sub	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
	пеац		пеац								0003	- /010		
					Total of Montl	h :			2,20,378	0	0	0	2,20,378	2,20,378
Major	onth of Acco Sub Minor Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	licau	Head		Schine				(State)		8009	- 7610		(A.G.))
2230		(02) Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	176	Voucher	63,949	0	0	0	63,949	63,949
		Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	185	Voucher	83,835	0	0	0	83,835	83,835
						Voted-Sixth- Schedule-Garo	780	Voucher	63,949	0	0	0	63,949	63,949
						Voted-Sixth- Schedule-Garo	781	Voucher	84,945	0	0	0	84,945	84,945
					Total Object H	Head 1:			2,96,678	0	0	0	2,96,678	2,96,678
				02. Wages		Voted-Sixth- Schedule-Garo	357	Voucher	35,376	0	0	0	35,376	35,376
					Total Object F	<b>Iead</b> 2:			35,376	0	0	0	35,376	35,376
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	493	Voucher	31,653	0	0	0	31,653	31,653
				Allowances		Voted-Sixth- Schedule-Garo	494	Voucher	32,715	0	0	0	32,715	32,715
					Total Object H	Head 11:			64,368	0	0	0	64,368	64,368
					Total Sub Hea	d :			3,96,422	0	0	0	3,96,422	3,96,422
					Total Minor H	lead 101 :			3,96,422	0	0	0	3,96,422	3,96,422

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

414

**Run Date :** 22/01/2025

Der	nand :	:	31 ADMIN	NISTRATION OF LABOUR I	DEPARTMI	ENT								
Dep	artme	nt :	Labour Depar	rtment										
Trea	asury		Baghmara Tre	easury										
; D.D	.0.:		2200002 Assi	tt. Employment Officer Dist. l	Emp Exchar	nge Baghmara South G	Garo Hills							
Mont	th of A	ccour	nt: DEC/2024											
Major S Head Ma				Sub Object Head Sub	Categorise Schme	d Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead			Head	2011110				(State)		8009	- 7610		(A.G.))
2230 02	2				Total Sub M	Iajor Head   2:			3,96,422	2 0	0	0	3,96,422	3,96,422
				7	Гotal Majoı	r <b>Head</b> 2230:			3,96,422	2 0	0	0	3,96,422	3,96,422
				7	Total of Mo	nth :			3,96,422	2 0	0	0	3,96,422	3,96,422
			Portion ent of A.G. Office:		Total of DD	O 2200002:			16,67,063	3 0	0	0	16,67,063	16,67,063
Summe	ary of	DDO	) wise expenditur	<u>e</u>	DDO v	vise Total ( Original +	-Reconcila	tion+IA) :						16,67,063
2230	02		(02) Employment Jowai/Shillong/So	Exchanges At hra/Nongpoh/Tura/Baghma		01) Salaries, Sumtuar Allowance	y Voted-	-Sixth-Schedule-Ga	aro					14,49,077
2230	02		(02) Employment Jowai/Shillong/So	Exchanges At hra/Nongpoh/Tura/Baghma		)2. Wages	Voted-	-Sixth-Schedule-Ga	aro					61,908
2230	02		(02) Employment Jowai/Shillong/So	Exchanges At hra/Nongpoh/Tura/Baghma		(11) Travel Expenses, Conveyance Allowance		Sixth-Schedule-Ga	aro					1,11,078
2230	02		(02) Employment Jowai/Shillong/So	Exchanges At hra/Nongpoh/Tura/Baghma		(13) Office Expenses	Voted-	Sixth-Schedule-Ga	aro					45,000

Report ID :CP9REP220

# Voucher Wise Expenditure Report (for Reconcilation)

### The Office of the Accountant General (A&E) Meghalaya

**Shillong** 

Page No.

415

Up to Accounting Month December of Financial Year 2024-2025

**Run Date :** 22/01/2025

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour Department
Treasury	Baghmara Treasury
Ď.D.O. :	2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills
Summary of DDO v	vise expenditure
	16,67,063

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

416

Run Date:

Dem	and :	31 ADMIN	ISTRA	ATION OF LABO	UR DEPARTMEN	T								
Depa	rtment	: Labour Depar	ment											
Treas	sury	Baghmara Trea	sury											
D.D.0	D.:	2200003 Vice	Princi	pal Industrial Train	ning Institute Soutl	n Garo Hills Baghi	mara							
Month	of Acc	ount: APR/2024												
Major Su Head Maj Hea	or Hea		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
Hea	au 		пеац								0007	- 7010		. , , , ,
2230 03	003	(01) Industrial Training Inst.(Introduction Of New	4	01. Salaries		Voted-Sixth- Schedule-Garo	152	Voucher	4,68,855	0	18,800	0	4,50,055	4,68,855
		Trade)			Total Object I	Iead <i>1 :</i>			4,68,855	0	18,800	0	4,50,055	4,68,855
					Total Sub Hea	d :			4,68,855	0	18,800	0	4,50,055	4,68,855
					Total Minor H	lead 3:			4,68,855	0	18,800	0	4,50,055	4,68,855
					Total Sub Maj	or Head $3:$			4,68,855	0	18,800	0	4,50,055	4,68,855
					Total Major H	lead 2230:			4,68,855	0	18,800	0	4,50,055	4,68,855
					Total of Mont	h :			4,68,855	0	18,800	0	4,50,055	4,68,855
Month	of Acc	ount: MAY/2024												
Major Su Head Maj	or Hea		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
Hea	ad		Head						(State)		8009	- 7610		(A.G.))
2230 03	003	(01) Industrial Training Inst.(Introduction Of New	1	01. Salaries		Voted-Sixth- Schedule-Garo	493	Voucher	23,512	0	0	0	23,512	23,512
		Trade)				Voted-Sixth- Schedule-Garo	82	Voucher	4,68,855	0	18,800	0	4,50,055	4,68,855
					Total Object I	<b>Iead</b> 1:			4,92,367	0	18,800	0	4,73,567	4,92,367
					Total Sub Hea	d :			4,92,367	0	18,800	0	4,73,567	4,92,367
					Total Minor H	<b>lead</b> 3:			4,92,367	0	18,800	0	4,73,567	4,92,367
					Total Sub Maj	jor Head $\beta$ :			4,92,367	0	18,800	0	4,73,567	4,92,367

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

417

Run Date:

Demand:	31 ADMIN	ISTRA	ATION OF LABOU	JR DEPARTMEN	NT								
Department :	Labour Depart	ment											
Treasury	Baghmara Trea	sury											
<b>D.D.O.</b> :	2200003 Vice	Princi	pal Industrial Train	ing Institute Sout	th Garo Hills Bagh	mara							
Month of Accoun	nt: MAY/2024												
Major Sub Minor Head Major Head Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230				Total Major I	Head 2230:			4,92,367	0	18,800	0	4,73,567	4,92,367
				Total of Mont	th :			4,92,367	0	18,800	0	4,73,567	4,92,367
Month of Accoun	nt: JUN/2024												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
	1) Industrial Training 4st.(Introduction Of New	ļ	01. Salaries		Voted-Sixth- Schedule-Garo	102	Voucher	4,68,855	0	18,800	0	4,50,055	4,68,855
Tra	ade)				Voted-Sixth- Schedule-Garo	437	Voucher	75,000	0	0	0	75,000	75,000
				Total Object	Head 1:			5,43,855	0	18,800	0	5,25,055	5,43,855
				Total Sub Hea	ad :			5,43,855	0	18,800	0	5,25,055	5,43,855
				Total Minor I	Head 3:			5,43,855	0	18,800	0	5,25,055	5,43,855
				Total Sub Ma	ijor Head 3 :			5,43,855	0	18,800	0	5,25,055	5,43,855
				Total Major I	Head 2230:			5,43,855	0	18,800	0	5,25,055	5,43,855
				Total of Mont	th :			5,43,855	0	18,800	0	5,25,055	5,43,855
Month of Accoun	nt: JUL/2024												
Major Sub Minor Head Major Head Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

418

Run Date:

] ]	Demai	nd:	31 ADMIN	IISTR/	ATION OF LABO	UR DEPARTMEN	Т								
Г	Depart	ment:	Labour Depar	tment											
Т	reasu	ıry	Baghmara Trea	asury											
Ė	).D.O.	. :	2200003 Vice	Princi	pal Industrial Trair	ning Institute South	n Garo Hills Baghi	mara							
M	onth o	of Accou	nt: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Itau	Head		Semie				(State)		8009	- 7610		(A.G.))
2230	03		01) Industrial Training nst.(Introduction Of New	4	01. Salaries		Voted-Sixth- Schedule-Garo	42	Voucher	4,68,855	0	18,800	0	4,50,055	4,68,855
		Т	rade)				Voted-Sixth- Schedule-Garo	483	Voucher	25,000	0	0	0	25,000	25,000
						Total Object I	<b>Iead</b> 1 :			4,93,855	0	18,800	0	4,75,055	4,93,855
						<b>Total Sub Hea</b>	d:			4,93,855	0	18,800	0	4,75,055	4,93,855
						Total Minor H	lead 3:			4,93,855	0	18,800	0	4,75,055	4,93,855
						Total Sub Maj	or Head 3:			4,93,855	0	18,800	0	4,75,055	4,93,855
						Total Major H	lead 2230:			4,93,855	0	18,800	0	4,75,055	4,93,855
						Total of Mont	h :			4,93,855	0	18,800	0	4,75,055	4,93,855
M	onth o	of Accou	nt: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03		01) Industrial Training ast.(Introduction Of New	4	01. Salaries		Voted-Sixth- Schedule-Garo	322	Voucher	4,82,032	0	15,170	0	4,66,862	4,82,032
		Т	rade)				Voted-Sixth- Schedule-Garo	342	Voucher	25,000	0	0	0	25,000	25,000
						Total Object I	Iead 1 :			5,07,032	0	15,170	0	4,91,862	5,07,032
					02. Wages		Voted-Sixth- Schedule-Garo	236	Voucher	12,640	0	0	0	12,640	12,640
							Voted-Sixth-	389	Voucher	12,640	0	0	0	12,640	12,640

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

419

Run Date:

Department	D	eman	ıd :	31 ADMIN	ISTRA	TION OF LABOU	R DEPARTMEN'	Т								
D.D.O. : 2200003   Vice Principal Industrial Training Institute South Garo Hills Baghmara   Month of Account: AUG/2024     Major Sub Minor Sub Head   Major Head   East Sub Object Head   Sub Head   Sub Head   Major Head   East Sub Head   Major Head   East Sub Head   Major Head   East Sub Head   Major Head   East Sub Head   Major Head   East Sub Head   Major Head   East Sub Head   Major Head   East Sub Major Head   East Sub Major Head   East Sub Major Head   East Sub Major Head   East Sub Major Head   East Sub Head   Eas	De	epartı	ment:	Labour Depart	ment											
Month of Account: AUG/2024   Major Sub Minor Sub Head Major Head Head Major Head Head Head Head Head Head Head Head	Tı	reasui	ry	Baghmara Trea	asury											
Major Sub Minor Sub Head Head Head Head Head Head Head Head	D.	D.O.	:	2200003 Vice	Princip	pal Industrial Training	ng Institute South	n Garo Hills Baghr	nara							
Read Misjor   Head   Head   Sub   Head   Sub   Sub   Object Head   Sub   Sub   Object Head   Sub   Sub   Sub   Sub   Object Head   Sub	Mo	onth o	f Accou	nt: AUG/2024												
Head   Head						Object Head		Plan/Non-Plan	T.V. No.	Type	Amount					Gross Amount
Prade   Prad		•		11000			Semic				(State)		8009	- 7610		(A.G.))
Total Object Head - 2 : 37,920	2230	03	In	st.(Introduction Of New	4	02. Wages			390	Voucher	12,640	0	0	0	12,640	12,640
Schedule-Garo   Total Object Head - 13 :   25,000   0   0   0   25,000				rade)			Total Object H	<b>Iead</b> 2:			37,920	0	0	0	37,920	37,920
21. Supplies And Materials   Voted-Sixth-Schedule-Garo   491   Voucher   25,000   0   0   0   0   25,000						13. Office Expenses			294	Voucher	25,000	0	0	0	25,000	25,000
Materials   Schedule-Garo   Total Object Head 21 :   25,000   0   0   0   25,000							Total Object H	Iead 13 :			25,000	0	0	0	25,000	25,000
Total Sub Head : 5,94,952									491	Voucher	25,000	0	0	0	25,000	25,000
Total Minor Head   3 :   5,94,952   0   15,170   0   5,79,782							Total Object H	Iead 21 :			25,000	0	0	0	25,000	25,000
Total Sub Major Head   3 :   5,94,952   0   15,170   0   5,79,782							Total Sub Hea	d :			5,94,952	0	15,170	0	5,79,782	5,94,952
Total Major Head   2230 :   5,94,952   0   15,170   0   5,79,782							Total Minor H	<b>lead</b> 3:			5,94,952	0	15,170	0	5,79,782	5,94,952
Total of Month   SEP/2024   Sep/2024   Sub   Object   Head   Sub   Head   Hea							Total Sub Maj	or Head 3:			5,94,952	0	15,170	0	5,79,782	5,94,952
Major Sub Minor Sub Minor Sub Head   Major Head   Head Major Head   He							Total Major H	lead 2230:			5,94,952	0	15,170	0	5,79,782	5,94,952
Major Sub Minor Sub Sub Object Head Sub Head Major Head Head Major Head Head Major Head Head Sub Head							Total of Montl	h :			5,94,952	0	15,170	0	5,79,782	5,94,952
Head Major Head Head Sub Head   Head Sub Head   Sub Head   Sub Head   Head   Sub Head   Hea	Mo	onth o	f Accou	nt: SEP/2024												
Head   Head   Head   Head   Head						Object Head		Plan/Non-Plan	T.V. No.	Туре	Amount					Gross Amount
Inst.(Introduction Of New Schedule-Garo    Trade											(State)		8009	- 7610		(A.G.))
voica-sixii- 250 voucner 47,900 0 0 47,900	2230	03	In	st.(Introduction Of New	4	01. Salaries			219	Voucher	4,82,032	0	15,170	0	4,66,862	4,82,032
			Tı	rade)					280	Voucher	47,900	0	0	0	47,900	47,900

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

420

Run Date:

	Dema	nd :	31 ADMIN	ISTRA	ATION OF LABOU	R DEPARTMEN	Т								
]	Depart	tment :	Labour Depart	ment											
,	Γreasu	ıry	Baghmara Trea	sury											
j	D.D.O	.:	2200003 Vice	Princi	pal Industrial Traini	ng Institute Sout	h Garo Hills Baghı	nara							
N	onth (	of Accou	int: SEP/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	03	I	01) Industrial Training onst.(Introduction Of New	ļ	01. Salaries		Voted-Sixth- Schedule-Garo	530	Voucher	25,000	0	0	0	25,000	25,000
			Γrade)			Total Object I	Head 1:			5,54,932	0	15,170	0	5,39,762	5,54,932
					02. Wages		Voted-Sixth- Schedule-Garo	467	Voucher	12,640	0	0	0	12,640	12,640
							Voted-Sixth- Schedule-Garo	520	Voucher	6,320	0	0	0	6,320	6,320
						Total Object I	Head 2:			18,960	0	0	0	18,960	18,960
					11. Travel Expenses		Voted-Sixth- Schedule-Garo	603	Voucher	5,964	0	0	0	5,964	5,964
							Voted-Sixth- Schedule-Garo	604	Voucher	5,964	0	0	0	5,964	5,964
							Voted-Sixth- Schedule-Garo	605	Voucher	5,964	0	0	0	5,964	5,964
							Voted-Sixth- Schedule-Garo	606	Voucher	5,964	0	0	0	5,964	5,964
							Voted-Sixth- Schedule-Garo	607	Voucher	5,964	0	0	0	5,964	5,964
							Voted-Sixth- Schedule-Garo	608	Voucher	5,964	0	0	0	5,964	5,964
							Voted-Sixth- Schedule-Garo	609	Voucher	5,964	0	0	0	5,964	5,964
							Voted-Sixth- Schedule-Garo	611	Voucher	5,964	0	0	0	5,964	5,964
							Voted-Sixth- Schedule-Garo	612	Voucher	5,964	0	0	0	5,964	5,964
						Total Object I	Head 11:			53,676	0	0	0	53,676	53,676

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.
Run Date :

421

22/01/2025

Demand: 31 ADMINISTRATION OF LABOUR DEPARTMENT **Department:** Labour Department **Treasury** Baghmara Treasury **D.D.O.** : 2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara Month of Account: SEP/2024 **Deduction Deduction Amount Net Amount** Gross Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) **Amount** Amount **Schme** Head Major Head Head Sub (A.G.)(State) 8009 -7610 Head Head 6,27,568 6,12,398 6,27,568 **Total Sub Head:** 15,170 03 003 0 0 2230 (01) Industrial Training Inst.(Introduction Of New Trade) 6,27,568 0 15,170 0 6,12,398 6,27,568 **Total Minor Head** 3: 15,170 Total Sub Major Head 3: 6,27,568 0 0 6,12,398 6,27,568 6,12,398 **Total Major Head** 6,27,568 15,170 6,27,568 *2230* : **Total of Month:** 6,27,568 0 15,170 0 6,12,398 6,27,568 Month of Account: OCT/2024 **Deduction Amount Net Amount** Gross **Deduction** Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type by DDO Amount (as per A.G. A&E) (as per SOP) Amount Head Major Head Head Sub Schme (State) (A.G.)8009 7610 Head Head 003 2230 03 (01) Industrial Training 4 01. Salaries Voted-Sixth-19 Voucher 25,000 0 0 0 25,000 25,000 Inst.(Introduction Of New Schedule-Garo Trade) Voted-Sixth-15,170 44 Voucher 4,86,962 4,71,792 4,86,962 Schedule-Garo 5,11,962 0 15,170 0 4,96,792 5,11,962 Total Object Head-- 1: Voted-Sixth-11. Travel Expenses 619 Voucher 0 5,780 0 0 5,780 5,780 Schedule-Garo 5,780 Total Object Head-- 11: 5,780 0 5,780 0 0 Total Sub Head: 5,17,742 15,170 5,02,572 5,17,742 5,17,742 Total Minor Head 3: 5,17,742 0 15,170 0 5,02,572

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

422

Run Date:

Demand: 31 ADMINISTRAT	ΓΙΟΝ OF LABOUR	DEPARTMENT									
<b>Department:</b> Labour Department											
•											
Treasury Baghmara Treasury											
<b>D.D.O.:</b> 2200003 Vice Principa	al Industrial Training	g Institute South	Garo Hills Baghi	nara —————							
Month of Account: OCT/2024											
	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Major Head Head Sub Head Head		Schme				(State)	·	8009	- 7610	•	(A.G.))
2230 03		Total Sub Maj	or Head 3:			5,17,742	0	15,170	0	5,02,572	5,17,742
		Total Major H	ead 2230:			5,17,742	0	15,170	0	5,02,572	5,17,742
		Total of Month	ı :			5,17,742	0	15,170	0	5,02,572	5,17,742
Month of Account: NOV/2024											
Major Sub Minor Sub Sub C Head Major Head Head Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Head Head		Semile				(State)		8009	- 7610		(A.G.))
2230 03 003 (01) Industrial Training 4 Inst.(Introduction Of New	01. Salaries		Voted-Sixth- Schedule-Garo	157	Voucher	4,86,962	0	30,170	0	4,56,792	4,86,962
Trade)			Voted-Sixth- Schedule-Garo	158	Voucher	24,194	0	0	0	24,194	24,194
			Voted-Sixth- Schedule-Garo	603	Voucher	36,312	0	0	0	36,312	36,312
		Total Object H	lead 1 :			5,47,468	0	30,170	0	5,17,298	5,47,468
	02. Wages		Voted-Sixth- Schedule-Garo	445	Voucher	6,320	0	0	0	6,320	6,320
			Voted-Sixth- Schedule-Garo	472	Voucher	6,320	0	0	0	6,320	6,320
		Total Object H	lead 2:			12,640	0	0	0	12,640	12,640
	11. Travel Expenses		Voted-Sixth- Schedule-Garo	304	Voucher	5,964	0	0	0	5,964	5,964
		Total Object H	lead 11:			5,964	0	0	0	5,964	5,964
		<b>Total Sub Head</b>	d :			5,66,072	0	30,170	0	5,35,902	5,66,072

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

423

Run Date:

D	eman	nd :	31 ADMIN	JISTR A	ATION OF LABOU	UR DEPARTMEN	Т								
							_								
De	eparti	ment :	Labour Depar	tment											
Tr	easui	ry	Baghmara Trea	asury											
Ď.	D.O.	:	2200003 Vice	Princi	pal Industrial Train	ning Institute Sout	h Garo Hills Baghı	nara							
Mo	nth o	f Accou	int: NOV/2024												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003				Total Minor H	Iead 3:			5,66,072	0	30,170	0	5,35,902	5,66,072
						Total Sub Ma	jor Head 3:			5,66,072	0	30,170	0	5,35,902	5,66,072
						Total Major H	<b>lead</b> 2230:			5,66,072	0	30,170	0	5,35,902	5,66,072
						<b>Total of Mont</b>	h :			5,66,072	0	30,170	0	5,35,902	5,66,072
Mo	nth o	f Accou	ınt: DEC/2024												
Major Head M		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03		01) Industrial Training inst.(Introduction Of New	4	01. Salaries		Voted-Sixth- Schedule-Garo	191	Voucher	4,96,040	0	30,170	0	4,65,870	4,96,040
		П	Γrade)				Voted-Sixth- Schedule-Garo	200	Voucher	25,000	0	0	0	25,000	25,000
							Voted-Sixth- Schedule-Garo	680	Voucher	28,000	0	0	0	28,000	28,000
							Voted-Sixth- Schedule-Garo	775	Voucher	25,000	0	0	0	25,000	25,000
							Voted-Sixth- Schedule-Garo	776	Voucher	4,96,040	0	30,170	0	4,65,870	4,96,040
						Total Object I	Head 1:			10,70,080	0	60,340	0	10,09,740	10,70,080
					02 111						0	0		6,320	6,320
					02. Wages		Voted-Sixth- Schedule-Garo	982	Voucher	6,320	U	U	0	0,320	0,320
					02. Wages	Total Object I	Schedule-Garo	982	Voucher	6,320 6,320		0	0	6,320	6,320

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

424

**Run Date :** 22/01/2025

I	eman	d:	31 ADMI	NISTRATION OF LABO	OUR DEPARTM	IENT							
D	epartr	nent :	Labour Depa	artment									
Т	reasur	<b>·y</b>	Baghmara Tre	easury									
Ď	.D.O.	:	2200003 Vic	e Principal Industrial Tra	nining Institute S	outh Garo Hills Bagh	mara						
Me	onth of	f Accou	nt: DEC/2024										
		Minor Head		Sub Object Head Sub	Categoris Schme	ed Plan/Non-Plan	T.V. No. Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	11044	11000	Head	Semile			(State)		8009	- 7610		(A.G.))
2230	03	003			Total Mine	or Head 3:		10,76,400	0	60,340	0	10,16,060	10,76,400
					Total Sub	Major Head $3:$		10,76,400	0	60,340	0	10,16,060	10,76,400
					Total Majo	or Head 2230:		10,76,400	0	60,340	0	10,16,060	10,76,400
					Total of M	onth:		10,76,400	0	60,340	0	10,16,060	10,76,400
Par	oncil	liation	Portion		Total of D	2200003:		53,81,666	0	2,11,220	0	51,70,446	53,81,666
			nent of A.G. Office.	:									
Sum	mary	of DD	O wise expenditui	<u>re</u>	DDO	wise Total ( Original	+Reconcilation+IA)	:					53,81,666
			(0.1) 7 7 1 1 1 1 1 1 1 1										-1.00.404
223	0 03	3	(01) Industrial Ti New Trade)	raining Inst.(Introduction	on Of 4	01. Salaries	Voted-Sixth-Sch	nedule-Garo					51,90,406
223	0 03	3	(01) Industrial To New Trade)	raining Inst.(Introduction	on Of 4	02. Wages	Voted-Sixth-Sch	edule-Garo					75,840
223	0 03	3	(01) Industrial To New Trade)	raining Inst.(Introduction	on Of 4	11. Travel Expenses	Voted-Sixth-Sch	nedule-Garo					65,420
223	0 03	3	(01) Industrial To New Trade)	raining Inst.(Introduction	on Of 4	13. Office Expenses	Voted-Sixth-Sch	nedule-Garo					25,000
223	0 03	3	(01) Industrial To New Trade)	raining Inst.(Introduction	on Of 4	21. Supplies And Materials	Voted-Sixth-Sch	nedule-Garo					25,000

Report ID :CP9REP220

# Voucher Wise Expenditure Report (for Reconcilation)

#### The Office of the Accountant General (A&E) Meghalaya Shillong

long

**Page No.** 425

22/01/2025

**Run Date:** 

**Up to Accounting Month December of Financial Year 2024-2025** 

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT
Department:	Labour Department
Treasury	Baghmara Treasury
D.D.O. :	2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara
Summary of DDO v	vise expenditure_
	53,81,666

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

426

Run Date:

D	emar	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	Γ								
De	epart	ment :	Labour Depar	tment											
Tı	reasu	ry	Mairang Sub-	Freasur	у										
D.	D.O.	:	2200001 Asst	t. Empl	oyment Officer Sub-l	Divisional Emplo	oyment Exchange	Mairang W	Vest Khasi Hil	ls					
Mo	nth o	of Accou	int: APR/2024												
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	viajoi Head	r Head l	неаа	Sub Head		Schme				(State)	3, 3		- 7610	( • • • • • • • • • • • • • • • • • •	(A.G.))
2230	02		11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	121	Voucher	6,144	0	0	0	6,144	6,144
							Voted-Sixth- Schedule-Khasi	122	Voucher	4,000	0	0	0	4,000	4,000
							Voted-Sixth- Schedule-Khasi	39	Voucher	1,22,424	0	20,000	0	1,02,424	1,22,424
							Voted-Sixth- Schedule-Khasi	40	Voucher	79,000	0	0	0	79,000	79,000
						Total Object H	Iead 1 :			2,11,568	0	20,000	0	1,91,568	2,11,568
						Total Sub Hea	d :			2,11,568	0	20,000	0	1,91,568	2,11,568
						Total Minor H	ead 101:			2,11,568	0	20,000	0	1,91,568	2,11,568
						Total Sub Maj	or Head 2:			2,11,568	0	20,000	0	1,91,568	2,11,568
						Total Major H	ead 2230:			2,11,568	0	20,000	0	1,91,568	2,11,568
						Total of Month	ı :			2,11,568	0	20,000	0	1,91,568	2,11,568
Mo	nth o	of Accou	int: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Schille				(State)		8009	- 7610		(A.G.))
2230	02	1 1	11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	44	Voucher	1,22,424	0	20,000	0	1,02,424	1,22,424
							Voted-Sixth- Schedule-Khasi	45	Voucher	79,000	0	0	0	79,000	79,000
						Total Object H	Iead 1:								
Visit us	at ht	ttp//cag	.gov.in/ae/meghalay	<u>a</u>											

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

427

Run Date:

I	<b>Dema</b> n	nd:	31 ADMIN	ISTRA	TION OF LABOUR	DEPARTMEN'	Т								
D	epart	ment :	Labour Depar	tment											
Т	reasu	ry	Mairang Sub-7	reasury	7										
Ď	.D.O.	:	2200001 Asst	t. Empl	oyment Officer Sub-I	Divisional Empl	oyment Exchange	Mairang V	est Khasi Hil	ls					
Me	onth o	f Accou	nt: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2230	02	1 1	Sub-Divisional     nployment Exchange-	2	(01) Salaries, Sumtuary Allowance					2,01,424	0	20,000	0	1,81,424	2,01,424
					02. Wages		Voted-Sixth- Schedule-Khasi	172	Voucher	25,000	0	0	0	25,000	25,000
						Total Object H	<b>Iead</b> 2 :			25,000	0	0	0	25,000	25,000
						Total Sub Hea	d :			2,26,424	0	20,000	0	2,06,424	2,26,424
						Total Minor H	lead 101 :			2,26,424	0	20,000	0	2,06,424	2,26,424
						Total Sub Maj	or Head 2:			2,26,424	0	20,000	0	2,06,424	2,26,424
						Total Major H	lead 2230:			2,26,424	0	20,000	0	2,06,424	2,26,424
						Total of Month	h :			2,26,424	0	20,000	0	2,06,424	2,26,424
Me	onth o	f Accou	nt: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		( <b>A.G.</b> )
2230	02	1 1	1) Sub-Divisional mployment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	48	Voucher	1,22,424	0	20,000	0	1,02,424	1,22,424
							Voted-Sixth- Schedule-Khasi	49	Voucher	79,000	0	0	0	79,000	79,000
						Total Object H	Iead 1 :			2,01,424	0	20,000	0	1,81,424	2,01,424
					02. Wages		Voted-Sixth- Schedule-Khasi	103	Voucher	13,000	0	0	0	13,000	13,000
						Total Object H	<b>Head</b> 2:			13,000	0	0	0	13,000	13,000

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

428

Run Date:

I	)emai	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depar	tment											
Т	reasu	ry	Mairang Sub-	Гreasur	у										
Ď	.D.O.	:	2200001 Assi	t. Emp	oyment Officer Sub-l	Divisional Empl	oyment Exchange	Mairang V	Vest Khasi Hil	ls					
Me	onth o	of Accou	nt: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	02		11) Sub-Divisional mployment Exchange-	2	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	119	Voucher	13,000	0	0	0	13,000	13,000
						Total Object I	<b>Head</b> 13:			13,000	0	0	0	13,000	13,000
						Total Sub Hea	id:			2,27,424	0	20,000	0	2,07,424	2,27,424
						Total Minor H	lead 101 :			2,27,424	0	20,000	0	2,07,424	2,27,424
						Total Sub Ma	jor Head 2:			2,27,424	0	20,000	0	2,07,424	2,27,424
						Total Major H	lead 2230:			2,27,424	0	20,000	0	2,07,424	2,27,424
						Total of Mont	h :			2,27,424	0	20,000	0	2,07,424	2,27,424
Me	onth o	of Accou	nt: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02		11) Sub-Divisional mployment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	56	Voucher	79,000	0	0	0	79,000	79,000
							Voted-Sixth- Schedule-Khasi	98	Voucher	1,22,424	0	20,000	0	1,02,424	1,22,424
						Total Object I	Head 1:			2,01,424	0	20,000	0	1,81,424	2,01,424
						Total Sub Hea	ıd:			2,01,424	0	20,000	0	1,81,424	2,01,424
						Total Minor H	lead 101 :			2,01,424	0	20,000	0	1,81,424	2,01,424
						Total Sub Ma	ior Head 2:			2,01,424	0	20,000	0	1,81,424	2,01,424

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

429

Run Date:

Т	Deman	ъд ·	31 ADMII	VICTP /	ATION OF LABOUR	DEPARTMEN	 Т								
					THON OF LADOUR	DLIAKTNILN	1								
D	)epartı	ment :	Labour Depa	rtment											
T	reasui	ry	Mairang Sub-	Treasur	у										
Ď	D.D.O.	:	2200001 Ass	tt. Emp	loyment Officer Sub-l	Divisional Empl	oyment Exchange	Mairang W	est Khasi Hill	ls					
M	onth o	f Accou	int: JUL/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230						Total Major H	lead 2230:			2,01,424	0	20,000	0	1,81,424	2,01,424
						Total of Mont	h :			2,01,424	0	20,000	0	1,81,424	2,01,424
M	onth o	f Accou	int: AUG/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	02		11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	43	Voucher	81,145	0	0	0	81,145	81,145
							Voted-Sixth- Schedule-Khasi	44	Voucher	1,26,156	0	20,000	0	1,06,156	1,26,156
						Total Object I	Head 1:			2,07,301	0	20,000	0	1,87,301	2,07,301
					02. Wages		Voted-Sixth- Schedule-Khasi	107	Voucher	25,000	0	0	0	25,000	25,000
						Total Object I	Head 2 :			25,000	0	0	0	25,000	25,000
						Total Sub Hea	ıd:			2,32,301	0	20,000	0	2,12,301	2,32,301
						Total Minor H	lead 101 :			2,32,301	0	20,000	0	2,12,301	2,32,301
						Total Sub Ma	jor Head 2:			2,32,301	0	20,000	0	2,12,301	2,32,301
						Total Major H	lead 2230:			2,32,301	0	20,000	0	2,12,301	2,32,301
						Total of Mont	h :			2,32,301	0	20,000	0	2,12,301	2,32,301
M	onth o	f Accou	int: SEP/2024												

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

430

Run Date:

22/01/2025

Major Sub M	Account	Labour Depar Mairang Sub-7 2200001 Asst : SEP/2024	Γreasury	7										
D.D.O.:  Month of A  Major Sub M	Account	2200001 Asst		7										
Month of A			t. Emplo											
Major Sub M		: SEP/2024		oyment Officer Sub-l	Divisional Empl	oyment Exchange	Mairang W	est Khasi Hill	s					
	linor S													
Head Major H			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head			Head		50				(State)		8009	- 7610		(A.G.))
2230 02 10	l /	Sub-Divisional sloyment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	115	Voucher	1,26,156	0	20,000	0	1,06,156	1,26,156
						Voted-Sixth- Schedule-Khasi	147	Voucher	60,742	0	0	2,200	58,542	60,742
						Voted-Sixth- Schedule-Khasi	157	Voucher	2,89,968	0	0	0	2,89,968	2,89,968
					Total Object H	Iead 1 :			4,76,866	0	20,000	2,200	4,54,666	4,76,866
				02. Wages		Voted-Sixth- Schedule-Khasi	158	Voucher	12,500	0	0	0	12,500	12,500
					Total Object H	Iead 2 :			12,500	0	0	0	12,500	12,500
					Total Sub Hea	d :			4,89,366	0	20,000	2,200	4,67,166	4,89,366
					Total Minor H	lead 101 :			4,89,366	0	20,000	2,200	4,67,166	4,89,366
					Total Sub Maj	or Head 2:			4,89,366	0	20,000	2,200	4,67,166	4,89,366
					Total Major H	lead 2230:			4,89,366	0	20,000	2,200	4,67,166	4,89,366
					<b>Total of Montl</b>	h :			4,89,366	0	20,000	2,200	4,67,166	4,89,366
Month of A	Account	: OCT/2024												
Major Sub M Head Major H			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head			Head		201111				(State)		8009	- 7610		(A.G.))
2230 02 10	\ \ \ \ \	Sub-Divisional sloyment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	41	Voucher	62,767	0	0	2,200	60,567	62,767
						Voted-Sixth-	42	Voucher	1,26,156	0	20,000	0	1,06,156	1,26,156

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#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

431

Run Date:

	Demai	nd:	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN'	T								
ļ ,	Jepart	ment :	Labour Depa												
	Treasu	ıry	Mairang Sub-	Treasur	У										
i	O.D.O.	:	2200001 Ass	tt. Emp	loyment Officer Sub-l	Divisional Empl	oyment Exchange	Mairang W	Vest Khasi Hil	ls					
M	onth o	of Accou	int: OCT/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		2011110				(State)		8009	- 7610		(A.G.))
2230	02		11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1:			1,88,923	0	20,000	2,200	1,66,723	1,88,923
					02. Wages		Voted-Sixth- Schedule-Khasi	110	Voucher	12,500	0	0	0	12,500	12,500
						Total Object H	<b>Iead</b> 2 :			12,500	0	0	0	12,500	12,500
						Total Sub Hea	d :			2,01,423	0	20,000	2,200	1,79,223	2,01,423
						Total Minor H	lead 101 :			2,01,423	0	20,000	2,200	1,79,223	2,01,423
						Total Sub Maj	or Head 2:			2,01,423	0	20,000	2,200	1,79,223	2,01,423
						Total Major H	lead 2230:			2,01,423	0	20,000	2,200	1,79,223	2,01,423
						Total of Month	h :			2,01,423	0	20,000	2,200	1,79,223	2,01,423
M	onth o	of Accou	int: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	189	Voucher	9,504	0	0	0	9,504	9,504
							Voted-Sixth- Schedule-Khasi	190	Voucher	4,728	0	0	0	4,728	4,728
							Voted-Sixth- Schedule-Khasi	43	Voucher	1,26,156	0	20,000	0	1,06,156	1,26,156
							Voted-Sixth- Schedule-Khasi	44	Voucher	62,767	0	0	2,200	60,567	62,767
						Total Object H	Iead <i>1 :</i>								
¥70 04															

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

432

Run Date:

I	Demai	nd:	31 ADMI	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	ΙΤ								
D	Pepart	tment :	Labour Depa	rtment											
Т	reasu	ıry	Mairang Sub-	Treasur	y										
Ď	).D.O.	.:	2200001 Ass	tt. Empl	oyment Officer Sub-l	Divisional Empl	loyment Exchange	Mairang W	est Khasi Hill	S					
M	onth o	of Acco	unt: NOV/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Treat	Head		IIcuu	Head		Semile				(State)		8009	- 7610		( <b>A.G.</b> ))
2230	02		(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance					2,03,155	0	20,000	2,200	1,80,955	2,03,155
					02. Wages		Voted-Sixth- Schedule-Khasi	113	Voucher	12,500	0	0	0	12,500	12,500
						Total Object I	Head 2 :			12,500	0	0	0	12,500	12,500
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	180	Voucher	1,356	0	0	0	1,356	1,356
						Total Object I	Head 13:			1,356	0	0	0	1,356	1,356
						Total Sub Hea	ad:			2,17,011	. 0	20,000	2,200	1,94,811	2,17,011
						Total Minor H	Head 101:			2,17,011	. 0	20,000	2,200	1,94,811	2,17,011
						Total Sub Ma	jor Head 2:			2,17,011	. 0	20,000	2,200	1,94,811	2,17,011
						Total Major H	<b>Head</b> 2230:			2,17,011	0	20,000	2,200	1,94,811	2,17,011
						Total of Mont	h :			2,17,011	. 0	20,000	2,200	1,94,811	2,17,011
M	onth (	of Acco	unt: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	263	Voucher	64,549	0	0	4,400	60,149	64,549
							Voted-Sixth- Schedule-Khasi	264	Voucher	1,29,732	0	20,000	0	1,09,732	1,29,732
							Voted-Sixth-	62	Voucher	64,549	0	0	4,400	60,149	64,549

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

433

Run Date:

] ]	Demar	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN'	Τ								
Г	epart	ment :	Labour Depar	tment											
Т	reasu	ry	Mairang Sub-	Freasur	y										
i	D.O.	:	2200001 Asst	t. Empl	oyment Officer Sub-l	Divisional Empl	oyment Exchange	Mairang V	Vest Khasi Hill	S					
М	onth o	of Accou	int: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	63	Voucher	1,29,732	0	20,000	0	1,09,732	1,29,732
						Total Object H	Iead 1 :			3,88,562	0	40,000	8,800	3,39,762	3,88,562
					02. Wages		Voted-Sixth- Schedule-Khasi	142	Voucher	12,500	0	0	0	12,500	12,500
						Total Object H	lead 2 :			12,500	0	0	0	12,500	12,500
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	232	Voucher	277	0	0	0	277	277
						Total Object H	lead 13 :			277	0	0	0	277	277
						Total Sub Hea	d :			4,01,339	0	40,000	8,800	3,52,539	4,01,339
						Total Minor H	lead 101 :			4,01,339	0	40,000	8,800	3,52,539	4,01,339
						Total Sub Maj	or Head 2:			4,01,339	0	40,000	8,800	3,52,539	4,01,339
						Total Major H	lead 2230:			4,01,339	0	40,000	8,800	3,52,539	4,01,339
						Total of Month	ı :			4,01,339	0	40,000	8,800	3,52,539	4,01,339
Re	conci	iliation	Portion			Total of DDO	2200001:			24,08,280	0	2,00,000	15,400	21,92,880	24,08,280
			nent of A.G. Office:												
G		f.D.D.	0			DDO wis	e Total ( Original	+Reconcila	ntion+IA) :						24,08,280
Sum	mary	of DD	O wise expenditur	<u>e</u>											

## The Office of the Accountant General (A&E) Meghalaya Shillong

Page No.
Run Date:

434

	U	p to A	Accounting	Month	December	of Finan	icial Year	2024-2025
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Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT	
Department :	Labour Department	
Treasury	Mairang Sub-Treasury	
D.D.O. :	2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills	
Summary of DDO w	vise expenditure_	
2230 02 101 (1	1) Sub-Divisional Employment Exchange- 2 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	22,80,647
2230 02 101 (1	1) Sub-Divisional Employment Exchange- 2 02. Wages Voted-Sixth-Schedule-Khasi	1,13,000
2230 02 101 (1	1) Sub-Divisional Employment Exchange- 2 (13) Office Expenses Voted-Sixth-Schedule-Khasi	14,633
		24,08,280

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

435

Run Date:

]	Dema	nd:	31 ADMIN	ISTR/	ATION OF LABOUR	DEPARTMEN	T								
Γ	Depart	tment :	Labour Depar	tment											
Т	Treasu	ıry	Sohra Sub-Tre	asury											
i	D.D.O	.:	2200001 Asst	t. Empl	loyment Officer Sub-	Divisional Emp	loyment Exchange	Sohra							
M	onth o	of Accou	int: APR/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Truu	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	02	E	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	132	Voucher	3,616	0	0	0	3,616	3,616
			owai/Shillong/Sohra/Non poh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	15	Voucher	70,656	0	0	0	70,656	70,656
						Total Object I	<b>Head</b> 1:			74,272	0	0	0	74,272	74,272
						<b>Total Sub Hea</b>	d :			74,272	0	0	0	74,272	74,272
						Total Minor H	lead 101 :			74,272	0	0	0	74,272	74,272
						Total Sub Maj	or Head 2:			74,272	0	0	0	74,272	74,272
						Total Major H	lead 2230:			74,272	0	0	0	74,272	74,272
						Total of Mont	h :			74,272	0	0	0	74,272	74,272
M	onth o	of Accou	int: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02	l E	Exchanges At	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	23	Voucher	11,190	0	0	0	11,190	11,190
			owai/Shillong/Sohra/Non poh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	24	Voucher	11,190	0	0	0	11,190	11,190
							Voted-Sixth- Schedule-Khasi	68	Voucher	70,656	0	0	0	70,656	70,656
						Total Object I	<b>Iead</b> 1 :			93,036	0	0	0	93,036	93,036
					02. Wages		Voted-Sixth-	108	Voucher	4,500	0	0	0	4,500	4,500

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

436

Run Date:

Den	man	d :	31 ADMIN	ISTR/	ATION OF LABOUR	DEPARTMENT									
Dep	artr	nent :	Labour Depar	tment											
Trea	asur	<b>y</b>	Sohra Sub-Tre	asury											
D.D.	.O.	:	2200001 Asst	t. Empl	oyment Officer Sub-	Divisional Emplo	oyment Exchange	Sohra							
Mont	th of	f Accou	int: MAY/2024												
Major Si Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead		11044	Head		Semie				(State)		8009	- 7610		(A.G.))
2230 02	2	E	xchanges At	0	02. Wages		Voted-Sixth- Schedule-Khasi	135	Voucher	4,500	0	0	0	4,500	4,500
			owai/Shillong/Sohra/Non poh/Tura/Baghmara.			Total Object H	ead 2 :			9,000	0	0	0	9,000	9,000
						Total Sub Head	d :			1,02,036	0	0	0	1,02,036	1,02,036
						Total Minor Ho	ead 101 :			1,02,036	0	0	0	1,02,036	1,02,036
						Total Sub Majo	or Head 2:			1,02,036	0	0	0	1,02,036	1,02,036
						Total Major Ho	ead 2230:			1,02,036	0	0	0	1,02,036	1,02,036
						Total of Month	ı <b>:</b>			1,02,036	0	0	0	1,02,036	1,02,036
Mont	th of	f Accou	int: JUN/2024												
Major Si Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead		IIcau	Head		Schnic				(State)		8009	- 7610		(A.G.))
2230 02	2	Ē	xchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	42	Voucher	81,846	0	0	0	81,846	81,846
			owai/Shillong/Sohra/Non poh/Tura/Baghmara.			Total Object H	ead 1:			81,846	0	0	0	81,846	81,846
						Total Sub Head	d :			81,846	0	0	0	81,846	81,846
						Total Minor Ho	ead 101 :			81,846	0	0	0	81,846	81,846
						Total Sub Majo	or Head 2:			81,846	0	0	0	81,846	81,846
						Total Major Ho	ead 2230:			81,846	0	0	0	81,846	81,846

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

437

Run Date:

D	<b>)</b> eman	id :	31 ADMIN	ISTR A	ATION OF LABOUR	DEPARTMEN	T								
D	eparti	ment :	Labour Depar	ment											
T	reasui	ry	Sohra Sub-Tre	asury											
Ď	.D.O.	:	2200001 Asst	t. Emp	loyment Officer Sub-	Divisional Emp	loyment Exchange	Sohra							
Mo	onth o	f Accou	int: JUN/2024												
Major Head I		Minor Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.	<b>A&amp;E</b> )	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
						Total of Mont	h :			81,846	0	0	0	81,846	81,846
Mo	onth o	f Accou	int: JUL/2024												
Major Head I		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	È	Exchanges At	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	109	Voucher	1,93,318	0	0	0	1,93,318	1,93,318
		J g	owai/Shillong/Sohra/Non poh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	28	Voucher	11,190	0	0	0	11,190	11,190
							Voted-Sixth- Schedule-Khasi	55	Voucher	70,656	0	0	0	70,656	70,656
						Total Object H	Head 1:			2,75,164	0	0	0	2,75,164	2,75,164
					02. Wages		Voted-Sixth- Schedule-Khasi	161	Voucher	4,500	0	0	0	4,500	4,500
							Voted-Sixth- Schedule-Khasi	163	Voucher	4,500	0	0	0	4,500	4,500
							Voted-Sixth- Schedule-Khasi	212	Voucher	4,500	0	0	0	4,500	4,500
						<b>Total Object F</b>	Head 2:			13,500	0	0	0	13,500	13,500
						Total Sub Hea	ıd:			2,88,664	0	0	0	2,88,664	2,88,664
						Total Minor H	Iead 101 :			2,88,664	0	0	0	2,88,664	2,88,664
						Total Sub Maj	jor Head 2:			2,88,664	0	0	0	2,88,664	2,88,664
						Total Major H	<b>Lead</b> 2230:			2,88,664	0	0	0	2,88,664	2,88,664

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

438

Run Date:

Γ	Demar	nd :	31 ADMIN	NISTR <i>A</i>	TION OF LABOUR	DEPARTMEN	Т								
D	epart	tment :	Labour Depar	tment											
Т	'reasu	ıry	Sohra Sub-Tre	asury											
Ď	D.O.	.:	2200001 Ass	t. Empl	oyment Officer Sub-	Divisional Emp	loyment Exchange	Sohra							
Mo	onth o	of Accou	int: JUL/2024												
Head 1		Minor r Head l		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Mont	h :			2,88,664	0	0	0	2,88,664	2,88,664
Major	Sub	of Accou Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.	<b>A&amp;E</b> )	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	02	l E	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	5	Voucher	61,782	0	0	0	61,782	61,782
			owai/Shillong/Sohra/Nor poh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	67	Voucher	11,190	0	0	0	11,190	11,190
						Total Object I	Head 1:			72,972	0	0	0	72,972	72,972
						Total Sub Hea	nd:			72,972	0	0	0	72,972	72,972
						Total Minor H	<b>Head</b> 101 :			72,972	0	0	0	72,972	72,972
						Total Sub Ma	jor Head 2:			72,972	0	0	0	72,972	72,972
						Total Major H	<b>Head</b> 2230:			72,972	0	0	0	72,972	72,972
						Total of Mont	h :			72,972	0	0	0	72,972	72,972
Mo	onth o	of Accou	int: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	101	02) Employment	0	(01) Salaries, Sumtuary		Voted-Sixth-	15	Voucher	61,782	0	0	0	61,782	61,782

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

439

Run Date:

D	<b>)</b> emar	nd:	31 ADMIN	IISTRA	TION OF LABOUR	DEPARTMEN'	Γ								
D	epart	ment :	Labour Depar	tment											
T	reasu	ry	Sohra Sub-Tre	asury											
Ď	.D.O.	:	2200001 Asst	t. Empl	oyment Officer Sub-	Divisional Empl	loyment Exchange	Sohra							
Mo	onth o	of Accou	nt: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		S <b></b>				(State)		8009	- 7610		(A.G.))
2230	02	E	02) Employment xchanges At owai/Shillong/Sohra/Non	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	32	Voucher	11,190	0	0	0	11,190	11,190
			poh/Tura/Baghmara.			Total Object H	lead 1 :			72,972	0	0	0	72,972	72,972
					02. Wages		Voted-Sixth- Schedule-Khasi	123	Voucher	4,500	0	0	0	4,500	4,500
						Total Object H	<b>Iead</b> 2:			4,500	0	0	0	4,500	4,500
						Total Sub Hea	d :			77,472	0	0	0	77,472	77,472
						Total Minor H	ead 101:			77,472	0	0	0	77,472	77,472
						Total Sub Maj	or Head 2:			77,472	0	0	0	77,472	77,472
						Total Major H	ead 2230:			77,472	0	0	0	77,472	77,472
						Total of Montl	ı :			77,472	0	0	0	77,472	77,472
		of Accou	ent: OCT/2024	Cub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Typo	Gross	Deduction	Deduction A	Amount	Net Amount	Gross
		r Head		Sub	Object Head	Schme	Fian/Non-Fian	1. 7. 110.	Туре	Amount	by DDO	(as per A.G.	A&E)	(as per SOP)	Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	02	E	xchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	106	Voucher	1,320	0	0	0	1,320	1,320
			owai/Shillong/Sohra/Non poh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	23	Voucher	61,782	0	0	0	61,782	61,782
							Voted-Sixth- Schedule-Khasi	48	Voucher	11,190	0	0	0	11,190	11,190
						Total Object H	Iead 1 :			74,292	0	0	0	74,292	74,292

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

440

**Run Date :** 22/01/2025

Dema	ınd :	31 ADMIN	NISTRA	ATION OF LABOUR	R DEPARTMEN	T								
Depar	tment	: Labour Depar	tment											
Treasu	ury	Sohra Sub-Tre	asury											
D.D.O	). :	2200001 Asst	t. Emp	loyment Officer Sub	-Divisional Emp	loyment Exchange	Sohra							
Month	of Acc	ount: OCT/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head			Head		Semic				(State)		8009	- 7610		(A.G.))
2230 02	101	Exchanges At	0	02. Wages		Voted-Sixth- Schedule-Khasi	90	Voucher	4,500	0	0	0	4,500	4,500
		Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.			Total Object I	Head 2 :			4,500	0	0	0	4,500	4,500
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	154	Voucher	990	0	0	0	990	990
						Voted-Sixth- Schedule-Khasi	155	Voucher	340	0	0	0	340	340
						Voted-Sixth- Schedule-Khasi	165	Voucher	360	0	0	0	360	360
						Voted-Sixth- Schedule-Khasi	166	Voucher	365	0	0	0	365	365
						Voted-Sixth- Schedule-Khasi	167	Voucher	490	0	0	0	490	490
						Voted-Sixth- Schedule-Khasi	168	Voucher	490	0	0	0	490	490
						Voted-Sixth- Schedule-Khasi	169	Voucher	500	0	0	0	500	500
						Voted-Sixth- Schedule-Khasi	188	Voucher	1,000	0	0	0	1,000	1,000
						Voted-Sixth- Schedule-Khasi	189	Voucher	2,000	0	0	0	2,000	2,000
						Voted-Sixth- Schedule-Khasi	190	Voucher	1,000	0	0	0	1,000	1,000
						Voted-Sixth- Schedule-Khasi	191	Voucher	500	0	0	0	500	500
					Total Object I	Head 13:			8,035	0	0	0	8,035	8,035
					Total Sub Hea	ıd :			86,827	0	0	0	86,827	86,827

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

 Page No.
 441

 Run Date:
 22/01/2025

]	Deman	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
Г	)epart	ment :	Labour Depar	tment											
Т	reasu	ry	Sohra Sub-Tre	asury											
i	D.D.O.	:	2200001 Asst	t. Empl	oyment Officer Sub-	Divisional Emp	lovment Exchange	Sohra							
			int: OCT/2024	F											
Major	Sub	Minor	Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Major Head	r Head	Head	Sub Head		Schme				(State)	5, 22 c		- 7610	(as per sor)	(A.G.))
2230	02	101				Total Minor H	lead 101 :			86,827	0	0	0	86,827	86,827
						Total Sub Maj	jor Head 2:			86,827	0	0	0	86,827	86,827
						Total Major H	lead 2230:			86,827	0	0	0	86,827	86,827
						Total of Mont	h :			86,827	0	0	0	86,827	86,827
M	onth o	of Accou	nt: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
11044	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	02	È	xchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	210	Voucher	4,728	0	0	0	4,728	4,728
			owai/Shillong/Sohra/Non poh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	226	Voucher	18,000	0	0	0	18,000	18,000
							Voted-Sixth- Schedule-Khasi	58	Voucher	40,830	0	0	0	40,830	40,830
							Voted-Sixth- Schedule-Khasi	59	Voucher	61,782	0	0	0	61,782	61,782
						Total Object I	Head 1:			1,25,340	0	0	0	1,25,340	1,25,340
					02. Wages		Voted-Sixth- Schedule-Khasi	122	Voucher	4,500	0	0	0	4,500	4,500
							Voted-Sixth- Schedule-Khasi	123	Voucher	1,251	0	0	0	1,251	1,251
						Total Object I	Head 2:			5,751	0	0	0	5,751	5,751
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	183	Voucher	2,647	0	0	0	2,647	2,647

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

442

Run Date :	22/01/2025

I	Dema	nd:	31 ADMIN	ISTR A	ATION OF LABOUR	DEPARTMEN	T								
D	)epar	tment :	Labour Depart	ment											
T	reasu	ıry	Sohra Sub-Tre	asury											
Ė	D.D.O	.:	2200001 Asst	t. Emp	loyment Officer Sub-	Divisional Emp	loyment Exchange	Sohra							
M	onth	of Accou	int: NOV/2024												
•		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	<b>A&amp;E</b> )	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	E	Exchanges At	)	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	232	Voucher	1,800	0	0	0	1,800	1,800
			owai/Shillong/Sohra/Nongpoh/Tura/Baghmara.			Total Object I	Head 13:			4,447	0	0	0	4,447	4,447
						Total Sub Hea	ıd:			1,35,538	0	0	0	1,35,538	1,35,538
						Total Minor H	Iead 101 :			1,35,538	0	0	0	1,35,538	1,35,538
						Total Sub Ma	jor Head 2:			1,35,538	0	0	0	1,35,538	1,35,538
						Total Major H	<b>Iead</b> 2230:			1,35,538	0	0	0	1,35,538	1,35,538
						Total of Mont	h :			1,35,538	0	0	0	1,35,538	1,35,538
M	onth	of Accou	int: DEC/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02	E	Exchanges At	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2	Voucher	63,564	0	0	0	63,564	63,564
			owai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	274	Voucher	40,830	0	0	0	40,830	40,830
							Voted-Sixth- Schedule-Khasi	275	Voucher	63,564	0	0	0	63,564	63,564
							Voted-Sixth- Schedule-Khasi	4	Voucher	40,830	0	0	0	40,830	40,830
						Total Object I	Head 1:			2,08,788	0	0	0	2,08,788	2,08,788
					02. Wages		Voted-Sixth-	126	Voucher	4,500	0	0	0	4,500	4,500

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## The Office of the Accountant General (A&E) Meghalaya Shillong

443 Page No. Run Date:

22/01/2025

**Up to Accounting Month December of Financial Year 2024-2025** 

]	Deman	d:	31 ADMIN	ISTR/	ATION OF LABOUR	R DEPARTMEN	T								
Ι	epart	ment :	Labour Depart	ment											
7	reasu	ry	Sohra Sub-Tre	asury											
i	.D.O.	:	2200001 Asst	t. Emp	loyment Officer Sub	-Divisional Emp	loyment Exchange	Sohra							
M	onth o	f Accou	int: DEC/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		· / I · /	)	02. Wages	Total Object I	Head 2:			4,500	0	0	0	4,500	4,500
		J	Exchanges At owai/Shillong/Sohra/Non		(13) Office Expenses		Voted-Sixth- Schedule-Khasi	131	Voucher	1,000	0	0	0	1,000	1,000
		g	poh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	161	Voucher	2,333	0	0	0	2,333	2,333
						Total Object I	<b>Iead</b> 13:			3,333	0	0	0	3,333	3,333
						Total Sub Hea	d:			2,16,621	0	0	0	2,16,621	2,16,621
						Total Minor H	lead 101 :			2,16,621	0	0	0	2,16,621	2,16,621
						Total Sub Maj	jor Head 2:			2,16,621	0	0	0	2,16,621	2,16,621
						Total Major H	lead 2230:			2,16,621	0	0	0	2,16,621	2,16,621
						Total of Mont	h :			2,16,621	0	0	0	2,16,621	2,16,621
						Total of DDO	2200001:			11,36,248	0	0	0	11,36,248	11,36,248
			Portion												
In	ternal	Adjustn	nent of A.G. Office:												
Sun	mary	of DD	O wise expenditure	<u>?_</u>		DDO wis	e Total ( Original	+Reconcil	ation+IA) :						11,36,248
223	0 02	101	(02) Employment Jowai/Shillong/Sol		nges At ongpoh/Tura/Baghn		) Salaries, Sumtua owance	ary Voted	-Sixth-Sched	ule-Khasi					10,78,682
			(02) Employment	Excha	nges At	02.	Wages	Voted	-Sixth-Sched	ule-Khasi					

Report ID :CP9REP220

# Voucher Wise Expenditure Report (for Reconcilation)

## The Office of the Accountant General (A&E) Meghalaya Shillong

Pa

Page No. 444

Up to Accounting Month December of Financial Year 2024-2025	Run Date :	22/01/2025
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Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT	
Department :	Labour Department	
Treasury	Sohra Sub-Treasury	
D.D.O. :	2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra	
Summary of DDO w	vise expenditure_	
2230 02 101 Jo	owai/Shillong/Sohra/Nongpoh/Tura/Baghmara 0	41,751
	2) Employment Exchanges At 0 (13) Office Expenses Voted-Sixth-Schedule-Khasi owai/Shillong/Sohra/Nongpoh/Tura/Baghmara	15,815
	11,	36,248

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

445

Run Date:

Dem	and	:	31 ADMIN	ISTR <i>A</i>	ATION OF LABOU	JR DEPARTMEN	T								
Depa	rtme	ent :	Labour Depart	tment											
Treas	sury		Sohra Sub-Tre	asury											
; D.D.0	0.:		2200002 Vice	Princi	pal Industrial Train	ing Institute East I	Khasi Hills								
Month	of A	Account:	APR/2024												
Major Su Head Maj	jor H		ead	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	5. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
Hea	ad			Head						(Butte)		8009	- 7610		(11.0.))
2230 03	00	05) S	etting Of New I.T.I.	9	01. Salaries		Voted-Sixth- Schedule-Khasi	149	Voucher	4,04,517	0	6,710	0	3,97,807	4,04,517
						Total Object H	Iead 1 :			4,04,517	0	6,710	0	3,97,807	4,04,517
						Total Sub Hea	d :			4,04,517	0	6,710	0	3,97,807	4,04,517
						Total Minor H	<b>lead</b> 3:			4,04,517	0	6,710	0	3,97,807	4,04,517
						Total Sub Maj	jor Head 3:			4,04,517	0	6,710	0	3,97,807	4,04,517
						Total Major H	lead 2230:			4,04,517	0	6,710	0	3,97,807	4,04,517
						Total of Montl	h :			4,04,517	0	6,710	0	3,97,807	4,04,517
Month	of A	Account:	MAY/2024												
Major Su Head Maj				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	5. A&E)	Net Amount (as per SOP)	Gross Amount
He	ad			Head						(State)		8009	- 7610		(A.G.))
2230 03	00	)3 (05) S	etting Of New I.T.I.	9	01. Salaries		Voted-Sixth- Schedule-Khasi	115	Voucher	20,712	0	0	0	20,712	20,712
							Voted-Sixth- Schedule-Khasi	86	Voucher	4,04,517	0	6,710	0	3,97,807	4,04,517
						Total Object H	Head 1:			4,25,229	0	6,710	0	4,18,519	4,25,229
						Total Sub Hea	d :			4,25,229	0	6,710	0	4,18,519	4,25,229
						Total Minor H	lead 3:			4,25,229	0	6,710	0	4,18,519	4,25,229
						Total Sub Maj	jor Head $3:$			4,25,229	0	6,710	0	4,18,519	4,25,229

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

446

Run Date:

Demand :	31 ADMINIS	STRATION OF LABOU	ID DEDARTMEN	<b>T</b>								
Demand :	31 ADMINIS	TRATION OF LABOU	JR DEPARTMEN	1								
Department:	Labour Departm	ent										
Treasury	Sohra Sub-Treasu	ury										
D.D.O. :	2200002 Vice Pr	rincipal Industrial Train	ning Institute East 1	Khasi Hills								
Month of Account:	MAY/2024											
Major Sub Minor S Head Major Head He	ub S	Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head		lead	Semire				(State)		8009	- 7610		(A.G.))
2230			Total Major H	lead 2230:			4,25,229	0	6,710	0	4,18,519	4,25,229
			Total of Mont	h :			4,25,229	0	6,710	0	4,18,519	4,25,229
Month of Account:	JUN/2024											
Major Sub Minor So Head Major Head He		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		lead	<i>3</i>				(State)		8009	- 7610		(A.G.))
2230 03 003 (05) S	Setting Of New I.T.I. 9	01. Salaries		Voted-Sixth- Schedule-Khasi	107	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
				Voted-Sixth- Schedule-Khasi	84	Voucher	4,04,517	0	6,710	0	3,97,807	4,04,517
			Total Object I	Head 1:			5,54,517	0	6,710	0	5,47,807	5,54,517
		02. Wages		Voted-Sixth- Schedule-Khasi	156	Voucher	72,000	0	0	0	72,000	72,000
			Total Object I	Head 2 :			72,000	0	0	0	72,000	72,000
			Total Sub Hea	ıd:			6,26,517	0	6,710	0	6,19,807	6,26,517
			Total Minor H	<b>Iead</b> 3:			6,26,517	0	6,710	0	6,19,807	6,26,517
			Total Sub Ma	jor Head $3:$			6,26,517	0	6,710	0	6,19,807	6,26,517
			Total Major H	<b>Lead</b> 2230:			6,26,517	0	6,710	0	6,19,807	6,26,517
			Total of Mont	h :			6,26,517	0	6,710	0	6,19,807	6,26,517

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

447

Run Date:

22/01/2025

I	)emar	nd:	31 ADMI	NISTRA	ATION OF LABO	UR DEPARTMEN	Т								
D	epart	ment :	Labour Depa	rtment											
Т	reasu	ry	Sohra Sub-Tı	easury											
; D	.D.O.	:	2200002 Vio	e Princi	pal Industrial Train	ning Institute East 1	Khasi Hills								
M	onth o	of Accou	nt: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Itau	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	03	003 (0	05) Setting Of New I.T.	[. 9	01. Salaries		Voted-Sixth- Schedule-Khasi	185	Voucher	50,000	0	0	0	50,000	50,000
							Voted-Sixth- Schedule-Khasi	66	Voucher	4,04,517	0	6,710	0	3,97,807	4,04,517
						Total Object I	Head 1:			4,54,517	0	6,710	0	4,47,807	4,54,517
					02. Wages		Voted-Sixth- Schedule-Khasi	93	Voucher	24,000	0	0	0	24,000	24,000
						Total Object I	Head 2 :			24,000	0	0	0	24,000	24,000
						Total Sub Hea	nd:			4,78,517	0	6,710	0	4,71,807	4,78,517
						Total Minor H	<b>Head</b> 3:			4,78,517	0	6,710	0	4,71,807	4,78,517
						Total Sub Ma	jor Head 3:			4,78,517	0	6,710	0	4,71,807	4,78,517
						Total Major H	<b>Iead</b> 2230:			4,78,517	0	6,710	0	4,71,807	4,78,517
						Total of Mont	h :			4,78,517	0	6,710	0	4,71,807	4,78,517
M	onth o	of Accou	nt: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003 (0	05) Setting Of New I.T.	. 9	01. Salaries		Voted-Sixth- Schedule-Khasi	138	Voucher	2,22,666	0	0	0	2,22,666	2,22,666
							Voted-Sixth- Schedule-Khasi	54	Voucher	4,14,561	0	6,910	0	4,07,651	4,14,561
							Voted-Sixth-	68	Voucher	50,000	0	0	0	50,000	50,000
T70 04			. , ,		•										

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### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

448

Run Date:

Г	)emar	nd:	31 ADMIN	ISTR/	ATION OF LABOU	UR DEPARTMEN	T								
D	epart	ment :	Labour Depar	tment											
Т	reasu	ry	Sohra Sub-Tre	asury											
Ď	.D.O.	:	2200002 Vice	Princi	pal Industrial Trair	ing Institute East I	Khasi Hills								
Mo	onth o	of Accou	nt: AUG/2024												
Head 1	Majoı	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head						(State)		8009	- 7610		(11101))
2230	03	003 (0	5) Setting Of New I.T.I.	9	01. Salaries	Total Object H				6,87,227	0	6,910	0	6,80,317	6,87,227
					02. Wages		Voted-Sixth- Schedule-Khasi	84	Voucher	24,000	0	0	0	24,000	24,000
						Total Object H	<b>Iead</b> 2 :			24,000	0	0	0	24,000	24,000
						Total Sub Hea	d :			7,11,227	0	6,910	0	7,04,317	7,11,227
						Total Minor H	lead 3:			7,11,227	0	6,910	0	7,04,317	7,11,227
						Total Sub Maj	or Head 3:			7,11,227	0	6,910	0	7,04,317	7,11,227
						Total Major H	lead 2230:			7,11,227	0	6,910	0	7,04,317	7,11,227
						Total of Montl	h :			7,11,227	0	6,910	0	7,04,317	7,11,227
Mo	onth o	of Accoun	nt: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	03	003 (0	5) Setting Of New I.T.I.	9	01. Salaries		Voted-Sixth- Schedule-Khasi	133	Voucher	578	0	0	0	578	578
							Voted-Sixth- Schedule-Khasi	92	Voucher	4,72,906	0	6,910	0	4,65,996	4,72,906
						Total Object H	Iead 1 :			4,73,484	0	6,910	0	4,66,574	4,73,484
					02. Wages		Voted-Sixth- Schedule-Khasi	121	Voucher	24,000	0	0	0	24,000	24,000
1						Total Object H	<b>Iead</b> 2:			24,000	0	0	0	24,000	24,000

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

449

Run Date:

Den	nand:	31 ADMIN	NISTRATION OF LABOU	UR DEPARTMENT									
Depa	artment	t: Labour Depar	tment										
Trea	asury	Sohra Sub-Tre	easury										
; D.D.	.O.:	2200002 Vice	e Principal Industrial Trair	ning Institute East K	hasi Hills								
Mont	th of Ac	count: SEP/2024											
Major Su Head Ma		nor Sub ad Head	Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A	A&E)	Net Amount (as per SOP)	Gross Amount
He	ead		Head					(State)		8009	- 7610		(A.G.))
2230 03	3 003	(05) Setting Of New I.T.I.		Total Sub Head	l ;			4,97,484	0	6,910	0	4,90,574	4,97,484
				Total Minor He	ead 3:			4,97,484	0	6,910	0	4,90,574	4,97,484
				Total Sub Majo	or Head 3:			4,97,484	0	6,910	0	4,90,574	4,97,484
				Total Major He	ead 2230:			4,97,484	0	6,910	0	4,90,574	4,97,484
				Total of Month	:			4,97,484	0	6,910	0	4,90,574	4,97,484
Mont	- 0.	0.000/4.04											
1,10110	th of Ac	count: OCT/2024											
Major Sı	ub Min	nor Sub	Sub Object Head		Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Major Su Head Ma	ub Min		Sub Object Head Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре			(as per A.G			
Major Su Head Ma	ub Min ajor Hea ead	nor Sub	Sub Head	Schme	Plan/Non-Plan  Voted-Sixth- Schedule-Khasi	<b>T.V. No.</b>	Type	Amount	by DDO	(as per A.G	A&E)		Amount
Major Su Head Ma He	ub Min ajor Hea ead	nor Sub ad Head	Sub Head	Schme	Voted-Sixth- Schedule-Khasi			Amount (State)	<b>by DDO</b> 0	(as per A.G 8009	- 7610	(as per SOP)	Amount (A.G.))
Major St Head Ma He	ub Min ajor Hea ead	nor Sub ad Head	Sub Head	Schme Total Object Ho	Voted-Sixth- Schedule-Khasi			Amount (State) 4,74,283	0 0	(as per A.G 8009	- <b>7610</b>	(as per SOP) 4,67,373	Amount (A.G.)) 4,74,283
Major St Head Ma He	ub Min ajor Hea ead	nor Sub ad Head	Sub Head  9 01. Salaries	Schme Total Object Ho	Voted-Sixth-Schedule-Khasi  ead 1: Voted-Sixth-Schedule-Khasi	8	Voucher	Amount (State) 4,74,283 4,74,283	0 0 0	(as per A.G 8009 6,910	. <b>A&amp;E</b> ) - <b>7610</b> 0	(as per SOP) 4,67,373 4,67,373	Amount (A.G.)) 4,74,283 4,74,283
Major St Head Ma He	ub Min ajor Hea ead	nor Sub ad Head	Sub Head  9 01. Salaries	Total Object Ho	Voted-Sixth-Schedule-Khasi  ead 1: Voted-Sixth-Schedule-Khasi	8	Voucher	Amount (State) 4,74,283 4,74,283 24,000	0 0 0	(as per A.G 8009 6,910 6,910	- 7610 0 0	(as per SOP)  4,67,373  4,67,373  24,000	Amount (A.G.)) 4,74,283 4,74,283 24,000
Major St Head Ma He	ub Min ajor Hea ead	nor Sub ad Head	Sub Head  9 01. Salaries  02. Wages  11. Domestic Travel	Total Object Ho	Voted-Sixth-Schedule-Khasi  ead 1:  Voted-Sixth-Schedule-Khasi  ead 2:  Voted-Sixth-Schedule-Khasi	8	Voucher Voucher	Amount (State)  4,74,283  4,74,283  24,000  24,000	0 0 0 0	(as per A.G 8009 6,910 0	. A&E) - 7610 0 0 0	(as per SOP)  4,67,373  4,67,373  24,000  24,000	Amount (A.G.)) 4,74,283 4,74,283 24,000 24,000
Major St Head Ma He	ub Min ajor Hea ead	nor Sub ad Head	Sub Head  9 01. Salaries  02. Wages  11. Domestic Travel	Schme Total Object Ho	Voted-Sixth-Schedule-Khasi  ead 1:  Voted-Sixth-Schedule-Khasi  ead 2:  Voted-Sixth-Schedule-Khasi  ead 11:	8	Voucher Voucher	Amount (State)  4,74,283  4,74,283  24,000  24,000  52,380	0 0 0 0 0	(as per A.G 8009 6,910 0 0	. A&E) - 7610  0 0 0 0 0	(as per SOP)  4,67,373  4,67,373  24,000  24,000  52,380	Amount (A.G.)) 4,74,283 4,74,283 24,000 24,000 52,380

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

450

Run Date:

I	Demar	nd:	31 ADMIN	IISTR <i>A</i>	ATION OF LABOU	UR DEPARTMEN	T								
D	)epart	ment :	Labour Depar	tment											
T	reasu	ry	Sohra Sub-Tre	asury											
Ď	).D.O.	:	2200002 Vice	Princi	pal Industrial Train	ning Institute East l	Khasi Hills								
M	onth o	of Accou	nt: OCT/2024												
		Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03					Total Sub Ma	jor Head 3:			5,50,663	0	6,910	0	5,43,753	5,50,663
						Total Major H	Iead 2230:			5,50,663	0	6,910	0	5,43,753	5,50,663
						Total of Mont	h :			5,50,663	0	6,910	0	5,43,753	5,50,663
M	onth o	of Accou	nt: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003 (0.	5) Setting Of New I.T.I.	9	01. Salaries		Voted-Sixth- Schedule-Khasi	16	Voucher	4,74,283	0	6,910	0	4,67,373	4,74,283
							Voted-Sixth- Schedule-Khasi	167	Voucher	32,610	0	0	0	32,610	32,610
						Total Object I	Head 1:			5,06,893	0	6,910	0	4,99,983	5,06,893
					02. Wages		Voted-Sixth- Schedule-Khasi	89	Voucher	24,000	0	0	0	24,000	24,000
						Total Object I	Head 2:			24,000	0	0	0	24,000	24,000
						Total Sub Hea	nd:			5,30,893	0	6,910	0	5,23,983	5,30,893
						Total Minor H	<b>Iead</b> 3:			5,30,893	0	6,910	0	5,23,983	5,30,893
						Total Sub Ma	jor Head $3:$			5,30,893	0	6,910	0	5,23,983	5,30,893
						Total Major H	<b>Iead</b> 2230:			5,30,893	0	6,910	0	5,23,983	5,30,893
						<b>Total of Mont</b>	h :			5,30,893	0	6,910	0	5,23,983	5,30,893

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

451

Run Date:

Case   Case																
Pressury   Solars Sub-Treasury   Solars Sub-Treasury   D.D.O.   200002   Vice Principal Industrial Training Institute East Khasi Hills	D	ema	nd:	31 ADMI	NISTR.	ATION OF LABO	UR DEPARTMEN	T								
D.D.	D	epart	ment:	Labour Depar	rtment											
Month of Account:   DEC/2024   Stafe   Sub   Minor   Read   Might   Head   Read   Sub   Head   Read   Sub   Head   Read   Sub   Head   Read   Sub   Head   Read   Sub   Head   Read   Sub   Head   Read   Sub   Head   Read   Sub   Head   Read   Sub   Head   Read   Sub   Head   Read   Sub   Head   Read   Sub   Head   Sub   Head   Sub   Read   Sub   Head   Sub   Head   Sub   Read   Sub   Head   Sub   Read	T	reasu	ıry	Sohra Sub-Tre	easury											
Rajor   Sub   Minor   Read   Margor   Head   Read   Sub   Head   Sub	D.	.D.O.	. :	2200002 Vice	e Princi	pal Industrial Train	ning Institute East	Khasi Hills								
Case   Face	Mo	onth (	of Accou	int: DEC/2024												
Head   Head   General-Voted   292   Voucher   36,000   0   0   0   36,000						Object Head		Plan/Non-Plan	T.V. No.	Туре	Amount					Gross Amoun
Demployment Survey				11044			Semme				(State)		8009	- 7610		(A.G.)
Total Object Head - 2 : 72,000	2230	02			0	02. Wages		General-Voted	292	Voucher	36,000	0	0	0	36,000	36,000
Total Sub Head :   72,000   0   0   0   72,000				Inemployment Survey				General-Voted	90	Voucher	36,000	0	0	0	36,000	36,000
Total Minor Head   101 : 72,000   0   0   0   72,000   72							Total Object I	Head 2:			72,000	0	0	0	72,000	72,000
Total Sub Major Head 2:   72,000   0   0   0   72,000							Total Sub Hea	ad:			72,000	0	0	0	72,000	72,000
03 003 005 Setting Of New LT.L.9 01. Salaries							Total Minor F	<b>Head</b> 101:			72,000	0	0	0	72,000	72,000
Schedule-Khasi							Total Sub Ma	jor Head 2:			72,000	0	0	0	72,000	72,000
Schedule-Khasi   7,040		03	003	05) Setting Of New I.T.I.	9	01. Salaries			277	Voucher	4,86,646	0	6,910	0	4,79,736	4,86,646
Total Sub Head: 9,73,292 0 13,820 0 9,59,472 9,73,292  Total Minor Head 3: 9,73,292 0 13,820 0 9,59,472 9,73,292  Total Sub Major Head 3: 9,73,292 0 13,820 0 9,59,472 9,73,292  Total Major Head 2230: 10,45,292 0 13,820 0 10,31,472 10,45,292  Total of Month: 10,45,292 0 13,820 0 10,31,472 10,45,292  Total of DDO 2200002: 52,70,339 0 68,300 0 52,02,039 52,70,338  Reconciliation Portion									45	Voucher	4,86,646	0	6,910	0	4,79,736	4,86,646
Total Minor Head 3: 9,73,292 0 13,820 0 9,59,472 9,73,292  Total Sub Major Head 3: 9,73,292 0 13,820 0 9,59,472 9,73,292  Total Major Head 2230: 10,45,292 0 13,820 0 10,31,472 10,45,292  Total of Month: 10,45,292 0 13,820 0 10,31,472 10,45,292  Total of DDO 2200002: 52,70,339 0 68,300 0 52,02,039 52,70,339  Reconciliation Portion							Total Object I	Head 1:			9,73,292	0	13,820	0	9,59,472	9,73,292
Total Sub Major Head 3: 9,73,292 0 13,820 0 9,59,472 9,73,292  Total Major Head 2230: 10,45,292 0 13,820 0 10,31,472 10,45,292  Total of Month: 10,45,292 0 13,820 0 10,31,472 10,45,292  Total of DDO 2200002: 52,70,339 0 68,300 0 52,02,039 52,70,338  Reconciliation Portion							Total Sub Hea	ad:			9,73,292	0	13,820	0	9,59,472	9,73,292
Total Major Head 2230: 10,45,292 0 13,820 0 10,31,472 10,45,292  Total of Month: 10,45,292 0 13,820 0 10,31,472 10,45,292  Total of DDO 2200002: 52,70,339 0 68,300 0 52,02,039 52,70,338  Reconciliation Portion							Total Minor F	Head 3:			9,73,292	0	13,820	0	9,59,472	9,73,292
Total of Month : 10,45,292 0 13,820 0 10,31,472 10,45,292  Total of DDO 2200002: 52,70,339 0 68,300 0 52,02,039 52,70,339  Reconciliation Portion							Total Sub Ma	jor Head 3:			9,73,292	0	13,820	0	9,59,472	9,73,292
Total of DDO 2200002: 52,70,339 0 68,300 0 52,02,039 52,70,338  Reconciliation Portion							Total Major H	<b>Head</b> 2230:			10,45,292	0	13,820	0	10,31,472	10,45,292
Reconciliation Portion							Total of Mont	h :			10,45,292	0	13,820	0	10,31,472	10,45,292
	D		:1: _4:	D			Total of DDO	2200002:			52,70,339	0	68,300	0	52,02,039	52,70,339
Internal Adjustment of A.G. Office:																
	Int	ernal	Adjustn	nent of A.G. Office:	1											

## The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

452

**Up to Accounting Month December of Financial Year 2024-2025** 

**Run Date :** 22/01/2025

Department : Labour Department : Labour Department   Labour Department : Labour Department : Labour Department : Labour Department : Labour Department : Labour Department : Labour Department : Labour Department : Labour Department   Sohra Sub-Treasury   Sohra Sub-Treasury   Sohra Sub-Treasury   Sohra Sub-Treasury   DDO wise Total (Original + Reconcilation+IA) : S2,70,339   Summary of DDO wise expenditure   DDO wise Total (Original + Reconcilation+IA) : S2,70,339   Summary of DDO wise expenditure   DDO wise Total (Original + Reconcilation+IA) : S2,70,339   Summary of DDO wise expenditure   DDO wise Expenditure   DDO wise Total (Original + Reconcilation+IA) : S2,70,339   Summary of DDO wise expenditure   DDO wise Total (Original + Reconcilation+IA) : S2,70,339   Summary of DDO wise expenditure   DDO wise Total (Original + Reconcilation+IA) : S2,70,339   Summary of DDO wise expenditure   DDO wise Total (Original + Reconcilation+IA) : S2,70,339   Summary of DDO wise expenditure   DDO wise Total (Original + Reconcilation+IA) : S2,70,339   Summary of DDO wise expenditure   DDO wise Total (Original + Reconcilation+IA) : S2,70,339   Summary of DDO wise expenditure   DDO wise Total (Original + Reconcilation+IA) : S2,70,339   Summary of DDO wise expenditure   DDO wise Total (Original + Reconcilation+IA) : S2,70,339   S2,70,3													
Department :	Labour Department												
Treasury	Sohra Sub-Treasury												
D.D.O. :	2200002 Vice Principal Industrial Training In	nstitute	East Khasi Hills										
		DD	O wise Total ( Original +	Reconcilation+IA):	52,70,339								
Summary of DDO	wise expenditure												
2230 02 101 (1	13) Employment And Unemployment Survey	Λ	02 Wagas	Conoral Votad	72 000								
· ·	13) Employment And Onemployment Survey	<u> </u>	02. Wages	General-voteu	72,000								
					,								
2230 03 3 (0	05) Setting Of New I.T.I.	9	01. Salaries	Voted-Sixth-Schedule-Khasi	49,53,959								
2230 03 3 (0 2230 03 3 (0	05) Setting Of New I.T.I.	9	01. Salaries	Voted-Sixth-Schedule-Khasi	49,53,959								

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

453

Run Date:

Dema	and:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
Depar	tment :	Labour Depa	rtment											
Treas	ury	Khliehriat Tre	easury											
<b>D.D.</b> 0	). :	2200001 Sub	o-Divisio	onal Labour Officer 16	Khliehriat									
Month	of Accou	int: APR/2024												
Iajor Suk Head Majo	o Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
Hea			Head		<i></i>				(State)		8009	- 7610		(A.G.)
2230 01		O2) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	221	Voucher	3,944	0	0	0	3,944	3,94
						Voted-Sixth- Schedule-Jaintia	224	Voucher	20,872	0	0	0	20,872	20,87
						Voted-Sixth- Schedule-Jaintia	69	Voucher	4,11,414	0	38,000	2,200	3,71,214	4,11,41
						Voted-Sixth- Schedule-Jaintia	70	Voucher	77,999	0	0	0	77,999	77,99
					Total Object I	Head 1 :			5,14,229	0	38,000	2,200	4,74,029	5,14,22
					<b>Total Sub Hea</b>	ıd:			5,14,229	0	38,000	2,200	4,74,029	5,14,22
		04) Strengthening Of The Directorate District	ie0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	222	Voucher	13,464	0	0	0	13,464	13,46
		abour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Jaintia	223	Voucher	3,400	0	0	0	3,400	3,40
	L	orvisional Offices.				Voted-Sixth- Schedule-Jaintia	68	Voucher	2,68,615	0	0	2,200	2,66,415	2,68,61
						Voted-Sixth- Schedule-Jaintia	71	Voucher	66,525	0	0	0	66,525	66,52
					Total Object I	Head 1:			3,52,004	0	0	2,200	3,49,804	3,52,00
					Total Sub Hea	id:			3,52,004	0	0	2,200	3,49,804	3,52,00
					Total Minor H	Iead 1:			8,66,233	0	38,000	4,400	8,23,833	8,66,23
					Total Sub Maj	jor Head 1:			8,66,233	0	38,000	4,400	8,23,833	8,66,23
					Total Major H	lead 2230:			8,66,233	0	38,000	4,400	8,23,833	8,66,23
	Total of Month:								8,66,233	0	38,000	4,400	8,23,833	8,66,23

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

454

Run Date:

D	eman	ıd:	31 ADMI	INISTRA	TION OF LABOUR	DEPARTMEN	T								
De	epartı	ment :	Labour Depa	artment											
Tı	reasui	ry	Khliehriat Tr	easury											
D.	.D.O.	:	2200001 Sul	b-Divisio	nal Labour Officer I	Khliehriat									
Mo	onth o	f Accou	nt: MAY/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Itau	Head		Semire				(State)		8009	- 7610		(A.G.))
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	59	Voucher	77,999	0	0	0	77,999	77,999
							Voted-Sixth- Schedule-Jaintia	60	Voucher	4,11,414	0	38,000	2,200	3,71,214	4,11,414
						<b>Total Object I</b>	Head 1 :			4,89,413	0	38,000	2,200	4,49,213	4,89,413
						<b>Total Sub Hea</b>	ıd:			4,89,413	0	38,000	2,200	4,49,213	4,89,413
		Ď	04) Strengthening Of The Directorate District	ne0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	58	Voucher	66,525	0	0	0	66,525	66,525
		0	abour Office And pening Of Sub- bivisional Offices.				Voted-Sixth- Schedule-Jaintia	75	Voucher	2,68,615	0	0	2,200	2,66,415	2,68,615
						Total Object I	Head 1 :			3,35,140	0	0	2,200	3,32,940	3,35,140
						Total Sub Hea	ıd:			3,35,140	0	0	2,200	3,32,940	3,35,140
						Total Minor H	Iead 1:			8,24,553	0	38,000	4,400	7,82,153	8,24,553
						Total Sub Maj	jor Head $1:$			8,24,553	0	38,000	4,400	7,82,153	8,24,553
						Total Major H	lead 2230:			8,24,553	0	38,000	4,400	7,82,153	8,24,553
						Total of Mont	h :			8,24,553	0	38,000	4,400	7,82,153	8,24,553
Mo	onth o	f Accou	nt: JUN/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		( <b>A.G.</b> ))
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	61	Voucher	77,999	0	0	0	77,999	77,999

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

455

Run Date:

eman	nd:	31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN	Т								
epartı	ment :	Labour Depa	artment											
reasui	ry	Khliehriat Tr	easury											
D.O.	:	2200001 Sub	o-Divisio	nal Labour Officer K	Khliehriat									
onth o	f Accou	int: JUN/2024												
				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
•		IIcau	Head		Semie				(State)		8009	- 7610		(A.G.))
01			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	62	Voucher	4,11,414	0	38,000	2,200	3,71,214	4,11,414
					Total Object I	Head 1:			4,89,413	0	38,000	2,200	4,49,213	4,89,413
					<b>Total Sub Hea</b>	nd:			4,89,413	0	38,000	2,200	4,49,213	4,89,413
		Directorate District	ne0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	59	Voucher	66,525	0	0	0	66,525	66,525
	c	Opening Of Sub-				Voted-Sixth- Schedule-Jaintia	60	Voucher	2,68,615	0	0	2,200	2,66,415	2,68,615
		orvisional Offices.			Total Object I	Head 1:			3,35,140	0	0	2,200	3,32,940	3,35,140
					Total Sub Hea	nd:			3,35,140	0	0	2,200	3,32,940	3,35,140
					Total Minor H	<b>Head</b> 1:			8,24,553	0	38,000	4,400	7,82,153	8,24,553
					Total Sub Ma	jor Head 1:			8,24,553	0	38,000	4,400	7,82,153	8,24,553
					Total Major H	<b>Iead</b> 2230:			8,24,553	0	38,000	4,400	7,82,153	8,24,553
					<b>Total of Mont</b>	h :			8,24,553	0	38,000	4,400	7,82,153	8,24,553
onth o	f Accou	int: JUL/2024												
				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
			Head		-				(State)		8009	- 7610		(A.G.))
01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	51	Voucher	4,11,414	0	38,000	2,200	3,71,214	4,11,414
				1		Voted-Sixth-	52		77,999	0		0	77,999	77,999
	epart reasu .D.O. onth of Sub Major Head  onth of Sub Major	Sub Minor Major Head Head  O1 O01 (0)  Onth of Accounts Minor Major Head Head	reasury  Khliehriat Tr D.O.: 2200001 Sul  onth of Account: JUN/2024  Sub Minor Sub Major Head Head  Head  O1 001 (02) District Establishment  (04) Strengthening Of Tr Directorate District Labour Office And Opening Of Sub- Divisional Offices.  onth of Account: JUL/2024  Sub Minor Sub Major Head Head  Head  O1 001 (02) District	Repartment: Labour Department  Treasury Khliehriat Treasury  D.O.: 2200001 Sub-Division  Touth of Account: JUN/2024  Sub Minor Sub Sub Major Head Head Sub Head Head  O1 001 (02) District O Establishment  O2 Directorate District Labour Office And Opening Of Sub-Divisional Offices.  Onth of Account: JUL/2024  Sub Minor Sub Sub Major Head Head Sub Major Head Head Sub Head Head Sub Head Head Head  O1 001 (02) District O	Repartment: Labour Department  Treasury Khliehriat Treasury  D.O.: 2200001 Sub-Divisional Labour Officer II  Tonth of Account: JUN/2024  Sub Minor Sub Sub Object Head Major Head Head Sub Head  O1 001 (02) District 0 (01) Salaries, Sumtuary Allowance  (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub- Divisional Offices.  Onth of Account: JUL/2024  Sub Minor Sub Sub Object Head Major Head Head Sub Head  O1 001 (02) District 0 (01) Salaries, Sumtuary Allowance	Repartment: Labour Department  Treasury Khliehriat Treasury  AD.O.: 2200001 Sub-Divisional Labour Officer Khliehriat  Total Officer Khliehriat  Sub Minor Sub Sub Object Head Sub Head  O1 001 002) District 0 (01) Salaries, Sumtuary  Allowance  Total Object I  Total Sub Head  O2 (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.  Total Sub Head  Total Minor F  Total Sub Ma  Total Major F  Total of Mont  Onth of Account: JUL/2024  Sub Minor Sub Sub Object Head Categorised  Schme  Allowance  Categorised Schme  Categorised Schme  Categorised Schme  Categorised Schme  Categorised Schme  Categorised Schme  O1 001 002 District 0 (01) Salaries, Sumtuary	Reasury Khliehriat Treasury  D.O.: 2200001 Sub-Divisional Labour Officer Khliehriat  Sub Minor Sub Sub Object Head Schme  O1	reasury Khlichriat Treasury  D.O.: 2200001 Sub-Divisional Labour Officer Khlichriat  Inth of Account: JUN/2024  Sub Minor Sub Sub Object Head Sub Head  O01	Plan/Non-Plan T.V. No. Type  Sub Minor Sub Sub Object Head Sub Head  O1	Categorised   Plan/Non-Plan   T.V. No.   Type   Amount (State)	Categorised   Plan/Non-Plan   T.V. No.   Type   Total Sub-Head   Total Object Head   Plan/Non-Plan   T.V. No.   Plan   Total Sub-Divisional Offices   Plan/Non-Plan   T.V. No.   Type   Plan/Non-Plan   T.V. No.   Plan   Plan/Non-Plan   T.V. No.   Plan   Plan/Non-Plan   T.V. No.   Plan   Plan/Non-Plan   T.V. No.   Plan   Plan/Non-Plan   T.V. No.   Plan   Plan/Non-Plan   T.V. No.   Plan/Non-Plan   Plan/Non-Plan   T.V. No.   Plan/Non-Plan   Plan/Non-Plan   T.V. No.   Plan/Non-Plan   Plan/Non-Plan   Plan/Non-Plan   T.V. No.   Plan/Non-Plan   Plan/Non-Plan   Plan/Non-Plan   T.V. No.   Plan/Non-Plan   Plan/Non-Pl	Categorised   Categorised	Categorised   Plan/Non-Plan   T.V. No.   Type   Amount   Categorised   Sub   Dipartificit   Sub   Mile   Plan/Non-Plan   T.V. No.   Type   Amount   Categorised   Sub   Plan/Non-Plan   T.V. No.   Type   Plan/Non-Plan   Plan   artment   Calcago   Cal	

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

456

Run Date:

	Dema	nd:	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMENT	Γ								
1	)epart	tment :	Labour Depar	rtment											
	reasu	ıry	Khliehriat Tre	asury											
i	).D.O.	.:	2200001 Sub	-Divisio	onal Labour Officer I	Khliehriat									
M	onth o	of Accou	int: JUL/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object H	lead 1 :			4,89,413	0	38,000	2,200	4,49,213	4,89,413
					02. Wages		Voted-Sixth- Schedule-Jaintia	337	Voucher	96,480	0	0	0	96,480	96,480
						Total Object H	lead 2 :			96,480	0	0	0	96,480	96,480
						<b>Total Sub Head</b>	d :			5,85,893	0	38,000	2,200	5,45,693	5,85,893
			04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	53	Voucher	2,68,615		0	2,200	2,66,415	2,68,615
			Labour Office And Dening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Jaintia	54	Voucher	66,525	0	0	0	66,525	66,525
						Total Object H	lead <i>1 :</i>			3,35,140	0	0	2,200	3,32,940	3,35,140
					02. Wages		Voted-Sixth- Schedule-Jaintia	338	Voucher	1,22,160	0	0	0	1,22,160	1,22,160
						Total Object H	lead 2 :			1,22,160	0	0	0	1,22,160	1,22,160
						Total Sub Head	d :			4,57,300	0	0	2,200	4,55,100	4,57,300
						Total Minor H	ead 1:			10,43,193	0	38,000	4,400	10,00,793	10,43,193
						Total Sub Maj	or Head 1:			10,43,193	0	38,000	4,400	10,00,793	10,43,193
						Total Major H	ead 2230:			10,43,193	0	38,000	4,400	10,00,793	10,43,193
						Total of Month	ı :			10,43,193	0	38,000	4,400	10,00,793	10,43,193
M	onth o	of Accou	int: AUG/2024									D. J. 4	<b>A</b>		
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction (as per A.G			

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

457

Run Date:

Dei															
	mand	:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	T								
Dep	partme	nt:	Labour Depar	rtment											
Tre	easury		Khliehriat Tre	asury											
D.D	0.0.:		2200001 Sub-	-Divisio	nal Labour Officer K	Khliehriat									
Mon	th of A	ccoun	at: AUG/2024												
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead	cuu I	areau.	Head		Semire				(State)		8009	- 7610		(A.G.))
2230 0	01 00		2) District ablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	10	Voucher	80,144	0	0	0	80,144	80,144
							Voted-Sixth- Schedule-Jaintia	11	Voucher	4,23,356	0	38,000	2,200	3,83,156	4,23,356
						Total Object I	Head 1:			5,03,500	0	38,000	2,200	4,63,300	5,03,500
						<b>Total Sub Hea</b>	ıd:			5,03,500	0	38,000	2,200	4,63,300	5,03,500
		Dir	) Strengthening Of The rectorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	8	Voucher	68,514	0	0	0	68,514	68,514
		Op	oour Office And ening Of Sub- visional Offices.				Voted-Sixth- Schedule-Jaintia	9	Voucher	2,76,327	0	0	2,200	2,74,127	2,76,327
			- 1010 mar			Total Object I	Head 1:			3,44,841	0	0	2,200	3,42,641	3,44,841
						Total Sub Hea	ıd :			3,44,841	0	0	2,200	3,42,641	3,44,841
						Total Minor H	Iead <i>1 :</i>			8,48,341	0	38,000	4,400	8,05,941	8,48,341
						Total Sub Maj	jor Head 1:			8,48,341	0	38,000	4,400	8,05,941	8,48,341
						Total Major H	<b>Iead</b> 2230:			8,48,341	0	38,000	4,400	8,05,941	8,48,341
						Total of Mont	h :			8,48,341	0	38,000	4,400	8,05,941	8,48,341
Mon	th of A	ccoun	at: SEP/2024												
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead			Head						(State)		8009	- 7610		(A.G.))
	00	1 (02	2) District	0	(01) Salaries, Sumtuary		Voted-Sixth-	37	Voucher	80,144	0	0	0	80,144	80,144

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

458

Run Date:

D	Demai	nd:	31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depa	artment											
T	reasu	ry	Khliehriat Tr	easury											
Ď	.D.O.	:	2200001 Sul	b-Divisio	onal Labour Officer k	Khliehriat									
Mo	onth o	of Accou	int: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
1	Head		Treat	Head		Semire				(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	38	Voucher	4,23,356	0	38,000	2,200	3,83,156	4,23,356
						Total Object I	Head 1 :			5,03,500	0	38,000	2,200	4,63,300	5,03,500
						<b>Total Sub Hea</b>	d:			5,03,500	0	38,000	2,200	4,63,300	5,03,500
			04) Strengthening Of Tl Directorate District	ne0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	35	Voucher	68,514	0	0	0	68,514	68,514
			Abour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Jaintia	36	Voucher	2,76,327	0	0	2,200	2,74,127	2,76,327
			ivisional Offices.			Total Object I	Head 1 :			3,44,841	0	0	2,200	3,42,641	3,44,841
						Total Sub Hea	d:			3,44,841	0	0	2,200	3,42,641	3,44,841
						Total Minor H	Iead 1 :			8,48,341	0	38,000	4,400	8,05,941	8,48,341
						Total Sub Ma	jor Head 1:			8,48,341	0	38,000	4,400	8,05,941	8,48,341
						Total Major H	lead 2230:			8,48,341	0	38,000	4,400	8,05,941	8,48,341
						Total of Mont	h :			8,48,341	0	38,000	4,400	8,05,941	8,48,341
Mo	onth o	of Accou	int: OCT/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	59	Voucher	80,144	0	0	0	80,144	80,144
							Voted-Sixth- Schedule-Jaintia	60	Voucher	4,23,356	0	38,000	2,200	3,83,156	4,23,356

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

459

Run Date:

]	Demai	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								-
I	Depart	ment :	Labour Depar	rtment											
7	reasu	ıry	Khliehriat Tre	asury											
i	).D.O.	.:	2200001 Sub-	-Divisio	onal Labour Officer I	Khliehriat									
M	onth o	of Accou	int: OCT/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		O2) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object F	Head 1:			5,03,500	0	38,000	2,200	4,63,300	5,03,500
					02. Wages		Voted-Sixth- Schedule-Jaintia	216	Voucher	50,040	0	0	0	50,040	50,040
							Voted-Sixth- Schedule-Jaintia	217	Voucher	2,700	0	0	0	2,700	2,700
						Total Object H	<b>Head</b> 2:			52,740	0	0	0	52,740	52,740
						Total Sub Hea	d:			5,56,240	0	38,000	2,200	5,16,040	5,56,240
			04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	57	Voucher	68,514	0	0	0	68,514	68,514
			abour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Jaintia	58	Voucher	2,76,327	0	0	2,200	2,74,127	2,76,327
			TVISIONAL OTTICES.			Total Object H	Head 1:			3,44,841	0	0	2,200	3,42,641	3,44,841
					02. Wages		Voted-Sixth- Schedule-Jaintia	218	Voucher	31,620	0	0	0	31,620	31,620
							Voted-Sixth- Schedule-Jaintia	219	Voucher	3,240	0	0	0	3,240	3,240
						Total Object H	<b>Head</b> 2:			34,860	0	0	0	34,860	34,860
						Total Sub Hea	d:			3,79,701	0	0	2,200	3,77,501	3,79,701
						Total Minor H	Iead 1:			9,35,941	0	38,000	4,400	8,93,541	9,35,941
						Total Sub Maj	jor Head 1:			9,35,941	0	38,000	4,400	8,93,541	9,35,941
						Total Major H	lead 2230:			9,35,941	0	38,000	4,400	8,93,541	9,35,941
						<b>Total of Montl</b>	h :			9,35,941	0	38,000	4,400	8,93,541	9,35,941

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

460

Run Date:

D	)emar	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	ΙΤ								
D	epart	ment:	Labour Depar	rtment											
T	reasu	ry	Khliehriat Tre	asury											
Ď	.D.O.	:	2200001 Sub	-Divisio	onal Labour Officer I	Khliehriat									
Mo	onth o	of Accou	int: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	142	Voucher	4,23,356	0	38,000	2,200	3,83,156	4,23,356
							Voted-Sixth- Schedule-Jaintia	143	Voucher	80,144	0	0	0	80,144	80,144
							Voted-Sixth- Schedule-Jaintia	305	Voucher	32,244	0	0	0	32,244	32,244
							Voted-Sixth- Schedule-Jaintia	336	Voucher	6,096	0	0	0	6,096	6,096
						Total Object I	Head 1:			5,41,840	0	38,000	2,200	5,01,640	5,41,840
					02. Wages		Voted-Sixth- Schedule-Jaintia	199	Voucher	25,020	0	0	0	25,020	25,020
						Total Object I	Head 2:			25,020	0	0	0	25,020	25,020
						Total Sub Hea	ad:			5,66,860	0	38,000	2,200	5,26,660	5,66,860
			04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	144	Voucher	2,76,327	0	0	2,200	2,74,127	2,76,327
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Jaintia	145	Voucher	68,514	0	0	0	68,514	68,514
			Divisional Offices.				Voted-Sixth- Schedule-Jaintia	306	Voucher	20,796	0	0	0	20,796	20,796
							Voted-Sixth- Schedule-Jaintia	364	Voucher	5,256	0	0	0	5,256	5,256
						Total Object I	Head 1:			3,70,893	0	0	2,200	3,68,693	3,70,893
					02. Wages		Voted-Sixth- Schedule-Jaintia	200	Voucher	15,810	0	0	0	15,810	15,810
						Total Object I	Head 2:			15,810	0	0	0	15,810	15,810
						Total Sub Hea	ad:			3,86,703	0	0	2,200	3,84,503	3,86,703

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

461

Run Date:

л	emar		31 ADMI	INIICTD A	ATION OF LABOUR	DEDADTMEN	T								
					TION OF LABOUR	DEFARTMEN	1								
De	epart	ment :	Labour Depa	artment											
Tr	reasu	ry	Khliehriat Tr	easury											
D.	.D.O.	:	2200001 Sul	b-Divisio	onal Labour Officer I	Khliehriat									
Mo	onth o	of Accour	nt: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	001				Total Minor H	Iead 1:			9,53,563	0	38,000	4,400	9,11,163	9,53,563
						Total Sub Ma	jor Head 1:			9,53,563	0	38,000	4,400	9,11,163	9,53,563
						Total Major H	Iead 2230:			9,53,563	0	38,000	4,400	9,11,163	9,53,563
						Total of Mont	h :			9,53,563	0	38,000	4,400	9,11,163	9,53,563
Mo	onth o	of Accou	nt: DEC/2024												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Head	Head		Scinic				(State)		8009	- 7610		(A.G.))
2230	01		2) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	103	Voucher	4,36,217	0	38,000	2,200	3,96,017	4,36,217
							Voted-Sixth- Schedule-Jaintia	106	Voucher	82,268	0	0	0	82,268	82,268
							Voted-Sixth- Schedule-Jaintia	427	Voucher	82,268	0	0	0	82,268	82,268
							Voted-Sixth- Schedule-Jaintia	534	Voucher	3,96,887	0	41,500	2,200	3,53,187	3,96,887
						Total Object I	Head 1:			9,97,640	0	79,500	4,400	9,13,740	9,97,640
					02. Wages		Voted-Sixth- Schedule-Jaintia	681	Voucher	46,509	0	0	0	46,509	46,509
						Total Object I	Head 2:			46,509	0	0	0	46,509	46,509
						Total Sub Hea	ıd:			10,44,149	0	79,500	4,400	9,60,249	10,44,149
		1 1	4) Strengthening Of Thirectorate District	ne0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	107	Voucher	2,85,126	0	0	2,200	2,82,926	2,85,126

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

462

**Run Date :** 22/01/2025

]	)emai	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
Г	epart	ment :	Labour Depar	rtment											
Т	reasu	ry	Khliehriat Tre	asury											
Ė	.D.O.	:	2200001 Sub	-Divisio	onal Labour Officer k	Chliehriat									
М	onth o	of Acco	unt: DEC/2024												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	108	Voucher	70,428	0	0	0	70,428	70,428
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Jaintia	426	Voucher	2,85,126	0	0	2,200	2,82,926	2,85,126
			Divisional Offices.				Voted-Sixth- Schedule-Jaintia	428	Voucher	70,428	0	0	0	70,428	70,428
						Total Object I	Head 1:			7,11,108	0	0	4,400	7,06,708	7,11,108
					02. Wages		Voted-Sixth- Schedule-Jaintia	609	Voucher	31,800	0	0	0	31,800	31,800
						Total Object I	Head 2:			31,800	0	0	0	31,800	31,800
						Total Sub Hea	ıd :			7,42,908	0	0	4,400	7,38,508	7,42,908
						Total Minor H	Iead 1:			17,87,057	0	79,500	8,800	16,98,757	17,87,057
						Total Sub Ma	jor Head 1:			17,87,057	0	79,500	8,800	16,98,757	17,87,057
						Total Major H	<b>Iead</b> 2230:			17,87,057	0	79,500	8,800	16,98,757	17,87,057
						Total of Mont	h :			17,87,057	0	79,500	8,800	16,98,757	17,87,057
Ra	conci	iliatior	ı Portion			Total of DDO	2200001:			89,31,775	0	3,83,500	44,000	85,04,275	89,31,775
			ment of A.G. Office:	,											
Sum	mary	of DD	O wise expenditur	·e		DDO wis	se Total ( Original	+Reconcila	ntion+IA):						89,31,775
		-	•												

**Up to Accounting Month December of Financial Year 2024-2025** 

## Voucher Wise Expenditure Report (for Reconcilation)

## The Office of the Accountant General (A&E) Meghalaya Shillong

Page No.

463

Run Date:

Demand:	31 ADMINISTRATION OF LABOUR DE	PARTM	MENT			
Department :	Labour Department					
Treasury	Khliehriat Treasury					
D.D.O. :	2200001 Sub-Divisional Labour Officer Khlie	ehriat				
Summary of DDO	wise expenditure					
2230 01 1 (	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	50,32	2,448
2230 01 1 (	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,20	,749
	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	34,73	3,948
	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,04	1,630
					89,31	,775

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

464

**Run Date :** 22/01/2025

De	eman	ıd :	31 ADMI	NISTRA	TION OF LABOUR	DEPARTMENT									
Der	partı	ment :	Labour Depa	rtment											
Tre	easu	ry	Khliehriat Tre	easury											
— <del>;</del>	0.0.	:	2200002 Ass	istant E	nployment Officer D	istrict Employmen	nt Exchange								
			unt: APR/2024		1 7	1 7									
Major S Head M	Sub	Minor Head	Sub	Sub Sub Head	Object Head	Categorised I	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount (A.G.))
н	1eau			неаа						. ,		0009	- /010		. , , ,
2230 0	02		(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	16	Voucher	71,420	0	0	0	71,420	71,420
						Total Object He	ad 1:			71,420	0	0	0	71,420	71,420
						<b>Total Sub Head</b>	:			71,420	0	0	0	71,420	71,420
						Total Minor Hea	ad 101 :			71,420	0	0	0	71,420	71,420
						Total Sub Major	r Head 2:			71,420	0	0	0	71,420	71,420
						Total Major Hea	ad 2230:			71,420	0	0	0	71,420	71,420
						<b>Total of Month</b>	:			71,420	0	0	0	71,420	71,420
Mon	nth o	f Acco	unt: MAY/2024												
Major S					Object Head		Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head M	Iajor Iead		Head	Sub Head		Schme				(State)	by DDO		- 7610	(as per SOI)	(A.G.))
					T										
2230 0	02		(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	159	Voucher	71,420	0	0	0	71,420	71,420
						<b>Total Object He</b>	ad 1:			71,420	0	0	0	71,420	71,420
						Total Sub Head	:			71,420	0	0	0	71,420	71,420
						Total Minor Hea	ad 101 :			71,420	0	0	0	71,420	71,420
						Total Sub Major	r Head 2:			71,420	0	0	0	71,420	71,420
						Total Major Hea	ad 2230:			71,420	0	0	0	71,420	71,420

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

465

Run Date:

]	Demar	nd:	31 ADMI	NISTRA	ATION OF LABOUR	R DEPARTMEN	ΙΤ								
I	Depart	ment:	Labour Depa	rtment											
7	Freasu	ry	Khliehriat Tre	easury											
i	D.D.O.	:	2200002 Ass	istant E	mployment Officer D	istrict Employn	nent Exchange								
M	Ionth o	of Accou	nt: MAY/2024												
	l <b>Majo</b> i	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gros Amour (A.G.
	Head	l		Head						(State)		8009	- 7610		(A.G.)
						<b>Total of Mont</b>	h :			71,420	0	0	0	71,420	71,42
M	lonth o	of Accou	nt: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros
	Head	l		Head						(State)		8009	- 7610		(A.G.)
2230	02	1 1	11) Sub-Divisional mployment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	331	Voucher	32,395	0	0	0	32,395	32,39
							Voted-Sixth- Schedule-Jaintia	332	Voucher	1,25,534	0	0	4,400	1,21,134	1,25,53
							Voted-Sixth- Schedule-Jaintia	58	Voucher	71,420	0	0	0	71,420	71,42
						Total Object I	Head 1 :			2,29,349	0	0	4,400	2,24,949	2,29,34
						Total Sub Hea	ad :			2,29,349	0	0	4,400	2,24,949	2,29,34
						Total Minor H	<b>Head</b> 101:			2,29,349	0	0	4,400	2,24,949	2,29,34
						Total Sub Ma	jor Head 2 :			2,29,349	0	0	4,400	2,24,949	2,29,34
						Total Major H	<b>Head</b> 2230:			2,29,349	0	0	4,400	2,24,949	2,29,34
						Total of Mont	h :			2,29,349	0	0	4,400	2,24,949	2,29,34
M	Ionth o	of Accou	nt: JUL/2024												
		Minor r Head l		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amour (A.G.)

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

466

Run Date:

	Deman	nd:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN'	T								
I	Depart	ment :	Labour Depar	rtment											
T	reasu	ry	Khliehriat Tre	asury											
i	).D.O.	:	2200002 Ass	istant Er	nployment Officer D	istrict Employm	ent Exchange								
M	onth o	of Accou	nt: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		1) Sub-Divisional mployment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	110	Voucher	62,767	0	0	2,200	60,567	62,767
							Voted-Sixth- Schedule-Jaintia	328	Voucher	3,520	0	0	0	3,520	3,520
							Voted-Sixth- Schedule-Jaintia	55	Voucher	71,420	0	0	0	71,420	71,420
						Total Object Head 1:			1,37,707	0	0	2,200	1,35,507	1,37,707	
					02. Wages		Voted-Sixth- Schedule-Jaintia	384	Voucher	15,823	0	0	0	15,823	15,823
						Total Object H	<b>Head</b> 2 :			15,823	0	0	0	15,823	15,823
						<b>Total Sub Hea</b>	d:			1,53,530	0	0	2,200	1,51,330	1,53,530
						<b>Total Minor H</b>	lead 101 :			1,53,530	0	0	2,200	1,51,330	1,53,530
						Total Sub Maj	jor Head 2:			1,53,530	0	0	2,200	1,51,330	1,53,530
						Total Major H	lead 2230:			1,53,530	0	0	2,200	1,51,330	1,53,530
						Total of Montl	h :			1,53,530	0	0	2,200	1,51,330	1,53,530
M	onth o	of Accou	nt: AUG/2024												
	Major Sub Minor Head Major Head			Sub Sub	b Object Head b	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		1) Sub-Divisional mployment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	361	Voucher	38,621	0	0	0	38,621	38,621
							Voted-Sixth-	362	Voucher	79,711	0	0	0	79,711	79,711

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

467

Run Date:

1															
D	eman	ıd:	31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN'	Т								
De	epartı	ment :	Labour Depar	rtment											
Tr	reasui	ry	Khliehriat Tre	asury											
D.	D.O.	:	2200002 Ass	istant Er	mployment Officer D	istrict Employm	ent Exchange								
Mo	nth o	f Accou	nt: AUG/2024												
	Major Sub Minor Su Head Major Head He			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amoun
	Head		iicau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02		1) Sub-Divisional mployment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	75	Voucher	62,767	0	0	2,200	60,567	62,767
							Voted-Sixth- Schedule-Jaintia	76	Voucher	73,598	0	0	0	73,598	73,598
						Total Object H	<b>Iead</b> 1:			2,54,697	0	0	2,200	2,52,497	2,54,697
					02. Wages		Voted-Sixth- Schedule-Jaintia	333	Voucher	4,500	0	0	0	4,500	4,500
						Total Object Head 2 :			4,500	0	0	0	4,500	4,500	
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	186	Voucher	38,000	0	0	0	38,000	38,000
						Total Object H	Iead 13 :			38,000	0	0	0	38,000	38,000
						Total Sub Hea	d :			2,97,197	0	0	2,200	2,94,997	2,97,197
						Total Minor H	lead 101 :			2,97,197	0	0	2,200	2,94,997	2,97,197
						Total Sub Maj	or Head 2:			2,97,197	0	0	2,200	2,94,997	2,97,197
						Total Major H	lead 2230:			2,97,197	0	0	2,200	2,94,997	2,97,197
						Total of Montl	h :			2,97,197	0	0	2,200	2,94,997	2,97,197
Mo	nth o	f Accou	nt: SEP/2024												
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub				Object Head	ect Head Categorised Plan/Non-Plan Schme			Туре	Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amoun	
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		1) Sub-Divisional mployment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	134	Voucher	25,747	0	0	0	25,747	25,747

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

468

Run Date:

22/01/2025

															1
D	emand	l :	31 ADMII	NISTRA	TION OF LABOUR	DEPARTMEN	T								
De	partn	nent :	Labour Depa	rtment											
Tr	easur	y	Khliehriat Tre	easury											
D.	D.O. :		2200002 Ass	istant E	mployment Officer D	istrict Employm	ent Exchange								
Mo	nth of	Accour	nt: SEP/2024												
	Aajor Sub Minor Su Head Major Head He Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
			IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02 1	- 1	1) Sub-Divisional nployment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	135	Voucher	39,909	0	0	0	39,909	39,909
							Voted-Sixth- Schedule-Jaintia	262	Voucher	1,17,066	0	0	0	1,17,066	1,17,066
							Voted-Sixth- Schedule-Jaintia	263	Voucher	14,162	0	0	0	14,162	14,162
							Voted-Sixth- Schedule-Jaintia	55	Voucher	66,707	0	0	2,200	64,507	66,707
							Voted-Sixth- Schedule-Jaintia	56	Voucher	73,598	0	0	0	73,598	73,598
						Total Object H	<b>Head</b> 1 :			3,37,189	0	0	2,200	3,34,989	3,37,189
					02. Wages		Voted-Sixth- Schedule-Jaintia	292	Voucher	4,500	0	0	0	4,500	4,500
						Total Object H	<b>Iead</b> 2 :			4,500	0	0	0	4,500	4,500
						Total Sub Hea	d:			3,41,689	0	0	2,200	3,39,489	3,41,689
						Total Minor H	lead 101 :			3,41,689	0	0	2,200	3,39,489	3,41,689
						Total Sub Maj	or Head 2:			3,41,689	0	0	2,200	3,39,489	3,41,689
						Total Major H	lead 2230:			3,41,689	0	0	2,200	3,39,489	3,41,689
						Total of Montl	h :			3,41,689	0	0	2,200	3,39,489	3,41,689
Mo	nth of	Accoun	nt: OCT/2024												
	Major Sub Minor Sub Head Major Head Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
¥70.04	4 7 44	.,													

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#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

469

Run Date:

I	Demai	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	ΙΤ								
D	Pepart	tment :	Labour Depa	rtment											
Т	reasu	ıry	Khliehriat Tro	easury											
Ė	).D.O.	.:	2200002 Ass	sistant E	mployment Officer D	istrict Employm	nent Exchange								
M	onth o	of Acco	unt: OCT/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Treat	Head		Ticuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02	1 1	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	12	Voucher	66,707	0	0	2,200	64,507	66,707
							Voted-Sixth- Schedule-Jaintia	15	Voucher	1,13,507	0	0	0	1,13,507	1,13,507
						Total Object I	Head 1:			1,80,214	0	0	2,200	1,78,014	1,80,214
					02. Wages		Voted-Sixth- Schedule-Jaintia	355	Voucher	4,500	0	0	0	4,500	4,500
						Total Object I	Head 2 :			4,500	0	0	0	4,500	4,500
						Total Sub Hea	ad:			1,84,714	0	0	2,200	1,82,514	1,84,714
						Total Minor H	Head 101:			1,84,714	0	0	2,200	1,82,514	1,84,714
						Total Sub Ma	jor Head 2:			1,84,714	0	0	2,200	1,82,514	1,84,714
						Total Major H	Head 2230:			1,84,714	0	0	2,200	1,82,514	1,84,714
						Total of Mont	h:			1,84,714	0	0	2,200	1,82,514	1,84,714
M	onth (	of Accor	unt: NOV/2024												
	Majo	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	ı		Head						Ç <i>)</i>		0007	- /010		(
2230	02		(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	343	Voucher	4,728	0	0	0	4,728	4,728
							Voted-Sixth- Schedule-Jaintia	344	Voucher	8,412	0	0	0	8,412	8,412
							Voted-Sixth-	73	Voucher	66,707	0	0	2,200	64,507	66,707

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

470

Run Date:

22/01/2025

	<b>)</b> eman	ıd:	31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN	Т								
D	epartı	ment :	Labour Depar	rtment											
Т	reasu	ry	Khliehriat Tre	easury											
Ď	.D.O.	:	2200002 Ass	istant E	mployment Officer D	istrict Employm	ent Exchange								
Me	onth o	f Accou	nt: NOV/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semire				(State)		8009	- 7610		(A.G.))
2230	02	I I	1) Sub-Divisional mployment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	74	Voucher	1,13,507	0	0	0	1,13,507	1,13,507
						Total Object H	Iead 1 :			1,93,354	0	0	2,200	1,91,154	1,93,354
					02. Wages		Voted-Sixth- Schedule-Jaintia	234	Voucher	4,500	0	0	0	4,500	4,500
						Total Object H	<b>Iead</b> 2:			4,500	0	0	0	4,500	4,500
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Jaintia	202	Voucher	2,610	0	0	0	2,610	2,610
					Allowances	Total Object H	Iead 11 :			2,610	0	0	0	2,610	2,610
						Total Sub Hea	d :			2,00,464	0	0	2,200	1,98,264	2,00,464
						Total Minor H	lead 101 :			2,00,464	0	0	2,200	1,98,264	2,00,464
						Total Sub Maj	or Head 2:			2,00,464	0	0	2,200	1,98,264	2,00,464
						Total Major H	lead 2230:			2,00,464	0	0	2,200	1,98,264	2,00,464
						Total of Montl	h :			2,00,464	0	0	2,200	1,98,264	2,00,464
Me	onth o	f Accou	nt: DEC/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		1) Sub-Divisional mployment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	463	Voucher	1,17,410	0	0	0	1,17,410	1,17,410
							Voted-Sixth- Schedule-Jaintia	464	Voucher	68,489	0	0	0	68,489	68,489
E70 04															

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#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

471

**Run Date :** 22/01/2025

D	emano	d :	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTME	ENT								
De	partn	nent :	Labour Depar	tment											
Tr	easur	y	Khliehriat Tre	asury											
D.	D.O. :	1	2200002 Assi	stant E	mployment Officer D	istrict Employ	ment Exchange								
Mo	nth of	Accou	nt: DEC/2024												
Major Head N				Sub Sub	Object Head	Categorised Schme	l Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	1.	1) Sub-Divisional mployment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	85	Voucher	1,17,410	0	0	0	1,17,410	1,17,410
							Voted-Sixth- Schedule-Jaintia	86	Voucher	68,489	0	0	2,200	66,289	68,489
						Total Objec	t Head 1 :			3,71,798	0	0	2,200	3,69,598	3,71,798
						Total Sub H	ead :			3,71,798	0	0	2,200	3,69,598	3,71,798
						<b>Total Minor</b>	Head 101:			3,71,798	0	0	2,200	3,69,598	3,71,798
						Total Sub M	lajor Head 2 :			3,71,798	0	0	2,200	3,69,598	3,71,798
						Total Major	Head 2230:			3,71,798	0	0	2,200	3,69,598	3,71,798
						Total of Mo	nth :			3,71,798	0	0	2,200	3,69,598	3,71,798
						Total of DD	o 2200002:			19,21,581	0	0	17,600	19,03,981	19,21,581
Rec	oncil	iation	Portion												
Inte	ernal A	Adjustn	nent of A.G. Office:												
Sumi	nary (	of DD	O wise expenditur	<u>e</u>		DDO v	vise Total ( Original	+Reconcil	ation+IA) :						19,21,581
2230	0 02	101	(11) Sub-Division	al Emp	loyment Exchange-		01) Salaries, Sumtua Allowance	ry Voted	-Sixth-Schedu	le-Jaintia					18,47,148
2230	02	101	(11) Sub-Division	al Emp	loyment Exchange-	5 0	2. Wages	Voted	-Sixth-Schedu	le-Jaintia					33,823
2230	02	101	(11) Sub-Division	al Emp	loyment Exchange-	5 (	11) Travel Expenses,	, Voted	-Sixth-Schedu	le-Jaintia					2,610
			.,,												

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Report ID :CP9REP220

### Voucher Wise Expenditure Report (for Reconcilation)

### The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

472

**Up to Accounting Month December of Financial Year 2024-2025** 

**Run Date :** 22/01/2025

31 ADMINISTRATION OF LABOUR DEPARTMENT	
Labour Department	
Khliehriat Treasury	
2200002 Assistant Employment Officer District Employment Exchange	
vise expenditure_	
Conveyance Allowances	
1) Sub-Divisional Employment Exchange- 5 (13) Office Expenses Voted-Sixth-Schedule-Jaintia	38,000
	19,21,581
	Labour Department  Khliehriat Treasury  2200002 Assistant Employment Officer District Employment Exchange  vise expenditure  Conveyance Allowances

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

473

Run Date:

I	)emar	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMENT									
D	epart	ment :	Labour Depar	tment											
Т	reasu	ry	Ampati Sub-T	reasury											
Ď	.D.O.	:	2200001 Sub-	Divisio	onal Employment Exc	change Ampati									
Mo	onth o	of Accou	int: APR/2024												
		Minor			Object Head		Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Majoi Head	r Head	Head	Sub Head		Schme				(State)	3 c		- 7610	(30 1 2 2 2 2 )	(A.G.))
2230	02	1 1	11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	256	Voucher	4,000	0	0	0	4,000	4,000
							Voted-Sixth- Schedule-Garo	262	Voucher	7,032	0	0	0	7,032	7,032
							Voted-Sixth- Schedule-Garo	51	Voucher	79,000	0	0	0	79,000	79,000
							Voted-Sixth- Schedule-Garo	52	Voucher	1,38,660	0	3,730	0	1,34,930	1,38,660
						Total Object He	ead 1:			2,28,692	0	3,730	0	2,24,962	2,28,692
						Total Sub Head	:			2,28,692	0	3,730	0	2,24,962	2,28,692
						Total Minor He	ad 101 :			2,28,692	0	3,730	0	2,24,962	2,28,692
						Total Sub Majo	r Head 2:			2,28,692	0	3,730	0	2,24,962	2,28,692
						Total Major He	ad 2230:			2,28,692	0	3,730	0	2,24,962	2,28,692
						<b>Total of Month</b>	:			2,28,692	0	3,730	0	2,24,962	2,28,692
Mo	onth o	of Accou	mt: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Schine				(State)		8009	- 7610		(A.G.))
2230	02		11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	83	Voucher	79,000	0	0	0	79,000	79,000
							Voted-Sixth- Schedule-Garo	84	Voucher	1,38,660	0	3,730	0	1,34,930	1,38,660
						Total Object He	ead 1:								
Visit us	s at ht	ttp//cag	.gov.in/ae/meghalay	<u>a</u>	•	-									

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

474

Run Date:

]	Dema	nd :	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	Γ								
I	Depart	ment :	Labour Depar	tment											
Т	reasu	ıry	Ampati Sub-T	reasury											
i	D.D.O.	.:	2200001 Sub-	-Divisio	nal Employment Exc	change Ampati									
М	onth o	of Accou	unt: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	02	1 1	11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance					2,17,660	0	3,730	0	2,13,930	2,17,660
					02. Wages		Voted-Sixth- Schedule-Garo	226	Voucher	18,000	0	0	0	18,000	18,000
						Total Object H	lead 2 :			18,000	0	0	0	18,000	18,000
						Total Sub Hea	d :			2,35,660	0	3,730	0	2,31,930	2,35,660
						Total Minor H	ead 101:			2,35,660	0	3,730	0	2,31,930	2,35,660
						Total Sub Maj	or Head 2:			2,35,660	0	3,730	0	2,31,930	2,35,660
						Total Major H	ead 2230:			2,35,660	0	3,730	0	2,31,930	2,35,660
						Total of Month	ı :			2,35,660	0	3,730	0	2,31,930	2,35,660
M	onth o	of Accou	int: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	151	Voucher	79,000	0	0	0	79,000	79,000
							Voted-Sixth- Schedule-Garo	153	Voucher	1,38,660	0	3,730	0	1,34,930	1,38,660
						Total Object H	lead 1 :			2,17,660	0	3,730	0	2,13,930	2,17,660
					02. Wages		Voted-Sixth- Schedule-Garo	238	Voucher	7,774		0	0	7,774	7,774
							Voted-Sixth-	239	Voucher	7,774	0	0	0	7,774	7,774

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

475

Run Date:

D	emar	ıd :	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
De	epart	ment :	Labour Depar	tment											
Tı	reasu	ry	Ampati Sub-T	reasury											
D.	D.O.	:	2200001 Sub-	-Divisio	onal Employment Exc	change Ampati									
Mo	nth o	f Accou	nt: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02		1) Sub-Divisional mployment Exchange-	3	02. Wages		Voted-Sixth- Schedule-Garo	240	Voucher	7,774	0	0	0	7,774	7,774
							Voted-Sixth- Schedule-Garo	241	Voucher	9,000	0	0	0	9,000	9,000
						Total Object H	<b>Head</b> 2:			32,322	2 0	0	0	32,322	32,322
						<b>Total Sub Hea</b>	d:			2,49,982	0	3,730	0	2,46,252	2,49,982
						Total Minor H	lead 101 :			2,49,982	0	3,730	0	2,46,252	2,49,982
						Total Sub Maj	jor Head 2:			2,49,982	0	3,730	0	2,46,252	2,49,982
						Total Major H	lead 2230:			2,49,982	0	3,730	0	2,46,252	2,49,982
						Total of Montl	h :			2,49,982	0	3,730	0	2,46,252	2,49,982
Mo	nth o	f Accou	nt: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		1) Sub-Divisional mployment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	100	Voucher	79,000	0	0	0	79,000	79,000
							Voted-Sixth- Schedule-Garo	101	Voucher	1,38,660	0	3,730	0	1,34,930	1,38,660
						Total Object H	Head 1 :			2,17,660	0	3,730	0	2,13,930	2,17,660
					02. Wages		Voted-Sixth- Schedule-Garo	221	Voucher	9,000	0	0	0	9,000	9,000
						Total Object H	<b>Head</b> 2 :			9,000	0	0	0	9,000	9,000

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

476

Run Date:

Read Major Flead   Head   Sub	D	eman	nd:	31 ADMII	NISTRA	TION OF LABOUR	DEPARTMEN	T								
D.D.O.   2000001 Sub-Divisional Employment Exchange Ampail   Month of Account: JUL/2024   Major Sub Minor Sub Head   Sub Head   Sub Head   Categorised Schme   Plan/Non-Plan   T.V. No.   Type   Amount (State)   Deduction Amount (as per A.G. A&E)   Sub Object Head   Sub Head	De	epartı	ment :	Labour Depa	rtment											
Month of Account: JUI/2024   Major Sub Minor	Tı	reasu	ry	Ampati Sub-T	Γreasury											
Major Sub Minor Sub Minor Sub Head Head Head Head Head Head Head Head	D.	.D.O.	:	2200001 Sub	-Divisio	nal Employment Exc	hange Ampati									
Supplement   Sup	Mo	onth o	f Accou	nt: JUL/2024												
Head   Head						Object Head		Plan/Non-Plan	T.V. No.	Type						Gross Amount
Employment Exchanges				IIcau			Schine				(State)		8009	- 7610		(A.G.))
Schedule-Garo   Voted-Sixth   Voted-Sixth   Voted-Sixth	2230	02			3				222	Voucher	12,000	0	0	0	12,000	12,000
Schedule-Garo   Voted-Sixth   Voted-Sixth   Voted-Sixth   Voted-Sixth   Voted-Sixth   Voted-Sixth   Voted-Sixth   Schedule-Garo   Voted-Sixth   Voted-Sixth   Voted-Sixth   Schedule-Garo   Voted-Sixth   Voted-Sixth   Voted-Sixth   Voted-Sixth   Voted-Sixth   Voted-Sixth   Schedule-Garo   Voted-Sixth   Voted-						Allowances			223	Voucher	11,120	0	0	0	11,120	11,120
Schedule-Garo   Total Object Head   1									224	Voucher	7,200	0	0	0	7,200	7,200
(13) Office Expenses									225	Voucher	7,600	0	0	0	7,600	7,600
Schedule-Garo   Total Object Head 13 :							Total Object I	Head 11:			37,920	0	0	0	37,920	37,920
Total Sub Head: 3,02,580 0 3,730 0 2,98,850 3,02,58  Total Minor Head 101: 3,02,580 0 3,730 0 2,98,850 3,02,58  Total Sub Major Head 2: 3,02,580 0 3,730 0 2,98,850 3,02,58  Total Major Head 2230: 3,02,580 0 3,730 0 2,98,850 3,02,58  Total of Month: 3,02,580 0 3,730 0 2,98,850 3,02,58  Month of Account: AUG/2024  Major Sub Minor Sub Minor Sub Sub Object Head Sub Head Head Major Head Head Head Head Head Head Head Head						(13) Office Expenses			220	Voucher	38,000	0	0	0	38,000	38,000
Total Minor Head 101: 3,02,580 0 3,730 0 2,98,850 3,02,58  Total Sub Major Head 2: 3,02,580 0 3,730 0 2,98,850 3,02,58  Total Major Head 2230: 3,02,580 0 3,730 0 2,98,850 3,02,58  Total of Month: 3,02,580 0 3,730 0 2,98,850 3,02,58  Month of Account: AUG/2024  Major Sub Minor Sub Minor Sub Sub Object Head Sub Head Major Head Head Major Head Head Sub Head Major Head Head Sub Head							Total Object I	<b>Head</b> 13:			38,000	0	0	0	38,000	38,000
Total Sub Major Head   2 :   3,02,580   0   3,730   0   2,98,850   3,02,580   3,02,580   0   3,730   0   2,98,850   3,02,580   3,02,580   0   3,730   0   2,98,850   0   3,730   0   2,98,850   0							Total Sub Hea	d :			3,02,580	0	3,730	0	2,98,850	3,02,580
Total Major Head   2230 :   3,02,580   0   3,730   0   2,98,850   3,02,580							Total Minor H	lead 101 :			3,02,580	0	3,730	0	2,98,850	3,02,580
Total of Month: 3,02,580 0 3,730 0 2,98,850 3,02,58  Month of Account: AUG/2024  Major Sub Minor Sub Sub Object Head Sub Object Head Sub Head Head Head Head Head Head Head Head							Total Sub Maj	or Head 2:			3,02,580	0	3,730	0	2,98,850	3,02,580
Month of Account: AUG/2024  Major Sub Minor Sub Sub Object Head Sub Sub Object Head Sub Head Head Head Head Head Head Head Head							Total Major H	lead 2230:			3,02,580	0	3,730	0	2,98,850	3,02,580
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Schme S							Total of Mont	h :			3,02,580	0	3,730	0	2,98,850	3,02,580
Head Major Head Head Sub Schme  Head Head Head Head Head Head Head Head	Mo	onth o	f Accou	nt: AUG/2024												
nead nead						Object Head		Plan/Non-Plan	T.V. No.	Туре	Amount					Gross Amount
2230 02 101 (11) Sub-Divisional 3 (01) Salaries, Sumtuary Voted-Sixth- 216 Voucher 81,145 0 0 0 81,145 81,145											(State)		8009	- 7610		(A.G.))
	2230	02	101 (1	1) Sub-Divisional	3	(01) Salaries, Sumtuary		Voted-Sixth-	216	Voucher	81,145	0	0	0	81,145	81,145

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

477

Run Date:

D	<b>D</b> emar	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
De	epart	ment :	Labour Depa	rtment											
Tı	reasu	ry	Ampati Sub-T	reasury											
D.	.D.O.	:	2200001 Sub	-Divisio	onal Employment Exc	change Ampati									
Mo	onth o	of Accou	int: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semine				(State)		8009	- 7610		(A.G.))
2230	02	1 1	11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	217	Voucher	1,42,628	0	3,840	0	1,38,788	1,42,628
							Voted-Sixth- Schedule-Garo	493	Voucher	81,145	0	0	0	81,145	81,145
						Total Object I	Head 1:			3,04,918	0	3,840	0	3,01,078	3,04,918
					02. Wages		Voted-Sixth- Schedule-Garo	277	Voucher	9,000	0	0	0	9,000	9,000
						Total Object I	<b>Head</b> 2:			9,000	0	0	0	9,000	9,000
						Total Sub Hea	ıd:			3,13,918	0	3,840	0	3,10,078	3,13,918
						Total Minor H	<b>Iead</b> 101 :			3,13,918	0	3,840	0	3,10,078	3,13,918
						Total Sub Maj	jor Head 2:			3,13,918	0	3,840	0	3,10,078	3,13,918
						Total Major H	<b>Iead</b> 2230:			3,13,918	0	3,840	0	3,10,078	3,13,918
						Total of Mont	h :			3,13,918	0	3,840	0	3,10,078	3,13,918
Mo	onth o	of Accou	int: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		( <b>A.G.</b> ))
2230	02		11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	57	Voucher	1,42,628	0	3,840	0	1,38,788	1,42,628
						Total Object H	Head 1:			1,42,628	0	3,840	0	1,38,788	1,42,628
					02. Wages		Voted-Sixth-	205	Voucher	9,000	0	0	0	9,000	9,000

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

478

Run Date:

Sapir   Stability   Substitution																
Treasury	I	Demai	nd:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN'	T								
D.D.O. :     2200001   Sub-Divisional Employment Exchange   Ampati	D	Depart	tment :	Labour Depar	rtment											
Month of Account: SEP/2024   Major Sub Minor	T	reasu	ıry	Ampati Sub-T	reasury											
Major Sub Minor Sub Minor Sub Head Major Head Head Head Head Head Head Head Head	Ď	).D.O.	.:	2200001 Sub	-Divisio	nal Employment Exc	change Ampati									
Name   Name	M	onth o	of Acco	unt: SEP/2024												
Head   Head						Object Head		Plan/Non-Plan	T.V. No.	Туре						Gross Amount
Employment Exchange	IIcua			Treut			Semile				(State)		8009	- 7610		(A.G.))
Schedule-Garo   Total Object Head - 2 :   25,464   0   0   0   0   25,464	2230	02			3	02. Wages			206	Voucher	8,232	0	0	0	8,232	8,232
Total Sub Head : 1,68,092 0 3,840 0 1,64,252 1,68,092   1,68,092   1,68,092   1,68,092   1,68,092   1,68,092   1,68,092   1,64,252   1,68,092									207	Voucher	8,232	0	0	0	8,232	8,232
Total Minor Head   101 :   1,68,092   0   3,840   0   1,64,252   1,68,092							Total Object H	Head 2:			25,464	0	0	0	25,464	25,464
Total Sub Major Head 2:   1,68,092   0   3,840   0   1,64,252   1,68,092							Total Sub Hea	d:			1,68,092	0	3,840	0	1,64,252	1,68,092
Total Major Head   2230 :   1,68,092   0   3,840   0   1,64,252   1,68,092							Total Minor H	lead 101 :			1,68,092	0	3,840	0	1,64,252	1,68,092
Month of Account: OCT/2024   Major Sub   Minor Sub   Head   Hea							Total Sub Maj	jor Head 2:			1,68,092	0	3,840	0	1,64,252	1,68,092
Major Sub Minor Sub Minor Sub Head   Sub Sub Head   S							Total Major H	lead 2230:			1,68,092	0	3,840	0	1,64,252	1,68,092
Major Sub Minor Head Head Major Head Head         Sub Sub Head         Sub Sub Head         Categorised Schme         Plan/Non-Plan T.V. No. Type         Gross Amount (State)         Deduction by DDO (as per A.G. A&E)         Deduction Amount (as per A.G. A&E)         Net Amount (as per SOP)         Amount (as per SOP)           2230         02         101         (11) Sub-Divisional Employment Exchange-         3         (01) Salaries, Sumtuary Allowance         Voted-Sixth-Schedule-Garo         11         Voucher         1,42,628         0         3,840         0         1,38,788         1,42,628           Total Object Head I :         2,23,773         0         3,840         0         2,19,933         2,23,773           02. Wages         Voted-Sixth-Schedule-Garo         238         Voucher         9,000         0         0         0         9,000         9,000							Total of Montl	h :			1,68,092	0	3,840	0	1,64,252	1,68,092
Head Major Head   Head Major Head   Head   Head   Sub   Head	M	onth o	of Acco	unt: OCT/2024												
Head   Head						Object Head		Plan/Non-Plan	T.V. No.	Type	Amount					Gross Amount
Employment Exchange-							2				(State)		8009	- 7610		(A.G.))
Schedule-Garo	2230	02			3				11	Voucher	1,42,628	0	3,840	0	1,38,788	1,42,628
02. Wages Voted-Sixth- 238 Voucher 9,000 0 0 9,000 9,000 9,000									111	Voucher	81,145	0	0	0	81,145	81,145
Schedule-Garo Schedule-Garo							Total Object H	Head 1 :			2,23,773	0	3,840	0	2,19,933	2,23,773
Voted-Sixth- 399 Voucher 7,546 0 0 0 7,546 7,546						02. Wages			238		9,000		0	0	9,000	9,000
								Voted-Sixth-	399	Voucher	7,546	0	0	0	7,546	7,546

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

479

Run Date:

т.	1	21 453	(INIIOTE)	ATION OF LABOUR	D DED ( DED ( CE)	T								
Do	emand :	31 ADM	IINISTRA	ATION OF LABOUI	K DEPAKTMEN	11								
De	partment	: Labour Dep	partment											
Tr	easury	Ampati Sub	-Treasury	7										
<b>D</b> .	D.O. :	2200001 St	ıb-Divisi	onal Employment Ex	change Ampati									
Moi	nth of Acc	ount: OCT/2024												
	Sub Mino Iajor Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head	i iicau	Head		Semire				(State)		8009	- 7610		(A.G.)
2230	02 101	(11) Sub-Divisional Employment Exchange	3	02. Wages		Voted-Sixth- Schedule-Garo	400	Voucher	7,546	0	0	0	7,546	7,540
					Total Object I	Head 2:			24,092	0	0	0	24,092	24,092
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	323	Voucher	9,360	0	0	0	9,360	9,360
				Allowances		Voted-Sixth- Schedule-Garo	324	Voucher	12,000	0	0	0	12,000	12,000
						Voted-Sixth- Schedule-Garo	393	Voucher	19,160	0	0	0	19,160	19,160
						Voted-Sixth- Schedule-Garo	396	Voucher	8,000	0	0	0	8,000	8,000
						Voted-Sixth- Schedule-Garo	397	Voucher	6,400	0	0	0	6,400	6,400
					Total Object I	Head 11:			54,920	0	0	0	54,920	54,920
					Total Sub Hea	ad :			3,02,785	0	3,840	0	2,98,945	3,02,785
					Total Minor H	<b>Head</b> 101 :			3,02,785	0	3,840	0	2,98,945	3,02,785
					Total Sub Ma	jor Head 2:			3,02,785	0	3,840	0	2,98,945	3,02,785
					Total Major H	<b>Head</b> 2230:			3,02,785	0	3,840	0	2,98,945	3,02,785
					Total of Mont	h :			3,02,785	0	3,840	0	2,98,945	3,02,785
Moi	nth of Acc	ount: NOV/2024												
	Sub Mino Iajor Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		Head		~				(State)		8009	- 7610		(A.G.)

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

480

Run Date:

Den	nand:	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
Depa	artment :	Labour Depa	rtment											
Trea	sury	Ampati Sub-T	reasury											
D.D.	O.:	2200001 Sub	-Divisio	onal Employment Exc	change Ampati									
Mont	h of Acco	unt: NOV/2024												
Major Su Head Ma	ub Minoi ijor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Не			Head						(State)		8009	- 7610		(A.G.))
2230 02		(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	313	Voucher	10,860	0	0	0	10,860	10,860
						Voted-Sixth- Schedule-Garo	341	Voucher	6,180	0	0	0	6,180	6,180
						Voted-Sixth- Schedule-Garo	68	Voucher	81,145	0	0	0	81,145	81,145
						Voted-Sixth- Schedule-Garo	69	Voucher	1,42,628	0	3,840	0	1,38,788	1,42,628
					Total Object H	Head 1 :			2,40,813	0	3,840	0	2,36,973	2,40,813
				02. Wages		Voted-Sixth- Schedule-Garo	218	Voucher	9,000	0	0	0	9,000	9,000
					Total Object F	Head 2:			9,000	0	0	0	9,000	9,000
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	203	Voucher	50,000	0	0	0	50,000	50,000
					Total Object H	<b>Iead</b> 13 :			50,000	0	0	0	50,000	50,000
					Total Sub Hea	d:			2,99,813	0	3,840	0	2,95,973	2,99,813
					Total Minor H	lead 101 :			2,99,813	0	3,840	0	2,95,973	2,99,813
					Total Sub Maj	jor Head 2:			2,99,813	0	3,840	0	2,95,973	2,99,813
					Total Major H	lead 2230:			2,99,813	0	3,840	0	2,95,973	2,99,813
					Total of Montl	h :			2,99,813	0	3,840	0	2,95,973	2,99,813
Mont	h of Acco	unt: DEC/2024												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction A (as per A.G.			

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

481

Run Date:

	Dema	nd :	31 ADMII	NISTRA'	TION OF LABOUR	DEPARTMEN	Т								
I	Depart	tment :	Labour Depar	rtment											
7	Γreasu	ıry	Ampati Sub-T	reasury											
İ	D.D.O.	.:	2200001 Sub	-Divisio	nal Employment Exc	change Ampati									
M	onth o	of Accou	int: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		S-11110				(State)		8009	- 7610		(A.G.)
2230	02	1 1	11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	30	Voucher	82,690	0	0	0	82,690	82,690
							Voted-Sixth- Schedule-Garo	469	Voucher	1,45,343	0	3,840	0	1,41,503	1,45,343
							Voted-Sixth- Schedule-Garo	601	Voucher	82,690	0	0	0	82,690	82,690
							Voted-Sixth- Schedule-Garo	83	Voucher	1,45,343	0	3,840	0	1,41,503	1,45,343
						Total Object F	Iead 1 :			4,56,066	0	7,680	0	4,48,386	4,56,066
					02. Wages		Voted-Sixth- Schedule-Garo	248	Voucher	8,918	0	0	0	8,918	8,918
							Voted-Sixth- Schedule-Garo	249	Voucher	8,918	0	0	0	8,918	8,918
							Voted-Sixth- Schedule-Garo	336	Voucher	9,000	0	0	0	9,000	9,000
							Voted-Sixth- Schedule-Garo	586	Voucher	9,000	0	0	0	9,000	9,000
						Total Object F	Iead 2 :			35,836	0	0	0	35,836	35,836
					06. Medical Treatment		Voted-Sixth- Schedule-Garo	337	Voucher	1,12,500	0	0	0	1,12,500	1,12,500
						Total Object H	<b>lead</b> 6:			1,12,500	0	0	0	1,12,500	1,12,500
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	402	Voucher	8,200	0	0	0	8,200	8,200
					Allowances		Voted-Sixth- Schedule-Garo	691	Voucher	8,200	0	0	0	8,200	8,200
						Total Object H	Iead 11 :			16,400	0	0	0	16,400	16,400

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

482

**Run Date :** 22/01/2025

	Demar	ıd :	31 ADMIN	NISTRATION OF LABOUR	DEPARTME	NT								
	Depart	ment :	Labour Depar	tment										
	reasu		Ampati Sub-T											
-	).D.O.			-Divisional Employment Exc	hange Amnat	i								
			int: DEC/2024	Divisional Employment Exe	nunge / imput									
Majo	Sub	Minor Head	Sub	Sub Object Head Sub	Categorised Schme	l Plan/Non-Plan T	.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
11040	Head		11000	Head	Semic				(State)		8009	- 7610		(A.G.))
2230	02		11) Sub-Divisional Employment Exchange-		Total Sub H	ead :			6,20,802	0	7,680	0	6,13,122	6,20,802
					Total Minor	<b>Head</b> 101:			6,20,802	0	7,680	0	6,13,122	6,20,802
					Total Sub M	ajor Head 2:			6,20,802	0	7,680	0	6,13,122	6,20,802
					Total Major	<b>Head</b> 2230:			6,20,802	0	7,680	0	6,13,122	6,20,802
					Total of Mor	nth :			6,20,802	0	7,680	0	6,13,122	6,20,802
Re	conci	liation	Portion		Total of DDG	2200001:			27,22,324	0	37,960	0	26,84,364	27,22,324
			nent of A.G. Office:											
Sun	ımary	of DD	O wise expenditur	e	DDO w	ise Total ( Original +R	econcilati	ion+IA):						27,22,324
	<i>J</i>	-,												
223	30 02	101	(11) Sub-Division	al Employment Exchange-		01) Salaries, Sumtuary llowance	Voted-S	ixth-Schedule-G	aro					22,49,870
22:	30 02	101	(11) Sub-Divisiona	al Employment Exchange-	3 0	2. Wages	Voted-S	Sixth-Schedule-G	aro					1,62,714
22:	30 02	101	(11) Sub-Divisiona	al Employment Exchange-	3 0	6. Medical Treatment	Voted-S	ixth-Schedule-G	aro					1,12,500
22:	30 02	101	(11) Sub-Divisiona	al Employment Exchange-		11) Travel Expenses, Conveyance Allowances		ixth-Schedule-G	aro					1,09,240
22.	80 02	101	(11) Sub-Divisiona	al Employment Exchange-	3 (1	13) Office Expenses	Voted-S	ixth-Schedule-G	aro					88,000

Report ID :CP9REP220

# Voucher Wise Expenditure Report (for Reconcilation)

### The Office of the Accountant General (A&E) Meghalaya

**Shillong** 

Page No.

483

**Up to Accounting Month December of Financial Year 2024-2025** 

**Run Date :** 22/01/2025

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour Department
Treasury	Ampati Sub-Treasury
D.D.O. :	2200001 Sub-Divisional Employment Exchange Ampati
Summary of DDO	vise expenditure_
	27,22,324

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

484

Run Date:

De	emand:	31	ADMINISTR	ATION OF LABOUR	DEPARTMEN	T								
De	partmen	t: Labour	Department											
Tr	easury	Ampat	i Sub-Treasur	у										
D.1	D.O. :	220000	02 District La	abour Office (Ampati)										
Moi	nth of Ac	ccount: APR/2	024											
		nor Sub ad Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Head						(State)		8009	- 7610		(A.G.))
2230	01 001	(04) Strengthenin Directorate Distri	ict	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	229	Voucher	16,500	0	0	0	16,500	16,500
		Labour Office Ar Opening Of Sub-				Voted-Sixth- Schedule-Garo	244	Voucher	5,000	0	0	0	5,000	5,000
		Divisional Office	·S.			Voted-Sixth- Schedule-Garo	245	Voucher	8,128	0	0	0	8,128	8,128
						Voted-Sixth- Schedule-Garo	246	Voucher	10,024	0	0	0	10,024	10,024
						Voted-Sixth- Schedule-Garo	48	Voucher	96,875	0	0	0	96,875	96,875
						Voted-Sixth- Schedule-Garo	49	Voucher	1,61,218	0	0	0	1,61,218	1,61,218
						Voted-Sixth- Schedule-Garo	50	Voucher	1,99,827	1,400	0	0	1,98,427	1,98,427
					Total Object I	Head 1 :			4,97,572	1,400	0	0	4,96,172	4,96,172
				02. Wages	-	Voted-Sixth- Schedule-Garo	100	Voucher	24,120	0	0	0	24,120	24,120
						Voted-Sixth- Schedule-Garo	101	Voucher	24,120	0	0	0	24,120	24,120
						Voted-Sixth- Schedule-Garo	102	Voucher	24,120	0	0	0	24,120	24,120
					Total Object I	Head 2:			72,360	0	0	0	72,360	72,360
					Total Sub Hea	id:			5,69,932	1,400	0	0	5,68,532	5,68,532
					Total Minor H	Iead 1:			5,69,932	1,400	0	0	5,68,532	5,68,532
					Total Sub Maj	jor Head 1:			5,69,932	1,400	0	0	5,68,532	5,68,532
					Total Major H	<b>Lead</b> 2230:			5,69,932	1,400	0	0	5,68,532	5,68,532

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

485

Run Date:

_			04	***		DED 1 5	<b></b>								
D	eman	nd :	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	.1.								
De	epartı	ment:	Labour Depar	tment											
Tr	reasu	ry	Ampati Sub-T	reasury	7										
D.	.D.O.	:	2200002 Dist	rict La	bour Office (Ampati)										
Mo	onth o	f Accou	int: APR/2024												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
						Total of Mont	h :			5,69,932	2 1,400	0	0	5,68,532	5,68,532
Mo	onth o	f Accou	unt: MAY/2024												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		( <b>A.G.</b> )
2230	01		04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	300	Voucher	7,500	) 0	0	0	7,500	7,500
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	85	Voucher	96,875	5 0	0	0	96,875	96,875
		Į Į	Divisional Offices.				Voted-Sixth- Schedule-Garo	86	Voucher	1,61,218	0	0	0	1,61,218	1,61,218
							Voted-Sixth- Schedule-Garo	87	Voucher	1,99,827	7 1,400	0	0	1,98,427	1,98,427
						Total Object I	Head 1:			4,65,420	1,400	0	0	4,64,020	4,64,020
					02. Wages		Voted-Sixth- Schedule-Garo	88	Voucher	24,120	0	0	0	24,120	24,120
							Voted-Sixth- Schedule-Garo	89	Voucher	24,120	0	0	0	24,120	24,120
							Voted-Sixth- Schedule-Garo	90	Voucher	24,120	0	0	0	24,120	24,120
						Total Object I	Head 2:			72,360	0	0	0	72,360	72,360
						Total Sub Hea	ıd:			5,37,780	1,400	0	0	5,36,380	5,36,380
						Total Minor H	Iead 1:			5,37,780	1,400	0	0	5,36,380	5,36,380
						Total Sub Ma	jor Head $1:$			5,37,780	1,400	0	0	5,36,380	5,36,380

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

486

Run Date:

D	)eman	ıd :	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
De	epartr	ment :	Labour Depar	tment											
Tı	reasur	ry	Ampati Sub-T	reasury	,										
-:	.D.O.		*		oour Office (Ampati)										
			nt: MAY/2024		(impun)										
Major Head I	Sub Major	Minor Head	Sub	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head						(State)		8009	- 7610		(A.G.))
2230						Total Major H	<b>Iead</b> 2230:			5,37,780	1,400	0	0	5,36,380	5,36,380
						Total of Mont	h :			5,37,780	1,400	0	0	5,36,380	5,36,380
Mo	onth of	f Accou	nt: JUN/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	01		4) Strengthening Of The irectorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	149	Voucher	96,875	0	0	0	96,875	96,875
		0	abour Office And pening Of Sub-				Voted-Sixth- Schedule-Garo	150	Voucher	1,61,218	0	0	0	1,61,218	1,61,218
		D	ivisional Offices.				Voted-Sixth- Schedule-Garo	152	Voucher	1,99,827	1,400	0	4,400	1,94,027	1,98,427
						Total Object I	Head 1:			4,57,920	1,400	0	4,400	4,52,120	4,56,520
					02. Wages		Voted-Sixth- Schedule-Garo	193	Voucher	12,060	0	0	0	12,060	12,060
							Voted-Sixth- Schedule-Garo	194	Voucher	12,060	0	0	0	12,060	12,060
							Voted-Sixth- Schedule-Garo	195	Voucher	12,060	0	0	0	12,060	12,060
							Voted-Sixth- Schedule-Garo	196	Voucher	12,060	0	0	0	12,060	12,060
							Voted-Sixth- Schedule-Garo	197	Voucher	12,060	0	0	0	12,060	12,060
							Voted-Sixth- Schedule-Garo	198	Voucher	12,060	0	0	0	12,060	12,060

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

487

Run Date:

D	eman	d:	31 ADMI	NISTRA	ATION OF LABOU	R DEPARTMEN	Т								
De	epartr	ment :	Labour Depa	rtment											
Tr	easur	ry	Ampati Sub-T	reasury											
D.	D.O.	:	2200002 Dis	trict Lab	oour Office (Ampati)										
Mo	nth of	f Accou	int: JUN/2024												
Major Head N				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		S <b>U</b>				(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The	e0	02. Wages	Total Object I	Head 2:			72,360	0	0	0	72,360	72,360
		L	Directorate District		(13) Office Expenses		Voted-Sixth- Schedule-Garo	277	Voucher	5,000	0	0	0	5,000	5,000
			Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	278	Voucher	3,350	0	0	0	3,350	3,350
							Voted-Sixth- Schedule-Garo	279	Voucher	2,900	0	0	0	2,900	2,900
							Voted-Sixth- Schedule-Garo	280	Voucher	3,658	0	0	0	3,658	3,658
							Voted-Sixth- Schedule-Garo	416	Voucher	500	0	0	0	500	500
							Voted-Sixth- Schedule-Garo	417	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth- Schedule-Garo	418	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth- Schedule-Garo	419	Voucher	500	0	0	0	500	500
							Voted-Sixth- Schedule-Garo	420	Voucher	500	0	0	0	500	500
							Voted-Sixth- Schedule-Garo	421	Voucher	500	0	0	0	500	500
							Voted-Sixth- Schedule-Garo	422	Voucher	500	0	0	0	500	500
							Voted-Sixth- Schedule-Garo	423	Voucher	500	0	0	0	500	500
							Voted-Sixth- Schedule-Garo	424	Voucher	500	0	0	0	500	500
						Total Object I	Head 13:			22,408	0	0	0	22,408	22,408
						Total Sub Hea	ıd:			5,52,688	1,400	0	4,400	5,46,888	5,51,288

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

488

Run Date:

D	eman	d:	31 ADMIN	ISTRA	ATION OF LABOUR	DEPARTMEN	T								
De	epartı	ment :	Labour Depart	ment											
Tı	reasui	ry	Ampati Sub-Tr	easury											
Ď.	.D.O.	:	2200002 Distr	ict Lab	our Office (Ampati)										
Mo	onth o	f Accoun	nt: JUN/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	001				Total Minor H	lead 1:			5,52,688	1,400	0	4,400	5,46,888	5,51,288
						Total Sub Ma	jor Head 1:			5,52,688	1,400	0	4,400	5,46,888	5,51,288
						Total Major H	lead 2230:			5,52,688	1,400	0	4,400	5,46,888	5,51,288
						Total of Mont	h :			5,52,688	1,400	0	4,400	5,46,888	5,51,288
Mo	onth o	f Accoun	nt: JUL/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	Dir	4) Strengthening Of The (rectorate District	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	97	Voucher	96,875	0	0	0	96,875	96,875
		Op	bour Office And bening Of Sub-				Voted-Sixth- Schedule-Garo	98	Voucher	1,61,218	0	0	0	1,61,218	1,61,218
		Div	visional Offices.				Voted-Sixth- Schedule-Garo	99	Voucher	1,99,827	1,400	0	4,400	1,94,027	1,98,427
						Total Object I	Head 1:			4,57,920	1,400	0	4,400	4,52,120	4,56,520
					02. Wages		Voted-Sixth- Schedule-Garo	102	Voucher	24,120	0	0	0	24,120	24,120
							Voted-Sixth- Schedule-Garo	103	Voucher	24,120	0	0	0	24,120	24,120
							Voted-Sixth- Schedule-Garo	104	Voucher	24,120	0	0	0	24,120	24,120
						Total Object I	<b>Head</b> 2:			72,360	0	0	0	72,360	72,360
1	1					Total Sub Hea									5,28,880

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

489

**Run Date :** 22/01/2025

	Demai	nd:	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
1	Depart	ment :	Labour Depar	tment											
7	reasu	ry	Ampati Sub-Ti	reasury											
H	).D.O.	•	2200002 Dist	rict Lah	oour Office (Ampati)										
				- Lac											
			unt: JUL/2024							Gross	Deduction	Deduction A	mount	Net Amount	Gross
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
licau	Head		IIcau	Head		Semme				(State)		8009	- 7610		(A.G.))
2230	01	001				Total Minor F	Iead 1:			5,30,280	1,400	0	4,400	5,24,480	5,28,880
						Total Sub Ma	jor Head 1:			5,30,280	1,400	0	4,400	5,24,480	5,28,880
						Total Major H	<b>Head</b> 2230:			5,30,280	1,400	0	4,400	5,24,480	5,28,880
						Total of Mont	h :			5,30,280	1,400	0	4,400	5,24,480	5,28,880
M	onth o	of Acco	unt: AUG/2024												
_		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
licau	Head		Heau	Head		Schille				(State)	-	8009	- 7610		(A.G.))
2230	01		(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	218	Voucher	99,592	0	0	0	99,592	99,592
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	219	Voucher	1,62,721	0	0	0	1,62,721	1,62,721
			Divisional Offices.				Voted-Sixth- Schedule-Garo	220	Voucher	2,02,292	0	0	4,400	1,97,892	2,02,292
							Voted-Sixth- Schedule-Garo	494	Voucher	99,592	0	0	0	99,592	99,592
							Voted-Sixth- Schedule-Garo	495	Voucher	1,62,721	0	0	0	1,62,721	1,62,721
						Total Object I	Head 1:			7,26,918	0	0	4,400	7,22,518	7,26,918
					02. Wages		Voted-Sixth- Schedule-Garo	221	Voucher	840	0	0	0	840	840
							Voted-Sixth- Schedule-Garo	222	Voucher	2,700	0	0	0	2,700	2,700
							Voted-Sixth- Schedule-Garo	223	Voucher	25,020	0	0	0	25,020	25,020

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#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

490

Run Date:

	emai	nd :	31 ADMIN	ISTRA	TION OF LABOU	R DEPARTMEN	T								
D	epart	tment :	Labour Depart	ment											
T	reasu	ıry	Ampati Sub-Tr	easury											
	.D.O.	. <b>:</b>	2200002 Distr	ict Lab	our Office (Ampati)	1									
Mo	onth (	of Accor	unt: AUG/2024												
Head 1	Majo	Minor r Head	Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	<b>A&amp;E</b> )	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	01		(04) Strengthening Of The ODirectorate District	)	02. Wages		Voted-Sixth- Schedule-Garo	224	Voucher	840	0	0	0	840	840
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	225	Voucher	2,700	0	0	0	2,700	2,700
			Divisional Offices.				Voted-Sixth- Schedule-Garo	226	Voucher	25,020	0	0	0	25,020	25,020
							Voted-Sixth- Schedule-Garo	227	Voucher	840	0	0	0	840	840
							Voted-Sixth- Schedule-Garo	228	Voucher	2,700	0	0	0	2,700	2,700
							Voted-Sixth- Schedule-Garo	229	Voucher	25,020	0	0	0	25,020	25,020
						Total Object l	Head 2:			85,680	0	0	0	85,680	85,680
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	404	Voucher	7,600	0	0	0	7,600	7,600
						Total Object 1	Head 13:			7,600	0	0	0	7,600	7,600
						Total Sub Hea	nd:			8,20,198	0	0	4,400	8,15,798	8,20,198
						Total Minor I	Iead 1:			8,20,198	0	0	4,400	8,15,798	8,20,198
						Total Sub Ma	jor Head 1:			8,20,198	0	0	4,400	8,15,798	8,20,198
						Total Major I	<b>Iead</b> 2230:			8,20,198	0	0	4,400	8,15,798	8,20,198
						Total of Mont	h :			8,20,198	0	0	4,400	8,15,798	8,20,198
Major	Sub	of Accor Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction A (as per A.G.			
			.gov.in/ae/meghalaya			Scinic									

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2024-2025

Page No.

491

Run Date:

	Dema	nd ·	31 ADMIN	IICTD A	ATION OF LABOUR	DEDADTMEN	 Т								
					TION OF LABOUR	DEFARIMEN	1								
	Depar	tment :	Labour Depar	tment											
,	Freası	ury	Ampati Sub-Ti	reasury											
j	D.D.O	) <b>. :</b>	2200002 Distr	rict Lab	our Office (Ampati)										
N	Ionth	of Acco	unt: SEP/2024												
		Minor or Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	53	Voucher	2,02,292	0	0	4,400	1,97,892	2,02,292
			Labour Office And Opening Of Sub-			<b>Total Object H</b>	<b>Iead</b> 1 :			2,02,292	0	0	4,400	1,97,892	2,02,292
			Divisional Offices.		02. Wages		Voted-Sixth- Schedule-Garo	54	Voucher	25,020	0	0	0	25,020	25,020
							Voted-Sixth- Schedule-Garo	55	Voucher	25,020	0	0	0	25,020	25,020
							Voted-Sixth- Schedule-Garo	56	Voucher	25,020	0	0	0	25,020	25,020
						Total Object F	<b>Iead</b> 2 :			75,060	0	0	0	75,060	75,060
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	208	Voucher	1,335	0	0	0	1,335	1,335
							Voted-Sixth- Schedule-Garo	209	Voucher	613	0	0	0	613	613
						Total Object F	<b>Head</b> 13:			1,948	0	0	0	1,948	1,948
						Total Sub Hea	d:			2,79,300	0	0	4,400	2,74,900	2,79,300
						Total Minor H	lead 1:			2,79,300	0	0	4,400	2,74,900	2,79,300
						Total Sub Maj	or Head 1:			2,79,300	0	0	4,400	2,74,900	2,79,300
						Total Major H	lead 2230:			2,79,300	0	0	4,400	2,74,900	2,79,300
						Total of Montl	h :			2,79,300	0	0	4,400	2,74,900	2,79,300
N	Ionth	of Acco	unt: OCT/2024												
		Minor or Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction A (as per A.G.			

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

492

Run Date:

Dema	and:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
Depai	rtment :	Labour Depa	rtment											
Treas	ury	Ampati Sub-	Γreasury											
<b>D.D.</b> C	).:	2200002 Dis	trict Lab	oour Office (Ampati)										
Month	of Accou	int: OCT/2024												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
Hea		Treuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2230 01		04) Strengthening Of Th Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	112	Voucher	99,592	0	0	0	99,592	99,59
		abour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	113	Voucher	1,62,721	0	0	0	1,62,721	1,62,72
	D	Divisional Offices.				Voted-Sixth- Schedule-Garo	12	Voucher	2,02,292	0	0	4,400	1,97,892	2,02,29
					Total Object H	Head 1:			4,64,605	0	0	4,400	4,60,205	4,64,60
				02. Wages		Voted-Sixth- Schedule-Garo	10	Voucher	25,020	0	0	0	25,020	25,02
						Voted-Sixth- Schedule-Garo	5	Voucher	25,020	0	0	0	25,020	25,02
						Voted-Sixth- Schedule-Garo	7	Voucher	25,020	0	0	0	25,020	25,02
					Total Object H	Head 2:			75,060	0	0	0	75,060	75,06
					Total Sub Hea	id:			5,39,665	0	0	4,400	5,35,265	5,39,66
					Total Minor H	Iead 1:			5,39,665	0	0	4,400	5,35,265	5,39,66
					Total Sub Maj	jor Head 1:			5,39,665	0	0	4,400	5,35,265	5,39,66
					Total Major H	<b>Iead</b> 2230:			5,39,665	0	0	4,400	5,35,265	5,39,66
					Total of Mont	h :			5,39,665	0	0	4,400	5,35,265	5,39,66
Month	of Accou	nt: NOV/2024												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
Hea			Head		~				(State)		8009	- 7610		(A.G.)

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

493

Run Date:

D	emar	nd:	31 ADMIN	ISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Т								
D	epart	ment :	Labour Depart	ment											
T	reasu	ry	Ampati Sub-Tr	easury											
; D	.D.O.	:	2200002 Distr	ict Lat	oour Office (Ampati)										
Mo	onth o	of Accou	int: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	01	I	04) Strengthening Of The Oriectorate District	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	289	Voucher	7,728	0	0	0	7,728	7,728
			Labour Office And Dpening Of Sub-				Voted-Sixth- Schedule-Garo	290	Voucher	12,564	0	0	0	12,564	12,564
			Divisional Offices.				Voted-Sixth- Schedule-Garo	291	Voucher	15,228	0	0	0	15,228	15,228
							Voted-Sixth- Schedule-Garo	65	Voucher	99,592	0	0	0	99,592	99,592
							Voted-Sixth- Schedule-Garo	66	Voucher	1,62,721	0	0	0	1,62,721	1,62,721
							Voted-Sixth- Schedule-Garo	67	Voucher	2,02,292	0	0	4,400	1,97,892	2,02,292
						Total Object I	Head 1 :			5,00,125	0	0	4,400	4,95,725	5,00,125
					02. Wages	-	Voted-Sixth- Schedule-Garo	185	Voucher	25,020	0	0	0	25,020	25,020
							Voted-Sixth- Schedule-Garo	186	Voucher	25,020	0	0	0	25,020	25,020
							Voted-Sixth- Schedule-Garo	187	Voucher	25,020	0	0	0	25,020	25,020
						<b>Total Object I</b>	Head 2:			75,060	0	0	0	75,060	75,060
					14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Garo	411	Voucher	5,71,200	0	0	0	5,71,200	5,71,200
						Total Object I	Head 14 :			5,71,200	0	0	0	5,71,200	5,71,200
						Total Sub Hea	id:			11,46,385	0	0	4,400	11,41,985	11,46,385
						Total Minor H	Iead 1:			11,46,385	0	0	4,400	11,41,985	11,46,385
						Total Sub Ma	jor Head $1:$			11,46,385	0	0	4,400	11,41,985	11,46,385

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

494

Run Date:

Demand:	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
Department :	Labour Depar	tment											
Treasury	Ampati Sub-T	reasury											
<b>D.D.O.</b> :	2200002 Dist	rict Lah	oour Office (Ampati)										
	unt: NOV/2024		your office (campany)										
Major Sub Minor	Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head Major Head Head	Head	Sub Head		Schme				(State)	<i>5,220</i>	8009	- 7610	(dis per 501)	(A.G.))
2230				Total Major H	lead 2230:			11,46,385	0	0	4,400	11,41,985	11,46,385
				Total of Mont	h :			11,46,385	0	0	4,400	11,41,985	11,46,385
Month of Acco	unt: DEC/2024												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
	(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	28	Voucher	1,01,524	0	0	0	1,01,524	1,01,524
	Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	29	Voucher	1,65,862	0	0	0	1,65,862	1,65,862
	Divisional Offices.				Voted-Sixth- Schedule-Garo	372	Voucher	7,000	0	0	0	7,000	7,000
					Voted-Sixth- Schedule-Garo	373	Voucher	14,000	0	0	0	14,000	14,000
					Voted-Sixth- Schedule-Garo	546	Voucher	2,06,099	0	0	4,400	2,01,699	2,06,099
					Voted-Sixth- Schedule-Garo	609	Voucher	1,01,524	0	0	0	1,01,524	1,01,524
					Voted-Sixth- Schedule-Garo	610	Voucher	1,65,862	0	0	0	1,65,862	1,65,862
					Voted-Sixth- Schedule-Garo	82	Voucher	2,06,099	0	0	4,400	2,01,699	2,06,099
				Total Object I	Iead 1 :			9,67,970	0	0	8,800	9,59,170	9,67,970
			02. Wages		Voted-Sixth- Schedule-Garo	139	Voucher	25,020	0	0	0	25,020	25,020
					Voted-Sixth-	141	Voucher	25,020	0	0	0	25,020	25,020

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

495

Run Date:

]	Demai	nd:	31 ADMIN	ISTR <i>A</i>	ATION OF LABOUR	R DEPARTMEN	Т								
I	Depart	ment :	Labour Depart	ment											
Т	reasu	ry	Ampati Sub-Tr	easury											
i	).D.O.	:	2200002 Distr	ict Lab	oour Office (Ampati)										
M	onth o	of Accou	int: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The Oriectorate District	)	02. Wages		Voted-Sixth- Schedule-Garo	142	Voucher	25,020	0	0	0	25,020	25,020
			Labour Office And Opening Of Sub-			Total Object I	Head 2 :			75,060	0	0	0	75,060	75,060
		Į Į	Divisional Offices.		(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	773	Voucher	10,600	0	0	0	10,600	10,600
					Allowances		Voted-Sixth- Schedule-Garo	781	Voucher	9,440	0	0	0	9,440	9,440
						Total Object I	Head 11:			20,040	0	0	0	20,040	20,040
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	491	Voucher	1,298	0	0	0	1,298	1,298
							Voted-Sixth- Schedule-Garo	492	Voucher	1,156	0	0	0	1,156	1,156
							Voted-Sixth- Schedule-Garo	493	Voucher	1,888	0	0	0	1,888	1,888
							Voted-Sixth- Schedule-Garo	494	Voucher	1,982	0	0	0	1,982	1,982
							Voted-Sixth- Schedule-Garo	495	Voucher	1,298	0	0	0	1,298	1,298
							Voted-Sixth- Schedule-Garo	496	Voucher	1,298	0	0	0	1,298	1,298
							Voted-Sixth- Schedule-Garo	499	Voucher	1,416	0	0	0	1,416	1,416
							Voted-Sixth- Schedule-Garo	500	Voucher	1,321	0	0	0	1,321	1,321
							Voted-Sixth- Schedule-Garo	501	Voucher	1,480	0	0	0	1,480	1,480
							Voted-Sixth- Schedule-Garo	716	Voucher	3,680	0	0	0	3,680	3,680
							Voted-Sixth-	717	Voucher	1,982	0	0	0	1,982	1,982

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

496

Run Date:

D	emar	nd:	31 ADMII	NISTR	ATION OF LABOUR	R DEPARTMEN	T								
De	epart	ment :	Labour Depa	rtment											
Tı	reasu	ry	Ampati Sub-T	reasury	ý										
D.	D.O.	:	2200002 Dist	rict La	bour Office (Ampati)										
Mo	nth o	of Accou	nt: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semme				(State)		8009	- 7610		(A.G.))
2230	01	D	04) Strengthening Of The Directorate District	e0	(13) Office Expenses		Voted-Sixth- Schedule-Garo	719	Voucher	1,770	0	0	0	1,770	1,770
			abour Office And pening Of Sub-				Voted-Sixth- Schedule-Garo	720	Voucher	1,557	0	0	0	1,557	1,557
			vivisional Offices.				Voted-Sixth- Schedule-Garo	721	Voucher	1,839	0	0	0	1,839	1,839
							Voted-Sixth- Schedule-Garo	722	Voucher	1,132	0	0	0	1,132	1,132
							Voted-Sixth- Schedule-Garo	723	Voucher	1,840	0	0	0	1,840	1,840
							Voted-Sixth- Schedule-Garo	724	Voucher	1,557	0	0	0	1,557	1,557
							Voted-Sixth- Schedule-Garo	730	Voucher	4,671	0	0	0	4,671	4,671
							Voted-Sixth- Schedule-Garo	731	Voucher	1,000	0	0	0	1,000	1,000
							Voted-Sixth- Schedule-Garo	774	Voucher	6,863	0	0	0	6,863	6,863
							Voted-Sixth- Schedule-Garo	785	Voucher	3,220	0	0	0	3,220	3,220
							Voted-Sixth- Schedule-Garo	787	Voucher	12,100	0	0	0	12,100	12,100
							Voted-Sixth- Schedule-Garo	788	Voucher	4,680	0	0	0	4,680	4,680
						Total Object I	Head 13:			61,028	0	0	0	61,028	61,028
						Total Sub Hea	ıd:			11,24,098	0	0	8,800	11,15,298	11,24,098
						Total Minor H	Iead 1 :			11,24,098	0	0	8,800	11,15,298	11,24,098

### The Office of the Accountant General (A&E) Meghalaya

**Shillong** 

Page No.

Run Date:

497

22/01/2025

**Up to Accounting Month December of Financial Year 2024-2025** 

Demand:	31 ADMINISTRATION OF LABO	OLID DEDARTMEN	NT.							
Demand:	31 ADMINISTRATION OF LABO	OUR DEPARTME	N1							
Department :	Labour Department									
Treasury	Ampati Sub-Treasury									
D.D.O. :	2200002 District Labour Office (Amp	pati)								
Month of Acco	ount: DEC/2024									
Major Sub Minor	r Sub Sub Object Head	Categorised	Plan/Non-Plan	Γ.V. No. Type	Gross	Deduction	Deduction A		Net Amount	Gross
Head Major Head	l Head Sub	Schme			Amount (State)	by DDO	(as per A.G.		(as per SOP)	Amount (A.G.))
Head	Head				(State)		8009	- 7610		(A.G.))
2230 01		Total Sub Ma	ajor Head 1:		11,24,098	0	0	8,800	11,15,298	11,24,098
		Total Major	Head 2230:		11,24,098	0	0	8,800	11,15,298	11,24,098
		Total of Mon	th :		11,24,098	0	0	8,800	11,15,298	11,24,098
		Total of DDO	2200002:		61,00,326	5,600	0	35,200	60,59,526	60,94,726
Reconciliation	n Portion									
Internal Adjust	tment of A.G. Office:									
		DDO wi	ise Total ( Original +l	Reconcilation+IA) :						60,94,726
Summary of DI	DO wise expenditure_									
2230 01 1	(04) Strengthening Of The Directorate E Labour Office And Opening Of Sub-Div		1) Salaries, Sumtuary llowance	y Voted-Sixth-Schedu	le-Garo					47,35,142
	Offices.									
2230 01 1	(04) Strengthening Of The Directorate D		2. Wages	Voted-Sixth-Schedu	le-Garo					6,75,360
	Labour Office And Opening Of Sub-Div Offices.	ISIONAI								
2230 01 1	(04) Strengthening Of The Directorate D		1) Travel Expenses,	Voted-Sixth-Schedu	le-Garo					20,040
	Labour Office And Opening Of Sub-Div Offices.	risional Co	onveyance Allowance	es ·						
2230 01 1	(04) Strengthening Of The Directorate D	District 0 (1	3) Office Expenses	Voted-Sixth-Schedu	le-Garo					92,984
	Labour Office And Opening Of Sub-Div Offices.	isional								
	(04) Strengthening Of The Directorate D	District 14	l. Rent, Rates And	Voted-Sixth-Schedu	le-Garo					
L	( ) , ser engineming of the Directorate B	17		, otta Sixtii Schedu	Jui J					

Report ID :CP9REP220

### Voucher Wise Expenditure Report (for Reconcilation)

### The Office of the Accountant General (A&E) Meghalaya

**Shillong** 

Page No.

498

**Up to Accounting Month December of Financial Year 2024-2025** 

**Run Date :** 22/01/2025

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour Department
Treasury	Ampati Sub-Treasury
D.D.O. :	2200002 District Labour Office (Ampati)
Summary of DDC	O wise expenditure
2230 01 1	Labour Office And Opening Of Sub-Divisional 0 Taxes Offices. 5,71,200
	60,94,726

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

499

Run Date:

	Demai	nd:	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN'	Τ								
I	Depart	ment:	Labour Depa	rtment											
Т	reasu	ıry	Resubelpara T	Γreasury											
i	).D.O.	. :	2200001 Ass	tt. Empl	oyment Officer Sub-	Divisional Emp	loyment Exchange								
M	onth o	of Accou	unt: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Treat	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02		District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	59	Voucher	1,50,360	0	13,000	0	1,37,360	1,50,360
			Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Garo	65	Voucher	79,000	0	0	0	79,000	79,000
			And Resuberpara-			Total Object H	lead 1 :			2,29,360	0	13,000	0	2,16,360	2,29,360
					02. Wages		Voted-Sixth- Schedule-Garo	17	Voucher	7,200	0	0	0	7,200	7,200
						Total Object H	Iead 2 :			7,200	0	0	0	7,200	7,200
						<b>Total Sub Hea</b>	d :			2,36,560	0	13,000	0	2,23,560	2,36,560
			(13) Employment And Unemployment Survey	0	02. Wages		General-Voted	20	Voucher	8,000	0	0	0	8,000	8,000
			onemployment survey			Total Object H	lead 2 :			8,000	0	0	0	8,000	8,000
						Total Sub Hea	d :			8,000	0	0	0	8,000	8,000
						Total Minor H	lead 101 :			2,44,560	0	13,000	0	2,31,560	2,44,560
						Total Sub Maj	or Head 2:			2,44,560	0	13,000	0	2,31,560	2,44,560
						Total Major H	(ead 2230:			2,44,560	0	13,000	0	2,31,560	2,44,560
						<b>Total of Montl</b>	n :			2,44,560	0	13,000	0	2,31,560	2,44,560
M	onth o	of Accou	unt: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
L															

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

500

Run Date:

Dema	and:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	T								
Depar	rtment :	Labour Depar	rtment											
Treas	ury	Resubelpara T	reasury											
<b>D.D.</b> O	). :	2200001 Ass	tt. Empl	oyment Officer Sub-	-Divisional Emp	loyment Exchange								
Month	of Accou	mt: MAY/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Hea			Head						(State)		8009	- 7610		(A.G.)
2230 02		05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	259	Voucher	4,000	0	0	0	4,000	4,000
	l l	Exchanges At Nongstoin/Williamnagar				Voted-Sixth- Schedule-Garo	270	Voucher	7,504	0	0	0	7,504	7,504
	A	and Resubelpara-				Voted-Sixth- Schedule-Garo	53	Voucher	79,000	0	0	0	79,000	79,000
						Voted-Sixth- Schedule-Garo	54	Voucher	1,50,360	0	13,000	0	1,37,360	1,50,360
					Total Object H	Head 1:			2,40,864	0	13,000	0	2,27,864	2,40,864
				02. Wages		Voted-Sixth- Schedule-Garo	295	Voucher	8,000	0	0	0	8,000	8,000
						Voted-Sixth- Schedule-Garo	296	Voucher	7,200	0	0	0	7,200	7,200
					Total Object I	<b>Iead</b> 2:			15,200	0	0	0	15,200	15,200
					Total Sub Hea	d :			2,56,064	0	13,000	0	2,43,064	2,56,064
					Total Minor H	lead 101 :			2,56,064	0	13,000	0	2,43,064	2,56,064
					Total Sub Maj	or Head 2:			2,56,064	0	13,000	0	2,43,064	2,56,064
					Total Major H	lead 2230:			2,56,064	0	13,000	0	2,43,064	2,56,064
					Total of Mont	h :			2,56,064	0	13,000	0	2,43,064	2,56,064
Month	of Accou	int: JUN/2024												
Major Suk Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Hea			Head		~				(State)		8009	- 7610		(A.G.)

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

501

Run Date:

Minor	Labour Depar Resubelpara T 2200001 Asst unt: JUN/2024	rtment	OTTION OF LABOUR		Т								
y : f Acco Minor	Resubelpara T 2200001 Asst unt: JUN/2024	reasury		Divisional Empl									
: f Acco Minor	2200001 Asst unt: JUN/2024			Divisional Empl									
f Acco Minor	unt: JUN/2024	t. Empl	oyment Officer Sub-	Divisional Empl									
Minor					loyment Exchange								
пеаа	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Ar (as per A.G. A		Net Amount (as per SOP)	Gross Amount
				S <b>0</b>				(State)		8009 -	7610		(A.G.))
	District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	26	Voucher	1,50,360	0	13,000	0	1,37,360	1,50,360
	Nongstoin/Williamnagar				Voted-Sixth- Schedule-Garo	28	Voucher	79,000	0	0	0	79,000	79,000
				<b>Total Object H</b>	<b>Iead</b> 1 :			2,29,360	0	13,000	0	2,16,360	2,29,360
			02. Wages		Voted-Sixth- Schedule-Garo	287	Voucher	7,200	0	0	0	7,200	7,200
				Total Object H	Head 2 :			7,200	0	0	0	7,200	7,200
				Total Sub Hea	d:			2,36,560	0	13,000	0	2,23,560	2,36,560
		0	02. Wages		General-Voted	286	Voucher	8,000	0	0	0	8,000	8,000
	Chemployment Survey			Total Object H	<b>Iead</b> 2:			8,000	0	0	0	8,000	8,000
				Total Sub Hea	d :			8,000	0	0	0	8,000	8,000
				Total Minor H	lead 101 :			2,44,560	0	13,000	0	2,31,560	2,44,560
				Total Sub Maj	or Head 2:			2,44,560	0	13,000	0	2,31,560	2,44,560
				Total Major H	lead 2230:			2,44,560	0	13,000	0	2,31,560	2,44,560
				Total of Month	h :			2,44,560	0	13,000	0	2,31,560	2,44,560
f Acco	unt: JUL/2024												
		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO		<b>A&amp;E</b> )	Net Amount (as per SOP)	Gross Amount (A.G.))
f	Acco	District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-  (13) Employment And Unemployment Survey  Account: JUL/2024  Minor Sub Sub	01 (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-  (13) Employment And Unemployment Survey  O2. Wages  O2. Wages  Account: JUL/2024  Minor Sub Sub Object Head Sub	01	01 (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-  O2. Wages  O3. Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-  Total Object Head 1:  O2. Wages  Voted-Sixth-Schedule-Garo  Total Object Head 2:  Total Sub Head:  (13) Employment And Unemployment Survey  O2. Wages  General-Voted  Total Object Head 2:  Total Sub Head:  Total Sub Head:  Total Minor Head 101:  Total Sub Major Head 2:  Total Major Head 2:  Total of Month:  Account: JUL/2024  Winor Sub Sub Object Head Sub Schme	01	01   (05) Establishment Of District Employment Eschanges At Nongstoin/Williamnagar And Resubelpara-    Total Object Head 1 :	1,50,360   1,50,360	1	1	10	

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

502

Run Date:

De	mand:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
Dep	partment	: Labour Depar	rtment											
Tre	easury	Resubelpara T	reasury											
D.D	0.0.:	2200001 Ass	tt. Empl	oyment Officer Sub-	Divisional Emp	loyment Exchange								
Mon	th of Acc	ount: JUL/2024												
	Sub Mino Tajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	lead		Head		50				(State)		8009	- 7610		(A.G.)
2230 0	2 101	(05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	41	Voucher	79,000	0	0	0	79,000	79,000
		Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Garo	42	Voucher	1,50,360	0	13,000	0	1,37,360	1,50,360
		rina resuccipara			Total Object H	Head 1 :			2,29,360	0	13,000	0	2,16,360	2,29,360
				02. Wages		Voted-Sixth- Schedule-Garo	338	Voucher	8,000	0	0	0	8,000	8,000
						Voted-Sixth- Schedule-Garo	339	Voucher	7,200	0	0	0	7,200	7,200
					Total Object H	Head 2 :			15,200	0	0	0	15,200	15,200
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	555	Voucher	10,920	0	0	0	10,920	10,920
				Allowances		Voted-Sixth- Schedule-Garo	556	Voucher	13,200	0	0	0	13,200	13,200
						Voted-Sixth- Schedule-Garo	557	Voucher	12,600	0	0	0	12,600	12,600
						Voted-Sixth- Schedule-Garo	558	Voucher	11,520	0	0	0	11,520	11,520
					Total Object H	Head 11:			48,240	0	0	0	48,240	48,240
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	411	Voucher	40,000	0	0	0	40,000	40,000
					Total Object I	Head 13:			40,000	0	0	0	40,000	40,000
					Total Sub Hea	d:			3,32,800	0	13,000	0	3,19,800	3,32,800
					Total Minor H	lead 101 :			3,32,800	0	13,000	0	3,19,800	3,32,800
					Total Sub Maj	jor Head 2:			3,32,800	0	13,000	0	3,19,800	3,32,800

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

503

**Run Date :** 22/01/2025

I	Demar	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
D	Pepart	ment :	Labour Depar	rtment											
Т	reasu	ry	Resubelpara T	reasury											
Ė	).D.O.	:	2200001 Asst	tt. Empl	loyment Officer Sub-	Divisional Emp	loyment Exchange								
M	onth o	f Accou	nt: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230						Total Major H	lead 2230:			3,32,800	0	13,000	0	3,19,800	3,32,800
						Total of Mont	h :			3,32,800	0	13,000	0	3,19,800	3,32,800
M	onth o	f Accou	nt: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	Ď	istrict Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	124	Voucher	81,145	0	0	0	81,145	81,145
		N	xchanges At ongstoin/Williamnagar nd Resubelpara-				Voted-Sixth- Schedule-Garo	41	Voucher	1,54,713	0	14,000	0	1,40,713	1,54,713
			na resubcipara			<b>Total Object I</b>	Head 1:			2,35,858	0	14,000	0	2,21,858	2,35,858
					02. Wages		Voted-Sixth- Schedule-Garo	246	Voucher	7,200	0	0	0	7,200	7,200
							Voted-Sixth- Schedule-Garo	247	Voucher	8,000	0	0	0	8,000	8,000
						Total Object I	Head 2 :			15,200	0	0	0	15,200	15,200
						Total Sub Hea	ıd:			2,51,058	0	14,000	0	2,37,058	2,51,058
						Total Minor H	Iead 101 :			2,51,058	0	14,000	0	2,37,058	2,51,058
						Total Sub Maj	jor Head 2:			2,51,058	0	14,000	0	2,37,058	2,51,058
						Total Major H	<b>Iead</b> 2230:			2,51,058	0	14,000	0	2,37,058	2,51,058
						Total of Mont	h :			2,51,058	0	14,000	0	2,37,058	2,51,058

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

504

Run Date:

22/01/2025

															1
] ]	Demar	nd:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	Т								
Г	epart	ment :	Labour Depar	tment											
Т	reasu	ry	Resubelpara T	reasury											
Ė	D.O.	:	2200001 Ass	tt. Empl	oyment Officer Sub-	Divisional Emp	loyment Exchange								
M	onth o	of Accou	int: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		24				(State)		8009	- 7610		(A.G.))
2230	02	Ĺ	District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	40	Voucher	1,54,713	0	14,000	0	1,40,713	1,54,713
			Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Garo	63	Voucher	81,145	0	0	0	81,145	81,145
			ina resubcipura			Total Object H	Head 1:			2,35,858	0	14,000	0	2,21,858	2,35,858
					02. Wages		Voted-Sixth- Schedule-Garo	339	Voucher	8,000	0	0	0	8,000	8,000
							Voted-Sixth- Schedule-Garo	340	Voucher	7,200	0	0	0	7,200	7,200
						Total Object I	Head 2:			15,200	0	0	0	15,200	15,200
						Total Sub Hea	ıd :			2,51,058	0	14,000	0	2,37,058	2,51,058
						Total Minor H	Iead 101 :			2,51,058	0	14,000	0	2,37,058	2,51,058
						Total Sub Maj	jor Head 2:			2,51,058	0	14,000	0	2,37,058	2,51,058
						Total Major H	<b>Iead</b> 2230:			2,51,058	0	14,000	0	2,37,058	2,51,058
						Total of Mont	h :			2,51,058	0	14,000	0	2,37,058	2,51,058
M	onth o	of Accou	int: OCT/2024												
		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	Ĺ	District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	267	Voucher	1,54,713	0	14,000	0	1,40,713	1,54,713
			Exchanges At Nongstoin/Williamnagar				Voted-Sixth-	268	Voucher	81,145	0	0	0	81,145	81,145

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#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

505

Run Date:

															<del></del>
D	emai	nd:	31 ADMII	NISTRA	ATION OF LABOUR	R DEPARTMEN	T								
De	epart	ment :	Labour Depar	rtment											
Tr	easu	ry	Resubelpara T	reasury											
D.	D.O.	:	2200001 Ass	tt. Empl	oyment Officer Sub	-Divisional Emp	loyment Exchange	:							
Mo	nth o	of Acco	unt: OCT/2024												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amou
	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G
2230	02		(05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			2,35,858	0	14,000	0	2,21,858	2,35,8
			Exchanges At Nongstoin/Williamnagar		02. Wages		Voted-Sixth- Schedule-Garo	299	Voucher	7,200	0	0	0	7,200	7,2
			And Resubelpara-				Voted-Sixth- Schedule-Garo	300	Voucher	8,000	0	0	0	8,000	8,0
						Total Object I	Head 2 :			15,200	0	0	0	15,200	15,2
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	388	Voucher	13,600	0	0	0	13,600	13,6
					Allowances		Voted-Sixth- Schedule-Garo	389	Voucher	13,400	0	0	0	13,400	13,4
							Voted-Sixth- Schedule-Garo	390	Voucher	10,840	0	0	0	10,840	10,8
							Voted-Sixth- Schedule-Garo	398	Voucher	13,000	0	0	0	13,000	13,0
						Total Object I	Head 11:			50,840	0	0	0	50,840	50,8
						Total Sub Hea	ıd:			3,01,898	0	14,000	0	2,87,898	3,01,89
						Total Minor H	lead 101 :			3,01,898	0	14,000	0	2,87,898	3,01,8
						Total Sub Maj	jor Head 2:			3,01,898	0	14,000	0	2,87,898	3,01,89
						Total Major H	<b>Lead</b> 2230:			3,01,898	0	14,000	0	2,87,898	3,01,8
						Total of Mont	h :			3,01,898	0	14,000	0	2,87,898	3,01,89
Major	Sub	Minor	unt: NOV/2024 Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction A (as per A.G.			
			g.gov.in/ae/meghalay	10 0-10		~~~~									
	300 11		,	,											

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

506

Run Date:

D	emand	d:	31 ADMIN	IISTRA	TION OF LABOUR	DEPARTMEN	T								
D	epartn	nent :	Labour Depar	tment											
T	reasur	y	Resubelpara T	reasury											
; D	D.O. :	<u> </u>	2200001 Asst	t. Empl	oyment Officer Sub-	Divisional Emp	loyment Exchange								
Mo	nth of	Accou	int: NOV/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02 1	D	District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	447	Voucher	6,180	0	0	0	6,180	6,18
		N	Exchanges At Hongstoin/Williamnagar				Voted-Sixth- Schedule-Garo	448	Voucher	11,592	0	0	0	11,592	11,59
		A	and Resubelpara-				Voted-Sixth- Schedule-Garo	76	Voucher	81,145	0	0	0	81,145	81,14
							Voted-Sixth- Schedule-Garo	84	Voucher	1,54,713	0	14,000	0	1,40,713	1,54,71
						<b>Total Object I</b>	Head 1:			2,53,630	0	14,000	0	2,39,630	2,53,63
					02. Wages		Voted-Sixth- Schedule-Garo	222	Voucher	7,200	0	0	0	7,200	7,20
						<b>Total Object I</b>	Head 2:			7,200	0	0	0	7,200	7,20
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	541	Voucher	25,000	0	0	0	25,000	25,00
						Total Object I	Head 13:			25,000	0	0	0	25,000	25,00
						<b>Total Sub Hea</b>	nd:			2,85,830	0	14,000	0	2,71,830	2,85,83
			13) Employment And Jnemployment Survey	0	02. Wages		General-Voted	295	Voucher	8,000	0	0	0	8,000	8,00
			nomprojinom survej			<b>Total Object I</b>	Head 2:			8,000	0	0	0	8,000	8,00
						<b>Total Sub Hea</b>	nd:			8,000	0	0	0	8,000	8,00
						Total Minor H	Head 101:			2,93,830	0	14,000	0	2,79,830	2,93,83
						Total Sub Maj	jor Head 2:			2,93,830	0	14,000	0	2,79,830	2,93,83
						Total Major H	<b>Iead</b> 2230:			2,93,830	0	14,000	0	2,79,830	2,93,83
										2,93,830					

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

507

Run Date:

	emand	:	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN'	Т								
D	epartm	ent :	Labour Depar	tment											
T	reasury		Resubelpara T	reasury											
; D	.D.O. :		2200001 Asst	t. Empl	oyment Officer Sub-	Divisional Emp	loyment Exchange								
		Accou	nt: NOV/2024			1	<u>,                                     </u>								
Major	Sub M	Iinor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	icau	Heau	Head		Schille				(State)	-	8009	- 7610	_	(A.G.))
						Total of Montl	h :				0	14,000	0	2,79,830	2,93,830
Mo	onth of A	Accou	nt: DEC/2024												
	Sub M			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Major Head He Head		11044	Head		Semire				(State)		8009	- 7610		(A.G.))	
2230	02 10		5) Establishment Of istrict Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	29	Voucher	1,57,611	0	14,000	0	1,43,611	1,57,611
		N	xchanges At ongstoin/Williamnagar				Voted-Sixth- Schedule-Garo	572	Voucher	82,690	0	0	0	82,690	82,690
		Aı	nd Resubelpara-				Voted-Sixth- Schedule-Garo	619	Voucher	1,57,611	0	14,000	0	1,43,611	1,57,611
							Voted-Sixth- Schedule-Garo	79	Voucher	82,690	0	0	0	82,690	82,690
						Total Object H	Head 1:			4,80,602	0	28,000	0	4,52,602	4,80,602
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	744	Voucher	12,000	0	0	0	12,000	12,000
					Allowances		Voted-Sixth- Schedule-Garo	745	Voucher	12,320	0	0	0	12,320	12,320
							Voted-Sixth- Schedule-Garo	746	Voucher	11,800	0	0	0	11,800	11,800
							Voted-Sixth- Schedule-Garo	747	Voucher	9,600	0	0	0	9,600	9,600
						Total Object H	Head 11:			45,720	0	0	0	45,720	45,720
						Total Sub Hea	ıd :			5,26,322	0	28,000	0	4,98,322	5,26,322
		(1	3) Employment And	0	02. Wages		General-Voted	268	Voucher	7,200	0	0	0	7,200	7,200

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

508

Run Date:

	Demai	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	NT								
I	) Pepart	ment :	Labour Depar	tment											
	reasu		Resubelpara T		7										
	).D.O.				loyment Officer Sub-	Divisional Emr	olovment Evchange								
			int: DEC/2024	.t. Linp	Ioyment Officer Sub-	Divisional Emp	pioyment Exchange								
Major	Sub	Minor THead	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
11000	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02			0	02. Wages		General-Voted	269	Voucher	8,000	0	0	0	8,000	8,000
			Jnemployment Survey				General-Voted	863	Voucher	8,000	0	0	0	8,000	8,000
							General-Voted	864	Voucher	7,200	0	0	0	7,200	7,200
						Total Object l	Head 2 :			30,400	0	0	0	30,400	30,400
						Total Sub Hea	ad:			30,400	0	0	0	30,400	30,400
						Total Minor I	Head 101 :			5,56,722	0	28,000	0	5,28,722	5,56,722
						Total Sub Ma	ijor Head 2 :			5,56,722	0	28,000	0	5,28,722	5,56,722
						Total Major I	Head 2230:			5,56,722	0	28,000	0	5,28,722	5,56,722
						<b>Total of Mont</b>	th :			5,56,722	0	28,000	0	5,28,722	5,56,722
						Total of DDO	2200001:			27,32,550	0	1,36,000	0	25,96,550	27,32,550
Re	conci	iliation	Portion												
In	ternal	Adjusti	nent of A.G. Office:												
						DDO wis	se Total ( Original	+Reconcil	ation+IA) :						27,32,550
Sun	ımary	of DD	O wise expenditur	<u>e</u>											
223	30 02	101			istrict Employment /Williamnagar And		1) Salaries, Sumtua lowance	ary Voted	-Sixth-Sched	ule-Garo					23,70,750
223	30 02	101			istrict Employment /Williamnagar And	0 02	. Wages	Voted	l-Sixth-Sched	ule-Garo					97,600

### The Office of the Accountant General (A&E) Meghalaya

**Shillong** 

Page No.

509

**Up to Accounting Month December of Financial Year 2024-2025** 

Run Date	:	22/01/2025

Demand:	31 ADMINISTRATION OF LABOUR DE	EPARTMENT		
Department :	Labour Department			
Treasury	Resubelpara Treasury			
D.D.O. :	2200001 Asstt. Employment Officer Sub-Div	risional Employment Exchange		
Summary of DDO	wise expenditure_			
R	Resubelpara-			
E	05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0 (11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,44,800
E	05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0 (13) Office Expenses	Voted-Sixth-Schedule-Garo	65,000
2230 02 101 (1	13) Employment And Unemployment Survey	0 02. Wages	General-Voted	54,400
				27,32,550

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

510

Run Date:

D	eman	nd:	31 Al	OMINISTRA	ATION OF LABO	UR DEPARTMEN	Т								
De	epartı	ment :	Labour 1	Department											
Tr	reasu	ry	Resubelp	ara Treasury	/										
D.	D.O.	:	2200002	Vice Princi	pal Iti North Garo	Hills									
Mo	nth o	f Accou	nt: APR/202	4											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schne				(State)		8009	- 7610		(A.G.))
2230	03	003 (0	95) Setting Of Nev	v I.T.I. 9	01. Salaries		Voted-Sixth- Schedule-Garo	71	Voucher	3,38,717	0	5,620	0	3,33,097	3,38,717
						Total Object I	Head 1 :			3,38,717	0	5,620	0	3,33,097	3,38,717
					02. Wages		Voted-Sixth- Schedule-Garo	21	Voucher	15,000	0	0	0	15,000	15,000
							Voted-Sixth- Schedule-Garo	22	Voucher	10,710	0	0	0	10,710	10,710
						Total Object I	Head 2:			25,710	0	0	0	25,710	25,710
						Total Sub Hea	ıd :			3,64,427	0	5,620	0	3,58,807	3,64,427
						Total Minor H	<b>Iead</b> 3:			3,64,427	0	5,620	0	3,58,807	3,64,427
						Total Sub Ma	jor Head $3:$			3,64,427	0	5,620	0	3,58,807	3,64,427
						Total Major H	<b>Iead</b> 2230:			3,64,427	0	5,620	0	3,58,807	3,64,427
						Total of Mont	h :			3,64,427	0	5,620	0	3,58,807	3,64,427
Mo	nth o	f Accou	<b>nt:</b> MAY/20	24											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003 (0	95) Setting Of Nev	v I.T.I. 9	01. Salaries		Voted-Sixth- Schedule-Garo	11	Voucher	3,38,717	0	5,620	0	3,33,097	3,38,717
							Voted-Sixth- Schedule-Garo	322	Voucher	16,952	0	0	0	16,952	16,952
						Total Object I	Head 1 :			3,55,669	0	5,620	0	3,50,049	3,55,669

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

511

I	Dema	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOU	UR DEPARTMEN'	T								
D	epart	ment :	Labour Depar	tment											
	'reasu		Resubelpara T		,										
	D.D.O.				pal Iti North Garo										
				Princi	pai iu Norui Garo .	пшѕ									
			ount: MAY/2024							Gross	Deduction	Deduction	Amount	Net Amount	Gross
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.C		(as per SOP)	Amount
	Head		i iicau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	03	003	(05) Setting Of New I.T.I.	9	02. Wages		Voted-Sixth- Schedule-Garo	427	Voucher	15,000	0	0	0	15,000	15,000
						Total Object H	<b>Iead</b> 2 :			15,000	0	0	0	15,000	15,000
						Total Sub Hea	d :			3,70,669	0	5,620	0	3,65,049	3,70,669
						Total Minor H	lead 3:			3,70,669	0	5,620	0	3,65,049	3,70,669
						Total Sub Maj	or Head $\beta$ :			3,70,669	0	5,620	0	3,65,049	3,70,669
						Total Major H	lead 2230:			3,70,669	0	5,620	0	3,65,049	3,70,669
						Total of Montl	h :			3,70,669	0	5,620	0	3,65,049	3,70,669
M	onth o	of Acco	ount: JUN/2024												
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Majo Head		l Head	Sub Head		Schme				(State)	бу ББО	8009	- 7610	(as per 501)	(A.G.))
2230	03	003	(05) Setting Of New I.T.I.	9	01. Salaries		Voted-Sixth- Schedule-Garo	267	Voucher	75,000	0	0	0	75,000	75,000
							Voted-Sixth- Schedule-Garo	30	Voucher	3,38,717	0	5,620	0	3,33,097	3,38,717
						Total Object H	Iead <i>1 :</i>			4,13,717	0	5,620	0	4,08,097	4,13,717
						Total Sub Hea	d :			4,13,717	0	5,620	0	4,08,097	4,13,717
						Total Minor H	lead 3:			4,13,717	0	5,620	0	4,08,097	4,13,717
						Total Sub Maj	or Head 3:			4,13,717	0	5,620	0	4,08,097	4,13,717

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

512

Demand:	31 ADMIN	ISTRATION OF LABOU	R DEPARTMENT	Γ								
Department :	Labour Depart	ment										
Treasury	Resubelpara Tı	reasury										
D.D.O. :	2200002 Vice	Principal Iti North Garo H	ills									
Month of Account	t: JUN/2024											
Major Sub Minor S Head Major Head H		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amount
Head		Head					(State)		8009	- 7610		(A.G.))
2230			Total Major H	ead 2230:			4,13,717	0	5,620	0	4,08,097	4,13,717
			Total of Month	ı <b>:</b>			4,13,717	0	5,620	0	4,08,097	4,13,717
Month of Account	t: JUL/2024											
Major Sub Minor S Head Major Head H		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head					(State)		8009	- 7610		(A.G.))
2230 03 003 (05)	Setting Of New I.T.I.	9 01. Salaries		Voted-Sixth- Schedule-Garo	11	Voucher	3,38,717	0	5,620	0	3,33,097	3,38,717
			Total Object H	ead 1:			3,38,717	0	5,620	0	3,33,097	3,38,717
		02. Wages		Voted-Sixth- Schedule-Garo	127	Voucher	32,130	0	0	0	32,130	32,130
				Voted-Sixth- Schedule-Garo	128	Voucher	15,000	0	0	0	15,000	15,000
				Voted-Sixth- Schedule-Garo	530	Voucher	15,000	0	0	0	15,000	15,000
				Voted-Sixth- Schedule-Garo	531	Voucher	8,000	0	0	0	8,000	8,000
			Total Object H	Tead 2:			70,130	0	0	0	70,130	70,130
		13. Office Expenses		Voted-Sixth- Schedule-Garo	600	Voucher	50,000	0	0	0	50,000	50,000
			Total Object H	ead 13:			50,000	0	0	0	50,000	50,000
			Total Sub Head	d :			4,58,847	0	5,620	0	4,53,227	4,58,847
			Total Minor H	ead 3:			4,58,847	0	5,620	0	4,53,227	4,58,847

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

513

**Run Date :** 22/01/2025

		,	21 ADM	HOTED A	TION OF LABOUR										
D	eman	ıa :	31 ADMIN	IIS I KA	TION OF LABOU	R DEPARTMEN	1								
D	epart	ment:	Labour Depar	tment											
T	reasu	ry	Resubelpara T	reasury											
i i	D.O.	:	2200002 Vice	Princip	oal Iti North Garo Hi	ills									
			unt: JUL/2024												
				G 1	011 177 1		DI 01 DI			Gross	Deduction	Deduction	Amount	Net Amount	Gross
Major Head I			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	by DDO	(as per A.C		(as per SOP)	Amount
	Head		11000	Head		Scimic				(State)		8009	- 7610		(A.G.))
2230	03					Total Sub Ma	jor Head 3:			4,58,847	0	5,620	0	4,53,227	4,58,847
						Total Major H	Head 2230:			4,58,847	0	5,620	0	4,53,227	4,58,847
						Total of Mont	h :			4,58,847	0	5,620	0	4,53,227	4,58,847
Mo	nth o	f Acco	unt: AUG/2024												
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	0-000	Deduction	Deduction		Net Amount	Gross
	Major Head		Head	Sub Head		Schme				Amount (State)	by DDO	$\frac{\text{(as per A.C}}{8009}$	- 7610	(as per SOP)	Amount (A.G.))
	пеац			пеац						. ,		0009	- 7010		
2230	03	003	(05) Setting Of New I.T.I.	9	01. Salaries		Voted-Sixth- Schedule-Garo	167	Voucher	3,47,025	0	5,790	0	3,41,235	3,47,025
							Voted-Sixth- Schedule-Garo	271	Voucher	50,000	0	0	0	50,000	50,000
						Total Object I	Head 1:			3,97,025	0	5,790	0	3,91,235	3,97,025
					02. Wages		Voted-Sixth- Schedule-Garo	329	Voucher	12,060	0	0	0	12,060	12,060
							Voted-Sixth- Schedule-Garo	330	Voucher	8,000	0	0	0	8,000	8,000
							Voted-Sixth- Schedule-Garo	331	Voucher	15,000	0	0	0	15,000	15,000
						Total Object I	Head 2:			35,060	0	0	0	35,060	35,060
					11. Domestic Travel Expenses		Voted-Sixth- Schedule-Garo	429	Voucher	28,600	0	0	0	28,600	28,600
							Voted-Sixth- Schedule-Garo	432	Voucher	20,700	0	0	0	20,700	20,700
							Voted-Sixth-	433	Voucher	19,320	0	0	0	19,320	19,320

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#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

514

Run Date:

I	Demar	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment:	Labour Depar	tment											
Т	reasu	ry	Resubelpara T	reasury	,										
Ď	D.O.	:	2200002 Vice	Princi	pal Iti North Garo Hil	lls									
M	onth o	of Accou	nt: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003	05) Setting Of New I.T.I.	9	11. Domestic Travel Expenses	Total Object l	Head 11:			68,620	0	0	0	68,620	68,620
						Total Sub Hea	ad:			5,00,705	0	5,790	0	4,94,915	5,00,705
						Total Minor I	<b>Head</b> 3:			5,00,705	0	5,790	0	4,94,915	5,00,705
						Total Sub Ma	jor Head 3:			5,00,705	0	5,790	0	4,94,915	5,00,705
						Total Major H	<b>Head</b> 2230:			5,00,705	0	5,790	0	4,94,915	5,00,705
						<b>Total of Mont</b>	h :			5,00,705	0	5,790	0	4,94,915	5,00,705
Major	Sub	of Accou Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	03	003	05) Setting Of New I.T.I.	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	62	Voucher	3,47,025	0	5,790	0	3,41,235	3,47,025
						Total Object 1	Head 1:			3,47,025	0	5,790	0	3,41,235	3,47,025
				9	01. Salaries		Voted-Sixth- Schedule-Garo	161	Voucher	25,000	0	0	0	25,000	25,000
						Total Object 1	Head 1:			25,000	0	0	0	25,000	25,000
					02. Wages		Voted-Sixth- Schedule-Garo	338	Voucher	8,000	0	0	0	8,000	8,000
							Voted-Sixth- Schedule-Garo	343	Voucher	15,000	0	0	0	15,000	15,000
1						Total Object l	7 1 2			23,000	0	0	0	23,000	23,000

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

515

I	Demai	nd:	31 ADMIN	IISTR <i>A</i>	ATION OF LABOU	JR DEPARTMEN	Т								
D	Depart	ment:	Labour Depar	tment											
Т	reasu	ırv	Resubelpara T	reasurv	,										
- :	).D.O.				pal Iti North Garo l	Lilla									
				Fillici	pai iu Norui Garo i										
M	onth o	of Accou	nt: SEP/2024								D 1 (1		•	N. A. A.	
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	r Head I	Head	Sub Head		Schme				(State)			- 7610	( <b>F</b> )	(A.G.))
2230	03	003 (0	5) Setting Of New I.T.I.			Total Sub Hea	id :			3,95,025	0	5,790	0	3,89,235	3,95,025
						Total Minor H	lead 3:			3,95,025	0	5,790	0	3,89,235	3,95,025
						Total Sub Maj	jor Head $3:$			3,95,025	0	5,790	0	3,89,235	3,95,025
						Total Major H	lead 2230:			3,95,025	0	5,790	0	3,89,235	3,95,025
						Total of Mont	h :			3,95,025	0	5,790	0	3,89,235	3,95,025
M	onth o	of Accou	nt: OCT/2024												
		Minor			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	r Head I	riead	Sub Head		Schme				(State)	•	8009	- 7610		(A.G.))
2230	03	003 (0	5) Setting Of New I.T.I.	9	01. Salaries		Voted-Sixth- Schedule-Garo	35	Voucher	3,47,025	0	5,790	0	3,41,235	3,47,025
							Voted-Sixth- Schedule-Garo	54	Voucher	25,000	0	0	0	25,000	25,000
						Total Object I	Head 1:			3,72,025	0	5,790	0	3,66,235	3,72,025
					02. Wages		Voted-Sixth- Schedule-Garo	350	Voucher	24,120	0	0	0	24,120	24,120
							Voted-Sixth- Schedule-Garo	354	Voucher	15,000	0	0	0	15,000	15,000
							Voted-Sixth- Schedule-Garo	361	Voucher	12,060	0	0	0	12,060	12,060
						Total Object I	Head 2:			51,180	0	0	0	51,180	51,180
						Total Sub Hea	d:			4,23,205	0	5,790	0	4,17,415	4,23,205

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

516

Т	Dema	nd .	31 ADMI	NICTD /	ATION OF LABOU	ID DEDARTMEN									
					TION OF LABOR	JK DEFARTMEN	1								
D	epar	tment :	Labour Depa	rtment											
Т	reasu	ıry	Resubelpara 7	Гreasury	,										
Ď	D.O.	.:	2200002 Vic	e Princi	pal Iti North Garo	Hills									
Mo	onth	of Acco	ount: OCT/2024												
Maior	Sub	Mino	r Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction A		Net Amount	Gross
Head	Majo	r Head	Head	Sub	- · · · <b>y</b> · · · · · · · · · · · · · · · · · · ·	Schme			<b>J</b> I -	Amount	by DDO	(as per A.G.		(as per SOP)	Amount (A.G.))
	Head	d		Head						(State)		8009	- 7610		(A.G.))
2230	03	003				Total Minor H	lead 3:			4,23,205	0	5,790	0	4,17,415	4,23,205
						Total Sub Ma	jor Head 3:			4,23,205	0	5,790	0	4,17,415	4,23,205
						Total Major H	lead 2230:			4,23,205	0	5,790	0	4,17,415	4,23,205
						Total of Mont	h :			4,23,205	0	5,790	0	4,17,415	4,23,205
Me	onth	of Acco	ount: NOV/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Ticuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02	101	(13) Employment And	0	02. Wages		General-Voted	381	Voucher	15,000	0	0	0	15,000	15,000
			Unemployment Survey				General-Voted	382	Voucher	16,000		0	0	16,000	16,000
							General-Voted	383	Voucher	12,060	0	0	0	12,060	12,060
						Total Object I	<b>Head</b> 2:			43,060	0	0	0	43,060	43,060
						Total Sub Hea	d:			43,060	0	0	0	43,060	43,060
						Total Minor H	lead 101 :			43,060	0	0	0	43,060	43,060
						Total Sub Ma	jor Head 2:			43,060	0	0	0	43,060	43,060
	03	003	(05) Setting Of New I.T.I	. 9	01. Salaries		Voted-Sixth- Schedule-Garo	161	Voucher	3,47,025	0	5,790	0	3,41,235	3,47,025
							Voted-Sixth- Schedule-Garo	162	Voucher	25,000	0	0	0	25,000	25,000
							Voted-Sixth- Schedule-Garo	410	Voucher	26,208	0	0	0	26,208	26,208

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

517

Run Date:

22/01/2025

I	Dema	nd :	31 ADMIN	NISTR A	ATION OF LABOU	R DEPARTMEN	T								
D	epart	tment :	Labour Depar	tment											
T	'reasu	ıry	Resubelpara T	reasury	,										
	.D.O.				pal Iti North Garo H	ills									
			unt: NOV/2024		PW 10 1 (0101 Out 0 11										
Major	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Schille				(State)		8009	- 7610		(A.G.))
2230	03	003	(05) Setting Of New I.T.I.	9	01. Salaries	Total Object I	Head 1:			3,98,233	0	5,790	0	3,92,443	3,98,233
					11. Domestic Travel Expenses		Voted-Sixth- Schedule-Garo	332	Voucher	20,000	0	0	0	20,000	20,000
							Voted-Sixth- Schedule-Garo	333	Voucher	23,160	0	0	0	23,160	23,160
							Voted-Sixth- Schedule-Garo	334	Voucher	13,220	0	0	0	13,220	13,220
						Total Object I	Head 11:			56,380	0	0	0	56,380	56,380
						Total Sub Hea	nd:			4,54,613	0	5,790	0	4,48,823	4,54,613
						Total Minor H	Iead 3:			4,54,613	0	5,790	0	4,48,823	4,54,613
						Total Sub Ma	jor Head 3:			4,54,613	0	5,790	0	4,48,823	4,54,613
						Total Major H	Iead 2230:			4,97,673	0	5,790	0	4,91,883	4,97,673
						Total of Mont	h :			4,97,673	0	5,790	0	4,91,883	4,97,673
M	onth (	of Acco	unt: DEC/2024												
		Minor or Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
	Head	d		Head						(State)		8009	- 7610		(A.G.))
2230	02	101	`	0	02. Wages		General-Voted	266	Voucher	15,000	0	0	0	15,000	15,000
			Unemployment Survey				General-Voted	267	Voucher	12,060	0	0	0	12,060	12,060
							General-Voted	803	Voucher	8,000	0	0	0	8,000	8,000
							General-Voted	804	Voucher	15,000	0	0	0	15,000	15,000
							General-Voted	805	Voucher	8,000	0	0	0	8,000	8,000

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#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

518

Run Date:

D	)ema	nd:	31 ADMI	NISTRAT	ΓΙΟΝ OF LABOUI	R DEPARTMENT								
D	epart	tment :	Labour Depar	rtment										
Tı	reasu	ıry	Resubelpara T	Γreasury										
D	.D.O.	.:	2200002 Vice	e Principa	al Iti North Garo H	ills								
Mo	onth o	of Accou	int: DEC/2024											
		Minor or Head		Sub (	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		Head	Head		Schine			(State)		8009	- 7610		(A.G.)
2230	02	101 (	13) Employment And Jnemployment Survey	0	02. Wages	General-Voted	892	Voucher	12,060	0	0	0	12,060	12,06
			mempioyment survey			Total Object Head 2:			70,120	0	0	0	70,120	70,120
					11. Travel Expenses	General-Voted	439	Voucher	5,000	0	0	0	5,000	5,000
						Total Object Head 11:			5,000	0	0	0	5,000	5,000
						Total Sub Head:			75,120	0	0	0	75,120	75,120
						<b>Total Minor Head</b> 101:			75,120	0	0	0	75,120	75,120
						Total Sub Major Head 2:			75,120	0	0	0	75,120	75,120
	03	003	05) Setting Of New I.T.I.	. 9	01. Salaries	Voted-Sixth- Schedule-Garo	21	Voucher	3,53,577	0	5,790	0	3,47,787	3,53,57
						Voted-Sixth- Schedule-Garo	41	Voucher	25,000	0	0	0	25,000	25,000
						Voted-Sixth- Schedule-Garo	473	Voucher	7,000	0	0	0	7,000	7,000
						Voted-Sixth- Schedule-Garo	625	Voucher	3,53,577	0	5,790	0	3,47,787	3,53,57
						Voted-Sixth- Schedule-Garo	626	Voucher	25,000	0	0	0	25,000	25,000
						Total Object Head 1:			7,64,154	0	11,580	0	7,52,574	7,64,154
					13. Office Expenses	Voted-Sixth- Schedule-Garo	162	Voucher	50,000	0	0	0	50,000	50,000
						Total Object Head 13:			50,000	0	0	0	50,000	50,000
						Total Sub Head:			8,14,154	0	11,580	0	8,02,574	8,14,154
			06) Electrical Energy Supply For I.T.I. Shillong		(13) Office Expenses	General-Voted	939	Voucher	73,950	0	0	0	73,950	73,950

### The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.
Run Date:

519

22/01/2025

**Up to Accounting Month December of Financial Year 2024-2025** 

<b>Demand:</b> 31 ADMINIST	TRATION OF LABOUR DEPARTMENT						
<b>Department :</b> Labour Departme	not .						
Treasury Resubelpara Treas	•						
<b>D.D.O.</b> : 2200002 Vice Pri	incipal Iti North Garo Hills						
Month of Account: DEC/2024							
•	ub Object Head Categorised Plan/Non-Plan T.V. No. Type ub Schme	Gross Amount	Deduction by DDO	Deduction Andreas (as per A.G. A		Net Amount (as per SOP)	Gross Amount
	ead	(State)		8009	- 7610		(A.G.))
2230 03 003 (06) Electrical Energy 0	(13) Office Expenses <b>Total Object Head</b> 13:	73,950	0	0	0	73,950	73,950
Supply For I.T.I. Shillong-	Total Sub Head:	73,950	0	0	0	73,950	73,950
	<b>Total Minor Head</b> 3:	8,88,104	. 0	11,580	0	8,76,524	8,88,104
	Total Sub Major Head 3:	8,88,104	. 0	11,580	0	8,76,524	8,88,104
	Total Major Head 2230:	9,63,224	. 0	11,580	0	9,51,644	9,63,224
	Total of Month:	9,63,224	. 0	11,580	0	9,51,644	9,63,224
	<b>Total of DDO</b> 2200002:	43,87,492	0	57,220	0	43,30,272	43,87,492
Reconciliation Portion							
Month of 09/2024 Account:							
2230 3 (05) Setting Of New I.T.I.	9 01. Salaries State Plan Voted-Sixth-Schedule-Garo	62					3,47,025
2230 3 3 (05) Setting Of New I.T.I.	5 (01) Salaries, Sumtuary State Plan Voted-Sixth-Schedule-Garo Allowance	62					-3,47,025
	DDO wise reconcilation Total:						0
Internal Adjustment of A.G. Office:							
Summary of DDO wise expenditure	DDO wise Total (Original +Reconcilation+IA):	:					43,87,492
(13) Employment And	d Unemployment Survey 02. Wages General-Voted						

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Page No.

520

**Up to Accounting Month December of Financial Year 2024-2025** 

Run Date:

De	mand	l :	31 ADMINISTRATION OF LABOUR DI	EPART1	MENT		
Dep	partm	ent :	Labour Department				
Tre	easury	y	Resubelpara Treasury				
D.D	0.0.:		2200002 Vice Principal Iti North Garo Hills				
Summ	ary o	of DD	O wise expenditure				
2230	02	101		0			1,13,180
2230	02		(13) Employment And Unemployment Survey	0	11. Travel Expenses	General-Voted	5,000
2230	02	101	(13) Employment And Onemployment Survey	· ·	11. Traver Expenses	General-voicu	3,000
2230	03	3	(05) Setting Of New I.T.I.	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	0
2230	03	3	(05) Setting Of New I.T.I.	9	01. Salaries	Voted-Sixth-Schedule-Garo	37,50,282
2230	03	3	(05) Setting Of New I.T.I.	9	02. Wages	Voted-Sixth-Schedule-Garo	2,20,080
2230	03	3	(05) Setting Of New I.T.I.	9	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	1,25,000
2230	03	3	(05) Setting Of New I.T.I.	9	13. Office Expenses	Voted-Sixth-Schedule-Garo	1,00,000
2230	03	3	(06) Electrical Energy Supply For I.T.I. Shillong-	0	(13) Office Expenses	General-Voted	73,950
							43,87,492
•							

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

521

Run Date:

D	emai	nd:	31 ADMIN	IISTRA	TION OF LABOUR	DEPARTMEN	Т								
De	epart	ment :	Labour Depart	tment											
Tr	reasu	ıry	Resubelpara Ti	reasury											
D.	D.O.	.:	2200003 Distr	rict Lab	our Office Resubelp	ara									
Mo	nth o	of Accou	unt: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		<i></i>				(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	94	Voucher	28,122	0	0	0	28,122	28,122
							Voted-Sixth- Schedule-Garo	95	Voucher	1,98,351	0	40,000	2,200	1,56,151	1,98,351
						Total Object I	Head 1:			2,26,473	0	40,000	2,200	1,84,273	2,26,473
					02. Wages		Voted-Sixth- Schedule-Garo	18	Voucher	12,060	0	0	0	12,060	12,060
						Total Object I	Head 2:			12,060	0	0	0	12,060	12,060
						<b>Total Sub Hea</b>	nd:			2,38,533	0	40,000	2,200	1,96,333	2,38,533
			04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	108	Voucher	2,54,803	0	0	0	2,54,803	2,54,803
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	93	Voucher	4,11,073	0	0	15,400	3,95,673	4,11,073
						Total Object I	Head 1:			6,65,876	0	0	15,400	6,50,476	6,65,876
					02. Wages		Voted-Sixth- Schedule-Garo	19	Voucher	12,060	0	0	0	12,060	12,060
						Total Object I	Head 2 :			12,060	0	0	0	12,060	12,060
						Total Sub Hea	nd:			6,77,936	0	0	15,400	6,62,536	6,77,936
						Total Minor H	Iead 1:			9,16,469	0	40,000	17,600	8,58,869	9,16,469
						Total Sub Maj	jor Head 1:			9,16,469	0	40,000	17,600	8,58,869	9,16,469
						Total Major H	<b>Iead</b> 2230:			9,16,469	0	40,000	17,600	8,58,869	9,16,469
						Total of Mont	h :			9,16,469	0	40,000	17,600	8,58,869	9,16,469

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

522

Run Date:

D	emai	nd:	31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN	T								
Do	epart	ment :	Labour Depa	rtment											
Tı	reasu	ry	Resubelpara '	Treasury											
Ď.	D.O.	:	2200003 Dis	trict Lab	our Office Resubelp	ara									
Mo	onth o	of Acco	unt: MAY/2024												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	290	Voucher	10,136	0	0	0	10,136	10,136
							Voted-Sixth- Schedule-Garo	40	Voucher	1,98,351	0	40,000	2,200	1,56,151	1,98,351
							Voted-Sixth- Schedule-Garo	42	Voucher	28,122	0	0	0	28,122	28,122
						Total Object H	Head 1:			2,36,609	0	40,000	2,200	1,94,409	2,36,609
					02. Wages		Voted-Sixth- Schedule-Garo	360	Voucher	12,060	0	0	0	12,060	12,060
						Total Object I	Head 2 :			12,060	0	0	0	12,060	12,060
						<b>Total Sub Hea</b>	ıd:			2,48,669	0	40,000	2,200	2,06,469	2,48,669
			(04) Strengthening Of Th	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	196	Voucher	2,54,803	0	0	0	2,54,803	2,54,803
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	288	Voucher	12,888	0	0	0	12,888	12,888
			Divisional Offices.				Voted-Sixth- Schedule-Garo	289	Voucher	20,456	0	0	0	20,456	20,456
							Voted-Sixth- Schedule-Garo	41	Voucher	4,11,073	0	0	15,400	3,95,673	4,11,073
						<b>Total Object I</b>	Head 1:			6,99,220	0	0	15,400	6,83,820	6,99,220
					02. Wages		Voted-Sixth- Schedule-Garo	361	Voucher	12,060	0	0	0	12,060	12,060
						Total Object I	Head 2:			12,060	0	0	0	12,060	12,060
						<b>Total Sub Hea</b>	ıd:			7,11,280	0	0	15,400	6,95,880	7,11,280
						Total Minor H	<b>Iead</b> 1:			9,59,949	0	40,000	17,600	9,02,349	9,59,949

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

523

Run Date:

Demand:	31 ADMIN	ISTRAT	TION OF LABOUR	DEPARTMEN	T								
Department :	Labour Departs	ment											
Treasury	Resubelpara Tr	easury											
D.D.O. :	2200003 Distri	ict Labo	ur Office Resubelpa	ara									
Month of Accou	nt: MAY/2024												
Major Sub Minor Head Major Head		Sub (	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Head		Head		Semile				(State)		8009	- 7610		(A.G.))
2230 01				Total Sub Maj	jor Head 1:			9,59,949	0	40,000	17,600	9,02,349	9,59,949
<u> </u>				Total Major H	Iead 2230:			9,59,949	0	40,000	17,600	9,02,349	9,59,949
				Total of Mont	h :			9,59,949	0	40,000	17,600	9,02,349	9,59,949
Month of Accou	nt: JUN/2024												
Major Sub Minor Head Major Head		Sub (	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head		Head		Semile				(State)		8009	- 7610		(A.G.))
	02) District 0 stablishment	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	24	Voucher	1,98,351	0	40,000	2,200	1,56,151	1,98,351
					Voted-Sixth- Schedule-Garo	25	Voucher	2,721	0	0	0	2,721	2,721
					Voted-Sixth- Schedule-Garo	268	Voucher	1,344	0	0	0	1,344	1,344
					Voted-Sixth- Schedule-Garo	269	Voucher	3,064	0	0	0	3,064	3,064
					Voted-Sixth- Schedule-Garo	270	Voucher	23,586	0	0	0	23,586	23,586
				Total Object I	Head 1:			2,29,066	0	40,000	2,200	1,86,866	2,29,066
			02. Wages		Voted-Sixth- Schedule-Garo	248	Voucher	12,060	0	0	0	12,060	12,060
				Total Object I	Head 2 :			12,060	0	0	0	12,060	12,060
				<b>Total Sub Hea</b>	id:			2,41,126	0	40,000	2,200	1,98,926	2,41,126
	04) Strengthening Of The0 birectorate District		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	27	Voucher	4,11,073	0	0	15,400	3,95,673	4,11,073

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

524

Run Date:

22/01/2025

															-
] ]	Demar	nd:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	Т								
Г	)epart	ment:	Labour Depar	tment											
Т	reasu	ry	Resubelpara T	reasury											
Ė	).D.O.	:	2200003 Distr	rict Lab	our Office Resubelp	ara									
M	onth o	of Accou	int: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcau	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The Directorate District Labour Office And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	29	Voucher	2,54,803	0	0	0	2,54,803	2,54,803
			Opening Of Sub-			<b>Total Object I</b>	Head 1 :			6,65,876	0	0	15,400	6,50,476	6,65,876
			Divisional Offices.		02. Wages		Voted-Sixth- Schedule-Garo	250	Voucher	12,060	0	0	0	12,060	12,060
						Total Object I	Head 2 :			12,060	0	0	0	12,060	12,060
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	288	Voucher	8,400	0	0	0	8,400	8,400
						Total Object I	Head 13:			8,400	0	0	0	8,400	8,400
						Total Sub Hea	ıd:			6,86,336	0	0	15,400	6,70,936	6,86,336
						Total Minor H	Iead 1:			9,27,462	0	40,000	17,600	8,69,862	9,27,462
						Total Sub Maj	jor Head 1:			9,27,462	0	40,000	17,600	8,69,862	9,27,462
						Total Major H	<b>Iead</b> 2230:			9,27,462	0	40,000	17,600	8,69,862	9,27,462
						Total of Mont	h :			9,27,462	0	40,000	17,600	8,69,862	9,27,462
M	onth o	of Accou	int: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	6	Voucher	1,98,351	0	40,000	2,200	1,56,151	1,98,351
							Voted-Sixth- Schedule-Garo	7	Voucher	28,122	0	0	0	28,122	28,122

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#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

525

Run Date:

Demand:	31 ADM	IINISTRA	ATION OF LABOUR	R DEPARTMEN	T								
Departmen	t: Labour Dep	artment											
Treasury	Resubelpara	Treasury	7										
D.D.O. :	2200003 D	istrict Lal	oour Office Resubelp	oara									
Month of Ac	count: JUL/2024												
Major Sub Mir Head Major He		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	au Itau	Head		Semine				(State)		8009	- 7610		(A.G.))
2230 01 001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			2,26,473	0	40,000	2,200	1,84,273	2,26,473
			02. Wages		Voted-Sixth- Schedule-Garo	322	Voucher	12,060	0	0	0	12,060	12,060
				Total Object I	Head 2:			12,060	0	0	0	12,060	12,060
				Total Sub Hea	ad:			2,38,533	0	40,000	2,200	1,96,333	2,38,533
	(04) Strengthening Of Directorate District	The0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	4	Voucher	4,11,073	0	0	15,400	3,95,673	4,11,073
	Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	5	Voucher	2,54,803	0	0	0	2,54,803	2,54,803
	STATISTICAL CALLEGIST			Total Object I	Head 1:			6,65,876	0	0	15,400	6,50,476	6,65,876
			02. Wages		Voted-Sixth- Schedule-Garo	323	Voucher	12,060	0	0	0	12,060	12,060
				Total Object I	Head 2:			12,060	0	0	0	12,060	12,060
			(13) Office Expenses		Voted-Sixth- Schedule-Garo	313	Voucher	2,000	0	0	0	2,000	2,000
					Voted-Sixth- Schedule-Garo	314	Voucher	1,000	0	0	0	1,000	1,000
					Voted-Sixth- Schedule-Garo	315	Voucher	1,000	0	0	0	1,000	1,000
					Voted-Sixth- Schedule-Garo	316	Voucher	1,000	0	0	0	1,000	1,000
					Voted-Sixth- Schedule-Garo	317	Voucher	2,000	0	0	0	2,000	2,000
					Voted-Sixth- Schedule-Garo	318	Voucher	2,000	0	0	0	2,000	2,000
					Voted-Sixth-	319	Voucher	2,000	0	0	0	2,000	2,000

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

526

Run Date:

	Demar	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	R DEPARTMEN	T								
]	)epart	ment :	Labour Depar	tment											
7	reasu	ry	Resubelpara T	reasury	,										
j	).D.O.	:	2200003 Dist	rict Lab	oour Office Resubelp	para									
M	onth o	of Accou	int: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The Directorate District	0	(13) Office Expenses		Voted-Sixth- Schedule-Garo	320	Voucher	1,208	0	0	0	1,208	1,208
			Abour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	321	Voucher	630	0	0	0	630	630
						Total Object I	Head 13:			12,838	0	0	0	12,838	12,838
						Total Sub Hea	nd:			6,90,774	0	0	15,400	6,75,374	6,90,774
						Total Minor H	Iead 1:			9,29,307	0	40,000	17,600	8,71,707	9,29,307
			01) Establishment Of abour Welfare Centres-	0	(13) Office Expenses		Voted-Sixth- Schedule-Garo	307	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth- Schedule-Garo	308	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth- Schedule-Garo	309	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth- Schedule-Garo	310	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth- Schedule-Garo	311	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth- Schedule-Garo	312	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth- Schedule-Garo	324	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth- Schedule-Garo	325	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth- Schedule-Garo	337	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth- Schedule-Garo	340	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth-	341	Voucher	2,000	0	0	0	2,000	2,000

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

527

Run Date:

ment :	Labour Depa												
	Eucour Bepu	rtment											
ry	Resubelpara T	reasury	,										
:	2200003 Dist	rict Lab	oour Office Resubely	para									
f Accou	nt: JUL/2024												
			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amoun
Treat	IIcuu	Head		Semie				(State)		8009	- 7610		(A.G.)
- 1	,	0	(13) Office Expenses		Voted-Sixth- Schedule-Garo	342	Voucher	2,000	0	0	0	2,000	2,000
					Voted-Sixth- Schedule-Garo	343	Voucher	1,440	0	0	0	1,440	1,440
					Voted-Sixth- Schedule-Garo	344	Voucher	2,000	0	0	0	2,000	2,000
					Voted-Sixth- Schedule-Garo	364	Voucher	1,440	0	0	0	1,440	1,440
					Voted-Sixth- Schedule-Garo	365	Voucher	2,000	0	0	0	2,000	2,000
					Voted-Sixth- Schedule-Garo	366	Voucher	2,000	0	0	0	2,000	2,000
					Voted-Sixth- Schedule-Garo	367	Voucher	2,000	0	0	0	2,000	2,000
				Total Object H	Iead 13 :			34,880	0	0	0	34,880	34,880
				Total Sub Hea	d :			34,880	0	0	0	34,880	34,880
				Total Minor H	lead 103 :			34,880	0	0	0	34,880	34,880
				Total Sub Maj	or Head 1:			9,64,187	0	40,000	17,600	9,06,587	9,64,18
				Total Major H	lead 2230:			9,64,187	0	40,000	17,600	9,06,587	9,64,18
				Total of Month	h :			9,64,187	0	40,000	17,600	9,06,587	9,64,18
f Accou	nt: AUG/2024												
		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	(as per A.G.	A&E)	Net Amount (as per SOP)	
	f Accou Minor Head	Minor Sub Head Head  103 (01) Establishment Of Labour Welfare Centres-  f Account: AUG/2024  Minor Sub Head Head	Minor Sub Sub Head  103 (01) Establishment Of Labour Welfare Centres-  f Account: AUG/2024  Minor Sub Sub Head  Minor Sub Sub Head Head Sub Head	f Account: JUL/2024  Minor Sub Head Head  103 (01) Establishment Of Labour Welfare Centres-  f Account: AUG/2024  Minor Sub Head Head Sub Head  Sub Object Head Sub Head  Object Head Sub Head	Minor Sub Sub Object Head Schme    Categorised Schme   Categorised	Minor Sub Sub Head Head Sub Head Schme Categorised Schme Plan/Non-Plan Schme    103   (01) Establishment Of Labour Welfare Centres-	Minor   Sub   Head   Head   Sub   Sub   Head   Sub   Head   Head   Head   Head   Head   Sub   Head   Head   Sub   Head   Head   Sub   Head   Head   Sub   Head   Head   Sub   Head   Head   Head   Sub   Head   Categorised   Plan/Non-Plan   T.V. No.   T.V. No.   T.V. No.   T.V. No.   T.V. No.   T.V. No.   Head   Head   Head   Head   Categorised   Plan/Non-Plan   T.V. No.   T.V. T.V. T.V. T.V. T.V. T.V. T.V. T	Minor Sub Head Sub He	Minor Sub   Sub Head   Sub   Object Head   Sub Sub Head   Sub He	Minor   Sub   Head   Sub   Sub   Head   Head   Sub   Sub   Sub   Sub   Head   Sub   Sub   Sub   Head   Sub   Sub   Head   Sub   Sub   Sub   Head   Sub   Head   Sub   Sub   Sub   Head   Sub   Sub   Sub   Head   Sub   Sub   Sub   Head   Sub   Sub   Sub   Sub   Sub   Head   Sub   Sub   Sub   Head   Sub   Sub   Sub   Head   Sub   Sub   Sub   Head   Sub   Sub   Sub   Sub   Head   Sub   Sub   Sub   Sub   Sub   Head   Sub   Sub   Sub   Sub   Head   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Head   Sub   S	Minor   Sub   Sub   Head   H	Minor   Sub   Sub   Head   H	Minor   Sub   Head   Head   Head   Sub   Object   Head   Sub   Object   Head   Sub   Head   Categorised Sub   Plan/Non-Plan   T.V. No.   Type   Amount   Non-Plan

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

528

Run Date:

D	<b>)</b> emar	nd:	31 ADMII	NISTRA	TION OF LABOUR	DEPARTMENT	Γ								
D	epart	ment :	Labour Depar	rtment											
Tı	reasu	ry	Resubelpara T	reasury											
<b>D</b> .	.D.O.	:	2200003 Dist	rict Lab	our Office Resubelp	ara									
Mo	onth o	of Accou	unt: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Schille				(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	126	Voucher	2,04,012	0	40,000	2,200	1,61,812	2,04,012
							Voted-Sixth- Schedule-Garo	127	Voucher	28,122	0	0	0	28,122	28,122
						Total Object H	lead 1:			2,32,134	0	40,000	2,200	1,89,934	2,32,134
					02. Wages		Voted-Sixth- Schedule-Garo	431	Voucher	13,860	0	0	0	13,860	13,860
						<b>Total Object H</b>	lead 2 :			13,860	0	0	0	13,860	13,860
						Total Sub Head	d :			2,45,994	0	40,000	2,200	2,03,794	2,45,994
		I	04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	125	Voucher	2,61,880	0	0	0	2,61,880	2,61,880
			Labour Office And Dpening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	128	Voucher	4,17,558	0	0	15,400	4,02,158	4,17,558
			orvisional Offices.			Total Object H	lead 1 :			6,79,438	0	0	15,400	6,64,038	6,79,438
					02. Wages		Voted-Sixth- Schedule-Garo	430	Voucher	13,860	0	0	0	13,860	13,860
						Total Object H	lead 2 :			13,860	0	0	0	13,860	13,860
					14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Garo	408	Voucher	83,760	0	0	0	83,760	83,760
						Total Object H	lead 14 :			83,760	0	0	0	83,760	83,760
						Total Sub Head	d:			7,77,058	0	0	15,400	7,61,658	7,77,058
						<b>Total Minor H</b>	ead 1:			10,23,052	0	40,000	17,600	9,65,452	10,23,052
			01) Establishment Of Labour Welfare Centres-	0	14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Garo	407	Voucher	2,08,000	0	0	0	2,08,000	2,08,000

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

529

Run Date:

Der	mand	d:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	T								
Dep	artm	nent :	Labour Depar	tment											
Trea	asury	y	Resubelpara T	reasury											
D.D	.O.:		2200003 Dist	rict Lab	our Office Resubelp	ara									
Mont	th of	Acco	unt: AUG/2024												
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	ead			Head						(State)		8009	- 7610		(A.G.))
2230 01	1 1	103	(01) Establishment Of Labour Welfare Centres-	0	14. Rent, Rates And Taxes	Total Object I	Head 14:			2,08,000	0	0	0	2,08,000	2,08,000
						Total Sub Hea	nd:			2,08,000	0	0	0	2,08,000	2,08,000
						Total Minor H	<b>Iead</b> 103:			2,08,000	0	0	0	2,08,000	2,08,000
						Total Sub Ma	jor Head 1:			12,31,052	0	40,000	17,600	11,73,452	12,31,052
						Total Major H	<b>Iead</b> 2230:			12,31,052	0	40,000	17,600	11,73,452	12,31,052
						Total of Mont	h :			12,31,052	0	40,000	17,600	11,73,452	12,31,052
Mont	th of	Acco	unt: SEP/2024												
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	ead	пеац	neau	Head		Schnie				(State)	·	8009	- 7610	•	(A.G.))
2230 01	1 0		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	413	Voucher	4,76,108	0	0	0	4,76,108	4,76,108
							Voted-Sixth- Schedule-Garo	77	Voucher	1,815	0	0	0	1,815	1,815
							Voted-Sixth- Schedule-Garo	78	Voucher	2,04,012	0	40,000	2,200	1,61,812	2,04,012
						Total Object I	Head 1:			6,81,935	0	40,000	2,200	6,39,735	6,81,935
					02. Wages		Voted-Sixth- Schedule-Garo	341	Voucher	12,510	0	0	0	12,510	12,510
						Total Object I	Head 2:			12,510	0	0	0	12,510	12,510
						Total Sub Hea	nd:			6,94,445	0	40,000	2,200	6,52,245	6,94,445

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

530

Run Date:

]	Deman	nd:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN'	Т								
I	Departi	ment :	Labour Depar	tment											
ı	Freasu	ry	Resubelpara T	reasury											
İ	D.D.O.	:	2200003 Dist	rict Lab	our Office Resubelpa	ara									
M	lonth o	of Accou	nt: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	D	04) Strengthening Of The pirectorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	79	Voucher	4,17,558	0	0	15,400	4,02,158	4,17,558
		0	abour Office And pening Of Sub- vivisional Offices.				Voted-Sixth- Schedule-Garo	80	Voucher	2,61,880	0	0	0	2,61,880	2,61,880
						Total Object H	Iead 1 :			6,79,438	0	0	15,400	6,64,038	6,79,438
					02. Wages		Voted-Sixth- Schedule-Garo	342	Voucher	12,510	0	0	0	12,510	12,510
						Total Object F	<b>Iead</b> 2 :			12,510	0	0	0	12,510	12,510
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	352	Voucher	1,591	0	0	0	1,591	1,591
						Total Object H	Iead 13 :			1,591	0	0	0	1,591	1,591
						Total Sub Hea	d :			6,93,539	0	0	15,400	6,78,139	6,93,539
						Total Minor H	lead 1:			13,87,984	0	40,000	17,600	13,30,384	13,87,984
						Total Sub Maj	or Head 1:			13,87,984	0	40,000	17,600	13,30,384	13,87,984
						Total Major H	lead 2230:			13,87,984	0	40,000	17,600	13,30,384	13,87,984
						Total of Montl	h :			13,87,984	0	40,000	17,600	13,30,384	13,87,984
M	lonth o	of Accou	nt: OCT/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	60	Voucher	2,09,520	0	40,000	2,200	1,67,320	2,09,520

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

531

Run Date:

D	emar	nd :	31 ADMIN	NISTR/	ATION OF LABOUR	R DEPARTMEN	T								
De	epart	tment :	Labour Depar	rtment											
Tı	reasu	ıry	Resubelpara T	reasury	7										
D.	.D.O.	.:	2200003 Dist	trict Lab	oour Office Resubelp	para									
Mo	onth o	of Acco	unt: OCT/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			2,09,520	0	40,000	2,200	1,67,320	2,09,520
					02. Wages		Voted-Sixth- Schedule-Garo	386	Voucher	12,510	0	0	0	12,510	12,510
						Total Object I	Head 2:			12,510	0	0	0	12,510	12,510
						Total Sub Hea	ad :			2,22,030	0	40,000	2,200	1,79,830	2,22,030
			(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	226	Voucher	4,17,558	0	0	15,400	4,02,158	4,17,558
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	26	Voucher	2,61,880	0	0	0	2,61,880	2,61,880
						Total Object I	Head 1 :			6,79,438	0	0	15,400	6,64,038	6,79,438
					02. Wages		Voted-Sixth- Schedule-Garo	394	Voucher	12,510	0	0	0	12,510	12,510
						Total Object I	Head 2:			12,510	0	0	0	12,510	12,510
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	534	Voucher	1,180	0	0	0	1,180	1,180
					Allowances		Voted-Sixth- Schedule-Garo	535	Voucher	1,180	0	0	0	1,180	1,180
							Voted-Sixth- Schedule-Garo	536	Voucher	1,180	0	0	0	1,180	1,180
						Total Object I	Head 11:			3,540	0	0	0	3,540	3,540
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	532	Voucher	13,500	0	0	0	13,500	13,500
							Voted-Sixth- Schedule-Garo	533	Voucher	7,332	0	0	0	7,332	7,332
						Total Object I	Head 13:			20,832	0	0	0	20,832	20,832

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

532

D	eman	.d .	31 ADMIN	IICTD A	TION OF LABOUR	DEDADTMEN!	Т								
יע	eman	ıu :	31 ADMII	NISTRA	TION OF LABOUR	DEFARTMEN	1								
De	epart	ment :	Labour Depar	tment											
Tr	easu	ry	Resubelpara T	reasury											
<b>D</b> .	D.O.	:	2200003 Dist	rict Lab	our Office Resubelp	ara									
Mor	nth o	f Acco	unt: OCT/2024												
Major	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		( <b>A.G.</b> ))
2230	01		(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub- Divisional Offices.	:		Total Sub Hea	d :			7,16,320	0	0	15,400	7,00,920	7,16,320
						Total Minor H	lead 1:			9,38,350	0	40,000	17,600	8,80,750	9,38,350
						Total Sub Maj	or Head 1:			9,38,350	0	40,000	17,600	8,80,750	9,38,350
						Total Major H	lead 2230:			9,38,350	0	40,000	17,600	8,80,750	9,38,350
						Total of Montl	h :			9,38,350	0	40,000	17,600	8,80,750	9,38,350
Mo	nth o	f Acco	unt: NOV/2024												
Major				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head M	Head		неац	Head		Schme				(State)	v	8009	- 7610		(A.G.))
2230	01	ı	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	250	Voucher	80,737	0	0	0	80,737	80,737
							Voted-Sixth- Schedule-Garo	415	Voucher	16,080	0	0	0	16,080	16,080
							Voted-Sixth- Schedule-Garo	53	Voucher	2,09,520	0	40,000	2,200	1,67,320	2,09,520
						Total Object H	<b>Iead</b> 1:			3,06,337	0	40,000	2,200	2,64,137	3,06,337
					02. Wages		Voted-Sixth- Schedule-Garo	380	Voucher	12,510	0	0	0	12,510	12,510
						Total Object H	<b>Iead</b> 2 :			12,510	0	0	0	12,510	12,510

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

533

	Demai	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
I	) Pepart	ment :	Labour Depar	tment											
7	`reasu	ry	Resubelpara T	reasury											
i	D.D.O.	:	2200003 Dist	rict Lat	oour Office Resubelpa	ara									
M	onth o	of Acco	ount: NOV/2024												
Majo	Sub	Minor	r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2230	01	001	(02) District Establishment			Total Sub Hea	id:			3,18,847	0	40,000	2,200	2,76,647	3,18,847
			(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	414	Voucher	31,188	0	0	0	31,188	31,188
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	488	Voucher	19,920	0	0	0	19,920	19,920
			Divisional Offices.				Voted-Sixth- Schedule-Garo	52	Voucher	4,17,558	0	0	15,400	4,02,158	4,17,558
							Voted-Sixth- Schedule-Garo	54	Voucher	2,61,880	0	0	0	2,61,880	2,61,880
						Total Object H	Head 1:			7,30,546	0	0	15,400	7,15,146	7,30,546
					02. Wages		Voted-Sixth- Schedule-Garo	379	Voucher	12,510	0	0	0	12,510	12,510
						Total Object H	<b>Head</b> 2:			12,510	0	0	0	12,510	12,510
						Total Sub Hea	d:			7,43,056	0	0	15,400	7,27,656	7,43,056
						Total Minor H	Iead 1:			10,61,903	0	40,000	17,600	10,04,303	10,61,903
						Total Sub Maj	jor Head 1:			10,61,903	0	40,000	17,600	10,04,303	10,61,903
						Total Major H	lead 2230:			10,61,903	0	40,000	17,600	10,04,303	10,61,903
						Total of Montl	h :			10,61,903	0	40,000	17,600	10,04,303	10,61,903
M	onth o	of Acco	ount: DEC/2024												
		r Head	r Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

534

Run Date:

D	emar	ıd :	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	ľΤ								
De	epart	ment :	Labour Depa	rtment											
Tr	reasu	ry	Resubelpara 7	Treasury											
D.	D.O.	:	2200003 Dis	trict Lab	oour Office Resubelp	ara									
Mo	nth o	of Accou	int: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	10	Voucher	2,13,540	0	40,000	2,200	1,71,340	2,13,540
							Voted-Sixth- Schedule-Garo	11	Voucher	955	0	0	0	955	95:
							Voted-Sixth- Schedule-Garo	226	Voucher	2,054	0	0	0	2,054	2,054
							Voted-Sixth- Schedule-Garo	234	Voucher	25,780	0	0	0	25,780	25,780
							Voted-Sixth- Schedule-Garo	562	Voucher	28,644	0	0	0	28,644	28,644
							Voted-Sixth- Schedule-Garo	833	Voucher	2,13,540	0	40,000	2,200	1,71,340	2,13,540
						Total Object I	Head 1:			4,84,513	0	80,000	4,400	4,00,113	4,84,513
					02. Wages		Voted-Sixth- Schedule-Garo	692	Voucher	12,510	0	0	0	12,510	12,510
						Total Object I	Head 2:			12,510	0	0	0	12,510	12,510
						Total Sub Hea	ad:			4,97,023	0	80,000	4,400	4,12,623	4,97,023
		I	04) Strengthening Of Th Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	114	Voucher	4,25,355	0	0	15,400	4,09,955	4,25,355
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	563	Voucher	4,25,355	0	0	15,400	4,09,955	4,25,355
			Divisional Offices.				Voted-Sixth- Schedule-Garo	585	Voucher	2,66,860	0	0	0	2,66,860	2,66,860
							Voted-Sixth- Schedule-Garo	74	Voucher	2,66,860	0	0	0	2,66,860	2,66,860
							Voted-Sixth- Schedule-Garo	889	Voucher	21,000	0	0	0	21,000	21,000
							Voted-Sixth-	890	Voucher	42,000	0	0	0	42,000	42,000

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

535

Dep	artment	: Labour Depar	rtment											
Tre	asury	Resubelpara T	reasury	<b>y</b>										
	0.0. :	2200003 Dist	rict Lal	bour Office Resubelp	oara									
Mon	th of Acc	ount: DEC/2024												
Iajor S	Sub Mino ajor Head	or Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
	ead		Head		2				(State)		8009	- 7610		(A.G.
2230 0	1 001	(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance	Total Object H	lead 1:			14,47,430	0	0	30,800	14,16,630	14,47,43
		Labour Office And Opening Of Sub- Divisional Offices.		02. Wages		Voted-Sixth- Schedule-Garo	691	Voucher	12,510	0	0	0	12,510	12,51
		STANSOMAN OTHICEST			Total Object H	<b>Iead</b> 2:			12,510	0	0	0	12,510	12,51
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Garo	762	Voucher	1,180	0	0	0	1,180	1,1
				Allowances	Total Object H	lead <i>11 :</i>			1,180	0	0	0	1,180	1,1
					Total Sub Hea	d :			14,61,120	0	0	30,800	14,30,320	14,61,1
					Total Minor H	ead 1:			19,58,143	0	80,000	35,200	18,42,943	19,58,1
	103	(01) Establishment Of Labour Welfare Centres-	0	(13) Office Expenses		Voted-Sixth- Schedule-Garo	760	Voucher	20,000	0	0	0	20,000	20,0
					Total Object H	lead 13 :			20,000	0	0	0	20,000	20,0
					Total Sub Hea	d :			20,000	0	0	0	20,000	20,00
					Total Minor H	ead 103:			20,000	0	0	0	20,000	20,0
					Total Sub Maj	or Head 1:			19,78,143	0	80,000	35,200	18,62,943	19,78,1
					Total Major H	ead 2230:			19,78,143	0	80,000	35,200	18,62,943	19,78,1
					Total of Month	ı :			19,78,143	0	80,000	35,200	18,62,943	19,78,1
					Total of DDO	2200003:			1,03,65,499	0	4,00,000	1,76,000	97,89,499	1,03,65,49

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

536

Demand:	31 ADMINISTRATION OF LABOUR DE	EPARTME	ENT		
Department :	Labour Department				
Treasury	Resubelpara Treasury				
D.D.O. :	2200003 District Labour Office Resubelpara				
Internal Adjustn	nent of A.G. Office:				
Summary of DD	O wise expenditure	DDO w	rise Total ( Original +Ro	econcilation+IA) :	1,03,65,499
2230 01 1	(02) District Establishment	,	01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	28,33,060
2230 01 1	(02) District Establishment	0 02	2. Wages	Voted-Sixth-Schedule-Garo	1,12,140
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	,	01) Salaries, Sumtuary Illowance	Voted-Sixth-Schedule-Garo	69,13,138
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0 02	2. Wages	Voted-Sixth-Schedule-Garo	1,12,140
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	4,720
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0 (1	13) Office Expenses	Voted-Sixth-Schedule-Garo	43,661
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		4. Rent, Rates And Caxes	Voted-Sixth-Schedule-Garo	83,760
2230 01 103	(01) Establishment Of Labour Welfare Centres-	0 (1	13) Office Expenses	Voted-Sixth-Schedule-Garo	54,880
2230 01 103	(01) Establishment Of Labour Welfare Centres-		4. Rent, Rates And Caxes	Voted-Sixth-Schedule-Garo	2,08,000
					1,03,65,499

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

537

Run Date:

ъ		21 1515	HOTED A	TION OF LABOUR	DED A DEL CENT	70								
Dema	ina :	31 ADMIN	NISTRA	ATION OF LABOUR	R DEPARTMEN	1								
Depar	tment :	Labour Depar	tment											
Treasu	ury	Mawkyrwat T	reasury											
D.D.O	). :	2200001 Assi	stant E	mployment Officer I	District Employm	nent Exchange Maw	vkyrwat							
Month	of Acco	ount: APR/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Head			Head		~				(State)		8009	- 7610		(A.G.)
2230 02	1	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth- Schedule-Khasi	272	Voucher	15,441	0	10,000	0	5,441	15,44
						Voted-Sixth- Schedule-Khasi	273	Voucher	80,290	0	15,000	0	65,290	80,29
						Voted-Sixth- Schedule-Khasi	274	Voucher	4,024	0	0	0	4,024	4,024
						Voted-Sixth- Schedule-Khasi	48	Voucher	81,217	0	0	0	81,217	81,21
					Total Object I	Head 1:			1,80,972	0	25,000	0	1,55,972	1,80,97
					Total Sub Hea	ıd:			1,80,972	0	25,000	0	1,55,972	1,80,97
					Total Minor H	<b>Iead</b> 101 :			1,80,972	0	25,000	0	1,55,972	1,80,97
					Total Sub Maj	jor Head 2:			1,80,972	0	25,000	0	1,55,972	1,80,97
					Total Major H	<b>Iead</b> 2230:			1,80,972	0	25,000	0	1,55,972	1,80,97
					Total of Mont	h :			1,80,972	0	25,000	0	1,55,972	1,80,97
Month	of Acco	ount: MAY/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head			Head		S <b>C</b>				(State)		8009	- 7610		(A.G.)
2230 02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth- Schedule-Khasi	10	Voucher	95,731	0	15,000	0	80,731	95,73
						Voted-Sixth- Schedule-Khasi	7	Voucher	81,217	0	0	0	81,217	81,21
	1				Total Object H	Jood 1.								

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

538

Demand: 31 ADMINISTRATION OF LABOUR	DEPARTMENT			
Department: Labour Department				
-				
Treasury Mawkyrwat Treasury				
<b>D.D.O.:</b> 2200001 Assistant Employment Officer I	ristrict Employment Exchange Mawkyrwat			
Month of Account: MAY/2024				
Major Sub Minor Sub Sub Object Head	Categorised Plan/Non-Plan T.V. No. Type	Gross Deduction Amount by DI		Net Amount Gross (as per SOP) Amount
Head Major Head Sub Head Head	Schme	(State)	8009 - 7610	(A.G.))
2230 02 101 (11) Sub-Divisional 6 01. Salaries, Sumtuary Employment Exchange- Allowances.		1,76,948	0 15,000 0	1,61,948 1,76,948
	Total Sub Head:	1,76,948	0 15,000 0	1,61,948 1,76,948
	Total Minor Head 101:	1,76,948	0 15,000 0	1,61,948 1,76,948
	Total Sub Major Head 2:	1,76,948	0 15,000 0	1,61,948 1,76,948
	Total Major Head 2230:	1,76,948	0 15,000 0	1,61,948 1,76,948
	Total of Month :	1,76,948	0 15,000 0	1,61,948 1,76,948
Month of Account: JUN/2024				
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan T.V. No. Type Schme	Gross Deduction Amount by DI		Net Amount Gross (as per SOP) Amount
Head Head Head	Scinic	(State)	8009 - 7610	(A.G.))
2230 02 101 (11) Sub-Divisional 6 01. Salaries, Sumtuary Employment Exchange- Allowances.	Voted-Sixth- 1 Voucher Schedule-Khasi	95,731	0 15,000 0	80,731 95,731
	Voted-Sixth- 2 Voucher Schedule-Khasi	81,217	0 0 0	81,217 81,217
	Total Object Head 1:	1,76,948	0 15,000 0	1,61,948 1,76,948
	Total Sub Head:	1,76,948	0 15,000 0	1,61,948 1,76,948
	Total Minor Head 101:	1,76,948	0 15,000 0	1,61,948 1,76,948
	Total Sub Major Head 2:	1,76,948	0 15,000 0	1,61,948 1,76,948
	Total Major Head 2230:	1,76,948	0 15,000 0	1,61,948 1,76,948

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

539

Run Date:

E	eman	nd:	31 ADMI	NISTR <i>A</i>	ATION OF LABOUR	R DEPARTMEN	T								
D	epart	ment :	Labour Depar	rtment											
T	reasu	ry	Mawkyrwat T	reasury											
Ď	.D.O.	:	2200001 Ass	istant E	mployment Officer D	District Employm	ent Exchange Maw	kyrwat							
Mo	onth o	f Accou	int: JUN/2024												
Major Sub Minor Head Major Head Head				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
			rieau	Head								8009	- 7610		(A.G.))
						Total of Montl	h :			1,76,948	3 0	15,000	0	1,61,948	1,76,948
Mo	onth o	f Accou	int: JUL/2024												
Major Sub Minor Head Major Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
										(State)			- 7610		(A.G.))
2230	02		11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth- Schedule-Khasi	127	Voucher	95,731	. 0	15,000	0	80,731	95,731
							Voted-Sixth- Schedule-Khasi	133	Voucher	81,217	0	0	0	81,217	81,217
						Total Object Head 1:			1,76,948	0	15,000	0	1,61,948	1,76,948	
						Total Sub Hea	d:			1,76,948	0	15,000	0	1,61,948	1,76,948
						Total Minor H	lead 101 :			1,76,948	0	15,000	0	1,61,948	1,76,948
						Total Sub Maj	or Head 2:			1,76,948	0	15,000	0	1,61,948	1,76,948
						Total Major H	lead 2230:			1,76,948	0	15,000	0	1,61,948	1,76,948
						Total of Montl	h :			1,76,948	0	15,000	0	1,61,948	1,76,948
Mo	onth o	f Accou	int: AUG/2024												
Major Sub Minor Head Major Head				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	Head			Head		Scillie				(State)		8009	- 7610		(A.G.))
2230	02	101 (	11) Sub-Divisional	6	01. Salaries,Sumtuary		Voted-Sixth-	139	Voucher	83,549	0	0	0	83,549	83,549
1				_											

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

540

Run Date:

I	Demar	nd:	31 ADMII	NISTR A	ATION OF LABOUR	R DEPARTMEN	T								
D	epart	ment:	Labour Depar	rtment											
Т	reasu	ry	Mawkyrwat T	reasury											
Ď	D.O.	:	2200001 Ass	istant E	mployment Officer D	District Employm	nent Exchange Mav	vkyrwat							
Me	onth o	of Accou	nt: AUG/2024												
		Minor r Head		Sub Sub Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	Head											8009	- 7610	- · ·	(A.G.))
2230	02		1) Sub-Divisional mployment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth- Schedule-Khasi	152	Voucher	95,731	0	15,000	0	80,731	95,731
						Total Object I	Head 1:			1,79,280	0	15,000	0	1,64,280	1,79,280
					02. Wages		Voted-Sixth- Schedule-Khasi	415	Voucher	18,000	0	0	0	18,000	18,000
						Total Object I	Head 2:			18,000	0	0	0	18,000	18,000
						Total Sub Hea	ıd :			1,97,280	0	15,000	0	1,82,280	1,97,280
						Total Minor H	Iead 101 :			1,97,280	0	15,000	0	1,82,280	1,97,280
						Total Sub Ma	jor Head 2:			1,97,280	0	15,000	0	1,82,280	1,97,280
						Total Major H	<b>Iead</b> 2230:			1,97,280	0	15,000	0	1,82,280	1,97,280
Tot						<b>Total of Mont</b>	h :			1,97,280	0	15,000	0	1,82,280	1,97,280
Me	onth o	of Accou	nt: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	Head				l	2				(State)		8009	- 7610		(A.G.))
2230	02	1 1	1) Sub-Divisional mployment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth- Schedule-Khasi	136	Voucher	83,549	0	0	0	83,549	83,549
							Voted-Sixth- Schedule-Khasi	137	Voucher	95,731	0	15,000	0	80,731	95,731
						Total Object I	Head 1:			1,79,280	0	15,000	0	1,64,280	1,79,280
						Total Sub Hea	nd:			1,79,280	0	15,000	0	1,64,280	1,79,280

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

541

**Run Date :** 22/01/2025

Department: Labour Department  Treasury Mawkyrwat Treasury  D.D.O.: 2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat  Month of Account: SEP/2024  Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Amount (as per A.G. A&E)  Head Major Head Head Sub Schme  Head Head Head Head Head Head Head Head	Net Amount Gross
Treasury Mawkyrwat Treasury  D.D.O.: 2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat  Month of Account: SEP/2024  Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Deduction Amount Amount by DDO (State)  Head Major Head Head Sub Schme	
D.D.O.: 2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat  Month of Account: SEP/2024  Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Amount by DDO (State)  Head Major Head Head Sub Schme (State)	
Month of Account: SEP/2024  Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Deduction Amount Amount by DDO (State)  Head Major Head Head Sub Schme (State)	
Month of Account: SEP/2024  Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Deduction Amount Amount by DDO (State)  Head Major Head Head Sub Schme (State)	
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Schme Gross Deduction Amount by DDO (State)	
Head Major Head Head Sub Schme Sub Schme Sub Schme Sub Schme Amount by DDO (as per A.G. A&E)	
(Ntoto)	(as per SOP) Amoun
neau neau neau	(A.G.)
2230 02 101 Total Minor Head 101: 1,79,280 0 15,000 0	1,64,280 1,79,280
Total Sub Major Head 2: 1,79,280 0 15,000 0	1,64,280 1,79,280
Total Major Head 2230: 1,79,280 0 15,000 0	1,64,280 1,79,280
Total of Month : 1,79,280 0 15,000 0	1,64,280 1,79,280
Month of Account: OCT/2024	
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Deduction Deduction Amount by DDO (as per A.G. A&E)	Net Amount Gross (as per SOP) Amoun
Head Head Head Sub Schine (State) (State) 8009 - 7610	(A.G.)
2230 02 101 (11) Sub-Divisional 6 01. Salaries, Sumtuary Voted-Sixth- 121 Voucher 1,00,593 0 15,000 0 Employment Exchange- Allowances. Schedule-Khasi	85,593 1,00,593
Voted-Sixth- 87 Voucher 83,549 0 0 0 Schedule-Khasi	83,549 83,549
Total Object Head 1: 1,84,142 0 15,000 0	1,69,142 1,84,142
Total Sub Head: 1,84,142 0 15,000 0	1,69,142 1,84,142
	1,69,142 1,84,142
Total Minor Head 101: 1,84,142 0 15,000 0	
Total Minor Head         101 :         1,84,142         0         15,000         0           Total Sub Major Head         2 :         1,84,142         0         15,000         0	1,69,142 1,84,142
	1,69,142 1,84,142 1,69,142 1,84,142
Total Sub Major Head 2: 1,84,142 0 15,000 0	
Total Sub Major Head         2 :         1,84,142         0         15,000         0           Total Major Head         2230 :         1,84,142         0         15,000         0	1,69,142 1,84,142

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

542

Run Date:

Den	nand :	31 ADM	INISTRA	ATION OF LABOUR	R DEPARTMEN	Τ								
Depa	artment	: Labour Dep	artment											
Trea	asury	Mawkyrwat	Treasury											
D.D.	.O. :	2200001 As	sistant E	mployment Officer Γ	District Employme	ent Exchange Mav	vkyrwat							
Mont	h of Acc	ount: NOV/2024												
Major Sı Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead		Head		S 0				(State)		8009	- 7610		(A.G.))
2230 02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth- Schedule-Khasi	187	Voucher	83,549	0	0	0	83,549	83,549
						Voted-Sixth- Schedule-Khasi	427	Voucher	6,216	0	0	0	6,216	6,216
						Voted-Sixth- Schedule-Khasi	436	Voucher	7,608	0	0	0	7,608	7,608
						Voted-Sixth- Schedule-Khasi	55	Voucher	1,00,593	0	15,000	0	85,593	1,00,593
					Total Object H	Iead 1 :			1,97,966	0	15,000	0	1,82,966	1,97,966
				02. Wages		Voted-Sixth- Schedule-Khasi	391	Voucher	13,500	0	0	0	13,500	13,500
					Total Object H	Iead 2 :			13,500	0	0	0	13,500	13,500
				11. Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	390	Voucher	50,630	0	0	0	50,630	50,630
				Allowances.	Total Object H	Iead 11 :			50,630	0	0	0	50,630	50,630
					Total Sub Hea	d :			2,62,096	0	15,000	0	2,47,096	2,62,096
					Total Minor H	lead 101 :			2,62,096	0	15,000	0	2,47,096	2,62,096
					Total Sub Maj	or Head 2:			2,62,096	0	15,000	0	2,47,096	2,62,096
					Total Major H	lead 2230:			2,62,096	0	15,000	0	2,47,096	2,62,096
					Total of Month	n :			2,62,096	0	15,000	0	2,47,096	2,62,096
Mont	h of Acc	ount: DEC/2024												
Major Sı Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction A (as per A.G.			

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

543

Run Date:

Der	nand :	31 ADMI	NISTR <i>A</i>	ATION OF LABOUR	R DEPARTMEN	T								
Dep	artment :	Labour Depa	rtment											
Trea	asury	Mawkyrwat T	Treasury											
D.D	.0.:	2200001 Ass	sistant E	mployment Officer I	District Employm	ent Exchange Mav	vkyrwat							
Mont	th of Accou	int: DEC/2024												
	ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead		Head						(State)		8009	- 7610		(A.G.))
2230 02		11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth- Schedule-Khasi	14	Voucher	86,303	0	0	0	86,303	86,303
						Voted-Sixth- Schedule-Khasi	163	Voucher	1,03,146	0	15,000	0	88,146	1,03,146
						Voted-Sixth- Schedule-Khasi	392	Voucher	1,03,146	0	15,000	0	88,146	1,03,146
						Voted-Sixth- Schedule-Khasi	514	Voucher	86,303	0	0	0	86,303	86,303
					Total Object I	Head 1:			3,78,898	0	30,000	0	3,48,898	3,78,898
				02. Wages		Voted-Sixth- Schedule-Khasi	581	Voucher	13,500	0	0	0	13,500	13,500
					Total Object I	Head 2:			13,500	0	0	0	13,500	13,500
				13. Office Expenses.		Voted-Sixth- Schedule-Khasi	577	Voucher	36,934	0	0	0	36,934	36,934
						Voted-Sixth- Schedule-Khasi	578	Voucher	24,438	0	0	0	24,438	24,438
						Voted-Sixth- Schedule-Khasi	579	Voucher	19,512	0	0	0	19,512	19,512
						Voted-Sixth- Schedule-Khasi	580	Voucher	22,242	0	0	0	22,242	22,242
					Total Object I	Head 13:			1,03,126	0	0	0	1,03,126	1,03,126
					Total Sub Hea	d:			4,95,524	0	30,000	0	4,65,524	4,95,524
					Total Minor H	lead 101 :			4,95,524	0	30,000	0	4,65,524	4,95,524
					Total Sub Maj	jor Head 2:			4,95,524	0	30,000	0	4,65,524	4,95,524
					Total Major H	lead 2230:			4,95,524	0	30,000	0	4,65,524	4,95,524

### The Office of the Accountant General (A&E) Meghalaya Shillong

Page No.

544

20,30,138

Up to Accounting M	Month December of	Financial Year 2024-2	2025					Run Date	e :	22/01/202	5
Demand:	31 ADMINIST	TRATION OF LABOUR	R DEPARTME	NT							
Department :	Labour Departme	nt									
Treasury	Mawkyrwat Treas	ury									
D.D.O. :	2200001 Assistan	t Employment Officer D	District Employ	ment Exchange Mawky	yrwat						
Month of Account:	DEC/2024										
Major Sub Minor Su Head Major Head He		ıb Object Head	Categorised Schme	l Plan/Non-Plan	T.V. No. Typ	pe Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
Head	He		Semme			(State)		8009	- 7610		(A.G.))
			Total of Mon	nth :		4,95,524	0	30,000	0	4,65,524	4,95,524
						20,30,138	3				
Reconciliation Po	ortion										
Internal Adjustment	t of A.G. Office:										
			DDO w	rise Total ( Original +	Reconcilation-	+ <b>IA</b> ):					20,30,138
Summary of DDO w	vise expenditure										
2230 02 101 (11	1) Sub-Divisional E	mployment Exchange-		1. Salaries,Sumtuary llowances.	Voted-Sixt	h-Schedule-Khasi					18,31,382
2230 02 101 (11	1) Sub-Divisional E	mployment Exchange-	6 0	2. Wages	Voted-Sixt	h-Schedule-Khasi					45,000
2230 02 101 (11	1) Sub-Divisional E	mployment Exchange-		1. Travel Expenses, Conveyance Allowance		h-Schedule-Khasi					50,630
2230 02 101 (11	1) Sub-Divisional E	mployment Exchange-	6 1	3. Office Expenses.	Voted-Sixt	h-Schedule-Khasi					1,03,126

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

545

Run Date:

Demand	d:	31 ADMIN	NISTR/	ATION OF LABOUR	DEPARTMEN	Т								
Departn	nent :	Labour Depar	tment											
Treasur	y	Mawkyrwat T	reasury	,										
	:	2200002 Dist	rict Lal	oour Office Mawkyrw	vat									
Month of	Accou	nt: APR/2024												
Major Sub I Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Head	11000	11000	Head		Semme				(State)		8009	- 7610		(A.G.)
2230 01 0		04) Strengthening Of The pirectorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	126	Voucher	3,944	0	0	0	3,944	3,944
	o	abour Office And pening Of Sub-				Voted-Sixth- Schedule-Khasi	127	Voucher	5,000	0	0	0	5,000	5,000
	D	vivisional Offices.				Voted-Sixth- Schedule-Khasi	128	Voucher	4,336	0	0	0	4,336	4,336
						Voted-Sixth- Schedule-Khasi	129	Voucher	4,496	0	0	0	4,496	4,496
						Voted-Sixth- Schedule-Khasi	130	Voucher	3,944	0	0	0	3,944	3,944
						Voted-Sixth- Schedule-Khasi	26	Voucher	87,281	0	0	0	87,281	87,281
						Voted-Sixth- Schedule-Khasi	5	Voucher	96,875	0	0	0	96,875	96,875
						Voted-Sixth- Schedule-Khasi	6	Voucher	79,499	0	0	0	79,499	79,499
						Voted-Sixth- Schedule-Khasi	7	Voucher	78,429	0	0	0	78,429	78,429
						Voted-Sixth- Schedule-Khasi	8	Voucher	88,986	0	0	0	88,986	88,986
					Total Object I	Head 1:			4,52,790	0	0	0	4,52,790	4,52,790
				02. Wages		Voted-Sixth- Schedule-Khasi	337	Voucher	12,060	0	0	0	12,060	12,060
						Voted-Sixth- Schedule-Khasi	338	Voucher	12,060	0	0	0	12,060	12,060
						Voted-Sixth- Schedule-Khasi	339	Voucher	12,060	0	0	0	12,060	12,060
						Voted-Sixth- Schedule-Khasi	340	Voucher	12,060	0	0	0	12,060	12,060
						Voted-Sixth-	341							

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

546

Run Date:

Dei	mand:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN'	Τ								
Dep	artment	: Labour Depar	tment											
Tre	asury	Mawkyrwat T	reasury											
D.D	.O.:	2200002 Dist	rict Lab	oour Office Mawkyrv	vat									
Mon	th of Acc	ount: APR/2024												
	ub Mino			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ajor Head ead	i Head	Sub Head		Schme				(State)	2, 220		- 7610	(as per ser)	(A.G.))
2230 0	1 001	(04) Strengthening Of The Directorate District	0	02. Wages		Voted-Sixth- Schedule-Khasi	341	Voucher	10,180	0	0	0	10,180	10,180
		Labour Office And Opening Of Sub-			Total Object H	Iead 2 :			58,420	0	0	0	58,420	58,420
		Divisional Offices.			Total Sub Hea	d :			5,11,210	0	0	0	5,11,210	5,11,210
					Total Minor H	lead 1:			5,11,210	0	0	0	5,11,210	5,11,210
					Total Sub Maj	or Head 1:			5,11,210	0	0	0	5,11,210	5,11,210
					Total Major H	lead 2230:			5,11,210	0	0	0	5,11,210	5,11,210
					Total of Montl	ı :			5,11,210	0	0	0	5,11,210	5,11,210
Mon	th of Acc	ount: MAY/2024												
	ub Mino ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead		Head						(State)		8009	- 7610		(A.G.))
2230 0	1 001	(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	12	Voucher	96,875	0	0	0	96,875	96,875
		Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	14	Voucher	79,499	0	0	0	79,499	79,499
		Divisional Offices.				Voted-Sixth- Schedule-Khasi	16	Voucher	78,429	0	0	0	78,429	78,429
						Voted-Sixth- Schedule-Khasi	17	Voucher	88,986	0	0	0	88,986	88,986
						Voted-Sixth- Schedule-Khasi	18	Voucher	87,281	0	0	0	87,281	87,281
					Total Object H	Iead 1 :								
<del>-</del>														

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

547

Run Date:

D	emand :		31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
De	epartme	nt:	Labour Depa	rtment											
Tr	reasury		Mawkyrwat T	reasury											
Ď.	D.O. :		2200002 Dist	trict Lat	oour Office Mawkyrv	vat									
Mo	nth of A	ccount	t: MAY/2024												
	Sub Mi Major Ho			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	cuu 1	2044	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	01 001		Strengthening Of The	e0	(01) Salaries, Sumtuary Allowance					4,31,070	0	0	0	4,31,070	4,31,070
		Ope	our Office And ening Of Sub-		02. Wages		Voted-Sixth- Schedule-Khasi	212	Voucher	15,270	0	0	0	15,270	15,270
		Divi	isional Offices.				Voted-Sixth- Schedule-Khasi	213	Voucher	12,060	0	0	0	12,060	12,060
							Voted-Sixth- Schedule-Khasi	214	Voucher	12,060	0	0	0	12,060	12,060
							Voted-Sixth- Schedule-Khasi	215	Voucher	12,060	0	0	0	12,060	12,060
							Voted-Sixth- Schedule-Khasi	216	Voucher	12,060	0	0	0	12,060	12,060
						Total Object H	Head 2:			63,510	0	0	0	63,510	63,510
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	217	Voucher	4,169	0	0	0	4,169	4,169
					Allowances		Voted-Sixth- Schedule-Khasi	218	Voucher	4,411	0	0	0	4,411	4,411
							Voted-Sixth- Schedule-Khasi	219	Voucher	1,754	0	0	0	1,754	1,754
							Voted-Sixth- Schedule-Khasi	220	Voucher	2,364	0	0	0	2,364	2,364
						Total Object I	Head 11:			12,698	0	0	0	12,698	12,698
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	316	Voucher	5,337	0	0	0	5,337	5,337
							Voted-Sixth- Schedule-Khasi	317	Voucher	1,549	0	0	0	1,549	1,549
							Voted-Sixth- Schedule-Khasi	318	Voucher	28,320	0	0	0	28,320	28,320
							Voted-Sixth-	319	Voucher	5,146	0	0	0	5,146	5,146

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

548

**Run Date :** 22/01/2025

I	)ema	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	ΙΤ								
D	epar	tment :	Labour Depar	tment											
Т	reasi	ıry	Mawkyrwat T	reasury											
Ď	.D.O	.:	2200002 Dist	rict Lat	oour Office Mawkyrv	vat									
Mo	onth	of Accou	int: MAY/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	<b>A&amp;E</b> )	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	320	Voucher	1,800	0	0	0	1,800	1,800
			Labour Office And Opening Of Sub-			Total Object I	Head 13:			42,152	0	0	0	42,152	42,152
			Divisional Offices.			<b>Total Sub Hea</b>	ad :			5,49,430	0	0	0	5,49,430	5,49,430
						Total Minor H	Head 1:			5,49,430	0	0	0	5,49,430	5,49,430
						Total Sub Ma	jor Head $1:$			5,49,430	0	0	0	5,49,430	5,49,430
						Total Major H	Head 2230:			5,49,430	0	0	0	5,49,430	5,49,430
						Total of Mont	h :			5,49,430	0	0	0	5,49,430	5,49,430
Mo	onth	of Accou	int: JUN/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11cuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The Directorate District	:0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3	Voucher	88,986	0	0	0	88,986	88,986
			Labour Office And Dpening Of Sub-				Voted-Sixth- Schedule-Khasi	4	Voucher	87,281	0	0	0	87,281	87,281
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	5	Voucher	96,875	0	0	0	96,875	96,875
							Voted-Sixth- Schedule-Khasi	6	Voucher	79,499	0	0	0	79,499	79,499
							Voted-Sixth- Schedule-Khasi	7	Voucher	78,429	0	0	0	78,429	78,429
						Total Object I	Head 1:								

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### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

549

**Run Date:** 

	Demai	nd:	31 ADMII	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
I	Depart	ment :	Labour Depar	rtment											
7	Freasu	ry	Mawkyrwat T	reasury											
i	D.D.O.	:	2200002 Dist	trict Lat	oour Office Mawkyrv	wat									
M	lonth o	of Acco	unt: JUN/2024												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	01		(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance					4,31,070	0	0	0	4,31,070	4,31,070
			Labour Office And Opening Of Sub-		02. Wages		Voted-Sixth- Schedule-Khasi	326	Voucher	12,060	0	0	0	12,060	12,060
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	328	Voucher	15,270	0	0	0	15,270	15,270
							Voted-Sixth- Schedule-Khasi	329	Voucher	12,060	0	0	0	12,060	12,060
							Voted-Sixth- Schedule-Khasi	330	Voucher	12,060	0	0	0	12,060	12,060
							Voted-Sixth- Schedule-Khasi	331	Voucher	12,060	0	0	0	12,060	12,060
						Total Object I	Head 2:			63,510	0	0	0	63,510	63,510
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Khasi	236	Voucher	5,393	0	0	0	5,393	5,393
					Allowances	Total Object I	Head 11:			5,393	0	0	0	5,393	5,393
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	232	Voucher	1,820	0	0	0	1,820	1,820
							Voted-Sixth- Schedule-Khasi	234	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth- Schedule-Khasi	307	Voucher	5,750	0	0	0	5,750	5,750
							Voted-Sixth- Schedule-Khasi	308	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth- Schedule-Khasi	309	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth- Schedule-Khasi	310	Voucher	1,428	0	0	0	1,428	1,428
							Voted-Sixth-	311	Voucher	900	0	0	0	900	900

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

550

Run Date:

															1
I	<b>)</b> eman	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
D	epart	ment :	Labour Depar	rtment											
Т	reasu	ry	Mawkyrwat T	reasury											
Ď	.D.O.	:	2200002 Dist	trict Lab	oour Office Mawkyrv	vat									
Me	onth o	of Accou	int: JUN/2024												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The Directorate District	e0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	312	Voucher	1,980	0	0	0	1,980	1,980
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	313	Voucher	1,428	0	0	0	1,428	1,428
		I	Divisional Offices.				Voted-Sixth- Schedule-Khasi	314	Voucher	1,028	0	0	0	1,028	1,028
							Voted-Sixth- Schedule-Khasi	315	Voucher	5,146	0	0	0	5,146	5,146
							Voted-Sixth- Schedule-Khasi	327	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth- Schedule-Khasi	332	Voucher	1,428	0	0	0	1,428	1,428
						Total Object I	Head 13:			28,908	0	0	0	28,908	28,908
						Total Sub Hea	ıd :			5,28,881	0	0	0	5,28,881	5,28,881
						Total Minor H	Iead 1:			5,28,881	0	0	0	5,28,881	5,28,881
						Total Sub Ma	jor Head 1:			5,28,881	0	0	0	5,28,881	5,28,881
						Total Major H	<b>Iead</b> 2230:			5,28,881	0	0	0	5,28,881	5,28,881
						Total of Mont	h :			5,28,881	0	0	0	5,28,881	5,28,881
Mo	onth o	of Accou	int: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01	001 (	04) Strengthening Of The	e0	(01) Salaries, Sumtuary		Voted-Sixth-	128	Voucher	78,429	0	0	0	78,429	78,429
					-					-					

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

551

Run Date:

I	)emai	nd:	31 ADMIN	NISTRATION OF LABOU	JR DEPARTMEN	IT								
D	epart	ment :	Labour Depar	tment										
Т	reasu	ıry	Mawkyrwat T	reasury										
Ď	.D.O.	. :	2200002 Dist	rict Labour Office Mawk	yrwat									
M	onth o	of Accou	int: JUL/2024											
		Minor r Head		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
IIcau	Head		IIcau	Head	Semile				(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The Directorate District	0 (01) Salaries, Sumtua Allowance	nry	Voted-Sixth- Schedule-Khasi	130	Voucher	79,499	0	0	0	79,499	79,499
			Labour Office And Opening Of Sub-			Voted-Sixth- Schedule-Khasi	132	Voucher	96,875	0	0	0	96,875	96,875
		L	Divisional Offices.			Voted-Sixth- Schedule-Khasi	134	Voucher	88,986	0	0	0	88,986	88,986
						Voted-Sixth- Schedule-Khasi	135	Voucher	87,281	0	0	0	87,281	87,281
					Total Object 1	Head 1:			4,31,070	0	0	0	4,31,070	4,31,070
				02. Wages		Voted-Sixth- Schedule-Khasi	120	Voucher	13,410	0	0	0	13,410	13,410
						Voted-Sixth- Schedule-Khasi	121	Voucher	16,890	0	0	0	16,890	16,890
						Voted-Sixth- Schedule-Khasi	123	Voucher	13,410	0	0	0	13,410	13,410
						Voted-Sixth- Schedule-Khasi	124	Voucher	13,410	0	0	0	13,410	13,410
						Voted-Sixth- Schedule-Khasi	126	Voucher	13,410	0	0	0	13,410	13,410
					Total Object 1	Head 2:			70,530	0	0	0	70,530	70,530
				(11) Travel Expenses Conveyance Allowances	,	Voted-Sixth- Schedule-Khasi	263	Voucher	5,229	0	0	0	5,229	5,229
				Allowances	Total Object 1	Head 11:			5,229	0	0	0	5,229	5,229
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	372	Voucher	6,351	0	0	0	6,351	6,351
					Total Object 1	Head 13:			6,351	0	0	0	6,351	6,351

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

552

<b>Demand:</b> 31 ADMINISTRATION OF LABOUR	DEPARTMENT								
Department: Labour Department									
Treasury Mawkyrwat Treasury									
<b>D.D.O.:</b> 2200002 District Labour Office Mawkyr	wat								
Month of Account: JUL/2024									
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub Head Head	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230 01 001 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub- Divisional Offices.	Total Sub Head:			5,13,180	0	0	0	5,13,180	5,13,180
	<b>Total Minor Head</b> 1:			5,13,180	0	0	0	5,13,180	5,13,180
	Total Sub Major Head 1:			5,13,180	0	0	0	5,13,180	5,13,180
	Total Major Head 2230:			5,13,180	0	0	0	5,13,180	5,13,180
	Total of Month:			5,13,180	0	0	0	5,13,180	5,13,180
Month of Account: AUG/2024  Major Sub Minor Sub Sub Object Head	Categorised Plan/Non-Plan	TV No	Type	Gross	Deduction	Deduction A	mount	Net Amount	Gross
Head Major Head Head Sub	Schme	1.V. NO.	Туре	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
Head Head				(State)		8009	- 7610		(A.G.))
2230 01 001 (04) Strengthening Of The0 (01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khasi	141	Voucher	99,592	0	0	0	99,592	99,592
Labour Office And Opening Of Sub-	Voted-Sixth- Schedule-Khasi	144	Voucher	80,644	0	0	0	80,644	80,644
Divisional Offices.	Voted-Sixth- Schedule-Khasi	147	Voucher	81,644	0	0	0	81,644	81,644
	Voted-Sixth- Schedule-Khasi	148	Voucher	89,925	0	0	0	89,925	89,925
	Voted-Sixth- Schedule-Khasi	150	Voucher	91,587	0	0	0	91,587	91,587
	Total Object Head 1:			4,43,392	0	0	0	4,43,392	4,43,392

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

553

Run Date:

I	Demar	nd:	31 ADMIN	ISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Т								
D	epart	ment :	Labour Depart	ment											
Т	reasu	ry	Mawkyrwat Tr	easury											
Ď	.D.O.	:	2200002 Distr	ict Lab	oour Office Mawkyrv	vat									
M	onth o	of Accou	int: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		Schine				(State)	·	8009	- 7610		( <b>A.G.</b> ))
2230	01		04) Strengthening Of The Oirectorate District	)	02. Wages		Voted-Sixth- Schedule-Khasi	153	Voucher	12,510	0	0	0	12,510	12,510
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	155	Voucher	12,510	0	0	0	12,510	12,510
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	158	Voucher	15,810	0	0	0	15,810	15,810
							Voted-Sixth- Schedule-Khasi	159	Voucher	12,510	0	0	0	12,510	12,510
							Voted-Sixth- Schedule-Khasi	160	Voucher	12,510	0	0	0	12,510	12,510
						Total Object I	Head 2:			65,850	0	0	0	65,850	65,850
						Total Sub Hea	nd:			5,09,242	0	0	0	5,09,242	5,09,242
						Total Minor F	Head 1:			5,09,242	0	0	0	5,09,242	5,09,242
						Total Sub Ma	jor Head 1:			5,09,242	0	0	0	5,09,242	5,09,242
						Total Major H	<b>Iead</b> 2230:			5,09,242	0	0	0	5,09,242	5,09,242
						Total of Mont	h :			5,09,242	0	0	0	5,09,242	5,09,242
M	onth o	of Accou	int: SEP/2024												
Head	Majo	Minor r Head	Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	<b>A&amp;E</b> )	Net Amount (as per SOP)	Gross Amount
	Head	[		Head						(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The Oirectorate District	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	123	Voucher	99,592	0	0	0	99,592	99,592
			Labour Office And Opening Of Sub-				Voted-Sixth-	126	Voucher	80,644	0	0	0	80,644	80,644
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### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

554

Run Date:

	<b>Demar</b>	nd:	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment:	Labour Depa	rtment											
T	reasu	ry	Mawkyrwat T	reasury											
Ď	.D.O.	:	2200002 Dist	rict Lab	oour Office Mawkyrv	vat									
Mo	onth o	of Accou	int: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Ilcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	128	Voucher	81,644	0	0	0	81,644	81,644
			abour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	132	Voucher	91,587	0	0	0	91,587	91,587
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	134	Voucher	89,925	0	0	0	89,925	89,925
						Total Object I	Head 1:			4,43,392	0	0	0	4,43,392	4,43,392
					02. Wages		Voted-Sixth- Schedule-Khasi	216	Voucher	12,510	0	0	0	12,510	12,510
							Voted-Sixth- Schedule-Khasi	217	Voucher	12,510	0	0	0	12,510	12,510
							Voted-Sixth- Schedule-Khasi	222	Voucher	15,810	0	0	0	15,810	15,810
							Voted-Sixth- Schedule-Khasi	223	Voucher	12,510	0	0	0	12,510	12,510
							Voted-Sixth- Schedule-Khasi	224	Voucher	12,510	0	0	0	12,510	12,510
						Total Object I	Head 2:			65,850	0	0	0	65,850	65,850
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	221	Voucher	3,304	0	0	0	3,304	3,304
					Allowances		Voted-Sixth- Schedule-Khasi	293	Voucher	9,399	0	0	0	9,399	9,399
						Total Object I	Head 11:			12,703	0	0	0	12,703	12,703
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	218	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth- Schedule-Khasi	219	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth-	220	Voucher	1,490	0	0	0	1,490	1,490

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

555

Run Date:

22/01/2025

D	emand	:	31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN	T								
De	epartm	ent :	Labour Depar	rtment											
Ti	reasury	7	Mawkyrwat T	reasury											
D.	.D.O. :		2200002 Dist	trict Lab	our Office Mawkyrv	wat									
Mo	onth of	Accoun	t: SEP/2024												
		Ainor S Head H		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction As (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01 0		) Strengthening Of The ectorate District	e0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	290	Voucher	2,000	0	0	0	2,000	2,000
		Ope	oour Office And ening Of Sub-				Voted-Sixth- Schedule-Khasi	291	Voucher	1,980	0	0	0	1,980	1,980
		Div	isional Offices.				Voted-Sixth- Schedule-Khasi	292	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth- Schedule-Khasi	294	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth- Schedule-Khasi	342	Voucher	5,146	0	0	0	5,146	5,146
						Total Object I	Head 13:			18,616	0	0	0	18,616	18,616
						Total Sub Hea	nd:			5,40,561	0	0	0	5,40,561	5,40,561
						Total Minor H	Iead 1:			5,40,561	0	0	0	5,40,561	5,40,561
						Total Sub Maj	jor Head 1:			5,40,561	0	0	0	5,40,561	5,40,561
						Total Major H	<b>Iead</b> 2230:			5,40,561	0	0	0	5,40,561	5,40,561
						Total of Mont	h :			5,40,561	0	0	0	5,40,561	5,40,561
Mo	onth of	Account	<b>t:</b> OCT/2024												
		Ainor S Head H		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Andreas (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		~~~~~				(State)		8009	- 7610		(A.G.))
2230	01 0	Dire	) Strengthening Of The ectorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	162	Voucher	86,832	0	0	0	86,832	86,832
			our Office And ening Of Sub-				Voted-Sixth-	164	Voucher	6,106	0	0	0	6,106	6,106

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### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

556

Run Date:

De	eman	id:	31 ADMIN	ISTRA	ATION OF LABOUR	DEPARTMEN	T								
De	partı	ment :	Labour Depar	tment											
Tr	easui	ry	Mawkyrwat Tı	easury											
<b>D.</b> ]	D.O.	:	2200002 Distr	rict Lab	our Office Mawkyrw	vat									
Moi	nth o	f Accou	nt: OCT/2024												
Major Head M		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2230	01	D	04) Strengthening Of The Pirectorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	167	Voucher	80,644	0	0	0	80,644	80,644
		0	abour Office And pening Of Sub-				Voted-Sixth- Schedule-Khasi	61	Voucher	89,925	0	0	0	89,925	89,925
			vivisional Offices.				Voted-Sixth- Schedule-Khasi	71	Voucher	99,592	0	0	0	99,592	99,592
							Voted-Sixth- Schedule-Khasi	75	Voucher	81,644	0	0	0	81,644	81,644
						Total Object I	Head 1:			4,44,743	0	0	0	4,44,743	4,44,743
					02. Wages		Voted-Sixth- Schedule-Khasi	148	Voucher	12,510	0	0	0	12,510	12,510
							Voted-Sixth- Schedule-Khasi	149	Voucher	15,810	0	0	0	15,810	15,810
							Voted-Sixth- Schedule-Khasi	150	Voucher	12,510	0	0	0	12,510	12,510
							Voted-Sixth- Schedule-Khasi	151	Voucher	12,510	0	0	0	12,510	12,510
							Voted-Sixth- Schedule-Khasi	152	Voucher	12,510	0	0	0	12,510	12,510
						Total Object I	<b>Iead</b> 2:			65,850	0	0	0	65,850	65,850
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	146	Voucher	45,548	0	0	0	45,548	45,548
							Voted-Sixth- Schedule-Khasi	147	Voucher	45,548	0	0	0	45,548	45,548
						<b>Total Object I</b>	<b>Iead</b> 13 :			91,096	0	0	0	91,096	91,096
						Total Sub Hea	d :			6,01,689	0	0	0	6,01,689	6,01,689
						Total Minor H	lead 1:								

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

557

Run Date:

J	Demar	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
Г	)epart	ment:	Labour Depar	tment											
ī	reasu	ıry	Mawkyrwat T	reasury											
Ė	).D.O.	. :	2200002 Dist	rict Lal	oour Office Mawkyrv	vat									
			int: OCT/2024												
Major	Sub	Minor	Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	r Head l	Head	Sub Head		Schme				(State)			- 7610	( <b>F</b> ,	(A.G.))
2230	01	001								6,01,689	0	0	0	6,01,689	6,01,689
						Total Sub Maj	jor Head 1:			6,01,689	0	0	0	6,01,689	6,01,689
						Total Major H	<b>Iead</b> 2230:			6,01,689	0	0	0	6,01,689	6,01,689
						Total of Mont	h :			6,01,689	0	0	0	6,01,689	6,01,689
M	onth o	of Accou	int: NOV/2024												
Major Head		Minor	Sub	C1-						Gross	Deduction	Deduction A	mount	Net Amount	Gross
	Maioi				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
	Majoi Head	r Head		Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			(as per A.G.			
2230		r Head l	Head  O4) Strengthening Of The Directorate District	Sub Head	Object Head  (01) Salaries, Sumtuary Allowance		Plan/Non-Plan  Voted-Sixth- Schedule-Khasi	<b>T.V. No.</b>	<b>Type</b> Voucher	Amount	by DDO	(as per A.G.	A&E)		Amount
	Head	r Head l	Head  O4) Strengthening Of The Directorate District abour Office And Opening Of Sub-	Sub Head	(01) Salaries, Sumtuary		Voted-Sixth- Schedule-Khasi Voted-Sixth-			Amount (State)	<b>by DDO</b>	(as per A.G. 8009	A&E) - 7610	(as per SOP)	Amount (A.G.))
	Head	r Head l	Head  O4) Strengthening Of The Directorate District abour Office And	Sub Head	(01) Salaries, Sumtuary		Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth-	27	Voucher	Amount (State)	0 0	(as per A.G. 8009	<b>A&amp;E</b> ) - <b>7610</b>	(as per SOP) 99,592	Amount (A.G.)) 99,592
	Head	r Head l	Head  O4) Strengthening Of The Directorate District abour Office And Opening Of Sub-	Sub Head	(01) Salaries, Sumtuary		Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth-	27 278	Voucher Voucher	99,592 7,728	0 0 0	(as per A.G. 8009	<b>A&amp;E</b> ) - <b>7610</b> 0 0	99,592 7,728	99,592 7,728
	Head	r Head l	Head  O4) Strengthening Of The Directorate District abour Office And Opening Of Sub-	Sub Head	(01) Salaries, Sumtuary		Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth-	27 278 279	Voucher Voucher Voucher	99,592 7,728 6,096	0 0 0	0 0 0	A&E) - 7610  0 0 0	99,592 7,728 6,096	99,592 7,728 6,096
	Head	r Head l	Head  O4) Strengthening Of The Directorate District abour Office And Opening Of Sub-	Sub Head	(01) Salaries, Sumtuary		Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi	27 278 279 28	Voucher Voucher Voucher Voucher	99,592 7,728 6,096 81,644	0 0 0 0	0 0 0 0	A&E) - 7610  0 0 0 0	99,592 7,728 6,096 81,644	Amount (A.G.))  99,592  7,728  6,096  81,644
	Head	r Head l	Head  O4) Strengthening Of The Directorate District abour Office And Opening Of Sub-	Sub Head	(01) Salaries, Sumtuary		Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth-	27 278 279 28 280	Voucher Voucher Voucher Voucher Voucher	99,592 7,728 6,096 81,644 6,096	0 0 0 0 0	0 0 0 0 0	A&E) - 7610  0 0 0 0 0	99,592 7,728 6,096 81,644 6,096	Amount (A.G.)) 99,592 7,728 6,096 81,644 6,096
	Head	r Head l	Head  O4) Strengthening Of The Directorate District abour Office And Opening Of Sub-	Sub Head	(01) Salaries, Sumtuary		Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth-	27 278 279 28 280 29	Voucher Voucher Voucher Voucher Voucher Voucher	99,592 7,728 6,096 81,644 6,096 80,644	0 0 0 0 0 0	0 0 0 0 0 0	A&E) - 7610  0 0 0 0 0 0 0	99,592 7,728 6,096 81,644 6,096 80,644	Amount (A.G.))  99,592  7,728  6,096  81,644  6,096  80,644

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

558

Run Date:

Der	nand:	31 ADMIN	NISTRATION OF LA	BOUR DEPARTMEN	T								
Dep	artment :	Labour Depar	rtment										
Trea	asury	Mawkyrwat T	reasury										
D.D	.0.:	2200002 Dist	rict Labour Office M	awkyrwat									
Mont	th of Acco	unt: NOV/2024											
	ub Minor ajor Head		Sub Object Head Sub	d Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	ead	11000	Head	Semic				(State)		8009	- 7610		(A.G.)
2230 01		(04) Strengthening Of The Directorate District Labour Office And	e0 (01) Salaries, S Allowance	umtuary	Voted-Sixth- Schedule-Khasi	68	Voucher	89,925	0	0	0	89,925	89,925
		Opening Of Sub-		Total Object	Head 1 :			4,78,416	0	0	0	4,78,416	4,78,416
		Divisional Offices.	02. Wages		Voted-Sixth- Schedule-Khasi	194	Voucher	12,510	0	0	0	12,510	12,510
					Voted-Sixth- Schedule-Khasi	195	Voucher	12,510	0	0	0	12,510	12,510
					Voted-Sixth- Schedule-Khasi	196	Voucher	12,510	0	0	0	12,510	12,510
					Voted-Sixth- Schedule-Khasi	197	Voucher	12,510	0	0	0	12,510	12,510
					Voted-Sixth- Schedule-Khasi	198	Voucher	15,810	0	0	0	15,810	15,810
				Total Object	Head 2:			65,850	0	0	0	65,850	65,850
			(11) Travel Exp	penses,	Voted-Sixth- Schedule-Khasi	401	Voucher	3,441	0	0	0	3,441	3,441
			Allowances	Total Object	Head 11:			3,441	0	0	0	3,441	3,441
			(13) Office Exp	penses	Voted-Sixth- Schedule-Khasi	400	Voucher	8,325	0	0	0	8,325	8,325
					Voted-Sixth- Schedule-Khasi	485	Voucher	5,968	0	0	0	5,968	5,968
					Voted-Sixth- Schedule-Khasi	486	Voucher	1,417		0	0	1,417	1,417
					Voted-Sixth- Schedule-Khasi	487	Voucher	1,410		0	0	1,410	1,410
					Voted-Sixth- Schedule-Khasi	488	Voucher	5,146		0	0	5,146	5,146
					Voted-Sixth-	489	Voucher	4,500	0	0	0	4,500	4,500

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No. Run Date : 559

													, , , _ , _ , _ ,	
De	mand :	31 ADMIN	ISTR/	ATION OF LABOUR	DEPARTMEN	T								
Dep	partment	: Labour Depar	tment											
Tre	easury	Mawkyrwat Tı	easury											
	0.0. :	2200002 Distr	ict Lat	oour Office Mawkyrv	wat									
Mon	th of Acc	ount: NOV/2024		·										
Major S	Sub Mino	r Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction Andreas (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	lead	i Heau	Head		Scinic				(State)		8009	7610		( <b>A.G.</b> )
2230 0	001	(04) Strengthening Of The	0	(13) Office Expenses	Total Object H	Head 13 :			26,766	0	0	0	26,766	26,766
		Directorate District Labour Office And Opening Of Sub- Divisional Offices.			Total Sub Hea	d:			5,74,473	0	0	0	5,74,473	5,74,473
					Total Minor H	lead 1:			5,74,473	0	0	0	5,74,473	5,74,473
					Total Sub Maj	jor Head 1:			5,74,473	0	0	0	5,74,473	5,74,473
					Total Major H	lead 2230:			5,74,473	0	0	0	5,74,473	5,74,473
					Total of Montl	h :			5,74,473	0	0	0	5,74,473	5,74,473
Mon	th of Acc	ount: DEC/2024												
•	Sub Mino		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction Andreas (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	lead	i iicau	Head		Semile				(State)		8009	7610		(A.G.)
2230 0	001	(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	120	Voucher	95,972	0	0	0	95,972	95,972
		Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	121	Voucher	92,802	0	0	0	92,802	92,802
		Divisional Offices.				Voted-Sixth- Schedule-Khasi	19	Voucher	1,02,124	0	0	0	1,02,124	1,02,124
						Voted-Sixth- Schedule-Khasi	20	Voucher	83,768	0	0	0	83,768	83,768
						Voted-Sixth- Schedule-Khasi	21	Voucher	82,168	0	0	0	82,168	82,168
						Voted-Sixth- Schedule-Khasi	409	Voucher	82,168	0	0	0	82,168	82,168

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

560

**Run Date :** 22/01/2025

	Dema	nd :	31 ADMIN	ISTRA	ATION OF LABOUR	DEPARTMEN	Т								
]	Depar	tment :	Labour Depar	tment											
,	Treasu	ıry	Mawkyrwat Tı	easury	7										
]	D.D.O	.:	2200002 Distr	rict Lal	bour Office Mawkyrv	vat									
N	Ionth (	of Acco	unt: DEC/2024												
	l Majo		Sub Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	<b>A&amp;E</b> )	Net Amount (as per SOP)	Gross Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01		(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	410	Voucher	83,768	0	0	0	83,768	83,76
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	411	Voucher	1,02,124	0	0	0	1,02,124	1,02,12
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	503	Voucher	92,802	0	0	0	92,802	92,80
							Voted-Sixth- Schedule-Khasi	505	Voucher	95,972	0	0	0	95,972	95,97
						Total Object I	Head 1:			9,13,668	0	0	0	9,13,668	9,13,66
					02. Wages		Voted-Sixth- Schedule-Khasi	337	Voucher	12,690	0	0	0	12,690	12,69
							Voted-Sixth- Schedule-Khasi	338	Voucher	12,690	0	0	0	12,690	12,69
							Voted-Sixth- Schedule-Khasi	339	Voucher	12,690	0	0	0	12,690	12,69
							Voted-Sixth- Schedule-Khasi	340	Voucher	12,690	0	0	0	12,690	12,69
							Voted-Sixth- Schedule-Khasi	341	Voucher	16,080	0	0	0	16,080	16,08
							Voted-Sixth- Schedule-Khasi	40	Voucher	12,510	0	0	0	12,510	12,51
							Voted-Sixth- Schedule-Khasi	41	Voucher	12,510	0	0	0	12,510	12,51
							Voted-Sixth- Schedule-Khasi	42	Voucher	12,510	0	0	0	12,510	12,51
							Voted-Sixth- Schedule-Khasi	43	Voucher	12,510	0	0	0	12,510	12,51
							Voted-Sixth- Schedule-Khasi	44	Voucher	15,810	0	0	0	15,810	15,81

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2024-2025** 

Page No.

561

**Run Date :** 22/01/2025

]	Demai	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
Γ	Pepart	ment :	Labour Depar	rtment											
Т	reasu	ry	Mawkyrwat T	reasury											
i	).D.O.	:	2200002 Dist	rict Lal	oour Office Mawkyrv	wat									
M	onth o	of Acco	ount: DEC/2024												
Major	Sub	Mino	r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		50				(State)		8009	- 7610		(A.G.))
2230	01	001	(04) Strengthening Of The	0	02. Wages	Total Object I	Head 2:			1,32,690	0	0	0	1,32,690	1,32,690
			Directorate District Labour Office And Opening Of Sub-		(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Khasi	456	Voucher	3,313	0	0	0	3,313	3,313
			Divisional Offices.		Allowances	Total Object I	Head 11:			3,313	0	0	0	3,313	3,313
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	458	Voucher	1,233	0	0	0	1,233	1,233
							Voted-Sixth- Schedule-Khasi	459	Voucher	1,428	0	0	0	1,428	1,428
							Voted-Sixth- Schedule-Khasi	460	Voucher	1,600	0	0	0	1,600	1,600
							Voted-Sixth- Schedule-Khasi	461	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth- Schedule-Khasi	462	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth- Schedule-Khasi	463	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth- Schedule-Khasi	464	Voucher	1,000	0	0	0	1,000	1,000
						Total Object I	Head 13:			11,261	0	0	0	11,261	11,261
						Total Sub Hea	nd:			10,60,932	0	0	0	10,60,932	10,60,932
						Total Minor H	Head 1:			10,60,932	0	0	0	10,60,932	10,60,932
						Total Sub Ma	jor Head 1:			10,60,932	0	0	0	10,60,932	10,60,932
						Total Major H				10,60,932	0	0	0	10,60,932	10,60,932
						Total of Mont	h :			10,60,932	0	0	0	10,60,932	10,60,932

### The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

562

**Up to Accounting Month December of Financial Year 2024-2025** 

Run Date:

Demand:	31 ADMINISTRATION OF LABOUR DEPA	ARTMENT						
Department:	Labour Department							
Treasury	Mawkyrwat Treasury							
D.D.O. :	2200002 District Labour Office Mawkyrwat							
	Total	of DDO 2200002:	53,89,598	0	0	0	53,89,598	53,89,598
Reconciliation P	Portion							
Internal Adjustme	nt of A.G. Office:							
		DDO wise Total ( Original +Re	econcilation+IA) :					53,89,598
Summary of DDO	wise expenditure_							
	04) Strengthening Of The Directorate District 0 Labour Office And Opening Of Sub-Divisional	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					44,69,611
	Offices.							
	04) Strengthening Of The Directorate District 0	02. Wages	Voted-Sixth-Schedule-Khasi					6,52,060
	Labour Office And Opening Of Sub-Divisional Offices.							
	04) Strengthening Of The Directorate District 0		Voted-Sixth-Schedule-Khasi					42,777
	Labour Office And Opening Of Sub-Divisional Offices.	Conveyance Allowances						
2230 01 1 (	04) Strengthening Of The Directorate District 0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi					2,25,150
	Labour Office And Opening Of Sub-Divisional Offices.							
	× 11 × 12 × 12 × 12 × 12 × 12 × 12 × 12							53,89,598
								, ,