The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Demand:	31 ADM	IINISTR <i>i</i>	ATION OF LABOUR	DEPARTMEN	T								
Departmen	t: Labour Dep	partment											
Treasury	Shillong (No	orth) Trea	isury										
D.D.O. :	2200001 La	abour Cor	nmissioner Meghalay	ya Shillong									
Month of Ac	ccount: APR/2024												
Major Sub Mii Head Major He		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Head		Head		2				(State)		8009	- 7610		(A.G.))
2230 01 001	(01) Labour	0	01.Salaries, Sumtuary		General-Voted	1669	Voucher	11,408	0	0	0	11,408	11,408
	Commissioner Establishment		Allowance		General-Voted	1678	Voucher	24,708	0	0	0	24,708	24,708
	Establishment				General-Voted	276	Voucher	2,22,313	0	9,330	0	2,12,983	2,22,313
					General-Voted	519	Voucher	5,03,026	0	19,400	8,800	4,74,826	5,03,026
				Total Object H	Head 1 :			7,61,455	0	28,730	8,800	7,23,925	7,61,455
			02. Wages	-	General-Voted	2366	Voucher	15,000	0	0	0	15,000	15,000
					General-Voted	2367	Voucher	12,060	0	0	0	12,060	12,060
					General-Voted	2369	Voucher	13,650	0	0	0	13,650	13,650
				Total Object H	Head 2:			40,710	0	0	0	40,710	40,710
				Total Sub Hea	d:			8,02,165	0	28,730	8,800	7,64,635	8,02,165
	(03) Statistical Cell	0	(01) Salaries, Sumtuary		General-Voted	1672	Voucher	10,263	0	0	0	10,263	10,263
			Allowance		General-Voted	517	Voucher	2,03,810	0	8,400	2,200	1,93,210	2,03,810
				Total Object H	Head 1:			2,14,073	0	8,400	2,200	2,03,473	2,14,073
				Total Sub Hea	d:			2,14,073	0	8,400	2,200	2,03,473	2,14,073
				Total Minor H	lead 1:			10,16,238	0	37,130	11,000	9,68,108	10,16,238
				Total Sub Maj	jor Head 1:			10,16,238	0	37,130	11,000	9,68,108	10,16,238
				Total Major H	lead 2230:			10,16,238	0	37,130	11,000	9,68,108	10,16,238
				Total of Montl	h :			10,16,238	0	37,130	11,000	9,68,108	10,16,238
Month of Ac	ccount: MAY/2024												
			Object Head										
7: a:4 a a 4 h 44 //	oog gov in/oo/moghol	laria											

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

De	mand:	31 ADM	INISTR <i>A</i>	ATION OF LABOUR	DEPARTMENT	1								
Dej	partment	: Labour Depa	artment											
Tre	easury	Shillong (No	rth) Trea	sury										
; D.I	0.0. :	2200001 La	bour Cor	nmissioner Meghala	ya Shillong									
Mon	th of Acc	ount: MAY/2024												
	Sub Mino Iajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	lead		Head						(State)		8009	- 7610		(A.G.)
2230	001	(01) Labour	0	01.Salaries, Sumtuary		General-Voted	1710	Voucher	13,012	0	0	0	13,012	13,012
		Commissioner Establishment		Allowance		General-Voted	232	Voucher	2,22,313	0	9,330	0	2,12,983	2,22,313
		Establishment				General-Voted	246	Voucher	4,59,656	0	19,400	8,800	4,31,456	4,59,656
						General-Voted	2638	Voucher	99,475	0	0	0	99,475	99,475
						General-Voted	2639	Voucher	1,97,750	0	0	0	1,97,750	1,97,750
						General-Voted	264	Voucher	27,468	0	0	0	27,468	27,468
					Total Object Ho	ead 1 :			10,19,674	0	28,730	8,800	9,82,144	10,19,674
				02. Wages		General-Voted	1399	Voucher	12,060	0	0	0	12,060	12,060
						General-Voted	1401	Voucher	15,000	0	0	0	15,000	15,000
						General-Voted	1402	Voucher	13,650	0	0	0	13,650	13,650
					Total Object Ho	ead 2:			40,710	0	0	0	40,710	40,710
					Total Sub Head	l :			10,60,384	0	28,730	8,800	10,22,854	10,60,384
		(03) Statistical Cell	0	(01) Salaries, Sumtuary		General-Voted	1605	Voucher	10,973	0	0	0	10,973	10,973
				Allowance		General-Voted	243	Voucher	1,67,234	0	8,400	2,200	1,56,634	1,67,234
						General-Voted	261	Voucher	23,165	0	0	0	23,165	23,165
					Total Object Ho	ead 1 :			2,01,372	0	8,400	2,200	1,90,772	2,01,372
					Total Sub Head	l:			2,01,372	0	8,400	2,200	1,90,772	2,01,372
		(04) Strengthening Of Tl Directorate District	ne0	(13) Office Expenses		General-Voted	2640	Voucher	1,469	0	0	0	1,469	1,469
		Labour Office And Opening Of Sub-			Total Object Ho	ead 13:			1,469	0	0	0	1,469	1,469
		Divisional Offices.			Total Sub Head	l :			1,469	0	0	0	1,469	1,469

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Demand :	Amount (State) by DDO (as per A.G. A&E) (as per SOP) Amount (A.G.)	Department: Labour Treasury Shillon D.D.O.: 220000 Month of Account: MAY/2 Tajor Sub Minor Sub Tead Major Head Head Head Month of Account: JUN/20 Tajor Sub Minor Sub Tead Major Head Head Head Month of Account: JUN/20 Tajor Sub Minor Sub Tead Major Head Head Tead Month of Account: JUN/20 Tead Major Head Head Tead	Labour Departr Shillong (North 2200001 Labou MAY/2024	tment h) Treas our Com	ury		T								
Treasury Shillong (North) Treasury	Amount (State) by DDO (as per A.G. A&E) (as per SOP) Amount (A.G.)	Treasury Shillon D.D.O.: 220000 Month of Account: MAY/2 ajor Sub Minor Sub dead Major Head Head Head Month of Account: JUN/20 ajor Sub Minor Sub dead Major Head Head Head Month of Account: JUN/20 ajor Sub Minor Sub dead Major Head Head Head 230 01 001 (01) Labour Commissioner	Shillong (North 2200001 Labou MAY/2024 ub	h) Treas		ya Shillong									
D.D.O. : 2200001 Labour Commissioner Meghalaya Shillong	Amount (State) by DDO (as per A.G. A&E) (as per SOP) Amount (A.G.)	Month of Account: MAY/2 ajor Sub Minor Sub lead Major Head Head Head Month of Account: JUN/20 ajor Sub Minor Sub lead Major Head Head Head Month of Account: JUN/20 ajor Sub Minor Sub lead Major Head Head Head 230 01 001 (01) Labour Commissioner	2200001 Labou : MAY/2024 ub	our Com		ya Shillong									
D.D.O. : 2200001 Labour Commissioner Meghalaya Shillong	Amount (State) by DDO (as per A.G. A&E) (as per SOP) Amount (A.G.)	Month of Account: MAY/2 ajor Sub Minor Sub lead Major Head Head Head Month of Account: JUN/20 ajor Sub Minor Sub lead Major Head Head Head Month of Account: JUN/20 ajor Sub Minor Sub lead Major Head Head Head 230 01 001 (01) Labour Commissioner	2200001 Labou : MAY/2024 ub	our Com		ya Shillong									
Month of Account: MAY/2024 Major Sub Minor Sub Head Major Head Head Major Head He	Amount (State) by DDO (as per A.G. A&E) (as per SOP) Amount (A.G.)	Month of Account: MAY/2 ajor Sub Minor Sub fead Major Head Head 230 01 001 Month of Account: JUN/20 ajor Sub Minor Sub fead Major Head Head Head 230 01 001 (01) Labour Commissioner	mAY/2024		missioner Megnara,	ya Siiniong									
Major Sub Minor Sub Head Head Head Head Head Head Sub Head	Amount (State) by DDO (as per A.G. A&E) (as per SOP) Amount (A.G.)	ajor Sub Minor Sub lead Major Head Head Head Month of Account: JUN/20 lead Major Head Head Head 230 01 001 (01) Labour Commissioner	ub	Sub (
Rado Major Head Hea	Amount (State) by DDO (as per A.G. A&E) (as per SOP) Amount (A.G.)	Month of Account: JUN/20 ajor Sub Minor Sub lead Major Head Head Head 230 01 001 (01) Labour Commissioner		Sub											
Column Flat Head Head	Columbia	Head 230 01 001 Month of Account: JUN/20 ajor Sub Minor Sub fead Major Head Head Head 230 01 001 (01) Labour Commissioner	ood.		Object Head	_	Plan/Non-Plan	T.V. No.	Type						
	12,63,225 0 37,130 11,000 12,15,095 12,63,225 0: 12,63,225 0 37,130 11,000 12,15,095 12,63,225 12,63,225 0 37,130 11,000 12,15,095 12,63,225 Plan T.V. No. Type Gross Deduction Amount (as per A.G. A&E) Net Amount (as per SOP) Amount (A.G.) 1 272 Voucher 2,22,313 0 9,330 0 2,12,983 2,22,313 1 279 Voucher 98,875 0 0 0 98,875 98,875 1 296 Voucher 5,03,026 0 19,400 8,800 4,74,826 5,03,026 8,24,214 0 28,730 8,800 7,86,684 8,24,214 1 1489 Voucher 12,060 0 0 0 12,060 12,060 1 1490 Voucher 15,000 0 0 0 15,000 15,000 1 40,710 0 0 0 0 6,677 6,677	Month of Account: JUN/20 Tajor Sub Minor Sub Tead Major Head Head Head 1230 01 001 (01) Labour Commissioner				Schme					by DDO			(as per SOI)	
Total Major Head 2230 : 12,63,225 0 37,130 11,000 12,15,095	12,63,225 0 37,130 11,000 12,15,095 12,63,225 12,63,	ajor Sub Minor Sub lead Major Head Head Head 230 01 001 (01) Labour Commissioner				Total Minor H	Iead 1:			12,63,225	0	37,130	11,000	12,15,095	12,63,225
Total of Month Tota	Plan T.V. No. Type	ajor Sub Minor Sub lead Major Head Head Head 230 01 001 (01) Labour Commissioner				Total Sub Maj	jor Head 1:			12,63,225	0	37,130	11,000	12,15,095	12,63,225
Month of Account: JUN/2024 Major Sub Minor Sub Head Major Head Head Major Head Head Head Major Head Head Head Head Head Head Major Head Head Head Head Major Head Head Head Head Major Head Hea	Plan T.V. No. Type Gross Amount (State) Deduction by DDO (as per A.G. A&E) (as per SOP) Amount (as per A.G. A&E) (as per SOP)	ajor Sub Minor Sub lead Major Head Head Head 230 01 001 (01) Labour Commissioner				Total Major H	Iead 2230:			12,63,225	0	37,130	11,000	12,15,095	12,63,225
Major Sub Minor Sub Minor Sub Head Sub Sub Head S	Amount (State) by DDO (as per A.G. A&E) (as per SOP) Amount (A.G.)) 1	ajor Sub Minor Sub lead Major Head Head Head 230 01 001 (01) Labour Commissioner				Total of Mont	h :			12,63,225	0	37,130	11,000	12,15,095	12,63,225
Head	Amount (State) by DDO (as per A.G. A&E) (as per SOP) Amount (A.G.)) 1	read Major Head Head Head Head 230 01 001 (01) Labour Commissioner	: JUN/2024												
Head	(State) 8009 - 7610 (A.G.)) 1 272 Voucher 2,22,313 0 9,330 0 2,12,983 2,22,313 1 279 Voucher 98,875 0 0 0 0 98,875 98,875 1 296 Voucher 5,03,026 0 19,400 8,800 4,74,826 5,03,026	Head 230 01 001 (01) Labour Commissioner			Object Head	_	Plan/Non-Plan	T.V. No.	Type						
Commissioner Establishment General-Voted 279 Voucher 98,875 0 0 0 98,875 General-Voted 296 Voucher 5,03,026 0 19,400 8,800 4,74,826	1 279 Voucher 98,875 0 0 0 98,875 98,87	Commissioner				Schille							man,	(as per SOF)	Amount
Establishment General-Voted 2/9 Voucher 98,875 0 0 0 98,875 General-Voted 296 Voucher 5,03,026 0 19,400 8,800 4,74,826	1 279 Voucher 98,875 0 0 0 98,875 98,875 1 296 Voucher 5,03,026 0 19,400 8,800 4,74,826 5,03,026 8,24,214 0 28,730 8,800 7,86,684 8,24,214 1 1489 Voucher 12,060 0 0 0 12,060 12,060 1 1490 Voucher 13,650 0 0 0 13,650 13,650 1 1491 Voucher 15,000 0 0 0 40,710 40,710 4 40,710 0 0 0 40,710 40,710 1 2279 Voucher 6,677 0 0 0 6,677 6,677 6,677 0 0 0 0 6,677 6,677									(State)	2, 22 0			(as per SOF)	
General-Voted 296 Voucher 5,03,026 0 19,400 8,800 4,74,826	8,24,214 0 28,730 8,800 7,86,684 8,24,214 1 1489 Voucher 12,060 0 0 0 12,060 12,060 1 1490 Voucher 13,650 0 0 0 13,650 13,650 1 1491 Voucher 15,000 0 0 0 15,000 15,000 40,710 0 0 0 0 40,710 40,710 1 2279 Voucher 6,677 0 0 0 6,677 6,677 6,677 0 0 0 0 6,677 6,677			0	· ·		General-Voted	272	Voucher		, and the second	8009	- 7610		(A.G.))
Total Object Head 1: 8,24,214 0 28,730 8,800 7,86,684	1 1489 Voucher 12,060 0 0 0 12,060 12,060 12,060 1490 Voucher 13,650 0 0 0 13,650 13,650 1491 Voucher 15,000 0 0 0 15,000 15,000 15,000 14 12279 Voucher 6,677 0 0 0 0 6,677 6,677 6,677		missioner	0	· ·					2,22,313	0	9,330	7610	2,12,983	(A.G.))
	1 1490 Voucher 13,650 0 0 0 13,650 13,650 13,650 1491 Voucher 15,000 0 0 0 15,000 15,0		missioner	0	· ·		General-Voted	279	Voucher	2,22,313 98,875	0 0	9,330 0	- 7610 0 0	2,12,983 98,875	(A.G.)) 2,22,313 98,875
02. Wages General-Voted 1489 <i>Voucher</i> 12,060 0 0 12,060	1 1491 Voucher 15,000 0 0 0 15,000 15,000 40,710 0 0 0 40,710 40,710 1 2279 Voucher 6,677 0 0 0 6,677 6,677 6,677 0 0 0 6,677 6,677		missioner	0	Allowance	Total Object F	General-Voted General-Voted	279	Voucher	2,22,313 98,875 5,03,026	0 0 0	9,330 0 19,400	- 7610 0 0 8,800	2,12,983 98,875 4,74,826	2,22,313 98,875 5,03,026
General-Voted 1490 Voucher 13,650 0 0 0 13,650	40,710 0 0 0 40,710 40,710 1 2279 Voucher 6,677 0 0 0 6,677 6,677 6,677 0 0 0 6,677 6,677		missioner	0	Allowance	Total Object F	General-Voted General-Voted Head 1:	279 296	Voucher Voucher	2,22,313 98,875 5,03,026 8,24,214	0 0 0	9,330 0 19,400 28,730	- 7610 0 0 8,800 8,800	2,12,983 98,875 4,74,826 7,86,684	(A.G.)) 2,22,313 98,875 5,03,026 8,24,214
General-Voted 1491 Voucher 15,000 0 0 15,000	1 2279 Voucher 6,677 0 0 0 6,677 6,677 6,677 6,677		missioner	0	Allowance	Total Object F	General-Voted General-Voted Head 1: General-Voted	279 296 1489	Voucher Voucher	2,22,313 98,875 5,03,026 8,24,214 12,060	0 0 0 0	9,330 0 19,400 28,730	- 7610 0 0 8,800 8,800 0	2,12,983 98,875 4,74,826 7,86,684 12,060	2,22,313 98,875 5,03,026 8,24,214 12,060
Total Object Head 2: 40,710 0 0 0 40,710	6,677 0 0 0 6,677 6,677		missioner	0	Allowance	Total Object F	General-Voted General-Voted Head 1: General-Voted General-Voted	279 296 1489 1490	Voucher Voucher Voucher Voucher	2,22,313 98,875 5,03,026 8,24,214 12,060 13,650	0 0 0 0	9,330 0 19,400 28,730 0	- 7610 0 0 8,800 8,800 0	2,12,983 98,875 4,74,826 7,86,684 12,060 13,650	(A.G.)) 2,22,313 98,875 5,03,026 8,24,214 12,060 13,650
			missioner	0	Allowance		General-Voted General-Voted Head 1: General-Voted General-Voted General-Voted	279 296 1489 1490	Voucher Voucher Voucher Voucher	2,22,313 98,875 5,03,026 8,24,214 12,060 13,650 15,000	0 0 0 0 0	9,330 0 19,400 28,730 0 0	- 7610 0 0 8,800 8,800 0 0	2,12,983 98,875 4,74,826 7,86,684 12,060 13,650 15,000	2,22,313 98,875 5,03,026 8,24,214 12,060 13,650 15,000
			missioner	0	Allowance 02. Wages 14. Rent, Rates And		General-Voted General-Voted Head 1: General-Voted General-Voted General-Voted Head 2:	279 296 1489 1490 1491	Voucher Voucher Voucher Voucher Voucher	2,22,313 98,875 5,03,026 8,24,214 12,060 13,650 15,000 40,710	0 0 0 0 0 0 0	9,330 0 19,400 28,730 0 0	- 7610 0 0 8,800 8,800 0 0	2,12,983 98,875 4,74,826 7,86,684 12,060 13,650 15,000 40,710	(A.G.)) 2,22,313 98,875 5,03,026 8,24,214 12,060 13,650 15,000 40,710
	8,71,601 0 28,730 8,800 8,34,071 8,71,601		missioner	0	Allowance 02. Wages	Total Object F	General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted	279 296 1489 1490 1491	Voucher Voucher Voucher Voucher Voucher	2,22,313 98,875 5,03,026 8,24,214 12,060 13,650 15,000 40,710 6,677	0 0 0 0 0 0 0	9,330 0 19,400 28,730 0 0	- 7610 0 0 8,800 8,800 0 0 0	2,12,983 98,875 4,74,826 7,86,684 12,060 13,650 15,000 40,710 6,677	(A.G.)) 2,22,313 98,875 5,03,026 8,24,214 12,060 13,650 15,000 40,710 6,677
Total Sub Head: 8,71,601 0 28,730 8,800 8,34,071	1 312 Voucher 2,03,810 0 8,400 2,200 1,93,210 2,03,810	(03) Statistical Co	missioner	0	Allowance 02. Wages 14. Rent, Rates And	Total Object F	General-Voted General-Voted Head 1: General-Voted General-Voted General-Voted Head 2: General-Voted Head 14:	279 296 1489 1490 1491	Voucher Voucher Voucher Voucher Voucher	2,22,313 98,875 5,03,026 8,24,214 12,060 13,650 15,000 40,710 6,677	0 0 0 0 0 0 0	9,330 0 19,400 28,730 0 0	- 7610 0 0 8,800 8,800 0 0 0	2,12,983 98,875 4,74,826 7,86,684 12,060 13,650 15,000 40,710 6,677	(A.G.)) 2,22,313 98,875 5,03,026 8,24,214 12,060 13,650 15,000 40,710 6,677

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

]	Dema	nd:	31 ADMI	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
Γ)epart	ment :	Labour Depa	rtment											
	reasu		Shillong (Nor		siirv										
						G1 111									
L).D.O.	· :	2200001 Lab	our Con	nmissioner Meghala	ya Shillong									
M	onth o	of Acco	unt: JUN/2024												
•		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
IIcau	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	01	001	(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			2,03,810	0	8,400	2,200	1,93,210	2,03,810
						Total Sub Hea	ıd:			2,03,810	0	8,400	2,200	1,93,210	2,03,810
			(04) Strengthening Of The	e0	(13) Office Expenses		General-Voted	2010	Voucher	10,292	0	0	0	10,292	10,292
			Directorate District Labour Office And				General-Voted	2490	Voucher	468	0	0	0	468	46
			Opening Of Sub- Divisional Offices.			Total Object I	Head 13:			10,760	0	0	0	10,760	10,760
						Total Sub Hea	ıd:			10,760	0	0	0	10,760	10,760
						Total Minor H	Iead 1:			10,86,171	. 0	37,130	11,000	10,38,041	10,86,17
						Total Sub Maj	jor Head 1:			10,86,171	0	37,130	11,000	10,38,041	10,86,17
						Total Major H	lead 2230:			10,86,171	0	37,130	11,000	10,38,041	10,86,171
						Total of Mont	h :			10,86,171	0	37,130	11,000	10,38,041	10,86,17
M	onth o	of Acco	unt: JUL/2024												
•		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
11044	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	01		(01) Labour	0	01.Salaries, Sumtuary		General-Voted	312	Voucher	3,21,188	0	9,330	0	3,11,858	3,21,188
			Commissioner Establishment		Allowance		General-Voted	317	Voucher	5,03,026	0	19,400	8,800	4,74,826	5,03,026
						Total Object I	Head 1:			8,24,214	. 0	28,730	8,800	7,86,684	8,24,214
					02. Wages		General-Voted	1480	Voucher	15,000	0	0	0	15,000	15,000
							General-Voted	1481	Voucher	13,650	0	0	0	13,650	13,650

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Run Date:

J	Dema	nd:	31 ADMI	NISTRA	ATION OF LABOUR	R DEPARTMEN'	Т								
Г	Depar	tment :	Labour Depa	rtment											
T	reasu	ıry	Shillong (Nor	th) Trea	sury										
Ė	D.D.O	.:	2200001 Lab	our Cor	nmissioner Meghala	ya Shillong									
M	onth	of Accou	int: JUL/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	01		01) Labour	0	02. Wages		General-Voted	1482	Voucher	12,060	0	0	0	12,060	12,060
			Commissioner Establishment				General-Voted	2306	Voucher	1,530	0	0	0	1,530	1,530
							General-Voted	2307	Voucher	1,350	0	0	0	1,350	1,350
						Total Object H	Iead 2:			43,590	0	0	0	43,590	43,590
					14. Rent, Rates And		General-Voted	2611	Voucher	13,231	0	0	0	13,231	13,231
					Taxes	Total Object H	Iead 14 :			13,231	0	0	0	13,231	13,231
						Total Sub Hea	d :			8,81,035	0	28,730	8,800	8,43,505	8,81,035
		0	03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted	318	Voucher	2,03,810	0	8,400	2,200	1,93,210	2,03,810
					Anowance	Total Object H	Iead 1 :			2,03,810	0	8,400	2,200	1,93,210	2,03,810
						Total Sub Hea	d :			2,03,810	0	8,400	2,200	1,93,210	2,03,810
			04) Strengthening Of Th	e0	(13) Office Expenses		General-Voted	2802	Voucher	7,080	0	0	0	7,080	7,080
			Directorate District Labour Office And				General-Voted	2804	Voucher	70,246	0	0	0	70,246	70,246
			Opening Of Sub-				General-Voted	3129	Voucher	8,206	0	0	0	8,206	8,206
			Divisional Offices.				General-Voted	3448	Voucher	5,200	0	0	0	5,200	5,200
						Total Object H	Iead 13 :			90,732	0	0	0	90,732	90,732
						Total Sub Hea	d :			90,732	0	0	0	90,732	90,732
						Total Minor H	lead 1:			11,75,577	0	37,130	11,000	11,27,447	11,75,577
						Total Sub Maj	or Head 1:			11,75,577	0	37,130	11,000	11,27,447	11,75,577
						Total Major H	Lead 2230:			11,75,577	0	37,130	11,000	11,27,447	11,75,577

The Office of the Accountant General (A&E) Meghalaya Shillong

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Demand	•	31 ADMII	NISTRA	ATION OF LABOUR	R DEPARTMEN	T								
Departme	ent:	Labour Depar	rtment											
Treasury		Shillong (Nor	th) Trea	sury										
D.D.O. :		2200001 Lab	our Con	nmissioner Meghala	ya Shillong									
Month of A	account:	JUL/2024												
Major Sub M Head Major H			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Head			Head						(State)		8009	- 7610		(A.G.)
					Total of Mont	h :			11,75,577	0	37,130	11,000	11,27,447	11,75,577
Month of A	Account:	AUG/2024												
Major Sub M Head Major H			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Head Wajor H	eau 11ea	u	Head		Scillie				(State)	•	8009	- 7610	· ·	(A.G.)
2230 01 00	\ /		0	01.Salaries, Sumtuary		General-Voted	1688	Voucher	13,990	0	0	0	13,990	13,990
	Commi: Establis			Allowance		General-Voted	258	Voucher	3,30,279	0	10,000	0	3,20,279	3,30,279
	Establis	annone .				General-Voted	266	Voucher	26,581	0	0	0	26,581	26,581
						General-Voted	300	Voucher	4,73,086	0	19,800	8,800	4,44,486	4,73,086
					Total Object I	Head 1:			8,43,936	0	29,800	8,800	8,05,336	8,43,936
				02. Wages		General-Voted	318	Voucher	15,000	0	0	0	15,000	15,000
						General-Voted	320	Voucher	12,510	0	0	0	12,510	12,510
						General-Voted	324	Voucher	14,160	0	0	0	14,160	14,160
					Total Object I	Head 2:			41,670	0	0	0	41,670	41,670
				13.Office Expenses		General-Voted	2421	Voucher	600	0	0	0	600	600
						General-Voted	2549	Voucher	7,220	0	0	0	7,220	7,220
					Total Object H	Head 13:			7,820	0	0	0	7,820	7,820
				14. Rent, Rates And Taxes		General-Voted	2420	Voucher	4,370	0	0	0	4,370	4,370
				Taxes	Total Object I	Head 14 :			4,370	0	0	0	4,370	4,370
					Total Sub Hea	ıd:			8,97,796	0	29,800	8,800	8,59,196	8,97,796
	(03) Sta	tistical Cell	0	(01) Salaries, Sumtuary		General-Voted	1691	Voucher						

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	Dema	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
Г	Depart	ment:	Labour Depa	artment											
Т	reasu	ry	Shillong (No	rth) Trea	asury										
Ė).D.O.	:	2200001 Lat	our Cor	nmissioner Meghala	ya Shillong									
M	onth o	of Accou	int: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
licau	Head		IIcau	Head		Semire				(State)		8009	- 7610		(A.G.))
2230	01	001	03) Statistical Cell	0	(01) Salaries, Sumtuary		General-Voted	1691		11,798	0	0	0	11,798	11,798
					Allowance		General-Voted	281	Voucher	22,417	0	0	0	22,417	22,417
							General-Voted	307	Voucher	1,71,915	0	8,700	2,200	1,61,015	1,71,915
						Total Object I	Head 1:			2,06,130	0	8,700	2,200	1,95,230	2,06,130
						Total Sub Hea	nd:			2,06,130	0	8,700	2,200	1,95,230	2,06,130
						Total Minor H	Iead 1:			11,03,926	0	38,500	11,000	10,54,426	11,03,926
						Total Sub Maj	jor Head 1:			11,03,926	0	38,500	11,000	10,54,426	11,03,926
						Total Major H	Iead 2230:			11,03,926	0	38,500	11,000	10,54,426	11,03,926
						Total of Mont	h :			11,03,926	0	38,500	11,000	10,54,426	11,03,926
M	onth o	of Accou	int: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
licad	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		01) Labour	0	01.Salaries, Sumtuary		General-Voted	2056	Voucher	83,976	0	0	0	83,976	83,976
		1 1	Commissioner Establishment		Allowance		General-Voted	2057	Voucher	1,871	0	0	0	1,871	1,871
			suonsiment				General-Voted	2343	Voucher	1,452	0	0	0	1,452	1,452
							General-Voted	2344	Voucher	1,26,948	0	0	0	1,26,948	1,26,948
							General-Voted	84	Voucher	3,30,279	0	10,000	0	3,20,279	3,30,279
							General-Voted	94	Voucher	5,16,456	0	25,800	8,800	4,81,856	5,16,456
						Total Object I	Head 1:			10,60,982	0	35,800	8,800	10,16,382	10,60,982

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Run Date:

Den	nand :	31 ADM	INISTRA	ATION OF LABOUR	R DEPARTMENT	Γ								
Dep	artment :	Labour Dep	artment											
Trea	asury	Shillong (No	orth) Trea	sury										
D.D	.O. :	2200001 La	bour Cor	nmissioner Meghala	ya Shillong									
Mont	h of Acco	unt: SEP/2024												
Major S Head Ma	ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead		Head		S 4				(State)		8009	- 7610		(A.G.))
2230 01		(01) Labour	0	02. Wages		General-Voted	96	Voucher	15,000	0	0	0	15,000	15,000
		Commissioner Establishment				General-Voted	97	Voucher	12,510	0	0	0	12,510	12,510
						General-Voted	98	Voucher	14,160	0	0	0	14,160	14,160
					Total Object H	lead 2:			41,670	0	0	0	41,670	41,670
				11.Travel Expenses, Conveyance		General-Voted	2201	Voucher	50,662	0	0	0	50,662	50,662
				Allowances	Total Object H	[ead 11 :			50,662	0	0	0	50,662	50,662
				13.Office Expenses		General-Voted	2787	Voucher	750	0	0	0	750	750
					Total Object H	lead 13 :			750	0	0	0	750	750
					Total Sub Head	d :			11,54,064	0	35,800	8,800	11,09,464	11,54,064
		(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted	89	Voucher	2,08,491	0	8,700	2,200	1,97,591	2,08,491
				Allowance	Total Object H	[ead 1 :			2,08,491	0	8,700	2,200	1,97,591	2,08,491
				(13) Office Expenses		General-Voted	2789	Voucher	15,438	0	0	0	15,438	15,438
					Total Object H	lead 13 :			15,438	0	0	0	15,438	15,438
					Total Sub Head	d :			2,23,929	0	8,700	2,200	2,13,029	2,23,929
					Total Minor Ho	ead 1:			13,77,993	0	44,500	11,000	13,22,493	13,77,993
					Total Sub Majo	or Head 1:			13,77,993	0	44,500	11,000	13,22,493	13,77,993
					Total Major Ho	ead 2230:			13,77,993	0	44,500	11,000	13,22,493	13,77,993
					Total of Month	ı :			13,77,993	0	44,500	11,000	13,22,493	13,77,993
					Total of DDO	2200001:			70,23,130	0	2,31,520	66,000	67,25,610	70,23,130

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Demand:	31 ADMINISTRATION OF LABOUR DE	PARTI	MENT		
Department :	Labour Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	2200001 Labour Commissioner Meghalaya S	hillong			
Reconciliation P	Portion				
Internal Adjustmen	nt of A.G. Office:				
		DDC) wise Total (Original +R	econcilation+IA):	70,23,130
Summary of DDO	wise expenditure				
2230 01 1 ((01) Labour Commissioner Establishment	0	01.Salaries, Sumtuary Allowance	General-Voted	53,34,475
2230 01 1 (0	01) Labour Commissioner Establishment	0	02. Wages	General-Voted	2,49,060
2230 01 1 (0	01) Labour Commissioner Establishment	0	11.Travel Expenses, Conveyance Allowances	General-Voted	50,662
2230 01 1 (0	01) Labour Commissioner Establishment	0	13.Office Expenses	General-Voted	8,570
2230 01 1 (0	01) Labour Commissioner Establishment	0	14. Rent, Rates And Taxes	General-Voted	24,278
2230 01 1 (0	03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	12,37,686
2230 01 1 (0	03) Statistical Cell	0	(13) Office Expenses	General-Voted	15,438
L	04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	General-Voted	1,02,961
					70,23,130

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Run Date:

Ι)emai	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
D	epart	ment :	Labour Depa	artment											
T	reasu	ıry	Shillong (No	rth) Trea	sury										
Ď	.D.O.	. :	2200002 Ch	ief Inspe	ctor Of Boilers & Fac	ctories Shillong									
Mo	onth o	of Accou	int: APR/2024												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head		Head	Head		Schine				(State)	-	8009	- 7610		(A.G.)
2230	01		01) Inspectorate Of	0	(01) Salaries, Sumtuary		General-Voted	1666	Voucher	18,904	0	0	0	18,904	18,90
		Į F	Cactories And Boilers-		Allowance		General-Voted	1682	Voucher	21,008	0	0	0	21,008	21,008
							General-Voted	2364	Voucher	2,87,697	0	20,000	0	2,67,697	2,87,697
							General-Voted	280	Voucher	77,972	0	0	0	77,972	77,972
							General-Voted	504	Voucher	4,24,978	4,000	14,000	6,600	4,00,378	4,20,978
						Total Object I	Head 1:			8,30,559	4,000	34,000	6,600	7,85,959	8,26,559
						Total Sub Hea	ıd:			8,30,559	4,000	34,000	6,600	7,85,959	8,26,559
						Total Minor H	Iead 102 :			8,30,559	4,000	34,000	6,600	7,85,959	8,26,559
						Total Sub Maj	jor Head 1:			8,30,559	4,000	34,000	6,600	7,85,959	8,26,559
						Total Major H	Iead 2230:			8,30,559	4,000	34,000	6,600	7,85,959	8,26,559
						Total of Mont	h :			8,30,559	4,000	34,000	6,600	7,85,959	8,26,559
Mo	onth o	of Accou	int: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head		iicau	Head		Schille				(State)	·	8009	- 7610	· •	(A.G.)
2230	01		01) Inspectorate Of	0	(01) Salaries, Sumtuary		General-Voted	2287	Voucher	3,14,100	0	30,000	0	2,84,100	3,14,100
		 F	Cactories And Boilers-		Allowance		General-Voted	240	Voucher	3,65,669		20,000	0	3,45,669	3,65,669
							General-Voted	259	Voucher	4,24,978	4,000	14,000	6,600	4,00,378	4,20,978
						Total Object I	Head 1:			11,04,747	4,000	64,000	6,600	10,30,147	11,00,747
					02. Wages		General-Voted	1396	Voucher	82,599	0	0	0	82,599	82,599

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Da	eman	иd •	31 ADMI	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
					THOIVOI EADOUR										
De	eparti	ment :	Labour Depa	ırtment											
Tr	easu	ry	Shillong (No	rth) Trea	asury										
D.	D.O.	:	2200002 Ch	ief Inspe	ector Of Boilers & Fac	ctories Shillong	;								
Mor	nth o	f Acco	unt: MAY/2024												
Major				Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction		Net Amount	Gross
Head M	Aajor Head		Head	Sub Head	-	Schme				Amount (State)	by DDO	(as per A.G 8009	- 7610	(as per SOP)	Amount (A.G.))
2230	01		(01) Inspectorate Of	0	02. Wages	Total Object I	Head 2:			82,599	0	0	0	82,599	82,599
			Factories And Boilers-			Total Sub Hea	ad :			11,87,346	4,000	64,000	6,600	11,12,746	11,83,346
		'				Total Minor H	Head 102 :			11,87,346	4,000	64,000	6,600	11,12,746	11,83,346
						Total Sub Ma	jor Head $1:$			11,87,346	4,000	64,000	6,600	11,12,746	11,83,346
						Total Major H	Head 2230:			11,87,346	4,000	64,000	6,600	11,12,746	11,83,346
						Total of Mont	h :			11,87,346	4,000	64,000	6,600	11,12,746	11,83,346
Moi	nth o	f Acco	unt: JUN/2024												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		rieau	Head		Schille				(State)	•	8009	- 7610	•	(A.G.))
2230	01		(01) Inspectorate Of	0	(01) Salaries, Sumtuary		General-Voted	2656	Voucher	7,800	0	0	0	7,800	7,800
			Factories And Boilers-		Allowance		General-Voted	273	Voucher	3,65,669	0	20,000	0	3,45,669	3,65,669
							General-Voted	309	Voucher	1,57,050	0	15,000	0	1,42,050	1,57,050
							General-Voted	311	Voucher	4,24,978	4,000	15,000	6,600	3,99,378	4,20,978
						Total Object I	Head 1:			9,55,497	4,000	50,000	6,600	8,94,897	9,51,497
					02. Wages		General-Voted	319	Voucher	87,261	0	0	0	87,261	87,261
						Total Object I	Head 2:			87,261	0	0	0	87,261	87,261
						Total Sub Hea	ad :			10,42,758	4,000	50,000	6,600	9,82,158	10,38,758
1															

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D I A A DAMPIGED ATTION OF LABOUR	DED A DES CENTE								
Demand: 31 ADMINISTRATION OF LABOUR	DEPARTMENT								
Department: Labour Department									
Treasury Shillong (North) Treasury									
D.D.O.: 2200002 Chief Inspector Of Boilers & Fac	etories Shillong								
1									
Month of Account: JUN/2024				Gross	Deduction	Deduction A	mount	Net Amount	Gross
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
Head Head	Schnie			(State)	•	8009	- 7610	-	(A.G.))
2230 01	Total Sub Major Head 1:			10,42,758	4,000	50,000	6,600	9,82,158	10,38,758
	Total Major Head 2230:			10,42,758	4,000	50,000	6,600	9,82,158	10,38,758
	Total of Month:			10,42,758	4,000	50,000	6,600	9,82,158	10,38,758
Month of Account: JUL/2024									
Major Sub Minor Sub Sub Object Head	Categorised Plan/Non-Plan	T.V. No.	Type		Deduction	Deduction A		Net Amount	Gross
Head Major Head Sub Head Head	Schme			Amount (State)	by DDO	(as per A.G. 8009	A&E) - 7610	(as per SOP)	Amount (A.G.))
2230 01 102 (01) Inspectorate Of 0 (01) Salaries, Sumtuary	General-Voted	313	Voucher	3,65,669	0	20,000	0	3,45,669	3,65,669
Factories And Boilers- Allowance	General-Voted	319	Voucher	5,82,028	4,000	30,000	6,600	5,41,428	5,78,028
	Total Object Head 1:			9,47,697	4,000	50,000	6,600	8,87,097	9,43,697
02. Wages	General-Voted	1479	Voucher	87,825	0	0	0	87,825	87,825
	Total Object Head 2:			87,825	0	0	0	87,825	87,825
(13) Office Expenses	General-Voted	3449	Voucher	52,983	0	0	0	52,983	52,983
	Total Object Head 13:			52,983	0	0	0	52,983	52,983
	Total Sub Head:			10,88,505	4,000	50,000	6,600	10,27,905	10,84,505
	Total Minor Head 102:			10,88,505	4,000	50,000	6,600	10,27,905	10,84,505
	Total Sub Major Head 1:			10,88,505	4,000	50,000	6,600	10,27,905	10,84,505
	Total Major Head 2230:			10,88,505	4,000	50,000	6,600	10,27,905	10,84,505
	Total of Month:								

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			24 + 53 50	TTGED A	TION OF LABOUR	DED (DE) (E)	—								
D	eman	1d :	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	1								
De	epartı	ment :	Labour Depar	rtment											
Tr	easui	ry	Shillong (Nor	th) Trea	sury										
Ď.	D.O.	:	2200002 Chie	ef Inspe	ctor Of Boilers & Fac	tories Shillong									
Mo	nth o	f Acco	unt: JUL/2024												
Major				Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction A		Net Amount	Gross
			Head	Sub		Schme				Amount (State)	by DDO	(as per A.G 8009		(as per SOP)	Amount (A.G.))
]	Head			Head						(2000)		8009	- 7610		(12/3/)
											4,000	50,000	6,600	10,27,905	10,84,505
Mo	nth o	f Acco	unt: AUG/2024												
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction	Deduction A		Net Amount	Gross
	•		Head	Sub		Schme				Amount (State)	by DDO	(as per A.G 8009		(as per SOP)	Amount (A.G.))
]	Head			Head						(2000)		8009	- 7610		(-2.2.,)
2230	01	102	() I	0	(01) Salaries, Sumtuary		General-Voted	2422	Voucher	37,195	0	0	0	37,195	37,195
			Factories And Boilers-		Allowance		General-Voted	248	Voucher	3,70,817	0	20,000	0	3,50,817	3,70,817
							General-Voted	288	Voucher	5,97,573	4,000	30,500	6,600	5,56,473	5,93,573
						Total Object I	Head 1:			10,05,585	4,000	50,500	6,600	9,44,485	10,01,585
					02. Wages		General-Voted	323	Voucher	1,10,463	0	0	0	1,10,463	1,10,463
						Total Object I	Head 2:			1,10,463	0	0	0	1,10,463	1,10,463
					(11) Travel Expenses,		General-Voted	1692	Voucher	10,540	0	0	0	10,540	10,540
					Conveyance Allowances		General-Voted	2548	Voucher	19,715	0	0	0	19,715	19,715
						Total Object I	Head 11:			30,255	0	0	0	30,255	30,255
						Total Sub Hea	ıd:			11,46,303	4,000	50,500	6,600	10,85,203	11,42,303
						Total Minor H	Iead 102 :			11,46,303	4,000	50,500	6,600	10,85,203	11,42,303
						Total Sub Maj	jor Head 1:			11,46,303	4,000	50,500	6,600	10,85,203	11,42,303
						Total Major H	Lead 2230:			11,46,303	4,000	50,500	6,600	10,85,203	11,42,303
						Total of Mont	h :			11,46,303	4,000	50,500	6,600	10,85,203	11,42,303

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Г	Demar	nd •	31 ADMIN	JICTD /	ATION OF LABOUR	DEDADTMEN	T								
					TION OF LABOUR	DEFARTMEN	11								
D	epart	ment :	Labour Depar	rtment											
T	reasu	ry	Shillong (Nor	th) Trea	sury										
Ď	.D.O.	:	2200002 Chie	ef Inspe	ctor Of Boilers & Fac	ctories Shillong	;								
Mo	onth o	of Accou	int: SEP/2024												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		O1) Inspectorate Of	0	(01) Salaries, Sumtuary		General-Voted	83	Voucher	3,70,817	0	20,000	0	3,50,817	3,70,817
		F	actories And Boilers-		Allowance		General-Voted	95	Voucher	5,97,573	4,000	30,500	6,600	5,56,473	5,93,573
						Total Object I	Head 1:			9,68,390	4,000	50,500	6,600	9,07,290	9,64,390
					02. Wages		General-Voted	105	Voucher	1,02,792	0	0	0	1,02,792	1,02,792
						Total Object I	Head 2:			1,02,792	0	0	0	1,02,792	1,02,792
						Total Sub Hea	ad :			10,71,182	4,000	50,500	6,600	10,10,082	10,67,182
						Total Minor F	Head 102:			10,71,182	4,000	50,500	6,600	10,10,082	10,67,182
						Total Sub Ma	jor Head $1:$			10,71,182	4,000	50,500	6,600	10,10,082	10,67,182
						Total Major H	Head 2230:			10,71,182	4,000	50,500	6,600	10,10,082	10,67,182
						Total of Mont	h :			10,71,182	4,000	50,500	6,600	10,10,082	10,67,182
						Total of DDO	2200002:			63,66,653	24,000	2,99,000	39,600	60,04,053	63,42,653
Red	conci	iliation	Portion												
Int	ternal	Adjustn	nent of A.G. Office:												
Sum	mary	of DD	O wise expenditur	e <u> </u>		DDO wis	se Total (Original	+Reconcila	ation+IA) :						63,42,653
223	0 01	102	(01) Inspectorate	Of Fac	tories And Boilers-	,) Salaries, Sumtua	nry Genei	al-Voted						57,88,475
223	0 01	102	(01) Inspectorate	Of Fac	tories And Boilers-	0 02.	. Wages	Gener	al-Voted						4,70,940

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Demand :	31 ADMINISTRATION OF LABOUR DEPARTMENT	
Department :	Labour Department	
Treasury	Shillong (North) Treasury	
D.D.O. :	2200002 Chief Inspector Of Boilers & Factories Shillong	
Summary of DDO	wise expenditure_	
2230 01 102 (01) Inspectorate Of Factories And Boilers- 0 (11) Travel Expenses, General-Voted Conveyance Allowances	30,255
2230 01 102 (01) Inspectorate Of Factories And Boilers- 0 (13) Office Expenses General-Voted	52,983
		63,42,653

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Up to Accounting Month September of Financial Year 2024-2025

D	emand :	31 ADMI	NISTR <i>A</i>	TION OF LABOUR	DEPARTMEN	T								
De	epartment	: Labour Depa	artment											
	easury	Shillong (Nor		SIITV										
-	D.O.:			<u> </u>	- Cabana (I ba)	Ch:Ilana								
			mn.M.O	.Emp. State Insurance	e Scheme (Lbe)	Snillong								
Мо	onth of Acco	ount: APR/2024							G	D. J. 44	D. J. 42 A		NI-A AA	C
	Sub Mino Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	i ileau	Head		Schille				(State)	·	8009	- 7610	· •	(A.G.))
2230	01 111	(01) Employees'State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	114	Voucher	2,91,201	0	38,700	0	2,52,501	2,91,201
						Voted-Sixth- Schedule-Khasi	1843	Voucher	15,656	0	0	0	15,656	15,656
						Voted-Sixth- Schedule-Khasi	1875	Voucher	33,386	0	0	0	33,386	33,386
						Voted-Sixth- Schedule-Khasi	586	Voucher	5,67,310	0	50,000	0	5,17,310	5,67,310
						Voted-Sixth- Schedule-Khasi	587	Voucher	1,17,873	0	0	0	1,17,873	1,17,873
					Total Object I	Head 1:			10,25,426	0	88,700	0	9,36,726	10,25,426
					Total Sub Hea	nd:			10,25,426	0	88,700	0	9,36,726	10,25,426
		(02) Establishment Of	0	01.Salaries, Sumtuary		General-Voted	1675	Voucher	8,952	0	0	0	8,952	8,952
		The Administrative Officer Of E.S.I		Allowance		General-Voted	511	Voucher	1,82,802	0	15,000	0	1,67,802	1,82,802
					Total Object I	Head 1:			1,91,754	0	15,000	0	1,76,754	1,91,754
					Total Sub Hea	ad :			1,91,754	0	15,000	0	1,76,754	1,91,754
					Total Minor F	Head 111:			12,17,180	0	1,03,700	0	11,13,480	12,17,180
					Total Sub Ma	jor Head 1:			12,17,180	0	1,03,700	0	11,13,480	12,17,180
					Total Major H	Head 2230:			12,17,180	0	1,03,700	0	11,13,480	12,17,180
					Total of Mont	h :			12,17,180	0	1,03,700	0	11,13,480	12,17,180
Мо	nth of Acco	ount: MAY/2024												
Major	Sub Mino	or Sub	Sub	Object Head	Categorised	Plan/Non-Plan		Type						

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Run Date:

])ema	nd:	31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN	Т								
Г	epart	tment :	Labour Depa	rtment											
Т	reasu	ıry	Shillong (Nor	th) Trea	sury										
i	.D.O.	.:	2200003 Adı	nn.M.O	.Emp. State Insurance	e Scheme (Lbe)	Shillong								
M	onth (of Acco	unt: MAY/2024												
Major	Sub	Minor or Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	111	(01) Employees'State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1096	Voucher	5,67,310	0	50,000	0	5,17,310	5,67,310
							Voted-Sixth- Schedule-Khasi	1110	Voucher	1,10,013	0	0	0	1,10,013	1,10,013
							Voted-Sixth- Schedule-Khasi	1238	Voucher	2,91,201	0	38,700	0	2,52,501	2,91,201
						Total Object H	Iead 1 :			9,68,524	0	88,700	0	8,79,824	9,68,524
						Total Sub Hea	d :			9,68,524	0	88,700	0	8,79,824	9,68,524
			(02) Establishment Of The Administrative	0	01.Salaries, Sumtuary Allowance		General-Voted	241	Voucher	1,82,802	0	15,000	0	1,67,802	1,82,802
			Officer Of E.S.I		Anowance	Total Object H	Iead <i>1 :</i>			1,82,802	0	15,000	0	1,67,802	1,82,802
					02. Wages		General-Voted	271	Voucher	14,190	0	0	0	14,190	14,190
							General-Voted	272	Voucher	14,190	0	0	0	14,190	14,190
						Total Object H	Iead 2 :			28,380	0	0	0	28,380	28,380
						Total Sub Hea	d :			2,11,182	0	15,000	0	1,96,182	2,11,182
						Total Minor H	lead 111:			11,79,706	0	1,03,700	0	10,76,006	11,79,706
						Total Sub Maj	or Head 1:			11,79,706	0	1,03,700	0	10,76,006	11,79,706
						Total Major H	lead 2230:			11,79,706	0	1,03,700	0	10,76,006	11,79,706
						Total of Month	h :			11,79,706	0	1,03,700	0	10,76,006	11,79,706
M	onth (of Acco	unt: JUN/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction A (as per A.G.			

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Run Date:

D	emar	nd:	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
De	epart	ment:	Labour Depa	rtment											
Tr	easu	ry	Shillong (Nor	th) Trea	sury										
D.	D.O.	:	2200003 Adr	nn.M.O	.Emp. State Insurance	e Scheme (Lbe)	Shillong								
Mo	nth o	of Acco	unt: JUN/2024												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2230	01	111	(01) Employees'State	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1175	Voucher	2,91,201	0	38,700	0	2,52,501	2,91,201
							Voted-Sixth- Schedule-Khasi	1180	Voucher	5,67,310	0	55,000	0	5,12,310	5,67,310
							Voted-Sixth- Schedule-Khasi	1182	Voucher	74,100	0	0	0	74,100	74,100
						Total Object I	Head 1:			9,32,611	0	93,700	0	8,38,911	9,32,611
					02. Wages		Voted-Sixth- Schedule-Khasi	1203	Voucher	19,396	0	0	0	19,396	19,396
							Voted-Sixth- Schedule-Khasi	1204	Voucher	19,396	0	0	0	19,396	19,396
						Total Object I	Head 2:			38,792	0	0	0	38,792	38,792
						Total Sub Hea	ıd:			9,71,403	0	93,700	0	8,77,703	9,71,403
		1 1	(02) Establishment Of The Administrative	0	01.Salaries, Sumtuary Allowance		General-Voted	310	Voucher	1,82,802	0	15,000	0	1,67,802	1,82,802
			Officer Of E.S.I		Tinowance	Total Object I	Head 1 :			1,82,802	0	15,000	0	1,67,802	1,82,802
					02. Wages		General-Voted	313	Voucher	14,663	0	0	0	14,663	14,663
						Total Object I	Head 2 :			14,663	0	0	0	14,663	14,663
						Total Sub Hea	ıd:			1,97,465	0	15,000	0	1,82,465	1,97,465
						Total Minor H	Iead 111 :			11,68,868	0	1,08,700	0	10,60,168	11,68,868
						Total Sub Ma	jor Head 1:			11,68,868	0	1,08,700	0	10,60,168	11,68,868
						Total Major H	Lead 2230:			11,68,868	0	1,08,700	0	10,60,168	11,68,868
						Total of Mont	h :			11,68,868	0	1,08,700	0	10,60,168	11,68,868

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Run Date:

]	Demai	nd:	31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN	Т								
Г	Depart	tment :	Labour Depa	rtment											
Т	reasu	ıry	Shillong (Nor	th) Trea	sury										
i).D.O.	.:	2200003 Adı	nn.M.O	Emp. State Insurance	e Scheme (Lbe)	Shillong								
М	onth o	of Accou	int: JUL/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
licut	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01	111 ((01) Employees'State	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	807	Voucher	1,25,402	0	8,700	0	1,16,702	1,25,402
							Voted-Sixth- Schedule-Khasi	829	Voucher	69,159	0	0	0	69,159	69,159
							Voted-Sixth- Schedule-Khasi	830	Voucher	5,67,310	0	55,000	0	5,12,310	5,67,310
						Total Object I	Head 1:			7,61,871	0	63,700	0	6,98,171	7,61,871
						Total Sub Hea	nd:			7,61,871	0	63,700	0	6,98,171	7,61,871
			02) Establishment Of The Administrative	0	01.Salaries, Sumtuary Allowance		General-Voted	320	Voucher	1,82,802	0	15,000	0	1,67,802	1,82,802
			Officer Of E.S.I		7 mowanee	Total Object I	Head 1:			1,82,802	0	15,000	0	1,67,802	1,82,802
						Total Sub Hea	nd:			1,82,802	0	15,000	0	1,67,802	1,82,802
						Total Minor F	Iead 111:			9,44,673	0	78,700	0	8,65,973	9,44,673
						Total Sub Ma	jor Head 1:			9,44,673	0	78,700	0	8,65,973	9,44,673
						Total Major H	Iead 2230:			9,44,673	0	78,700	0	8,65,973	9,44,673
						Total of Mont	h :			9,44,673	0	78,700	0	8,65,973	9,44,673
M	onth o	of Accou	int: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		01) Employees'State nsurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1002	Voucher	5,83,742	0	55,000	0	5,28,742	5,83,742

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Run Date:

D	emand	:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	T								
D	epartme	ent :	Labour Depar	tment											
T	easury		Shillong (Nort	h) Treas	sury										
; D	D.O. :		2200003 Adm	nn.M.O.	Emp. State Insurance	e Scheme (Lbe)	Shillong								
Mo	nth of A	Account	t: AUG/2024												
	Sub M Major H			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		24				(State)		8009	- 7610		(A.G.)
2230	01 11		Employees'State arance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1004	Voucher	1,17,873	0	0	0	1,17,873	1,17,87
							Voted-Sixth- Schedule-Khasi	37	Voucher	1,37,120	0	10,000	0	1,27,120	1,37,120
							Voted-Sixth- Schedule-Khasi	974	Voucher	8,000	0	0	0	8,000	8,000
						Total Object I	Iead 1:			8,46,735	0	65,000	0	7,81,735	8,46,73
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2401	Voucher	28,752	0	0	0	28,752	28,752
						Total Object H	Iead 13 :			28,752	0	0	0	28,752	28,752
					28. Professional Services		Voted-Sixth- Schedule-Khasi	1527	Voucher	2,80,000	0	0	0	2,80,000	2,80,000
						Total Object I	Iead 28 :			2,80,000	0	0	0	2,80,000	2,80,000
						Total Sub Hea	d :			11,55,487	0	65,000	0	10,90,487	11,55,48
		(02)	Establishment Of Administrative	0	01.Salaries, Sumtuary Allowance		General-Voted	294	Voucher	1,88,174	0	15,000	0	1,73,174	1,88,17
			cer Of E.S.I		Allowance	Total Object I	Iead 1:			1,88,174	0	15,000	0	1,73,174	1,88,17
					02. Wages		General-Voted	321	Voucher	14,663	0	0	0	14,663	14,663
							General-Voted	330	Voucher	14,190	0	0	0	14,190	14,190
						Total Object I	Iead 2:			28,853	0	0	0	28,853	28,853
					13.Office Expenses		General-Voted	2651	Voucher	4,000	0	0	0	4,000	4,000
						Total Object H	Iead 13 :			4,000	0	0	0	4,000	4,000
					28. Payment For Professional And		General-Voted	326	Voucher	2,10,000	0	0	0	2,10,000	2,10,000
					Special Special	Total Object H	Iead 28 :			2,10,000	0	0	0	2,10,000	2,10,000

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D	emai	nd :	31 ADMIN	ISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Γ								
D	epart	ment :	Labour Depar	ment											
T	reasu	ry	Shillong (North	n) Trea	sury										
	.D.O.	:	2200003 Adm	n.M.O	.Emp. State Insurance	Scheme (Lbe)	Shillong								
			ount: AUG/2024			()									
Major Head I	Sub	Minoi r Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount (A.G.))
	IIcau			IIcau											
2230	01		(02) Establishment Of The Administrative Officer Of E.S.I			Total Sub Hea	d :			4,31,027	0	15,000	0	4,16,027	4,31,027
			(03) Secondary & Tertiary Care For Esi Beneficiaries	O	50.Other Charges		General-Voted	2871	Voucher	3,36,977	0	0	0	3,36,977	3,36,977
			Care Por Est Belleticiaries			Total Object H	lead 50 :			3,36,977	0	0	0	3,36,977	3,36,977
						Total Sub Hea	d :			3,36,977	0	0	0	3,36,977	3,36,977
						Total Minor H	ead 111:			19,23,491	0	80,000	0	18,43,491	19,23,491
						Total Sub Maj	or Head 1:			19,23,491	0	80,000	0	18,43,491	19,23,491
						Total Major H	ead 2230:			19,23,491	0	80,000	0	18,43,491	19,23,491
						Total of Month	1:			19,23,491	0	80,000	0	18,43,491	19,23,491
Mo	onth o	of Acco	ount: SEP/2024												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	111	(01) Employees'State Insurance Dispensaries-)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1130	Voucher	1,37,120	0	10,000	0	1,27,120	1,37,120
							Voted-Sixth- Schedule-Khasi	1146	Voucher	5,83,742	0	55,000	0	5,28,742	5,83,742
							Voted-Sixth- Schedule-Khasi	1147	Voucher	1,10,268	0	0	0	1,10,268	1,10,268
							Voted-Sixth- Schedule-Khasi	2488	Voucher	86,595	0	12,000	0	74,595	86,595
							Voted-Sixth-	2489	Voucher	88,009	0	0	0	88,009	88,009

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Run Date:

I	Demai	nd:	31 ADMI	NISTRA	TION OF LABOUR	DEPARTMENT	Γ								
D	epart	ment :	Labour Depar	rtment											
Т	reasu	ry	Shillong (Nor	th) Trea	sury										
Ď	.D.O.	:	2200003 Adr	nn.M.O	.Emp. State Insurance	e Scheme (Lbe)	Shillong								
Me	onth (of Acco	ount: SEP/2024												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		S C				(State)		8009	- 7610		(A.G.))
2230	01		(01) Employees'State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2490	Voucher	1,70,518	0	12,000	0	1,58,518	1,70,518
						Total Object H	ead 1:			11,76,252	0	89,000	0	10,87,252	11,76,252
					06. Medical Treatment		Voted-Sixth- Schedule-Khasi	2181	Voucher	89,175	0	0	0	89,175	89,175
						Total Object H	ead 6:			89,175	0	0	0	89,175	89,175
					28. Professional Services		Voted-Sixth- Schedule-Khasi	2177	Voucher	70,000	0	0	0	70,000	70,000
						Total Object H	ead 28:			70,000	0	0	0	70,000	70,000
						Total Sub Head	d:			13,35,427	0	89,000	0	12,46,427	13,35,427
			(02) Establishment Of The Administrative	0	01.Salaries, Sumtuary Allowance		General-Voted	87	Voucher	1,88,174	0	15,000	0	1,73,174	1,88,174
		1	Officer Of E.S.I			Total Object H	ead 1 :			1,88,174	0	15,000	0	1,73,174	1,88,174
					02. Wages		General-Voted	100	Voucher	14,663	0	0	0	14,663	14,663
						Total Object H	lead 2 :			14,663	0	0	0	14,663	14,663
					28. Payment For Professional And		General-Voted	99	Voucher	70,000	0	0	0	70,000	70,000
					Special Special	Total Object H	ead 28:			70,000	0	0	0	70,000	70,000
						Total Sub Head	d :			2,72,837	0	15,000	0	2,57,837	2,72,837
			(03) Secondary & Tertiary Care For Esi Beneficiaries		50.Other Charges		General-Voted	2315	Voucher	3,48,303	0	0	0	3,48,303	3,48,303
						Total Object H	ead 50:			3,48,303	0	0	0	3,48,303	3,48,303
						Total Sub Head	d :			3,48,303	0	0	0	3,48,303	3,48,303
						Total Minor Ho	ead 111 :			19,56,567	0	1,04,000	0	18,52,567	19,56,567

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Up to Accounting Month September of Financial Year 2024-2025 Run Date: 18/10/2024 Demand: 31 ADMINISTRATION OF LABOUR DEPARTMENT Labour Department **Department:** Shillong (North) Treasury **Treasury D.D.O.** : 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong Month of Account: SEP/2024 **Deduction Amount** Net Amount Gross **Deduction** Gross Major Sub Minor Sub Categorised Sub Object Head Plan/Non-Plan T.V. No. Type by DDO (as per SOP) **Amount** (as per A.G. A&E) Amount Head Major Head Head **Schme** Sub (A.G.)(State) 8009 7610 Head Head -18,52,567 Total Sub Major Head 1: 19,56,567 19,56,567 1,04,000 2230 01 2230: 19,56,567 1,04,000 18,52,567 19,56,567 **Total Major Head Total of Month:** 19,56,567 1,04,000 0 18,52,567 19,56,567 2200003: 83,90,485 5,78,800 0 78,11,685 83,90,485 Total of DDO **Reconciliation Portion** Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 83,90,485 Summary of DDO wise expenditure 111 (01) Employees'State Insurance Dispensaries-(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi 57,11,419 Allowance 2230 01 111 (01) Employees'State Insurance Dispensaries-02. Wages Voted-Sixth-Schedule-Khasi 38,792 111 (01) Employees'State Insurance Dispensaries-**06. Medical Treatment** Voted-Sixth-Schedule-Khasi 89,175 111 (01) Employees'State Insurance Dispensaries-(13) Office Expenses Voted-Sixth-Schedule-Khasi 28,752 111 (01) Employees'State Insurance Dispensaries-3,50,000 28. Professional Services Voted-Sixth-Schedule-Khasi 2230 01 111 (02) Establishment Of The Administrative 01. Salaries, Sumtuary **General-Voted** 11,16,508 Allowance Officer Of E.S.I.-86,559 **General-Voted** 2230 01 111 (02) Establishment Of The Administrative 02. Wages Officer Of E.S.I.-

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Run Date:

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18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

Demand:	31 ADMINISTRATION OF LABOUR DE	EPART	MENT		
Department :	Labour Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	2200003 Admn.M.O.Emp. State Insurance Sc	heme (Lbe) Shillong		
Summary of DDO w	ise expenditure				
· ·	2) Establishment Of The Administrative ficer Of E.S.I	0	13.Office Expenses	General-Voted	4,000
· ·	2) Establishment Of The Administrative ficer Of E.S.I	0	28. Payment For Professional And Special	General-Voted	2,80,000
	3) Secondary & Tertiary Care For Esi neficiaries	0	50.Other Charges	General-Voted	6,85,280
					83,90,485

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Up to Accounting Month September of Financial Year 2024-2025

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D	emar	ıd:	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
De	epart	ment :	Labour Depar	rtment											
Tr	reasu	ry	Shillong (Nor	th) Trea	sury										
D.	D.O.	:	2200004 Dire	ector Of	Employment & Craft	tsman Training	Meghalaya								
Mo	nth o	of Accou	int: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	02		01) Head Quarter	0	(01) Salaries, Sumtuary		General-Voted	1047	Voucher	72,126	0	0	0	72,126	72,12
		E	stablishment -		Allowance		General-Voted	2244	Voucher	25,360	0	0	0	25,360	25,360
							General-Voted	2277	Voucher	24,592	0	0	0	24,592	24,592
							General-Voted	279	Voucher	4,81,810	0	42,000	0	4,39,810	4,81,810
							General-Voted	510	Voucher	4,25,566	2,000	61,220	0	3,62,346	4,23,566
						Total Object I	Head 1 :			10,29,454	2,000	1,03,220	0	9,24,234	10,27,45
						Total Sub Hea	ıd :			10,29,454	2,000	1,03,220	0	9,24,234	10,27,45
			02) Expansion Of	0	(01) Salaries, Sumtuary		General-Voted	2249	Voucher	15,208	0	0	0	15,208	15,208
		1	Employment Market nformation:-		Allowance		General-Voted	513	Voucher	3,07,858	1,000	10,000	0	2,96,858	3,06,85
						Total Object I	Head 1:			3,23,066	1,000	10,000	0	3,12,066	3,22,060
						Total Sub Hea	nd:			3,23,066	1,000	10,000	0	3,12,066	3,22,060
			03) Establishment Of		(01) Salaries, Sumtuary		General-Voted	2246	Voucher	8,000	0	0	0	8,000	8,000
			ocational Guidance Uni	t	Allowance		General-Voted	2274	Voucher	7,584	0	0	0	7,584	7,584
							General-Voted	277	Voucher	1,52,500	0	30,000	0	1,22,500	1,52,500
							General-Voted	515	Voucher	1,54,284	2,000	0	0	1,52,284	1,52,284
						Total Object I	Head 1 :			3,22,368	2,000	30,000	0	2,90,368	3,20,368
						Total Sub Hea	ıd :			3,22,368	2,000	30,000	0	2,90,368	3,20,368
			04) Training Of	0	(01) Salaries, Sumtuary		General-Voted	2239	Voucher	14,864	0	0	0	14,864	14,864
			Craftsmen & Supervisors		Allowance		General-Voted	2254	Voucher	53,195	0	0	0	53,195	53,193
							General-Voted	2271	Voucher	16,608	0	0	0	16,608	16,608
							General-Voted	278	Voucher	2,84,694	0	47,500	0	2,37,194	2,84,694

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Up to Accounting Month September of Financial Year 2024-2025

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Part Head	D	emai	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMENT									
Treasury Shillong North Treasury Treasury Shillong North Treasury Trea	De	epart	ment :	Labour Depar	tment											
Did						ISHTV										
Month of Accounts: APR/2024 Major Sub Minor Read Mi							teman Training M	aghalaya								
Major Sub Minor Read Head						Employment & Cran	tsman Tranning W	egnalaya								
Head Major Head Hea											Cnogg	Doduction	Doduction A	mount	Not Amount	Cross
Fig. 1 Fig. 2 Fig. 3 Fig. 3 Fig. 4 F						Object Head		Plan/Non-Plan	T.V. No.	Type						Amount
Allowance Allowance Total Object Head - 1 : 7,05,069 1,000 78,000 0 6,26,069 7,04,00		•		i iicau			Scinic				(State)		8009	- 7610		(A.G.))
Total Object Head 1	2230	02	001	ļ. ,	0			General-Voted	507	Voucher	3,35,708	1,000	30,500	0	3,04,208	3,34,708
O(5) Resources And O(1) Salaries, Sumtuary General-Voted 2263 Voucher 9,655 0 0 0 0 9,656 9,66 Manpower O(1) Salaries, Sumtuary General-Voted 505 Voucher 76,834 0 10,000 0 66,834 76,83 General-Voted 506 Voucher 76,234 0 10,000 0 66,234 76,23 General-Voted 509 Voucher 1,18,972 1,000 4,300 0 1,13,672 1,17,9 Total Object Head 2,81,696 1,000 24,300 0 2,56,396 2,80,60 O(7) Strengthen Of Vocational - Training Wing in Directorate O(1) Salaries, Sumtuary General-Voted 746 Voucher 1,19,324 0 22,000 0 5,968 5,9 O(2) Strengthen Of O(3) Strengt				Craitsmen & Supervisors		Allowance	Total Object He	ead 1:			7,05,069	1,000	78,000	0	6,26,069	7,04,069
Manpower							Total Sub Head	:			7,05,069	1,000	78,000	0	6,26,069	7,04,069
Content-Voted Sub Voucher 76,834 0 10,000 0 66,834 76,28				` '	0		(General-Voted	2263	Voucher	9,656	0	0	0	9,656	9,656
General-Voted 509 Voucher 1,18,972 1,000 4,300 0 1,13,672 1,17,9				Manpower		Allowance	•	General-Voted	505	Voucher	76,834	0	10,000	0	66,834	76,834
Total Object Head / : 2,81,696 1,000 24,300 0 2,56,396 2,80,690							•	General-Voted	506	Voucher	76,234	0	10,000	0	66,234	76,234
Total Sub Head: Correctional - Training Wing In Directorate- Correctional - Training Wing In Directional - Training Wing In Directorate- Correctional - Trainin							•	General-Voted	509	Voucher	1,18,972	1,000	4,300	0	1,13,672	1,17,972
(07) Strengthen Of Vocational - Training Wing In Directorate- (01) Salaries, Sumtuary Allowance General-Voted 746 Voucher 1,19,324 0 22,000 0 97,324 1,19,325 1,25,225 Total Object Head 1 : 1,25,292 0 22,000 0 1,03,292 1,25,225 Total Sub Head : 1,25,292 0 22,000 0 1,03,292 1,25,225 Total Sub Major Head 1 : 27,86,945 7,000 2,67,520 0 25,12,425 27,79,95 Total Major Head 2230 : 27,86,945 7,000 2,67,520 0 25,12,425 27,79,95 Total of Month : 27,86,945 7,000 2,67,520 0 25,12,425 27,79,95 Total of Month : 27,86,945 7,000 2,67,520 0 25,12,425 27,79,95 Total of Month : 27,86,945 7,000 2,67,520 0 25,12,425 27,79,95 Total of Month : 27,86,945 7,000 2,67,520 0 25,12,425 27,79,95 Total of Month : 27,86,945 7,000 2,67,520 0 25,12,425 27,79,95 Total of Month : 27,86,945 7,000 2,67,520 0 25,12,425 27,79,95 Total of Month : 27,86,945 7,000 2,67,520 0 25,12,425 27,79,95 Total of Month : 27,86,945 7,000 2,67,520 0 25,12,425 27,79,95 Total of Month : 27,86,945 7,000 2,67,520 0 25,12,425 27,79,95 Total of Month : 27,86,945 7,000 2,67,520 0 25,12,425 27,79,95 Total of Month : 27,86,945 7,000 2,67,520 0 25,12,425 27,79,95 Total of Month : 27,86,945 7,000 2,67,520 0 25,12,425 27,79,95 Total of Month : 27,86,945 7,000 2,67,520 0 25,12,425 27,79,95 Total of Month : 27,86,945 7,000 2,67,520 0 25,12,425 27,79,95 Total of Month : 27,86,945 7,000 2,67,520 0 25,12,425 27,79,95 Total of Month : 27,86,945 7,000 2,67,520 0 2,67,520 0 2,67,520 0 2,67,520 2,6							Total Object He	ead 1:			2,81,696	1,000	24,300	0	2,56,396	2,80,696
Vocational - Training Wing In Directorate- Allowance General-Voted 746 Voucher 1,19,324 0 22,000 0 97,324 1,19,32 1,25,22							Total Sub Head	:			2,81,696	1,000	24,300	0	2,56,396	2,80,696
Wing In Directorate- Total Object Head				r , ,	0		(General-Voted	2241	Voucher	5,968	0	0	0	5,968	5,968
Total Sub Head: 1,25,292 0 22,000 0 1,03,292 1,25,292 Total Minor Head 1: 27,86,945 7,000 2,67,520 0 25,12,425 27,79,94 Total Sub Major Head 2: 27,86,945 7,000 2,67,520 0 25,12,425 27,79,94 Total Major Head 2230: 27,86,945 7,000 2,67,520 0 25,12,425 27,79,94 Total Major Head 2230: 27,86,945 7,000 2,67,520 0 25,12,425 27,79,94 Month of Account: MAY/2024						Allowance	•	General-Voted	746	Voucher	1,19,324	0	22,000	0	97,324	1,19,324
Total Minor Head 1: 27,86,945 7,000 2,67,520 0 25,12,425 27,79,94 Total Sub Major Head 2: 27,86,945 7,000 2,67,520 0 25,12,425 27,79,94 Total Major Head 2230: 27,86,945 7,000 2,67,520 0 25,12,425 27,79,94 Total of Month: 27,86,945 7,000 2,67,520 0 25,12,425 27,79,94 Month of Account: MAY/2024							Total Object He	ead 1:			1,25,292	0	22,000	0	1,03,292	1,25,292
Total Sub Major Head 2: 27,86,945 7,000 2,67,520 0 25,12,425 27,79,94 Total Major Head 2230: 27,86,945 7,000 2,67,520 0 25,12,425 27,79,94 Total of Month: 27,86,945 7,000 2,67,520 0 25,12,425 27,79,94 Month of Account: MAY/2024							Total Sub Head	:			1,25,292	0	22,000	0	1,03,292	1,25,292
Total Major Head 2230: 27,86,945 7,000 2,67,520 0 25,12,425 27,79,94 Total of Month: 27,86,945 7,000 2,67,520 0 25,12,425 27,79,94 Month of Account: MAY/2024							Total Minor Hea	ad 1:			27,86,945	7,000	2,67,520	0	25,12,425	27,79,945
Total of Month : 27,86,945 7,000 2,67,520 0 25,12,425 27,79,94 Month of Account: MAY/2024							Total Sub Major	r Head 2:			27,86,945	7,000	2,67,520	0	25,12,425	27,79,945
Month of Account: MAY/2024							Total Major Hea	ad 2230:			27,86,945	7,000	2,67,520	0	25,12,425	27,79,945
							Total of Month	:			27,86,945	7,000	2,67,520	0	25,12,425	27,79,945
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan Type	Mo	nth (of Acco	ount: MAY/2024												
	Major	Sub	Mino	r Sub	Sub	Object Head	Categorised	Plan/Non-Plan		Type						

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

Dem	nand:	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
Depa	artment	: Labour Depa	rtment											
Trea	sury	Shillong (Nor	th) Trea	sury										
D.D.	O.:	2200004 Dire	ector Of	Employment & Craf	tsman Training	Meghalaya								
Montl	h of Acco	ount: MAY/2024												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
He		i ilcau	Head		gemme				(State)		8009	- 7610		(A.G.))
2230 02	001		0	(01) Salaries, Sumtuary		General-Voted	1980	Voucher	7,272	0	0	0	7,272	7,272
		Establishment -		Allowance		General-Voted	237	Voucher	4,81,810	0	42,000	0	4,39,810	4,81,810
						General-Voted	249	Voucher	4,97,692	2,000	54,220	0	4,41,472	4,95,692
					Total Object I	Head 1:			9,86,774	2,000	96,220	0	8,88,554	9,84,774
				02. Wages		General-Voted	1662	Voucher	24,120	0	0	0	24,120	24,120
						General-Voted	1665	Voucher	24,120	0	0	0	24,120	24,120
					Total Object I	Head 2:			48,240	0	0	0	48,240	48,240
					Total Sub Hea	nd:			10,35,014	2,000	96,220	0	9,36,794	10,33,014
		(02) Expansion Of Employment Market	0	(01) Salaries, Sumtuary Allowance		General-Voted	265	Voucher	3,07,858	1,000	10,000	0	2,96,858	3,06,858
		Information:-		Thoware	Total Object I	Head 1:			3,07,858	1,000	10,000	0	2,96,858	3,06,858
					Total Sub Hea	nd:			3,07,858	1,000	10,000	0	2,96,858	3,06,858
		K /	0	(01) Salaries, Sumtuary		General-Voted	239	Voucher	1,52,500	0	30,000	0	1,22,500	1,52,500
		Vocational Guidance Unit	Į.	Allowance		General-Voted	256	Voucher	1,54,284	2,000	0	0	1,52,284	1,52,284
					Total Object I	Head 1:			3,06,784	2,000	30,000	0	2,74,784	3,04,784
					Total Sub Hea	nd:			3,06,784	2,000	30,000	0	2,74,784	3,04,784
		(- / 0 -	0	(01) Salaries, Sumtuary		General-Voted	1298	Voucher	29,172	0	0	0	29,172	29,172
		Craftsmen & Supervisors		Allowance		General-Voted	1995	Voucher	8,744	0	0	0	8,744	8,744
						General-Voted	254	Voucher	3,35,708	1,000	37,500	0	2,97,208	3,34,708
						General-Voted	803	Voucher	2,84,694	0	47,500	0	2,37,194	2,84,694
					Total Object I	Head 1:			6,58,318	1,000	85,000	0	5,72,318	6,57,318

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Run Date:

Dem	nand	l :	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	Т								
Depa	artm	ent :	Labour Depar	tment											
Trea	sury	7	Shillong (Nort	h) Trea	sury										
D.D.	O.:		2200004 Dire	ctor Of	Employment & Craft	tsman Training N	Meghalaya								
Montl	h of A	Acco	unt: MAY/2024												
Major Su Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
He		1000	11000	Head		Semme				(State)		8009	- 7610		(A.G.)
2230 02	00		(04) Training Of Craftsmen & Supervisors			Total Sub Hea	d :			6,58,318	1,000	85,000	0	5,72,318	6,57,318
				0	(01) Salaries, Sumtuary Allowance		General-Voted	248	Voucher	1,95,206	1,000	14,300	0	1,79,906	1,94,206
		,	wanpower		Allowance	Total Object H	Iead 1 :			1,95,206	1,000	14,300	0	1,79,906	1,94,206
						Total Sub Hea	d :			1,95,206	1,000	14,300	0	1,79,906	1,94,206
				0	(01) Salaries, Sumtuary		General-Voted	1296	Voucher	48,170	0	0	0	48,170	48,170
			Vocational - Training Wing In Directorate-		Allowance		General-Voted	238	Voucher	1,19,324	0	22,000	0	97,324	1,19,324
							General-Voted	251	Voucher	48,170	0	0	0	48,170	48,170
						Total Object H	Iead 1 :			2,15,664	0	22,000	0	1,93,664	2,15,664
					02. Wages		General-Voted	1664	Voucher	24,120	0	0	0	24,120	24,120
						Total Object H	Iead 2 :			24,120	0	0	0	24,120	24,120
						Total Sub Hea	d :			2,39,784	0	22,000	0	2,17,784	2,39,784
						Total Minor H	[ead 1:			27,42,964	7,000	2,57,520	0	24,78,444	27,35,964
	10		(13) Employment And Unemployment Survey	0	02. Wages		General-Voted	1663	Voucher	30,000	0	0	0	30,000	30,000
			Chemployment Survey			Total Object H	Iead 2 :			30,000	0	0	0	30,000	30,000
						Total Sub Hea	d :			30,000	0	0	0	30,000	30,000
						Total Minor H	lead 101 :			30,000	0	0	0	30,000	30,000
						Total Sub Maj	or Head 2:			27,72,964	7,000	2,57,520	0	25,08,444	27,65,964
03	00	ļ	(29) Skill Strengthening For Industrial Value Enhancement (State	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2609	Voucher	1,50,00,000	0	0	0	1,50,00,000	1,50,00,000

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Run Date:

Г	Demai	nd :	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
n	lonari	ment :	Labour Depar	tmont											
- :	reasu		Shillong (Nort												
D	.D.O.	:	2200004 Dire	ctor Of	Employment & Craf	tsman Training	Meghalaya								
Mo	onth o	of Accou	Int: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	03	F	29) Skill Strengthening For Industrial Value	0	36. Grants-In-Aid (Non-Salary)	Total Object l	Head 36:			1,50,00,000	0	0	0	1,50,00,000	1,50,00,000
			Enhancement (State Share)			Total Sub Hea	ad :			1,50,00,000	0	0	0	1,50,00,000	1,50,00,000
						Total Minor H	Head 3:			1,50,00,000	0	0	0	1,50,00,000	1,50,00,000
						Total Sub Ma	jor Head $3:$			1,50,00,000	0	0	0	1,50,00,000	1,50,00,000
						Total Major F	Head 2230:			1,77,72,964	7,000	2,57,520	0	1,75,08,444	1,77,65,964
						Total of Mont	h :			1,77,72,964	7,000	2,57,520	0	1,75,08,444	1,77,65,964
Mo	onth o	of Accou	int: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02			0	(01) Salaries, Sumtuary		General-Voted	290	Voucher	4,81,810	0	42,000	0	4,39,810	4,81,810
		II.	Establishment -		Allowance		General-Voted	305	Voucher	4,97,692	2,000	51,720	6,600	4,37,372	4,95,692
						Total Object 1	Head 1:			9,79,502	2,000	93,720	6,600	8,77,182	9,77,502
					02. Wages		General-Voted	314	Voucher	12,060	0	0	0	12,060	12,060
							General-Voted	316	Voucher	12,060	0	0	0	12,060	12,060
						Total Object l	Head 2:			24,120	0	0	0	24,120	24,120
					(11) Travel Expenses, Conveyance		General-Voted	2773	Voucher	26,423	0	0	0	26,423	26,423
					Allowances	Total Object l	Head 11:			26,423	0	0	0	26,423	26,423

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

Demai	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN'	T								
Depart	tment :	Labour Depar	tment											
Treasu	ıry	Shillong (Nort	h) Trea	sury										
D.D.O.	.:	2200004 Dire	ctor Of	Employment & Craft	tsman Training 1	Meghalaya								
Month o	of Acco	unt: JUN/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Head Majo		Heau	Head		Schille				(State)	·	8009	- 7610	•	(A.G.)
2230 02		(01) Head Quarter Establishment -			Total Sub Hea	d:			10,30,045	2,000	93,720	6,600	9,27,725	10,28,04
		(02) Expansion Of Employment Market	0	(01) Salaries, Sumtuary Allowance		General-Voted	302	Voucher	3,07,858	1,000	10,000	6,600	2,90,258	3,06,85
		Information:-		Allowance	Total Object H	Iead 1:			3,07,858	1,000	10,000	6,600	2,90,258	3,06,85
					Total Sub Hea	d:			3,07,858	1,000	10,000	6,600	2,90,258	3,06,85
		(,	0	(01) Salaries, Sumtuary		General-Voted	282	Voucher	1,52,500	0	30,000	0	1,22,500	1,52,50
		Vocational Guidance Unit		Allowance		General-Voted	307	Voucher	1,54,284	2,000	0	4,400	1,47,884	1,52,28
					Total Object H	Head 1:			3,06,784	2,000	30,000	4,400	2,70,384	3,04,78
					Total Sub Hea	d:			3,06,784	2,000	30,000	4,400	2,70,384	3,04,78
		(-) 6 -	0	(01) Salaries, Sumtuary		General-Voted	1895	Voucher	78,688	0	0	0	78,688	78,68
	'	Craftsmen & Supervisors		Allowance		General-Voted	285	Voucher	2,84,694	0	47,500	0	2,37,194	2,84,69
						General-Voted	291	Voucher	3,35,708	1,000	52,500	4,400	2,77,808	3,34,70
						General-Voted	293	Voucher	29,172	0	0	0	29,172	29,17
					Total Object H	Head 1:			7,28,262	1,000	1,00,000	4,400	6,22,862	7,27,262
				,	Total Sub Hea	d :			7,28,262	1,000	1,00,000	4,400	6,22,862	7,27,262
	1 1	(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance		General-Voted	298	Voucher	1,95,206	1,000	18,300	2,200	1,73,706	1,94,200
		p = 11			Total Object H	Head 1:			1,95,206	1,000	18,300	2,200	1,73,706	1,94,200
					Total Sub Hea	d :			1,95,206	1,000	18,300	2,200	1,73,706	1,94,200
		` ,	0	(01) Salaries, Sumtuary		General-Voted	1382	Voucher	24,640	0	0	0	24,640	24,640
		Vocational - Training Wing In Directorate-		Allowance		General-Voted	287	Voucher	1,19,324	0	22,000	0	97,324	1,19,324
						General-Voted	297	Voucher	48,170	0	0	0	48,170	48,170

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1	Deman	nd •	31 ADMI	NICTD A	TION OF LABOUR	DEDARTMEN	Т								
					THON OF LABOUR	DELAKTMEN	1								
Ι)epartı	ment :	Labour Depa	rtment											
T	reasui	ry	Shillong (No	th) Trea	sury										
i	D.D.O.	:	2200004 Dia	ector Of	Employment & Craft	tsman Training	Meghalaya								
M	onth o	f Acco	unt: JUN/2024												
•		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02		(07) Strengthen Of Vocational - Training	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			1,92,134	0	22,000	0	1,70,134	1,92,134
			Wing In Directorate-		02. Wages		General-Voted	315	Voucher	12,060	0	0	0	12,060	12,060
						Total Object I	Head 2 :			12,060	0	0	0	12,060	12,060
						Total Sub Hea	ıd:			2,04,194	0	22,000	0	1,82,194	2,04,194
						Total Minor H	Iead 1:			27,72,349	7,000	2,74,020	24,200	24,67,129	27,65,349
			(13) Employment And Unemployment Survey	0	02. Wages		General-Voted	317	Voucher	15,000	0	0	0	15,000	15,000
			Onemployment Survey			Total Object I	Head 2:			15,000	0	0	0	15,000	15,000
						Total Sub Hea	ıd :			15,000	0	0	0	15,000	15,000
						Total Minor H	lead 101 :			15,000	0	0	0	15,000	15,000
						Total Sub Maj	jor Head 2:			27,87,349	7,000	2,74,020	24,200	24,82,129	27,80,349
						Total Major H	Iead 2230:			27,87,349	7,000	2,74,020	24,200	24,82,129	27,80,349
						Total of Mont				27,87,349	7,000	2,74,020	24,200	24,82,129	27,80,349
M	onth o	f Acco	unt: JUL/2024												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02		(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance		General-Voted	311	Voucher	4,81,810	0	42,000	0	4,39,810	4,81,810
<u> </u>							General-Voted	326	Voucher	4,97,692	2,000	61,720	6,600	4,27,372	4,95,692

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Up to Aco	counting Month Septe	mber of F	inancial Year 2024-2	<u>2025 </u>						Run Date	•	18/10/2024	r
Demano	1: 31 AD	MINISTR	ATION OF LABOUR	DEPARTMENT									
Departn	nent: Labour D	epartment											
Treasur	y Shillong (I	North) Trea	asurv										
D.D.O. :				tsman Training Meghalaya									
		Director O	Employment & Crai	tsman Training Megnalaya									
Month of	Account: JUL/2024							~					
Major Sub			Object Head	Categorised Plan/Non	-Plan T.	V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Major Head	неаа неаа	Sub Head	I	Schme				(State)	<i>y</i> == 0	8009	- 7610	(33 P 12 2 2 2)	(A.G.))
2230 02 0	001 (01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	Total Object Head 1:				9,79,502	2,000	1,03,720	6,600	8,67,182	9,77,502
	Establishment -		02. Wages	General-Vot	ed	327	Voucher	12,060	0	0	0	12,060	12,060
				General-Vot	ed	328	Voucher	12,060	0	0	0	12,060	12,060
				Total Object Head 2:				24,120	0	0	0	24,120	24,120
			06. Medical Treatment	General-Vot	ed	3035	Voucher	16,614	0	0	0	16,614	16,614
				General-Vot	ed	3247	Voucher	78,193	0	0	0	78,193	78,193
				Total Object Head 6:				94,807	0	0	0	94,807	94,807
			(11) Travel Expenses,	General-Vot	ed	2304	Voucher	2,180	0	0	0	2,180	2,180
			Conveyance Allowances	General-Vot	ed	3395	Voucher	38,071	0	0	0	38,071	38,071
				Total Object Head 11:				40,251	0	0	0	40,251	40,251
				Total Sub Head:				11,38,680	2,000	1,03,720	6,600	10,26,360	11,36,680
	(02) Expansion Of Employment Market	0	(01) Salaries, Sumtuary Allowance	General-Vot	ed	322	Voucher	3,07,858	1,000	10,000	6,600	2,90,258	3,06,858
	Information:-		Tinowanee	Total Object Head 1:				3,07,858	1,000	10,000	6,600	2,90,258	3,06,858
			06. Medical Treatment	General-Vot	ed	3036	Voucher	76,373	0	0	0	76,373	76,373
				Total Object Head 6:				76,373	0	0	0	76,373	76,373
				Total Sub Head:				3,84,231	1,000	10,000	6,600	3,66,631	3,83,231
	(03) Establishment O		(01) Salaries, Sumtuary	General-Vot	ed	314	Voucher	1,52,500	0	30,000	0	1,22,500	1,52,500
	Vocational Guidance	∪nıt	Allowance	General-Vot	ed	321	Voucher	1,54,284	2,000	0	4,400	1,47,884	1,52,284
				Total Object Head 1:				3,06,784	2,000	30,000	4,400	2,70,384	3,04,784

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Up to Accounting Month September of Financial Year 2024-2025

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Den	nand :	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMENT	1								
Depa	artment	t: Labour Depar	tment											
Trea	sury	Shillong (Nort	h) Trea	asury										
D.D.	O.:	2200004 Dire	ctor Of	Employment & Craf	tsman Training M									
Mont	h of Ac	count: JUL/2024												
	jor Hea	or Sub ad Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2230 02		(03) Establishment Of Vocational Guidance Unit			Total Sub Head	l:			3,06,784	2,000	30,000	4,400	2,70,384	3,04,784
		(04) Training Of	0	(01) Salaries, Sumtuary		General-Voted	1478	Voucher	29,172	0	0	0	29,172	29,172
		Craftsmen & Supervisors		Allowance		General-Voted	316	Voucher	2,84,694	0	47,500	0	2,37,194	2,84,694
						General-Voted	323	Voucher	3,36,814	1,000	52,500	4,400	2,78,914	3,35,814
					Total Object He	ead 1 :			6,50,680	1,000	1,00,000	4,400	5,45,280	6,49,680
					Total Sub Head	l :			6,50,680	1,000	1,00,000	4,400	5,45,280	6,49,680
		(/	0	(01) Salaries, Sumtuary Allowance		General-Voted	324	Voucher	1,95,206	1,000	18,300	2,200	1,73,706	1,94,206
		Manpower		Anowance	Total Object He	ead 1 :			1,95,206	1,000	18,300	2,200	1,73,706	1,94,206
					Total Sub Head	l :			1,95,206	1,000	18,300	2,200	1,73,706	1,94,206
			0	(01) Salaries, Sumtuary		General-Voted	315	Voucher	1,19,324	0	22,000	0	97,324	1,19,324
		Vocational - Training Wing In Directorate-		Allowance		General-Voted	325	Voucher	48,170	0	0	0	48,170	48,170
					Total Object He	ead 1:			1,67,494	0	22,000	0	1,45,494	1,67,494
				02. Wages		General-Voted	331	Voucher	12,060	0	0	0	12,060	12,060
					Total Object He	ead 2:			12,060	0	0	0	12,060	12,060
					Total Sub Head	l :			1,79,554	0	22,000	0	1,57,554	1,79,554
					Total Minor He	ead 1:			28,55,135	7,000	2,84,020	24,200	25,39,915	28,48,135
	101	(13) Employment And Unemployment Survey	0	02. Wages		General-Voted	329	Voucher	15,000	0	0	0	15,000	15,000
		Onemployment survey			Total Object He	ead 2:			15,000	0	0	0	15,000	15,000
					Total Sub Head				15,000	0	0	0	15,000	15,000

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Up to Accounting Month September of Financial Year 2024-2025

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Den	nand :	: 31 ADN	MINISTRA	ATION OF LABOUR	DEPARTMEN	T								
Dep	artme	ent: Labour De	partment											
Trea	asury	Shillong (N	lorth) Trea	sury										
				Employment & Craft	teman Training	Meghalaya								
			meetor Or	Employment & Cran	isman Tranning	Wieghalaya								
Mont	h of A	Account: JUL/2024								D 1 4	D 1 4		NT / A	G
		linor Sub		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ijor H ead	lead Head	Sub Head		Schme				(State)	, and a	8009	- 7610	(1)	(A.G.))
2230 02	2 10	01			Total Minor H	Head 101 :			15,000	0	0	0	15,000	15,000
					Total Sub Ma	jor Head 2:			28,70,135	7,000	2,84,020	24,200	25,54,915	28,63,135
					Total Major H	Head 2230:			28,70,135	7,000	2,84,020	24,200	25,54,915	28,63,135
					Total of Mont	h :			28,70,135	7,000	2,84,020	24,200	25,54,915	28,63,135
Mont	h of A	Account: AUG/2024												
		linor Sub Iead Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead	icau IIcau	Head		Scinic				(State)	-	8009	- 7610	_	(A.G.))
2230 02	2 00		0	(01) Salaries, Sumtuary		General-Voted	265	Voucher	4,95,395	0	30,000	0	4,65,395	4,95,395
		Establishment -		Allowance		General-Voted	310	Voucher	5,08,594	2,000	66,720	6,600	4,33,274	5,06,594
					Total Object I	Head 1:			10,03,989	2,000	96,720	6,600	8,98,669	10,01,989
				02. Wages		General-Voted	315	Voucher	12,060	0	0	0	12,060	12,060
						General-Voted	316	Voucher	12,060	0	0	0	12,060	12,060
					Total Object I	Head 2:			24,120	0	0	0	24,120	24,120
					Total Sub Hea	ad :			10,28,109	2,000	96,720	6,600	9,22,789	10,26,109
		(02) Expansion Of Employment Market	0	(01) Salaries, Sumtuary Allowance		General-Voted	313	Voucher	3,16,864	1,000	10,000	6,600	2,99,264	3,15,864
		Information:-		7 mowanec	Total Object I	Head 1 :			3,16,864	1,000	10,000	6,600	2,99,264	3,15,864
					Total Sub Hea	nd:			3,16,864	1,000	10,000	6,600	2,99,264	3,15,864
		(03) Establishment Of		(01) Salaries, Sumtuary		General-Voted	255	Voucher	1,56,790	0	30,000	0	1,26,790	1,56,790
		Vocational Guidance U	JIIIt	Allowance		General-Voted	267							

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]	Dema	nd :	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
Γ)epart	tment :	Labour Depar	tment											
Т	reasu	ıry	Shillong (Nort	h) Trea	sury										
Ė	D.D.O.	.:	2200004 Dire	ctor Of	Employment & Craft	sman Training l	Meghalaya								
M	onth o	of Acco	ount: AUG/2024												
		Minor	r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Ticuu	Head		- III	Head		Semme				(State)		8009	- 7610		(A.G.))
2230	02	001	(00) =01110111111111111111111111111111111	0	(01) Salaries, Sumtuary		General-Voted	267	Voucher	1,58,708	2,000	0	4,400	1,52,308	1,56,708
			Vocational Guidance Unit		Allowance	Total Object H	Head 1:			3,15,498	2,000	30,000	4,400	2,79,098	3,13,498
						Total Sub Hea	ıd :			3,15,498	2,000	30,000	4,400	2,79,098	3,13,498
			(- 1) - 1 - 1 - 1 - 1 - 1 - 1	0	(01) Salaries, Sumtuary		General-Voted	1839	Voucher	29,172	0	0	0	29,172	29,172
			Craftsmen & Supervisors		Allowance		General-Voted	260	Voucher	2,89,413	0	47,500	0	2,41,913	2,89,413
							General-Voted	270	Voucher	3,44,872	1,000	51,500	4,400	2,87,972	3,43,872
						Total Object H	Head 1:			6,63,457	1,000	99,000	4,400	5,59,057	6,62,457
						Total Sub Hea	nd:			6,63,457	1,000	99,000	4,400	5,59,057	6,62,457
			(/	0	(01) Salaries, Sumtuary		General-Voted	303	Voucher	2,00,894	1,000	18,300	2,200	1,79,394	1,99,894
			Manpower		Allowance	Total Object H	Head 1:			2,00,894	1,000	18,300	2,200	1,79,394	1,99,894
						Total Sub Hea	nd:			2,00,894	1,000	18,300	2,200	1,79,394	1,99,894
			(, 6	0	(01) Salaries, Sumtuary		General-Voted	1955	Voucher	13,170	0	0	0	13,170	13,170
			Vocational - Training Wing In Directorate-		Allowance		General-Voted	257	Voucher	1,22,613	0	22,000	0	1,00,613	1,22,613
							General-Voted	282	Voucher	35,000	0	0	0	35,000	35,000
						Total Object H	Head 1:			1,70,783	0	22,000	0	1,48,783	1,70,783
					02. Wages		General-Voted	331	Voucher	12,060	0	0	0	12,060	12,060
						Total Object H	Head 2:			12,060	0	0	0	12,060	12,060
						Total Sub Hea	ıd:			1,82,843	0	22,000	0	1,60,843	1,82,843
						Total Minor H	Iead 1:			27,07,665	7,000	2,76,020	24,200	24,00,445	27,00,665
		101	(13) Employment And	0	02. Wages		General-Voted	333	Voucher	15,000	0	0	0	15,000	15,000

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	emar		21 ADMI	NICTD A	ATION OF LABOUR	DEDADTMEN	T								
D	emar	na :	31 ADMI	NIST K	ATION OF LABOUR	DEPARTMEN	1								
D	epart	ment :	Labour Depa	rtment											
T	reasu	ry	Shillong (Nor	th) Trea	sury										
- i	.D.O.	•	2200004 Dir	ector Of	Employment & Craft	sman Training	Meghalaya								
					Employment & Crur										
Mo	onth o	of Acco	unt: AUG/2024								D 1 4	D 1 4		NT 4 A	
Major					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	viajoi Head		Head	Sub Head		Schme				(State)		8009	- 7610	(F)	(A.G.))
2230	02	101	(13) Employment And	0	02. Wages	Total Object I	Head 2:			15,000	0	0	0	15,000	15,000
			Unemployment Survey			Total Sub Hea	nd:			15,000	0	0	0	15,000	15,000
						Total Minor H	Iead 101 :			15,000	0	0	0	15,000	15,000
						Total Sub Maj	jor Head 2:			27,22,665	7,000	2,76,020	24,200	24,15,445	27,15,665
						Total Major H	Iead 2230:			27,22,665	7,000	2,76,020	24,200	24,15,445	27,15,665
						Total of Mont	h :			27,22,665	7,000	2,76,020	24,200	24,15,445	27,15,665
Mo	onth o	of Acco	unt: SEP/2024												
Major				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	viajoi Head		Head	Head		Schme				(State)	•	8009	- 7610	•	(A.G.))
2230	02	001	(01) Head Quarter	0	(01) Salaries, Sumtuary		General-Voted	1135	Voucher	1,52,786	0	0	0	1,52,786	1,52,786
			Establishment -		Allowance		General-Voted	82	Voucher	3,42,609	0	30,000	0	3,12,609	3,42,609
							General-Voted	93	Voucher	5,08,594	2,000	66,720	6,600	4,33,274	5,06,594
						Total Object I	Head 1:			10,03,989	2,000	96,720	6,600	8,98,669	10,01,989
					02. Wages	-	General-Voted	102	Voucher	12,060	0	0	0	12,060	12,060
							General-Voted	104	Voucher	12,060	0	0	0	12,060	12,060
						Total Object I	Head 2:			24,120	0	0	0	24,120	24,120
						Total Sub Hea	nd :			10,28,109	2,000	96,720	6,600	9,22,789	10,26,109
			(02) Expansion Of Employment Market	0	(01) Salaries, Sumtuary Allowance		General-Voted	90	Voucher	3,16,864	1,000	10,000	6,600	2,99,264	3,15,864

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12,060

12,060

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Up to A	ccount	ting Month Septemb	oer of Fi	nancial Year 2024-	2025						Run Date	:	18/10/2024	
Dema	nd :	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMENT									
Depart	tment	: Labour Depa	rtment											
Treasu	ırv	Shillong (Nor	th) Trea	sury										
D.D.O .				Employment & Craf	teman Training N	Maghalaya								
			ector Or	Employment & Crar	tsinan Tranning iv									
Month o Major Sub Head Majo	Mino		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head		. 11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2230 02	001	(02) Expansion Of Employment Market	0	(01) Salaries, Sumtuary Allowance	Total Object H	ead 1:			3,16,864	1,000	10,000	6,600	2,99,264	3,15,864
		Information:-			Total Sub Head	1:			3,16,864	1,000	10,000	6,600	2,99,264	3,15,864
			0	(01) Salaries, Sumtuary		General-Voted	81	Voucher	1,56,790	0	30,000	0	1,26,790	1,56,790
		Vocational Guidance Uni	it	Allowance		General-Voted	88	Voucher	1,58,708	2,000	0	4,400	1,52,308	1,56,708
					Total Object H	ead 1:			3,15,498	2,000	30,000	4,400	2,79,098	3,13,498
					Total Sub Head	1:			3,15,498	2,000	30,000	4,400	2,79,098	3,13,498
		(04) Training Of	0	(01) Salaries, Sumtuary		General-Voted	1439	Voucher	29,172	0	0	0	29,172	29,172
		Craftsmen & Supervisors		Allowance		General-Voted	80	Voucher	2,89,413	0	47,500	0	2,41,913	2,89,413
						General-Voted	92	Voucher	3,44,872	1,000	51,500	4,400	2,87,972	3,43,872
					Total Object H	ead 1 :			6,63,457	1,000	99,000	4,400	5,59,057	6,62,457
					Total Sub Head	1:			6,63,457	1,000	99,000	4,400	5,59,057	6,62,457
		(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance		General-Voted	91	Voucher	2,00,894	1,000	18,300	2,200	1,79,394	1,99,894
		Manpower		Allowance	Total Object H	ead 1:			2,00,894	1,000	18,300	2,200	1,79,394	1,99,894
					Total Sub Head	1:			2,00,894	1,000	18,300	2,200	1,79,394	1,99,894
		(07) Strengthen Of	0	(01) Salaries, Sumtuary		General-Voted	1874	Voucher	26,000	0	0	0	26,000	26,000
		Vocational - Training Wing In Directorate-		Allowance		General-Voted	85	Voucher	1,22,613	0	22,000	0	1,00,613	1,22,613
						General-Voted	86	Voucher	48,170	0	0	0	48,170	48,170
					Total Object H	ead 1:			1,96,783	0	22,000	0	1,74,783	1,96,783

Voucher

101

12,060

0

0

General-Voted

02. Wages

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Run Date :

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18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

Demane	d :	31 ADMII	NISTRA	ATION OF LABO	JR DEPARTMENT							
Departn	nent :	Labour Depa	rtment									
Treasur	y	Shillong (Nor	th) Trea	sury								
D.D.O. :	:	2200004 Dire	ector Of	Employment & C	raftsman Training Meghalaya							
Month of	f Acco	ount: SEP/2024										
Major Sub I Head Major Head			Sub Sub Head	Object Head	Categorised Plan/Non-Plan Schme	T.V. No. Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230 02 0	001	(07) Strengthen Of	0	02. Wages	Total Object Head 2 :		12,060	0	0	0	12,060	12,060
		Vocational - Training Wing In Directorate-			Total Sub Head:		2,08,843	0	22,000	0	1,86,843	2,08,843
					Total Minor Head 1:		27,33,665	7,000	2,76,020	24,200	24,26,445	27,26,665
	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	103 Voucher	15,000	0	0	0	15,000	15,000
		enemployment but vey			Total Object Head 2:		15,000	0	0	0	15,000	15,000
					Total Sub Head:		15,000	0	0	0	15,000	15,000
					Total Minor Head 101:		15,000	0	0	0	15,000	15,000
					Total Sub Major Head 2:		27,48,665	7,000	2,76,020	24,200	24,41,445	27,41,665
					Total Major Head 2230:		27,48,665	7,000	2,76,020	24,200	24,41,445	27,41,665
					Total of Month:		27,48,665	7,000	2,76,020	24,200	24,41,445	27,41,665
					Total of DDO 2200004:		3,16,88,723	42,000	16,35,120	96,800	2,99,14,803	3,16,46,723
Reconcil	iatio	n Portion										
Internal A	Adjusi	ment of A.G. Office.	:									
Summary	of DI	00 wise expenditur	<u>re</u>		DDO wise Total (Original -	Reconcilation+IA)	:					3,16,46,723
2230 02	1	(01) Head Quarte	er Estak	olishment -	0 (01) Salaries, Sumtua Allowance	ry General-Voted						59,71,210
		(01) Head Quarte	er Estab	olishment -	02. Wages	General-Voted						

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Up to Accounting Month September of Financial Year 2024-2025

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Demand:	31 ADMINISTRATION OF LABOUR DE	PARTMENT			
Department :	Labour Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	2200004 Director Of Employment & Craftsma	an Training Meghalaya			
Summary of DD	O wise expenditure				
2230 02 1		0			1,44,720
2230 02 1	(01) Head Quarter Establishment -	0 06. Medical Treatment	General-Voted		94,807
2230 02 1	(01) Head Quarter Establishment -	0 (11) Travel Expenses, Conveyance Allowances	General-Voted		66,674
2230 02 1	(02) Expansion Of Employment Market Information:-	0 (01) Salaries, Sumtuary Allowance	General-Voted		18,74,368
2230 02 1	(02) Expansion Of Employment Market Information:-	0 06. Medical Treatment	General-Voted		76,373
2230 02 1	(03) Establishment Of Vocational Guidance Unit	0 (01) Salaries, Sumtuary Allowance	General-Voted		18,61,716
2230 02 1	(04) Training Of Craftsmen & Supervisors	0 (01) Salaries, Sumtuary Allowance	General-Voted		40,63,243
2230 02 1	(05) Resources And Manpower	0 (01) Salaries, Sumtuary Allowance	General-Voted		12,63,102
2230 02 1	(07) Strengthen Of Vocational - Training Wing In Directorate-	0 (01) Salaries, Sumtuary Allowance	General-Voted		10,68,150
2230 02 1	(07) Strengthen Of Vocational - Training Wing In Directorate-	0 02. Wages	General-Voted		72,360
2230 02 101	(13) Employment And Unemployment Survey	0 02. Wages	General-Voted		90,000
2230 03 3	(29) Skill Strengthening For Industrial Value Enhancement (State Share)	0 36. Grants-In-Aid (Non- Salary)	- General-Voted	Centrally Sponsored Schemes	1,50,00,000
					3,16,46,723

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

De	mand:	31 ADMIN	ISTRA	TION OF LABOUR	DEPARTMEN'	Т								
Dej	partment :	Labour Depart	ment											
Tre	easury	Shillong (North	n) Trea	sury										
D.I	0.0.:	2200006 Princ	cipal In	dustrial Training Insti	itute Shillong									
Mon	th of Accou	int: APR/2024												
	Sub Minor Iajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead		Head						(State)		8009	- 7610		(A.G.))
2230		01) Industrial Training nst.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	117	Voucher	1,03,880	0	0	0	1,03,880	1,03,880
		Trade)				Voted-Sixth- Schedule-Khasi	1844	Voucher	5,280	0	0	0	5,280	5,280
						Voted-Sixth- Schedule-Khasi	1873	Voucher	6,872	0	0	0	6,872	6,872
						Voted-Sixth- Schedule-Khasi	1874	Voucher	1,06,616	0	0	0	1,06,616	1,06,616
						Voted-Sixth- Schedule-Khasi	581	Voucher	21,31,811	4,000	2,26,190	33,000	18,68,621	21,27,811
						Voted-Sixth- Schedule-Khasi	588	Voucher	1,32,337	0	8,590	0	1,23,747	1,32,337
					Total Object H	Head 1:			24,86,796	4,000	2,34,780	33,000	22,15,016	24,82,796
				02. Wages		Voted-Sixth- Schedule-Khasi	2381	Voucher	42,210	0	0	0	42,210	42,210
					Total Object H	Head 2:			42,210	0	0	0	42,210	42,210
					Total Sub Hea	d:			25,29,006	4,000	2,34,780	33,000	22,57,226	25,25,006
		12) Modernisation/Strengthen	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1872	Voucher	11,984	0	0	0	11,984	11,984
		ng Of Itis (By ntroduction Of New Frades)				Voted-Sixth- Schedule-Khasi	579	Voucher	2,41,184	1,000	5,300	0	2,34,884	2,40,184
		rades)			Total Object H	Iead 1:			2,53,168	1,000	5,300	0	2,46,868	2,52,168
					Total Sub Hea	d :			2,53,168	1,000	5,300	0	2,46,868	2,52,168
					Total Minor H	Iead 3:			27,82,174	5,000	2,40,080	33,000	25,04,094	27,77,174
					Total Sub Maj	jor Head $3:$			27,82,174	5,000	2,40,080	33,000	25,04,094	27,77,174

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Demand:	31 ADMIN	IISTRATION OF LA	ABOUR DEPARTMEN	T								
Departme	nt: Labour Depar	tment										
Treasury	Shillong (North	h) Treasury										
D.D.O. :	2200006 Princ	cipal Industrial Train	ing Institute Shillong									
Month of A	account: APR/2024											
Major Sub Mi Head Major H		Sub Object Hea Sub	d Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amount
Head		Head					(State)		8009	- 7610		(A.G.))
2230			Total Major I	Head 2230:			27,82,174	5,000	2,40,080	33,000	25,04,094	27,77,174
			Total of Mont	ch :			27,82,174	5,000	2,40,080	33,000	25,04,094	27,77,174
Month of A	account: MAY/2024											
Major Sub Mi Head Major He		Sub Object Hea Sub	d Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head		Head					(State)		8009	- 7610		(A.G.))
2230 03 003	3 (01) Industrial Training Inst.(Introduction Of New	1 (01) Salaries, S Allowance	Sumtuary	Voted-Sixth- Schedule-Khasi	1065	Voucher	1,03,880	0	0	0	1,03,880	1,03,880
	Trade)			Voted-Sixth- Schedule-Khasi	1103	Voucher	1,32,337	0	8,590	0	1,23,747	1,32,337
				Voted-Sixth- Schedule-Khasi	1108	Voucher	21,31,811	4,000	2,26,190	33,000	18,68,621	21,27,811
				Voted-Sixth- Schedule-Khasi	1542	Voucher	35,549	0	0	0	35,549	35,549
				Voted-Sixth- Schedule-Khasi	1543	Voucher	61,224	0	0	0	61,224	61,224
			Total Object 1	Head 1:			24,64,801	4,000	2,34,780	33,000	21,93,021	24,60,801
		02. Wages		Voted-Sixth- Schedule-Khasi	1391	Voucher	36,180	0	0	0	36,180	36,180
			Total Object 1	Head 2 :			36,180	0	0	0	36,180	36,180
			Total Sub Hea	ad:			25,00,981	4,000	2,34,780	33,000	22,29,201	24,96,981
	(12) Modernisation/Strengthen ing Of Itis (By	1 01. Salaries,Su Allowance	mtuary	Voted-Sixth- Schedule-Khasi	1105	Voucher	2,41,184	1,000	5,300	0	2,34,884	2,40,184
	Introduction Of New		Total Object 1	Head 1 :			2,41,184	1,000	5,300	0	2,34,884	2,40,184

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

)emar	nd:	31 ADMIN	ISTRA	ATION OF LABOUR	DEPARTMEN	T								
epart	ment :	Labour Depart	ment											
reasu	ry	Shillong (North	n) Trea	asury										
.D.O.	:	2200006 Princ	ipal Ir	ndustrial Training Inst	itute Shillong									
onth o	of Accou	unt: MAY/2024												
				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
Head		IIcau			Semile				(State)		8009	- 7610		(A.G.))
03	i I	Modernisation/Strengthen ng Of Itis (By introduction Of New			Total Sub Hea	ad :			2,41,184	1,000	5,300	0	2,34,884	2,40,184
					Total Minor H	Head 3:			27,42,165	5,000	2,40,080	33,000	24,64,085	27,37,165
					Total Sub Ma	jor Head 3:			27,42,165	5,000	2,40,080	33,000	24,64,085	27,37,165
					Total Major H	Head 2230:			27,42,165	5,000	2,40,080	33,000	24,64,085	27,37,165
					Total of Mont	h :			27,42,165	5,000	2,40,080	33,000	24,64,085	27,37,165
onth o	of Accou	unt: JUN/2024												
				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
Head		Tieuu			Semile				(State)		8009	- 7610		(A.G.))
03			l	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1174	Voucher	1,03,880	0	0	0	1,03,880	1,03,880
		Γrade)				Voted-Sixth- Schedule-Khasi	1187	Voucher	1,32,337	0	8,590	0	1,23,747	1,32,337
						Voted-Sixth- Schedule-Khasi	1189	Voucher	20,64,273	4,000	2,34,190	33,000	17,93,083	20,60,273
						Voted-Sixth- Schedule-Khasi	1791	Voucher	4,50,000	0	0	0	4,50,000	4,50,000
	1 1					Voted-Sixth-	1857	Voucher	1,44,000	0	0	0	1,44,000	1,44,000
						Schedule-Khasi		, outlier	1,44,000	Ü	Ŭ	O .	1,11,000	1,11,000
	onth o	Sub Minor Major Head O3 003 onth of Accor Sub Minor Major Head Head O3 003 0	creasury Shillong (North Depart Shillong) D.O.: 2200006 Prince Onth of Account: MAY/2024 Sub Minor Sub Major Head Head O3 003 (12) Modernisation/Strengthen ing Of Itis (By Introduction Of New Trades) Onth of Account: JUN/2024 Sub Minor Sub Major Head Head Head	Shillong (North) Treasury Shillong (North) Treasury D.O.: 2200006 Principal Intent of Account: MAY/2024 Sub Minor Sub Major Head Head Head O3 003 (12) Modernisation/Strengthen ing Of Itis (By Introduction Of New Trades) Sub Minor Sub Major Head Head Sub Major Head Head Sub Minor Sub Major Head Head O3 003 (01) Industrial Training 1 Inst.(Introduction Of New	Shillong (North) Treasury D.O.: 2200006 Principal Industrial Training Instanth of Account: MAY/2024 Sub Minor Sub Major Head Head Head O3 003 (12) Modernisation/Strengthen ing Of Itis (By Introduction Of New Trades) Sub Minor Sub Minor Sub Modernisation/Strengthen ing Of Itis (By Introduction Of New Trades) Sub Minor Sub Minor Sub Minor Sub Major Head Head O3 003 (01) Industrial Training 1 Inst. (Introduction Of New Allowance	Pepartment: Labour Department Preasury Shillong (North) Treasury D.O.: 2200006 Principal Industrial Training Institute Shillong Ponth of Account: MAY/2024 Sub Minor Sub Sub Object Head Categorised Schme Head Head Head Sub Schme Total Sub Head O3 003 (12) Total Sub Head Fortal Sub Major Head Head Sub Total Major Head Sub Major Head Head Sub Major Head Head Sub Major Head Head Sub Object Head Categorised Schme Total Major Head Major Head Head Sub Object Head Sub Schme O3 003 (01) Industrial Training 1 (01) Salaries, Sumtuary Allowance	Partment: Labour Department reasury Shillong (North) Treasury D.O.: 2200006 Principal Industrial Training Institute Shillong onth of Account: MAY/2024 Sub Minor Sub Sub Object Head Schme Total Sub Head: Total Sub Head: Total Sub Head: Total Sub Head: Total Sub Major Head 3: Total Sub Major Head 3: Total Sub Major Head 3: Total Major Head 2230: Total Minor Sub Sub Object Head Sub Head: Total Sub Major Head 3: Total Major Head 2230: Total Minor Sub Sub Object Head Sub Head: Total Major Head 20: Total Major Head Sub Sub Object Head Sub Head: Total Major Head Sub Head: Total Major Head Sub Sub Object Head Schme Total Major Head Sub Head: Total Major Head Sub Sub Object Head Schme Total Major Head Sub Head: Total Major Head Sub Sub Object Head Schme Total Major Head Sub Sub Object Head Schme Total Major Head Sub Sub Object Head Schme Total Major Head Sub Sub Object Head Schme	Shillong (North) Treasury D.O.: 2200006 Principal Industrial Training Institute Shillong onth of Account: MAY/2024 Sub Minor Sub Sub Sub Object Head Schme Head Total Sub Head: Total Sub Head: Total Sub Major Head 3: Total Sub Major Head 3: Total Major Head 2230: Total of Month: Total of Month: Total of Month: Total Oli Industrial Training Institute Shillong Total Sub Head: Total Sub Head: Total Sub Major Head 3: Total Major Head 2230: Total of Month: Total Oli Industrial Training Inst. (Introduction Of New Head) Trade) Total Sub Major Head 3: Total Major Head 2230: Total of Month: Total Oli Industrial Training Inst. (Introduction Of New Head) Trade) Total Sub Major Head 3: Total Major Head 2230: Total of Month: Total Sub Major Head 3: Total Major Head 3: Total Major Head 2230: Total Oli Industrial Training Inst. (Introduction Of New Head) Trade) Total Sub Major Head 3: Total Major Head 3: Total Sub Major Head 3: Total Major Head 3: Total Major Head 1: Total Major Head 1: Total Major Head 1: Total Major Head 2230: Total Of Month: Total Sub Major Head 3: Total Major Head 3: Total Major Head 1: Total Major Head 1: Total Major Head 1: Total Major Head 3: Total Major Head 3: Total Major Head 3: Total Major Head 3: Total Major Head 1: Total Major Head 1: Total Major Head 1: Total Major Head 3: Total Maj	Partment: Labour Department Treasury Shillong (North) Treasury D.O.: 2200006 Principal Industrial Training Institute Shillong Inth of Account: MAY/2024 Sub Minor Sub Sub Object Head Sub Head O3	Categorised Categorised	Categorised Plan/Non-Plan T.V. No. Type Total Sub Major Head Sub Industrial Training Institute Shillong Plan/Non-Plan T.V. No. Type Plan/Non-Plan T.V. No. Plan/Non-Plan T.V.	Shillong (North) Treasury Shillong (North) Treasury		Shillong (North) Treatury Treatury Shillong (North) Treatury Treatur

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

I	Demai	nd :	31 ADMIN	VISTR A	ATION OF LABOUR	R DEPARTMEN	IT								
D	Depart	tment :	Labour Depar	tment											
Т	reasu	ıry	Shillong (Nort	h) Trea	sury										
Ď).D.O.	.:	2200006 Prine	cipal In	dustrial Training Ins	titute Shillong									
Me	onth o	of Accou	int: JUN/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amoun
	Head			Head		S V				(State)		8009	- 7610		(A.G.)
2230	03		01) Industrial Training nst.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance	Total Object 1	Head 1:			30,16,311	4,000	2,42,780	33,000	27,36,531	30,12,31
			Trade)		02. Wages		Voted-Sixth- Schedule-Khasi	1792	Voucher	37,386	0	0	0	37,386	37,386
						Total Object I	Head 2:			37,386	0	0	0	37,386	37,380
						Total Sub Hea	ad:			30,53,697	4,000	2,42,780	33,000	27,73,917	30,49,69
		Ì	12) Modernisation/Strengthen	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1190	Voucher	2,41,184	1,000	5,300	0	2,34,884	2,40,184
		I	ng Of Itis (By ntroduction Of New				Voted-Sixth- Schedule-Khasi	1858	Voucher	1,01,741	0	0	0	1,01,741	1,01,74
			Trades)				Voted-Sixth- Schedule-Khasi	2540	Voucher	14,758	0	0	0	14,758	14,758
						Total Object I	Head 1 :			3,57,683	1,000	5,300	0	3,51,383	3,56,683
						Total Sub Hea	ad:			3,57,683	1,000	5,300	0	3,51,383	3,56,683
						Total Minor F	Head 3:			34,11,380	5,000	2,48,080	33,000	31,25,300	34,06,380
						Total Sub Ma	jor Head $3:$			34,11,380	5,000	2,48,080	33,000	31,25,300	34,06,380
						Total Major H	Head 2230:			34,11,380	5,000	2,48,080	33,000	31,25,300	34,06,380
						Total of Mont	h :			34,11,380	5,000	2,48,080	33,000	31,25,300	34,06,380
Me	onth (of Accou	int: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)

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Run Date:

De	mand :	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
Dep	partment :	Labour Depar	tment											
Tre	asury	Shillong (Nort	h) Trea	sury										
D.D	0.0.:	2200006 Prin	cipal In	dustrial Training Inst	itute Shillong									
Mon	th of Acco	unt: JUL/2024												
	Sub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	ead		Head		2011110				(State)		8009	- 7610		(A.G.))
2230 0		(01) Industrial Training Inst.(Introduction Of New		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2654	Voucher	35,946	0	0	0	35,946	35,946
		Trade)				Voted-Sixth- Schedule-Khasi	2656	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
						Voted-Sixth- Schedule-Khasi	2659	Voucher	52,720	0	5,620	0	47,100	52,720
						Voted-Sixth- Schedule-Khasi	808	Voucher	1,03,880	0	0	0	1,03,880	1,03,880
						Voted-Sixth- Schedule-Khasi	818	Voucher	20,69,698	3,000	2,14,690	33,000	18,19,008	20,66,698
						Voted-Sixth- Schedule-Khasi	827	Voucher	1,32,337	0	8,590	0	1,23,747	1,32,337
						Voted-Sixth- Schedule-Khasi	831	Voucher	42,500	0	0	0	42,500	42,500
					Total Object H	Head 1:			25,87,081	3,000	2,28,900	33,000	23,22,181	25,84,081
				02. Wages		Voted-Sixth- Schedule-Khasi	1499	Voucher	36,180	0	0	0	36,180	36,180
					Total Object H	Iead 2:			36,180	0	0	0	36,180	36,180
				06. Medical Treatment		Voted-Sixth- Schedule-Khasi	3536	Voucher	47,322	0	0	0	47,322	47,322
						Voted-Sixth- Schedule-Khasi	3551	Voucher	19,501	0	0	0	19,501	19,501
					Total Object F	Head 6:			66,823	0	0	0	66,823	66,823
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	1455	Voucher	17,357	0	0	0	17,357	17,357
						Voted-Sixth- Schedule-Khasi	3535	Voucher	21,585	0	0	0	21,585	21,585

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Run Date:

D	eman	d :	31 ADMIN	NISTR A	ATION OF LABOUR	R DEPARTMEN	T								
De	partn	nent :	Labour Depar	tment											
Tr	easur	y	Shillong (Nort	h) Trea	sury										
D .	D.O. :		2200006 Princ	cipal In	ndustrial Training Ins	titute Shillong									
Mo	nth of	Accou	int: JUL/2024												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	IIcau	Trad	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	03		01) Industrial Training	1	(13) Office Expenses	Total Object I	Head 13:			38,942	0	0	0	38,942	38,942
			nst.(Introduction Of New Frade)			Total Sub Hea	nd:			27,29,026	3,000	2,28,900	33,000	24,64,126	27,26,026
			12) Modernisation/Strengthen	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1405	Voucher	7,500	0	0	0	7,500	7,500
		I	ng Of Itis (By introduction Of New				Voted-Sixth- Schedule-Khasi	1406	Voucher	7,742	0	0	0	7,742	7,742
			Γrades)				Voted-Sixth- Schedule-Khasi	3471	Voucher	7,500	0	0	0	7,500	7,500
							Voted-Sixth- Schedule-Khasi	825	Voucher	2,41,184	1,000	5,300	0	2,34,884	2,40,184
							Voted-Sixth- Schedule-Khasi	826	Voucher	24,000	0	0	0	24,000	24,000
						Total Object I	Head 1:			2,87,926	1,000	5,300	0	2,81,626	2,86,926
					13. Office Expenses		Voted-Sixth- Schedule-Khasi	3540	Voucher	20,525	0	0	0	20,525	20,525
						Total Object I	Head 13:			20,525	0	0	0	20,525	20,525
						Total Sub Hea	ad :			3,08,451	1,000	5,300	0	3,02,151	3,07,451
						Total Minor F	Head 3:			30,37,477	4,000	2,34,200	33,000	27,66,277	30,33,477
						Total Sub Ma	jor Head 3:			30,37,477	4,000	2,34,200	33,000	27,66,277	30,33,477
						Total Major H	Head 2230:			30,37,477	4,000	2,34,200	33,000	27,66,277	30,33,477
						Total of Mont	h :			30,37,477	4,000	2,34,200	33,000	27,66,277	30,33,477
Mo	nth of	Accou	unt: AUG/2024												
Major	Sub 1	Minor	Sub	Sub	Object Head	Categorised									
Vicit no	at htt	n//000	gov in/oo/mogholox	70											

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	Dema	and :	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMENT	1								
I	Depar	rtment :	Labour Depar	tment											
7	Гreas	sury	Shillong (Nort	h) Trea	sury										
i	D.D. O).:	2200006 Prine	cipal In	dustrial Training Inst	itute Shillong									
M	Ionth	of Acco	unt: AUG/2024												
		b Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Hea			Head						(State)		8009	- 7610		(A.G.))
2230	02		` ' I '	0	11. Travel Expenses		General-Voted	3261	Voucher	13,900	0	0	0	13,900	13,900
			Unemployment Survey			Total Object Ho	ead 11:			13,900	0	0	0	13,900	13,900
						Total Sub Head	:			13,900	0	0	0	13,900	13,900
						Total Minor He	ad 101:			13,900	0	0	0	13,900	13,900
						Total Sub Majo	r Head 2:			13,900	0	0	0	13,900	13,900
	03		(01) Industrial Training Inst.(Introduction Of New		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1589	Voucher	21,000	0	0	0	21,000	21,000
			Trade)				Voted-Sixth- Schedule-Khasi	982	Voucher	1,06,740	0	0	0	1,06,740	1,06,740
							Voted-Sixth- Schedule-Khasi	991	Voucher	24,10,698	2,000	2,07,330	33,000	21,68,368	24,08,698
							Voted-Sixth- Schedule-Khasi	994	Voucher	1,36,055	0	8,850	0	1,27,205	1,36,055
						Total Object Ho	ead 1:			26,74,493	2,000	2,16,180	33,000	24,23,313	26,72,493
					02. Wages		Voted-Sixth- Schedule-Khasi	1536	Voucher	37,386	0	0	0	37,386	37,386
						Total Object Ho	ead 2:			37,386	0	0	0	37,386	37,386
						Total Sub Head	:			27,11,879	2,000	2,16,180	33,000	24,60,699	27,09,879
			Modernisation/Strengthen	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1005	Voucher	15,000	0	0	0	15,000	15,000
			ing Of Itis (By Introduction Of New Trades)				Voted-Sixth- Schedule-Khasi	996	Voucher	2,69,860	1,000	5,460	0	2,63,400	2,68,860
			11aucs)			Total Object Ho	ead 1:			2,84,860	1,000	5,460	0	2,78,400	2,83,860

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]	Demai	nd :	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMENT									
Г	Depart	tment :	Labour Depar	tment											
Т	reasu	ıry	Shillong (Nort	h) Trea	sury										
Ė	D.D.O.	. :	2200006 Prin	cipal In	dustrial Training Inst	itute Shillong									
М	onth o	of Accou	nt: AUG/2024												
Major	Sub	Minor r Head	Sub	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	M ir It	12) Modernisation/Strengthen ng Of Itis (By ntroduction Of New rades)			Total Sub Head	1:			2,84,860	1,000	5,460	0	2,78,400	2,83,860
			,			Total Minor He	ead 3:			29,96,739	3,000	2,21,640	33,000	27,39,099	29,93,739
						Total Sub Majo	or Head 3:			29,96,739	3,000	2,21,640	33,000	27,39,099	29,93,739
						Total Major Ho	ead 2230:			30,10,639	3,000	2,21,640	33,000	27,52,999	30,07,639
						Total of Month	:			30,10,639	3,000	2,21,640	33,000	27,52,999	30,07,639
M	onth o	of Accou	nt: SEP/2024												
		Minor r Head l		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02			0	02. Wages		General-Voted	2513	Voucher	26,934	0	0	0	26,934	26,934
			Inemployment Survey			Total Object H	ead 2:			26,934	0	0	0	26,934	26,934
						Total Sub Head	d :			26,934	0	0	0	26,934	26,934
						Total Minor He	ead 101 :			26,934	0	0	0	26,934	26,934
						Total Sub Majo	or Head 2:			26,934	0	0	0	26,934	26,934
	03	1 1	01) Industrial Training ast.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1131	Voucher	1,06,740	0	0	0	1,06,740	1,06,740
		Т	rade)				Voted-Sixth- Schedule-Khasi	1149	Voucher	1,36,055	0	8,850	0	1,27,205	1,36,055

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Run Date:

Demand:	31 ADMIN	NISTRATIO	ON OF LABOUR	DEPARTMEN	T								
Department	: Labour Depar	tment											
Treasury	Shillong (Nort	h) Treasury											
	2200006 Prin	cipal Industr	rial Training Insti	tute Shillong									
Month of Ac	count: SEP/2024												
Major Sub Min Head Major Hea		Sub Obj Sub	ject Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head		2				(State)		8009	- 7610		(A.G.))
2230 03 003	(01) Industrial Training Inst.(Introduction Of New Trade)) Salaries, Sumtuary owance		Voted-Sixth- Schedule-Khasi	1151	Voucher	23,85,698	0	1,99,330	33,000	21,53,368	23,85,698
	Trade)			Total Object H	Iead <i>1 :</i>			26,28,493	0	2,08,180	33,000	23,87,313	26,28,493
		02.	Wages		Voted-Sixth- Schedule-Khasi	1997	Voucher	10,452	0	0	0	10,452	10,452
				Total Object H	Iead 2:			10,452	0	0	0	10,452	10,452
		06.	Medical Treatment		Voted-Sixth- Schedule-Khasi	3170	Voucher	15,736	0	0	0	15,736	15,736
					Voted-Sixth- Schedule-Khasi	3171	Voucher	34,172	0	0	0	34,172	34,172
				Total Object H	Iead 6 :			49,908	0	0	0	49,908	49,908
				Total Sub Hea	d :			26,88,853	0	2,08,180	33,000	24,47,673	26,88,853
	(12) Modernisation/Strengthen		Salaries,Sumtuary owance		Voted-Sixth- Schedule-Khasi	1148	Voucher	7,258	0	0	0	7,258	7,258
	ing Of Itis (By Introduction Of New Trades)				Voted-Sixth- Schedule-Khasi	1150	Voucher	2,69,860	0	5,460	0	2,64,400	2,69,860
	Traues)				Voted-Sixth- Schedule-Khasi	1902	Voucher	7,742	0	0	0	7,742	7,742
				Total Object H	Iead <i>1 :</i>			2,84,860	0	5,460	0	2,79,400	2,84,860
		13.	Office Expenses		Voted-Sixth- Schedule-Khasi	2354	Voucher	1,500	0	0	0	1,500	1,500
					Voted-Sixth- Schedule-Khasi	2355	Voucher	2,120	0	0	0	2,120	2,120
				Total Object H	Iead 13 :			3,620	0	0	0	3,620	3,620
				Total Sub Hea	d :			2,88,480	0	5,460	0	2,83,020	2,88,480

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Run Date:

I.	emand	d:	31 ADMIN	NISTRATION OF LABOUR	DEPARTI	MENT							
D	epartn	nent :	Labour Depar	rtment									
T	reasur	y	Shillong (Nor	th) Treasury									
Ď	.D.O. :		2200006 Prin	cipal Industrial Training Insti	tute Shille	ong							
Mo	onth of	Accou	int: SEP/2024										
			Sub Head	Sub Object Head Sub Head	Categori Schme		C.V. No. Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003			Total Mir	nor Head 3:		29,77,333	3 0	2,13,640	33,000	27,30,693	29,77,333
					Total Sub	Major Head $3:$		29,77,333	0	2,13,640	33,000	27,30,693	29,77,333
					Total Ma	jor Head 2230 :		30,04,267	0	2,13,640	33,000	27,57,627	30,04,267
					Total of N	Month:		30,04,267	0	2,13,640	33,000	27,57,627	30,04,267
			Portion nent of A.G. Office:		Total of I	2200006 :		1,79,88,102	2 22,000	13,97,720	1,98,000	1,63,70,382	1,79,66,102
Sum	mary o	of DD	O wise expenditur	<u>e</u>	DD(O wise Total (Original +R	Reconcilation+IA):						1,79,66,102
2230	0 02	101	(13) Employment	And Unemployment Survey	7 0	02. Wages	General-Voted						26,934
2230	0 02	101	(13) Employment	And Unemployment Survey	0	11. Travel Expenses	General-Voted						13,900
2230	0 03	3	(01) Industrial Tr New Trade)	raining Inst.(Introduction O	f 1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule	-Khasi					1,58,40,975
2230	0 03	3	(01) Industrial Tr New Trade)	raining Inst.(Introduction O	f 1	02. Wages	Voted-Sixth-Schedule	-Khasi					1,99,794
2230	0 03	3	(01) Industrial Tr New Trade)	raining Inst.(Introduction O	f 1	06. Medical Treatment	Voted-Sixth-Schedule	-Khasi					1,16,731
2230	0 03	3	(01) Industrial Tr New Trade)	raining Inst.(Introduction O	f 1	(13) Office Expenses	Voted-Sixth-Schedule	-Khasi					38,942

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Run Date :	18/10/2024

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT	
Department :	Labour Department	
Treasury	Shillong (North) Treasury	
D.D.O. :	2200006 Principal Industrial Training Institute Shillong	
Summary of DDO	wise expenditure	
	(12) Modernisation/Strengthening Of Itis (By 1 01. Salaries,Sumtuary Voted-Sixth-Schedule-Khasi Introduction Of New Trades) Allowance	17,04,681
	(12) Modernisation/Strengthening Of Itis (By 1 13. Office Expenses Voted-Sixth-Schedule-Khasi Introduction Of New Trades)	24,145
		1,79,66,102

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Run Date : 18/10/2024

		•	01 153.55	HOED .	TION OF LABOUR	DED A DOTAGES									
L D	eman	ıd :	31 ADMIN	IISTRA	ATION OF LABOUR	DEPARTMEN	1								
D	epartı	ment :	Labour Depar	tment											
T	reasui	ry	Shillong (Nort	h) Trea	sury										
D	D.O.	:	2200007 Vice	Princi	pal Industrial Training	g Institute For W	Vomen (Lbe) Shillo	ong							
Mo	nth o	f Accou	nt: APR/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		<i></i>				(State)		8009	- 7610		(A.G.))
2230	03	Iı	02) Industrial Training ast. For Women At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1064	Voucher	1,22,542	0	12,245	0	1,10,297	1,22,542
			hillong(Introduction Of Iew Trade)				Voted-Sixth- Schedule-Khasi	1065	Voucher	1,21,342	0	12,245	0	1,09,097	1,21,342
							Voted-Sixth- Schedule-Khasi	1609	Voucher	77,182	0	0	0	77,182	77,182
							Voted-Sixth- Schedule-Khasi	580	Voucher	2,70,295	0	22,650	2,200	2,45,445	2,70,295
						Total Object I	Head 1:			5,91,361	0	47,140	2,200	5,42,021	5,91,361
						Total Sub Hea	ıd :			5,91,361	0	47,140	2,200	5,42,021	5,91,361
						Total Minor H	Iead 3:			5,91,361	0	47,140	2,200	5,42,021	5,91,361
						Total Sub Maj	jor Head 3:			5,91,361	0	47,140	2,200	5,42,021	5,91,361
						Total Major H	Iead 2230:			5,91,361	0	47,140	2,200	5,42,021	5,91,361
						Total of Mont	h :			5,91,361	0	47,140	2,200	5,42,021	5,91,361
Mo	nth o	f Accou	nt: MAY/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	Iı	02) Industrial Training ast. For Women At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1272	Voucher	4,68,819	0	34,895	2,200	4,31,724	4,68,819
			hillong(Introduction Of few Trade)				Voted-Sixth- Schedule-Khasi	1273	Voucher	23,624	0	0	0	23,624	23,624
						Total Object H	Head 1 :								

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Den	nand:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
Dep	artment :	Labour Depar	tment											
Trea	asury	Shillong (Nort	h) Trea	sury										
D.D.	.0.:	2200007 Vice	Princi	pal Industrial Training	g Institute For W	Vomen (Lbe) Shillo	ong							
Mont	h of Acco	ount: MAY/2024												
	ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead	IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230 03		(02) Industrial Training Inst. For Women At	0	(01) Salaries, Sumtuary Allowance					4,92,443	0	34,895	2,200	4,55,348	4,92,443
		Shillong(Introduction Of New Trade)		02. Wages		Voted-Sixth- Schedule-Khasi	1783	Voucher	11,563	0	0	0	11,563	11,563
						Voted-Sixth- Schedule-Khasi	1784	Voucher	11,190	0	0	0	11,190	11,190
						Voted-Sixth- Schedule-Khasi	1849	Voucher	12,060	0	0	0	12,060	12,060
						Voted-Sixth- Schedule-Khasi	1850	Voucher	2,412	0	0	0	2,412	2,412
					Total Object H	Head 2 :			37,225	0	0	0	37,225	37,225
					Total Sub Hea	ıd:			5,29,668	0	34,895	2,200	4,92,573	5,29,668
					Total Minor H	Iead 3:			5,29,668	0	34,895	2,200	4,92,573	5,29,668
					Total Sub Maj	jor Head β :			5,29,668	0	34,895	2,200	4,92,573	5,29,668
					Total Major H	Iead 2230:			5,29,668	0	34,895	2,200	4,92,573	5,29,668
					Total of Montl	h :			5,29,668	0	34,895	2,200	4,92,573	5,29,668
Mont	h of Acco	ount: JUN/2024												
	ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead		Head		24				(State)		8009	- 7610		(A.G.))
2230 03		(02) Industrial Training Inst. For Women At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1193	Voucher	1,42,140	0	0	0	1,42,140	1,42,140
		Shillong(Introduction Of New Trade)				Voted-Sixth-	1195	Voucher	4,68,819	0	34,895	2,200	4,31,724	4,68,819
					· ·	· ·					· · · · · · · · · · · · · · · · · · ·			·

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Read Major Head Head Sub Schme	Demand	:	31 ADMIN	IISTRA	TION OF LABOUR	DEPARTMEN	T								
D.D.O. :	Departme	ent :	Labour Depar	tment											
Di	Treasury	,	Shillong (Nort	h) Trea	sury										
Month of Account: JUN/2024 Major Sub Minor Sub Min	D.D.O. :					Institute For W	/omen (Lbe) Shillo	ng							
Major Sub Minor Sub Minor Sub Minor Sub Head Head Head Head Head Head Head Head	Month of A	Account:													
Head Head Head Head Head State State State State State Head State State State Head State State Head State Head State Head State Head Head Head State Head	Major Sub M	Iinor S	ub		Object Head		Plan/Non-Plan	T.V. No.	Type	Amount					Gross Amount
Allowance C2. Wages Voted Sixth Schedule-Klusi	•			Head						(State)		8009	- 7610		(A.G.))
New Trade New	2230 03 00			0		Total Object F	Head 1:			6,10,959	0	34,895	2,200	5,73,864	6,10,959
Schedule-Khasi 1579 Voucher 12,462 0 0 0 12,462 12,4			U \		02. Wages			1577	Voucher	2,010	0	0	0	2,010	2,010
Schedule-Khasi Total Object Head 2 : 26,934 0 0 0 26,934 26,9 26,								1578	Voucher	12,462	0	0	0	12,462	12,462
(13) Office Expenses								1579	Voucher	12,462	0	0	0	12,462	12,462
Schedule-Khasi Total Object Head 13 :						Total Object H	Head 2:			26,934	0	0	0	26,934	26,934
Total Sub Head : 6,54,093 0 34,895 2,200 6,16,998 6,54,0 Total Minor Head 3: 6,54,093 0 34,895 2,200 6,16,998 6,54,0 Total Sub Major Head 3: 6,54,093 0 34,895 2,200 6,16,998 6,54,0 Total Major Head 2230: 6,54,093 0 34,895 2,200 6,16,998 6,54,0 Total of Month : 6,54,093 0 34,895 2,200 6,16,998 6,54,0 Month of Account: JUL/2024 Major Sub Minor Sub Sub Object Head Sub Head Head Major Head Head Head Head Head Head Head Head					(13) Office Expenses			2542	Voucher	16,200	0	0	0	16,200	16,200
Total Minor Head 3: 6,54,093 0 34,895 2,200 6,16,998 6,54,0 Total Sub Major Head 3: 6,54,093 0 34,895 2,200 6,16,998 6,54,0 Total Major Head 2230: 6,54,093 0 34,895 2,200 6,16,998 6,54,0 Total of Month : 6,54,093 0 34,895 2,200 6,16,998 6,54,0 Month of Account: JUL/2024 Major Sub Minor Sub Sub Object Head Sub Head Major Head Head Major Head Head Head Head Head Head Head Head						Total Object H	Head 13:			16,200	0	0	0	16,200	16,200
Total Sub Major Head 3 : 6,54,093 0 34,895 2,200 6,16,998 6,54,0						Total Sub Hea	d :			6,54,093	0	34,895	2,200	6,16,998	6,54,093
Total Major Head 2230 : 6,54,093 0 34,895 2,200 6,16,998 6,54,000						Total Minor H	lead 3:			6,54,093	0	34,895	2,200	6,16,998	6,54,093
Total of Month: Total of Month Categorised Plan/Non-Plan T.V. No. Type						Total Sub Maj	or Head 3:			6,54,093	0	34,895	2,200	6,16,998	6,54,093
Month of Account: JUL/2024 Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Deduction Amount by DDO (as per A.G. A&E) (as per SOP) Amount (State) Head (A.G. A&E) (A						Total Major H	lead 2230:			6,54,093	0	34,895	2,200	6,16,998	6,54,093
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Head Head Head Head Head Head Sub Head Sub Head Head Head Head Head Head Head Head						Total of Montl	h :			6,54,093	0	34,895	2,200	6,16,998	6,54,093
Head Major Head Head Sub Schme Head Major Head Head Head Head Head Head Head Head	Month of A	Account:	JUL/2024								.				
Head Head (State) 8009 - 7610 (A.G.					Object Head		Plan/Non-Plan	T.V. No.	Type	Amount					Amount
2230 03 003 (02) Industrial Training 0 (01) Salaries, Sumtuary Voted-Sixth- 2284 Voucher 24,120 0 0 0 24,120 24,1			-			~				(State)		8009	- 7610		(A.G.))
	2230 03 00	03 (02)	Industrial Training	0	(01) Salaries, Sumtuary		Voted-Sixth-	2284	Voucher	24,120	0	0	0	24,120	24,120

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Run Date:

De	emand	l :	31 ADMIN	IISTRA	TION OF LABOUR	DEPARTMEN	Т								
De	partm	ent:	Labour Depar	tment											
Tr	easury	7	Shillong (Nort	h) Treas	sury										
D.1	D.O. :		2200007 Vice	Princip	oal Industrial Training	g Institute For W	Vomen (Lbe) Shillo	ng							
Moi	nth of	Accou	nt: JUL/2024												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		50				(State)		8009	- 7610		(A.G.))
2230	03 0		02) Industrial Training ast. For Women At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2657	Voucher	25,000	0	0	0	25,000	25,000
			hillong(Introduction Of few Trade)				Voted-Sixth- Schedule-Khasi	828	Voucher	4,68,819	0	34,895	2,200	4,31,724	4,68,819
						Total Object I	Head 1:			5,17,939	0	34,895	2,200	4,80,844	5,17,939
					02. Wages		Voted-Sixth- Schedule-Khasi	2660	Voucher	12,060	0	0	0	12,060	12,060
							Voted-Sixth- Schedule-Khasi	2823	Voucher	12,060	0	0	0	12,060	12,060
						Total Object H	Iead 2 :			24,120	0	0	0	24,120	24,120
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	1911	Voucher	7,500	0	0	0	7,500	7,500
						Total Object H	Head 13:			7,500	0	0	0	7,500	7,500
						Total Sub Hea	d:			5,49,559	0	34,895	2,200	5,12,464	5,49,559
			04) Advance Course Oress Making Trades)-	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2664	Voucher	19,982	0	0	0	19,982	19,982
						Total Object I	Iead 13 :			19,982	0	0	0	19,982	19,982
						Total Sub Hea	d :			19,982	0	0	0	19,982	19,982
						Total Minor H	Iead 3:			5,69,541	0	34,895	2,200	5,32,446	5,69,541
						Total Sub Maj	jor Head 3:			5,69,541	0	34,895	2,200	5,32,446	5,69,541
						Total Major H	lead 2230:			5,69,541	0	34,895	2,200	5,32,446	5,69,541
						Total of Mont	h :			5,69,541	0	34,895	2,200	5,32,446	5,69,541

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Run Date:

1	Demar	nd :	31 ADMIN	NISTR A	ATION OF LABOUR	R DEPARTMEN	T								
							•								
1	Depart	ment :	Labour Depar	rtment											
7	Γreasu	ry	Shillong (Nor	th) Trea	sury										
İ	D.D.O.	:	2200007 Vice	e Princi	pal Industrial Trainin	g Institute For V	Vomen (Lbe) Shillo	ng							
М	onth o	of Accor	unt: AUG/2024												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	03		(02) Industrial Training Inst. For Women At Shillong(Introduction Of	0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Khasi	1000	Voucher	5,30,363	0	38,525	2,200	4,89,638	5,30,363
			New Trade)			Total Object I	Head 1 :			5,30,363	0	38,525	2,200	4,89,638	5,30,363
					02. Wages		Voted-Sixth- Schedule-Khasi	2400	Voucher	7,460	0	0	0	7,460	7,460
							Voted-Sixth- Schedule-Khasi	2402	Voucher	12,060	0	0	0	12,060	12,060
							Voted-Sixth- Schedule-Khasi	2403	Voucher	12,060	0	0	0	12,060	12,060
						Total Object I	Head 2:			31,580	0	0	0	31,580	31,580
						Total Sub Hea	ıd :			5,61,943	0	38,525	2,200	5,21,218	5,61,943
						Total Minor H	Iead 3:			5,61,943	0	38,525	2,200	5,21,218	5,61,943
						Total Sub Ma	jor Head $3:$			5,61,943	0	38,525	2,200	5,21,218	5,61,943
						Total Major H	Iead 2230:			5,61,943	0	38,525	2,200	5,21,218	5,61,943
						Total of Mont	h :			5,61,943	0	38,525	2,200	5,21,218	5,61,943
M	onth o	of Accor	unt: SEP/2024												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	101	(- / I - J - · · ·	0	02. Wages		General-Voted	2522	Voucher	12,462	0	0	0	12,462	12,462
			Unemployment Survey				General-Voted	2523	Voucher	12,462	0	0	0	12,462	12,462

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De	part	ment :	: Labour Depar	tment											
Tr	easu	ry	Shillong (Nort	h) Trea	sury										
D.	D.O.	:	2200007 Vice	Princi	pal Industrial Training	g Institute For Wo	omen (Lbe) Shillo	ng							
Mo	nth o	of Acco	ount: SEP/2024												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02	101		0	02. Wages	Total Object Ho	ead 2:			24,924	0	0	0	24,924	24,924
			Unemployment Survey			Total Sub Head	l :			24,924	0	0	0	24,924	24,924
						Total Minor He	ead 101 :			24,924	0	0	0	24,924	24,924
						Total Sub Majo	or Head 2:			24,924	0	0	0	24,924	24,924
	03		(02) Industrial Training Inst. For Women At Shillong(Introduction Of	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1137	Voucher	5,30,363	0	38,525	0	4,91,838	5,30,363
			New Trade)			Total Object Ho	ead 1 :			5,30,363	0	38,525	0	4,91,838	5,30,363
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	2653	Voucher	32,705	0	0	0	32,705	32,705
					Equipments		Voted-Sixth- Schedule-Khasi	3150	Voucher	16,870	0	0	0	16,870	16,870
						Total Object Ho	ead 21 :			49,575	0	0	0	49,575	49,575
						Total Sub Head	l :			5,79,938	0	38,525	0	5,41,413	5,79,938
						Total Minor He	ead 3:			5,79,938	0	38,525	0	5,41,413	5,79,938
						Total Sub Majo	or Head 3:			5,79,938	0	38,525	0	5,41,413	5,79,938
						Total Major He	ead 2230:			6,04,862	0	38,525	0	5,66,337	6,04,862
						Total of Month	:			6,04,862	0	38,525	0	5,66,337	6,04,862
Das	014.0	iliatio	n Portion			Total of DDO	2200007:			35,11,468	0	2,28,875	11,000	32,71,593	35,11,468
			n Portion tment of A.G. Office:												

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Demand:	31 ADMINISTRATION OF LABOUR DI	EPART	MENT		
Department :	Labour Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	2200007 Vice Principal Industrial Training Ir	stitute	For Women (Lbe) Shillong		
		DD	O wise Total (Original +R	econcilation+IA):	35,11,468
Summary of DD	O wise expenditure				
2230 02 101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	24,924
2230 03 3	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	32,73,428
2230 03 3	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,19,859
2230 03 3	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	23,700
2230 03 3	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	49,575
2230 03 3	(04) Advance Course (Dress Making Trades)-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	19,982
					35,11,468

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D	eman	d:	31 ADMIN	IISTRA	TION OF LABOUR	DEPARTMEN	T								
Do	epartr	ment :	Labour Depar	tment											
Tı	reasur	ry	Shillong (North	h) Treas	sury										
D.	D.O.	:	2200008 Assi	stant Di	irector Employment I	Divisiional Exch	ange Shillong.								
Mo	nth of	f Accou	int: APR/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		24				(State)		8009	- 7610		(A.G.)
2230	02	E	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1845	Voucher	4,000	0	0	0	4,000	4,000
			nformation Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	1846	Voucher	3,784	0	0	0	3,784	3,784
							Voted-Sixth- Schedule-Khasi	573	Voucher	80,500	0	0	0	80,500	80,500
							Voted-Sixth- Schedule-Khasi	574	Voucher	76,234	0	6,000	0	70,234	76,234
						Total Object I	Iead 1:			1,64,518	0	6,000	0	1,58,518	1,64,518
						Total Sub Hea	d :			1,64,518	0	6,000	0	1,58,518	1,64,518
						Total Minor H	lead 4:			1,64,518	0	6,000	0	1,58,518	1,64,518
		E	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	116	Voucher	1,22,470	0	10,000	0	1,12,470	1,22,470
			owai/Shillong/Sohra/Nongpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	1842	Voucher	6,320	0	0	0	6,320	6,320
							Voted-Sixth- Schedule-Khasi	1865	Voucher	50,432	0	0	0	50,432	50,432
							Voted-Sixth- Schedule-Khasi	577	Voucher	10,17,402	5,000	1,03,125	4,400	9,04,877	10,12,402
						Total Object I	Iead 1 :			11,96,624	5,000	1,13,125	4,400	10,74,099	11,91,624
						Total Sub Hea	d:			11,96,624	5,000	1,13,125	4,400	10,74,099	11,91,624
		E	Employment Exchange,	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1856	Voucher	5,680	0	0	0	5,680	5,680
		S	Shillong-				Voted-Sixth- Schedule-Khasi	575	Voucher	1,15,180	0	10,000	0	1,05,180	1,15,180
						Total Object I	Head 1 :			1,20,860	0	10,000	0	1,10,860	1,20,860

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D	emar	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMENT	Γ								
D	epart	ment :	Labour Depar	tment											
T	reasu	ry	Shillong (Nort	h) Trea	sury										
Ď	D.O.	:	2200008 Assi	stant D	rirector Employment I	Divisiional Exch	ange Shillong.								
Mo	nth o	of Acco	ount: APR/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		(04) Strengthening Of Employment Exchange, Shillong-			Total Sub Head	d :			1,20,860	0	10,000	0	1,10,860	1,20,860
			(07) Vocational Guidance Unit In Employment	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1863	Voucher	3,896	0	0	0	3,896	3,896
			Exchanges-				Voted-Sixth- Schedule-Khasi	576	Voucher	78,446	0	22,000	0	56,446	78,446
						Total Object H	[ead 1 :			82,342	0	22,000	0	60,342	82,342
						Total Sub Hea	d :			82,342	0	22,000	0	60,342	82,342
			(10) Employment Information And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1861	Voucher	3,784	0	0	0	3,784	3,784
			Assistant Bureau At Amlarem / Pynursla / Dadengiri-				Voted-Sixth- Schedule-Khasi	582	Voucher	73,869	0	12,500	0	61,369	73,869
			2 udengii i			Total Object H	[ead 1 :			77,653	0	12,500	0	65,153	77,653
						Total Sub Hea	d :			77,653	0	12,500	0	65,153	77,653
						Total Minor H	ead 101 :			14,77,479	5,000	1,57,625	4,400	13,10,454	14,72,479
						Total Sub Maj	or Head 2:			16,41,997	5,000	1,63,625	4,400	14,68,972	16,36,997
						Total Major H	ead 2230:			16,41,997	5,000	1,63,625	4,400	14,68,972	16,36,997
						Total of Month	ı :			16,41,997	5,000	1,63,625	4,400	14,68,972	16,36,997
Major	Sub	Minor	ount: MAY/2024 r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	
	Head			Head								8009	- 7610		

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De	eman	ıd :	31 ADMIN	IISTRA	TION OF LABOUR	DEPARTMEN	T								
De	parti	ment :	Labour Depar	tment											
Tre	easu	ry	Shillong (Nort	h) Treas	sury										
D.I	D.O.	:	2200008 Assi	stant Di	rector Employment I	Divisiional Exch	ange Shillong.								
Mor	nth o	of Accou	int: MAY/2024												
Major (Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		11cuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	02	È	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1059	Voucher	80,500	0	0	0	80,500	80,500
			nformation Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	1112	Voucher	76,234	0	6,000	0	70,234	76,234
						Total Object H	Iead 1:			1,56,734	0	6,000	0	1,50,734	1,56,734
					02. Wages		Voted-Sixth- Schedule-Khasi	2283	Voucher	4,000	0	0	0	4,000	4,000
						Total Object H	Iead 2 :			4,000	0	0	0	4,000	4,000
						Total Sub Hea	d:			1,60,734	0	6,000	0	1,54,734	1,60,734
						Total Minor H	lead 4 :			1,60,734	0	6,000	0	1,54,734	1,60,734
		E	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1043	Voucher	1,22,470	0	10,000	0	1,12,470	1,22,470
			owai/Shillong/Sohra/Non goh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	1125	Voucher	10,17,402	4,000	1,03,125	4,400	9,05,877	10,13,402
						Total Object H	Iead 1 :			11,39,872	4,000	1,13,125	4,400	10,18,347	11,35,872
					02. Wages		Voted-Sixth- Schedule-Khasi	2282	Voucher	13,000	0	0	0	13,000	13,000
						Total Object H	Head 2:			13,000	0	0	0	13,000	13,000
						Total Sub Hea	d:			11,52,872	4,000	1,13,125	4,400	10,31,347	11,48,872
		E	04) Strengthening Of Employment Exchange,	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1117	Voucher	1,15,180	0	10,000	0	1,05,180	1,15,180
			Shillong-			Total Object H	Iead 1:			1,15,180	0	10,000	0	1,05,180	1,15,180
					02. Wages		Voted-Sixth- Schedule-Khasi	2281	Voucher	13,000	0	0	0	13,000	13,000

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Run Date:

Demand:	31 ADMII	NISTR A	ATION OF LABOUR	DEPARTMEN'	T								
Departmen	t: Labour Depa	rtment											
Treasury	Shillong (Nor	th) Trea	sury										
; D.D.O. :	2200008 Ass	istant D	irector Employment I	Divisiional Exch	ange Shillong.								
Month of Ac	count: MAY/2024												
Major Sub Mir Head Major He		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head		Head		2				(State)		8009	- 7610		(A.G.)
2230 02 101	(04) Strengthening Of	0	02. Wages	Total Object F	Iead 2:			13,000	0	0	0	13,000	13,000
	Employment Exchange, Shillong-			Total Sub Hea	d :			1,28,180	0	10,000	0	1,18,180	1,28,180
	(07) Vocational Guidance Unit In Employment	: 1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1114	Voucher	78,446	0	22,000	0	56,446	78,446
	Exchanges-			Total Object H	Iead <i>1 :</i>			78,446	0	22,000	0	56,446	78,446
				Total Sub Hea	d :			78,446	0	22,000	0	56,446	78,446
	(10) Employment Information And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1129	Voucher	73,869	0	12,500	0	61,369	73,869
	Assistant Bureau At Amlarem / Pynursla /			Total Object H	Iead <i>1 :</i>			73,869	0	12,500	0	61,369	73,869
	Dadengiri-			Total Sub Hea	d :			73,869	0	12,500	0	61,369	73,869
				Total Minor H	lead 101 :			14,33,367	4,000	1,57,625	4,400	12,67,342	14,29,367
				Total Sub Maj	or Head 2:			15,94,101	4,000	1,63,625	4,400	14,22,076	15,90,101
				Total Major H	lead 2230:			15,94,101	4,000	1,63,625	4,400	14,22,076	15,90,101
				Total of Montl	h :			15,94,101	4,000	1,63,625	4,400	14,22,076	15,90,101
Month of Ac	count: JUN/2024												
Major Sub Mir Head Major He		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head		Head						(State)		8009	- 7610		(A.G.)
2230 02 004	(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1176	Voucher	80,500	0	0	0	80,500	80,500
	Information Unit In				Voted-Sixth-	1200							

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Run Date:

	Demar	nd:	31 ADMIN	IISTRA	ATION OF LABOUR	DEPARTMENT	Γ								
D	epart	ment :	Labour Depar	tment											
Т	reasu	ry	Shillong (Nort	h) Trea	sury										
D	.D.O.	:	2200008 Assi	stant D	irector Employment I	Divisiional Excha	ange Shillong.								
Mo	onth o	of Acco	unt: JUN/2024												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Schille				(State)		8009	- 7610		(A.G.))
2230	02		(01) Establishment Of Employment Market Information Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1200	Voucher	76,234	. 0	6,000	0	70,234	76,234
			Employment Exchanges-			Total Object H	ead 1:			1,56,734	. 0	6,000	0	1,50,734	1,56,734
					02. Wages		Voted-Sixth- Schedule-Khasi	1996	Voucher	2,000	0	0	0	2,000	2,000
						Total Object H	ead 2:			2,000	0	0	0	2,000	2,000
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2833	Voucher	5,238	0	0	0	5,238	5,238
						Total Object H	ead 13:			5,238	0	0	0	5,238	5,238
						Total Sub Head	d :			1,63,972	0	6,000	0	1,57,972	1,63,972
						Total Minor H	ead 4:			1,63,972	0	6,000	0	1,57,972	1,63,972
			Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1171	Voucher	1,22,470	0	10,000	0	1,12,470	1,22,470
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	1188	Voucher	10,17,402	4,000	1,03,125	4,400	9,05,877	10,13,402
							Voted-Sixth- Schedule-Khasi	1860	Voucher	1,23,542	0	0	0	1,23,542	1,23,542
						Total Object H	ead 1:			12,63,414	4,000	1,13,125	4,400	11,41,889	12,59,414
					02. Wages		Voted-Sixth- Schedule-Khasi	1997	Voucher	6,500	0	0	0	6,500	6,500
						Total Object H	ead 2:			6,500	0	0	0	6,500	6,500
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2834	Voucher	4,708	0	0	0	4,708	4,708
						Total Object H	ead 13 :			4,708	0	0	0	4,708	4,708

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Run Date:

De	emand	:	31 ADMIN	IISTRA	TION OF LABOUR	DEPARTMEN	Т								
De	partm	ent :	Labour Depar	tment											
Tre	easury	7	Shillong (Nort	h) Trea	sury										
D.1	D.O. :		2200008 Assi	stant D	irector Employment I	Divisiional Exch	ange Shillong.								
Moi	nth of .	Accoun	t: JUN/2024												
		Tinor Head I		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head	icau i	Icau	Head		Schille				(State)		8009	- 7610		(A.G.)
2230	02 1	Exc Jow) Employment changes At vai/Shillong/Sohra/Non h/Tura/Baghmara.			Total Sub Hea	d :			12,74,622	4,000	1,13,125	4,400	11,53,097	12,70,62
		(04) Em) Strengthening Of ployment Exchange,	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1198	Voucher	1,15,180	0	10,000	0	1,05,180	1,15,18
		Shi	llong-			Total Object F	Iead 1 :			1,15,180	0	10,000	0	1,05,180	1,15,18
					02. Wages		Voted-Sixth- Schedule-Khasi	1998	Voucher	6,500	0	0	0	6,500	6,50
						Total Object H	Iead 2 :			6,500	0	0	0	6,500	6,50
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2832	Voucher	2,210	0	0	0	2,210	2,21
						Total Object H	lead 13 :			2,210	0	0	0	2,210	2,21
						Total Sub Hea	d :			1,23,890	0	10,000	0	1,13,890	1,23,89
		Ùni) Vocational Guidance t In Employment	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1201	Voucher	78,446	0	22,000	0	56,446	78,44
		Exc	changes-				Voted-Sixth- Schedule-Khasi	2529	Voucher	32,903	0	0	0	32,903	32,90
							Voted-Sixth- Schedule-Khasi	2533	Voucher	1,27,504	0	0	0	1,27,504	1,27,50
						Total Object H	Iead 1 :			2,38,853	0	22,000	0	2,16,853	2,38,85
						Total Sub Hea	d:			2,38,853	0	22,000	0	2,16,853	2,38,85
		Info	ormation And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1186	Voucher	73,869	0	18,400	0	55,469	73,86
			istant Bureau At larem / Pynursla /			Total Object H	Iead 1 :			73,869	0	18,400	0	55,469	73,86

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Run Date:

	Demai	nd :	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	T								
D	epart	tment :	Labour Depar	tment											
	reasu		Shillong (Nort		surv										
-	.D.O.				irector Employment I	Divisiional Exch	nange Shillong.								
			ount: JUN/2024				88-								
Major Head	Sub	Minor r Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02		(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-			Total Sub Hea	nd :			73,869	0	18,400	0	55,469	73,869
						Total Minor H	Iead 101 :			17,11,234	4,000	1,63,525	4,400	15,39,309	17,07,234
						Total Sub Maj	jor Head 2:			18,75,206	4,000	1,69,525	4,400	16,97,281	18,71,206
						Total Major H	Head 2230:			18,75,206	4,000	1,69,525	4,400	16,97,281	18,71,206
						Total of Mont	h :			18,75,206	4,000	1,69,525	4,400	16,97,281	18,71,206
Major Head	Sub	Minor r Head	unt: JUL/2024 Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02		(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi Voted-Sixth-	814 824	Voucher Voucher	80,500 76,234	0	6,000	0	80,500 70,234	80,500 76,234
			Employment Exchanges-			T-4-1 Ob4 I	Schedule-Khasi			1,56,734	0	6,000	0	1,50,734	1,56,734
					02. Wages	Total Object I	Voted-Sixth-	1673	Voucher	2,000	0	0,000	0	2,000	2,000
							Schedule-Khasi	13/3	roucitei	2,000	U	U	U	2,000	2,000
						Total Object I				2,000	0	0	0	2,000	2,000
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2662	Voucher	1,769	0	0	0	1,769	1,769

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<u>U</u>	o to A	ccoun	ting Month Septemb	er of Fi	nancial Year 2024-2	2025						Run Date	:	18/10/2024	Į.
I	Dema	nd :	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Γ								
D	epart	tment	: Labour Depar	tment											
T	reasu	ıry	Shillong (Nort	h) Trea	sury										
i).D.O.	.:	2200008 Assi	stant D	irector Employment I	Divisiional Exch	ange Shillong.								
M	onth o	of Acc	ount: JUL/2024												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	004		0	(13) Office Expenses	Total Object H	lead 13 :			1,769	0	0	0	1,769	1,769
			Employment Market Information Unit In Employment Exchanges-			Total Sub Hea	d :			1,60,503	0	6,000	0	1,54,503	1,60,503
						Total Minor H	ead 4:			1,60,503	0	6,000	0	1,54,503	1,60,503
		101	(02) Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	813	Voucher	1,22,470	0	10,000	0	1,12,470	1,22,470
			Jowai/Shillong/Sohra/Norgpoh/Tura/Baghmara.	l			Voted-Sixth- Schedule-Khasi	817	Voucher	71,727	0	0	0	71,727	71,727
							Voted-Sixth- Schedule-Khasi	822	Voucher	9,50,257	4,000	1,08,625	4,400	8,33,232	9,46,257
						Total Object H	lead 1 :			11,44,454	4,000	1,18,625	4,400	10,17,429	11,40,454
					02. Wages		Voted-Sixth- Schedule-Khasi	1671	Voucher	6,500	0	0	0	6,500	6,500
						Total Object H	lead 2 :			6,500	0	0	0	6,500	6,500
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	1842	Voucher	18,273	0	0	0	18,273	18,273
					Allowances	Total Object H	lead <i>11 :</i>			18,273	0	0	0	18,273	18,273
						Total Sub Hea	d :			11,69,227	4,000	1,18,625	4,400	10,42,202	11,65,227
			Employment Exchange,	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	820	Voucher	1,15,180	0	10,000	0	1,05,180	1,15,180
			Shillong-			Total Object H	lead 1 :			1,15,180	0	10,000	0	1,05,180	1,15,180
					02. Wages		Voted-Sixth- Schedule-Khasi	1675	Voucher	6,500	0	0	0	6,500	6,500
						Total Object H	lead 2 :			6,500	0	0	0	6,500	6,500

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Run Date:

	_					_								
Deman	nd :	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
Departr	ment :	Labour Depar	tment											
Treasur	ry	Shillong (Nort	h) Trea	sury										
D.D.O.	:	2200008 Assi	stant D	irector Employment I	Divisiional Exch	ange Shillong.								
Month of	f Accou	int: JUL/2024												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head		Ticau	Head		Semile				(State)		8009	- 7610		(A.G.)
2230 02	E	04) Strengthening Of Employment Exchange, hillong-			Total Sub Hea	d :			1,21,680	0	10,000	0	1,11,680	1,21,68
	((07) Vocational Guidance Unit In Employment	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2585	Voucher	2,424	0	0	0	2,424	2,42
	E	exchanges-				Voted-Sixth- Schedule-Khasi	809	Voucher	63,752	0	0	0	63,752	63,75
						Voted-Sixth- Schedule-Khasi	816	Voucher	78,446	0	22,000	0	56,446	78,44
					Total Object I	Iead 1:			1,44,622	0	22,000	0	1,22,622	1,44,62
					Total Sub Hea	d :			1,44,622	0	22,000	0	1,22,622	1,44,62
	Ĭ1	nformation And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	823	Voucher	73,869	0	18,400	0	55,469	73,86
	A	Assistant Bureau At Amlarem / Pynursla /			Total Object I	Iead <i>1 :</i>			73,869	0	18,400	0	55,469	73,86
		Dadengiri-			Total Sub Hea	d :			73,869	0	18,400	0	55,469	73,869
					Total Minor H	lead 101 :			15,09,398	4,000	1,69,025	4,400	13,31,973	15,05,39
					Total Sub Maj	or Head 2:			16,69,901	4,000	1,75,025	4,400	14,86,476	16,65,90
					Total Major H	lead 2230:			16,69,901	4,000	1,75,025	4,400	14,86,476	16,65,90
					Total of Mont	h :			16,69,901	4,000	1,75,025	4,400	14,86,476	16,65,90
Month of Major Sub Head Major	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	
Head			Head								8009	- 7610		

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Run Date:

De	eman	id:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	T								
De	parti	ment :	Labour Depar	tment											
Tr	easui	ry	Shillong (Nort	h) Trea	sury										
; D.]	D.O.	:	2200008 Assi	stant D	irector Employment I	Divisiional Exch	nange Shillong.								
Moi	nth o	f Accou	int: AUG/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		S-11110				(State)		8009	- 7610		(A.G.)
2230	02	È	mployment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	975	Voucher	82,870	0	0	0	82,870	82,870
			nformation Unit In Imployment Exchanges-				Voted-Sixth- Schedule-Khasi	983	Voucher	78,446	0	6,000	0	72,446	78,440
						Total Object I	Head 1:			1,61,316	0	6,000	0	1,55,316	1,61,310
					02. Wages		Voted-Sixth- Schedule-Khasi	1855	Voucher	3,500	0	0	0	3,500	3,50
						Total Object I	Head 2 :			3,500	0	0	0	3,500	3,50
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2852	Voucher	1,768	0	0	0	1,768	1,768
						Total Object I	Head 13:			1,768	0	0	0	1,768	1,76
						Total Sub Hea	ıd:			1,66,584	0	6,000	0	1,60,584	1,66,584
						Total Minor H	Iead 4:			1,66,584	0	6,000	0	1,60,584	1,66,584
		E	xchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2851	Voucher	18,000	0	0	0	18,000	18,000
			owai/Shillong/Sohra/Non poh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	977	Voucher	1,25,902	0	10,000	0	1,15,902	1,25,902
							Voted-Sixth- Schedule-Khasi	985	Voucher	9,75,126	4,000	1,08,625	4,400	8,58,101	9,71,126
						Total Object I	Head 1 :			11,19,028	4,000	1,18,625	4,400	9,92,003	11,15,028
					02. Wages		Voted-Sixth- Schedule-Khasi	1858	Voucher	6,500	0	0	0	6,500	6,500
						Total Object I	Head 2 :			6,500	0	0	0	6,500	6,500
						Total Sub Hea	nd :			11,25,528	4,000	1,18,625	4,400	9,98,503	11,21,528

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I	Dema	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
)epart	tment :	Labour Depar	rtment											
	reasu		Shillong (Nor		.cuser										
							a								
).D.O.			ıstant D	irector Employment I	Divisiional Exch	ange Shillong.								
M	onth (of Acco	ount: AUG/2024												
•			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		пеац	Head		Schille				(State)	v		- 7610		(A.G.)
2230	02		Employment Exchange,	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	997	Voucher	1,18,498	0	10,000	0	1,08,498	1,18,498
			Shillong-			Total Object H	Head 1:			1,18,498	0	10,000	0	1,08,498	1,18,498
					02. Wages		Voted-Sixth- Schedule-Khasi	1857	Voucher	6,500	0	0	0	6,500	6,500
						Total Object H	Iead 2:			6,500	0	0	0	6,500	6,500
						Total Sub Hea	d:			1,24,998	0	10,000	0	1,14,998	1,24,998
			(07) Vocational Guidance Unit In Employment	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	979	Voucher	63,752	0	0	0	63,752	63,752
			Exchanges-				Voted-Sixth- Schedule-Khasi	999	Voucher	80,816	0	22,000	0	58,816	80,816
						Total Object H	Iead 1 :			1,44,568	0	22,000	0	1,22,568	1,44,568
						Total Sub Hea	d:			1,44,568	0	22,000	0	1,22,568	1,44,568
			(10) Employment Information And Assistant Bureau At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	984	Voucher	76,011	0	18,400	0	57,611	76,011
			Amlarem / Pynursla /			Total Object H	Iead 1 :			76,011	0	18,400	0	57,611	76,011
			Dadengiri-			Total Sub Hea	d :			76,011	0	18,400	0	57,611	76,011
						Total Minor H	lead 101 :			14,71,105	4,000	1,69,025	4,400	12,93,680	14,67,105
						Total Sub Maj	or Head 2:			16,37,689	4,000	1,75,025	4,400	14,54,264	16,33,689
						Total Major H	lead 2230:			16,37,689	4,000	1,75,025	4,400	14,54,264	16,33,689
						Total of Montl	h :			16,37,689	4,000	1,75,025	4,400	14,54,264	16,33,689

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

]	Demai	nd:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	Γ								
I	Depart	ment :	Labour Depar	tment											
]	Treasu	ıry	Shillong (Nort	h) Treas	sury										
i	D.D.O.	:	2200008 Assi	stant Di	irector Employment I	Divisiional Exch	ange Shillong.								
M	Ionth (of Acco	unt: SEP/2024												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1129	Voucher	82,870	0	0	0	82,870	82,87
			Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	1138	Voucher	78,446	0	6,000	0	72,446	78,44
						Total Object H	Iead 1 :			1,61,316	0	6,000	0	1,55,316	1,61,31
					02. Wages		Voted-Sixth- Schedule-Khasi	1929	Voucher	3,500	0	0	0	3,500	3,50
						Total Object H	lead 2 :			3,500	0	0	0	3,500	3,50
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2379	Voucher	1,519	0	0	0	1,519	1,519
						Total Object H	lead <i>13 :</i>			1,519	0	0	0	1,519	1,519
						Total Sub Hea	d :			1,66,335	0	6,000	0	1,60,335	1,66,33
						Total Minor H	ead 4:			1,66,335	0	6,000	0	1,60,335	1,66,33
			Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1134	Voucher	1,25,902	0	10,000	0	1,15,902	1,25,902
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	1136	Voucher	9,76,390	3,000	1,08,625	4,400	8,60,365	9,73,39
							Voted-Sixth- Schedule-Khasi	2164	Voucher	17,696	0	0	0	17,696	17,69
							Voted-Sixth- Schedule-Khasi	2345	Voucher	1,264	0	0	0	1,264	1,264
						Total Object H	lead <i>1 :</i>			11,21,252	3,000	1,18,625	4,400	9,95,227	11,18,252
					02. Wages		Voted-Sixth- Schedule-Khasi	1927	Voucher	6,500	0	0	0	6,500	6,500
						Total Object H	Iead 2 :			6,500	0	0	0	6,500	6,500

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

De	eman	ıd :	31 ADMIN	NISTRAT	TION OF LABOUR	DEPARTMEN'	Т								
Dep	partr	ment :	Labour Depar	tment											
Tre	easur	ry	Shillong (Nort	h) Treasu	ıry										
D.I	0.0.	:	2200008 Assi	stant Dire	ector Employment I	Divisiional Exch	ange Shillong.								
Mon	nth of	f Acco	unt: SEP/2024												
Iajor S Jead M			Sub Head	Sub (Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amou
	Iead		Treuu	Head		Semme				(State)		8009	- 7610		(A.G.
2230 0	02 1		(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.			Total Sub Hea	d :			11,27,752	3,000	1,18,625	4,400	10,01,727	11,24,75
			Employment Exchange,		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1140	Voucher	1,18,498	0	10,000	0	1,08,498	1,18,49
			Shillong-			Total Object H	Iead 1 :			1,18,498	0	10,000	0	1,08,498	1,18,49
					02. Wages		Voted-Sixth- Schedule-Khasi	1921	Voucher	6,500	0	0	0	6,500	6,50
						Total Object H	Iead 2 :			6,500	0	0	0	6,500	6,50
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2541	Voucher	2,700	0	0	0	2,700	2,70
						Total Object H	lead 13 :			2,700	0	0	0	2,700	2,7
						Total Sub Hea	d :			1,27,698	0	10,000	0	1,17,698	1,27,69
			(06) Establishment Of Special Cell For Physically Handicapped	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2515	Voucher	10,813	0	0	0	10,813	10,8
			In Employment			Total Object H	lead 13 :			10,813	0	0	0	10,813	10,82
			Exchange,Shillong-			Total Sub Hea	d :			10,813	0	0	0	10,813	10,81
			(07) Vocational Guidance Unit In Employment		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1133	Voucher	63,752	0	0	0	63,752	63,75
			Exchanges-				Voted-Sixth- Schedule-Khasi	1141	Voucher	80,816	0	36,000	0	44,816	80,83
						Total Object H	lead <i>1 :</i>			1,44,568	0	36,000	0	1,08,568	1,44,56
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2542	Voucher	9,329	0	0	0	9,329	9,32

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Dem	and :	:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	T								
Depa	ırtme	nt :	Labour Depar	tment											
Trea	sury		Shillong (Nort	h) Trea	sury										
D.D.	O.:		2200008 Assi	stant D	irector Employment I	Divisiional Exch	ange Shillong.								
Montl	h of A	ccou	nt: SEP/2024												
Major Su Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
He		cuu	11cuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2230 02	10	- 1	7) Vocational Guidance	1	(13) Office Expenses	Total Object F	Head 13:			9,329	0	0	0	9,329	9,329
			nit In Employment xchanges-			Total Sub Hea	d:			1,53,897	0	36,000	0	1,17,897	1,53,897
		In	formation And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1139	Voucher	76,011	0	18,400	0	57,611	76,011
		Aı	ssistant Bureau At mlarem / Pynursla /			Total Object H	Head 1:			76,011	0	18,400	0	57,611	76,011
		Da	adengiri-		(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2516	Voucher	5,640	0	0	0	5,640	5,640
						Total Object H	Head 13:			5,640	0	0	0	5,640	5,640
						Total Sub Hea	d:			81,651	0	18,400	0	63,251	81,651
						Total Minor H	lead 101 :			15,01,811	3,000	1,83,025	4,400	13,11,386	14,98,811
						Total Sub Maj	jor Head 2:			16,68,146	3,000	1,89,025	4,400	14,71,721	16,65,146
						Total Major H	lead 2230:			16,68,146	3,000	1,89,025	4,400	14,71,721	16,65,146
						Total of Montl	h :			16,68,146	3,000	1,89,025	4,400	14,71,721	16,65,146
						Total of DDO	2200008:			1,00,87,040	24,000	10,35,850	26,400	90,00,790	1,00,63,040
Recon	ıcilia	tion	Portion												
Intern	al Ad	justm	ent of A.G. Office:												
Summa	ry of	DDO) wise expenditur	<u>e_</u>		DDO wis	e Total (Original	+Reconcil	ation+IA) :						1,00,63,040
			(01) Establishmen	ıt Of Eı	nployment Market	(01) Salaries, Sumtua	ary Voted	l-Sixth-Schedu	ıle-Khasi					

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Demand :	:	31 ADMINISTRATION OF LABOUR DE	PARTI	MENT		
Department: Labour Department						
Treasury		Shillong (North) Treasury				
D.D.O.: 2200008 Assistant Director Employment Divisional Exchange Shillong.						
Summary of DDO wise expenditure						
2230 02	4	Information Unit In Employment Exchanges-	0	Allowance		9,57,352
2230 02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	02. Wages	Voted-Sixth-Schedule-Khasi	15,000
2230 02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	10,294
2230 02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	69,60,644
2230 02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	02. Wages	Voted-Sixth-Schedule-Khasi	39,000
2230 02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	18,273
2230 02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4,708
2230 02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,03,396
2230 02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	02. Wages	Voted-Sixth-Schedule-Khasi	39,000
2230 02		(04) Strengthening Of Employment Exchange, Shillong-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4,910
2230 02	101	(06) Establishment Of Special Cell For Physically Handicapped In Employment Exchange,Shillong-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	10,813
		(07) Vocational Guidance Unit In Employment		(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi	

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Voucher Wise Expenditure Report (for Reconcilation)

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Run Date :

Demand:	31 ADMINISTRATION OF LABOUR DE	PARTI	MENT		
Department :	Labour Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	2200008 Assistant Director Employment Divis	siional	Exchange Shillong.		
Summary of DDO	wise expenditure_				
2230 02 101 E	exchanges-	1	Allowance		8,33,399
	07) Vocational Guidance Unit In Employment Exchanges-	1	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	9,329
	10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4,51,282
	10) Employment Information And Assistant Sureau At Amlarem / Pynursla / Dadengiri-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	5,640
					1,00,63,040

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

D	eman	nd:	31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN	Т								
De	epart	ment :	Labour Depa	rtment											
Tı	reasu	ry	Shillong (Nor	th) Trea	sury										
D.	D.O.	:	2200009 Em	ploymer	nt Officer Coaching C	um Guidance C	entre For S/T & S/	C Shillong							
Mo	nth o	of Accou	int: APR/2024												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		11cuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02		08) Coaching-Cum- Guidance Centre For	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1067	Voucher	1,50,624	0	25,125	0	1,25,499	1,50,624
			cheduled Caste/Tribes At Shillong/Tura.				Voted-Sixth- Schedule-Khasi	1068	Voucher	1,40,488	0	9,200	0	1,31,288	1,40,488
							Voted-Sixth- Schedule-Khasi	2309	Voucher	7,504	0	0	0	7,504	7,504
						Total Object H	Iead 1 :			2,98,616	0	34,325	0	2,64,291	2,98,616
						Total Sub Hea	d :			2,98,616	0	34,325	0	2,64,291	2,98,616
						Total Minor H	lead 101 :			2,98,616	0	34,325	0	2,64,291	2,98,616
						Total Sub Maj	or Head 2:			2,98,616	0	34,325	0	2,64,291	2,98,616
						Total Major H	lead 2230:			2,98,616	0	34,325	0	2,64,291	2,98,616
						Total of Montl	h :			2,98,616	0	34,325	0	2,64,291	2,98,616
Mo	nth o	of Accou	Int: MAY/2024												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	02		08) Coaching-Cum- Guidance Centre For	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1039	Voucher	1,40,488	0	9,200	0	1,31,288	1,40,488
			cheduled Caste/Tribes At Shillong/Tura.				Voted-Sixth- Schedule-Khasi	1092	Voucher	1,50,624	0	25,125	0	1,25,499	1,50,624
						Total Object H	Iead 1 :			2,91,112	0	34,325	0	2,56,787	2,91,112
					02. Wages		Voted-Sixth-	1544	Voucher	58,720	0	0	0	58,720	58,720

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

J	Demar	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	TT								
D	epart	ment	: Labour Depar	rtment											
Т	reasu	ry	Shillong (Nort	th) Trea	ısury										
Ė	.D.O.	:	2200009 Emp	oloymer	nt Officer Coaching C	Cum Guidance C	Centre For S/T & S/	C Shillong							
M	onth o	f Acc	ount: MAY/2024												
_			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	101	(/	0	02. Wages	Total Object 1	Head 2:			58,720	0	0	0	58,720	58,720
			Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.			Total Sub Hea	ad:			3,49,832	0	34,325	0	3,15,507	3,49,832
						Total Minor F	Head 101 :			3,49,832	0	34,325	0	3,15,507	3,49,832
						Total Sub Ma	jor Head 2:			3,49,832	0	34,325	0	3,15,507	3,49,832
						Total Major H	Head 2230:			3,49,832	0	34,325	0	3,15,507	3,49,832
						Total of Mont	h:			3,49,832	0	34,325	0	3,15,507	3,49,832
M	onth o	f Acc	ount: JUN/2024												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		i ileau	Head		Schille				(State)		8009	- 7610		(A.G.))
2230	02	101	(08) Coaching-Cum- Guidance Centre For	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1170	Voucher	1,40,488	0	9,200	0	1,31,288	1,40,488
			Scheduled Caste/Tribes At Shillong/Tura.				Voted-Sixth- Schedule-Khasi	1202	Voucher	1,50,624	0	25,125	0	1,25,499	1,50,624
							Voted-Sixth- Schedule-Khasi	1417	Voucher	7,328	0	0	0	7,328	7,328
						Total Object I	Head 1:			2,98,440	0	34,325	0	2,64,115	2,98,440
					02. Wages		Voted-Sixth- Schedule-Khasi	2008	Voucher	29,360	0	0	0	29,360	29,360
						Total Object 1	Head 2:			29,360	0	0	0	29,360	29,360
						Total Sub Hea	ad:			3,27,800	0	34,325	0	2,93,475	3,27,800

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Run Date : 18/10/2024

	Demar	nd:	31 ADMII	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
Г	Pepart	ment :	Labour Depar	rtment											
Т	reasu	ry	Shillong (Nor	th) Trea	sury										
i	D.D.O.	:	2200009 Emp	oloymer	nt Officer Coaching C	Cum Guidance C	Centre For S/T & S/	C Shillong							
M	onth a	of Accou	nt: JUN/2024	-											
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	101				Total Minor H	Iead 101 :			3,27,800	0	34,325	0	2,93,475	3,27,800
						Total Sub Ma	jor Head 2:			3,27,800	0	34,325	0	2,93,475	3,27,800
						Total Major H	Iead 2230:			3,27,800	0	34,325	0	2,93,475	3,27,800
						Total of Mont	h :			3,27,800	0	34,325	0	2,93,475	3,27,800
M	onth o	of Accou	nt: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
licau	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2230	02		8) Coaching-Cum- uidance Centre For	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	810	Voucher	1,40,488	0	9,200	0	1,31,288	1,40,488
		1	cheduled Caste/Tribes t Shillong/Tura.				Voted-Sixth- Schedule-Khasi	815	Voucher	1,50,624	0	25,125	0	1,25,499	1,50,624
						Total Object I	Head 1:			2,91,112	0	34,325	0	2,56,787	2,91,112
					02. Wages		Voted-Sixth- Schedule-Khasi	1910	Voucher	29,360	0	0	0	29,360	29,360
						Total Object I	Head 2:			29,360	0	0	0	29,360	29,360
					06.Medical Treatment		Voted-Sixth- Schedule-Khasi	3260	Voucher	50,541	0	0	0	50,541	50,541
						Total Object I	Head 6:			50,541	0	0	0	50,541	50,541
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2587	Voucher	10,190	0	0	0	10,190	10,190

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Run Date:

I)emar	nd:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	Т								
D	epart	ment :	Labour Depar	tment											
Т	reasu	ry	Shillong (Nort	h) Trea	sury										
Ď	.D.O.	:	2200009 Emp	oloymen	nt Officer Coaching C	Cum Guidance C	Centre For S/T & S/	C Shillong							
Me	onth o	of Acco	unt: JUL/2024												
		Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Sciine				(State)		8009	- 7610		(A.G.))
2230	02		(08) Coaching-Cum- Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.			Total Sub Hea	ad :			3,81,203	0	34,325	0	3,46,878	3,81,203
						Total Minor H	Iead 101 :			3,81,203	0	34,325	0	3,46,878	3,81,203
						Total Sub Maj	jor Head 2:			3,81,203	0	34,325	0	3,46,878	3,81,203
						Total Major H	Iead 2230:			3,81,203	0	34,325	0	3,46,878	3,81,203
						Total of Mont	h :			3,81,203	0	34,325	0	3,46,878	3,81,203
Major	Sub	Minor	unt: AUG/2024 Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head		Ikau	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	02		Guidance Centre For	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	981	Voucher	1,44,349	0	9,500	0	1,34,849	1,44,349
			Scheduled Caste/Tribes At Shillong/Tura.				Voted-Sixth- Schedule-Khasi	987	Voucher	1,54,793	0	25,125	0	1,29,668	1,54,793
						Total Object I	Head 1:			2,99,142	0	34,625	0	2,64,517	2,99,142
					02. Wages		Voted-Sixth- Schedule-Khasi	1853	Voucher	29,360	0	0	0	29,360	29,360
						Total Object I	Head 2:			29,360	0	0	0	29,360	29,360
		1													
						Total Sub Hea	nd:			3,28,502	0	34,625	0	2,93,877	3,28,502

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

D	eman	nd:	31 ADMII	NISTR <i>A</i>	ATION OF LABOUR	R DEPARTMEN	T								
De	epart	ment :	Labour Depa	rtment											
T	reasu	ry	Shillong (Nor	th) Trea	sury										
D.	.D.O.	:	2200009 Em	ploymer	nt Officer Coaching C	Cum Guidance C	entre For S/T & S/	C Shillong	<u> </u>						
Mo	onth o	of Acco	unt: AUG/2024												
		r Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02					Total Sub Ma	jor Head 2:			3,28,502	0	34,625	0	2,93,877	3,28,502
						Total Major H	lead 2230:			3,28,502	0	34,625	0	2,93,877	3,28,502
						Total of Mont	h :			3,28,502	0	34,625	0	2,93,877	3,28,502
Mo	onth o	of Acco	unt: SEP/2024												
Major Head I			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	02		(08) Coaching-Cum- Guidance Centre For	0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Khasi	1132	Voucher	1,44,349	0	9,500	0	1,34,849	1,44,349
		1	Scheduled Caste/Tribes At Shillong/Tura.				Voted-Sixth- Schedule-Khasi	1142	Voucher	1,54,793	0	25,125	0	1,29,668	1,54,793
							Voted-Sixth- Schedule-Khasi	1313	Voucher	49,796	0	0	0	49,796	49,796
						Total Object I	Head 1:			3,48,938	0	34,625	0	3,14,313	3,48,938
					02. Wages		Voted-Sixth- Schedule-Khasi	1693	Voucher	29,360	0	0	0	29,360	29,360
						Total Object I	Head 2:			29,360	0	0	0	29,360	29,360
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Khasi	2686	Voucher	73,640	0	0	0	73,640	73,640
					Anowalices	Total Object I	Head 11:			73,640	0	0	0	73,640	73,640
				1	13. Office Expenses		Voted-Sixth- Schedule-Khasi	2921	Voucher	5,850	0	0	0	5,850	5,850
	1	1													

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

D	emand	l:	31 ADMI	NISTRATION OF LABOU	R DEPARTN	MENT							
De	partm	ent :	Labour Depar	rtment									
Tr	easury	7	Shillong (Nor	th) Treasury									
Ď.	D.O. :		2200009 Emp	ployment Officer Coaching	Cum Guidan	ce Centre For S/T & S/C S	Shillong						
Mo	nth of	Accou	nt: SEP/2024										
Major Head N				Sub Object Head Sub	Categoris Schme		.V. No. Type	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head	1044	11044	Head	Scillic	•		(State)		8009	- 7610		(A.G.))
2230	02 1	Gi Sc	8) Coaching-Cum- uidance Centre For cheduled Caste/Tribes t Shillong/Tura.		Total Sub	Head:		4,57,788	0	34,625	0	4,23,163	4,57,788
					Total Min	or Head 101 :		4,57,788	0	34,625	0	4,23,163	4,57,788
					Total Sub	Major Head 2:		4,57,788	0	34,625	0	4,23,163	4,57,788
					Total Maj	or Head 2230:		4,57,788	0	34,625	0	4,23,163	4,57,788
					Total of M	Ionth:		4,57,788	0	34,625	0	4,23,163	4,57,788
Rec	oncili	ation	Portion		Total of D	2200009:		21,43,741	0	2,06,550	0	19,37,191	21,43,741
Inte	ernal A	djustm	ent of A.G. Office:										
Sumi	nary o	f DDC) wise expenditur	<u>re</u>	DDO) wise Total (Original +R	econcilation+IA):						21,43,741
2230	0 02			ım-Guidance Centre For Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule	e-Khasi					18,27,360
2230	02	101	(08) Coaching-Cu Scheduled Caste/	um-Guidance Centre For Tribes At Shillong/Tura.	0	02. Wages	Voted-Sixth-Schedule	e-Khasi					1,76,160
2230	02	101		um-Guidance Centre For Tribes At Shillong/Tura.	0	06.Medical Treatment	Voted-Sixth-Schedule	-Khasi					50,541
2230	02			um-Guidance Centre For Tribes At Shillong/Tura.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule	e-Khasi					73,640

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Up to Accounting Month September of Financial Year 2024-2025 Run Date: 18/10/2024

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT	
Department :	Labour Department	
Treasury	Shillong (North) Treasury	
D.D.O. :	2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong	
Summary of DDO	wise expenditure_	
	08) Coaching-Cum-Guidance Centre For 0 (13) Office Expenses Voted-Sixth-Schedule-Khasi Scheduled Caste/Tribes At Shillong/Tura.	10,190
	08) Coaching-Cum-Guidance Centre For 1 13. Office Expenses Voted-Sixth-Schedule-Khasi Scheduled Caste/Tribes At Shillong/Tura.	5,850
		21,43,741

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

De	eman	d:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
De	partr	ment :	Labour Depar	tment											
Tr	easur	ry	Shillong (Nort	h) Trea	sury										
; D.1	D.O.	:	2200010 Dep	uty Lab	our Commissioner M	eghalaya Shillo	ong								
Moi	nth of	f Accou	nt: APR/2024												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		24				(State)		8009	- 7610		(A.G.))
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2185	Voucher	3,944	0	0	0	3,944	3,944
							Voted-Sixth- Schedule-Khasi	2301	Voucher	12,000	0	0	0	12,000	12,000
							Voted-Sixth- Schedule-Khasi	2304	Voucher	12,152	0	0	0	12,152	12,152
							Voted-Sixth- Schedule-Khasi	583	Voucher	2,35,500	0	17,200	0	2,18,300	2,35,500
							Voted-Sixth- Schedule-Khasi	584	Voucher	2,46,002	0	28,000	0	2,18,002	2,46,002
							Voted-Sixth- Schedule-Khasi	814	Voucher	80,894	0	0	2,200	78,694	80,894
						Total Object I	Head 1:			5,90,492	0	45,200	2,200	5,43,092	5,90,492
						Total Sub Hea	nd:			5,90,492	0	45,200	2,200	5,43,092	5,90,492
		1,	04) Strengthening Of The birectorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2187	Voucher	27,608	0	0	0	27,608	27,608
		О	abour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	2307	Voucher	37,960	0	0	0	37,960	37,960
		D	vivisional Offices.				Voted-Sixth- Schedule-Khasi	585	Voucher	7,53,050	6,000	0	13,200	7,33,850	7,47,050
							Voted-Sixth- Schedule-Khasi	812	Voucher	5,49,003	0	0	2,200	5,46,803	5,49,003
						Total Object I	Head 1:			13,67,621	6,000	0	15,400	13,46,221	13,61,621
						Total Sub Hea	id:			13,67,621	6,000	0	15,400	13,46,221	13,61,621
						Total Minor H	Iead 1:			19,58,113	6,000	45,200	17,600	18,89,313	19,52,113
						Total Sub Ma	jor Head $1:$			19,58,113	6,000	45,200	17,600	18,89,313	19,52,113

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

Demand:	31 ADMII	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
Department	: Labour Depa	rtment											
Treasury	Shillong (Nor		sury										
D.D.O. :	2200010 Der	outy Lab	our Commissioner M	leghalaya Shillo	ong								
	count: APR/2024												
Major Sub Mine Head Major Head	or Sub	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2230				Total Major H	lead 2230 :			19,58,113	6,000	45,200	17,600	18,89,313	19,52,113
2230				Total of Mont				19,58,113	<u> </u>	45,200	17,600	18,89,313	19,52,113
Month of Acc	count: MAY/2024												
Major Sub Min Head Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	d Head	Head		Semic				(State)		8009	- 7610		(A.G.))
2230 01 001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1080	Voucher	80,894	0	0	2,200	78,694	80,894
					Voted-Sixth- Schedule-Khasi	1099	Voucher	2,35,500	0	17,200	0	2,18,300	2,35,500
					Voted-Sixth- Schedule-Khasi	1121	Voucher	2,46,002	0	28,000	0	2,18,002	2,46,002
				Total Object I	Head 1:			5,62,396	0	45,200	2,200	5,14,996	5,62,396
			02. Wages		Voted-Sixth- Schedule-Khasi	1133	Voucher	24,120	0	0	0	24,120	24,120
					Voted-Sixth- Schedule-Khasi	1546	Voucher	24,120	0	0	0	24,120	24,120
				Total Object I	Head 2:			48,240	0	0	0	48,240	48,240
				Total Sub Hea	nd:			6,10,636	0	45,200	2,200	5,63,236	6,10,636
	(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1072	Voucher	5,49,003	0	0	2,200	5,46,803	5,49,003
	Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	1100	Voucher	7,53,050	6,000	0	13,200	7,33,850	7,47,050
				Total Object I	Head 1:			13,02,053	6,000	0	15,400	12,80,653	12,96,053

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

_		1	01 103 00	HOED .	TION OF LABOUR	DEDAREN	T								
1	Demai	na :	31 ADMIN	1151KA	ATION OF LABOUR	DEPARIMEN	1								
D	epart	ment :	Labour Depar	tment											
Т	reasu	ry	Shillong (North	h) Trea	sury										
Ď	.D.O.	:	2200010 Dept	uty Lab	our Commissioner M	leghalaya Shillo	ong								
M	onth o	of Accou	int: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The Directorate District	0	02. Wages		Voted-Sixth- Schedule-Khasi	1131	Voucher	48,240	0	0	0	48,240	48,240
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	1134	Voucher	15,270	0	0	0	15,270	15,270
		I	Divisional Offices.				Voted-Sixth- Schedule-Khasi	1545	Voucher	63,510	0	0	0	63,510	63,510
						Total Object H	Head 2:			1,27,020	0	0	0	1,27,020	1,27,020
						Total Sub Hea	ıd:			14,29,073	6,000	0	15,400	14,07,673	14,23,073
						Total Minor H	Iead 1:			20,39,709	6,000	45,200	17,600	19,70,909	20,33,709
						Total Sub Maj	jor Head 1:			20,39,709	6,000	45,200	17,600	19,70,909	20,33,709
						Total Major H	lead 2230:			20,39,709	6,000	45,200	17,600	19,70,909	20,33,709
						Total of Mont	h :			20,39,709	6,000	45,200	17,600	19,70,909	20,33,709
M	onth o	of Accou	int: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1168	Voucher	80,894	0	0	2,200	78,694	80,894
							Voted-Sixth- Schedule-Khasi	1179	Voucher	2,35,500	0	17,200	0	2,18,300	2,35,500
							Voted-Sixth- Schedule-Khasi	283	Voucher	2,46,002	0	28,000	0	2,18,002	2,46,002
						Total Object I	Head 1:								
Visit u	s at h	ttp//cag	.gov.in/ae/meghalay	<u>a</u>											

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

]	Dema	nd :	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	ΤΤ								
Ι	Depart	tment :	Labour Depar	tment											
7	reasu	ıry	Shillong (Nort	h) Trea	sury										
i).D.O.	.:	2200010 Dep	uty Lab	oour Commissioner M	leghalaya Shillo	ong								
M	onth o	of Accou	int: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance					5,62,396	0	45,200	2,200	5,14,996	5,62,396
					02. Wages		Voted-Sixth- Schedule-Khasi	1419	Voucher	24,120	0	0	0	24,120	24,120
						Total Object I	Head 2:			24,120	0	0	0	24,120	24,120
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	1576	Voucher	19,704	0	0	0	19,704	19,704
						Total Object I	Head 13:			19,704	0	0	0	19,704	19,704
						Total Sub Hea	ad:			6,06,220	0	45,200	2,200	5,58,820	6,06,220
			04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1173	Voucher	5,49,003	0	0	2,200	5,46,803	5,49,003
			Dening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	1183	Voucher	7,53,050	6,000	0	13,200	7,33,850	7,47,050
						Total Object I	Head 1:			13,02,053	6,000	0	15,400	12,80,653	12,96,053
					02. Wages		Voted-Sixth- Schedule-Khasi	1421	Voucher	63,510	0	0	0	63,510	63,510
						Total Object I	Head 2:			63,510	0	0	0	63,510	63,510
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2830	Voucher	1,565	0	0	0	1,565	1,565
						Total Object I	Head 13:			1,565	0	0	0	1,565	1,565
					14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Khasi	2831	Voucher	1,649	0	0	0	1,649	1,649
						Total Object I	Head 14 :			1,649	0	0	0	1,649	1,649
						Total Sub Hea	ad:			13,68,777	6,000	0	15,400	13,47,377	13,62,777

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date : 18/10/2024

Demand:	31 ADMIN	NISTRATIO	ON OF LABOUR	DEPARTMEN'	Γ								
					_								
Departmen	nt: Labour Depar	tment											
Treasury	Shillong (Nort	h) Treasury	y										
D.D.O. :	2200010 Dep	uty Labour	Commissioner Me	eghalaya Shillo	ng								
Month of Ac	ccount: JUN/2024												
Major Sub Min Head Major Hea		Sub Ob	oject Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2230 01 001				Total Minor H	ead 1:			19,74,997	6,000	45,200	17,600	19,06,197	19,68,997
				Total Sub Maj	or Head 1:			19,74,997	6,000	45,200	17,600	19,06,197	19,68,997
				Total Major H	ead 2230:			19,74,997	6,000	45,200	17,600	19,06,197	19,68,997
				Total of Montl	ı :			19,74,997	6,000	45,200	17,600	19,06,197	19,68,997
Month of Ac	ccount: JUL/2024												
Major Sub Min Head Major Hea		Sub Ob	oject Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Wajor Head	au Heau	Head		Schille				(State)		8009	- 7610		(A.G.))
2230 01 001	()												
	Establishment		1) Salaries, Sumtuary llowance		Voted-Sixth- Schedule-Khasi	811	Voucher	80,894	0	0	2,200	78,694	80,894
	Establishment					811 821	Voucher Voucher	80,894 2,46,002	0	0 28,000	2,200	78,694 2,18,002	80,894 2,46,002
	Establishment				Schedule-Khasi Voted-Sixth-			,	•	-	ŕ	,	ŕ
	Establishment		llowance	Total Object H	Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi	821	Voucher	2,46,002	0	28,000	0	2,18,002	2,46,002
	Establishment	Al	llowance	Total Object H	Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi	821	Voucher	2,46,002 2,35,500	0	28,000 17,200	0	2,18,002 2,18,300	2,46,002 2,35,500
	Establishment	Al	llowance	Total Object H	Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Iead 1: Voted-Sixth-	821 832	Voucher Voucher	2,46,002 2,35,500 5,62,396	0 0	28,000 17,200 45,200	0 0 2,200	2,18,002 2,18,300 5,14,996	2,46,002 2,35,500 5,62,396
	Establishment	Al	Ilowance	Total Object H	Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Iead I: Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi	821 832 1457	Voucher Voucher Voucher	2,46,002 2,35,500 5,62,396 24,120	0 0 0	28,000 17,200 45,200 0	0 0 2,200 0	2,18,002 2,18,300 5,14,996 24,120	2,46,002 2,35,500 5,62,396 24,120
	Establishment	Al	Ilowance		Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Iead 1: Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Iead 2:	821 832 1457	Voucher Voucher Voucher	2,46,002 2,35,500 5,62,396 24,120 2,700	0 0 0 0	28,000 17,200 45,200 0	0 0 2,200 0	2,18,002 2,18,300 5,14,996 24,120 2,700	2,46,002 2,35,500 5,62,396 24,120 2,700

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Run Date:

D	emai	nd :	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN'	T								
		ment :	Labour Depar												
T1	reasu	ry	Shillong (Nort	h) Trea	asury										
D	.D.O.	:	2200010 Dept	uty Lab	our Commissioner M	leghalaya Shillo	ong								
Mo	onth o	of Accou	int: JUL/2024												
Head I	Majo	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	5. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The Directorate District Labour Office And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	819	Voucher	7,53,050	6,000	0	13,200	7,33,850	7,47,050
			Opening Of Sub-			Total Object H	Iead 1 :			13,02,053	6,000	0	15,400	12,80,653	12,96,053
		I	Divisional Offices.		02. Wages		Voted-Sixth- Schedule-Khasi	1458	Voucher	70,344	0	0	0	70,344	70,344
							Voted-Sixth- Schedule-Khasi	3537	Voucher	7,275	0	0	0	7,275	7,275
						Total Object H	Head 2:			77,619	0	0	0	77,619	77,619
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	833	Voucher	2,119	0	0	0	2,119	2,119
					Allowances	Total Object H	Iead 11:			2,119	0	0	0	2,119	2,119
						Total Sub Hea	d:			13,81,791	6,000	0	15,400	13,60,391	13,75,791
						Total Minor H	lead 1:			19,71,007	6,000	45,200	17,600	19,02,207	19,65,007
			01) Establishment Of Labour Welfare Centres-	0	14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Khasi	1454	Voucher	1,07,736	0	0	0	1,07,736	1,07,736
						Total Object H	Head 14 :			1,07,736	0	0	0	1,07,736	1,07,736
						Total Sub Hea	d :			1,07,736	0	0	0	1,07,736	1,07,736
						Total Minor H	lead 103 :			1,07,736	0	0	0	1,07,736	1,07,736
						Total Sub Maj	or Head 1:			20,78,743	6,000	45,200	17,600	20,09,943	20,72,743
						Total Major H	lead 2230:			20,78,743	6,000	45,200	17,600	20,09,943	20,72,743
						Total of Montl	h :			20,78,743	6,000	45,200	17,600	20,09,943	20,72,743

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Run Date:

Demand:	31 ADMIN	IISTRA	TION OF LABOUR	DEPARTMEN	Т								
Departmen	nt: Labour Depar	tment											
Treasury	Shillong (Nort	h) Treas	sury										
D.D.O. :	2200010 Dept	uty Lab	our Commissioner M	eghalaya Shillo	ong								
Month of A	ccount: AUG/2024												
Major Sub Mir Head Major He		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head		Head		2011110				(State)		8009	- 7610		(A.G.)
2230 01 001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2028	Voucher	15,484	0	0	0	15,484	15,484
					Voted-Sixth- Schedule-Khasi	2818	Voucher	1,63,830	0	0	0	1,63,830	1,63,830
					Voted-Sixth- Schedule-Khasi	976	Voucher	83,264	0	0	2,200	81,064	83,264
					Voted-Sixth- Schedule-Khasi	988	Voucher	2,53,260	0	28,500	0	2,24,760	2,53,260
					Voted-Sixth- Schedule-Khasi	990	Voucher	2,42,232	0	17,500	0	2,24,732	2,42,232
				Total Object I	Head 1:			7,58,070	0	46,000	2,200	7,09,870	7,58,070
			02. Wages		Voted-Sixth- Schedule-Khasi	1529	Voucher	25,020	0	0	0	25,020	25,020
				Total Object I	Head 2:			25,020	0	0	0	25,020	25,020
			14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Khasi	1588	Voucher	11,11,407	0	0	0	11,11,407	11,11,407
					Voted-Sixth- Schedule-Khasi	2034	Voucher	2,092	0	0	0	2,092	2,092
				Total Object I	Head 14 :			11,13,499	0	0	0	11,13,499	11,13,499
				Total Sub Hea	nd:			18,96,589	0	46,000	2,200	18,48,389	18,96,589
	(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1988	Voucher	2,215	0	0	0	2,215	2,215
	Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	978	Voucher	5,60,078	0	0	2,200	5,57,878	5,60,078
	Divisional Offices.				Voted-Sixth- Schedule-Khasi	992	Voucher	7,74,056	6,000	0	13,200	7,54,856	7,68,056
				Total Object I	Head 1:								

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Run Date:

D	emar	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	TT								
Do	epart	ment :	Labour Depar	rtment											
Tı	reasu	ry	Shillong (Nort	th) Trea	sury										
D.	D.O.	:	2200010 Dep	uty Lab	our Commissioner M	leghalaya Shillo	ong								
Mo	nth o	of Accou	int: AUG/2024												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		50				(State)		8009	- 7610		(A.G.)
2230	01		04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance					13,36,349	6,000	0	15,400	13,14,949	13,30,349
			Labour Office And Depening Of Sub- Divisional Offices.		02. Wages		Voted-Sixth- Schedule-Khasi	1533	Voucher	78,360	0	0	0	78,360	78,360
			orvisional Offices.			Total Object I	Head 2:			78,360	0	0	0	78,360	78,360
					14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Khasi	2038	Voucher	2,363	0	0	0	2,363	2,363
						Total Object I	Head 14 :			2,363	0	0	0	2,363	2,363
						Total Sub Hea	ad:			14,17,072	6,000	0	15,400	13,95,672	14,11,072
						Total Minor H	Head 1:			33,13,661	6,000	46,000	17,600	32,44,061	33,07,662
		1 1	01) Establishment Of Labour Welfare Centres-	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2203	Voucher	8,700	0	0	0	8,700	8,700
						Total Object I	Head 13:			8,700	0	0	0	8,700	8,700
						Total Sub Hea	ad:			8,700	0	0	0	8,700	8,700
						Total Minor H	Head 103:			8,700	0	0	0	8,700	8,700
						Total Sub Ma	jor Head 1:			33,22,361	6,000	46,000	17,600	32,52,761	33,16,361
						Total Major H	Head 2230:			33,22,361	6,000	46,000	17,600	32,52,761	33,16,361
						Total of Mont	h :			33,22,361	6,000	46,000	17,600	32,52,761	33,16,361
Mo	nth o	of Accou	int: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction (as per A.G			

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Run Date:

Do	emano	d :	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
De	partn	nent :	Labour Depa	artment											
Tr	easur	y	Shillong (Nor	rth) Trea	sury										
D .1	D.O. :	:	2200010 Dep	puty Lab	our Commissioner M	leghalaya Shillo	ong								
Moi	nth of	Accou	nt: SEP/2024												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01		(2) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1128	Voucher	83,264	0	0	2,200	81,064	83,264
							Voted-Sixth- Schedule-Khasi	1144	Voucher	2,42,232	0	17,500	0	2,24,732	2,42,232
							Voted-Sixth- Schedule-Khasi	1145	Voucher	2,55,472	0	28,500	0	2,26,972	2,55,472
						Total Object I	Head 1:			5,80,968	0	46,000	2,200	5,32,768	5,80,968
					02. Wages		Voted-Sixth- Schedule-Khasi	1314	Voucher	25,020	0	0	0	25,020	25,020
						Total Object I	Head 2 :			25,020	0	0	0	25,020	25,020
						Total Sub Hea	ıd:			6,05,988	0	46,000	2,200	5,57,788	6,05,988
		D	4) Strengthening Of Th	ne0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1127	Voucher	5,62,293	0	0	2,200	5,60,093	5,62,293
		o	abour Office And pening Of Sub- ivisional Offices.				Voted-Sixth- Schedule-Khasi	1143	Voucher	7,74,056	6,000	0	13,200	7,54,856	7,68,056
						Total Object I	Head 1 :			13,36,349	6,000	0	15,400	13,14,949	13,30,349
					02. Wages		Voted-Sixth- Schedule-Khasi	1316	Voucher	78,360	0	0	0	78,360	78,360
						Total Object I	Head 2 :			78,360	0	0	0	78,360	78,360
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	1317	Voucher	1,620	0	0	0	1,620	1,620
						Total Object I	Head 13:			1,620	0	0	0	1,620	1,620
						Total Sub Hea	id:			14,16,329	6,000	0	15,400	13,94,929	14,10,329
						Total Minor H	Iead <i>1 :</i>			20,22,317	6,000	46,000	17,600	19,52,717	20,16,317

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Demand:	31 ADMII	NISTRATION OF LABOUR DI	EPARTME	NT							
Department :	Labour Depa	rtment									
Treasury	Shillong (Nor	th) Treasury									
D.D.O. :	2200010 Dep	outy Labour Commissioner Meg	halaya Shil	llong							
Month of Accou	nt: SEP/2024										
Major Sub Minor Head Major Head		Sub Object Head C	Categorised Schme	l Plan/Non-Plan T	C.V. No. Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
Head	11000	Head	Scillic			(State)		8009	- 7610		(A.G.))
2230 01		Te	otal Sub M	ajor Head 1:		20,22,317	6,000	46,000	17,600	19,52,717	20,16,317
		Te	otal Major	Head 2230:		20,22,317	6,000	46,000	17,600	19,52,717	20,16,317
		To	otal of Mor	nth :		20,22,317	6,000	46,000	17,600	19,52,717	20,16,317
		Te	otal of DDC	2200010:		1,33,96,240	36,000	2,72,800	1,05,600	1,29,81,840	1,33,60,240
Reconciliation	Portion										
Internal Adjustm	ent of A.G. Office.	•									
			DDO w	rise Total (Original +R	Reconcilation+IA):					1,33,60,240
Summary of DDC) wise expenditui	<u>re</u>									
2230 01 1	(02) District Esta	blishment	,	01) Salaries, Sumtuary llowance	Voted-Sixth-S	chedule-Khasi					36,16,718
2230 01 1	(02) District Esta	blishment	0 0	2. Wages	Voted-Sixth-S	chedule-Khasi					1,49,220
2230 01 1	(02) District Esta	blishment	0 (1	13) Office Expenses	Voted-Sixth-S	chedule-Khasi					19,704
2230 01 1	(02) District Esta	blishment		4. Rent, Rates And axes	Voted-Sixth-S	chedule-Khasi					11,13,499
2230 01 1		ng Of The Directorate District and Opening Of Sub-Divisional		01) Salaries, Sumtuary Illowance	Voted-Sixth-S	chedule-Khasi					79,10,478
2230 01 1		ng Of The Directorate District ad Opening Of Sub-Divisional	0 0	2. Wages	Voted-Sixth-S	chedule-Khasi					4,24,869

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Up to Accounting Month September of Financial Year 2024-2025

Demand:	31 ADMINISTRATION OF LABOUR DEPARTS	MENT		
Department :	Labour Department			
Treasury	Shillong (North) Treasury			
D.D.O. :	2200010 Deputy Labour Commissioner Meghalaya	Shillong		
Summary of DDO	wise expenditure			
0	Offices.			
L	04) Strengthening Of The Directorate District 0 abour Office And Opening Of Sub-Divisional offices.	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2,119
L	04) Strengthening Of The Directorate District 0 Abour Office And Opening Of Sub-Divisional Offices.	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3,185
L	04) Strengthening Of The Directorate District 0 abour Office And Opening Of Sub-Divisional Offices.	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	4,012
2230 01 103 (0	01) Establishment Of Labour Welfare Centres- 0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	8,700
2230 01 103 (0	01) Establishment Of Labour Welfare Centres- 0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1,07,736
				1,33,60,240

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Run Date:

D	emar	ıd :	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depar	rtment											
T	reasu	ry	Jowai Treasur	у											
Ď	D.O.	:	2200001 Emp	oloymer	nt Officer District Em	ployment Excha	ange Jowai								
Mo	nth o	of Acco	ount: APR/2024												
Major Head I			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	14	Voucher	1,36,101	0	3,700	0	1,32,401	1,36,101
			Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Jaintia	356	Voucher	6,856	0	0	0	6,856	6,856
						Total Object I	Head 1:			1,42,957	0	3,700	0	1,39,257	1,42,957
						Total Sub Hea	d:			1,42,957	0	3,700	0	1,39,257	1,42,957
						Total Minor H	lead 4 :			1,42,957	0	3,700	0	1,39,257	1,42,957
			Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	13	Voucher	2,34,701	0	38,800	0	1,95,901	2,34,701
			Jowai/Shillong/Sohra/Nor gpoh/Tura/Baghmara.	1			Voted-Sixth- Schedule-Jaintia	162	Voucher	68,618	0	0	0	68,618	68,618
							Voted-Sixth- Schedule-Jaintia	163	Voucher	25,075	0	6,200	0	18,875	25,075
							Voted-Sixth- Schedule-Jaintia	354	Voucher	94,158	0	6,200	0	87,958	94,158
							Voted-Sixth- Schedule-Jaintia	357	Voucher	2,316	0	0	0	2,316	2,316
							Voted-Sixth- Schedule-Jaintia	360	Voucher	11,800	0	0	0	11,800	11,800
						Total Object I	Head 1:			4,36,668	0	51,200	0	3,85,468	4,36,668
						Total Sub Hea	d:			4,36,668	0	51,200	0	3,85,468	4,36,668
			(09) Establishment Of Self-Employment Unit In		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	353	Voucher	79,429	0	19,000	0	60,429	79,429
			Employment Exchange Jowai				Voted-Sixth- Schedule-Jaintia	358	Voucher	4,024	0	0	0	4,024	4,024
						Total Object I	Head 1:			83,453	0	19,000	0	64,453	83,453

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Run Date:

	_	_													
]	Demai	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN'	Γ								
Г	epart	tment :	Labour Depar	tment											
T	'reasu	ıry	Jowai Treasur	y											
Ė	D.O.	.:	2200001 Emp	loymer	nt Officer District Em	ployment Excha	nge Jowai								
M	onth (of Accou	unt: APR/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.)
2230	02	S E	(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai			Total Sub Hea	d :			83,453	0	19,000	0	64,453	83,453
				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	352	Voucher	60,252	0	5,000	0	55,252	60,252
			Assistant Bureau At Amlarem / Pynursla / Dadengiri-		Anowance		Voted-Sixth- Schedule-Jaintia	359	Voucher	3,072	0	0	0	3,072	3,072
			Dadengin-			Total Object H	Iead <i>1 :</i>			63,324	0	5,000	0	58,324	63,324
						Total Sub Hea	d :			63,324	0	5,000	0	58,324	63,324
						Total Minor H	lead 101 :			5,83,445	0	75,200	0	5,08,245	5,83,445
						Total Sub Maj	or Head 2:			7,26,402	0	78,900	0	6,47,502	7,26,402
						Total Major H	lead 2230:			7,26,402	0	78,900	0	6,47,502	7,26,402
						Total of Montl	n :			7,26,402	0	78,900	0	6,47,502	7,26,402
M	onth o	of Accou	unt: MAY/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head	ì		Head						(State)		8009	- 7610		(A.G.)
2230	02	ļi ji	(01) Establishment Of Employment Market Information Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	801	Voucher	1,36,101	26	3,700	0	1,32,375	1,36,075
			Employment Exchanges-			Total Object H	Iead 1 :			1,36,101	26	3,700	0	1,32,375	1,36,075
						Total Sub Hea	d :			1,36,101	26	3,700	0	1,32,375	1,36,075

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Run Date : 18/10/2024

I	Demai	nd:	31 ADMIN	ISTR/	ATION OF LABOUR	DEPARTMEN	T								
D	Pepart	ment :	Labour Depar	tment											
T	reasu	ry	Jowai Treasury	/											
Ď).D.O.	:	2200001 Emp	loyme	nt Officer District Em	ployment Excha	ange Jowai								
M	onth (of Acco	ount: MAY/2024												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	004				Total Minor H	Iead 4:			1,36,101	26	3,700	0	1,32,375	1,36,075
		101	(02) Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	798	Voucher	2,34,701	0	39,800	0	1,94,901	2,34,701
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Jaintia	799	Voucher	94,158	0	10,000	0	84,158	94,158
						Total Object I	Head 1:			3,28,859	0	49,800	0	2,79,059	3,28,859
					02. Wages		Voted-Sixth- Schedule-Jaintia	587	Voucher	9,000	0	0	0	9,000	9,000
						Total Object I	Head 2:			9,000	0	0	0	9,000	9,000
						Total Sub Hea	nd:			3,37,859	0	49,800	0	2,88,059	3,37,859
			(09) Establishment Of Self-Employment Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	800	Voucher	79,429	0	20,000	0	59,429	79,429
			Employment Exchange Jowai			Total Object I	Head 1 :			79,429	0	20,000	0	59,429	79,429
						Total Sub Hea	nd:			79,429	0	20,000	0	59,429	79,429
			(10) Employment Information And Assistant Bureau At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	802	Voucher	60,252	0	5,000	0	55,252	60,252
			Amlarem / Pynursla /			Total Object I	Head 1 :			60,252	0	5,000	0	55,252	60,252
			Dadengiri-			Total Sub Hea	nd:			60,252	0	5,000	0	55,252	60,252
						Total Minor H	Iead 101 :			4,77,540	0	74,800	0	4,02,740	4,77,540
						Total Sub Maj	jor Head 2:			6,13,641	26	78,500	0	5,35,115	6,13,615
						Total Major H	Iead 2230:			6,13,641	26	78,500	0	5,35,115	6,13,615
						Total of Mont	h :			6,13,641					

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Run Date:

D	emano	d :	31 ADMIN	ISTRA	ATION OF LABOUR	DEPARTMEN	Т								
De	epartn	nent :	Labour Depart	ment											
Tı	reasur	y	Jowai Treasury	7											
D.	.D.O. :	<u> </u>	2200001 Emp	loymer	nt Officer District Em	ployment Excha	ange Jowai								
Mo	onth of	Accou	int: MAY/2024												
Major Head I	Sub I Major		Sub Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head						(11111)		8009	- /010		(
											26	78,500	0	5,35,115	6,13,615
Mo	onth of	Accou	int: JUN/2024								D. L. d	D 1 (1)		N	
Major		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	пеац		Head		Schille				(State)	٠		- 7610	•	(A.G.))
2230	02	È	mployment Market	O	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	297	Voucher	1,37,501	0	4,000	0	1,33,501	1,37,501
			nformation Unit In Imployment Exchanges-				Voted-Sixth- Schedule-Jaintia	856	Voucher	1,400	0	0	0	1,400	1,400
						Total Object H	Head 1:			1,38,901	0	4,000	0	1,34,901	1,38,901
						Total Sub Hea	ıd:			1,38,901	0	4,000	0	1,34,901	1,38,901
						Total Minor H	Iead 4 :			1,38,901	0	4,000	0	1,34,901	1,38,901
		È	xchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	280	Voucher	2,34,701	0	39,800	0	1,94,901	2,34,701
			owai/Shillong/Sohra/Non poh/Tura/Baghmara.				Voted-Sixth- Schedule-Jaintia	282	Voucher	94,158	0	10,000	0	84,158	94,158
						Total Object I	Head 1:			3,28,859	0	49,800	0	2,79,059	3,28,859
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	834	Voucher	7,571	0	0	0	7,571	7,571
							Voted-Sixth- Schedule-Jaintia	900	Voucher	2,709	0	0	0	2,709	2,709
						Total Object I	Head 13:			10,280	0	0	0	10,280	10,280
						Total Sub Hea	ıd:			3,39,139	0	49,800	0	2,89,339	3,39,139

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Run Date:

D	emar	nd:	31 ADMIN	ISTRA	ATION OF LABOUR	DEPARTMEN	T								
De	epart	ment :	Labour Depart	ment											
Tr	easu	ry	Jowai Treasury	7											
D.	D.O.	:	2200001 Emp	loymeı	nt Officer District Em	ployment Excha	nge Jowai								
Mo	nth o	of Accou	int: JUN/2024												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.
2230	02	S	09) Establishment Of (self-Employment Unit In)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1275	Voucher	52,448	0	0	0	52,448	52,44
			Employment Exchange owai				Voted-Sixth- Schedule-Jaintia	296	Voucher	79,429	0	20,000	0	59,429	79,42
						Total Object I	Head 1 :			1,31,877	0	20,000	0	1,11,877	1,31,87
					02. Wages		Voted-Sixth- Schedule-Jaintia	1276	Voucher	45,810	0	0	0	45,810	45,81
							Voted-Sixth- Schedule-Jaintia	1277	Voucher	45,810	0	0	0	45,810	45,81
							Voted-Sixth- Schedule-Jaintia	836	Voucher	33,570	0	0	0	33,570	33,57
						Total Object I	Head 2 :			1,25,190	0	0	0	1,25,190	1,25,19
						Total Sub Hea	d:			2,57,067	0	20,000	0	2,37,067	2,57,06
		Iı	10) Employment nformation And Assistant Bureau At)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	295	Voucher	60,252	0	5,000	0	55,252	60,25
		A	Amlarem / Pynursla /			Total Object I	Head 1 :			60,252	0	5,000	0	55,252	60,25
			Dadengiri-			Total Sub Hea	d:			60,252	0	5,000	0	55,252	60,25
						Total Minor H	lead 101 :			6,56,458	0	74,800	0	5,81,658	6,56,45
						Total Sub Ma	jor Head 2:			7,95,359	0	78,800	0	7,16,559	7,95,35
						Total Major H	lead 2230:			7,95,359	0	78,800	0	7,16,559	7,95,35
						Total of Mont	h :			7,95,359	0	78,800	0	7,16,559	7,95,35

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Run Date:

	Dema	nd ·	31 ADMIN	JICTD /	ATION OF LABOUR	DEDARTMEN	T								
					TION OF LABOUR	DEFARTMEN									
I)epar	tment :	Labour Depar	tment											
7	reasu	ıry	Jowai Treasur	y											
i	D.D.O	.:	2200001 Emp	oloymei	nt Officer District Em	ployment Excha	ange Jowai								
M	onth	of Acco	ount: JUL/2024												
_			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	326	Voucher	1,37,501	0	4,000	0	1,33,501	1,37,501
			Information Unit In Employment Exchanges-			Total Object I	Head 1:			1,37,501	0	4,000	0	1,33,501	1,37,501
						Total Sub Hea	ad:			1,37,501	0	4,000	0	1,33,501	1,37,501
						Total Minor H	Head 4:			1,37,501	0	4,000	0	1,33,501	1,37,501
			Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	324	Voucher	2,34,701	0	48,300	0	1,86,401	2,34,701
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Jaintia	328	Voucher	94,158	0	10,000	0	84,158	94,158
						Total Object I	Head 1:			3,28,859	0	58,300	0	2,70,559	3,28,859
					02. Wages		Voted-Sixth- Schedule-Jaintia	832	Voucher	9,000	0	0	0	9,000	9,000
						Total Object I	Head 2:			9,000	0	0	0	9,000	9,000
						Total Sub Hea	ad:			3,37,859	0	58,300	0	2,79,559	3,37,859
		1	(09) Establishment Of Self-Employment Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	66	Voucher	79,429	0	20,000	0	59,429	79,429
			Employment Exchange Jowai				Voted-Sixth- Schedule-Jaintia	708	Voucher	6,104	0	0	0	6,104	6,104
						Total Object I	Head 1:			85,533	0	20,000	0	65,533	85,533
						Total Sub Hea	ad:			85,533	0	20,000	0	65,533	85,533
			(10) Employment Information And Assistant Bureau At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	330	Voucher	60,252	0	5,000	0	55,252	60,252
			Amlarem / Pynursla /			Total Object I	Head 1:			60,252	0	5,000	0	55,252	60,252

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

Dema	and:	31 ADMIN	ISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
Depai	rtment :	Labour Depart	ment											
Treas		Jowai Treasury												
D.D.(nt Officer District Em	aloument Evolu	anga Iowai								
			ioyinci	it Officer District Emj	Jioyinent Exena	inge Jowai								
Major Sul Head Maj	b Minor	Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
Hea	ad		Head						(3000)		8009	- 7610		(22.30))
2230 02		(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-			Total Sub Hea	id:			60,252	0	5,000	0	55,252	60,252
					Total Minor H	Iead 101 :			4,83,644	0	83,300	0	4,00,344	4,83,644
					Total Sub Maj	jor Head 2:			6,21,145	0	87,300	0	5,33,845	6,21,145
					Total Major H	Iead 2230:			6,21,145	0	87,300	0	5,33,845	6,21,145
					Total of Mont	h :			6,21,145	0	87,300	0	5,33,845	6,21,145
Month	of Acco	unt: AUG/2024												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Hea			Head						(State)		8009	- 7610		(A.G.))
2230 02		(01) Establishment Of Employment Market Information Unit In)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	596	Voucher	1,41,356	0	4,000	0	1,37,356	1,41,356
		Employment Exchanges-			Total Object I	Head 1:			1,41,356	0	4,000	0	1,37,356	1,41,356
					Total Sub Hea	nd:			1,41,356	0	4,000	0	1,37,356	1,41,356
					Total Minor H	Iead 4:			1,41,356	0	4,000	0	1,37,356	1,41,356
		Exchanges At)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	593	Voucher	94,158	0	10,000	0	84,158	94,158
		Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Jaintia	594	Voucher	2,41,343	0	43,400	0	1,97,943	2,41,343
						Voted-Sixth-	763	Voucher	41,169	2,000	0	0	39,169	39,169

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Run Date:

]	Demai	nd:	31 ADMIN	IISTR A	ATION OF LABOUR	DEPARTMEN'	T								
I	Depart	tment :	Labour Depar	tment											
7	Гreasu	ıry	Jowai Treasury	/											
i	D.D.O.	.:	2200001 Emp	loyme	nt Officer District Em	ployment Excha	nge Jowai								
M	lonth (of Acco	ount: AUG/2024												
			: Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	101	(02) Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1:			3,76,670	2,000	53,400	0	3,21,270	3,74,670
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.		02. Wages		Voted-Sixth- Schedule-Jaintia	720	Voucher	4,500	0	0	0	4,500	4,500
						Total Object H	Iead 2 :			4,500	0	0	0	4,500	4,500
						Total Sub Hea	d :			3,81,170	2,000	53,400	0	3,25,770	3,79,170
			(09) Establishment Of Self-Employment Unit In Employment Exchange	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	597	Voucher	81,574	0	10,000	0	71,574	81,574
			Jowai			Total Object H	Iead <i>1 :</i>			81,574	0	10,000	0	71,574	81,574
					02. Wages		Voted-Sixth- Schedule-Jaintia	721	Voucher	24,120	0	0	0	24,120	24,120
						Total Object F	Iead 2 :			24,120	0	0	0	24,120	24,120
						Total Sub Hea	d :			1,05,694	0	10,000	0	95,694	1,05,694
			(10) Employment Information And Assistant Bureau At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	595	Voucher	62,088	0	5,000	0	57,088	62,088
			Amlarem / Pynursla /			Total Object H	Iead 1 :			62,088	0	5,000	0	57,088	62,088
			Dadengiri-			Total Sub Hea	d :			62,088	0	5,000	0	57,088	62,088
						Total Minor H	lead 101 :			5,48,952	2,000	68,400	0	4,78,552	5,46,952
						Total Sub Maj	or Head 2:			6,90,308	2,000	72,400	0	6,15,908	6,88,308
						Total Major H	lead 2230:			6,90,308	2,000	72,400	0	6,15,908	6,88,308
						Total of Montl	h :			6,90,308	2,000	72,400	0	6,15,908	6,88,308

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Run Date:

Ι	Dema	nd :	31 ADMIN	IISTRA	TION OF LABOUR	DEPARTMEN	Γ								
D)epar	tment:	Labour Depar	tment											
T	reasu	ıry	Jowai Treasury	y											
; D).D.O	.:	2200001 Emp	loymen	nt Officer District Em	ployment Excha	nge Jowai								
Me	onth (of Acco	unt: SEP/2024												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	204	Voucher	1,41,356	0	4,000	0	1,37,356	1,41,350
			Information Unit In Employment Exchanges-			Total Object H	Iead 1 :			1,41,356	0	4,000	0	1,37,356	1,41,350
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	1119	Voucher	8,195	0	0	0	8,195	8,19
							Voted-Sixth- Schedule-Jaintia	1120	Voucher	11,626	0	0	0	11,626	11,620
						Total Object H	lead 13 :			19,821	0	0	0	19,821	19,82
						Total Sub Hea	d :			1,61,177	0	4,000	0	1,57,177	1,61,17
						Total Minor H	ead 4:			1,61,177	0	4,000	0	1,57,177	1,61,17
			Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	201	Voucher	94,158	0	10,000	0	84,158	94,15
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Jaintia	202	Voucher	2,41,343	0	43,400	0	1,97,943	2,41,34
						Total Object H	Iead 1 :			3,35,501	0	53,400	0	2,82,101	3,35,50
						Total Sub Hea	d :			3,35,501	0	53,400	0	2,82,101	3,35,50
			Self-Employment Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	205	Voucher	81,574	0	15,000	0	66,574	81,57
			Employment Exchange Jowai			Total Object H	Iead 1 :			81,574	0	15,000	0	66,574	81,57
					02. Wages		Voted-Sixth- Schedule-Jaintia	593	Voucher	15,270	0	0	0	15,270	15,270
							Voted-Sixth- Schedule-Jaintia	594	Voucher	15,270	0	0	0	15,270	15,270
						Total Object H	lead 2 :			30,540	0	0	0	30,540	30,540

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Voucher Wise Expenditure Report (for Reconcilation)

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Run Date:

	Demand:		31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
I	Departmei	ıt:	Labour Depa	ırtment											
7	Treasury		Jowai Treasu	ry											
i	D.D.O. :		2200001 Em	ploymer	nt Officer District Em	ployment Excha	ange Jowai								
M	onth of A	ccoun	t: SEP/2024												
	r Sub Mi			Sub	Object Head	Categorised	Plan/Non-Plan	TV No	Type	Gross	Deduction	Deduction A	mount	Net Amount	Gross
	Major He			Sub	Object Head	Schme	I lan/Non-I lan	1.7.110.	Турс	Amount	by DDO	(as per A.G.	,	(as per SOP)	Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02 101	Self) Establishment Of f-Employment Unit Ir ployment Exchange vai	1		Total Sub Hea	nd:			1,12,114	0	15,000	0	97,114	1,12,114
		Info	Employment ormation And istant Bureau At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	203	Voucher	62,088	0	5,000	0	57,088	62,088
		Am	larem / Pynursla /			Total Object I	Head 1:			62,088	0	5,000	0	57,088	62,088
		Dac	lengiri-			Total Sub Hea	nd:			62,088	0	5,000	0	57,088	62,088
						Total Minor H	Iead 101 :			5,09,703	0	73,400	0	4,36,303	5,09,703
						Total Sub Maj	jor Head 2:			6,70,880	0	77,400	0	5,93,480	6,70,880
						Total Major H	Iead 2230:			6,70,880	0	77,400	0	5,93,480	6,70,880
						Total of Mont	h :			6,70,880	0	77,400	0	5,93,480	6,70,880
						Total of DDO	2200001:			41,17,735	2,026	4,73,300	0	36,42,409	41,15,709
Re	concilia	ion I	Portion												
In	ternal Adj	ustme	nt of A.G. Office	:											
Sun	nmary of	DDO	wise expenditu	<u>re</u>		DDO wis	se Total (Original	+Reconcila	ation+IA):						41,15,709
223	30 02				mployment Market ployment Exchanges) Salaries, Sumtua lowance	ary Voted	-Sixth-Sched	ule-Jaintia					8,38,146
223	30 02	4 ((01) Establishme	nt Of E	mployment Market	0 (13	3) Office Expenses	Voted	-Sixth-Sched	ule-Jaintia					19,821

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Run Date : 18/10/2024

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT		
Department :	Labour Department		
Treasury	Jowai Treasury		
D.D.O. :	2200001 Employment Officer District Employment Exchange	Jowai	
Summary of DDO	vise expenditure		
I	nformation Unit In Employment Exchanges-		
2230 02 101 (0	22) Employment Exchanges At 0 (01) Salawai/Shillong/Sohra/Nongpoh/Tura/Baghmara Allowa	laries, Sumtuary Voted-Sixth-Schedule-Jaintia nce	21,33,416
	0 02. Wa owai/Shillong/Sohra/Nongpoh/Tura/Baghmara	ges Voted-Sixth-Schedule-Jaintia	22,500
	(13) Of owai/Shillong/Sohra/Nongpoh/Tura/Baghmara	ffice Expenses Voted-Sixth-Schedule-Jaintia	10,280
	9) Establishment Of Self-Employment Unit In 0 (01) Sal mployment Exchange Jowai Allowa	laries, Sumtuary Voted-Sixth-Schedule-Jaintia nce	5,43,440
	9) Establishment Of Self-Employment Unit In 0 02. Wa mployment Exchange Jowai	ges Voted-Sixth-Schedule-Jaintia	1,79,850
	0) Employment Information And Assistant 0 (01) Salureau At Amlarem / Pynursla / Dadengiri- Allowa	laries, Sumtuary Voted-Sixth-Schedule-Jaintia nce	3,68,256
			41,15,709

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Run Date:

	Dema	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
I	Depart	tment :	Labour Depar	tment											
]	Гreasu	ıry	Jowai Treasur	y											
i	D.D.O.	.:	2200002 Dep	uty Lab	our Commissioner Ja	intia Hill									
M	lonth (of Acco	unt: APR/2024												
Majo	r Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	10	Voucher	79,499	0	0	0	79,499	79,499
							Voted-Sixth- Schedule-Jaintia	459	Voucher	3,944	0	0	0	3,944	3,944
							Voted-Sixth- Schedule-Jaintia	461	Voucher	7,032	0	0	0	7,032	7,032
							Voted-Sixth- Schedule-Jaintia	9	Voucher	1,37,485	0	11,000	0	1,26,485	1,37,485
						Total Object I	Iead 1 :			2,27,960	0	11,000	0	2,16,960	2,27,960
					02. Wages		Voted-Sixth- Schedule-Jaintia	997	Voucher	11,190	0	0	0	11,190	11,190
						Total Object I	Iead 2 :			11,190	0	0	0	11,190	11,190
						Total Sub Hea	d:			2,39,150	0	11,000	0	2,28,150	2,39,150
]	(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	11	Voucher	1,37,763	0	0	0	1,37,763	1,37,763
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Jaintia	12	Voucher	1,19,687	0	0	0	1,19,687	1,19,687
			Divisional Offices.				Voted-Sixth- Schedule-Jaintia	453	Voucher	6,968	0	0	0	6,968	6,968
							Voted-Sixth- Schedule-Jaintia	455	Voucher	18,392	0	0	0	18,392	18,392
							Voted-Sixth- Schedule-Jaintia	456	Voucher	5,152	0	0	0	5,152	5,152
							Voted-Sixth- Schedule-Jaintia	457	Voucher	6,968	0	0	0	6,968	6,968
							Voted-Sixth- Schedule-Jaintia	462	Voucher	5,080	0	0	0	5,080	5,080
							Voted-Sixth-	6	Voucher	1,37,763	0	0	0	1,37,763	1,37,763

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Run Date:

D	Dema r	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
D	epart	ment :	Labour Depa	rtment											
T	reasu	ıry	Jowai Treasu	ry											
Ď	.D.O.	. :	2200002 Dej	outy Lab	oour Commissioner Ja	intia Hill									
Mo	onth o	of Accou	int: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of Th Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	7	Voucher	1,01,743	0	9,950	0	91,793	1,01,743
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Jaintia	8	Voucher	3,59,357	0	20,000	0	3,39,357	3,59,357
						Total Object H	Head 1 :			8,98,873	0	29,950	0	8,68,923	8,98,873
					02. Wages		Voted-Sixth- Schedule-Jaintia	995	Voucher	14,490	0	0	0	14,490	14,490
						Total Object I	Head 2 :			14,490	0	0	0	14,490	14,490
						Total Sub Hea	ıd :			9,13,363	0	29,950	0	8,83,413	9,13,363
						Total Minor H	Iead 1:			11,52,513	0	40,950	0	11,11,563	11,52,513
						Total Sub Maj	jor Head 1:			11,52,513	0	40,950	0	11,11,563	11,52,513
						Total Major H	Iead 2230:			11,52,513	0	40,950	0	11,11,563	11,52,513
						Total of Mont	h :			11,52,513	0	40,950	0	11,11,563	11,52,513
Mo	onth o	of Accou	int: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	82	Voucher	1,37,485	0	11,000	0	1,26,485	1,37,485
							Voted-Sixth- Schedule-Jaintia	84	Voucher	79,499	0	0	0	79,499	79,499
						Total Object H	Head 1 :			2,16,984	0	11,000	0	2,05,984	2,16,984

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

De	mand:	31 ADN	MINISTR A	ATION OF LABOUR	R DEPARTMEN	T								
Dep	partmen	t: Labour De	partment											
Tre	easury	Jowai Treas	sury											
D.I	D.O. :	2200002 Г	Deputy Lab	oour Commissioner J	aintia Hill									
Mon	th of Ac	count: MAY/2024												
		or Sub ad Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	lead		Head		S V				(State)		8009	- 7610		(A.G.))
2230	001	(02) District Establishment	0	02. Wages		Voted-Sixth- Schedule-Jaintia	1187	Voucher	12,060	0	0	0	12,060	12,060
						Voted-Sixth- Schedule-Jaintia	994	Voucher	10,620	0	0	0	10,620	10,620
					Total Object 1	Head 2:			22,680	0	0	0	22,680	22,680
					Total Sub Hea	nd:			2,39,664	0	11,000	0	2,28,664	2,39,664
		(04) Strengthening Of Directorate District	The0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Jaintia	76	Voucher	1,19,687	0	0	0	1,19,687	1,19,687
		Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Jaintia	77	Voucher	3,59,357	0	20,000	0	3,39,357	3,59,357
		Divisional Offices.				Voted-Sixth- Schedule-Jaintia	78	Voucher	1,01,743	0	9,950	0	91,793	1,01,743
						Voted-Sixth- Schedule-Jaintia	79	Voucher	1,37,763	0	0	0	1,37,763	1,37,763
						Voted-Sixth- Schedule-Jaintia	81	Voucher	1,37,763	0	0	0	1,37,763	1,37,763
					Total Object I	Head 1:			8,56,313	0	29,950	0	8,26,363	8,56,313
				02. Wages		Voted-Sixth- Schedule-Jaintia	1058	Voucher	7,740	0	0	0	7,740	7,740
						Voted-Sixth- Schedule-Jaintia	1188	Voucher	15,270	0	0	0	15,270	15,270
					Total Object 1	Head 2:			23,010	0	0	0	23,010	23,010
					Total Sub Hea	nd:			8,79,323	0	29,950	0	8,49,373	8,79,323
					Total Minor H	Head 1:			11,18,987	0	40,950	0	10,78,037	11,18,987
					Total Sub Ma	jor Head $1:$			11,18,987	0	40,950	0	10,78,037	11,18,987

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Run Date:

Demand:	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
Department	: Labour Depar	rtment											
Treasury	Jowai Treasur	у											
D.D.O. :	2200002 Der	outy Lab	oour Commissioner Ja	nintia Hill									
	ount: MAY/2024												
Major Sub Mino Head Major Head	or Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head Major Head	u Heau	Head		Sciiiie				(State)		8009	- 7610		(A.G.))
2230				Total Major F	Iead 2230:			11,18,987	0	40,950	0	10,78,037	11,18,987
				Total of Mont	h :			11,18,987	0	40,950	0	10,78,037	11,18,987
Month of Acc	ount: JUN/2024												
Major Sub Mino Head Major Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2230 01 001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	293	Voucher	79,499	0	0	0	79,499	79,499
					Voted-Sixth- Schedule-Jaintia	294	Voucher	1,37,485	0	11,000	0	1,26,485	1,37,485
				Total Object I	Head 1:			2,16,984	0	11,000	0	2,05,984	2,16,984
			02. Wages		Voted-Sixth- Schedule-Jaintia	833	Voucher	12,060	0	0	0	12,060	12,060
				Total Object I	Head 2:			12,060	0	0	0	12,060	12,060
			14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Jaintia	1139	Voucher	1,20,000	0	0	0	1,20,000	1,20,000
				Total Object I	Head 14 :			1,20,000	0	0	0	1,20,000	1,20,000
				Total Sub Hea	nd:			3,49,044	0	11,000	0	3,38,044	3,49,044
	(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	284	Voucher	1,37,763	0	0	0	1,37,763	1,37,763
	Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Jaintia	287	Voucher	1,19,687	0	0	0	1,19,687	1,19,687
	Divisional Offices.				Voted-Sixth- Schedule-Jaintia	289	Voucher	3,59,357	0	20,000	0	3,39,357	3,59,357

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Run Date:

D) emar	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depa	artment											
T	reasu	ry	Jowai Treasu	ry											
Ď	.D.O.	:	2200002 De	puty Lab	our Commissioner Ja	intia Hill									
Mo	onth o	of Accou	int: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of Th Directorate District	ne0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	291	Voucher	1,01,743	0	9,950	0	91,793	1,01,743
			abour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Jaintia	292	Voucher	1,37,763	0	0	0	1,37,763	1,37,763
						Total Object I	Head 1 :			8,56,313	0	29,950	0	8,26,363	8,56,313
					02. Wages		Voted-Sixth- Schedule-Jaintia	835	Voucher	15,270	0	0	0	15,270	15,270
						Total Object I	Head 2 :			15,270	0	0	0	15,270	15,270
						Total Sub Hea	ıd :			8,71,583	0	29,950	0	8,41,633	8,71,583
						Total Minor H	Iead 1:			12,20,627	0	40,950	0	11,79,677	12,20,627
						Total Sub Maj	jor Head 1:			12,20,627	0	40,950	0	11,79,677	12,20,627
						Total Major H	Iead 2230:			12,20,627	0	40,950	0	11,79,677	12,20,627
						Total of Mont	h :			12,20,627	0	40,950	0	11,79,677	12,20,627
Mo	onth o	of Accou	int: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		O2) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	299	Voucher	1,37,485	0	11,000	0	1,26,485	1,37,485
							Voted-Sixth- Schedule-Jaintia	303	Voucher	79,499	0	0	0	79,499	79,499
						Total Object I	Head 1 :			2,16,984	0	11,000	0	2,05,984	2,16,984

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Run Date:

De	eman	ıd :	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
Dej	partı	ment :	Labour Depa	rtment											
Tre	easui	ry	Jowai Treasur	у											
D.I	0.0.	:	2200002 Dep	outy Lab	oour Commissioner Ja	intia Hill									
Mon	nth o	f Acco	unt: JUL/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Iead		Ireau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	02. Wages		Voted-Sixth- Schedule-Jaintia	1008	Voucher	12,060	0	0	0	12,060	12,060
						Total Object I	Head 2:			12,060	0	0	0	12,060	12,060
						Total Sub Hea	nd:			2,29,044	0	11,000	0	2,18,044	2,29,044
			(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	310	Voucher	1,37,763	0	0	0	1,37,763	1,37,763
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Jaintia	312	Voucher	1,01,743	0	9,950	0	91,793	1,01,743
			Divisional Offices.				Voted-Sixth- Schedule-Jaintia	316	Voucher	3,59,357	0	20,000	0	3,39,357	3,59,357
							Voted-Sixth- Schedule-Jaintia	319	Voucher	1,19,687	0	0	0	1,19,687	1,19,687
							Voted-Sixth- Schedule-Jaintia	322	Voucher	1,37,763	0	0	0	1,37,763	1,37,763
						Total Object I	Head 1 :			8,56,313	0	29,950	0	8,26,363	8,56,313
					02. Wages		Voted-Sixth- Schedule-Jaintia	1006	Voucher	15,270	0	0	0	15,270	15,270
						Total Object I	Head 2 :			15,270	0	0	0	15,270	15,270
						Total Sub Hea	nd:			8,71,583	0	29,950	0	8,41,633	8,71,583
						Total Minor F	Iead 1:			11,00,627	0	40,950	0	10,59,677	11,00,627
						Total Sub Ma	jor Head 1:			11,00,627	0	40,950	0	10,59,677	11,00,627
						Total Major H	Iead 2230:			11,00,627	0	40,950	0	10,59,677	11,00,627
						Total of Mont	h :			11,00,627	0	40,950	0	10,59,677	11,00,627

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Run Date:

Do	eman	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
De	eparti	ment :	Labour Depa	rtment											
Tr	easui	ry	Jowai Treasur	·y											
D.]	D.O.	:	2200002 Dej	outy Lab	our Commissioner Ja	intia Hill									
Mo	nth o	f Accou	nt: AUG/2024												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	598	Voucher	1,41,415	0	11,000	0	1,30,415	1,41,415
							Voted-Sixth- Schedule-Jaintia	599	Voucher	81,644	0	0	0	81,644	81,644
						Total Object I	Head 1 :			2,23,059	0	11,000	0	2,12,059	2,23,059
					02. Wages		Voted-Sixth- Schedule-Jaintia	1525	Voucher	12,060	0	0	0	12,060	12,060
						Total Object H	Head 2 :			12,060	0	0	0	12,060	12,060
					14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Jaintia	607	Voucher	7,000	0	0	0	7,000	7,000
						Total Object I	Head 14 :			7,000	0	0	0	7,000	7,000
						Total Sub Hea	d:			2,42,119	0	11,000	0	2,31,119	2,42,119
		D	04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	600	Voucher	1,41,894	0	0	0	1,41,894	1,41,894
		0	abour Office And pening Of Sub- pivisional Offices.				Voted-Sixth- Schedule-Jaintia	601	Voucher	1,22,747	0	0	0	1,22,747	1,22,747
			ovisional Offices.				Voted-Sixth- Schedule-Jaintia	602	Voucher	1,03,298	0	9,950	0	93,348	1,03,298
							Voted-Sixth- Schedule-Jaintia	603	Voucher	1,41,894	0	0	0	1,41,894	1,41,894
							Voted-Sixth- Schedule-Jaintia	604	Voucher	3,67,575	0	20,000	0	3,47,575	3,67,575
						Total Object I	Head 1:			8,77,408	0	29,950	0	8,47,458	8,77,408
					02. Wages		Voted-Sixth- Schedule-Jaintia	1527	Voucher	15,270	0	0	0	15,270	15,270
						Total Object H	Head 2 :			15,270	0	0	0	15,270	15,270

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Run Date:

D)emai	nd:	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	ΙΤ								
D	epart	ment:	Labour Depar	tment											
T	reasu	ıry	Jowai Treasury	/											
Ď	.D.O.	. :	2200002 Dept	ıty Lab	our Commissioner Ja	intia Hill									
Mo	onth (of Acco	unt: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The Directorate District Labour Office And	0	(06) Medical Treatment		Voted-Sixth- Schedule-Jaintia	870	Voucher	4,60,154	0	0	0	4,60,154	4,60,154
			Opening Of Sub-			Total Object I	Head 6:			4,60,154	0	0	0	4,60,154	4,60,154
			Divisional Offices.			Total Sub Hea	ad:			13,52,832	0	29,950	0	13,22,882	13,52,832
						Total Minor F	Head 1:			15,94,951	0	40,950	0	15,54,001	15,94,951
						Total Sub Ma	jor Head $1:$			15,94,951	0	40,950	0	15,54,001	15,94,951
						Total Major H	Head 2230:			15,94,951	0	40,950	0	15,54,001	15,94,951
						Total of Mont	h :			15,94,951	0	40,950	0	15,54,001	15,94,951
Mo	onth (of Acco	unt: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01	1 1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	206	Voucher	1,41,415	0	11,000	0	1,30,415	1,41,415
							Voted-Sixth- Schedule-Jaintia	207	Voucher	81,644	0	0	0	81,644	81,644
						Total Object I	Head 1:			2,23,059	0	11,000	0	2,12,059	2,23,059
					02. Wages		Voted-Sixth- Schedule-Jaintia	1402	Voucher	12,927	0	0	0	12,927	12,927
1						Total Object I	Head 2:			12,927	0	0	0	12,927	12,927
						Total Sub Hea	ad:			2,35,986	0	11,000	0	2,24,986	2,35,986

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Treasury Jowai Trea	Demai	nd :	31 ADMIN	NISTR A	TION OF LABOUR	DEPARTMEN	Т								
Treasury Jowai Truss Jow							-								
Did	Depart	tment :	Labour Depar	rtment											
Month of Account: SEP/2024 Major Sub Minor Sub Head Major Head Head Major Head Major Head Head	Treasu	ıry	Jowai Treasur	у											
Major Sub Minor Sub Minor Sub Head Head Major Head Head Majo	D.D.O.	.:	2200002 Dep	uty Labo	our Commissioner Ja	intia Hill									
Major Head	Month o	of Accou	int: SEP/2024												
Head Head Head					Object Head		Plan/Non-Plan	T.V. No.	Type	Amount					Gross Amoun
Directorate District Labour Office And Opening Of Sub-Divisional Offices.										(State)		8009	- 7610		(A.G.)
Opening Of Sub- Divisional Offices.	2230 01		Directorate District	e0				208	Voucher	3,67,575	0	20,000	0	3,47,575	3,67,575
Divisional Offices.			Opening Of Sub-					209	Voucher	1,41,894	0	0	0	1,41,894	1,41,894
Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Total Object Head I : S,77,408 0 29,950 0 8,47,458 8,			Divisional Offices.				Voted-Sixth-	210	Voucher	1,03,298	0	9,950	0	93,348	1,03,298
Schedule-Jaintia Total Object Head 1 : 8,77,408 0 29,950 0 8,47,458 8,								211	Voucher	1,22,747	0	0	0	1,22,747	1,22,747
02. Wages Voted-Sixth-Schedule-Jaintia 1389 Voucher 16,377 0 0 0 0 16,377 0 0 0 0 0 16,377 0 0 0 0 0 16,377 0 0 16,377 0 0 0 16,377 0 0 16,377 0 0 16,377 0 0 16,377 0 0 16,377 0 0 16,377 0 0 10,88,821 11,29,771 0 40,98,821 11,29,771 0 40,98,821 11,29,771 0 40,98,821 11,29,771 0 40,98,821 11,29,771 0								212	Voucher	1,41,894	0	0	0	1,41,894	1,41,894
Schedule-Jaintia Total Object Head 2 : 16,377 0 0 0 16,377 Total Sub Head : 8,93,785 0 29,950 0 8,63,835 8, Total Minor Head I : 11,29,771 0 40,950 0 10,88,821 11, Total Sub Major Head I : 11,29,771 0 40,950 0 10,88,821 11, Total Major Head 2230 : 11,29,771 0 40,950 0 10,88,821 11,						Total Object I	Head 1:			8,77,408	0	29,950	0	8,47,458	8,77,408
Total Sub Head: 8,93,785 0 29,950 0 8,63,835 8, Total Minor Head 1: 11,29,771 0 40,950 0 10,88,821 11, Total Sub Major Head 1: 11,29,771 0 40,950 0 10,88,821 11, Total Major Head 2230: 11,29,771 0 40,950 0 10,88,821 11,					02. Wages			1389	Voucher	16,377	0	0	0	16,377	16,377
Total Minor Head 1 : 11,29,771 0 40,950 0 10,88,821 11, Total Sub Major Head 1 : 11,29,771 0 40,950 0 10,88,821 11, Total Major Head 2230 : 11,29,771 0 40,950 0 10,88,821 11,						Total Object I	Head 2 :			16,377	0	0	0	16,377	16,377
Total Sub Major Head 1: 11,29,771 0 40,950 0 10,88,821 11, Total Major Head 2230: 11,29,771 0 40,950 0 10,88,821 11,						Total Sub Hea	ıd:			8,93,785	0	29,950	0	8,63,835	8,93,785
Total Major Head 2230: 11,29,771 0 40,950 0 10,88,821 11,						Total Minor H	Iead 1:			11,29,771	0	40,950	0	10,88,821	11,29,771
						Total Sub Maj	jor Head 1:			11,29,771	0	40,950	0	10,88,821	11,29,771
Total of Month • 11 20 771 0 40 050 0 10 98 921 11						Total Major H	Iead 2230:			11,29,771	0	40,950	0	10,88,821	11,29,771
10tai 01 (10tai						Total of Mont	h :			11,29,771	0	40,950	0	10,88,821	11,29,771
	D	:1:4:	Donton			Total of DDO	2200002:			73,17,476	0	2,45,700	0	70,71,776	73,17,476
Reconciliation Portion															
Internal Adjustment of A.G. Office:	Internal	Aajustr	nent of A.G. Office:	•											

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Demand:	31 ADMINISTRATION OF LABOUR DE	EPARTMEN	NT		
Department :	Labour Department				
Treasury	Jowai Treasury				
D.D.O. :	2200002 Deputy Labour Commissioner Jaintia	a Hill			
		DDO wis	se Total (Original +Re	econcilation+IA):	73,17,476
Summary of DDO v	wise expenditure				
2230 01 1 (0	02) District Establishment		1) Salaries, Sumtuary lowance	Voted-Sixth-Schedule-Jaintia	13,25,030
2230 01 1 (0	02) District Establishment	0 02.	. Wages	Voted-Sixth-Schedule-Jaintia	82,977
2230 01 1 (0	02) District Establishment		. Rent, Rates And	Voted-Sixth-Schedule-Jaintia	1,27,000
L	04) Strengthening Of The Directorate District abour Office And Opening Of Sub-Divisional Offices.		1) Salaries, Sumtuary lowance	Voted-Sixth-Schedule-Jaintia	52,22,628
L	04) Strengthening Of The Directorate District abour Office And Opening Of Sub-Divisional Offices.	0 02.	. Wages	Voted-Sixth-Schedule-Jaintia	99,687
L	04) Strengthening Of The Directorate District abour Office And Opening Of Sub-Divisional Offices.	0 (06	6) Medical Treatment	Voted-Sixth-Schedule-Jaintia	4,60,154
					73,17,476

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Т	Demai	nd ·	31 ADMIN	IICTD A	TION OF LABOUR	DEDARTMEN'	т								
					THON OF LABOUR	DEIAKTMEN	1								
D	epart	ment :	Labour Depar	tment											
T	reasu	ry	Jowai Treasury	7											
Ď	.D.O.	:	2200003 Vice	Princip	pal Industrial Training	Institute Jowa	i								
Me	onth o	of Acco	ount: APR/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	454	Voucher	55,128	0	0	0	55,128	55,128
			Trade)				Voted-Sixth- Schedule-Jaintia	5	Voucher	10,74,716	0	73,000	8,800	9,92,916	10,74,716
						Total Object H	Iead <i>1 :</i>			11,29,844	0	73,000	8,800	10,48,044	11,29,844
						Total Sub Hea	d :			11,29,844	0	73,000	8,800	10,48,044	11,29,844
						Total Minor H	[ead 3:			11,29,844	0	73,000	8,800	10,48,044	11,29,844
						Total Sub Maj	or Head β :			11,29,844	0	73,000	8,800	10,48,044	11,29,844
						Total Major H	ead 2230:			11,29,844	0	73,000	8,800	10,48,044	11,29,844
						Total of Montl	ı :			11,29,844	0	73,000	8,800	10,48,044	11,29,844
Me	onth o	of Acco	ount: MAY/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	83	Voucher	10,74,716	0	73,000	0	10,01,716	10,74,716
			Trade)			Total Object H	Iead 1 :			10,74,716	0	73,000	0	10,01,716	10,74,716
						Total Sub Hea	d :			10,74,716	0	73,000	0	10,01,716	10,74,716
						Total Minor H	[ead 3:			10,74,716	0	73,000	0	10,01,716	10,74,716
						Total Sub Maj	or Head 3:			10,74,716	0	73,000	0	10,01,716	10,74,716

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Run Date:

Demand:	31 ADMIN	IISTR <i>A</i>	TION OF LABOUR	DEPARTMEN	T								
Department :	Labour Depar	tment											
Treasury	Jowai Treasury												
D.D.O. :	2200003 Vice	Princi	pal Industrial Trainin	g Institute Jowa	i								
Month of Account:	: MAY/2024												
Major Sub Minor S Head Major Head Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230				Total Major H	lead 2230:			10,74,716	0	73,000	0	10,01,716	10,74,716
				Total of Month	h :			10,74,716	0	73,000	0	10,01,716	10,74,716
Month of Account:	: JUN/2024												
Major Sub Minor S Head Major Head He		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head		S-11111				(State)		8009	- 7610		(A.G.))
	Industrial Training Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	535	Voucher	10,74,716	0	73,000	0	10,01,716	10,74,716
Trade	e)				Voted-Sixth- Schedule-Jaintia	645	Voucher	75,000	0	0	0	75,000	75,000
				Total Object H	Iead 1:			11,49,716	0	73,000	0	10,76,716	11,49,716
				Total Sub Hea	d :			11,49,716	0	73,000	0	10,76,716	11,49,716
				Total Minor H	[ead 3:			11,49,716	0	73,000	0	10,76,716	11,49,716
				Total Sub Maj	or Head β :			11,49,716	0	73,000	0	10,76,716	11,49,716
				Total Major H	lead 2230:			11,49,716	0	73,000	0	10,76,716	11,49,716
				Total of Month	h :			11,49,716	0	73,000	0	10,76,716	11,49,716
Month of Account:	: JUL/2024												
Major Sub Minor S Head Major Head He Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))

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Run Date:

Den	and:	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN'	T								
Depa	rtment	Labour Depar	tment											
Trea	sury	Jowai Treasur	<i>y</i>											
D.D.	O.:	2200003 Vice	Princi	pal Industrial Training	g Institute Jowa	i								
Mont	h of Acco	ount: JUL/2024												
Major Su Head Ma	ıb Mino	r Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Ma	-	i Heau	Head		Schille				(State)	·	8009	- 7610	•	(A.G.))
2230 03	003	(01) Industrial Training Inst.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	293	Voucher	10,74,716	0	73,000	8,800	9,92,916	10,74,716
		Trade)			Total Object H	Head 1:			10,74,716	0	73,000	8,800	9,92,916	10,74,716
					Total Sub Hea	d:			10,74,716	0	73,000	8,800	9,92,916	10,74,716
					Total Minor H	lead 3:			10,74,716	0	73,000	8,800	9,92,916	10,74,716
					Total Sub Maj	or Head $3:$			10,74,716	0	73,000	8,800	9,92,916	10,74,716
					Total Major H	lead 2230:			10,74,716	0	73,000	8,800	9,92,916	10,74,716
					Total of Montl	h :			10,74,716	0	73,000	8,800	9,92,916	10,74,716
Mont	h of Acc	ount: AUG/2024												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
He He		i Heau	Head		Schille				(State)	-	8009	- 7610		(A.G.))
2230 03	003	(01) Industrial Training Inst.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	592	Voucher	10,99,475	0	73,000	8,800	10,17,675	10,99,475
		Trade)		1 monume		Voted-Sixth- Schedule-Jaintia	605	Voucher	25,000	0	0	0	25,000	25,000
						Voted-Sixth- Schedule-Jaintia	606	Voucher	25,000	0	0	0	25,000	25,000
. 1	1				Total Object H	Tead 1 ·			11,49,475	0	73,000	8,800	10,67,675	11,49,475
					Total Object 1	icuu i .			, ,					
				02. Wages	Total Object I	Voted-Sixth- Schedule-Jaintia	1207	Voucher	19,050	0	0	0	19,050	19,050

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D	emai	nd:	31 ADMIN	ISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
D	enart	ment	: Labour Depart	ment											
	reasu		Jowai Treasury												
-					17 1 4 17 17	T T									
	.D.O.			Princi	pal Industrial Training	g Institute Jowa									
Mo	onth o	of Acc	ount: AUG/2024								D 1 4	D 1 (*)		NT 4 A	C
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		Schille				(State)	·		- 7610		(A.G.))
2230	03	003	(01) Industrial Training 1		02. Wages	Total Object I	Head 2:			61,770	0	0	0	61,770	61,770
			Inst.(Introduction Of New Trade)			Total Sub Hea	ıd:			12,11,245	0	73,000	8,800	11,29,445	12,11,245
						Total Minor H	Iead 3:			12,11,245	0	73,000	8,800	11,29,445	12,11,245
]						Total Sub Ma	jor Head $3:$			12,11,245	0	73,000	8,800	11,29,445	12,11,245
						Total Major H	Iead 2230:			12,11,245	0	73,000	8,800	11,29,445	12,11,245
						Total of Mont	h :			12,11,245	0	73,000	8,800	11,29,445	12,11,245
Mo	onth o	of Acc	ount: SEP/2024												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		Semic				(State)		8009	- 7610		(A.G.))
2230	03	003	(01) Industrial Training 1 Inst.(Introduction Of New	<u> </u>	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	200	Voucher	11,24,475	0	73,000	8,800	10,42,675	11,24,475
			Trade)			Total Object I	Head 1:			11,24,475	0	73,000	8,800	10,42,675	11,24,475
						Total Sub Hea	ıd :			11,24,475	0	73,000	8,800	10,42,675	11,24,475
						Total Minor H	Iead 3:			11,24,475	0	73,000	8,800	10,42,675	11,24,475
						Total Sub Ma	jor Head 3:			11,24,475	0	73,000	8,800	10,42,675	11,24,475
						Total Major H	Iead 2230:			11,24,475	0	73,000	8,800	10,42,675	11,24,475
						Total of Mont	h :			11,24,475	0	73,000	8,800	10,42,675	11,24,475

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	-							
Demand:	31 ADMINISTRATION OF LABOUR DEPARTMEN	NT						
Department :	Labour Department							
Treasury	Jowai Treasury							
D.D.O. :	2200003 Vice Principal Industrial Training Institute Jow	ai						
	Total of DDC	2200003:	67,64	4,712 0	4,38,000	35,200	62,91,512	67,64,712
Reconciliation	Portion							
Internal Adjustm	ent of A.G. Office:							
	DDO wi	ise Total (Original +Re	econcilation+IA):					67,64,712
Summary of DDC	O wise expenditure							
		1) Salaries, Sumtuary llowance	Voted-Sixth-Schedule-Jaintia					67,02,942
	(01) Industrial Training Inst.(Introduction Of 1 02 New Trade)	2. Wages	Voted-Sixth-Schedule-Jaintia					61,770
								67,64,712

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Run Date:

Γ)emar	nd:	31 ADMI	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Т								
D	epart	ment:	Labour Depar	rtment											
T	reasu	ry	Nongstoin Tre	easury											
Ď	.D.O.	:	2200001 Ass	istant E	mployment Officer D	istrict Employm	nent Exchange Nor	ngstoin We	st Khasi Hills						
Mo	onth o	of Accou	int: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.)
2230	02	È	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	431	Voucher	3,944	0	0	0	3,944	3,94
			nformation Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	64	Voucher	77,999	0	0	0	77,999	77,99
						Total Object I	Head 1:			81,943	0	0	0	81,943	81,94
						Total Sub Hea	ıd:			81,943	0	0	0	81,943	81,94
						Total Minor H	Iead 4:			81,943	0	0	0	81,943	81,94
			District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	428	Voucher	14,256	0	0	0	14,256	14,25
		l N	Exchanges At Hongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Khasi	67	Voucher	2,86,103	5,000	7,000	8,800	2,65,303	2,81,10
						Total Object I	Head 1:			3,00,359	5,000	7,000	8,800	2,79,559	2,95,35
						Total Sub Hea	nd:			3,00,359	5,000	7,000	8,800	2,79,559	2,95,35
						Total Minor H	Iead 101 :			3,00,359	5,000	7,000	8,800	2,79,559	2,95,35
						Total Sub Maj	jor Head 2:			3,82,302	5,000	7,000	8,800	3,61,502	3,77,30
						Total Major H	Iead 2230:			3,82,302	5,000	7,000	8,800	3,61,502	3,77,30
						Total of Mont	h :			3,82,302	5,000	7,000	8,800	3,61,502	3,77,30
Mo	onth o	of Accou	mt: MAY/2024	<u> </u>											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head			Head						(State)		8009	- 7610		(A.G.)

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Run Date:

Der	mand:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMENT									
Dep	partment :	Labour Depar	rtment											
Tre	asury	Nongstoin Tre	easury											
D.D	0.0.:	2200001 Ass	istant E	mployment Officer D	istrict Employment	t Exchange Non	gstoin Wes	st Khasi Hills						
Mon	th of Acco	ount: MAY/2024												
•	Sub Minor ajor Head		Sub Sub	Object Head	Categorised F	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
	ead		Head						(State)		8009	- 7610		(A.G.)
2230 02		(01) Establishment Of Employment Market Information Unit In	0	(01) Salaries, Sumtuary Allowance		oted-Sixth-chedule-Khasi	109	Voucher	77,999	0	0	0	77,999	77,99
		Employment Exchanges-			Total Object Hea	ad 1:			77,999	0	0	0	77,999	77,99
					Total Sub Head	:			77,999	0	0	0	77,999	77,99
					Total Minor Hea	d 4:			77,999	0	0	0	77,999	77,99
		(05) Establishment Of District Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Khasi	108	Voucher	2,86,103	5,000	7,000	8,800	2,65,303	2,81,10
		Nongstoin/Williamnagar			Total Object Hea	nd 1:			2,86,103	5,000	7,000	8,800	2,65,303	2,81,10
		And Resubelpara-		02. Wages		oted-Sixth- chedule-Khasi	464	Voucher	35,380	0	0	0	35,380	35,38
						oted-Sixth- chedule-Khasi	557	Voucher	4,000	0	0	0	4,000	4,00
					Total Object Hea	ad 2:			39,380	0	0	0	39,380	39,38
					Total Sub Head	:			3,25,483	5,000	7,000	8,800	3,04,683	3,20,48
					Total Minor Hea	d 101:			3,25,483	5,000	7,000	8,800	3,04,683	3,20,48
					Total Sub Major	Head 2:			4,03,482	5,000	7,000	8,800	3,82,682	3,98,48
					Total Major Hea	d 2230:			4,03,482	5,000	7,000	8,800	3,82,682	3,98,48
					Total of Month	:			4,03,482	5,000	7,000	8,800	3,82,682	3,98,48
Mon	th of Acco	ount: JUN/2024												
•	Sub Minor ajor Head		Sub Sub	Object Head	Categorised P	Plan/Non-Plan	T.V. No.	Type			Deduction (as per A.G			

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Run Date:

D	emar	nd:	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depar	tment											
T	reasu	ıry	Nongstoin Tre	asury											
D	.D.O.	:	2200001 Assi	stant E	mployment Officer D	istrict Employm	ent Exchange Nor	ngstoin Wes	st Khasi Hills						
Mo	onth o	of Accou	int: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02	È	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	85	Voucher	77,999	0	0	0	77,999	77,999
			nformation Unit In Employment Exchanges-			Total Object H	Head 1 :			77,999	0	0	0	77,999	77,999
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	397	Voucher	25,000	0	0	0	25,000	25,000
						Total Object H	Head 13:			25,000	0	0	0	25,000	25,000
						Total Sub Hea	d:			1,02,999	0	0	0	1,02,999	1,02,999
						Total Minor H	lead <i>4 :</i>			1,02,999	0	0	0	1,02,999	1,02,999
			District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	86	Voucher	2,86,103	5,000	7,000	8,800	2,65,303	2,81,103
		N	Exchanges At Nongstoin/Williamnagar			Total Object H	Head 1 :			2,86,103	5,000	7,000	8,800	2,65,303	2,81,103
			and Resubelpara-		02. Wages		Voted-Sixth- Schedule-Khasi	343	Voucher	17,690	0	0	0	17,690	17,690
						Total Object H	Head 2 :			17,690	0	0	0	17,690	17,690
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	396	Voucher	5,684	0	0	0	5,684	5,684
							Voted-Sixth- Schedule-Khasi	398	Voucher	9,316	0	0	0	9,316	9,316
						Total Object H	Head 13:			15,000	0	0	0	15,000	15,000
						Total Sub Hea	d:			3,18,793	5,000	7,000	8,800	2,97,993	3,13,793
						Total Minor H	lead 101 :			3,18,793	5,000	7,000	8,800	2,97,993	3,13,793
						Total Sub Maj	jor Head 2:			4,21,792	5,000	7,000	8,800	4,00,992	4,16,792

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D	emar	nd:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN'	Τ								
De	epart	ment :	Labour Depar	tment											
Tr	reasu	ry	Nongstoin Tre	asury											
Ď.	D.O.	:	2200001 Assi	stant E	mployment Officer Di	istrict Employm	ent Exchange Nor	ngstoin Wes	st Khasi Hills						
Mo	nth o	of Accou	nt: JUN/2024												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230						Total Major H	lead 2230:			4,21,792	5,000	7,000	8,800	4,00,992	4,16,792
						Total of Montl	ı :			4,21,792	5,000	7,000	8,800	4,00,992	4,16,792
Mo	nth o	f Accou	nt: JUL/2024												
Major Sub Minor Sub Su Head Major Head Head Su					Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2 011110				(State)		8009	- 7610		(A.G.))
2230	02	Ė	mployment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	137	Voucher	77,999	0	0	0	77,999	77,999
			nformation Unit In mployment Exchanges-			Total Object H	Iead <i>1 :</i>			77,999	0	0	0	77,999	77,999
						Total Sub Hea	d :			77,999	0	0	0	77,999	77,999
						Total Minor H	lead 4:			77,999	0	0	0	77,999	77,999
		È	05) Establishment Of vistrict Employment xchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	138	Voucher	2,86,103	5,000	7,000	8,800	2,65,303	2,81,103
			ongstoin/Williamnagar			Total Object E	Iead <i>1 :</i>			2,86,103	5,000	7,000	8,800	2,65,303	2,81,103
		A	nd Resubelpara-		02. Wages		Voted-Sixth- Schedule-Khasi	526	Voucher	17,690	0	0	0	17,690	17,690
						Total Object H	lead 2 :			17,690	0	0	0	17,690	17,690
						Total Sub Hea	d :			3,03,793	5,000	7,000	8,800	2,82,993	2,98,793
						Total Minor H	lead 101 :			3,03,793	5,000	7,000	8,800	2,82,993	2,98,793
						Total Sub Maj	or Head 2:			3,81,792	5,000	7,000	8,800	3,60,992	3,76,792
								-	•		•		-		

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Run Date:

Dema	and :	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN'	Γ								
Depar	tment	: Labour Depar	tment											
Treas	ury	Nongstoin Tre	asury											
). :	2200001 Assi	stant E	mployment Officer D	istrict Employme	ent Exchange Nor	ngstoin Wes	t Khasi Hills						
		ount: JUL/2024												
									Gross	Deduction	Deduction A	Amount	Net Amount	Gross
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G		(as per SOP)	Amoun
Hea			Head		S 4				(State)		8009	- 7610		(A.G.)
2230					Total Major H	ead 2230:			3,81,792	5,000	7,000	8,800	3,60,992	3,76,792
					Total of Month	ı :			3,81,792	5,000	7,000	8,800	3,60,992	3,76,792
Month	of Acco	ount: AUG/2024												
Major Sub				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head Majo Hea		l Head	Sub Head		Schme				(State)	by DDO	8009	- 7610	(as per SOI)	(A.G.))
	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	91	Voucher	80,144	0	0	0	80,144	80,144	
		Information Unit In Employment Exchanges-			Total Object H	Iead 1 :			80,144	0	0	0	80,144	80,144
					Total Sub Hea	d :			80,144	0	0	0	80,144	80,144
					Total Minor H	ead 4:			80,144	0	0	0	80,144	80,144
	101	District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	92	Voucher	2,94,655	5,000	7,000	8,800	2,73,855	2,89,655
		Exchanges At Nongstoin/Williamnagar			Total Object H	Iead 1 :			2,94,655	5,000	7,000	8,800	2,73,855	2,89,655
		And Resubelpara-		02. Wages		Voted-Sixth- Schedule-Khasi	357	Voucher	17,690	0	0	0	17,690	17,690
					Total Object H	lead 2 :			17,690	0	0	0	17,690	17,690
					Total Sub Hea	d :			3,12,345	5,000	7,000	8,800	2,91,545	3,07,345
					Total Minor H	ead 101:			3,12,345	5,000	7,000	8,800	2,91,545	3,07,345
					Total Sub Maj	or Head 2:			3,92,489	5,000	7,000	8,800	3,71,689	3,87,489

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Run Date:

Den	nand	:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
Depa	artm	ent :	Labour Depar	tment											
Trea	asurv		Nongstoin Tre	asury											
: D.D.					mployment Officer D	istrict Employm	ent Evchange Nor	agstoin Wes	et Khaci Hille						
				Stant Li	inployment Officer D	Tstrict Employii	Litt Exchange 1401	igstom wes	st Kiiasi IIIIis						
			t: AUG/2024							Gross	Deduction	Deduction A	\	Net Amount	Gross
Major Su Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
	ead	icau i	leau	Head		Scillie				(State)	-	8009	- 7610		(A.G.))
2230						Total Major H	Iead 2230:			3,92,489	5,000	7,000	8,800	3,71,689	3,87,489
						Total of Mont	h :			3,92,489	5,000	7,000	8,800	3,71,689	3,87,489
Mont	h of A	Accoun	t: SEP/2024												
Major Su				Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction A		Net Amount	Gross
Head Ma	ajor F ead	Iead F	Head	Sub Head		Schme				Amount (State)	by DDO	(as per A.G.	- 7610	(as per SOP)	Amount (A.G.))
Пе	eau			пеац								0007	- /010		, , , ,
2230 02	2 00	Emj	ployment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	82	Voucher	80,144	0	0	0	80,144	80,144
			ormation Unit In ployment Exchanges-			Total Object I	Head 1:			80,144	0	0	0	80,144	80,144
					02. Wages		Voted-Sixth- Schedule-Khasi	411	Voucher	1,750	0	0	0	1,750	1,750
							Voted-Sixth- Schedule-Khasi	412	Voucher	17,690	0	0	0	17,690	17,690
						Total Object I	Head 2:			19,440	0	0	0	19,440	19,440
						Total Sub Hea	nd:			99,584	0	0	0	99,584	99,584
						Total Minor H	Iead <i>4</i> :			99,584	0	0	0	99,584	99,584
	10	Dist	trict Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	565	Voucher	81,145	0	0	0	81,145	81,145
		Nor	changes At ngstoin/Williamnagar I Resubelpara-				Voted-Sixth- Schedule-Khasi	83	Voucher	2,94,655	0	7,000	6,600	2,81,055	2,94,655
			. resubcipara-			Total Object I	Head 1:			3,75,800	0	7,000	6,600	3,62,200	3,75,800
					02. Wages		Voted-Sixth- Schedule-Khasi	410	Voucher	5,000	0	0	0	5,000	5,000

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Demand: 31 ADMINISTRATION OF LABOUR	DEPARTMENT						
Department: Labour Department							
Treasury Nongstoin Treasury							
· · · · · · · · · · · · · · · · · · ·	Satisface Francisco Francisco Normale	.'. W Whee' IY'll					
D.D.O.: 2200001 Assistant Employment Officer D	Pistrict Employment Exchange Nongsto	oin West Khasi Hills					
Month of Account: SEP/2024		G	Deduction	D. J 4	4	Net Amount	C
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan T. Schme	.V. No. Type Gross Amount	by DDO	Deduction Andreas (as per A.G.		(as per SOP)	Gross Amount
Head Head Head	Schnie	(State)		8009	- 7610		(A.G.))
2230 02 101 (05) Establishment Of 0 02. Wages	Total Object Head 2 :	5,000	0	0	0	5,000	5,000
District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	Total Sub Head:	3,80,800	0	7,000	6,600	3,67,200	3,80,800
	Total Minor Head 101:	3,80,800	0	7,000	6,600	3,67,200	3,80,800
	Total Sub Major Head 2:	4,80,384	0	7,000	6,600	4,66,784	4,80,384
	Total Major Head 2230:	4,80,384	0	7,000	6,600	4,66,784	4,80,384
	Total of Month:	4,80,384	0	7,000	6,600	4,66,784	4,80,384
Reconciliation Portion	Total of DDO 2200001:	24,62,241	25,000	42,000	50,600	23,44,641	24,37,241
Internal Adjustment of A.G. Office:							
Summary of DDO wise expenditure	DDO wise Total (Original +Re	econcilation+IA) :					24,37,241
2230 02 4 (01) Establishment Of Employment Market Information Unit In Employment Exchange		Voted-Sixth-Schedule-Khasi					4,76,228
2230 02 4 (01) Establishment Of Employment Market Information Unit In Employment Exchange	0 02. Wages	Voted-Sixth-Schedule-Khasi					19,440
2230 02 4 (01) Establishment Of Employment Market Information Unit In Employment Exchange	0 (13) Office Expenses	Voted-Sixth-Schedule-Khasi					25,000
(05) Establishment Of District Employment	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi					

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Run Date:

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18/10/2024

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Demand :	31 ADMINISTRATION OF LABOUR D	EPART	MENT		
Department :	Labour Department				
Treasury	Nongstoin Treasury				
D.D.O. :	2200001 Assistant Employment Officer Distr	rict Emp	ployment Exchange Nongs	toin West Khasi Hills	
Summary of DDO v	wise expenditure				
	Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	Allowance		18,04,123
E	05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages	Voted-Sixth-Schedule-Khasi	97,450
E	05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	15,000
					24,37,241

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Run Date:

I	Dema	nd :	31 ADI	MINISTRA	TION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour De	partment											
Т	reasu	ıry	Nongstoin	Treasury											
Ė	D.O.	.:	2200002 I	_abour Insp	pector I/C District La	bour Officer W	est Khasi Hills								
M	onth (of Accou	int: APR/2024												
Head	Majo	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	135	Voucher	79,499	0	0	0	79,499	79,499
							Voted-Sixth- Schedule-Khasi	506	Voucher	3,944	0	0	0	3,944	3,944
						Total Object H	Iead 1 :			83,443	0	0	0	83,443	83,443
						Total Sub Hea	d :			83,443	0	0	0	83,443	83,443
						Total Minor H	lead 1:			83,443	0	0	0	83,443	83,443
						Total Sub Maj	or Head 1:			83,443	0	0	0	83,443	83,443
						Total Major H	lead 2230:			83,443	0	0	0	83,443	83,443
						Total of Montl	h :			83,443	0	0	0	83,443	83,443
M	onth (of Accou	int: MAY/2024	1											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	368	Voucher	79,499	0	0	0	79,499	79,499
						Total Object H	Iead 1:			79,499	0	0	0	79,499	79,499
						Total Sub Hea	d :			79,499	0	0	0	79,499	79,499
						Total Minor H	lead 1:			79,499	0	0	0	79,499	79,499
		_				Total Sub Maj	or Head 1:			79,499	0	0	0	79,499	79,499

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Run Date:

Demand:	31 ADMINISTRA	ATION OF LABOUR	DEPARTMENT	Γ								
Department :	Labour Department											
Treasury	Nongstoin Treasury											
D.D.O. :	2200002 Labour Insp	pector I/C District La	bour Officer We	est Khasi Hills								
Month of Account:	MAY/2024											
Major Sub Minor Sul Head Major Head Hea Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230			Total Major H	ead 2230:			79,499	0	0	0	79,499	79,499
			Total of Month	:			79,499	0	0	0	79,499	79,499
Month of Account:	JUN/2024											
Major Sub Minor Sul Head Major Head Hea		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
Head	Head						(State)		8009	- 7610		(A.G.))
2230 01 001 (02) Di Establis	istrict 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	93	Voucher	79,499	0	0	0	79,499	79,499
			Total Object H	ead 1 :			79,499	0	0	0	79,499	79,499
			Total Sub Head	d :			79,499	0	0	0	79,499	79,499
			Total Minor H	ead 1:			79,499	0	0	0	79,499	79,499
			Total Sub Maj	or Head 1:			79,499	0	0	0	79,499	79,499
			Total Major H	ead 2230:			79,499	0	0	0	79,499	79,499
			Total of Month	ı :			79,499	0	0	0	79,499	79,499
Month of Account:	JUL/2024											
Major Sub Minor Sul Head Major Head Hea		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	Head						(State)		8009	- 7610		(A.G.))
2230 01 001 (02) Di Establis	istrict 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	147	Voucher	79,499	0	0	0	79,499	79,499

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Run Date:

I	Demai	nd :	31 ADN	MINISTRA	TION OF LABOUR	DEPARTMEN	T								
L	epart	ment :	Labour De												
T	reasu	ry	Nongstoin '	Treasury											
Ď).D.O.	:	2200002 L	abour Insp	ector I/C District La	bour Officer W	est Khasi Hills								
M	onth o	of Acco	unt: JUL/2024												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object I	Iead 1 :			79,499	0	0	0	79,499	79,499
						Total Sub Hea	d:			79,499	0	0	0	79,499	79,499
						Total Minor H	lead 1:			79,499	0	0	0	79,499	79,499
						Total Sub Maj	or Head 1:			79,499	0	0	0	79,499	79,499
						Total Major H	lead 2230:			79,499	0	0	0	79,499	79,499
						Total of Mont	h :			79,499	0	0	0	79,499	79,499
M	onth o	of Acco	unt: AUG/2024												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	98	Voucher	81,644	0	0	0	81,644	81,644
						Total Object I	Iead 1 :			81,644	0	0	0	81,644	81,644
						Total Sub Hea	d:			81,644	0	0	0	81,644	81,644
						Total Minor H	lead 1:			81,644	0	0	0	81,644	81,644
						Total Sub Maj	or Head 1:			81,644	0	0	0	81,644	81,644
						Total Major H	lead 2230:			81,644	0	0	0	81,644	81,644
						Total of Mont	h :			81,644	0	0	0	81,644	81,644

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	Dema		31	ADMINISTD	ATION OF LABOUR	DEDADTMEN	T								
1	Dema	iiiu ;	31	ADMINISTRA	ATION OF LABOUR	DEFARTMEN	1								
D) epar	tment:	Labou	r Department											
Т	reası	ury	Nongs	stoin Treasury											
Ė).D.O) . :	22000	02 Labour Ins	pector I/C District La	bour Officer W	est Khasi Hills								
M	onth	of Accou	int: SEP/2	.024											
Major Head	Sub	Minor or Head	Sub		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	84	Voucher	81,644	. 0	0	0	81,644	81,644
						Total Object I	Head 1:			81,644	0	0	0	81,644	81,644
ı						Total Sub Hea	nd:			81,644	. 0	0	0	81,644	81,644
i						Total Minor H	Head 1:			81,644	0	0	0	81,644	81,644
i						Total Sub Ma	jor Head 1:			81,644	0	0	0	81,644	81,644
						Total Major H	Head 2230:			81,644	0	0	0	81,644	81,644
						Total of Mont	h :			81,644	0	0	0	81,644	81,644
1						Total of DDO	2200002:			4,85,228	0	0	0	4,85,228	4,85,228
Re	conc	iliation	Portion												
In	terna	l Adjustr	nent of A.G.	Office:											
Sun	ımar_	y of DD	O wise exp	enditure_		DDO wis	se Total (Original	+Reconcil	ation+IA) :						4,85,228
223	30 0:	1 1	(02) Distri	ict Establishm	ent) Salaries, Sumtua lowance	ary Voted	-Sixth-Schedu	ıle-Khasi					4,85,228
															4,85,228

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Run Date:

Dei	man	d :	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN'	Т								
Dep	partn	nent :	Labour Depar	tment											
Tre	asur	y	Nongstoin Tre	asury											
D.D	0.0.	:	2200003 Vice	Princi	pal Industrial Training	g Institute Nong	stoin West Khasi	Hills							
Mon	th of	f Accou	nt: APR/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	lead		IIcau	Head		Semme				(State)		8009	- 7610		(A.G.))
2230 0	13	003 (0	5) Setting Of New I.T.I.	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	430	Voucher	31,528	0	0	0	31,528	31,528
							Voted-Sixth- Schedule-Khasi	70	Voucher	6,31,834	0	1,13,500	0	5,18,334	6,31,834
						Total Object H	Iead <i>1 :</i>			6,63,362	0	1,13,500	0	5,49,862	6,63,362
						Total Sub Hea	d :			6,63,362	0	1,13,500	0	5,49,862	6,63,362
						Total Minor H	Lead 3:			6,63,362	0	1,13,500	0	5,49,862	6,63,362
						Total Sub Maj	or Head 3:			6,63,362	0	1,13,500	0	5,49,862	6,63,362
						Total Major H	lead 2230:			6,63,362	0	1,13,500	0	5,49,862	6,63,362
						Total of Montl	h :			6,63,362	0	1,13,500	0	5,49,862	6,63,362
Mon	th of	f Accou	nt: MAY/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	lead			Head						(State)		8009	- 7610		(A.G.))
2230 0	13	003 (0	5) Setting Of New I.T.I.	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	107	Voucher	6,31,834	0	1,13,500	0	5,18,334	6,31,834
							Voted-Sixth- Schedule-Khasi	481	Voucher	71,500	0	0	0	71,500	71,500
							Voted-Sixth- Schedule-Khasi	482	Voucher	65,041	0	0	0	65,041	65,041
						Total Object H	Iead 1 :			7,68,375	0	1,13,500	0	6,54,875	7,68,375
						Total Sub Hea	d :			7,68,375	0	1,13,500	0	6,54,875	7,68,375

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I	Demai	nd :	31 ADMIN	ISTR <i>A</i>	ATION OF LABOUR	DEPARTMENT	1								
D	epart	ment :	Labour Depart	ment											
Т	reasu	ry	Nongstoin Trea	sury											
Ď	.D.O.	:	2200003 Vice	Princi	pal Industrial Training	g Institute Nongs	stoin West Khasi	Hills							
M	onth (of Accou	nt: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003				Total Minor Ho	ead 3:			7,68,375	0	1,13,500	0	6,54,875	7,68,375
						Total Sub Majo	or Head 3:			7,68,375	0	1,13,500	0	6,54,875	7,68,375
						Total Major Ho	ead 2230:			7,68,375	0	1,13,500	0	6,54,875	7,68,375
						Total of Month	:			7,68,375	0	1,13,500	0	6,54,875	7,68,375
M	onth (of Accou	nt: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		Semie				(State)		8009	- 7610		(A.G.))
2230	03	003 (0	5) Setting Of New I.T.I.	j	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	84	Voucher	6,31,834	0	1,13,500	0	5,18,334	6,31,834
						Total Object H	ead 1:			6,31,834	0	1,13,500	0	5,18,334	6,31,834
						Total Sub Head	l:			6,31,834	0	1,13,500	0	5,18,334	6,31,834
						Total Minor He	ead 3:			6,31,834	0	1,13,500	0	5,18,334	6,31,834
						Total Sub Majo	or Head 3:			6,31,834	0	1,13,500	0	5,18,334	6,31,834
						Total Major He	ead 2230:			6,31,834	0	1,13,500	0	5,18,334	6,31,834
						Total of Month	:			6,31,834	0	1,13,500	0	5,18,334	6,31,834
M	onth (of Accou	nt: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре		Deduction by DDO	Deduction A (as per A.G.			

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D	eman	ıd:	31 AI	OMINISTR.	ATION OF LABOUR	DEPARTMEN	Γ								
De	eparti	ment :	Labour I	Department											
Tr	easu	ry	Nongstoi	n Treasury											
D.	D.O.	:	2200003	Vice Princi	ipal Industrial Training	g Institute Nong	stoin West Khasi	Hills							
Mo	nth o	f Accou	nt: JUL/2024	ļ											
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	03	003 (0	95) Setting Of New	I.T.I. 5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	140	Voucher	6,31,834	0	1,13,500	0	5,18,334	6,31,83
							Voted-Sixth- Schedule-Khasi	471	Voucher	67,140	0	0	0	67,140	67,14
							Voted-Sixth- Schedule-Khasi	527	Voucher	39,780	0	0	0	39,780	39,780
						Total Object H	lead 1 :			7,38,754	0	1,13,500	0	6,25,254	7,38,75
						Total Sub Hea	d :			7,38,754	0	1,13,500	0	6,25,254	7,38,754
						Total Minor H	Lead 3:			7,38,754	0	1,13,500	0	6,25,254	7,38,75
						Total Sub Maj	or Head 3:			7,38,754	0	1,13,500	0	6,25,254	7,38,75
						Total Major H	lead 2230:			7,38,754	0	1,13,500	0	6,25,254	7,38,75
						Total of Month	1:			7,38,754	0	1,13,500	0	6,25,254	7,38,754
Mo	nth o	f Accou	nt: AUG/202	4											
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	03	003 (0	95) Setting Of New	I.T.I. 5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	96	Voucher	6,49,369	0	1,07,500	0	5,41,869	6,49,369
						Total Object H	lead 1 :			6,49,369	0	1,07,500	0	5,41,869	6,49,369
						Total Sub Hea	d :			6,49,369	0	1,07,500	0	5,41,869	6,49,369
						Total Minor H	lead 3:			6,49,369	0	1,07,500	0	5,41,869	6,49,369

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n	eman	.d •	31 ADMIN	JICTD	TION OF LABOUR	DEDARTMEN									
					TION OF LABOUR	DEFARTMEN	1								
Do	epartı	ment :	Labour Depar	tment											
Tı	reasui	ry	Nongstoin Tre	asury											
D.	D.O.	:	2200003 Vice	Princi	pal Industrial Training	g Institute Nong	gstoin West Khasi	Hills							
Mo	onth o	f Accou	nt: AUG/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03					Total Sub Maj	jor Head 3:			6,49,369	0	1,07,500	0	5,41,869	6,49,369
						Total Major H	lead 2230:			6,49,369	0	1,07,500	0	5,41,869	6,49,369
						Total of Mont	h :			6,49,369	0	1,07,500	0	5,41,869	6,49,369
Mo	onth o	f Accou	nt: SEP/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2230	03	003 (0.	5) Setting Of New I.T.I.	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	485	Voucher	36,180	0	0	0	36,180	36,180
							Voted-Sixth- Schedule-Khasi	89	Voucher	6,49,369	0	1,07,500	0	5,41,869	6,49,369
							Voted-Sixth- Schedule-Khasi	90	Voucher	4,800	0	0	0	4,800	4,800
						Total Object I	Head 1 :			6,90,349	0	1,07,500	0	5,82,849	6,90,349
						Total Sub Hea	d:			6,90,349	0	1,07,500	0	5,82,849	6,90,349
						Total Minor H	lead 3:			6,90,349	0	1,07,500	0	5,82,849	6,90,349
						Total Sub Maj	jor Head 3:			6,90,349	0	1,07,500	0	5,82,849	6,90,349
						Total Major H	Iead 2230:			6,90,349	0	1,07,500	0	5,82,849	6,90,349
						Total of Mont	h :			6,90,349	0	1,07,500	0	5,82,849	6,90,349
1												6,69,000			

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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18/10/2024

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Demand :	31 ADMINISTRATION OF LABOUR DEPARTMENT	
Demand :	31 ADMINISTRATION OF LABOUR DEFARTMENT	
Department:	Labour Department	
Treasury	Nongstoin Treasury	
D.D.O. :	2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills	
Reconciliation Po	ortion	
Internal Adjustmen	et of A.G. Office:	
	DDO wise Total (Original +Reconcilation+IA):	41,42,043
Summary of DDO w	vise expenditure_	
2220 02 2 (0	5) G (4) O(N 1771 5 (04) G 1 1 0 4 N 1 1 1 1 1 1 1 1 1	41 42 042
2230 03 3 (0	5) Setting Of New I.T.I. 5 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	41,42,043
		41,42,043

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D	emar	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depa	rtment											
T	reasu	ry	Nongstoin Tr	easury											
D	.D.O.	:	2200004 De	puty Lab	our Commissioner W	est Khasi Hills	District Nongstoin								
Mo	onth o	of Acco	ount: APR/2024												
Major Head I			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	503	Voucher	3,760	0	0	0	3,760	3,760
							Voted-Sixth- Schedule-Khasi	68	Voucher	76,085	0	7,000	0	69,085	76,085
						Total Object I	Head 1:			79,845	0	7,000	0	72,845	79,845
					02. Wages		Voted-Sixth- Schedule-Khasi	232	Voucher	12,060	0	0	0	12,060	12,060
						Total Object I	Head 2 :			12,060	0	0	0	12,060	12,060
						Total Sub Hea	d:			91,905	0	7,000	0	84,905	91,905
			(04) Strengthening Of The Directorate District	ie0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	136	Voucher	2,34,857	0	0	0	2,34,857	2,34,857
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	502	Voucher	33,240	0	0	0	33,240	33,240
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	504	Voucher	11,832	0	0	0	11,832	11,832
							Voted-Sixth- Schedule-Khasi	505	Voucher	7,112	0	0	0	7,112	7,112
							Voted-Sixth- Schedule-Khasi	62	Voucher	6,61,328	0	8,500	0	6,52,828	6,61,328
							Voted-Sixth- Schedule-Khasi	71	Voucher	1,34,627	0	15,000	0	1,19,627	1,34,627
						Total Object I	Head 1 :			10,82,996	0	23,500	0	10,59,496	10,82,996
					02. Wages		Voted-Sixth- Schedule-Khasi	231	Voucher	48,240	0	0	0	48,240	48,240
						Total Object I	Head 2:			48,240	0	0	0	48,240	48,240
						Total Sub Hea	d:			11,31,236	0	23,500	0	11,07,736	11,31,236

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D)eman	d :	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
D	epartr	ment :	Labour Depar	tment											
T	reasur	ry	Nongstoin Tre	asury											
- i	.D.O.	: :			our Commissioner W	est Khasi Hills	District Nongstoin								
			nt: APR/2024												
Major Head I	Sub Major	Minor Head	Sub	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	001				Total Minor H	lead 1:			12,23,141	0	30,500	0	11,92,641	12,23,141
						Total Sub Maj	or Head 1:			12,23,141	0	30,500	0	11,92,641	12,23,141
						Total Major H	lead 2230:			12,23,141	0	30,500	0	11,92,641	12,23,141
						Total of Montl	h :			12,23,141	0	30,500	0	11,92,641	12,23,141
Mo	onth o	f Accou	nt: MAY/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semme				(State)		8009	- 7610		(A.G.))
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	110	Voucher	76,085	0	3,000	0	73,085	76,085
						Total Object H	Iead 1 :			76,085	0	3,000	0	73,085	76,085
					02. Wages		Voted-Sixth- Schedule-Khasi	235	Voucher	12,060	0	0	0	12,060	12,060
						Total Object H	Iead 2 :			12,060	0	0	0	12,060	12,060
						Total Sub Hea	d :			88,145	0	3,000	0	85,145	88,145
		Ĺ	04) Strengthening Of The rirectorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	111	Voucher	6,61,328	0	8,500	0	6,52,828	6,61,328
		C	abour Office And pening Of Sub-				Voted-Sixth- Schedule-Khasi	232	Voucher	2,34,857	0	0	0	2,34,857	2,34,857
			vivisional Offices.				Voted-Sixth- Schedule-Khasi	233	Voucher	1,34,627	0	15,000	0	1,19,627	1,34,627
						Total Object H	Iead <i>1 :</i>			10,30,812	0	23,500	0	10,07,312	10,30,812

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Ι	Dema i	nd:	31 ADMI	NISTR A	ATION OF LABOUR	DEPARTMEN	Τ								
D	epart	ment:	Labour Depa	rtment											
T	reasu	ry	Nongstoin Tro	easury											
D	.D.O.	:	2200004 Dep	outy Lab	oour Commissioner W	est Khasi Hills	District Nongstoin								
Mo	onth o	of Accou	int: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		Heau	Head		Schnie				(State)		8009	- 7610		(A.G.)
2230	01		04) Strengthening Of The Directorate District	e0	02. Wages		Voted-Sixth- Schedule-Khasi	234	Voucher	30,540	0	0	0	30,540	30,540
			abour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	236	Voucher	48,240	0	0	0	48,240	48,240
			TVISIONAL OTHEOS.			Total Object H	Iead 2 :			78,780	0	0	0	78,780	78,780
						Total Sub Hea	d :			11,09,592	0	23,500	0	10,86,092	11,09,592
						Total Minor H	lead 1:			11,97,737	0	26,500	0	11,71,237	11,97,737
						Total Sub Maj	or Head 1:			11,97,737	0	26,500	0	11,71,237	11,97,737
						Total Major H	lead 2230:			11,97,737	0	26,500	0	11,71,237	11,97,737
						Total of Montl	n :			11,97,737	0	26,500	0	11,71,237	11,97,737
Me	onth o	of Accou	int: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		O2) District establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	90	Voucher	76,085	0	3,000	0	73,085	76,085
						Total Object H	Iead <i>1 :</i>			76,085	0	3,000	0	73,085	76,085
					02. Wages		Voted-Sixth- Schedule-Khasi	289	Voucher	12,060	0	0	0	12,060	12,060
						Total Object H	lead 2 :			12,060	0	0	0	12,060	12,060
						Total Sub Hea	d :			88,145	0	3,000	0	85,145	88,145

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D)eman	nd:	31 ADMIN	IISTRA	ATION OF LABOUR	DEPARTMEN	Т								
D	epartı	ment:	Labour Depar	tment											
T	reasui	ry	Nongstoin Tre	asury											
D	.D.O.	:	2200004 Dep	uty Lab	our Commissioner W	est Khasi Hills	District Nongstoin								
Mo	onth o	of Accou	int: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	88	Voucher	6,61,328	0	8,500	0	6,52,828	6,61,328
			abour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	91	Voucher	2,34,857	0	0	0	2,34,857	2,34,857
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	94	Voucher	1,34,627	0	15,000	0	1,19,627	1,34,627
						Total Object H	Head 1:			10,30,812	0	23,500	0	10,07,312	10,30,812
					02. Wages		Voted-Sixth- Schedule-Khasi	288	Voucher	48,240	0	0	0	48,240	48,240
							Voted-Sixth- Schedule-Khasi	290	Voucher	15,270	0	0	0	15,270	15,270
						Total Object I	Head 2:			63,510	0	0	0	63,510	63,510
						Total Sub Hea	ıd :			10,94,322	0	23,500	0	10,70,822	10,94,322
						Total Minor H	Iead 1:			11,82,467	0	26,500	0	11,55,967	11,82,467
						Total Sub Maj	jor Head 1:			11,82,467	0	26,500	0	11,55,967	11,82,467
						Total Major H	Iead 2230:			11,82,467	0	26,500	0	11,55,967	11,82,467
						Total of Mont	h :			11,82,467	0	26,500	0	11,55,967	11,82,467
Mo	onth o	of Accou	int: JUL/2024												
Head 1		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
	iicau			iicau								0007	- /010		. ,
2230	01	001 (0	02) District	0	(01) Salaries, Sumtuary		Voted-Sixth-	143	Voucher	76,085	0	7,000	0	69,085	76,085

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Run Date:

J	Demai	nd :	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
Γ	Pepart	ment :	Labour Depar	rtment											
Т	reasu	ıry	Nongstoin Tre	easury											
i).D.O.	. :	2200004 Dep	uty Lab	our Commissioner W	est Khasi Hills	District Nongstoin								
M	onth (of Accou	unt: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
11000	Head			Head		v				(State)		8009	- 7610		(A.G.)
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			76,085	0	7,000	0	69,085	76,085
					02. Wages		Voted-Sixth- Schedule-Khasi	152	Voucher	12,060	0	0	0	12,060	12,060
						Total Object I	Head 2:			12,060	0	0	0	12,060	12,060
						Total Sub Hea	d:			88,145	0	7,000	0	81,145	88,145
			(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	141	Voucher	6,61,328	0	8,500	0	6,52,828	6,61,328
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	146	Voucher	1,34,627	0	15,000	0	1,19,627	1,34,627
] 	Divisional Offices.				Voted-Sixth- Schedule-Khasi	149	Voucher	2,34,857	0	0	0	2,34,857	2,34,857
						Total Object I	Head 1:			10,30,812	0	23,500	0	10,07,312	10,30,812
					02. Wages		Voted-Sixth- Schedule-Khasi	150	Voucher	15,270	0	0	0	15,270	15,270
							Voted-Sixth- Schedule-Khasi	153	Voucher	48,240	0	0	0	48,240	48,240
						Total Object I	Head 2 :			63,510	0	0	0	63,510	63,510
						Total Sub Hea	d:			10,94,322	0	23,500	0	10,70,822	10,94,322
						Total Minor H	lead 1:			11,82,467	0	30,500	0	11,51,967	11,82,467
						Total Sub Maj	jor Head 1:			11,82,467	0	30,500	0	11,51,967	11,82,467
						Total Major H	lead 2230:			11,82,467	0	30,500	0	11,51,967	11,82,467
						Total of Mont	h :			11,82,467	0	30,500	0	11,51,967	11,82,467

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Run Date:

Γ	eman	nd:	31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN	Т								
D	epartı	ment :	Labour Depa	rtment											
Т	reasu	ry	Nongstoin Tre	easury											
Ď	.D.O.	:	2200004 Dep	outy Lab	our Commissioner W	est Khasi Hills	District Nongstoin								
Mo	onth o	of Accou	int: AUG/2024												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	95	Voucher	77,485	0	7,100	0	70,385	77,485
						Total Object H	Iead <i>1</i> :			77,485	0	7,100	0	70,385	77,485
					02. Wages		Voted-Sixth- Schedule-Khasi	358	Voucher	13,860	0	0	0	13,860	13,860
						Total Object H	Iead 2 :			13,860	0	0	0	13,860	13,860
						Total Sub Hea	d :			91,345	0	7,100	0	84,245	91,345
		I	04) Strengthening Of Th Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	94	Voucher	6,80,744	0	3,600	0	6,77,144	6,80,744
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	97	Voucher	2,41,432	0	0	0	2,41,432	2,41,432
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	99	Voucher	1,38,488	0	15,000	0	1,23,488	1,38,488
						Total Object F	Iead 1 :			10,60,664	0	18,600	0	10,42,064	10,60,664
					02. Wages		Voted-Sixth- Schedule-Khasi	359	Voucher	17,430	0	0	0	17,430	17,430
							Voted-Sixth- Schedule-Khasi	360	Voucher	55,440	0	0	0	55,440	55,440
						Total Object H	Iead 2:			72,870	0	0	0	72,870	72,870
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	100	Voucher	24,960	0	0	0	24,960	24,960
					Allowances		Voted-Sixth- Schedule-Khasi	102	Voucher	31,920	0	0	0	31,920	31,920
							Voted-Sixth- Schedule-Khasi	832	Voucher	33,360	0	0	0	33,360	33,360
						Total Object H	Iead 11 :			90,240	0	0	0	90,240	90,240

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Run Date:

D	eman	nd:	31 ADMI	NISTRA	ATION OF LABOUR	R DEPARTMEN	Т								
De	epart	ment :	Labour Depa	rtment											
Tr	reasu	ry	Nongstoin Tre	easury											
Ď.	D.O.	:	2200004 Dep	outy Lab	oour Commissioner W	Vest Khasi Hills	District Nongstoin								
Mo	nth o	of Accou	int: AUG/2024												
Major Head N				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	01	I	04) Strengthening Of Th Directorate District	e0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	722	Voucher	5,309	0	0	0	5,309	5,309
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	723	Voucher	14,691	0	0	0	14,691	14,691
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	831	Voucher	30,680	0	0	0	30,680	30,680
						Total Object I	Head 13:			50,680	0	0	0	50,680	50,680
						Total Sub Hea	ıd:			12,74,454	0	18,600	0	12,55,854	12,74,454
						Total Minor H	Iead 1:			13,65,799	0	25,700	0	13,40,099	13,65,799
						Total Sub Maj	jor Head 1:			13,65,799	0	25,700	0	13,40,099	13,65,799
						Total Major H	Iead 2230:			13,65,799	0	25,700	0	13,40,099	13,65,799
						Total of Mont	h :			13,65,799	0	25,700	0	13,40,099	13,65,799
Mo	nth o	of Accou	int: SEP/2024												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	86	Voucher	77,485	0	7,100	0	70,385	77,485
						Total Object I	Head 1 :			77,485	0	7,100	0	70,385	77,485
					02. Wages		Voted-Sixth- Schedule-Khasi	81	Voucher	12,510	0	0	0	12,510	12,510
						Total Object I	Hand 2 ·			12,510	0	0	0	12,510	12,510

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Run Date:

1	Deman	nd:	31 ADMIN	ISTRA	ATION OF LABOUR	DEPARTMEN'	Т								
D	epartı	ment :	Labour Departs	ment											
r	reasu	ry	Nongstoin Trea	sury											
Ė).D.O.	:	2200004 Depu	ty Lab	oour Commissioner W	est Khasi Hills I	District Nongstoin								
M	onth o	of Acco	ount: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		-				(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment			Total Sub Hea	d :			89,995	0	7,100	0	82,895	89,995
			(04) Strengthening Of The0 Directorate District)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	85	Voucher	6,80,744	0	3,600	0	6,77,144	6,80,744
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	87	Voucher	2,41,432	0	0	0	2,41,432	2,41,432
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	88	Voucher	1,38,488	0	15,000	0	1,23,488	1,38,488
						Total Object H	lead 1 :			10,60,664	0	18,600	0	10,42,064	10,60,664
					02. Wages		Voted-Sixth- Schedule-Khasi	79	Voucher	50,040	0	0	0	50,040	50,040
							Voted-Sixth- Schedule-Khasi	80	Voucher	15,810	0	0	0	15,810	15,810
						Total Object H	lead 2 :			65,850	0	0	0	65,850	65,850
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	727	Voucher	41,100	0	0	0	41,100	41,100
						Total Object H	lead 13:			41,100	0	0	0	41,100	41,100
						Total Sub Hea	<u>d</u> :			11,67,614	0	18,600	0	11,49,014	11,67,614
						Total Minor H	ead 1:			12,57,609	0	25,700	0	12,31,909	12,57,609
						Total Sub Maj	or Head 1:			12,57,609	0	25,700	0	12,31,909	12,57,609
						Total Major H	Lead 2230:			12,57,609	0	25,700	0	12,31,909	12,57,609
						Total of Month	ı :			12,57,609	0	25,700	0	12,31,909	12,57,609
						Total of DDO	2200004:			74,09,220	0	1,65,400	0	72,43,820	74,09,220

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Demand:	31 ADMINISTRATION OF LABOUR DE	PARTI	MENT		
Department :	Labour Department				
Treasury	Nongstoin Treasury				
D.D.O. :	2200004 Deputy Labour Commissioner West	Khasi I	Hills District Nongstoin		
Reconciliation P	Portion				
Internal Adjustmen	nt of A.G. Office:				
		DDC	O wise Total (Original +Re	econcilation+IA):	74,09,220
Summary of DDO	wise expenditure_				
2230 01 1 ((02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4,63,070
2230 01 1 (0	02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi	74,610
L	04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	62,96,760
Ĺ	04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,92,760
L	04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	90,240
L	04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	91,780
					74,09,220

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Run Date:

D	eman	nd:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	T								
De	parti	ment :	Labour Depar	tment											
Tr	easu	ry	William Nagar	r Treasu	ıry										
D.	D.O.	:	2200001 Distr	rict Em	ployment Officer Wi	lliamnagar									
Mo	nth o	of Acco	unt: APR/2024												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	138	Voucher	76,855	0	25,000	0	51,855	76,855
		1 1	Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Garo	483	Voucher	3,880	0	0	0	3,880	3,880
						Total Object I	Head 1:			80,735	0	25,000	0	55,735	80,735
						Total Sub Hea	nd:			80,735	0	25,000	0	55,735	80,735
						Total Minor H	Iead 4:			80,735	0	25,000	0	55,735	80,735
			District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	140	Voucher	3,39,875		53,000	0	2,86,875	3,39,875
			Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Garo	484	Voucher	17,088	0	0	0	17,088	17,088
						Total Object I	Head 1:			3,56,963	0	53,000	0	3,03,963	3,56,963
						Total Sub Hea	ıd:			3,56,963	0	53,000	0	3,03,963	3,56,963
			(07) Vocational Guidance Unit In Employment	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	139	Voucher	60,124	0	6,500	0	53,624	60,124
			Exchanges-				Voted-Sixth- Schedule-Garo	485	Voucher	3,016	0	0	0	3,016	3,016
						Total Object I	Head 1:			63,140	0	6,500	0	56,640	63,140
						Total Sub Hea	nd:			63,140	0	6,500	0	56,640	63,140
						Total Minor H	Iead 101 :			4,20,103	0	59,500	0	3,60,603	4,20,103
						Total Sub Ma	jor Head 2:			5,00,838	0	84,500	0	4,16,338	5,00,838
						Total Major H	Iead 2230:			5,00,838	0	84,500	0	4,16,338	5,00,838

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Run Date:

Dema	and:	31 ADMIN	VISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
Depai	rtment	: Labour Depar	tment											
Treas	ury	William Nagar	Treas	ury										
). :	2200001 Dist	rict Em	ployment Officer Wil	lliamnagar									
Month	of Acc	ount: APR/2024												
Major Sul Head Maj Hea	or Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Mont	h :			5,00,838	0	84,500	0	4,16,338	5,00,838
Month	of Acc	ount: MAY/2024												
Major Sul Head Maj Hea	or Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230 02	004	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	154	Voucher	76,855	0	25,000	0	51,855	76,855
		Information Unit In Employment Exchanges-			Total Object I	Head 1:			76,855	0	25,000	0	51,855	76,855
					Total Sub Hea	nd:			76,855	0	25,000	0	51,855	76,855
		_			Total Minor H	Iead 4:			76,855	0	25,000	0	51,855	76,855
	101	(05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	155	Voucher	3,40,875	0	53,000	0	2,87,875	3,40,875
		Exchanges At Nongstoin/Williamnagar				Voted-Sixth- Schedule-Garo	160	Voucher	1,000	0	0	0	1,000	1,000
		And Resubelpara-				Voted-Sixth- Schedule-Garo	593	Voucher	1,17,181	0	8,000	0	1,09,181	1,17,181
						Voted-Sixth- Schedule-Garo	594	Voucher	6,136	0	0	0	6,136	6,136
						Voted-Sixth- Schedule-Garo	595	Voucher	1,17,181	0	8,000	0	1,09,181	1,17,181
					Total Object I	Head 1:			5,82,373	0	69,000	0	5,13,373	5,82,373
				02. Wages		Voted-Sixth- Schedule-Garo	453	Voucher	6,500	0	0	0	6,500	6,500
						Voted-Sixth-	454	Voucher	6,500	0	0	0	6,500	6,500

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Run Date:

District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- Total Sub Head: 5,95,373 0 69,000 0 5,	
Month of Account: MAY/2024 Major Sub Minor Sub Minor Sub Sub Object Head Sub Head Major Head Head Head Major Head Majo	SOP) Amount (A.G.)) 13,000 13,000
Major Sub Minor Sub Minor Sub Head Head Major Head Head Head Sub Head S	SOP) Amount (A.G.)) 13,000 13,000
Major Sub Minor Sub Head Major Head Head Sub Head 2230 02 101 (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- (07) Vocational Guidance 5 (01) Salaries, Sumtuary Voted-Sixth- 159 Voucher 60,124 0 6,500 0	SOP) Amount (A.G.)) 13,000 13,000
Head	SOP) Amount (A.G.)) 13,000 13,000
Head Head Head Head Head	13,000 13,000
District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- (07) Vocational Guidance 5 (01) Salaries, Sumtuary (02) Voted-Sixth- (03) Voucher (04) Salaries, Sumtuary (05) Voucher (06) Salaries, Sumtuary (07) Voucher (08) Voucher (09) Voucher	
Exchanges At Total Sub Head : 5,95,373 0 69,000 0 5, Nongstoin/Williamnagar And Resubelpara- (07) Vocational Guidance 5 (01) Salaries, Sumtuary Voted-Sixth- 159 Voucher 60,124 0 6,500 0	26,373 5,95,373
(07) Vocational Guidance 5 (01) Salaries, Sumtuary Voted-Sixth- 159 Voucher 60,124 0 6,500 0	
Exchanges- Exchanges-	53,624 60,124
Total Object Head 1: 60,124 0 6,500 0	53,624 60,124
(11) Travel Expenses, Voted-Sixth- 553 Voucher 13,200 0 0 Conveyance Schedule-Garo	13,200 13,200
Allowances Voted-Sixth- 554 Voucher 11,600 0 0 0 Schedule-Garo	11,600 11,600
Voted-Sixth- 555 <i>Voucher</i> 13,920 0 0 0 Schedule-Garo	13,920 13,920
Voted-Sixth- 556 Voucher 13,920 0 0 0 Schedule-Garo	13,920 13,920
Total Object Head 11: 52,640 0 0	52,640 52,640
Total Sub Head: 1,12,764 0 6,500 0 1,	06,264 1,12,764
Total Minor Head 101: 7,08,137 0 75,500 0 6,	32,637 7,08,137
Total Sub Major Head 2: 7,84,992 0 1,00,500 0 6,	84,492 7,84,992
Total Major Head 2230: 7,84,992 0 1,00,500 0 6,	84,492 7,84,992
	84,492 7,84,992
Month of Account: JUN/2024	
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan Type	

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Run Date:

D	emai	nd :	31 ADMIN	IISTRA	ATION OF LABOUR	DEPARTMEN	Т								
Do	epart	ment:	Labour Depar	tment											
Tı	reasu	ıry	William Nagar	Treasu	ıry										
D.	D.O.	. :	2200001 Distr	rict Em	ployment Officer Wil	liamnagar									
Mo	nth o	of Accou	int: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		110110	Head		Semme				(State)		8009	- 7610		(A.G.))
2230	02	E	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	145	Voucher	76,855	0	25,000	0	51,855	76,855
			nformation Unit In Employment Exchanges-			Total Object I	Head 1:			76,855	0	25,000	0	51,855	76,855
						Total Sub Hea	nd:			76,855	0	25,000	0	51,855	76,855
						Total Minor H	Iead 4:			76,855	0	25,000	0	51,855	76,855
		l E	District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	147	Voucher	3,40,875	0	44,000	0	2,96,875	3,40,875
		N	Exchanges At Hongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Garo	16	Voucher	1,17,181	0	8,000	0	1,09,181	1,17,181
			and Resuberpara-				Voted-Sixth- Schedule-Garo	732	Voucher	1,51,856	0	0	0	1,51,856	1,51,856
						Total Object I	Head 1:			6,09,912	0	52,000	0	5,57,912	6,09,912
					02. Wages		Voted-Sixth- Schedule-Garo	577	Voucher	7,500	0	0	0	7,500	7,500
							Voted-Sixth- Schedule-Garo	578	Voucher	6,500	0	0	0	6,500	6,500
						Total Object I	Head 2:			14,000	0	0	0	14,000	14,000
						Total Sub Hea	nd:			6,23,912	0	52,000	0	5,71,912	6,23,912
		Ù	07) Vocational Guidance Unit In Employment	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	146	Voucher	60,124	0	6,500	0	53,624	60,124
			exchanges-			Total Object I	Head 1:			60,124	0	6,500	0	53,624	60,124
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	643	Voucher	42,670	0	0	0	42,670	42,670
					Allowances		Voted-Sixth- Schedule-Garo	684	Voucher	16,600	0	0	0	16,600	16,600

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Run Date:

D	eman	ıd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
Do	eparti	ment :	Labour Depar	tment											
Tı	reasui	ry	William Nagar	Treasu	ıry										
D.	D.O.	:	2200001 Dist	rict Em	ployment Officer Wi	lliamnagar									
Mo	nth o	f Accou	nt: JUN/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Itau	Head		Semire				(State)		8009	- 7610		(A.G.))
2230	02	1 1	07) Vocational Guidance Init In Employment	5	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	685	Voucher	19,690	0	0	0	19,690	19,690
		E	xchanges-		Allowances		Voted-Sixth- Schedule-Garo	806	Voucher	8,280	0	0	0	8,280	8,280
							Voted-Sixth- Schedule-Garo	807	Voucher	10,600	0	0	0	10,600	10,600
						Total Object H	Iead 11 :			97,840	0	0	0	97,840	97,840
						Total Sub Hea	d :			1,57,964	0	6,500	0	1,51,464	1,57,964
						Total Minor H	lead 101 :			7,81,876	0	58,500	0	7,23,376	7,81,876
						Total Sub Maj	or Head 2:			8,58,731	0	83,500	0	7,75,231	8,58,731
						Total Major H	lead 2230:			8,58,731	0	83,500	0	7,75,231	8,58,731
						Total of Mont	h :			8,58,731	0	83,500	0	7,75,231	8,58,731
Mo	nth o	f Accou	nt: JUL/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	88	Voucher	1,17,181	0	8,000	0	1,09,181	1,17,181
		N	xchanges At longstoin/Williamnagar and Resubelpara-				Voted-Sixth- Schedule-Garo	94	Voucher	3,40,875	0	44,000	0	2,96,875	3,40,875
			niu Kesuberpara-			Total Object I	Head 1:			4,58,056	0	52,000	0	4,06,056	4,58,056
					02. Wages		Voted-Sixth-	827	Voucher	6,500	0	0	0	6,500	6,500

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Run Date:

D) emar	nd:	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMENT									
D	epart	ment :	Labour Depar	tment											
T	reasu	ry	William Nagar	Treasu	ıry										
Ď	.D.O.	:	2200001 Distr	rict Em	ployment Officer Wi	lliamnagar									
Mo	onth o	of Accou	unt: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02			0	02. Wages	Total Object He	ead 2:			6,500	0	0	0	6,500	6,500
		l I	District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-			Total Sub Head	:			4,64,556	0	52,000	0	4,12,556	4,64,556
		((07) Vocational Guidance Unit In Employment Exchanges-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	95	Voucher	60,124	0	6,500	0	53,624	60,124
			Exchanges-			Total Object Ho	ead 1:			60,124	0	6,500	0	53,624	60,124
						Total Sub Head	:			60,124	0	6,500	0	53,624	60,124
						Total Minor He	ad 101 :			5,24,680	0	58,500	0	4,66,180	5,24,680
						Total Sub Majo	r Head 2:			5,24,680	0	58,500	0	4,66,180	5,24,680
						Total Major He	ad 2230:			5,24,680	0	58,500	0	4,66,180	5,24,680
						Total of Month	:			5,24,680	0	58,500	0	4,66,180	5,24,680
Mo	onth o	of Accou	unt: AUG/2024												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	02	Ē	01) Establishment Of Employment Market Information Unit In	0	(13) Office Expenses		Voted-Sixth- Schedule-Garo	416	Voucher	20,000	0	0	0	20,000	20,000
			Employment Exchanges-			Total Object Ho	ead 13:			20,000	0	0	0	20,000	20,000
						Total Sub Head	. :			20,000	0	0	0	20,000	20,000

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Run Date:

]	Demai	nd :	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMENT									
Ι	Depart	tment :	Labour Depar	tment											
7	Treasu	ıry	William Nagar	r Treasu	ry										
i	D.D.O.	.:	2200001 Dist	rict Emp	oloyment Officer Wil	liamnagar									
M	onth o	of Acco	ount: AUG/2024												
	Majo	r Head	r Sub l Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Andreas (as per A.G. A	A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	i		Head						(State)		8009 -	7610		(A.G.))
2230	02	004				Total Minor He	ead 4:			20,000	0	0	0	20,000	20,000
			(05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	186	Voucher	1,20,470	0	8,000	0	1,12,470	1,20,470
			Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Garo	192	Voucher	3,48,760	0	49,000	0	2,99,760	3,48,760
						Total Object H	ead 1 :			4,69,230	0	57,000	0	4,12,230	4,69,230
					02. Wages		Voted-Sixth- Schedule-Garo	198	Voucher	6,500	0	0	0	6,500	6,500
						Total Object H	ead 2 :			6,500	0	0	0	6,500	6,500
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Garo	711	Voucher	8,800	0	0	0	8,800	8,800
					Anowances	Total Object H	ead <i>11 :</i>			8,800	0	0	0	8,800	8,800
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	417	Voucher	15,000	0	0	0	15,000	15,000
						Total Object H	ead 13 :			15,000	0	0	0	15,000	15,000
						Total Sub Head	l :			4,99,530	0	57,000	0	4,42,530	4,99,530
			(07) Vocational Guidance Unit In Employment	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	190	Voucher	61,834	0	6,500	0	55,334	61,834
			Exchanges-				Voted-Sixth- Schedule-Garo	745	Voucher	1,25,534	0	0	0	1,25,534	1,25,534
						Total Object H	ead 1 :			1,87,368	0	6,500	0	1,80,868	1,87,368
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	414	Voucher	25,000	0	0	0	25,000	25,000
						Total Object Ho	ead 13 :			25,000	0	0	0	25,000	25,000

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

	_														
	Dem	and:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
]	Depa	rtment :	Labour Depar	tment											
ŗ	Treas	sury	William Naga	r Treas	ury										
i	: D.D.().:	2200001 Dist	rict En	ployment Officer Wi	lliamnagar									
N.	Ionth	of Accou	int: AUG/2024												
		b Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcau	Hea		iicau	Head		Sciine				(State)	-	8009	- 7610	_	(A.G.))
2230	02	t	07) Vocational Guidance Unit In Employment Exchanges-			Total Sub Hea	nd:			2,12,368	0	6,500	0	2,05,868	2,12,368
			-			Total Minor H	Iead 101 :			7,11,898	0	63,500	0	6,48,398	7,11,898
						Total Sub Ma	jor Head 2:			7,31,898	0	63,500	0	6,68,398	7,31,898
						Total Major H	Iead 2230:			7,31,898	0	63,500	0	6,68,398	7,31,898
						Total of Mont	h :			7,31,898	0	63,500	0	6,68,398	7,31,898
N.	Ionth	of Accou	int: SEP/2024												
•		b Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
пеас	u Maj Hea		пеац	Head		Schille				(State)	•	8009	- 7610		(A.G.))
2230															
2230	02		05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	380	Voucher	1,20,470	0	16,500	0	1,03,970	1,20,470
2230	02	E N	District Employment Exchanges At Vongstoin/Williamnagar	0			Schedule-Garo Voted-Sixth-	380 381	Voucher Voucher	1,20,470 3,48,760	0	16,500 49,000	0	1,03,970 2,99,760	1,20,470 3,48,760
2230	02	E N	District Employment Exchanges At	0			Schedule-Garo			, ,		,		, ,	
2230	02	E N	District Employment Exchanges At Vongstoin/Williamnagar	0		Total Object I	Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo	381	Voucher	3,48,760	0	49,000	0	2,99,760	3,48,760
2230	02	E N	District Employment Exchanges At Vongstoin/Williamnagar	0		Total Object I	Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo	381	Voucher	3,48,760 18,000	0	49,000	0	2,99,760 18,000	3,48,760 18,000
2230	02	E N	District Employment Exchanges At Vongstoin/Williamnagar	0	Allowance	Total Object I	Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Head 1: Voted-Sixth-	381 612	Voucher Voucher	3,48,760 18,000 4,87,230	0 0	49,000 0 65,500	0 0	2,99,760 18,000 4,21,730	3,48,760 18,000 4,87,230

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

De	emand:	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Γ								
De	partment :	Labour Depar	tment											
Tr	easury	William Nagar	Treasu	ıry										
D.1	D.O. :	2200001 Distr	rict Em	ployment Officer Wil	liamnagar									
Moi	nth of Acco	ount: SEP/2024												
	Sub Mino Iajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Head						(State)		8009	- 7610		(A.G.))
2230	02 101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-			Total Sub Head	d :			5,01,730	0	65,500	0	4,36,230	5,01,730
		(07) Vocational Guidance Unit In Employment	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	379	Voucher	62,767	0	0	0	62,767	62,767
		Exchanges-				Voted-Sixth- Schedule-Garo	382	Voucher	61,834	0	6,500	0	55,334	61,834
					Total Object H	lead 1 :			1,24,601	0	6,500	0	1,18,101	1,24,601
					Total Sub Head	d :			1,24,601	0	6,500	0	1,18,101	1,24,601
					Total Minor H	ead 101:			6,26,331	0	72,000	0	5,54,331	6,26,331
					Total Sub Maj	or Head 2:			6,26,331	0	72,000	0	5,54,331	6,26,331
					Total Major H	ead 2230:			6,26,331	0	72,000	0	5,54,331	6,26,331
					Total of Month	ı :			6,26,331	0	72,000	0	5,54,331	6,26,331
D	•1• ,•	n			Total of DDO	2200001:			40,27,470	0	4,62,500	0	35,64,970	40,27,470
		n Portion												
Inte	rnai Aajusi	tment of A.G. Office:												
Sumn	nary of DI	OO wise expenditure	<u>e_</u>		DDO wise	e Total (Original	+Reconcila	ation+IA):						40,27,470
2230	02 4	(01) Establishmen	t Of Eı	mployment Market	0 (01)) Salaries, Sumtua	ary Voted	-Sixth-Sched	ule-Garo					2,34,445
	4144 //	a gov in/oo/mogholov												

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40,27,470

<u>Up t</u>	o Acc	<u>ountir</u>	ng Month September of Financial Year 2024-2025	<u>5</u>			Run Date :	18/10/2024
De	mand	:	31 ADMINISTRATION OF LABOUR DE	PARTI	MENT			
Dej	partm	ent :	Labour Department					
Tre	easury	t	William Nagar Treasury					
Ď.I	0.0.:		2200001 District Employment Officer William	nnagar				
Summ	ary o	f DD(O wise expenditure					
			Information Unit In Employment Exchanges-		Allowance			
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		20,000
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		29,63,764
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages	Voted-Sixth-Schedule-Garo		54,500
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		8,800
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		15,000
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1,87,368
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	(13) Office Expenses	Voted-Sixth-Schedule-Garo		25,000
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		3,68,113
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	5	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1,50,480

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Run Date:

Den	nand :	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
Dep	artment :	Labour Depar	rtment											
Trea	asury	William Naga	r Treasu	ıry										
D.D	.0.:	2200002 Dep	uty Lab	our Commissioner Ea	ast Garo Hills									
Mont	th of Accou	int: APR/2024												
	ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	ead		Head		5011110				(State)		8009	- 7610		(A.G.)
2230 01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	134	Voucher	83,789	0	0	0	83,789	83,789
						Voted-Sixth- Schedule-Garo	137	Voucher	1,46,006	2,800	18,200	0	1,25,006	1,43,200
						Voted-Sixth- Schedule-Garo	357	Voucher	4,184	0	0	0	4,184	4,184
						Voted-Sixth- Schedule-Garo	360	Voucher	7,280	0	0	0	7,280	7,280
					Total Object I	Head 1:			2,41,259	2,800	18,200	0	2,20,259	2,38,459
				02. Wages		Voted-Sixth- Schedule-Garo	533	Voucher	10,452	0	0	0	10,452	10,452
					Total Object I	Head 2:			10,452	0	0	0	10,452	10,452
					Total Sub Hea	d:			2,51,711	2,800	18,200	0	2,30,711	2,48,91
		04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	135	Voucher	3,74,274	0	27,000	0	3,47,274	3,74,274
		Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	136	Voucher	4,82,143	8,400	9,400	0	4,64,343	4,73,743
		Divisional Offices.				Voted-Sixth- Schedule-Garo	358	Voucher	19,184	0	0	0	19,184	19,184
						Voted-Sixth- Schedule-Garo	359	Voucher	24,280	0	0	0	24,280	24,280
					Total Object I	Head 1 :			8,99,881	8,400	36,400	0	8,55,081	8,91,481
					Total Sub Hea	d:			8,99,881	8,400	36,400	0	8,55,081	8,91,481
					Total Minor H	Iead 1:			11,51,592	11,200	54,600	0	10,85,792	11,40,392
					Total Sub Maj	jor Head $1:$			11,51,592	11,200	54,600	0	10,85,792	11,40,392

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Run Date:

Demand:	31 ADMI	NISTRA	ATION OF LABOUR	R DEPARTMEN	T								
Department :	Labour Depar	rtment											
Treasury	William Naga	r Treasu	ıry										
D.D.O. :	2200002 Dep	uty Lab	our Commissioner E	ast Garo Hills									
Month of Acco	ount: APR/2024												
Major Sub Minor Head Major Head Head	r Sub	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230				Total Major H	Head 2230:			11,51,592	11,200	54,600	0	10,85,792	11,40,392
2230				Total of Mont				11,51,592	11,200	54,600	0	10,85,792	11,40,392
Month of Acco	ount: MAY/2024												
Major Sub Minor Head Major Head Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230 01 001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	149	Voucher	83,789	0	0	0	83,789	83,789
					Voted-Sixth- Schedule-Garo	161	Voucher	1,46,006	2,800	18,200	0	1,25,006	1,43,206
				Total Object I	Head 1:			2,29,795	2,800	18,200	0	2,08,795	2,26,995
			02. Wages		Voted-Sixth- Schedule-Garo	368	Voucher	10,452	0	0	0	10,452	10,452
				Total Object I	Head 2:			10,452	0	0	0	10,452	10,452
				Total Sub Hea	nd:			2,40,247	2,800	18,200	0	2,19,247	2,37,447
	(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	151	Voucher	3,74,274	0	27,000	0	3,47,274	3,74,274
	Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	165	Voucher	4,82,143	8,400	9,400	0	4,64,343	4,73,743
	Divisional Offices.			Total Object I	Head 1:			8,56,417	8,400	36,400	0	8,11,617	8,48,017
				Total Sub Hea	nd:			8,56,417	8,400	36,400	0	8,11,617	8,48,017
				Total Minor H	Head 1:			10,96,664	11,200	54,600	0	10,30,864	10,85,464

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Run Date:

		,	21 453.5	AHOTE A	TION OF LABOUR	DED A DEN CENT	T								
De	eman	1a :	31 ADMI	INISTRA	ATION OF LABOUR	DEPAKTMEN	1								
De	partı	ment :	Labour Depa	artment											
Tre	easui	ry	William Nag	ar Treası	ıry										
— : D.I	D.O.	:	2200002 De	puty Lab	our Commissioner Ea	ast Garo Hills									
			nt: MAY/2024												
		Minor		Sub	Object Head	Categorised	Plan/Non-Plan	TV No	Type	Gross	Deduction	Deduction	Amount	Net Amount	Gross
		r Head		Sub	Object Head	Schme	1 lan/1011-1 lan	1.7.140.	Турс	Amount	by DDO	(as per A.C	G. A&E)	(as per SOP)	Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01					Total Sub Ma	jor Head 1:			10,96,664	11,200	54,600	0	10,30,864	10,85,464
						Total Major H	Iead 2230:			10,96,664	11,200	54,600	0	10,30,864	10,85,464
						Total of Mont	h :			10,96,664	11,200	54,600	0	10,30,864	10,85,464
Moı	nth o	f Accour	nt: JUN/2024												
Major :	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction		Net Amount	Gross
	Aajor Head	r Head	Head	Sub Head		Schme				Amount (State)	by DDO	(as per A.C 8009	- 7610	(as per SOP)	Amount (A.G.))
2230	01		2) District tablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	149	Voucher	1,46,006	2,800	14,000	0	1,29,206	1,43,206
							Voted-Sixth- Schedule-Garo	17	Voucher	83,789	0	0	0	83,789	83,789
						Total Object I	Head 1:			2,29,795	2,800	14,000	0	2,12,995	2,26,995
					02. Wages		Voted-Sixth- Schedule-Garo	358	Voucher	10,854	0	0	0	10,854	10,854
						Total Object I	Head 2:			10,854	0	0	0	10,854	10,854
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	359	Voucher	844	0	0	0	844	844
						Total Object I	Head 13:			844	0	0	0	844	844
						Total Sub Hea	nd:			2,41,493	2,800	14,000	0	2,24,693	2,38,693
		Di	4) Strengthening Of Threctorate District	ne0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	148	Voucher	4,82,143	8,400	9,400	2,200	4,62,143	4,73,743
			bour Office And pening Of Sub-				Voted-Sixth- Schedule-Garo	18	Voucher	3,74,274	0	27,000	0	3,47,274	3,74,274

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Run Date:

J	Dema	ind:	31 ADMI	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
Г	Depar	tment :	Labour Depa	rtment											
Т	reası	ury	William Naga	ar Treası	ıry										
Ė	0.D.O) . :	2200002 Dej	puty Lab	our Commissioner Ea	ast Garo Hills									
M	onth	of Accou	unt: JUN/2024												
Head		Minor or Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
	неа	u 		Head								0009	- /010		
2230	01	I	(04) Strengthening Of Th Directorate District	e0	(01) Salaries, Sumtuary Allowance	Total Object I	Iead 1:			8,56,417	8,400	36,400	2,200	8,09,417	8,48,017
			Labour Office And Opening Of Sub- Divisional Offices.			Total Sub Hea	d:			8,56,417	8,400	36,400	2,200	8,09,417	8,48,017
						Total Minor H	lead 1:			10,97,910	11,200	50,400	2,200	10,34,110	10,86,710
						Total Sub Maj	or Head 1:			10,97,910	11,200	50,400	2,200	10,34,110	10,86,710
						Total Major H	lead 2230:			10,97,910	11,200	50,400	2,200	10,34,110	10,86,710
						Total of Mont	h :			10,97,910	11,200	50,400	2,200	10,34,110	10,86,710
M	onth	of Accou	unt: JUL/2024												
Head		Minor or Head d		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Cas per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	1 1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	137	Voucher	1,46,006	2,800	14,000	0	1,29,206	1,43,206
							Voted-Sixth- Schedule-Garo	92	Voucher	83,789	0	0	0	83,789	83,789
						Total Object I	Head 1:			2,29,795	2,800	14,000	0	2,12,995	2,26,995
					02. Wages		Voted-Sixth- Schedule-Garo	536	Voucher	10,050	0	0	0	10,050	10,050
						Total Object I	Head 2:			10,050	0	0	0	10,050	10,050
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	930	Voucher	1,286	0	0	0	1,286	1,286

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Run Date:

	Demai	nd:	31 ADMIN	VISTRA	ATION OF LABOUR	DEPARTMEN'	Γ								
I	Depart	ment :	Labour Depar	tment											
7	reasu	ry	William Nagar	Treasu	ıry										
i).D.O.	:	2200002 Dep	uty Lab	our Commissioner Ea	ast Garo Hills									
M	onth o	of Acco	unt: JUL/2024												
	Majo	r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	[Head						(State)		8009	- 7610		(A.G.))
2230	01	1	()	0	(13) Office Expenses	Total Object H	lead 13:			1,286	0	0	0	1,286	1,286
			Establishment			Total Sub Hea	d :			2,41,131	2,800	14,000	0	2,24,331	2,38,331
			(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	136	Voucher	4,82,143	8,400	9,400	2,200	4,62,143	4,73,743
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	91	Voucher	3,74,274	0	27,000	0	3,47,274	3,74,274
			211.000.			Total Object H	lead <i>1 :</i>			8,56,417	8,400	36,400	2,200	8,09,417	8,48,017
						Total Sub Hea	d :			8,56,417	8,400	36,400	2,200	8,09,417	8,48,017
						Total Minor H	ead 1:			10,97,548	11,200	50,400	2,200	10,33,748	10,86,348
						Total Sub Maj	or Head 1:			10,97,548	11,200	50,400	2,200	10,33,748	10,86,348
						Total Major H	ead 2230:			10,97,548	11,200	50,400	2,200	10,33,748	10,86,348
						Total of Month	ı :			10,97,548	11,200	50,400	2,200	10,33,748	10,86,348
M	onth (of Acco	unt: AUG/2024												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	187	Voucher	86,077	0	0	0	86,077	86,077
							Voted-Sixth- Schedule-Garo	194	Voucher	1,50,204	0	14,000	0	1,36,204	1,50,204
						Total Object H	lead 1:			2,36,281	0	14,000	0	2,22,281	2,36,281

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Run Date:

Г)emar	nd:	31 ADMI	NISTRA	TION OF LABOUR	R DEPARTMEN	Т								
D	epart	ment :	Labour Depa	rtment											
T	reasu	ry	William Naga	ır Treasu	ıry										
Ď	.D.O.	:	2200002 Dep	outy Lab	our Commissioner E	ast Garo Hills									
Mo	onth o	of Accou	int: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		Ticau	Head		gemie				(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	02. Wages		Voted-Sixth- Schedule-Garo	415	Voucher	11,259	0	0	0	11,259	11,259
						Total Object I	Head 2:			11,259	0	0	0	11,259	11,259
					14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Garo	589	Voucher	2,770	0	0	0	2,770	2,770
						Total Object I	Head 14:			2,770	0	0	0	2,770	2,770
						Total Sub Hea	nd:			2,50,310	0	14,000	0	2,36,310	2,50,310
			04) Strengthening Of Th Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	188	Voucher	3,84,853	0	29,000	0	3,55,853	3,84,853
			abour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	195	Voucher	4,94,403	0	9,400	2,200	4,82,803	4,94,403
			ivisional offices.			Total Object I	Head 1:			8,79,256	0	38,400	2,200	8,38,656	8,79,256
						Total Sub Hea	ıd :			8,79,256	0	38,400	2,200	8,38,656	8,79,256
						Total Minor H	Iead 1:			11,29,566	0	52,400	2,200	10,74,966	11,29,566
						Total Sub Maj	jor Head 1:			11,29,566	0	52,400	2,200	10,74,966	11,29,566
						Total Major H	lead 2230:			11,29,566	0	52,400	2,200	10,74,966	11,29,566
						Total of Mont	h :			11,29,566	0	52,400	2,200	10,74,966	11,29,566
Mo	onth o	of Accou	int: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))

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Run Date:

Demai	nd:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN'	T								
Depart	ment :	Labour Depar	rtment											
Treasu	ry	William Naga	r Treasu	ıry										
D.D.O.	:	2200002 Dep	uty Lab	our Commissioner Ea	ast Garo Hills									
Month o	of Accou	int: SEP/2024												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		IIcau	Head		Semine				(State)		8009	- 7610		(A.G.))
2230 01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	119	Voucher	86,077	0	0	0	86,077	86,077
						Voted-Sixth- Schedule-Garo	121	Voucher	1,50,204	0	14,000	0	1,36,204	1,50,204
					Total Object H	Head 1:			2,36,281	0	14,000	0	2,22,281	2,36,281
				02. Wages		Voted-Sixth- Schedule-Garo	573	Voucher	11,259	0	0	0	11,259	11,259
					Total Object H	Head 2:			11,259	0	0	0	11,259	11,259
					Total Sub Hea	d:			2,47,540	0	14,000	0	2,33,540	2,47,540
	I	04) Strengthening Of The	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	120	Voucher	3,84,853		29,000	0	3,55,853	3,84,853
		Labour Office And Depening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	122	Voucher	4,94,403	0	9,400	2,200	4,82,803	4,94,403
					Total Object H	Head 1:			8,79,256	0	38,400	2,200	8,38,656	8,79,256
					Total Sub Hea	d:			8,79,256	0	38,400	2,200	8,38,656	8,79,256
					Total Minor H	Iead 1:			11,26,796	0	52,400	2,200	10,72,196	11,26,796
					Total Sub Maj	jor Head 1:			11,26,796	0	52,400	2,200	10,72,196	11,26,796
					Total Major H	lead 2230:			11,26,796	0	52,400	2,200	10,72,196	11,26,796
					Total of Montl	h :			11,26,796	0	52,400	2,200	10,72,196	11,26,796
					Total of DDO	2200002:			67,00,076	44,800	3,14,800	8,800	63,31,676	66,55,276
Reconci	<u>iliation</u>	Portion												

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Demand:	31 ADMINISTRATION OF LABOUR DE	PARTN	MENT		
Department :	Labour Department				
Treasury	William Nagar Treasury				
D.D.O. :	2200002 Deputy Labour Commissioner East C	Garo Hil	lls		
Internal Adjustment	t of A.G. Office:				
		DDO) wise Total (Original +R	econcilation+IA) :	66,55,276
Summary of DDO w	vise expenditure_				
2230 01 1 (02	2) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13,92,006
2230 01 1 (02	2) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo	64,326
2230 01 1 (02	2) District Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	2,130
2230 01 1 (02	2) District Establishment	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	2,770
La	4) Strengthening Of The Directorate District abour Office And Opening Of Sub-Divisional ffices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	51,94,044
					66,55,276

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Run Date:

Demand	:	31 ADMIN	ISTRA	TION OF LABOU	R DEPARTMEN	Т								
Departme	ent :	Labour Depar	tment											
Treasury		William Nagar	Treasu	ıry										
		2200003 Vice	- Princi	pal Industrial Train	ning Institute E.G	.Н.								
Month of A	Account:	APR/2024												
Major Sub M Head Major H			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	110	•••	Head		Semme				(State)		8009	- 7610		(A.G.))
2230 03 00		dustrial Training	3	01. Salaries		Voted-Sixth- Schedule-Garo	141	Voucher	6,38,285	0	58,430	0	5,79,855	6,38,285
	Trade)					Voted-Sixth- Schedule-Garo	482	Voucher	32,848	0	0	0	32,848	32,848
					Total Object I	Head 1:			6,71,133	0	58,430	0	6,12,703	6,71,133
				11. Travel Expenses		Voted-Sixth- Schedule-Garo	644	Voucher	28,811	0	0	0	28,811	28,811
						Voted-Sixth- Schedule-Garo	645	Voucher	11,000	0	0	0	11,000	11,000
						Voted-Sixth- Schedule-Garo	646	Voucher	11,000	0	0	0	11,000	11,000
						Voted-Sixth- Schedule-Garo	647	Voucher	3,010	0	0	0	3,010	3,010
					Total Object I	Head 11:			53,821	0	0	0	53,821	53,821
					Total Sub Hea	nd:			7,24,954	0	58,430	0	6,66,524	7,24,954
					Total Minor H	Iead 3:			7,24,954	0	58,430	0	6,66,524	7,24,954
					Total Sub Ma	jor Head 3:			7,24,954	0	58,430	0	6,66,524	7,24,954
					Total Major H	Iead 2230:			7,24,954	0	58,430	0	6,66,524	7,24,954
					Total of Mont	h :			7,24,954	0	58,430	0	6,66,524	7,24,954
Month of A	Account:	MAY/2024												
Major Sub M Head Major H			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
77. 1														

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Run Date:

Der	man	d :	31 ADMIN	NISTR A	ATION OF LABO	UR DEPARTMEN	ΙΤ								
Dep	artn	nent :	Labour Depar	tment											
Tre	asur	·y	William Nagar	Treasi	ury										
D.D	.0.:	:	2200003 Vice	- Princ	ipal Industrial Tra	ining Institute E.G	.Н.								
Mont	th of	f Accou	int: MAY/2024												
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead	IIcau	IIcau	Head		Semic				(State)		8009	- 7610		(A.G.))
2230 03	3	I	01) Industrial Training nst.(Introduction Of New	3	01. Salaries		Voted-Sixth- Schedule-Garo	153	Voucher	6,38,285	0	58,430	0	5,79,855	6,38,285
			rade)			Total Object l	Head 1:			6,38,285	0	58,430	0	5,79,855	6,38,285
						Total Sub Hea	ad:			6,38,285	0	58,430	0	5,79,855	6,38,285
						Total Minor I	Head 3:			6,38,285	0	58,430	0	5,79,855	6,38,285
						Total Sub Ma	jor Head 3:			6,38,285	0	58,430	0	5,79,855	6,38,285
						Total Major I	Head 2230:			6,38,285	0	58,430	0	5,79,855	6,38,285
						Total of Mont	h:			6,38,285	0	58,430	0	5,79,855	6,38,285
Mon	th of	f Accou	int: JUN/2024												
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead	Heau	Tieau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230 03	3		01) Industrial Training nst.(Introduction Of New	3	01. Salaries		Voted-Sixth- Schedule-Garo	144	Voucher	6,38,285	0	58,430	0	5,79,855	6,38,285
		П	rade)				Voted-Sixth- Schedule-Garo	150	Voucher	75,000	0	0	0	75,000	75,000
							Voted-Sixth- Schedule-Garo	151	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
						Total Object 1	Head 1:			8,63,285	0	58,430	0	8,04,855	8,63,285
1					02. Wages		Voted-Sixth-	564	Voucher	34,290	0	0	0	34,290	34,290
					oz. Wages		Schedule-Garo			31,270	· ·			,	- ,

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Run Date:

I	Demar	nd:	31 ADMIN	ISTRA	ATION OF LABOU	R DEPARTMEN	T								
D	Depart	ment :	Labour Depart	ment											
Т	reasu	ıry	William Nagar	Treasu	ıry										
Ď).D.O.	:	2200003 Vice	- Princ	ipal Industrial Train	ing Institute E.G	.Н.								
Mo	onth o	of Accou	int: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Schille				(State)		8009	- 7610		(A.G.))
2230	03	I	01) Industrial Training onst.(Introduction Of New	3	02. Wages		Voted-Sixth- Schedule-Garo	566	Voucher	12,000	0	0	0	12,000	12,000
			rade)			Total Object I	Head 2:			51,290	0	0	0	51,290	51,290
					11. Travel Expenses		Voted-Sixth- Schedule-Garo	504	Voucher	5,960	0	0	0	5,960	5,960
						Total Object I	Head 11:			5,960	0	0	0	5,960	5,960
					13. Office Expenses		Voted-Sixth- Schedule-Garo	576	Voucher	38,000	0	0	0	38,000	38,000
						Total Object I	Head 13:			38,000	0	0	0	38,000	38,000
						Total Sub Hea	nd:			9,58,535	0	58,430	0	9,00,105	9,58,535
						Total Minor H	Iead 3:			9,58,535	0	58,430	0	9,00,105	9,58,535
						Total Sub Ma	jor Head 3:			9,58,535	0	58,430	0	9,00,105	9,58,535
						Total Major H	Iead 2230:			9,58,535	0	58,430	0	9,00,105	9,58,535
						Total of Mont	h :			9,58,535	0	58,430	0	9,00,105	9,58,535
Me	onth o	of Accou	int: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	03	I	01) Industrial Training	3	01. Salaries		Voted-Sixth- Schedule-Garo	692	Voucher	75,000	0	0	0	75,000	75,000
		Т	rade)				Voted-Sixth- Schedule-Garo	93	Voucher	6,38,285	0	58,430	0	5,79,855	6,38,285

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Run Date:

I	Dema	nd:	31 ADMIN	IISTR A	ATION OF LABOU	R DEPARTMEN	T								
D	epart	ment:	Labour Depar	tment											
Т	reasu	ıry	William Nagar	Treasi	ury										
Ď).D.O.	.:	2200003 Vice	- Princ	ipal Industrial Train	ning Institute E.G.	.H.								
Me	onth o	of Accou	int: JUL/2024												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Ireau	Head		Schine				(State)		8009	- 7610		(A.G.))
2230	03		01) Industrial Training	3	01. Salaries	Total Object I	Iead 1:			7,13,285	0	58,430	0	6,54,855	7,13,285
		1 1	nst.(Introduction Of New rade)		11. Travel Expenses		Voted-Sixth- Schedule-Garo	488	Voucher	8,800	0	0	0	8,800	8,800
						Total Object I	Head 11 :			8,800	0	0	0	8,800	8,800
						Total Sub Hea	d:			7,22,085	0	58,430	0	6,63,655	7,22,085
						Total Minor H	lead 3:			7,22,085	0	58,430	0	6,63,655	7,22,085
						Total Sub Maj	for Head $3:$			7,22,085	0	58,430	0	6,63,655	7,22,085
						Total Major H	lead 2230:			7,22,085	0	58,430	0	6,63,655	7,22,085
						Total of Mont	h :			7,22,085	0	58,430	0	6,63,655	7,22,085
Me	onth (of Accou	nt: AUG/2024												
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Majo Head	r Head l	Head	Sub Head		Schme				(State)	5, 225	8009	- 7610	(us per sor)	(A.G.))
2230	03		01) Industrial Training ast.(Introduction Of New	3	01. Salaries		Voted-Sixth- Schedule-Garo	189	Voucher	75,000	0	0	0	75,000	75,000
		Т	rade)				Voted-Sixth- Schedule-Garo	196	Voucher	5,12,589	0	42,930	0	4,69,659	5,12,589
							Voted-Sixth- Schedule-Garo	197	Voucher	1,40,061	11,259	16,000	0	1,12,802	1,28,802
						Total Object I	Head 1:			7,27,650	11,259	58,930	0	6,57,461	7,16,391
					02. Wages		Voted-Sixth- Schedule-Garo	621	Voucher	12,000	0	0	0	12,000	12,000

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Run Date:

]	Demar	nd :	31 ADMIN	VISTRA	ATION OF LABOUI	R DEPARTMEN	Т								
Г	epart	ment :	Labour Depar	tment											
Т	reasu	ry	William Nagar	Treas	ury										
i	.D.O.	:	2200003 Vice	- Princ	ipal Industrial Train	ing Institute E.G.	Н.								
М	onth o	of Acco	ount: AUG/2024												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	03		(01) Industrial Training	3	02. Wages	Total Object H	Iead 2 :			12,000	0	0	0	12,000	12,000
			Inst.(Introduction Of New Trade)		11. Travel Expenses		Voted-Sixth- Schedule-Garo	454	Voucher	14,400	0	0	0	14,400	14,400
						Total Object H	lead <i>11 :</i>			14,400	0	0	0	14,400	14,400
						Total Sub Hea	d :			7,54,050	11,259	58,930	0	6,83,861	7,42,791
						Total Minor H	[ead 3:			7,54,050	11,259	58,930	0	6,83,861	7,42,791
						Total Sub Maj	or Head 3:			7,54,050	11,259	58,930	0	6,83,861	7,42,791
						Total Major H	ead 2230:			7,54,050	11,259	58,930	0	6,83,861	7,42,791
						Total of Montl	ı :			7,54,050	11,259	58,930	0	6,83,861	7,42,791
M	onth o	of Acco	ount: SEP/2024												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New	3	01. Salaries		Voted-Sixth- Schedule-Garo	123	Voucher	75,000	0	0	0	75,000	75,000
			Trade)				Voted-Sixth- Schedule-Garo	124	Voucher	6,52,650	11,259	58,930	0	5,82,461	6,41,391
						Total Object H				7,27,650	11,259	58,930	0	6,57,461	7,16,391
					02. Wages		Voted-Sixth- Schedule-Garo	125	Voucher	30,480	0	0	0	30,480	30,480
						Total Object H	lead 2 :			30,480	0	0	0	30,480	30,480

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Voucher Wise Expenditure Report (for Reconcilation)

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			21 10 0	HOTED	THOM OF LABOUR	DED A DED CENT									
Д	emar	1d :	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	Τ								
De	epart	ment :	: Labour Depar	tment											
Tı	easu	ry	William Nagai	Treasi	ıry										
Ď.	D.O.	:	2200003 Vice	- Princ	ipal Industrial Trainir	g Institute E.G	.Н.								
Mo	nth o	f Acco	ount: SEP/2024												
Major	Sub	Mino	r Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction A		Net Amount	Gross
Head I	Major	r Head	l Head	Sub	v	Schme			• •	Amount (State)	by DDO	(as per A.G. 8009	<u> </u>	(as per SOP)	Amount (A.G.))
	Head			Head						(2000)		8009	- 7610		(120 30))
2230	03	003	Inst.(Introduction Of New	3	11. Travel Expenses		Voted-Sixth- Schedule-Garo	526	Voucher	10,000	0	0	0	10,000	10,000
			Trade)				Voted-Sixth- Schedule-Garo	527	Voucher	13,200	0	0	0	13,200	13,200
						Total Object I	Head 11:			23,200	0	0	0	23,200	23,200
						Total Sub Hea	ıd:			7,81,330	11,259	58,930	0	7,11,141	7,70,071
						Total Minor H	Iead 3:			7,81,330	11,259	58,930	0	7,11,141	7,70,071
						Total Sub Maj	jor Head 3:			7,81,330	11,259	58,930	0	7,11,141	7,70,071
						Total Major H	Iead 2230:			7,81,330	11,259	58,930	0	7,11,141	7,70,071
						Total of Mont	h :			7,81,330	11,259	58,930	0	7,11,141	7,70,071
						Total of DDO	2200003:			45,79,239	22,518	3,51,580	0	42,05,141	45,56,721
Rec	onci	liatio	n Portion												
Int	ernal	Adjus	tment of A.G. Office:												
						DDO wis	se Total (Original	+Reconcila	ntion+IA) :						45,56,721
Sum	nary	of DI	DO wise expenditur	<u>e_</u>											
2230	0 03	3	(01) Industrial Tr New Trade)	aining	Inst.(Introduction O	f 3 01.	Salaries	Voted	-Sixth-Schedu	ıle-Garo					43,18,770
2230	03	3	(01) Industrial Tr New Trade)	aining	Inst.(Introduction O	f 3 02.	Wages	Voted	-Sixth-Schedu	ıle-Garo					93,770
			(01) Industrial Tr	aining	Inst.(Introduction O	f 11.	Travel Expenses	Voted	-Sixth-Schedu	ıle-Garo					

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Demand:	31 ADMINISTRATION OF LABOUR DE	EPARTMENT		
Department :	Labour Department			
Treasury	William Nagar Treasury			
D.D.O. :	2200003 Vice- Principal Industrial Training	Institute E.G.H.		
Summary of DD	O wise expenditure			
2230 03 3	New Trade)	3		1,06,181
2230 03 3	(01) Industrial Training Inst.(Introduction Of New Trade)	3 13. Office Expenses	Voted-Sixth-Schedule-Garo	38,000
				45,56,721

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Run Date:

	Demai	nd:	31 ADMIN	NISTR <i>A</i>	TION OF LABOUR	DEPARTMEN	T								
I	Depart	tment :	Labour Depar	rtment											
7	Treasu	ıry	Nongpoh Trea	sury											
i	D.D.O.	.:	2200001 Emp	oloymer	nt Officer District Em	ployment Excha	ange Nongpoh								
M	Ionth (of Accou	int: APR/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 				(State)		8009	- 7610		(A.G.))
2230	02	È	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	38	Voucher	58,413	0	0	0	58,413	58,413
			nformation Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	89	Voucher	86,722	0	0	0	86,722	86,722
						Total Object I	Head 1 :			1,45,135	0	0	0	1,45,135	1,45,135
						Total Sub Hea	ıd :			1,45,135	0	0	0	1,45,135	1,45,135
						Total Minor H	Iead 4:			1,45,135	0	0	0	1,45,135	1,45,135
		E	02) Employment Exchanges At owai/Shillong/Sohra/Non	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	52	Voucher	1,75,650	0	8,000	0	1,67,650	1,75,650
			poh/Tura/Baghmara.	1		Total Object I	Head 1:			1,75,650	0	8,000	0	1,67,650	1,75,650
						Total Sub Hea	ıd :			1,75,650	0	8,000	0	1,67,650	1,75,650
						Total Minor H	Iead 101 :			1,75,650	0	8,000	0	1,67,650	1,75,650
						Total Sub Maj	jor Head 2:			3,20,785	0	8,000	0	3,12,785	3,20,785
						Total Major H	Iead 2230:			3,20,785	0	8,000	0	3,12,785	3,20,785
						Total of Mont	h :			3,20,785	0	8,000	0	3,12,785	3,20,785
M	Ionth (of Accou	int: MAY/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	i		Head						(State)		8009	- 7610		(A.G.))
2230	02	1	01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	127	Voucher	86,722	0	0	0	86,722	86,722

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Run Date:

D	eman	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
De	eparti	ment :	Labour Depar	tment											
Tr	easu	ry	Nongpoh Trea	sury											
D.	D.O.	:	2200001 Emp	loymei	nt Officer District Em	ployment Excha	ange Nongpoh								
Mo	nth o	f Accou	int: MAY/2024												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gros Amour
	Head			Head		S-11111				(State)		8009	- 7610		(A.G.)
2230	02	Ė	mployment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	129	Voucher	58,413	0	0	0	58,413	58,41
			nformation Unit In Imployment Exchanges-				Voted-Sixth- Schedule-Khasi	322	Voucher	2,928	0	0	0	2,928	2,92
						Total Object H	Head 1:			1,48,063	0	0	0	1,48,063	1,48,06
						Total Sub Hea	ıd:			1,48,063	0	0	0	1,48,063	1,48,06
						Total Minor H	Iead <i>4 :</i>			1,48,063	0	0	0	1,48,063	1,48,06
		E	xchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	131	Voucher	1,75,650	0	8,000	0	1,67,650	1,75,65
			owai/Shillong/Sohra/Non poh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	323	Voucher	8,800	0	0	0	8,800	8,80
						Total Object H	Head 1 :			1,84,450	0	8,000	0	1,76,450	1,84,45
						Total Sub Hea	ıd:			1,84,450	0	8,000	0	1,76,450	1,84,45
						Total Minor H	lead 101 :			1,84,450	0	8,000	0	1,76,450	1,84,45
						Total Sub Maj	jor Head 2:			3,32,513	0	8,000	0	3,24,513	3,32,51
						Total Major H	lead 2230:			3,32,513	0	8,000	0	3,24,513	3,32,51
						Total of Montl	h :			3,32,513	0	8,000	0	3,24,513	3,32,51
Mo	nth o	f Accou	int: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros
	Head			Head						(State)		8009	- 7610		(A.G.)

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Run Date:

D	emar	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN'	Т								
De	epart	ment :	Labour Depar	tment											
	reasu		Nongpoh Trea												
:	D.O.				nt Officer District Em	nlovmont Evolo	nga Nangpah								
				noyme	in Officer District Em	pioyment Exena	inge Nongpon								
Major	Sub	of Accor Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gros Amour
	Head	l		Head						(State)		8009	- 7610		(A.G.
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	127	Voucher	58,413	0	0	0	58,413	58,41
			Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	322	Voucher	86,722	0	0	0	86,722	86,72
							Voted-Sixth- Schedule-Khasi	535	Voucher	2,120	0	0	0	2,120	2,12
						Total Object H	Iead <i>1 :</i>			1,47,255	0	0	0	1,47,255	1,47,25
						Total Sub Hea	d :			1,47,255	0	0	0	1,47,255	1,47,25
						Total Minor H	lead 4:			1,47,255	0	0	0	1,47,255	1,47,25
			(02) Employment Exchanges At Jowai/Shillong/Sohra/Non	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	128	Voucher	1,75,650	0	8,000	0	1,67,650	1,75,65
			gpoh/Tura/Baghmara.			Total Object H	lead <i>1 :</i>			1,75,650	0	8,000	0	1,67,650	1,75,65
					02. Wages		Voted-Sixth- Schedule-Khasi	404	Voucher	15,000	0	0	0	15,000	15,00
						Total Object H	lead 2 :			15,000	0	0	0	15,000	15,00
						Total Sub Hea	d :			1,90,650	0	8,000	0	1,82,650	1,90,65
						Total Minor H	lead 101 :			1,90,650	0	8,000	0	1,82,650	1,90,65
						Total Sub Maj	or Head 2:			3,37,905	0	8,000	0	3,29,905	3,37,90
						Total Major H	ead 2230:			3,37,905	0	8,000	0	3,29,905	3,37,90
						Total of Montl	n :			3,37,905	0	8,000	0	3,29,905	3,37,90

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Run Date:

Den	nand :	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
Depa	artment	: Labour Depa	rtment											
Trea	asury	Nongpoh Trea	asury											
D.D.	.O.:	2200001 Em	ployme	nt Officer District Em	ployment Excha	ange Nongpoh								
Mont	th of Acc	ount: JUL/2024												
Major Si Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	ead		Head		2				(State)		8009	- 7610		(A.G.)
2230 02	2 004	(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	121	Voucher	58,413	0	0	0	58,413	58,41
		Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	206	Voucher	86,722	0	0	0	86,722	86,72
					Total Object I	Head 1:			1,45,135	0	0	0	1,45,135	1,45,13
					Total Sub Hea	ıd:			1,45,135	0	0	0	1,45,135	1,45,13
					Total Minor H	lead 4:			1,45,135	0	0	0	1,45,135	1,45,13
	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nor	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	243	Voucher	1,75,650	0	8,000	0	1,67,650	1,75,65
		gpoh/Tura/Baghmara.	1		Total Object I	Head 1 :			1,75,650	0	8,000	0	1,67,650	1,75,65
				02. Wages		Voted-Sixth- Schedule-Khasi	669	Voucher	10,000	0	0	0	10,000	10,00
					Total Object I	Head 2:			10,000	0	0	0	10,000	10,00
					Total Sub Hea	id:			1,85,650	0	8,000	0	1,77,650	1,85,65
					Total Minor H	Iead 101 :			1,85,650	0	8,000	0	1,77,650	1,85,65
					Total Sub Maj	jor Head 2:			3,30,785	0	8,000	0	3,22,785	3,30,78
					Total Major H	Iead 2230:			3,30,785	0	8,000	0	3,22,785	3,30,78
					Total of Mont	h :			3,30,785	0	8,000	0	3,22,785	3,30,78
Mont	th of Acc	ount: AUG/2024												
Major Si Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре			Deduction A (as per A.G.			

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Run Date:

D	emai	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
De	epart	tment :	Labour Depar	tment											
Tr	reasu	ıry	Nongpoh Treas	sury											
Ď.	D.O.	. :	2200001 Emp	loymer	nt Officer District Em	ployment Excha	ange Nongpoh								
Mo	nth o	of Acco	unt: AUG/2024												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1	Voucher	86,722	0	0	0	86,722	86,722
			Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	92	Voucher	60,124	0	0	0	60,124	60,124
						Total Object I	Head 1:			1,46,846	0	0	0	1,46,846	1,46,846
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	159	Voucher	30,000	0	0	0	30,000	30,000
						Total Object I	Head 13:			30,000	0	0	0	30,000	30,000
						Total Sub Hea	ıd:			1,76,846	0	0	0	1,76,846	1,76,846
						Total Minor H	Iead 4:			1,76,846	0	0	0	1,76,846	1,76,846
			(02) Employment Exchanges At Jowai/Shillong/Sohra/Non	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	91	Voucher	1,80,937	0	8,000	0	1,72,937	1,80,937
			gpoh/Tura/Baghmara.			Total Object I	Head 1 :			1,80,937	0	8,000	0	1,72,937	1,80,937
					02. Wages		Voted-Sixth- Schedule-Khasi	595	Voucher	9,000	0	0	0	9,000	9,000
						Total Object I	Head 2:			9,000	0	0	0	9,000	9,000
						Total Sub Hea	nd:			1,89,937	0	8,000	0	1,81,937	1,89,937
						Total Minor H	Iead 101 :			1,89,937	0	8,000	0	1,81,937	1,89,937
						Total Sub Maj	jor Head 2:			3,66,783	0	8,000	0	3,58,783	3,66,783
						Total Major H	Iead 2230:			3,66,783	0	8,000	0	3,58,783	3,66,783
						Total of Mont	h :			3,66,783	0	8,000	0	3,58,783	3,66,783

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Run Date:

D	emar	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Т								
De	epart	ment:	Labour Depar	tment											
Tı	reasu	ry	Nongpoh Trea	sury											
D.	D.O.	:	2200001 Emp	loymer	nt Officer District Em	ployment Excha	ange Nongpoh								
Mo	nth o	of Accou	int: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	02	Ė	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	139	Voucher	60,124	0	0	0	60,124	60,124
			nformation Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	198	Voucher	86,722	0	0	0	86,722	86,722
						Total Object I	Head 1:			1,46,846	0	0	0	1,46,846	1,46,846
						Total Sub Hea	ıd :			1,46,846	0	0	0	1,46,846	1,46,846
						Total Minor H	Iead 4 :			1,46,846	0	0	0	1,46,846	1,46,846
		l E	02) Employment Exchanges At owai/Shillong/Sohra/Non	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	140	Voucher	1,80,937	0	9,000	0	1,71,937	1,80,937
			poh/Tura/Baghmara.			Total Object I	Head 1 :			1,80,937	0	9,000	0	1,71,937	1,80,937
						Total Sub Hea	ıd:			1,80,937	0	9,000	0	1,71,937	1,80,937
						Total Minor H	lead 101 :			1,80,937	0	9,000	0	1,71,937	1,80,937
						Total Sub Maj	jor Head 2:			3,27,783	0	9,000	0	3,18,783	3,27,783
						Total Major H	lead 2230:			3,27,783	0	9,000	0	3,18,783	3,27,783
						Total of Mont	h :			3,27,783	0	9,000	0	3,18,783	3,27,783
						Total of DDO	2200001:			20,16,554	0	49,000	0	19,67,554	20,16,554
Rec	onci	liation	Portion												
Int	ernal	Adjustn	nent of A.G. Office:												
Sumi	mary	of DD	O wise expenditur	<u>e_</u>		DDO wis	e Total (Original	+Reconcila	ation+IA) :						20,16,554

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Demand:	31 ADMINISTRATION OF LABOUR DE	PARTN	MENT		
Department :	Labour Department				
Treasury	Nongpoh Treasury				
D.D.O. :	2200001 Employment Officer District Employ	ment E	Exchange Nongpoh		
Summary of DDO	wise expenditure				
	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8,79,280
	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	30,000
J	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10,73,274
J	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	02. Wages	Voted-Sixth-Schedule-Khasi	34,000
					20,16,554

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Run Date:

D	emar	nd:	31 ADMIN	ISTR/	ATION OF LABOUR	DEPARTMEN	T								
De	epart	ment :	Labour Depar	ment											
Tı	reasu	ry	Nongpoh Trea	sury											
D.	D.O.	:	2200002 Vice	Princi	pal Industrial Training	g Institute (Lbe)	Nongpoh Ri-Bhoi	Dist.							
Mo	nth o	of Accou	nt: APR/2024												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	03	003 (0	5) Setting Of New I.T.I.	7	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	153	Voucher	6,38,520	0	67,620	4,400	5,66,500	6,38,520
						Total Object I	Head 1:			6,38,520	0	67,620	4,400	5,66,500	6,38,520
						Total Sub Hea	nd:			6,38,520	0	67,620	4,400	5,66,500	6,38,520
						Total Minor H	Iead 3:			6,38,520	0	67,620	4,400	5,66,500	6,38,520
						Total Sub Ma	jor Head 3:			6,38,520	0	67,620	4,400	5,66,500	6,38,520
						Total Major H	Iead 2230:			6,38,520	0	67,620	4,400	5,66,500	6,38,520
						Total of Mont	h :			6,38,520	0	67,620	4,400	5,66,500	6,38,520
Mo	nth o	of Accou	nt: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Scille				(State)	•	8009	- 7610		(A.G.))
2230	03	003 (0	5) Setting Of New I.T.I.	7	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	134	Voucher	6,38,520	0	67,620	4,400	5,66,500	6,38,520
							Voted-Sixth- Schedule-Khasi	525	Voucher	32,464	0	0	0	32,464	32,464
						Total Object I	Head 1:			6,70,984	0	67,620	4,400	5,98,964	6,70,984
						Total Sub Hea	nd:			6,70,984	0	67,620	4,400	5,98,964	6,70,984
						Total Minor H	Iead 3:			6,70,984	0	67,620	4,400	5,98,964	6,70,984
						Total Sub Ma	ior Head $3:$			6,70,984	0	67,620	4,400	5,98,964	6,70,984

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Run Date:

Dem	nand:	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
Depa	artment :	Labour Depar	tment											
Trea	sury	Nongpoh Trea	sury											
D.D.	0.:	2200002 Vice	Princi	pal Industrial Training	g Institute (Lbe)	Nongpoh Ri-Bhoi	Dist.							
Montl	h of Accou	int: MAY/2024												
Major Su Head Ma	ıb Minor jor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
He	ad		Head						(State)		8009	- 7610		(A.G.))
2230					Total Major H	lead 2230:			6,70,984	0	67,620	4,400	5,98,964	6,70,984
					Total of Montl	h :			6,70,984	0	67,620	4,400	5,98,964	6,70,984
Montl	h of Accou	int: JUN/2024												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
He	•		Head						(State)		8009	- 7610		(A.G.))
2230 03	003	05) Setting Of New I.T.I.	7	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	126	Voucher	6,38,520	0	67,620	4,400	5,66,500	6,38,520
					Total Object H	Iead 1 :			6,38,520	0	67,620	4,400	5,66,500	6,38,520
					Total Sub Hea	d:			6,38,520	0	67,620	4,400	5,66,500	6,38,520
					Total Minor H	lead 3:			6,38,520	0	67,620	4,400	5,66,500	6,38,520
					Total Sub Maj	jor Head $3:$			6,38,520	0	67,620	4,400	5,66,500	6,38,520
					Total Major H	lead 2230:			6,38,520	0	67,620	4,400	5,66,500	6,38,520
					Total of Montl	h :			6,38,520	0	67,620	4,400	5,66,500	6,38,520
Montl	h of Accou	int: JUL/2024												
Major Su Head Maj	ıb Minor jor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
He	•		Head						(State)		8009	- 7610		(A.G.))
2230 03	003	05) Setting Of New I.T.I.	7	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	222	Voucher	5,50,654	0	62,000	4,400	4,84,254	5,50,654

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Run Date:

Dei	mand	l :	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
Dep	partm	ent:	Labour Depar	tment											
Tre	asury	7	Nongpoh Trea	sury											
D.D	0.0.:		2200002 Vice	Princi	pal Industrial Training	g Institute (Lbe)	Nongpoh Ri-Bhoi	Dist.							
Mon	th of	Account	: JUL/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	lead	ilcau II	cau	Head		Scinic				(State)		8009	- 7610		(A.G.)
2230 0	00	03 (05)	Setting Of New I.T.I.	7	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	324	Voucher	1,08,570	0	0	0	1,08,570	1,08,570
							Voted-Sixth- Schedule-Khasi	837	Voucher	37,060	0	0	0	37,060	37,060
						Total Object H	Head 1 :			6,96,284	0	62,000	4,400	6,29,884	6,96,284
						Total Sub Hea	d:			6,96,284	0	62,000	4,400	6,29,884	6,96,284
						Total Minor H	Iead 3:			6,96,284	0	62,000	4,400	6,29,884	6,96,284
						Total Sub Maj	jor Head 3:			6,96,284	0	62,000	4,400	6,29,884	6,96,284
						Total Major H	Iead 2230:			6,96,284	0	62,000	4,400	6,29,884	6,96,284
						Total of Montl	h :			6,96,284	0	62,000	4,400	6,29,884	6,96,284
Mon	th of	Account	: AUG/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead			Head						(State)		8009	- 7610		(A.G.))
2230 0	03	03 (05)	Setting Of New I.T.I.	7	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	223	Voucher	5,66,169	0	62,000	4,400	4,99,769	5,66,169
							Voted-Sixth- Schedule-Khasi	521	Voucher	37,060	0	0	0	37,060	37,060
						Total Object F	Head 1 :			6,03,229	0	62,000	4,400	5,36,829	6,03,229
						Total Sub Hea	d:			6,03,229	0	62,000	4,400	5,36,829	6,03,229
						Total Minor H	Iead 3:			6,03,229	0	62,000	4,400	5,36,829	6,03,229

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Run Date:

Demand:	31 ADMIN	ISTRA	TION OF LABOUR	DEPARTMEN	T								
Department :	Labour Depart	ment											
Treasury	Nongpoh Treas	sury											
D.D.O. :	2200002 Vice	Princip	pal Industrial Training	g Institute (Lbe)	Nongpoh Ri-Bhoi	Dist.							
Month of Accou	nt: AUG/2024												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2230 03				Total Sub Maj	jor Head 3:			6,03,229	0	62,000	4,400	5,36,829	6,03,229
				Total Major H	lead 2230:			6,03,229	0	62,000	4,400	5,36,829	6,03,229
				Total of Montl	h :			6,03,229	0	62,000	4,400	5,36,829	6,03,229
Month of Accoun	nt: SEP/2024												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	IIcau	Head		Semme				(State)		8009	- 7610		(A.G.))
2230 03 003 (0	5) Setting Of New I.T.I.	7	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	138	Voucher	5,66,169	0	63,000	4,400	4,98,769	5,66,169
					Voted-Sixth- Schedule-Khasi	78	Voucher	37,060	0	0	0	37,060	37,060
				Total Object F	Iead 1:			6,03,229	0	63,000	4,400	5,35,829	6,03,229
				Total Sub Hea	d:			6,03,229	0	63,000	4,400	5,35,829	6,03,229
				Total Minor H	lead 3:			6,03,229	0	63,000	4,400	5,35,829	6,03,229
				Total Sub Maj	jor Head $3:$			6,03,229	0	63,000	4,400	5,35,829	6,03,229
				Total Major H	lead 2230:			6,03,229	0	63,000	4,400	5,35,829	6,03,229
				Total of Montl	h :			6,03,229	0	63,000	4,400	5,35,829	6,03,229
				Total of DDO	2200002:			38,50,766	0	3,89,860	26,400	34,34,506	38,50,766
Reconciliation	<u>Portion</u>												

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	31 ADMINISTRATION OF LA	BOUR DEPARTMENT	
Department :	Labour Department		
Treasury	Nongpoh Treasury		
D.D.O. :	2200002 Vice Principal Industrial	Fraining Institute (Lbe) Nongpoh Ri-Bhoi Dist.	
Internal Adjustme	ent of A.G. Office:		
		DDO wise Total (Original +Reconcilation+IA):	38,50,766
Summary of DDO	wise expenditure		
2230 03 3	(05) Setting Of New I.T.I.	7 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	38,50,766
			38,50,766

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D) emar	nd:	31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN	Т								
D	epart	ment:	Labour Depar	rtment											
T	reasu	ry	Nongpoh Trea	asury											
Ď	.D.O.	:	2200003 Dep	uty Lab	our Commissioner N	ongpoh									
Mo	onth o	of Accou	int: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2230	01		O2) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	39	Voucher	1,15,831	0	5,000	2,200	1,08,631	1,15,831
							Voted-Sixth- Schedule-Khasi	87	Voucher	77,999	0	0	0	77,999	77,999
						Total Object I	Head 1:			1,93,830	0	5,000	2,200	1,86,630	1,93,830
						Total Sub Hea	ıd:			1,93,830	0	5,000	2,200	1,86,630	1,93,830
			04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	67	Voucher	5,21,132	0	4,000	11,000	5,06,132	5,21,132
			abour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	88	Voucher	3,61,130	0	15,000	2,200	3,43,930	3,61,130
						Total Object I	Head 1:			8,82,262	0	19,000	13,200	8,50,062	8,82,262
						Total Sub Hea	ıd:			8,82,262	0	19,000	13,200	8,50,062	8,82,262
						Total Minor H	Iead <i>1 :</i>			10,76,092	0	24,000	15,400	10,36,692	10,76,092
						Total Sub Ma	jor Head 1:			10,76,092	0	24,000	15,400	10,36,692	10,76,092
						Total Major H	Iead 2230:			10,76,092	0	24,000	15,400	10,36,692	10,76,092
						Total of Mont	h :			10,76,092	0	24,000	15,400	10,36,692	10,76,092
Mo	onth o	of Accou	int: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		02) District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	128	Voucher	1,15,831	0	5,000	2,200	1,08,631	1,15,831

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Run Date:

Dem	and:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
Depa	rtment :	Labour Depa	artment											
Treas	sury	Nongpoh Tre	asury											
D.D.	0.:	2200003 De	puty Lab	our Commissioner No	ongpoh									
Month	n of Accou	int: MAY/2024												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
He	•		Head		, , , , , , , , , , , , , , , , , , ,				(State)		8009	- 7610		(A.G.))
2230 01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	133	Voucher	77,999	0	0	0	77,999	77,999
						Voted-Sixth- Schedule-Khasi	524	Voucher	5,808	0	0	0	5,808	5,808
						Voted-Sixth- Schedule-Khasi	626	Voucher	3,944	0	0	0	3,944	3,944
						Voted-Sixth- Schedule-Khasi	813	Voucher	12,000	0	0	0	12,000	12,000
					Total Object I	Head 1:			2,15,582	0	5,000	2,200	2,08,382	2,15,582
				02. Wages		Voted-Sixth- Schedule-Khasi	768	Voucher	23,700	0	0	0	23,700	23,700
					Total Object I	Head 2 :			23,700	0	0	0	23,700	23,700
					Total Sub Hea	nd:			2,39,282	0	5,000	2,200	2,32,082	2,39,282
		04) Strengthening Of The Directorate District	ne0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	130	Voucher	5,21,132	0	4,000	11,000	5,06,132	5,21,132
		Dening Of Sub-				Voted-Sixth- Schedule-Khasi	132	Voucher	3,61,130	0	15,000	2,200	3,43,930	3,61,130
	L	Divisional Offices.				Voted-Sixth- Schedule-Khasi	526	Voucher	26,304	0	0	0	26,304	26,304
						Voted-Sixth- Schedule-Khasi	625	Voucher	18,720	0	0	0	18,720	18,720
						Voted-Sixth- Schedule-Khasi	812	Voucher	36,000	0	0	0	36,000	36,000
					Total Object I	Head 1:			9,63,286	0	19,000	13,200	9,31,086	9,63,286
				02. Wages		Voted-Sixth- Schedule-Khasi	767	Voucher	15,000	0	0	0	15,000	15,000
						Voted-Sixth-	769	Voucher	23,700	0	0	0	23,700	23,700

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Run Date:

D	emar	ıd :	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN'	T								
De	epart	ment :	Labour Depar	rtment											
Tı	reasu	ry	Nongpoh Trea	asury											
Ď.	D.O.	:	2200003 Dep	outy Lab	our Commissioner N	ongpoh									
Mo	nth o	of Acco	ount: MAY/2024												
		r Head	r Sub l Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The	e0	02. Wages	Total Object H	Iead 2:			38,700	0	0	0	38,700	38,700
			Directorate District Labour Office And Opening Of Sub- Divisional Offices.			Total Sub Hea	d :			10,01,986	0	19,000	13,200	9,69,786	10,01,986
						Total Minor H	lead 1:			12,41,268	0	24,000	15,400	12,01,868	12,41,268
						Total Sub Maj	or Head 1:			12,41,268	0	24,000	15,400	12,01,868	12,41,268
						Total Major H	lead 2230:			12,41,268	0	24,000	15,400	12,01,868	12,41,268
						Total of Montl	h :			12,41,268	0	24,000	15,400	12,01,868	12,41,268
Mo	nth o	of Acco	ount: JUN/2024								D 1 ()	- D 1 4		N	
		r Head	r Sub I Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	(as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	129	Voucher	1,15,831	0	5,000	2,200	1,08,631	1,15,831
							Voted-Sixth- Schedule-Khasi	275	Voucher	77,999	0	0	0	77,999	77,999
						Total Object H	Iead 1 :			1,93,830	0	5,000	2,200	1,86,630	1,93,830
					02. Wages		Voted-Sixth- Schedule-Khasi	603	Voucher	12,060	0	0	0	12,060	12,060
						Total Object H	Iead 2 :			12,060	0	0	0	12,060	12,060
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	841	Voucher	8,000	0	0	0	8,000	8,000

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Run Date:

	Dema	nd :	31 ADMIN	ISTR/	ATION OF LABOUR	R DEPARTMEN'	T								
I	Depart	tment :	Labour Depar	tment											
7	Γreasu	ıry	Nongpoh Trea	sury											
i	D.D.O.	.:	2200003 Dept	ıty Lat	our Commissioner N	longpoh									
M	lonth (of Accou	int: JUN/2024												
	Majo	Minor or Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amoun
	Head	1		Head						(State)		8009	- 7610		(A.G.)
2230	01		,	0	(13) Office Expenses	Total Object H	Iead 13 :			8,000	0	0	0	8,000	8,000
		<u> </u>	Establishment			Total Sub Hea	d:			2,13,890	0	5,000	2,200	2,06,690	2,13,890
		Ĺ	04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	135	Voucher	5,21,132	0	4,000	11,000	5,06,132	5,21,132
			Labour Office And Depening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	44	Voucher	3,61,130	0	15,000	2,200	3,43,930	3,61,130
			Divisional Offices.			Total Object H	Head 1:			8,82,262	0	19,000	13,200	8,50,062	8,82,262
					02. Wages		Voted-Sixth- Schedule-Khasi	604	Voucher	12,060	0	0	0	12,060	12,060
							Voted-Sixth- Schedule-Khasi	605	Voucher	30,540	0	0	0	30,540	30,540
						Total Object H	Iead 2:			42,600	0	0	0	42,600	42,600
						Total Sub Hea	d :			9,24,862	0	19,000	13,200	8,92,662	9,24,862
						Total Minor H	lead 1:			11,38,752	0	24,000	15,400	10,99,352	11,38,752
						Total Sub Maj	or Head 1:			11,38,752	0	24,000	15,400	10,99,352	11,38,752
						Total Major H	lead 2230:			11,38,752	0	24,000	15,400	10,99,352	11,38,752
						Total of Month	h :			11,38,752	0	24,000	15,400	10,99,352	11,38,752
M	lonth (of Accou	int: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
IIcau	Head		220111	Head		Schille				(State)		8009	- 7610		(A.G.)

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

D	emar	ıd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
De	epart	ment :	Labour Depa	ırtment											
Tr	reasu	ry	Nongpoh Tre	asury											
D.	D.O.	:	2200003 Dej	puty Lab	our Commissioner No	ongpoh									
Mo	nth o	of Accou	nt: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	15	Voucher	77,999	0	0	0	77,999	77,999
							Voted-Sixth- Schedule-Khasi	221	Voucher	1,15,831	0	5,000	2,200	1,08,631	1,15,831
						Total Object I	Head 1:			1,93,830	0	5,000	2,200	1,86,630	1,93,830
					02. Wages		Voted-Sixth- Schedule-Khasi	305	Voucher	12,060	0	0	0	12,060	12,060
						Total Object I	Head 2 :			12,060	0	0	0	12,060	12,060
						Total Sub Hea	ıd:			2,05,890	0	5,000	2,200	1,98,690	2,05,890
		D	04) Strengthening Of The	ne0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	14	Voucher	3,61,130	0	15,000	2,200	3,43,930	3,61,130
		0	abour Office And pening Of Sub- pivisional Offices.				Voted-Sixth- Schedule-Khasi	242	Voucher	5,21,132	0	4,000	11,000	5,06,132	5,21,132
						Total Object I	Head 1 :			8,82,262	0	19,000	13,200	8,50,062	8,82,262
					02. Wages		Voted-Sixth- Schedule-Khasi	306	Voucher	12,060		0	0	12,060	12,060
							Voted-Sixth- Schedule-Khasi	307	Voucher	15,270	0	0	0	15,270	15,270
						Total Object I	Head 2 :			27,330	0	0	0	27,330	27,330
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	670	Voucher	7,120	0	0	0	7,120	7,120
						Total Object I	Head 13:			7,120	0	0	0	7,120	7,120
						Total Sub Hea	id:			9,16,712	0	19,000	13,200	8,84,512	9,16,712
						Total Minor H	Iead 1:			11,22,602	0	24,000	15,400	10,83,202	11,22,602

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Run Date:

Demand:	31 ADMI	NISTR A	TION OF LABOUR	DEPARTMEN									
				DELTHICINELI									
Department :	Labour Depa	artment											
Treasury	Nongpoh Tre	asury											
D.D.O. :	2200003 De	puty Lab	our Commissioner N	ongpoh									
Month of Accou	int: JUL/2024												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2230 01				Total Sub Maj	jor Head 1:			11,22,602	0	24,000	15,400	10,83,202	11,22,602
				Total Major H	Lead 2230:			11,22,602	0	24,000	15,400	10,83,202	11,22,602
				Total of Mont	h :			11,22,602	0	24,000	15,400	10,83,202	11,22,602
Month of Accou	int: AUG/2024												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Head	IIcau	Head		Schine				(State)		8009	- 7610		(A.G.))
	02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	222	Voucher	1,19,064	0	5,000	2,200	1,11,864	1,19,064
					Voted-Sixth- Schedule-Khasi	85	Voucher	80,144	0	0	0	80,144	80,144
				Total Object I	Head 1:			1,99,208	0	5,000	2,200	1,92,008	1,99,208
			02. Wages		Voted-Sixth- Schedule-Khasi	598	Voucher	12,510	0	0	0	12,510	12,510
				Total Object I	Head 2:			12,510	0	0	0	12,510	12,510
			(13) Office Expenses		Voted-Sixth- Schedule-Khasi	887	Voucher	10,000	0	0	0	10,000	10,000
				Total Object H	Head 13:			10,000	0	0	0	10,000	10,000
			14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Khasi	883	Voucher	2,430	0	0	0	2,430	2,430
				Total Object I	Head 14 :			2,430	0	0	0	2,430	2,430
				Total Sub Hea				2,24,148	0	5,000	2,200	2,16,948	2,24,148

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Run Date:

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Treasury Nongpoh Treasury	
Deduction Amount AUG/2024 Major Sub Minor Sub Head	
Month of Account: AUG/2024 Major Sub Minor Sub Head Sub Head Head Sub Head	
Major Sub Minor Sub Minor Sub Head Head Sub Head He	
Head Major Head Head Head Sub Head Head Sub Head	
Head) Amount
Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(A.G.))
Opening Of Sub-Divisional Offices. Total Object Head 1 : 9,07,583 0 19,000 13,200 8,75,3 02. Wages Voted-Sixth-Schedule-Khasi 596 Voucher 15,810 0 0 0 0 15,8 Voted-Sixth-Schedule-Khasi 597 Voucher 12,510 0 0 0 12,5 Total Object Head 2 : 28,320 0 0 0 28,3	5,36,020
Total Object Head 1 : 9,07,583 0 19,000 13,200 8,75,3 02. Wages Voted-Sixth-Schedule-Khasi 596 Voucher 15,810 0 0 0 0 15,8 Voted-Sixth-Schedule-Khasi 597 Voucher 12,510 0 0 0 0 12,5 Total Object Head 2 : 28,320 0 0 0 0 28,3	63 3,71,563
Schedule-Khasi Voted-Sixth-Schedule-Khasi 597 Voucher 12,510 0 0 0 0 12,5 Total Object Head 2 : 28,320 0 0 0 0 28,3	83 9,07,583
Schedule-Khasi	10 15,810
	10 12,510
	20 28,320
Total Sub Head: 9,35,903 0 19,000 13,200 9,03,7	9,35,903
Total Minor Head 1: 11,60,051 0 24,000 15,400 11,20,6	51 11,60,051
Total Sub Major Head 1: 11,60,051 0 24,000 15,400 11,20,6	51 11,60,051
Total Major Head 2230: 11,60,051 0 24,000 15,400 11,20,6	51 11,60,051
Total of Month: 11,60,051 0 24,000 15,400 11,20,6	51 11,60,051
Month of Account: SEP/2024	
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Schme Gross Deduction Deduction Amount Schme by DDO (as per A.G. A&E) (as per SOI) Amount
Head Head State (State) 8009 - 7610	(A.G.))
2230 01 001 (02) District 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi 324 Voucher 1,19,064 0 5,000 2,200 1,11,8	64 1,19,064
Voted-Sixth- 411 Voucher 80,144 0 0 0 80,1	44 80,144

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Demand:		21 A DMIN	MICTD A	TION OF LABOUR	DEDADTMEN	Т								
Demand :				TION OF LADOUR	DEFACIMEN	1								
Department	:	Labour Depar	rtment											
Treasury		Nongpoh Trea	asury											
D.D.O. :		2200003 Dep	outy Lab	our Commissioner No	ongpoh									
Month of Ac	count:	SEP/2024												
Iajor Sub Min Head Major Hea			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gros Amoui
Head			Head		24				(State)		8009	- 7610		(A.G.)
2230 01 001	(02) Dis		0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			1,99,208	0	5,000	2,200	1,92,008	1,99,20
				02. Wages		Voted-Sixth- Schedule-Khasi	790	Voucher	12,510	0	0	0	12,510	12,51
					Total Object I	Head 2 :			12,510	0	0	0	12,510	12,51
					Total Sub Hea	ıd:			2,11,718	0	5,000	2,200	2,04,518	2,11,71
	Directo	rengthening Of The	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	325	Voucher	5,36,020	0	4,000	11,000	5,21,020	5,36,02
	Openin	Office And g Of Sub- nal Offices.				Voted-Sixth- Schedule-Khasi	412	Voucher	3,71,563	0	15,000	2,200	3,54,363	3,71,56
					Total Object I	Head 1 :			9,07,583	0	19,000	13,200	8,75,383	9,07,58
				02. Wages		Voted-Sixth- Schedule-Khasi	791	Voucher	15,810	0	0	0	15,810	15,81
						Voted-Sixth- Schedule-Khasi	792	Voucher	12,510	0	0	0	12,510	12,51
					Total Object I	Head 2:			28,320	0	0	0	28,320	28,32
					Total Sub Hea	ıd :			9,35,903	0	19,000	13,200	9,03,703	9,35,90
					Total Minor H	Iead 1:			11,47,621	0	24,000	15,400	11,08,221	11,47,62
					Total Sub Maj	jor Head 1:			11,47,621	0	24,000	15,400	11,08,221	11,47,62
					Total Major H	Iead 2230:			11,47,621	0	24,000	15,400	11,08,221	11,47,62
					Total of Mont	h :			11,47,621	0	24,000	15,400	11,08,221	11,47,62
					Total of DDO	2200003:			68,86,386	0	1,44,000	92,400	66,49,986	68,86,38

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Demand:	31 ADMINISTRATION OF LABOUR DE	PARTI	MENT		
Department :	Labour Department				
Treasury	Nongpoh Treasury				
D.D.O. :	2200003 Deputy Labour Commissioner Nong	poh			
Reconciliation P	Portion				
Internal Adjustmen	ent of A.G. Office:				
		DDC	O wise Total (Original +Re	econcilation+IA) :	68,86,386
Summary of DDO	wise expenditure				
2230 01 1 (0	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11,95,488
2230 01 1 (0	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi	72,840
2230 01 1 (0	(02) District Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	18,000
2230 01 1 (0	(02) District Establishment	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2,430
	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	54,25,238
	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,65,270
	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	7,120
					68,86,386

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	Demai	nd :	31 ADN	MINISTRA	TION OF LABOUR	DEPARTMEN	T								
I)epart	tment :	Labour De	partment											
Т	reasu	ıry	Nongpoh T	reasury											
i).D.O.	.:	2200004 L	abour Insp	ector Ri-Bhoi Distric	et									
M	onth o	of Acco	unt: APR/2024												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	176	Voucher	1,99,132	0	23,500	4,400	1,71,232	1,99,132
						Total Object I	Head 1:			1,99,132	0	23,500	4,400	1,71,232	1,99,132
						Total Sub Hea	nd:			1,99,132	0	23,500	4,400	1,71,232	1,99,132
						Total Minor H	Iead 1:			1,99,132	0	23,500	4,400	1,71,232	1,99,132
						Total Sub Maj	jor Head $1:$			1,99,132	0	23,500	4,400	1,71,232	1,99,132
						Total Major H	Iead 2230:			1,99,132	0	23,500	4,400	1,71,232	1,99,132
						Total of Mont	h :			1,99,132	0	23,500	4,400	1,71,232	1,99,132
M	onth (of Acco	unt: MAY/2024	_											
		Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
пеац	Head		Head	Head		Schine				(State)	•	8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	135	Voucher	1,99,132	0	23,500	4,400	1,71,232	1,99,132
							Voted-Sixth- Schedule-Khasi	492	Voucher	9,936	0	0	0	9,936	9,936
						Total Object I	Head 1:			2,09,068	0	23,500	4,400	1,81,168	2,09,068
						Total Sub Hea	nd:			2,09,068	0	23,500	4,400	1,81,168	2,09,068
						Total Minor H	Iead 1:			2,09,068	0	23,500	4,400	1,81,168	2,09,068
						Total Sub Maj	jor Head 1:			2,09,068	0	23,500	4,400	1,81,168	2,09,068

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Run Date:

Demand:	31 ADMINIST	RATION OF LABOUR	R DEPARTMENT	Γ								
Department :	Labour Departmen	nt										
Treasury	Nongpoh Treasury											
D.D.O. :	2200004 Labour I	nspector Ri-Bhoi Distric	ct									
Month of Account:	MAY/2024											
Major Sub Minor Sul Head Major Head Hea Head			Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230			Total Major H	ead 2230:			2,09,068	0	23,500	4,400	1,81,168	2,09,068
			Total of Month				2,09,068	0	23,500	4,400	1,81,168	2,09,068
Month of Account:	JUN/2024											
Major Sub Minor Sul Head Major Head Hea		b Object Head b	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	He		, , , , , , , , , , , , , , , , , , ,				(State)		8009	- 7610		(A.G.))
2230 01 001 (02) Di Establis		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	130	Voucher	1,99,132	0	23,500	4,400	1,71,232	1,99,132
			Total Object H	lead 1:			1,99,132	0	23,500	4,400	1,71,232	1,99,132
			Total Sub Head	d :			1,99,132	0	23,500	4,400	1,71,232	1,99,132
			Total Minor H	ead 1:			1,99,132	0	23,500	4,400	1,71,232	1,99,132
			Total Sub Maj	or Head 1:			1,99,132	0	23,500	4,400	1,71,232	1,99,132
			Total Major H	ead 2230:			1,99,132	0	23,500	4,400	1,71,232	1,99,132
			Total of Month	ı :			1,99,132	0	23,500	4,400	1,71,232	1,99,132
Month of Account:	JUL/2024											
Major Sub Minor Sul Head Major Head Hea		b Object Head b	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	Не		-				(State)		8009	- 7610		(A.G.))
2230 01 001 (02) Di Establis		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	205	Voucher	1,99,132	0	13,500	4,400	1,81,232	1,99,132

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Run Date:

]	Demai	nd:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	T								
Γ	Depart	ment:	Labour Depar	tment											
Т	reasu	ry	Nongpoh Trea	sury											
i).D.O.	:	2200004 Lab	our Insp	pector Ri-Bhoi Distric	et									
М	onth o	of Accou	int: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		O2) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			1,99,132	0	13,500	4,400	1,81,232	1,99,132
						Total Sub Hea	ıd:			1,99,132	0	13,500	4,400	1,81,232	1,99,132
						Total Minor H	Iead 1:			1,99,132	0	13,500	4,400	1,81,232	1,99,132
		1 1	01) Establishment Of abour Welfare Centres-	0	02. Wages		Voted-Sixth- Schedule-Khasi	682	Voucher	1,050	0	0	0	1,050	1,050
							Voted-Sixth- Schedule-Khasi	683	Voucher	48,240	0	0	0	48,240	48,240
						Total Object I	Head 2 :			49,290	0	0	0	49,290	49,290
						Total Sub Hea	id:			49,290	0	0	0	49,290	49,290
						Total Minor H	Iead 103:			49,290	0	0	0	49,290	49,290
						Total Sub Maj	jor Head 1:			2,48,422	0	13,500	4,400	2,30,522	2,48,422
						Total Major H	Iead 2230:			2,48,422	0	13,500	4,400	2,30,522	2,48,422
						Total of Mont	h :			2,48,422	0	13,500	4,400	2,30,522	2,48,422
M	onth o	of Accou	int: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		O2) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	171	Voucher	2,04,886	0	13,500	4,400	1,86,986	2,04,886
						Total Object I	Head 1:			2,04,886	0	13,500	4,400	1,86,986	2,04,886

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Run Date:

D	emar	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
De	epart	ment :	Labour Depa	rtment											
Tı	reasu	ry	Nongpoh Tre	asury											
D.	.D.O.	:	2200004 Lab	our Ins	pector Ri-Bhoi Distric	t									
Mo	onth o	of Accou	nt: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		24				(State)		8009	- 7610		(A.G.))
2230	01		02) District stablishment			Total Sub Hea	ıd :			2,04,886	0	13,500	4,400	1,86,986	2,04,886
						Total Minor H	Iead 1:			2,04,886	0	13,500	4,400	1,86,986	2,04,886
			01) Establishment Of abour Welfare Centres-	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	624	Voucher	8,101	0	0	0	8,101	8,101
							Voted-Sixth- Schedule-Khasi	653	Voucher	18,971	0	0	0	18,971	18,971
							Voted-Sixth- Schedule-Khasi	654	Voucher	7,928	0	0	0	7,928	7,928
						Total Object I	Head 13:			35,000	0	0	0	35,000	35,000
						Total Sub Hea	nd:			35,000	0	0	0	35,000	35,000
						Total Minor H	Iead 103:			35,000	0	0	0	35,000	35,000
						Total Sub Maj	jor Head 1:			2,39,886	0	13,500	4,400	2,21,986	2,39,886
						Total Major H	Iead 2230:			2,39,886	0	13,500	4,400	2,21,986	2,39,886
						Total of Mont	h :			2,39,886	0	13,500	4,400	2,21,986	2,39,886
Mo	onth o	of Accou	nt: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		-				(State)		8009	- 7610		(A.G.))
2230	01)2) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	8	Voucher	2,04,886	0	13,500	4,400	1,86,986	2,04,886
						Total Object I	Head 1:			2,04,886	0	13,500	4,400	1,86,986	2,04,886

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]	Demai	nd:	31 ADMIN	NISTR.	ATION OF LABOU	JR DEPARTMEN	T								
Γ	epart	ment :	Labour Depar	tment											
Т	reasu	ry	Nongpoh Trea	sury											
i	D.D.O.	:	2200004 Lab	our Ins	pector Ri-Bhoi Dist	rict									
M	onth o	of Accou	unt: SEP/2024												
	Majo	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	5. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	ļ		Head						(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment			Total Sub Hea	ıd :			2,04,886	0	13,500	4,400	1,86,986	2,04,886
						Total Minor H	Iead <i>1 :</i>			2,04,886	0	13,500	4,400	1,86,986	2,04,886
			(01) Establishment Of Labour Welfare Centres-	0	02. Wages		Voted-Sixth- Schedule-Khasi	445	Voucher	1,350	0	0	0	1,350	1,350
							Voted-Sixth- Schedule-Khasi	446	Voucher	25,020	0	0	0	25,020	25,020
						Total Object I	Head 2 :			26,370	0	0	0	26,370	26,370
						Total Sub Hea	ıd:			26,370	0	0	0	26,370	26,370
						Total Minor H	Iead 103:			26,370	0	0	0	26,370	26,370
						Total Sub Maj	jor Head 1:			2,31,256	0	13,500	4,400	2,13,356	2,31,256
						Total Major H	Iead 2230:			2,31,256	0	13,500	4,400	2,13,356	2,31,256
						Total of Mont	h :			2,31,256	0	13,500	4,400	2,13,356	2,31,256
			.			Total of DDO	2200004:			13,26,896	0	1,11,000	26,400	11,89,496	13,26,896
			Portion												
In	ternal	Adjusti	ment of A.G. Office:												
Sun	ımary	of DD	O wise expenditur	<u>e_</u>		DDO wis	se Total (Original	+Reconcil	ation+IA) :						13,26,896
223	60 01	1	(02) District Estal	olishm	ent) Salaries, Sumtua owance	ary Voted	-Sixth-Schedu	ıle-Khasi					12,16,236

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Run Date:

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT		
Department :	Labour Department		
Treasury	Nongpoh Treasury		
D.D.O. :	2200004 Labour Inspector Ri-Bhoi District		
Summary of DDO w	rise expenditure_		
2230 01 103 (0	1) Establishment Of Labour Welfare Centres- 0 02. Wages	Voted-Sixth-Schedule-Khasi	75,660
2230 01 103 (0)	1) Establishment Of Labour Welfare Centres- 0 (13) Office Expense	ses Voted-Sixth-Schedule-Khasi	35,000
			13,26,896

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I	Demar	nd:	31 ADM	IINISTRA	ATION OF LABOUR	DEPARTMEN	Т								
D	epart	ment :	Labour De _l	partment											
Т	reasu	ry	Nongpoh Ti	reasury											
-	D.O.				pector I/C Umiam										
				uooui insp	- Comman										
			ant: APR/2024							Gross	Deduction	Deduction A	mount	Net Amount	Gross
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
	Head		III	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	175	Voucher	3,26,631	0	60,360	0	2,66,271	3,26,631
						Total Object I	Head 1:			3,26,631	0	60,360	0	2,66,271	3,26,631
						Total Sub Hea	nd:			3,26,631	0	60,360	0	2,66,271	3,26,631
						Total Minor H	Iead <i>1 :</i>			3,26,631	0	60,360	0	2,66,271	3,26,631
						Total Sub Maj	jor Head 1:			3,26,631	0	60,360	0	2,66,271	3,26,631
						Total Major H	lead 2230 :			3,26,631	0	60,360	0	2,66,271	3,26,631
						Total of Mont				3,26,631	0	60,360	0	2,66,271	3,26,631
Me	onth o	of Accou	int: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	01	1 1	02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	162	Voucher	3,26,631	0	60,360	0	2,66,271	3,26,631
							Voted-Sixth- Schedule-Khasi	493	Voucher	16,696	0	0	0	16,696	16,696
						Total Object I	Head 1:			3,43,327	0	60,360	0	2,82,967	3,43,327
						Total Sub Hea	id:			3,43,327	0	60,360	0	2,82,967	3,43,327
						Total Minor H	Iead 1:			3,43,327	0	60,360	0	2,82,967	3,43,327
						Total Sub Maj	ior Head 1:			3,43,327	0	60,360	0	2,82,967	3,43,327

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Run Date:

D 1	21 172	MOTE	ATION OF LABOUR	DEDAREN									
Demand :	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	11								
Department :	Labour Depa	ırtment											
Treasury	Nongpoh Tre	asury											
D.D.O. :	2200005 Lat	our Ins	pector I/C Umiam										
Month of Accou	nt: MAY/2024												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head		Head		2				(State)		8009	- 7610		(A.G.)
2230				Total Major H	Head 2230:			3,43,327	0	60,360	0	2,82,967	3,43,327
				Total of Mont	h :			3,43,327	0	60,360	0	2,82,967	3,43,327
Month of Accou	nt: JUN/2024												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head		Head		2				(State)		8009	- 7610		(A.G.)
	02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	131	Voucher	3,26,631	. 0	48,000	0	2,78,631	3,26,631
				Total Object I	Head 1 :			3,26,631	. 0	48,000	0	2,78,631	3,26,631
				Total Sub Hea	ad:			3,26,631	. 0	48,000	0	2,78,631	3,26,631
				Total Minor H	Head 1:			3,26,631	. 0	48,000	0	2,78,631	3,26,631
				Total Sub Ma	jor Head 1:			3,26,631	. 0	48,000	0	2,78,631	3,26,631
				Total Major H	Head 2230:			3,26,631	. 0	48,000	0	2,78,631	3,26,631
				Total of Mont	h :			3,26,631	. 0	48,000	0	2,78,631	3,26,631
Month of Accou	nt: JUL/2024												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head		Head						(State)		8009	- 7610		(A.G.)
1 1 1)2) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	120	Voucher	3,26,631	. 0	66,170	0	2,60,461	3,26,631

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Run Date:

]	Demai	nd :	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
Г	Depart	tment :	Labour Depar	tment											
Т	reasu	ıry	Nongpoh Trea	sury											
i).D.O.	.:	2200005 Labo	our Insp	pector I/C Umiam										
M	onth o	of Acco	ount: JUL/2024												
Major	· Sub Majo	Mino r Head	r Sub Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	i		Head						(State)		8009	- 7610		(11.0.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			3,26,631	0	66,170	0	2,60,461	3,26,631
						Total Sub Hea	ıd:			3,26,631	0	66,170	0	2,60,461	3,26,631
						Total Minor H	Iead 1:			3,26,631	0	66,170	0	2,60,461	3,26,631
						Total Sub Maj	jor Head $1:$			3,26,631	0	66,170	0	2,60,461	3,26,631
						Total Major H	Lead 2230:			3,26,631	0	66,170	0	2,60,461	3,26,631
						Total of Mont	h :			3,26,631	0	66,170	0	2,60,461	3,26,631
M	onth (of Acco	ount: AUG/2024								D 1 4	D 1 (1)		N	
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
licau	Head		IIcau	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	172	Voucher	3,36,110	0	66,220	0	2,69,890	3,36,110
						Total Object I	Head 1 :			3,36,110	0	66,220	0	2,69,890	3,36,110
						Total Sub Hea	d:			3,36,110	0	66,220	0	2,69,890	3,36,110
						Total Minor H	Iead 1:			3,36,110	0	66,220	0	2,69,890	3,36,110
		103	(01) Establishment Of Labour Welfare Centres-	0	02. Wages		Voted-Sixth- Schedule-Khasi	483	Voucher	48,240	0	0	0	48,240	48,240
							Voted-Sixth- Schedule-Khasi	744	Voucher	1,050	0	0	0	1,050	1,050
						Total Object I	Head 2 :			49,290	0	0	0	49,290	49,290

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Run Date:

D	eman	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
De	epart	ment :	Labour Depa	rtment											
Tı	reasu	ry	Nongpoh Trea	asury											
D.	D.O.	:	2200005 Lab	our Insp	pector I/C Umiam										
Mo	nth o	of Accou	unt: AUG/2024												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Ticuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		01) Establishment Of Labour Welfare Centres-	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	481	Voucher	10,672	0	0	0	10,672	10,672
							Voted-Sixth- Schedule-Khasi	482	Voucher	2,478	0	0	0	2,478	2,478
							Voted-Sixth- Schedule-Khasi	484	Voucher	4,258	0	0	0	4,258	4,258
							Voted-Sixth- Schedule-Khasi	745	Voucher	17,592	0	0	0	17,592	17,592
						Total Object I	Head 13:			35,000	0	0	0	35,000	35,000
						Total Sub Hea	ıd:			84,290	0	0	0	84,290	84,290
						Total Minor H	Iead 103:			84,290	0	0	0	84,290	84,290
						Total Sub Ma	jor Head 1:			4,20,400	0	66,220	0	3,54,180	4,20,400
						Total Major H	Iead 2230:			4,20,400	0	66,220	0	3,54,180	4,20,400
						Total of Mont	h :			4,20,400	0	66,220	0	3,54,180	4,20,400
Mo	nth o	f Accou	unt: SEP/2024												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	7	Voucher	3,36,110	0	66,220	0	2,69,890	3,36,110
						Total Object I	Head 1:			3,36,110	0	66,220	0	2,69,890	3,36,110
						Total Sub Hea	ıd:			3,36,110	0	66,220	0	2,69,890	3,36,110

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Dem	and:	31 ADMIN	VISTRA	ATION OF LABOU	R DEPARTMEN	T								
Depa	rtment	: Labour Depar	tment											
Treas		Nongpoh Trea												
D.D.(pector I/C Umiam										
		ount: SEP/2024	701 1115	ector i/c cimum										
Major Sul Head Maj	b Mino	or Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	Г.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Maj		u Heau	Head		Schille				(State)	-	8009	- 7610		(A.G.))
2230 01	001				Total Minor I	Head 1:			3,36,110	0	66,220	0	2,69,890	3,36,110
	103	(01) Establishment Of Labour Welfare Centres-	0	02. Wages		Voted-Sixth- Schedule-Khasi	635	Voucher	25,020	0	0	0	25,020	25,020
					Total Object 1	Head 2:			25,020	0	0	0	25,020	25,020
					Total Sub Hea	ad:			25,020	0	0	0	25,020	25,020
					Total Minor F	Head 103:			25,020	0	0	0	25,020	25,020
					Total Sub Ma	jor Head $1:$			3,61,130	0	66,220	0	2,94,910	3,61,130
					Total Major I	Head 2230:			3,61,130	0	66,220	0	2,94,910	3,61,130
					Total of Mont	h :			3,61,130	0	66,220	0	2,94,910	3,61,130
					Total of DDO	2200005:			21,04,750	0	3,67,330	0	17,37,420	21,04,750
Recon	ciliatio	on Portion												
Interne	al Adjus	stment of A.G. Office:												
Summai	rv of D	DO wise expenditur	e		DDO wis	se Total (Original +l	Reconcila	ation+IA) :						21,04,750
Stational	<i>y 0,</i> 22.	20 mise emperium												
2230 ()1 1	(02) District Estab	olishme	ent		l) Salaries, Sumtuary lowance	Voted	-Sixth-Sched	ule-Khasi					19,95,440
2230 ()1 10	03 (01) Establishmen	t Of La	abour Welfare Cen	ntres- 0 02.	. Wages	Voted	-Sixth-Sched	ule-Khasi					74,310
2230 ()1 10	03 (01) Establishmen	t Of La	abour Welfare Cen	itres- 0 (13	3) Office Expenses	Voted	-Sixth-Sched	ule-Khasi					35,000

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong

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Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour Department
Treasury	Nongpoh Treasury
D.D.O. :	2200005 Labour Inspector I/C Umiam
Summary of DDO w	vise expenditure
	21,04,750

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Run Date:

De	mand:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	T								
Dej	partment :	Labour Depar	tment											
Tre	easury	Tura Treasury												
D.I	0.0.:	2200001 Prin	cipal In	dustrial Training Inst	itute West Garo	Hills Tura								
Mon	th of Acco	unt: APR/2024												
	Sub Minor Tajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	lead		Head						(State)		8009	- 7610		(A.G.))
2230		(01) Industrial Training Inst.(Introduction Of New		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	278	Voucher	16,000	0	0	0	16,000	16,000
		Trade)				Voted-Sixth- Schedule-Garo	280	Voucher	11,14,774	7,000	1,20,739	15,400	9,71,635	11,07,774
						Voted-Sixth- Schedule-Garo	41	Voucher	85,435	0	0	0	85,435	85,435
						Voted-Sixth- Schedule-Garo	503	Voucher	10,299	0	0	0	10,299	10,299
						Voted-Sixth- Schedule-Garo	504	Voucher	61,990	0	0	0	61,990	61,990
					Total Object H	Head 1:			12,88,498	7,000	1,20,739	15,400	11,45,359	12,81,498
				02. Wages		Voted-Sixth- Schedule-Garo	48	Voucher	58,692	0	0	0	58,692	58,692
					Total Object H	Head 2:			58,692	0	0	0	58,692	58,692
					Total Sub Hea	d:			13,47,190	7,000	1,20,739	15,400	12,04,051	13,40,190
		(12) Modernisation/Strengthen	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	279	Voucher	2,46,867	0	0	0	2,46,867	2,46,867
		ing Of Itis (By Introduction Of New			Total Object H	Iead 1:			2,46,867	0	0	0	2,46,867	2,46,867
		Trades)			Total Sub Hea	d :			2,46,867	0	0	0	2,46,867	2,46,867
					Total Minor H	lead 3:			15,94,057	7,000	1,20,739	15,400	14,50,918	15,87,057
					Total Sub Maj	or Head 3:			15,94,057	7,000	1,20,739	15,400	14,50,918	15,87,057
					Total Major H	lead 2230:			15,94,057	7,000	1,20,739	15,400	14,50,918	15,87,057
					Total of Montl	h :			15,94,057	7,000	1,20,739	15,400	14,50,918	15,87,057

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Page No.

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Run Date:

De	man	ıd:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
Dep	partn	ment :	Labour Depar	tment											
Tre	easur	ry	Tura Treasury												
D.D	0.0.	:	2200001 Princ	cipal In	dustrial Training Inst	itute West Gard	Hills Tura								
Mon	nth of	f Accou	int: MAY/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Iead			Head		S-11110				(State)		8009	- 7610		(A.G.)
2230 0)3		01) Industrial Training nst.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	338	Voucher	85,435	0	0	0	85,435	85,435
		Т	rade)				Voted-Sixth- Schedule-Garo	355	Voucher	11,76,764	7,000	1,20,739	15,400	10,33,625	11,69,764
							Voted-Sixth- Schedule-Garo	482	Voucher	59,600	0	0	0	59,600	59,600
							Voted-Sixth- Schedule-Garo	483	Voucher	4,360	0	0	0	4,360	4,360
							Voted-Sixth- Schedule-Garo	966	Voucher	93,334	0	0	0	93,334	93,334
							Voted-Sixth- Schedule-Garo	967	Voucher	3,112	0	0	0	3,112	3,112
						Total Object I	Head 1:			14,22,605	7,000	1,20,739	15,400	12,79,466	14,15,605
					02. Wages		Voted-Sixth- Schedule-Garo	861	Voucher	12,060	0	0	0	12,060	12,060
							Voted-Sixth- Schedule-Garo	862	Voucher	12,060	0	0	0	12,060	12,060
							Voted-Sixth- Schedule-Garo	863	Voucher	4,020	0	0	0	4,020	4,020
							Voted-Sixth- Schedule-Garo	864	Voucher	8,040	0	0	0	8,040	8,040
							Voted-Sixth- Schedule-Garo	865	Voucher	8,040	0	0	0	8,040	8,040
							Voted-Sixth- Schedule-Garo	866	Voucher	8,040	0	0	0	8,040	8,040
						Total Object I	Head 2:			52,260	0	0	0	52,260	52,260
						Total Sub Hea	ıd:			14,74,865	7,000	1,20,739	15,400	13,31,726	14,67,865
		(:	12)	1	01. Salaries,Sumtuary		Voted-Sixth-	357	Voucher	2,46,867	0	0	0	2,46,867	2,46,867

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

Ι	Dema	nd:	31 ADMIN	ISTR/	ATION OF LABOUR	DEPARTMEN	T								
D	epart	tment :	Labour Depart	ment											
Т	reasu	ıry	Tura Treasury												
Ď	D.O.	.:	2200001 Princ	ipal In	dustrial Training Inst	itute West Gard	Hills Tura								
Me	onth o	of Accou	int: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gros: Amour
	Head			Head		Scinic				(State)		8009	- 7610		(A.G.)
2230	03		12) Modernisation/Strengthen	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	484	Voucher	12,552	0	0	0	12,552	12,55
		I	ng Of Itis (By ntroduction Of New Trades)				Voted-Sixth- Schedule-Garo	486	Voucher	6,933	0	0	0	6,933	6,93
			rades)			Total Object H	Head 1:			2,66,352	0	0	0	2,66,352	2,66,35
						Total Sub Hea	ıd:			2,66,352	0	0	0	2,66,352	2,66,35
						Total Minor H	Iead 3:			17,41,217	7,000	1,20,739	15,400	15,98,078	17,34,21
						Total Sub Maj	jor Head $3:$			17,41,217	7,000	1,20,739	15,400	15,98,078	17,34,21
						Total Major H	lead 2230:			17,41,217	7,000	1,20,739	15,400	15,98,078	17,34,21
						Total of Mont	h :			17,41,217	7,000	1,20,739	15,400	15,98,078	17,34,21
Mo	onth (of Accou	int: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head		Semile				(State)		8009	- 7610		(A.G.)
2230	03	ĺ	01) Industrial Training nst.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	195	Voucher	85,435	0	0	0	85,435	85,43
			Trade)				Voted-Sixth- Schedule-Garo	202	Voucher	11,76,764	7,000	1,20,739	15,400	10,33,625	11,69,76
							Voted-Sixth- Schedule-Garo	208	Voucher	16,000	0	0	0	16,000	16,00
							Voted-Sixth- Schedule-Garo	631	Voucher	75,000	0	0	0	75,000	75,00
							Voted-Sixth-	632	Voucher	8,000	0	0	0	8,000	8,00

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Up to Accounting Month September of Financial Year 2024-2025

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]	Demai	nd :	31 ADMIN	ISTR A	ATION OF LABOUR	DEPARTMEN	T								
Ι	epart	tment :	Labour Depart	tment											
7	reasu	ıry	Tura Treasury												
i	D.D.O.	.:	2200001 Princ	cipal Ir	ndustrial Training Inst	itute West Gard	Hills Tura								
M	onth o	of Accou	unt: JUN/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	03	I	(01) Industrial Training Inst.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	633	Voucher	4,23,000	0	0	0	4,23,000	4,23,000
			Trade)				Voted-Sixth- Schedule-Garo	635	Voucher	60,279	0	0	0	60,279	60,279
						Total Object I	Head 1:			18,44,478	7,000	1,20,739	15,400	17,01,339	18,37,478
					02. Wages		Voted-Sixth- Schedule-Garo	1051	Voucher	4,623	0	0	0	4,623	4,623
							Voted-Sixth- Schedule-Garo	1052	Voucher	9,246	0	0	0	9,246	9,246
							Voted-Sixth- Schedule-Garo	1053	Voucher	9,246	0	0	0	9,246	9,246
							Voted-Sixth- Schedule-Garo	1054	Voucher	9,246	0	0	0	9,246	9,246
							Voted-Sixth- Schedule-Garo	1055	Voucher	12,462	0	0	0	12,462	12,462
							Voted-Sixth- Schedule-Garo	1056	Voucher	12,462	0	0	0	12,462	12,462
						Total Object I	Head 2 :			57,285	0	0	0	57,285	57,285
						Total Sub Hea	ıd:			19,01,763	7,000	1,20,739	15,400	17,58,624	18,94,763
		l i	(12) Modernisation/Strengthen ing Of Itis (By	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	209	Voucher	2,46,867	0	0	0	2,46,867	2,46,867
			Introduction Of New			Total Object I	Head 1:			2,46,867	0	0	0	2,46,867	2,46,867
			Γrades)			Total Sub Hea	ıd :			2,46,867	0	0	0	2,46,867	2,46,867
			(21) Upgradation Into Centre Of Excellence Iti	2	01. Salaries		General-Voted	634	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
			Shillong/Tura (Under World Bank Scheme)			Total Object I	Head 1:			1,50,000	0	0	0	1,50,000	1,50,000

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Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

D)emar	nd:	31 ADMIN	ISTRA	TION OF LABOUR	DEPARTMEN	T								
D	epart	ment:	Labour Depar	tment											
T	reasu	ry	Tura Treasury												
D	.D.O.	:	2200001 Princ	cipal In	dustrial Training Inst	itute West Gard	Hills Tura								
Mo	onth o	of Accou	nt: JUN/2024												
Head I		Minor r Head l		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	C SI	21) Upgradation Into entre Of Excellence Iti hillong/Tura (Under /orld Bank Scheme)			Total Sub Hea	nd :			1,50,000	0	0	0	1,50,000	1,50,000
						Total Minor H	Iead 3:			22,98,630	7,000	1,20,739	15,400	21,55,491	22,91,630
						Total Sub Ma	jor Head $3:$			22,98,630	7,000	1,20,739	15,400	21,55,491	22,91,630
						Total Major H	Iead 2230:			22,98,630	7,000	1,20,739	15,400	21,55,491	22,91,630
						Total of Mont	h :			22,98,630	7,000	1,20,739	15,400	21,55,491	22,91,630
Major Head I	Sub	Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02		/ 1 J	0	02. Wages		General-Voted	1095	Voucher	49,044	0	0	0	49,044	49,044
		U	nemployment Survey				General-Voted	1096	Voucher	50,853	0	0	0	50,853	50,853
						Total Object I	Head 2 :			99,897	0	0	0	99,897	99,897
						Total Sub Hea	ıd:			99,897	0	0	0	99,897	99,897
						Total Minor H	Iead 101 :			99,897	0	0	0	99,897	99,897
						Total Sub Ma	jor Head 2:			99,897	0	0	0	99,897	99,897
	03	In	01) Industrial Training ast.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1225	Voucher	1,41,000	0	0	0	1,41,000	1,41,000
		[Ti	rade)				Voted-Sixth-	339	Voucher	16,000	0	0	0	16,000	16,000

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Run Date:

De	eman	nd:	31 ADMIN	ISTRA	ATION OF LABOUR	DEPARTMEN	T								
De	part	ment :	Labour Depart	tment											
Tre	easu	ry	Tura Treasury												
D.1	D.O.	:	2200001 Princ	cipal In	dustrial Training Inst	itute West Garo	Hills Tura								
Moi	nth o	of Accou	int: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2230	03	Ir	01) Industrial Training ast.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	414	Voucher	60,279	0	0	0	60,279	60,279
		Т	rade)				Voted-Sixth- Schedule-Garo	415	Voucher	11,76,764	7,000	1,15,739	15,400	10,38,625	11,69,764
							Voted-Sixth- Schedule-Garo	429	Voucher	85,435	0	0	0	85,435	85,435
						Total Object F	Head 1:			14,79,478	7,000	1,15,739	15,400	13,41,339	14,72,478
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	701	Voucher	34,008	0	0	0	34,008	34,008
							Voted-Sixth- Schedule-Garo	704	Voucher	5,989	0	0	0	5,989	5,989
						Total Object H	Head 13:			39,997	0	0	0	39,997	39,997
						Total Sub Hea	d:			15,19,475	7,000	1,15,739	15,400	13,81,336	15,12,475
		N	12) Modernisation/Strengthen	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	413	Voucher	2,46,867	0	0	0	2,46,867	2,46,867
		Ir	ng Of Itis (By ntroduction Of New			Total Object H	Iead <i>1 :</i>			2,46,867	0	0	0	2,46,867	2,46,867
		Г	rades)			Total Sub Hea	d:			2,46,867	0	0	0	2,46,867	2,46,867
			21) Upgradation Into	2	01. Salaries		General-Voted	1224	Voucher	50,000	0	0	0	50,000	50,000
		S	hillong/Tura (Under Vorld Bank Scheme)			Total Object H	Iead 1 :			50,000	0	0	0	50,000	50,000
			volid Dank Scheme)			Total Sub Hea	d :			50,000	0	0	0	50,000	50,000
						Total Minor H	lead 3:			18,16,342	7,000	1,15,739	15,400	16,78,203	18,09,342
						Total Sub Maj	or Head $3:$			18,16,342	7,000	1,15,739	15,400	16,78,203	18,09,342

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Up to Accounting Month September of Financial Year 2024-2025

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I	Demai	nd:	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN'	Τ								
D	epart	ment :	Labour Depar	tment											
Т	reasu	ry	Tura Treasury												
Ď	.D.O.	:	2200001 Princ	cipal In	dustrial Training Inst	itute West Garo	Hills Tura								
M	onth c	of Accou	int: JUL/2024												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230						Total Major H	Tead 2230:			19,16,239	7,000	1,15,739	15,400	17,78,100	19,09,239
						Total of Montl	ı :			19,16,239	7,000	1,15,739	15,400	17,78,100	19,09,239
Me	onth o	of Accou	int: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	1 1	/ 1 J	0	02. Wages		General-Voted	724	Voucher	67,981	0	0	0	67,981	67,981
			Jnemployment Survey			Total Object H	Iead 2 :			67,981	0	0	0	67,981	67,981
						Total Sub Hea	d :			67,981	0	0	0	67,981	67,981
						Total Minor H	[ead 101 :			67,981	0	0	0	67,981	67,981
						Total Sub Maj	or Head 2:			67,981	0	0	0	67,981	67,981
	03		01) Industrial Training	1	(01) Salaries, Sumtuary Allowance	·	Voted-Sixth- Schedule-Garo	1124	Voucher	8,774	0	0	0	8,774	8,774
		Т	rade)				Voted-Sixth- Schedule-Garo	268	Voucher	13,710	0	0	0	13,710	13,710
							Voted-Sixth- Schedule-Garo	270	Voucher	12,70,185	7,000	1,15,739	15,400	11,32,046	12,63,185
							Voted-Sixth- Schedule-Garo	271	Voucher	85,435	0	0	0	85,435	85,435
							Voted-Sixth- Schedule-Garo	272	Voucher	1,16,000	0	0	0	1,16,000	1,16,000
							Voted-Sixth- Schedule-Garo	52	Voucher	6,710	0	0	0	6,710	6,710

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Run Date:

Demand :	1	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMENT									
Departme	nt: I	Labour Depar	tment											
Treasury	, .	Tura Treasury												
D.D.O. :		2200001 Prin	cipal In	dustrial Training Inst	itute West Garo	Hills Tura								
Month of A	ccount:	AUG/2024												
Major Sub M Head Major H			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Head	cuu IIcuu	•	Head		Semire				(State)		8009	- 7610		(A.G.)
2230 03 000	Inst.(Intro	strial Training oduction Of New		(01) Salaries, Sumtuary Allowance	Total Object Ho	ead 1 :			15,00,814	7,000	1,15,739	15,400	13,62,675	14,93,814
	Trade)				Total Sub Head	:			15,00,814	7,000	1,15,739	15,400	13,62,675	14,93,814
	(12) Modernis ing Of Iti	ation/Strengthen	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	274	Voucher	2,53,731	0	0	0	2,53,731	2,53,731
	Introduct	ion Of New			Total Object Ho	ead 1:			2,53,731	0	0	0	2,53,731	2,53,731
	Trades)			13. Office Expenses		Voted-Sixth- Schedule-Garo	940	Voucher	24,975	0	0	0	24,975	24,975
					Total Object Ho	ead 13:			24,975	0	0	0	24,975	24,975
					Total Sub Head	. :			2,78,706	0	0	0	2,78,706	2,78,700
		radation Into f Excellence Iti	2	01. Salaries		General-Voted	273	Voucher	75,000	0	0	0	75,000	75,000
	Shillong/	Tura (Under			Total Object Ho	ead 1:			75,000	0	0	0	75,000	75,000
	world Ba	ank Scheme)			Total Sub Head	:			75,000	0	0	0	75,000	75,000
					Total Minor He	ad 3:			18,54,520	7,000	1,15,739	15,400	17,16,381	18,47,520
					Total Sub Majo	r Head 3:			18,54,520	7,000	1,15,739	15,400	17,16,381	18,47,520
					Total Major He	ad 2230:			19,22,501	7,000	1,15,739	15,400	17,84,362	19,15,501
					Total of Month	:			19,22,501	7,000	1,15,739	15,400	17,84,362	19,15,501
Month of A	ccount: S	SEP/2024												
Major Sub M Head Major H		l	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	
Head	cua IIcau	•	Head		Semme						8009	- 7610		

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Run Date:

De	emai	nd:	31 ADMIN	IISTRA	ATION OF LABOUR	DEPARTMEN	Т								
De	epart	ment :	Labour Depart	tment											
Tr	easu	ıry	Tura Treasury												
. .	D.O.	. :	2200001 Princ	cipal In	dustrial Training Insti	itute West Garo	Hills Tura								
Moi	nth (of Accor	int: SEP/2024												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head			Head		Scinic				(State)		8009	- 7610		(A.G.)
2230	02		13) Employment And Jnemployment Survey	0	02. Wages		General-Voted	886	Voucher	80,908	0	0	0	80,908	80,90
			nemployment Survey			Total Object F	Iead 2 :			80,908	0	0	0	80,908	80,90
						Total Sub Hea	d :			80,908	0	0	0	80,908	80,90
						Total Minor H	lead 101 :			80,908	0	0	0	80,908	80,90
						Total Sub Maj	or Head 2:			80,908	0	0	0	80,908	80,90
	03		01) Industrial Training nst.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	712	Voucher	1,57,000	0	0	0	1,57,000	1,57,00
		Т	rade)				Voted-Sixth- Schedule-Garo	714	Voucher	85,435	0	0	0	85,435	85,43
							Voted-Sixth- Schedule-Garo	715	Voucher	12,70,185	0	1,12,239	15,400	11,42,546	12,70,18
							Voted-Sixth- Schedule-Garo	760	Voucher	25,000	0	0	0	25,000	25,00
							Voted-Sixth- Schedule-Garo	761	Voucher	8,065	0	0	0	8,065	8,06
						Total Object H	Iead 1 :			15,45,685	0	1,12,239	15,400	14,18,046	15,45,68
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	720	Voucher	2,520	0	0	0	2,520	2,52
					Allowances	Total Object H	Iead 11 :			2,520	0	0	0	2,520	2,52
						Total Sub Hea	d :			15,48,205	0	1,12,239	15,400	14,20,566	15,48,20
		Ì	12) Modernisation/Strengthen	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	713	Voucher	2,53,731	0	0	0	2,53,731	2,53,73
		I I	ng Of Itis (By ntroduction Of New Crades)			Total Object F	Iead 1 :			2,53,731	0	0	0	2,53,731	2,53,73

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Deman	id:	31 ADMIN	NISTR A	ATION OF LABOU	JR DEPARTMEN	Т								
Departr	ment :	Labour Depar	tment											
Treasur	ry	Tura Treasury												
D.D.O.	:	2200001 Princ	cipal In	dustrial Training I	nstitute West Gard	Hills Tura								
Month of	f Accou	int: SEP/2024												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amoun
Head		IIcau	Head		Semme				(State)		8009	- 7610		(A.G.)
2230 03	M ir I1	12) Modernisation/Strengthen ng Of Itis (By attroduction Of New frades)			Total Sub Hea	d :			2,53,731	0	0	0	2,53,731	2,53,73
	(2	21) Upgradation Into Centre Of Excellence Iti	2	01. Salaries		General-Voted	306	Voucher	14,516	0	0	0	14,516	14,51
	s	hillong/Tura (Under				General-Voted	711	Voucher	50,000	0	0	0	50,000	50,00
	V	Vorld Bank Scheme)			Total Object I	Head 1:			64,516	0	0	0	64,516	64,51
					Total Sub Hea	d:			64,516	0	0	0	64,516	64,51
					Total Minor H	Iead 3:			18,66,452	0	1,12,239	15,400	17,38,813	18,66,45
					Total Sub Maj	jor Head 3:			18,66,452	0	1,12,239	15,400	17,38,813	18,66,45
					Total Major H	lead 2230:			19,47,360	0	1,12,239	15,400	18,19,721	19,47,36
					Total of Mont	h :			19,47,360	0	1,12,239	15,400	18,19,721	19,47,36
Reconcil					Total of DDO	2200001:			1,14,20,004	35,000	7,05,934	92,400	1,05,86,670	1,13,85,00
Internal 1	Adjustn	nent of A.G. Office:												
Summary	of DD	O wise expenditur	<u>e_</u>		DDO wis	e Total (Original	+Reconcil	ation+IA) :						1,13,85,004
2230 02	101	(13) Employment	And U	nemployment Sur	evey 0 02.	Wages	Gene	ral-Voted						2,48,786
							Voted	l-Sixth-Schedu	le-Garo					

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Demand :	31 ADMINISTRATION OF LABOUR DE	EPARTN	MENT		
Department :	Labour Department				
Treasury	Tura Treasury				
D.D.O. :	2200001 Principal Industrial Training Institute	e West	Garo Hills Tura		
Summary of DDO	wise expenditure_				
	01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		90,46,558
	01) Industrial Training Inst.(Introduction Of New Trade)	1	02. Wages	Voted-Sixth-Schedule-Garo	1,68,237
	01) Industrial Training Inst.(Introduction Of New Trade)	1	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2,520
	01) Industrial Training Inst.(Introduction Of New Trade)	1	(13) Office Expenses	Voted-Sixth-Schedule-Garo	39,997
The state of the s	12) Modernisation/Strengthening Of Itis (By introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15,14,415
	12) Modernisation/Strengthening Of Itis (By introduction Of New Trades)	1	13. Office Expenses	Voted-Sixth-Schedule-Garo	24,975
	21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries	General-Voted	3,39,516
					1,13,85,004

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De	emar	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
De	epart	ment :	Labour Depar	tment											
Tr	easu	ry	Tura Treasury												
D.]	D.O.	:	2200002 Emp	loymer	nt Officer District Em	ployment Excha	ange West Garo Hil	lls Tura.							
Mo	nth o	of Acco	ount: APR/2024												
Major Head N			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		24				(State)		8009	- 7610		(A.G.))
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	273	Voucher	1,25,372	1,000	0	0	1,24,372	1,24,372
			Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Garo	989	Voucher	6,304	0	0	0	6,304	6,304
						Total Object I	Head 1:			1,31,676	1,000	0	0	1,30,676	1,30,676
						Total Sub Hea	d:			1,31,676	1,000	0	0	1,30,676	1,30,676
						Total Minor H	Iead 4 :			1,31,676	1,000	0	0	1,30,676	1,30,676
			Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	275	Voucher	3,33,542	2,000	21,500	0	3,10,042	3,31,542
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	991	Voucher	16,624	0	0	0	16,624	16,624
						Total Object I	Head 1 :			3,50,166	2,000	21,500	0	3,26,666	3,48,166
					_	Total Sub Hea	d:			3,50,166	2,000	21,500	0	3,26,666	3,48,166
			(07) Vocational Guidance Unit In Employment	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	276	Voucher	50,172	0	0	0	50,172	50,172
			Exchanges-				Voted-Sixth- Schedule-Garo	988	Voucher	2,504	0	0	0	2,504	2,504
						Total Object I	Head 1 :			52,676	0	0	0	52,676	52,676
						Total Sub Hea	d:			52,676	0	0	0	52,676	52,676
			Guidance Centre For	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth- Schedule-Garo	274	Voucher	85,882	1,000	0	0	84,882	84,882
			Scheduled Caste/Tribes At Shillong/Tura.				Voted-Sixth- Schedule-Garo	990	Voucher	4,264	0	0	0	4,264	4,264
						Total Object F	Head 1 :			90,146	1,000	0	0	89,146	89,146

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Run Date:

I)emai	nd :	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
D	epart	tment :	Labour Depar	tment											
Т	reasu	ıry	Tura Treasury												
Ď	.D.O.	.:	2200002 Emp	oloymer	nt Officer District Em	ployment Excha	ange West Garo Hil	lls Tura.							
Me	onth o	of Accou	int: APR/2024												
Head	Majo	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	1		Head								0009	- 7010		
2230	02		08) Coaching-Cum- Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.			Total Sub Hea	d:			90,146	1,000	0	0	89,146	89,146
			10) Employment nformation And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	277	Voucher	78,286	0	12,000	0	66,286	78,286
			Assistant Bureau At Amlarem / Pynursla / Dadengiri-				Voted-Sixth- Schedule-Garo	992	Voucher	4,016	0	0	0	4,016	4,016
			Judengin			Total Object H	Iead 1 :			82,302	0	12,000	0	70,302	82,302
						Total Sub Hea	d:			82,302	0	12,000	0	70,302	82,302
						Total Minor H	lead 101 :			5,75,290	3,000	33,500	0	5,38,790	5,72,290
						Total Sub Maj	jor Head 2:			7,06,966	4,000	33,500	0	6,69,466	7,02,966
						Total Major H	lead 2230:			7,06,966	4,000	33,500	0	6,69,466	7,02,966
						Total of Montl	h :			7,06,966	4,000	33,500	0	6,69,466	7,02,966
Mo	onth (of Accou	int: MAY/2024												
Head		Minor r Head l		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	ļ ji	01) Establishment Of Employment Market nformation Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	364	Voucher	1,25,372	1,000	0	0	1,24,372	1,24,372
		1 1	Employment Exchanges-			Total Object F	Head 1:			1,25,372	1,000	0	0	1,24,372	1,24,372
						Total Sub Hea	d:			1,25,372	1,000	0	0	1,24,372	1,24,372

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Run Date:

Γ)emai	nd:	31 ADMIN	ISTRA	TION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depart	ment											
T	reasu	ry	Tura Treasury												
; D	.D.O.	:	2200002 Emp	loymen	nt Officer District Em	ployment Excha	ange West Garo Hi	lls Tura.							
Mo	onth o	of Accou	int: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head			Head		Semic				(State)		8009	- 7610		(A.G.)
230	02	004				Total Minor H	lead 4:			1,25,372	1,000	0	0	1,24,372	1,24,37
		E	Exchanges At)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1029	Voucher	2,876	0	0	0	2,876	2,87
		J g	owai/Shillong/Sohra/Nongpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	1177	Voucher	4,322	0	0	0	4,322	4,32
							Voted-Sixth- Schedule-Garo	369	Voucher	3,33,542	2,000	21,500	0	3,10,042	3,31,54
							Voted-Sixth- Schedule-Garo	962	Voucher	1,73,444	0	0	0	1,73,444	1,73,44
						Total Object I	Head 1:			5,14,184	2,000	21,500	0	4,90,684	5,12,18
					02. Wages		Voted-Sixth- Schedule-Garo	860	Voucher	6,500	0	0	0	6,500	6,50
						Total Object I	Head 2:			6,500	0	0	0	6,500	6,50
						Total Sub Hea	d:			5,20,684	2,000	21,500	0	4,97,184	5,18,68
		Ù	07) Vocational Guidance 1 Jnit In Employment	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	372	Voucher	50,172	0	0	0	50,172	50,17
			Exchanges-			Total Object I	Head 1 :			50,172	0	0	0	50,172	50,17
						Total Sub Hea	d:			50,172	0	0	0	50,172	50,17
		c	08) Coaching-Cum- Guidance Centre For Scheduled Caste/Tribes	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth- Schedule-Garo	359	Voucher	85,882	1,000	0	0	84,882	84,88
			At Shillong/Tura.			Total Object I	Head 1 :			85,882	1,000	0	0	84,882	84,88
					02. Wages		Voted-Sixth- Schedule-Garo	859	Voucher	6,500	0	0	0	6,500	6,50
						Total Object I	Head 2 :			6,500	0	0	0	6,500	6,50

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Run Date:

	Demar	nd:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN'	Т								
D	epart	ment:	Labour Depar	tment											
Т	reasu	ry	Tura Treasury												
Ď	.D.O.	:	2200002 Emp	loymen	nt Officer District Em	ployment Excha	inge West Garo Hil	ls Tura.							
Mo	onth o	of Accou	int: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		Tieau	Head		Schine				(State)		8009	- 7610		(A.G.))
2230	02	S	08) Coaching-Cum- Guidance Centre For cheduled Caste/Tribes at Shillong/Tura.			Total Sub Hea	d :			92,382	1,000	0	0	91,382	91,382
		(I	10) Employment nformation And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	361	Voucher	78,286	0	12,000	0	66,286	78,286
			Assistant Bureau At Amlarem / Pynursla /			Total Object H	Iead <i>1 :</i>			78,286	0	12,000	0	66,286	78,286
			Padengiri-			Total Sub Hea	d :			78,286	0	12,000	0	66,286	78,286
						Total Minor H	lead 101 :			7,41,524	3,000	33,500	0	7,05,024	7,38,524
						Total Sub Maj	or Head 2:			8,66,896	4,000	33,500	0	8,29,396	8,62,896
						Total Major H	lead 2230:			8,66,896	4,000	33,500	0	8,29,396	8,62,896
						Total of Montl	h :			8,66,896	4,000	33,500	0	8,29,396	8,62,896
Mo	onth o	of Accou	int: JUN/2024												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 0				(State)		8009	- 7610		(A.G.))
2230	02	E	01) Establishment Of Employment Market Information Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	204	Voucher	1,25,372	1,000	0	0	1,24,372	1,24,372
			Employment Exchanges-			Total Object H	Iead 1 :			1,25,372	1,000	0	0	1,24,372	1,24,372
					02. Wages		Voted-Sixth- Schedule-Garo	1170	Voucher	9,246	0	0	0	9,246	9,246
						Total Object H	Iead 2:			9,246	0	0	0	9,246	9,246

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Run Date:

D	emar	nd:	31 ADMIN	IISTRA	ATION OF LABOUR	DEPARTMENT	Γ								
De	epart	ment :	Labour Depar	tment											
Tr	reasu	ry	Tura Treasury												
D.	.D.O.	:	2200002 Emp	loymen	nt Officer District Em	ployment Excha	nge West Garo Hil	ls Tura.							
Mo	onth o	of Acco	unt: JUN/2024												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		Tieuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	02]	01) Establishment Of Employment Market Information Unit In	0	06. Medical Treatment		Voted-Sixth- Schedule-Garo	2604	Challan	-62,586	0	0	0	-62,586	-62,58
			Information Unit In Employment Exchanges-			Total Object H	[ead 6:			-62,586	0	0	0	-62,586	-62,580
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1173	Voucher	14,000	0	0	0	14,000	14,000
					Allowances		Voted-Sixth- Schedule-Garo	1460	Voucher	15,280	0	0	0	15,280	15,280
						Total Object H	ead 11:			29,280	0	0	0	29,280	29,280
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	1001	Voucher	25,000	0	0	0	25,000	25,000
						Total Object H	ead 13:			25,000	0	0	0	25,000	25,000
						Total Sub Head	d :			1,26,312	1,000	0	0	1,25,312	1,25,312
						Total Minor H	ead 4:			1,26,312	1,000	0	0	1,25,312	1,25,312
]	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	196	Voucher	86,722	0	0	0	86,722	86,722
			Iowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	205	Voucher	3,33,542	2,000	21,500	0	3,10,042	3,31,542
						Total Object H	ead 1:			4,20,264	2,000	21,500	0	3,96,764	4,18,264
					02. Wages		Voted-Sixth- Schedule-Garo	210	Voucher	6,500	0	0	0	6,500	6,500
						Total Object H	Tead 2:			6,500	0	0	0	6,500	6,500
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	1005	Voucher	20,000	0	0	0	20,000	20,000
						Total Object H	ead 13 :			20,000	0	0	0	20,000	20,000

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Run Date:

I	Dema	nd:	31 ADMIN	ISTRATION OF LABOU	R DEPARTMENT	,								
D	Depar	tment :	Labour Depart	ment										
Т	reasu	ıry	Tura Treasury											
Ď	D.D.O	.:	2200002 Emp	loyment Officer District E	nployment Exchan	ge West Garo Hi	lls Tura.							
M	onth	of Accou	int: JUN/2024											
		Minor or Head		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head			Head					(State)		8009	- 7610		(A.G.)
2230	02	J	02) Employment Exchanges At owai/Shillong/Sohra/Non gpoh/Tura/Baghmara.		Total Sub Head	:			4,46,764	2,000	21,500	0	4,23,264	4,44,76
		(U	07) Vocational Guidance I Jnit In Employment	(01) Salaries, Sumtuar Allowance		Voted-Sixth- Schedule-Garo	206	Voucher	50,172	0	0	0	50,172	50,17
		<u> </u>	Exchanges-		Total Object He	ead 1:			50,172	0	0	0	50,172	50,17
				06. Medical Treatmen	*	Voted-Sixth- Schedule-Garo	2603	Challan	-89,227	0	0	0	-89,227	-89,22
					Total Object He	ead 6:			-89,227	0	0	0	-89,227	-89,22
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1172	Voucher	16,160	0	0	0	16,160	16,16
				Allowances		Voted-Sixth- Schedule-Garo	1466	Voucher	15,280	0	0	0	15,280	15,28
					Total Object He	ead 11:			31,440	0	0	0	31,440	31,44
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	1009	Voucher	32,000	0	0	0	32,000	32,00
					Total Object He	ead 13 :			32,000	0	0	0	32,000	32,00
			2	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1171	Voucher	15,280	0	0	0	15,280	15,28
				Allowances	Total Object He	ead 11:			15,280	0	0	0	15,280	15,28
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	1169	Voucher	38,000	0	0	0	38,000	38,00
					Total Object He	ead 13:			38,000	0	0	0	38,000	38,00
					Total Sub Head				77,665	0	0	0	77,665	77,66

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De	emar	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
De	part	ment :	Labour Depar	rtment											
Tre	easu	ry	Tura Treasury												
; D.1	D.O.	:	2200002 Emp	oloymer	nt Officer District Em	ployment Excha	ange West Garo Hil	ls Tura.							
Moi	nth o	f Acco	ount: JUN/2024												
Major Head N			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 4				(State)		8009	- 7610		(A.G.))
2230	02		(08) Coaching-Cum- Guidance Centre For Scheduled Caste/Tribes	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth- Schedule-Garo	203	Voucher	85,882	1,000	0	0	84,882	84,882
			At Shillong/Tura.			Total Object I	Head 1 :			85,882	1,000	0	0	84,882	84,882
					02. Wages		Voted-Sixth- Schedule-Garo	211	Voucher	6,500	0	0	0	6,500	6,500
						Total Object I	Head 2:			6,500	0	0	0	6,500	6,500
					11. Travel Expenses,Conveyance		Voted-Sixth- Schedule-Garo	1464	Voucher	15,600	0	0	0	15,600	15,600
					Allowances.	Total Object I	Head 11:			15,600	0	0	0	15,600	15,600
					13. Office Expenses.		Voted-Sixth- Schedule-Garo	1003	Voucher	25,000	0	0	0	25,000	25,000
						Total Object I	Head 13:			25,000	0	0	0	25,000	25,000
						Total Sub Hea	nd:			1,32,982	1,000	0	0	1,31,982	1,31,982
			Information And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	207	Voucher	78,286	0	12,000	0	66,286	78,286
			Assistant Bureau At Amlarem / Pynursla /			Total Object I	Head 1 :			78,286	0	12,000	0	66,286	78,286
			Dadengiri-		(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1465	Voucher	15,280	0	0	0	15,280	15,280
					Allowances	Total Object I	Head 11:			15,280	0	0	0	15,280	15,280
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	1007	Voucher	20,000	0	0	0	20,000	20,000
						Total Object I	Head 13:			20,000	0	0	0	20,000	20,000
						Total Sub Hea	nd:			1,13,566	0	12,000	0	1,01,566	1,13,566

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]	Demar	nd:	31 ADMI	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Т								
Ι	Depart	ment :	Labour Depar	rtment											
	reasu		Tura Treasury												
					. O.CC . D	1	W. G. W.	1 75							
).D.O.			oloymei	nt Officer District Em	ployment Excha	ange West Garo Hil	Is Tura.							
M	onth o	of Acco	unt: JUN/2024												
			Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Head		Head	Sub Head		Schme				(State)			- 7610	(F 1 1	(A.G.))
2230	02	101				Total Minor H	lead 101 :			7,70,977	3,000	33,500	0	7,34,477	7,67,977
						Total Sub Maj	jor Head 2:			8,97,289	4,000	33,500	0	8,59,789	8,93,289
						Total Major H	lead 2230:			8,97,289	4,000	33,500	0	8,59,789	8,93,289
						Total of Montl	h :			8,97,289	4,000	33,500	0	8,59,789	8,93,289
M	onth o	of Acco	unt: JUL/2024												
		Minor r Head	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction A	mount	Net Amount	Gross
	Head		Head	Sub	o			1.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	- J PC	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
2230		[Head	Sub Head	·	Schme		1.77.110.	1, pc		by DDO				
	02	004	(01) Establishment Of Employment Market		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	420	Voucher	Amount	1,000		A&E)		Amount
	02	004	(01) Establishment Of	Head	(01) Salaries, Sumtuary		Voted-Sixth- Schedule-Garo			Amount (State)		8009	A&E) - 7610	(as per SOP)	Amount (A.G.))
	02	004	(01) Establishment Of Employment Market Information Unit In	Head	(01) Salaries, Sumtuary Allowance (11) Travel Expenses, Conveyance	Schme	Voted-Sixth- Schedule-Garo			Amount (State) 1,25,372	1,000	8009	A&E) - 7610	(as per SOP)	Amount (A.G.))
	02	004	(01) Establishment Of Employment Market Information Unit In	Head	(01) Salaries, Sumtuary Allowance	Schme	Voted-Sixth-Schedule-Garo Head 1: Voted-Sixth-Schedule-Garo	420	Voucher	Amount (State) 1,25,372 1,25,372	1,000 1,000	0	A&E) - 7610 0	(as per SOP) 1,24,372 1,24,372	Amount (A.G.)) 1,24,372 1,24,372
	02	004	(01) Establishment Of Employment Market Information Unit In	Head	(01) Salaries, Sumtuary Allowance (11) Travel Expenses, Conveyance	Schme Total Object F	Voted-Sixth-Schedule-Garo Iead 1: Voted-Sixth-Schedule-Garo Iead 11:	420	Voucher	Amount (State) 1,25,372 1,25,372 17,360	1,000 1,000 0	8009 0 0	A&E) - 7610 0 0 0	(as per SOP) 1,24,372 1,24,372 17,360	Amount (A.G.)) 1,24,372 1,24,372 17,360
	02	004	(01) Establishment Of Employment Market Information Unit In	Head	(01) Salaries, Sumtuary Allowance (11) Travel Expenses, Conveyance	Schme Total Object F	Voted-Sixth-Schedule-Garo Head 1: Voted-Sixth-Schedule-Garo Head 11: ad:	420	Voucher	Amount (State) 1,25,372 1,25,372 17,360 17,360	1,000 1,000 0	8009 0 0 0	A&E) - 7610 0 0 0 0	(as per SOP) 1,24,372 1,24,372 17,360 17,360	Amount (A.G.)) 1,24,372 1,24,372 17,360 17,360
	02	101	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	Head 0 0	(01) Salaries, Sumtuary Allowance (11) Travel Expenses, Conveyance	Total Object F Total Object F Total Sub Hea	Voted-Sixth-Schedule-Garo Head 1: Voted-Sixth-Schedule-Garo Head 11: ad:	420	Voucher	Amount (State) 1,25,372 1,25,372 17,360 17,360 1,42,732	1,000 1,000 0 0 1,000	8009 0 0 0	A&E) - 7610 0 0 0 0 0	(as per SOP) 1,24,372 1,24,372 17,360 17,360 1,41,732	Amount (A.G.)) 1,24,372 1,24,372 17,360 17,360 1,41,732
	02	101	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	Head 0 0	(01) Salaries, Sumtuary Allowance (11) Travel Expenses, Conveyance Allowances (01) Salaries, Sumtuary	Total Object F Total Object F Total Sub Hea	Voted-Sixth-Schedule-Garo Head 1: Voted-Sixth-Schedule-Garo Head 11: ad: Lead 4: Voted-Sixth-Schedule-Sixth-Schedule-Garo	420 694	Voucher Voucher	Amount (State) 1,25,372 1,25,372 17,360 17,360 1,42,732 1,42,732	1,000 1,000 0 0 1,000 1,000	0 0 0 0 0	A&E) - 7610 0 0 0 0 0 0 0	1,24,372 1,24,372 17,360 17,360 1,41,732 1,41,732	Amount (A.G.)) 1,24,372 1,24,372 17,360 17,360 1,41,732 1,41,732

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Run Date :

	Dema	nd:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	Т								
]	Depar	tment :	Labour Depar	tment											
7	Γreasι	ıry	Tura Treasury												
j	D.D.O	.:	2200002 Emp	loymer	nt Officer District Em	ployment Excha	ange West Garo Hil	ls Tura.							
M	Ionth	of Accou	int: JUL/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	E	02) Employment Exchanges At owai/Shillong/Sohra/Non	0	02. Wages		Voted-Sixth- Schedule-Garo	434	Voucher	6,500	0	0	0	6,500	6,500
			gpoh/Tura/Baghmara.			Total Object I	Head 2 :			6,500	0	0	0	6,500	6,500
						Total Sub Hea	ıd:			4,26,764	2,000	21,500	0	4,03,264	4,24,764
		t	07) Vocational Guidance Unit In Employment	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	417	Voucher	50,172	0	0	0	50,172	50,172
			Exchanges-			Total Object I	Head 1 :			50,172	0	0	0	50,172	50,172
				2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	689	Voucher	1,51,856	0	0	0	1,51,856	1,51,856
							Voted-Sixth- Schedule-Garo	690	Voucher	62,767	0	0	0	62,767	62,767
						Total Object I	Head 1:			2,14,623	0	0	0	2,14,623	2,14,623
						Total Sub Hea	ıd:			2,64,795	0	0	0	2,64,795	2,64,795
			08) Coaching-Cum- Guidance Centre For Scheduled Caste/Tribes	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth- Schedule-Garo	421	Voucher	85,882	1,000	0	0	84,882	84,882
			At Shillong/Tura.			Total Object I	Head 1 :			85,882	1,000	0	0	84,882	84,882
					02. Wages		Voted-Sixth- Schedule-Garo	435	Voucher	6,500	0	0	0	6,500	6,500
						Total Object I	Head 2 :			6,500	0	0	0	6,500	6,500
					11. Travel Expenses,Conveyance		Voted-Sixth- Schedule-Garo	696	Voucher	16,280	0	0	0	16,280	16,280
					Allowances.		Voted-Sixth- Schedule-Garo	697	Voucher	15,600	0	0	0	15,600	15,600
							Voted-Sixth- Schedule-Garo	699	Voucher	16,600	0	0	0	16,600	16,600

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Run Date:

I	Demai	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMENT									
D	Depart	ment :	Labour Depar	tment											
Т	reasu	ıry	Tura Treasury												
Ď).D.O.	. :	2200002 Emp	loymer	nt Officer District Em	ployment Excha	nge West Garo Hil	ls Tura.							
M	onth o	of Acco	unt: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		(08) Coaching-Cum- Guidance Centre For Scheduled Caste/Tribes	2	11. Travel Expenses,Conveyance Allowances.	Total Object H	ead 11:			48,480	0	0	0	48,480	48,480
			At Shillong/Tura.			Total Sub Head	d :			1,40,862	1,000	0	0	1,39,862	1,39,862
			(10) Employment Information And Assistant Bureau At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	418	Voucher	78,286	0	12,000	0	66,286	78,286
			Amlarem / Pynursla /			Total Object H	ead 1:			78,286	0	12,000	0	66,286	78,286
			Dadengiri-			Total Sub Head	d:			78,286	0	12,000	0	66,286	78,286
						Total Minor H	ead 101:			9,10,707	3,000	33,500	0	8,74,207	9,07,707
						Total Sub Majo	or Head 2:			10,53,439	4,000	33,500	0	10,15,939	10,49,439
						Total Major H	ead 2230:			10,53,439	4,000	33,500	0	10,15,939	10,49,439
						Total of Month	:			10,53,439	4,000	33,500	0	10,15,939	10,49,439
M	onth o	of Acco	unt: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		(01) Establishment Of Employment Market Information Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	57	Voucher	1,28,916	1,000	0	0	1,27,916	1,27,916
		1 1	Employment Exchanges-			Total Object H	ead 1:			1,28,916	1,000	0	0	1,27,916	1,27,916
						Total Sub Head	d :			1,28,916	1,000	0	0	1,27,916	1,27,916

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Run Date:

De	emar	ıd :	31 ADMIN	ISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Т								
De	epart	ment:	Labour Depart	ment											
Tr	easu	ry	Tura Treasury												
D .]	D.O.	:	2200002 Emp	loymeı	nt Officer District Em	ployment Excha	ange West Garo Hi	lls Tura.							
Moi	nth o	of Accou	int: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
	Head			Head		Semile				(State)		8009	- 7610		(A.G.)
2230	02	004				Total Minor H	lead 4:			1,28,916	1,000	0	0	1,27,916	1,27,91
		E	02) Employment (Exchanges At)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	269	Voucher	86,722	0	0	0	86,722	86,72
		J. g	owai/Shillong/Sohra/Non poh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	56	Voucher	3,43,152	2,000	21,500	0	3,19,652	3,41,15
							Voted-Sixth- Schedule-Garo	939	Voucher	37,617	0	0	0	37,617	37,61
						Total Object I	Head 1:			4,67,491	2,000	21,500	0	4,43,991	4,65,49
					02. Wages		Voted-Sixth- Schedule-Garo	321	Voucher	6,500	0	0	0	6,500	6,50
						Total Object I	Head 2:			6,500	0	0	0	6,500	6,50
						Total Sub Hea	d:			4,73,991	2,000	21,500	0	4,50,491	4,71,99
		l t	07) Vocational Guidance I	[(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	55	Voucher	51,571	0	0	0	51,571	51,57
		E	Exchanges-			Total Object I	Head 1:			51,571	0	0	0	51,571	51,57
			2	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	53	Voucher	62,767	0	0	0	62,767	62,76
						Total Object I	Head 1:			62,767	0	0	0	62,767	62,76
						Total Sub Hea	d:			1,14,338	0	0	0	1,14,338	1,14,33
			08) Coaching-Cum-	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth- Schedule-Garo	267	Voucher	88,370	1,000	0	0	87,370	87,37
			cheduled Caste/Tribes At Shillong/Tura.			Total Object I	Head 1:			88,370	1,000	0	0	87,370	87,37
					02. Wages		Voted-Sixth- Schedule-Garo	325	Voucher	6,500	0	0	0	6,500	6,50

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]	Dema	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN'	T								
Г	Depar	tment :	Labour Depar	tment											
Т	reasu	ıry	Tura Treasury												
Ė).D.O	.:	2200002 Emp	loymer	nt Officer District Em	ployment Excha	nge West Garo Hil	lls Tura.							
M	onth	of Accou	ınt: AUG/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02			2	02. Wages	Total Object H	Iead 2:			6,500	0	0	0	6,500	6,500
			Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.			Total Sub Hea	d :			94,870	1,000	0	0	93,870	93,870
		l i	nformation And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	54	Voucher	82,862	0	12,000	0	70,862	82,862
			Assistant Bureau At Amlarem / Pynursla /			Total Object H	Iead 1 :			82,862	0	12,000	0	70,862	82,862
			Dadengiri-			Total Sub Hea	d :			82,862	0	12,000	0	70,862	82,862
						Total Minor H	lead 101 :			7,66,061	3,000	33,500	0	7,29,561	7,63,061
						Total Sub Maj	or Head 2:			8,94,977	4,000	33,500	0	8,57,477	8,90,977
						Total Major H	lead 2230:			8,94,977	4,000	33,500	0	8,57,477	8,90,977
						Total of Month	h :			8,94,977	4,000	33,500	0	8,57,477	8,90,977
M	onth	of Accou	int: SEP/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 0				(State)		8009	- 7610		(A.G.))
2230	02	l E	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	709	Voucher	1,28,916	1,000	0	0	1,27,916	1,27,916
			nformation Unit In Employment Exchanges-			Total Object H	Iead 1 :			1,28,916	1,000	0	0	1,27,916	1,27,916
						Total Sub Hea	d :			1,28,916	1,000	0	0	1,27,916	1,27,916
						Total Minor H	lead 4 :			1,28,916	1,000	0	0	1,27,916	1,27,916

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I	Dema	nd:	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Т								
D	epar	tment :	Labour Depart	tment											
Т	reasu	ıry	Tura Treasury												
Ď	D.D.O	.:	2200002 Emp	loymer	nt Officer District Em	ployment Excha	ange West Garo Hil	ls Tura.							
M	onth	of Acco	unt: SEP/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	700	Voucher	3,43,152	2,000	15,500	0	3,25,652	3,41,152
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.			Total Object I	Head 1:			3,43,152	2,000	15,500	0	3,25,652	3,41,152
						Total Sub Hea	nd:			3,43,152	2,000	15,500	0	3,25,652	3,41,152
			(07) Vocational Guidance Unit In Employment	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	702	Voucher	51,571	0	0	0	51,571	51,571
			Exchanges-			Total Object I	Head 1 :			51,571	0	0	0	51,571	51,571
			•	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	710	Voucher	62,767	0	0	0	62,767	62,767
						Total Object I	Head 1:			62,767	0	0	0	62,767	62,767
						Total Sub Hea	ıd:			1,14,338	0	0	0	1,14,338	1,14,338
			(08) Coaching-Cum- Guidance Centre For Scheduled Caste/Tribes	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth- Schedule-Garo	701	Voucher	88,370	1,000	0	0	87,370	87,370
		1 1	At Shillong/Tura.			Total Object I	Head 1:			88,370	1,000	0	0	87,370	87,370
						Total Sub Hea	ıd:			88,370	1,000	0	0	87,370	87,370
			(10) Employment Information And Assistant Bureau At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	703	Voucher	82,862	0	12,000	0	70,862	82,862
			Amlarem / Pynursla /			Total Object I	Head 1:			82,862	0	12,000	0	70,862	82,862
			Dadengiri-			Total Sub Hea	ıd:			82,862	0	12,000	0	70,862	82,862
						Total Minor H	Iead 101 :			6,28,722	3,000	27,500	0	5,98,222	6,25,722
						Total Sub Ma	jor Head 2:			7,57,638	4,000	27,500	0	7,26,138	7,53,638

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Demand :	31 ADMINISTRATION O	F LABOUR DEPARTMEN	NT .							
Department :	Labour Department									
Treasury	Tura Treasury									
D.D.O. :	2200002 Employment Officer	District Employment Exch	ange West Garo Hills	Tura.						
Month of Accou	nt: SEP/2024									
Major Sub Minor	Sub Sub Object	Head Categorised	Plan/Non-Plan T	Г.V. No. Туре	Gross	Deduction	Deduction A		Net Amount	Gross
Head Major Head	•	Schme		- , , ,	Amount (State)	by DDO	(as per A.G.		(as per SOP)	Amount (A.G.)
Head	Head				(State)		8009	- 7610		(A.G.))
2230		Total Major l	Head 2230:		7,57,638	4,000	27,500	0	7,26,138	7,53,638
		Total of Mon	th:		7,57,638	4,000	27,500	0	7,26,138	7,53,638
		Total of DDO	2200002:		51,77,205	24,000	1,95,000	0	49,58,205	51,53,205
Reconciliation	Portion									
Internal Adjustm	nent of A.G. Office:									
		DDO wi	se Total (Original +F	Reconcilation+IA) :						51,53,205
Summary of DD	O wise expenditure									
2230 02 4	(01) Establishment Of Employment Information Unit In Employment		1) Salaries, Sumtuary lowance	Voted-Sixth-Schedu	lle-Garo					7,59,624
2230 02 4	(01) Establishment Of Employment Information Unit In Employment		. Wages	Voted-Sixth-Schedu	le-Garo					9,246
2230 02 4	(01) Establishment Of Employment Information Unit In Employment		. Medical Treatment	Voted-Sixth-Schedu	le-Garo					-62,586
2230 02 4	(01) Establishment Of Employment Information Unit In Employment		1) Travel Expenses, onveyance Allowance	Voted-Sixth-Schedus	le-Garo					46,640
2230 02 4	(01) Establishment Of Employment Information Unit In Employment		3) Office Expenses	Voted-Sixth-Schedu	lle-Garo					25,000
2230 02 101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/T		1) Salaries, Sumtuary lowance	Voted-Sixth-Schedu	lle-Garo					25,03,521
	(02) Employment Exchanges At	02	. Wages	Voted-Sixth-Schedu	lle-Garo					
-			-							

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Up to Accounting Month September of Financial Year 2024-2025

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Demand	d :	31 ADMINISTRATION OF LABOUR DE	PARTM	MENT		
Departm	nent :	Labour Department				
Treasury	y	Tura Treasury				
D.D.O. :	:	2200002 Employment Officer District Employ	ment E	xchange West Garo Hills T	ura.	
Summary o	of DDC	O wise expenditure				
2230 02	101	Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0			26,000
2230 02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	20,000
2230 02	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3,06,334
2230 02	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	06. Medical Treatment,	Voted-Sixth-Schedule-Garo	-89,227
2230 02	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	31,440
2230 02	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	(13) Office Expenses	Voted-Sixth-Schedule-Garo	32,000
2230 02	101	(07) Vocational Guidance Unit In Employment Exchanges-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3,40,157
2230 02	101	(07) Vocational Guidance Unit In Employment Exchanges-	2	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	15,280
2230 02	101	(07) Vocational Guidance Unit In Employment Exchanges-	2	(13) Office Expenses	Voted-Sixth-Schedule-Garo	38,000
2230 02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	5,18,532
2230 02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	02. Wages	Voted-Sixth-Schedule-Garo	26,000
2230 02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	11. Travel Expenses,Conveyance Allowances.	Voted-Sixth-Schedule-Garo	64,080
		(08) Coaching-Cum-Guidance Centre For		13. Office Expenses.	Voted-Sixth-Schedule-Garo	

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Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT	
Department :	Labour Department	
Treasury	Tura Treasury	
D.D.O. :	2200002 Employment Officer District Employment Exchange West Garo Hills Tura.	
Summary of DDO	wise expenditure	
2230 02 101 S	Scheduled Caste/Tribes At Shillong/Tura. 2	25,000
	(10) Employment Information And Assistant 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Bureau At Amlarem / Pynursla / Dadengiri- Allowance	4,82,884
-	(10) Employment Information And Assistant 0 (11) Travel Expenses, Voted-Sixth-Schedule-Garo Bureau At Amlarem / Pynursla / Dadengiri- Conveyance Allowances	15,280
-	(10) Employment Information And Assistant 0 (13) Office Expenses Voted-Sixth-Schedule-Garo Bureau At Amlarem / Pynursla / Dadengiri-	20,000
		51,53,205

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Run Date:

De	mand:	31 ADMI	NISTR A	ATION OF LABOUR	DEPARTMEN	Т								
Dej	partment :	Labour Depa	artment											
Tre	easury	Tura Treasur	y											
D.I	0.0.:	2200003 De	puty Lab	oour Commissioner W	est Garo Hills									
Mon	th of Acco	ount: APR/2024												
•	Sub Minoi Iajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amour
	lead		Head		S 				(State)		8009	- 7610		(A.G.)
2230	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	46	Voucher	83,789	0	0	0	83,789	83,78
						Voted-Sixth- Schedule-Garo	47	Voucher	1,43,722	2,800	19,500	4,400	1,17,022	1,40,92
						Voted-Sixth- Schedule-Garo	830	Voucher	4,184	0	0	0	4,184	4,18
						Voted-Sixth- Schedule-Garo	840	Voucher	7,304	0	0	0	7,304	7,30
					Total Object I	Head 1:			2,38,999	2,800	19,500	4,400	2,12,299	2,36,19
				02. Wages		Voted-Sixth- Schedule-Garo	842	Voucher	12,060	0	0	0	12,060	12,06
					Total Object I	Head 2:			12,060	0	0	0	12,060	12,06
					Total Sub Hea	ıd:			2,51,059	2,800	19,500	4,400	2,24,359	2,48,25
		(04) Strengthening Of Th Directorate District	ne0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	40	Voucher	1,34,627	0	20,000	0	1,14,627	1,34,62
		Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	44	Voucher	7,87,104	7,000	0	19,800	7,60,304	7,80,10
		Divisional Offices.				Voted-Sixth- Schedule-Garo	45	Voucher	53,126	1,400	8,000	2,200	41,526	51,72
						Voted-Sixth- Schedule-Garo	502	Voucher	4,60,170	0	0	0	4,60,170	4,60,17
						Voted-Sixth- Schedule-Garo	569	Challan	-20,836	0	0	0	-20,836	-20,83
						Voted-Sixth- Schedule-Garo	827	Voucher	7,112		0	0	7,112	7,11
						Voted-Sixth- Schedule-Garo	832	Voucher	23,120		0	0	23,120	23,12
						Voted-Sixth-	835	Voucher	39,744	0	0	0	39,744	39,74

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Run Date:

De	eman	id:	31 ADMI	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
De	partı	ment :	Labour Depa	rtment											
Tr	easui	ry	Tura Treasury	7											
D.]	D.O.	:	2200003 Dep	outy Lab	our Commissioner W	est Garo Hills									
Mo	nth o	f Accou	int: APR/2024												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	01	l I	04) Strengthening Of Th	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	837	Voucher	2,656	0	0	0	2,656	2,656
			Labour Office And Dpening Of Sub-			Total Object H	Iead 1 :			14,86,823	8,400	28,000	22,000	14,28,423	14,78,423
		I	Divisional Offices.		02. Wages		Voted-Sixth- Schedule-Garo	847	Voucher	24,120	0	0	0	24,120	24,120
							Voted-Sixth- Schedule-Garo	848	Voucher	24,120	0	0	0	24,120	24,120
						Total Object H	Iead 2:			48,240	0	0	0	48,240	48,240
						Total Sub Hea	d :			15,35,063	8,400	28,000	22,000	14,76,663	15,26,663
						Total Minor H	lead 1:			17,86,122	11,200	47,500	26,400	17,01,022	17,74,922
						Total Sub Maj	or Head 1:			17,86,122	11,200	47,500	26,400	17,01,022	17,74,922
						Total Major H	lead 2230:			17,86,122	11,200	47,500	26,400	17,01,022	17,74,922
						Total of Montl	h :			17,86,122	11,200	47,500	26,400	17,01,022	17,74,922
Mo	nth o	f Accou	int: MAY/2024												
Major Head N				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	342	Voucher	83,789	0	0	0	83,789	83,789
							Voted-Sixth- Schedule-Garo	347	Voucher	1,43,722	2,800	21,500	4,400	1,15,022	1,40,922
						Total Object H	Head 1 :			2,27,511	2,800	21,500	4,400	1,98,811	2,24,711

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Run Date:

D	emai	nd :	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
D	epart	tment :	Labour Depa	rtment											
T	reasu	ıry	Tura Treasury	7											
Ď	D.O.	.:	2200003 Dep	outy Lab	oour Commissioner W	est Garo Hills									
Mo	nth (of Acco	ount: MAY/2024												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	001	(02) District Establishment	0	02. Wages		Voted-Sixth- Schedule-Garo	380	Voucher	12,060	0	0	0	12,060	12,060
						Total Object I	Head 2:			12,060	0	0	0	12,060	12,060
						Total Sub Hea	d:			2,39,571	2,800	21,500	4,400	2,10,871	2,36,771
			(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	340	Voucher	1,34,627	0	20,000	0	1,14,627	1,34,627
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	345	Voucher	4,60,170	0	0	0	4,60,170	4,60,170
			Divisional Offices.				Voted-Sixth- Schedule-Garo	349	Voucher	53,126	1,400	8,000	2,200	41,526	51,726
							Voted-Sixth- Schedule-Garo	351	Voucher	7,39,092	7,000	0	17,600	7,14,492	7,32,092
						Total Object I	Head 1:			13,87,015	8,400	28,000	19,800	13,30,815	13,78,615
					02. Wages		Voted-Sixth- Schedule-Garo	1142	Voucher	76,350	0	0	0	76,350	76,350
							Voted-Sixth- Schedule-Garo	374	Voucher	24,120	0	0	0	24,120	24,120
							Voted-Sixth- Schedule-Garo	376	Voucher	24,120	0	0	0	24,120	24,120
						Total Object I	Head 2:			1,24,590	0	0	0	1,24,590	1,24,590
						Total Sub Hea	d:			15,11,605	8,400	28,000	19,800	14,55,405	15,03,205
						Total Minor H	Iead 1:			17,51,176	11,200	49,500	24,200	16,66,276	17,39,976
						Total Sub Maj	jor Head 1:			17,51,176	11,200	49,500	24,200	16,66,276	17,39,976
						Total Major H	lead 2230:			17,51,176	11,200	49,500	24,200	16,66,276	17,39,976

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Run Date:

Der	mand :	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
Dep	artment :	Labour Depar	tment											
Trea	asury	Tura Treasury												
; D.D	.O. :	2200003 Dep	uty Lab	our Commissioner W	est Garo Hills									
Mont	th of Acco	unt: MAY/2024												
Major S	ub Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	ead		Head						(State)		8009	- 7610		(A.G.))
					Total of Montl	h :			17,51,176	11,200	49,500	24,200	16,66,276	17,39,976
Mont	th of Acco	unt: JUN/2024												
	ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead	11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2230 01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	197	Voucher	83,789	0	0	0	83,789	83,789
						Voted-Sixth- Schedule-Garo	200	Voucher	1,43,722	2,800	21,500	4,400	1,15,022	1,40,922
					Total Object H	Head 1:			2,27,511	2,800	21,500	4,400	1,98,811	2,24,711
				02. Wages		Voted-Sixth- Schedule-Garo	579	Voucher	12,060	0	0	0	12,060	12,060
					Total Object H	Head 2 :			12,060	0	0	0	12,060	12,060
					Total Sub Hea	d:			2,39,571	2,800	21,500	4,400	2,10,871	2,36,771
		(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	194	Voucher	1,34,627	0	20,000	0	1,14,627	1,34,627
		Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	198	Voucher	53,126	1,400	8,000	2,200	41,526	51,726
		Divisional Offices.				Voted-Sixth- Schedule-Garo	199	Voucher	7,39,092	7,000	0	17,600	7,14,492	7,32,092
						Voted-Sixth- Schedule-Garo	201	Voucher	4,60,170	0	0	0	4,60,170	4,60,170
					Total Object H	Head 1 :			13,87,015	8,400	28,000	19,800	13,30,815	13,78,615
				02. Wages		Voted-Sixth-	577	Voucher	15,270	0	0	0	15,270	15,270

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Run Date:

Dem	and:	31 AI	OMINISTR.	ATION OF LABOUR	DEPARTMEN	T								
Depa	rtment	: Labour I	Department											
Treas	sury	Tura Trea	isury											
D.D.0	0.:	2200003	Deputy Lal	bour Commissioner W	Vest Garo Hills									
Month	of Acc	ount: JUN/2024	4											
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head Maj	,	i Heau	Head	l	Schille				(State)	· ·	8009	- 7610	•	(A.G.)
2230 01	001	(04) Strengthening (Of The0	02. Wages		Voted-Sixth- Schedule-Garo	580	Voucher	24,120	0	0	0	24,120	24,120
		Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	636	Voucher	24,120	0	0	0	24,120	24,120
		Divisional Offices.			Total Object I	Head 2:			63,510	0	0	0	63,510	63,510
					Total Sub Hea	nd:			14,50,525	8,400	28,000	19,800	13,94,325	14,42,12
					Total Minor H	Iead 1:			16,90,096	11,200	49,500	24,200	16,05,196	16,78,890
					Total Sub Ma	jor Head 1:			16,90,096	11,200	49,500	24,200	16,05,196	16,78,890
					Total Major H	Iead 2230:			16,90,096	11,200	49,500	24,200	16,05,196	16,78,890
					Total of Mont	h :			16,90,096	11,200	49,500	24,200	16,05,196	16,78,890
Month	of Acc	ount: JUL/2024	Į.											
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Hea			Head	I					(State)		8009	- 7610		(A.G.)
2230 01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	412	Voucher	83,789	0	0	0	83,789	83,789
						Voted-Sixth- Schedule-Garo	426	Voucher	1,43,722	2,800	21,500	4,400	1,15,022	1,40,922
					Total Object I	Head 1:			2,27,511	2,800	21,500	4,400	1,98,811	2,24,71
				02. Wages		Voted-Sixth- Schedule-Garo	1397	Voucher	1,350	0	0	0	1,350	1,350
						Voted-Sixth-	432	Voucher	12,060	0	0	0	12,060	12,060

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Page No.

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Run Date:

]	Demai	nd:	31 ADMIN	ISTR/	ATION OF LABOUR	R DEPARTMEN	T								
Ι) Depart	ment :	Labour Depar	tment											
	reasu		Tura Treasury												
).D.O.			ıtv Lah	oour Commissioner W	Vest Garo Hills									
			int: JUL/2024												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01		. ,	0	02. Wages	Total Object I	Head 2:			13,410	0	0	0	13,410	13,410
		IE I	Establishment			Total Sub Hea	nd:			2,40,921	2,800	21,500	4,400	2,12,221	2,38,121
		Ĺ	04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	422	Voucher	53,126	1,400	8,000	2,200	41,526	51,726
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	427	Voucher	7,39,092	7,000	0	17,600	7,14,492	7,32,092
			Divisional Offices.				Voted-Sixth- Schedule-Garo	428	Voucher	4,60,170	0	0	0	4,60,170	4,60,170
							Voted-Sixth- Schedule-Garo	692	Voucher	1,34,627	0	20,000	0	1,14,627	1,34,627
						Total Object I	Head 1:			13,87,015	8,400	28,000	19,800	13,30,815	13,78,615
					02. Wages		Voted-Sixth- Schedule-Garo	1401	Voucher	1,620	0	0	0	1,620	1,620
							Voted-Sixth- Schedule-Garo	431	Voucher	24,120	0	0	0	24,120	24,120
							Voted-Sixth- Schedule-Garo	433	Voucher	15,270	0	0	0	15,270	15,270
							Voted-Sixth- Schedule-Garo	436	Voucher	24,120	0	0	0	24,120	24,120
						Total Object I	Head 2:			65,130	0	0	0	65,130	65,130
						Total Sub Hea	id:			14,52,145	8,400	28,000	19,800	13,95,945	14,43,745
						Total Minor H	Iead 1:			16,93,066	11,200	49,500	24,200	16,08,166	16,81,866
						Total Sub Maj	jor Head 1:			16,93,066	11,200	49,500	24,200	16,08,166	16,81,866
						Total Major H	lead 2230:			16,93,066	11,200	49,500	24,200	16,08,166	16,81,866

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Run Date:

Demand	d:	31 ADMIN	NISTRA	ATION OF LABOUR	R DEPARTMEN	T								
Departm	nent:	Labour Depar	tment											
Treasury	y	Tura Treasury												
D.D.O. :		2200003 Dep	uty Lab	our Commissioner W	Vest Garo Hills									
		nt: JUL/2024												
Major Sub M Head Major I Head	Minor	Sub	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Mont	h :			16,93,066	11,200	49,500	24,200	16,08,166	16,81,866
Month of	Accoun	nt: AUG/2024												
Major Sub N Head Major l			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2230 01 0		2) District ablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	276	Voucher	1,47,989	0	21,500	4,400	1,22,089	1,47,989
						Voted-Sixth- Schedule-Garo	278	Voucher	86,077	0	0	0	86,077	86,077
					Total Object H	Head 1:			2,34,066	0	21,500	4,400	2,08,166	2,34,066
				02. Wages		Voted-Sixth- Schedule-Garo	311	Voucher	12,510	0	0	0	12,510	12,510
					Total Object F	Head 2:			12,510	0	0	0	12,510	12,510
				06. Medical Treatment		Voted-Sixth- Schedule-Garo	1228	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
					Total Object I	Head 6:			1,50,000	0	0	0	1,50,000	1,50,000
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	1453	Voucher	17,340	0	0	0	17,340	17,340
					Total Object H	Head 13 :			17,340	0	0	0	17,340	17,340
				14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Garo	1452	Voucher	1,466	0	0	0	1,466	1,466
					Total Object I	Iead 14 :			1,466	0	0	0	1,466	1,466
					Total Sub Hea	d:			4,15,382	0	21,500	4,400	3,89,482	4,15,382

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Run Date:

D)emai	nd:	31 ADMIN	ISTRA	ATION OF LABOUR	DEPARTMEN	T								
De	epart	ment :	Labour Depart	ment											
Tı	reasu	ry	Tura Treasury												
D	.D.O.	:	2200003 Dept	ıty Lab	our Commissioner W	est Garo Hills									
Mo	onth o	of Accor	unt: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(04) Strengthening Of The Directorate District)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	277	Voucher	4,73,234	0	0	0	4,73,234	4,73,234
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	279	Voucher	1,38,488	0	20,000	0	1,18,488	1,38,488
			Divisional Offices.				Voted-Sixth- Schedule-Garo	302	Voucher	54,681	0	8,000	2,200	44,481	54,681
							Voted-Sixth- Schedule-Garo	308	Voucher	7,60,665	0	0	17,600	7,43,065	7,60,665
						Total Object I	Iead 1 :			14,27,068	0	28,000	19,800	13,79,268	14,27,068
					02. Wages		Voted-Sixth- Schedule-Garo	1230	Voucher	2,700	0	0	0	2,700	2,700
							Voted-Sixth- Schedule-Garo	1231	Voucher	2,700	0	0	0	2,700	2,700
							Voted-Sixth- Schedule-Garo	313	Voucher	15,810	0	0	0	15,810	15,810
							Voted-Sixth- Schedule-Garo	319	Voucher	25,020	0	0	0	25,020	25,020
							Voted-Sixth- Schedule-Garo	817	Voucher	25,020	0	0	0	25,020	25,020
						Total Object H	Head 2:			71,250	0	0	0	71,250	71,250
					(06) Medical Treatment		Voted-Sixth- Schedule-Garo	1229	Voucher	1,87,500	0	0	0	1,87,500	1,87,500
						Total Object I	Head 6:			1,87,500	0	0	0	1,87,500	1,87,500
						Total Sub Hea	d:			16,85,818	0	28,000	19,800	16,38,018	16,85,818
						Total Minor H	lead 1:			21,01,200	0	49,500	24,200	20,27,500	21,01,200
						Total Sub Maj	\mathbf{jor} Head $1:$			21,01,200	0	49,500	24,200	20,27,500	21,01,200

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Run Date:

Demand:	31 ADMII	NISTR A	ATION OF LABOUR	R DEPARTMEN	T								
Department													
Treasury :	Tura Treasury												
D.D.O. :	2200003 Dep	uty Lab	our Commissioner W	Vest Garo Hills									
Month of Acc	ount: AUG/2024												
Major Sub Mino Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head		502220				(State)		8009	- 7610		(A.G.))
2230				Total Major H	lead 2230:			21,01,200	0	49,500	24,200	20,27,500	21,01,200
				Total of Mont	h :			21,01,200	0	49,500	24,200	20,27,500	21,01,200
Month of Acc	ount: SEP/2024												
Major Sub Mino Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	2 11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2230 01 001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	697	Voucher	86,077	0	0	0	86,077	86,077
					Voted-Sixth- Schedule-Garo	706	Voucher	1,47,989	0	21,500	4,400	1,22,089	1,47,989
				Total Object I	Head 1:			2,34,066	0	21,500	4,400	2,08,166	2,34,066
			02. Wages		Voted-Sixth- Schedule-Garo	719	Voucher	12,510	0	0	0	12,510	12,510
				Total Object I	Head 2 :			12,510	0	0	0	12,510	12,510
			(13) Office Expenses		Voted-Sixth- Schedule-Garo	1200	Voucher	14,882	0	0	0	14,882	14,882
				Total Object I	Head 13:			14,882	0	0	0	14,882	14,882
				Total Sub Hea	ıd :			2,61,458	0	21,500	4,400	2,35,558	2,61,458
	(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	151	Voucher	1,38,488	0	20,000	0	1,18,488	1,38,488
	Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	698	Voucher	4,73,234	0	0	0	4,73,234	4,73,234
	Divisional Offices.				Voted-Sixth- Schedule-Garo	704	Voucher	54,681	0	8,000	2,200	44,481	54,681

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Run Date:

Dem	nand:	31 ADMIN	NISTRATION C	OF LABOUR	DEPARTMEN	Т								
Depa	artment :	Labour Depar	rtment											
Trea	sury	Tura Treasury												
D.D.	O.:	2200003 Dep	uty Labour Com	nmissioner W	est Garo Hills									
Montl	h of Acco	unt: SEP/2024												
	ıb Minor jor Head		Sub Object Sub	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amoui
He		Treat	Head		Semile				(State)		8009	- 7610		(A.G.)
2230 01		(04) Strengthening Of The Directorate District Labour Office And	e0 (01) Sala Allowan	aries, Sumtuary		Voted-Sixth- Schedule-Garo	705	Voucher	7,60,665	0	0	17,600	7,43,065	7,60,66
		Opening Of Sub-			Total Object H	Iead 1 :			14,27,068	0	28,000	19,800	13,79,268	14,27,06
		Divisional Offices.	02. Wag	ges		Voted-Sixth- Schedule-Garo	716	Voucher	25,020	0	0	0	25,020	25,02
						Voted-Sixth- Schedule-Garo	717	Voucher	15,810	0	0	0	15,810	15,81
						Voted-Sixth- Schedule-Garo	722	Voucher	25,020	0	0	0	25,020	25,02
					Total Object H	Iead 2 :			65,850	0	0	0	65,850	65,85
			(13) Off	ice Expenses		Voted-Sixth- Schedule-Garo	1381	Voucher	10,000	0	0	0	10,000	10,00
						Voted-Sixth- Schedule-Garo	1392	Voucher	15,000	0	0	0	15,000	15,00
						Voted-Sixth- Schedule-Garo	1408	Voucher	10,000	0	0	0	10,000	10,00
						Voted-Sixth- Schedule-Garo	889	Voucher	30,000	0	0	0	30,000	30,00
					Total Object H	Iead 13 :			65,000	0	0	0	65,000	65,00
					Total Sub Hea	d :			15,57,918	0	28,000	19,800	15,10,118	15,57,91
					Total Minor H	lead 1:			18,19,376	0	49,500	24,200	17,45,676	18,19,37
					Total Sub Maj	or Head 1:			18,19,376	0	49,500	24,200	17,45,676	18,19,37
					Total Major H	lead 2230:			18,19,376	0	49,500	24,200	17,45,676	18,19,37
					Total of Montl	h :			18,19,376	0	49,500	24,200	17,45,676	18,19,37

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						0			
Up to Account	ing Month September of Financial Year 2024-202	25				Run Date	:	18/10/202	4
Demand:	31 ADMINISTRATION OF LABOUR D	EPARTMI	ENT						
Department :	Labour Department								
Treasury	Tura Treasury								
D.D.O. :	2200003 Deputy Labour Commissioner Wes	t Garo Hill	ls						
	T	otal of DD	2200003:	1,08,41,036	44,800	2,95,000	1,47,400	1,03,53,836	1,07,96,236
Reconciliation									
Internal Adjust	tment of A.G. Office:								
Summary of DI	OO wise expenditure_	DDO v	wise Total (Original +R	econcilation+IA) :					1,07,96,236
2230 01 1	(02) District Establishment		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					13,78,464
2230 01 1	(02) District Establishment	0 (02. Wages	Voted-Sixth-Schedule-Garo					74,610
2230 01 1	(02) District Establishment	0 (06. Medical Treatment	Voted-Sixth-Schedule-Garo					1,50,000
2230 01 1	(02) District Establishment	0 ((13) Office Expenses	Voted-Sixth-Schedule-Garo					32,222
2230 01 1	(02) District Establishment		14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo					1,466
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					84,68,404
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		02. Wages	Voted-Sixth-Schedule-Garo					4,38,570
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(06) Medical Treatment	Voted-Sixth-Schedule-Garo					1,87,500
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(13) Office Expenses	Voted-Sixth-Schedule-Garo					65,000
									1,07,96,236

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Run Date:

I	eman	nd:	31 ADMII	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
D	eparti	ment :	Labour Depa	rtment											
Т	reasu	ry	Tura Treasury	,											
Ď	.D.O.	:	2200004 Join	t Labou	ır Commissioner Tura	ı									
Mo	onth o	f Accou	unt: APR/2024												
Major Head			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		50				(State)		8009	- 7610		(A.G.))
2230	01		(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1242	Voucher	3,944	0	0	0	3,944	3,944
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	1244	Voucher	3,218	0	0	0	3,218	3,218
		I	Divisional Offices.				Voted-Sixth- Schedule-Garo	161	Voucher	37,887	0	0	0	37,887	37,887
							Voted-Sixth- Schedule-Garo	42	Voucher	79,499	0	0	0	79,499	79,499
							Voted-Sixth- Schedule-Garo	43	Voucher	28,557	0	0	0	28,557	28,557
						Total Object H	Head 1:			1,53,105	0	0	0	1,53,105	1,53,105
					02. Wages		Voted-Sixth- Schedule-Garo	845	Voucher	24,120	0	0	0	24,120	24,120
						Total Object H	Head 2:			24,120	0	0	0	24,120	24,120
						Total Sub Hea	d:			1,77,225	0	0	0	1,77,225	1,77,225
						Total Minor H	Iead 1:			1,77,225	0	0	0	1,77,225	1,77,225
						Total Sub Maj	jor Head 1:			1,77,225	0	0	0	1,77,225	1,77,225
						Total Major H	lead 2230:			1,77,225	0	0	0	1,77,225	1,77,225
						Total of Montl	h :			1,77,225	0	0	0	1,77,225	1,77,225
Mo	onth o	f Accou	unt: MAY/2024												
Major Head			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Andreas (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))

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Run Date:

]]	Deman	ıd:	31 ADMIN	IISTRA	TION OF LABOUR	DEPARTMEN'	Т								
I	Departr	ment :	Labour Depart	tment											
Т	reasur	ry	Tura Treasury												
i).D.O.	:	2200004 Joint	Labou	r Commissioner Tura	ı									
M	onth o	f Accou	nt: MAY/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of Theoriectorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	353	Voucher	37,887	0	0	0	37,887	37,887
		0	abour Office And pening Of Sub-				Voted-Sixth- Schedule-Garo	440	Voucher	79,499	0	0	0	79,499	79,499
			vivisional Offices.				Voted-Sixth- Schedule-Garo	485	Voucher	24,749	0	0	0	24,749	24,749
						Total Object H	Head 1:			1,42,135	0	0	0	1,42,135	1,42,135
					02. Wages		Voted-Sixth- Schedule-Garo	378	Voucher	24,120	0	0	0	24,120	24,120
						Total Object H	Iead 2:			24,120	0	0	0	24,120	24,120
						Total Sub Hea	d:			1,66,255	0	0	0	1,66,255	1,66,255
						Total Minor H	lead 1:			1,66,255	0	0	0	1,66,255	1,66,255
						Total Sub Maj	or Head 1:			1,66,255	0	0	0	1,66,255	1,66,255
						Total Major H	lead 2230:			1,66,255	0	0	0	1,66,255	1,66,255
						Total of Montl	h :			1,66,255	0	0	0	1,66,255	1,66,255
M	onth o	f Accou	nt: JUN/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		-	Head						(State)		8009	- 7610		(A.G.))
2230	01	D	04) Strengthening Of The	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	573	Voucher	79,499	0	0	0	79,499	79,499
			abour Office And pening Of Sub-				Voted-Sixth-	575	Voucher	37,887	0	0	0	37,887	37,887

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	Dema	nd:	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
I	Depart	tment :	Labour Depar	tment											
7	Γreasu	ıry	Tura Treasury												
i	D.D.O	.:	2200004 Joint	Labou	r Commissioner Tura	ı									
M	lonth (of Accou	nt: JUN/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
licad	Head		Itau	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	01	D	04) Strengthening Of The irectorate District abour Office And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	630	Voucher	30,461	0	0	0	30,461	30,461
		0	pening Of Sub-			Total Object I	Head 1 :			1,47,847	0	0	0	1,47,847	1,47,847
		D	ivisional Offices.		02. Wages		Voted-Sixth- Schedule-Garo	581	Voucher	24,120	0	0	0	24,120	24,120
						Total Object I	Head 2:			24,120	0	0	0	24,120	24,120
					(06) Medical Treatment		Voted-Sixth- Schedule-Garo	1499	Voucher	4,50,000	0	0	0	4,50,000	4,50,000
						Total Object I	Head 6:			4,50,000	0	0	0	4,50,000	4,50,000
						Total Sub Hea	ıd :			6,21,967	0	0	0	6,21,967	6,21,967
						Total Minor H	Iead 1:			6,21,967	0	0	0	6,21,967	6,21,967
						Total Sub Ma	jor Head 1:			6,21,967	0	0	0	6,21,967	6,21,967
						Total Major H	Iead 2230:			6,21,967	0	0	0	6,21,967	6,21,967
						Total of Mont	h :			6,21,967	0	0	0	6,21,967	6,21,967
M	lonth (of Accou	nt: JUL/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	01	D	04) Strengthening Of The irectorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	423	Voucher	28,557	0	0	0	28,557	28,557
			abour Office And pening Of Sub-				Voted-Sixth- Schedule-Garo	424	Voucher	79,499	0	0	0	79,499	79,499

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	_	_													
	Dema	nd:	31 ADMIN	ISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
Ι	Depart	tment :	Labour Depar	ment											
7	Treasu	ıry	Tura Treasury												
i	D.D.O	.:	2200004 Joint	Labou	r Commissioner Tura	l									
M	onth o	of Accou	nt: JUL/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The pirectorate District abour Office And)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	425	Voucher	37,887	0	0	0	37,887	37,887
			pening Of Sub-			Total Object I	Head 1:			1,45,943	0	0	0	1,45,943	1,45,943
			rivisional Offices.		02. Wages		Voted-Sixth- Schedule-Garo	1404	Voucher	2,700	0	0	0	2,700	2,700
							Voted-Sixth- Schedule-Garo	430	Voucher	24,120	0	0	0	24,120	24,120
						Total Object I	Head 2:			26,820	0	0	0	26,820	26,820
						Total Sub Hea	ad :			1,72,763	0	0	0	1,72,763	1,72,763
						Total Minor H	Head 1:			1,72,763	0	0	0	1,72,763	1,72,763
						Total Sub Ma	jor Head 1:			1,72,763	0	0	0	1,72,763	1,72,763
						Total Major H	Head 2230:			1,72,763	0	0	0	1,72,763	1,72,763
						Total of Mont	h :			1,72,763	0	0	0	1,72,763	1,72,763
M	onth o	of Accou	nt: AUG/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	i		Head						(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The pirectorate District)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1457	Voucher	2,763	0	0	0	2,763	2,763
			abour Office And pening Of Sub-				Voted-Sixth- Schedule-Garo	275	Voucher	23,951	0	0	0	23,951	23,951
			rivisional Offices.				Voted-Sixth-	280	Voucher	38,976	0	0	0	38,976	38,976

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Up to Accounting Month September of Financial Year 2024-2025

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D) emar	nd:	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN'	Γ								
D	epart	ment :	Labour Depar	tment											
T	reasu	ry	Tura Treasury												
Ď	.D.O.	:	2200004 Join	Labou	r Commissioner Tura										
Mo	onth o	of Accou	nt: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The birectorate District abour Office And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	297	Voucher	81,644	. 0	0	0	81,644	81,644
			pening Of Sub-			Total Object H	lead <i>1 :</i>			1,47,334	. 0	0	0	1,47,334	1,47,334
			vivisional Offices.		02. Wages		Voted-Sixth- Schedule-Garo	316	Voucher	25,020	0	0	0	25,020	25,020
						Total Object H	lead 2 :			25,020	0	0	0	25,020	25,020
						Total Sub Hea	d :			1,72,354	0	0	0	1,72,354	1,72,354
						Total Minor H	ead 1:			1,72,354	0	0	0	1,72,354	1,72,354
						Total Sub Maj	or Head 1:			1,72,354	0	0	0	1,72,354	1,72,354
						Total Major H	ead 2230:			1,72,354	. 0	0	0	1,72,354	1,72,354
						Total of Montl	ı :			1,72,354	0	0	0	1,72,354	1,72,354
Mo	onth o	of Accou	nt: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The Pirectorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1377	Voucher	22,042	0	0	0	22,042	22,042
			abour Office And pening Of Sub-				Voted-Sixth- Schedule-Garo	699	Voucher	81,644	0	0	0	81,644	81,644
			vivisional Offices.				Voted-Sixth- Schedule-Garo	707	Voucher	38,976	0	0	0	38,976	38,976
							Voted-Sixth-	708	Voucher	28,557	0	0	0	28,557	28,557

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Voucher Wise Expenditure Report (for Reconcilation)

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I	Demai	nd ·	31 ADMIN	JISTR A	ATION OF LABOUR	DEPARTMEN'	Т								
						DEFINITION									
D	epart	ment :	Labour Depar	tment											
T	reasu	ıry	Tura Treasury												
j i).D.O.	. :	2200004 Joint	t Labou	ır Commissioner Tura	a									
M	onth (of Acco	unt: SEP/2024												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	01		(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1:			1,71,219	0	0	0	1,71,219	1,71,219
			Labour Office And Opening Of Sub- Divisional Offices.		02. Wages		Voted-Sixth- Schedule-Garo	718	Voucher	25,020	0	0	0	25,020	25,020
						Total Object H	Iead 2 :			25,020	0	0	0	25,020	25,020
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	1212	Voucher	5,500	0	0	0	5,500	5,500
						Total Object H	Iead 13 :			5,500	0	0	0	5,500	5,500
						Total Sub Hea	d :			2,01,739	0	0	0	2,01,739	2,01,739
						Total Minor H	lead 1:			2,01,739	0	0	0	2,01,739	2,01,739
						Total Sub Maj	or Head 1:			2,01,739	0	0	0	2,01,739	2,01,739
						Total Major H	lead 2230:			2,01,739	0	0	0	2,01,739	2,01,739
						Total of Montl	h :			2,01,739	0	0	0	2,01,739	2,01,739
						Total of DDO	2200004:			15,12,303	0	0	0	15,12,303	15,12,303
			n Portion												
In	ternal	Adjusti	ment of A.G. Office:												
Sum	ımary	of DD	O wise expenditur	<u>e</u>		DDO wis	e Total (Original	+Reconcil	ation+IA) :						15,12,303
223	0 01	1			he Directorate Distr) Salaries, Sumtua	ary Voted	l-Sixth-Sched	ule-Garo					9,07,583

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Demand:	31 ADMINISTRATION OF LABOUR DEF	PARTMENT		
Department :	Labour Department			
Treasury	Tura Treasury			
D.D.O. :	2200004 Joint Labour Commissioner Tura			
Summary of DDC) wise expenditure			
	Offer			
	Offices.			
	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0 02. Wages	Voted-Sixth-Schedule-Garo	1,49,220
	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0 (06) Medical Treatment	Voted-Sixth-Schedule-Garo	4,50,000
	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0 (13) Office Expenses	Voted-Sixth-Schedule-Garo	5,500
				15,12,303

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D) emar	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
De	epart	ment:	Labour Depa	rtment											
Tı	reasu	ry	Baghmara Tr	easury											
D.	.D.O.	:	2200001 Dej	outy Lab	our Commissioner S	outh Garo Hills									
Mo	onth o	of Accou	int: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		O2) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	22	Voucher	79,499	0	0	2,200	77,299	79,499
							Voted-Sixth- Schedule-Garo	28	Voucher	1,82,305	0	15,050	4,400	1,62,855	1,82,305
						Total Object I	Head 1:			2,61,804	0	15,050	6,600	2,40,154	2,61,804
					02. Wages		Voted-Sixth- Schedule-Garo	200	Voucher	12,060	0	0	0	12,060	12,060
						Total Object I	Head 2 :			12,060	0	0	0	12,060	12,060
						Total Sub Hea	d:			2,73,864	0	15,050	6,600	2,52,214	2,73,864
			04) Strengthening Of Th Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	21	Voucher	3,10,502	0	0	6,600	3,03,902	3,10,502
			abour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	29	Voucher	89,925	0	0	4,400	85,525	89,925
			orvisional Offices.				Voted-Sixth- Schedule-Garo	30	Voucher	1,54,095	0	0	6,600	1,47,495	1,54,095
							Voted-Sixth- Schedule-Garo	63	Voucher	3,41,958	0	0	8,800	3,33,158	3,41,958
						Total Object I	Head 1:			8,96,480	0	0	26,400	8,70,080	8,96,480
					02. Wages		Voted-Sixth- Schedule-Garo	197	Voucher	24,120	0	0	0	24,120	24,120
							Voted-Sixth- Schedule-Garo	198	Voucher	24,120	0	0	0	24,120	24,120
							Voted-Sixth- Schedule-Garo	202	Voucher	24,120	0	0	0	24,120	24,120
							Voted-Sixth- Schedule-Garo	203	Voucher	24,120	0	0	0	24,120	24,120
						Total Object I	Head 2 :								

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Run Date:

Ι)emai	nd:	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
D	epart	tment :	Labour Depa	rtment											
Т	reasu	ıry	Baghmara Tre	easury											
Ď	.D.O.	.:	2200001 Dep	outy Lab	our Commissioner S	outh Garo Hills									
Me	onth o	of Accou	int: APR/2024												
Major	Sub	Minor or Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		Heau	Head		Schille				(State)		8009	- 7610		(A.G.)
2230	01		04) Strengthening Of The	e0	02. Wages					96,480	0	0	0	96,480	96,480
		L	Directorate District Labour Office And Dipening Of Sub- Divisional Offices.			Total Sub Hea	ad:			9,92,960	0	0	26,400	9,66,560	9,92,960
						Total Minor H	Head 1:			12,66,824	0	15,050	33,000	12,18,774	12,66,824
						Total Sub Ma	jor Head 1:			12,66,824	0	15,050	33,000	12,18,774	12,66,824
						Total Major H	Head 2230:			12,66,824	0	15,050	33,000	12,18,774	12,66,824
						Total of Mont	h :			12,66,824	0	15,050	33,000	12,18,774	12,66,824
Major	Sub	Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head	r Head l	пеаа	Sub Head		Schme				(State)	v	8009	- 7610	,	(A.G.)
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	131	Voucher	1,82,305	0	11,300	4,400	1,66,605	1,82,305
							Voted-Sixth- Schedule-Garo	133	Voucher	79,499	0	0	2,200	77,299	79,499
							Voted-Sixth- Schedule-Garo	339	Voucher	9,152	0	0	0	9,152	9,152
							Voted-Sixth- Schedule-Garo	342	Voucher	3,944	0	0	0	3,944	3,944
						Total Object I	Head 1:			2,74,900	0	11,300	6,600	2,57,000	2,74,900
		1 1			02. Wages	-	Voted-Sixth-	580	Voucher	12,060	0	0	0	12,060	12,060

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]	Demai	nd :	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depar	tment											
Т	reasu	ıry	Baghmara Tre	asury											
Ė	.D.O.	. :	2200001 Dep	uty Lab	oour Commissioner S	South Garo Hills									
M	onth o	of Acco	ount: MAY/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	001	(-)	0	02. Wages	Total Object F	Head 2:			12,060	0	0	0	12,060	12,060
			Establishment			Total Sub Hea	d:			2,86,960	0	11,300	6,600	2,69,060	2,86,960
			(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	128	Voucher	1,54,095	0	0	6,600	1,47,495	1,54,095
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	129	Voucher	3,41,958	0	0	8,800	3,33,158	3,41,958
			Divisional Offices.				Voted-Sixth- Schedule-Garo	130	Voucher	89,925	0	0	4,400	85,525	89,925
							Voted-Sixth- Schedule-Garo	132	Voucher	3,10,502	0	0	6,600	3,03,902	3,10,502
							Voted-Sixth- Schedule-Garo	338	Voucher	7,712	0	0	0	7,712	7,712
							Voted-Sixth- Schedule-Garo	340	Voucher	4,472	0	0	0	4,472	4,472
							Voted-Sixth- Schedule-Garo	341	Voucher	17,248	0	0	0	17,248	17,248
							Voted-Sixth- Schedule-Garo	343	Voucher	15,552	0	0	0	15,552	15,552
						Total Object H	Head 1:			9,41,464	0	0	26,400	9,15,064	9,41,464
					02. Wages		Voted-Sixth- Schedule-Garo	581	Voucher	24,120	0	0	0	24,120	24,120
							Voted-Sixth- Schedule-Garo	582	Voucher	24,120	0	0	0	24,120	24,120
							Voted-Sixth- Schedule-Garo	583	Voucher	24,120	0	0	0	24,120	24,120
							Voted-Sixth- Schedule-Garo	584	Voucher	24,120	0	0	0	24,120	24,120
						Total Object H	Iead 2 :			96,480	0	0	0	96,480	96,480

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Run Date:

Dema	and:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	Т								
Depar	tment :	Labour Depar	tment											
Treası	ury	Baghmara Tre	asury											
D.D.O). :	2200001 Dep	uty Lab	our Commissioner S	outh Garo Hills									
Month	of Accou	nt: MAY/2024												
Major Sub Head Majo	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amoun
Head	d		Head						(State)		8009	- 7610		(A.G.)
2230 01	D L O	04) Strengthening Of The birectorate District abour Office And pening Of Sub-	:		Total Sub Hea	nd :			10,37,944	0	0	26,400	10,11,544	10,37,944
					Total Minor H	Iead 1:			13,24,904	0	11,300	33,000	12,80,604	13,24,904
					Total Sub Ma	jor Head 1:			13,24,904	0	11,300	33,000	12,80,604	13,24,904
					Total Major H	lead 2230:			13,24,904	0	11,300	33,000	12,80,604	13,24,904
					Total of Mont	h :			13,24,904	0	11,300	33,000	12,80,604	13,24,904
Month	of Accou	nt: JUN/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Head		Itau	Head		Schile				(State)		8009	- 7610		(A.G.)
2230 01	1 1	02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	152	Voucher	79,499	0	0	2,200	77,299	79,499
						Voted-Sixth- Schedule-Garo	16	Voucher	1,82,305	0	15,800	4,400	1,62,105	1,82,305
					Total Object I	Head 1:			2,61,804	0	15,800	6,600	2,39,404	2,61,804
				02. Wages		Voted-Sixth- Schedule-Garo	108	Voucher	12,060	0	0	0	12,060	12,060
					Total Object I	Head 2 :			12,060	0	0	0	12,060	12,060
					Total Sub Hea	nd :			2,73,864	0	15,800	6,600	2,51,464	2,73,864
		04) Strengthening Of The	0	(01) Salaries, Sumtuary		Voted-Sixth-	13	Voucher	89,925	0	0	4,400	85,525	89,925

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Run Date:

Demand:		31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN'	Т								
Departmen	nt:	Labour Depa	artment											
Treasury		Baghmara Tr	easury											
D.D.O. :		2200001 De	puty Lab	our Commissioner S	outh Garo Hills									
Month of A	ccount:	JUN/2024												
ajor Sub Mi ead Major Ho			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head			Head		2				(State)		8009	- 7610		(A.G.))
30 01 001	Direc	Strengthening Of The torate District	ne0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	14	Voucher	1,54,095	0	0	6,600	1,47,495	1,54,095
	Open	ur Office And ing Of Sub-				Voted-Sixth- Schedule-Garo	15	Voucher	3,41,958	0	0	8,800	3,33,158	3,41,958
	Divis	ional Offices.				Voted-Sixth- Schedule-Garo	153	Voucher	3,10,502	0	0	6,600	3,03,902	3,10,502
					Total Object H	Iead 1:			8,96,480	0	0	26,400	8,70,080	8,96,480
				02. Wages		Voted-Sixth- Schedule-Garo	111	Voucher	1,57,560	0	0	0	1,57,560	1,57,560
					Total Object H	Iead 2:			1,57,560	0	0	0	1,57,560	1,57,560
				(06) Medical Treatment		Voted-Sixth- Schedule-Garo	544	Challan	-1,00,000	0	0	0	-1,00,000	-1,00,000
					Total Object H	lead 6:			-1,00,000	0	0	0	-1,00,000	-1,00,000
					Total Sub Hea	d :			9,54,040	0	0	26,400	9,27,640	9,54,040
					Total Minor H	lead 1:			12,27,904	0	15,800	33,000	11,79,104	12,27,904
					Total Sub Maj	or Head 1:			12,27,904	0	15,800	33,000	11,79,104	12,27,904
					Total Major H	lead 2230:			12,27,904	0	15,800	33,000	11,79,104	12,27,904
					Total of Montl	h :			12,27,904	0	15,800	33,000	11,79,104	12,27,904
Month of A	ccount:	JUL/2024												
ajor Sub Mi ead Major Ho			Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	(as per A.G	5. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
ajor Sub Mi	nor S	ub	24	Sub	Sub Object Head Sub	Sub Object Head Categorised Sub Schme	Sub Object Head Categorised Plan/Non-Plan Sub Schme	Sub Object Head Categorised Plan/Non-Plan T.V. No. Sub Schme	Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Sub Schme	Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Amount Schme	Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Deduction Amount by DDO Sub Schme (State)	Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Deduction Deduction Amount by DDO (as per A.G.	Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Deduction Amount Amount by DDO (as per A.G. A&E)	Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Deduction Deduction Amount Net Amount Sub Schme Gross Deduction Deduction Amount (as per A.G. A&E) (as per SOP)

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

D	emar	nd:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	Т								
De	epart	ment :	Labour Depar	tment											
Tr	easu	ry	Baghmara Tre	asury											
D.	D.O.	:	2200001 Dep	uty Lab	our Commissioner S	outh Garo Hills									
Мо	nth o	of Acco	unt: JUL/2024												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		Ireau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	52	Voucher	1,82,305	0	15,800	4,400	1,62,105	1,82,305
							Voted-Sixth- Schedule-Garo	54	Voucher	79,499	0	0	2,200	77,299	79,499
							Voted-Sixth- Schedule-Garo	665	Voucher	1,87,560	0	23,800	4,400	1,59,360	1,87,560
						Total Object I	Head 1:			4,49,364	0	39,600	11,000	3,98,764	4,49,364
					02. Wages		Voted-Sixth- Schedule-Garo	416	Voucher	12,060	0	0	0	12,060	12,060
							Voted-Sixth- Schedule-Garo	639	Voucher	12,060	0	0	0	12,060	12,060
						Total Object I	Head 2:			24,120	0	0	0	24,120	24,120
						Total Sub Hea	nd:			4,73,484	0	39,600	11,000	4,22,884	4,73,484
			(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	50	Voucher	3,41,958	0	0	8,800	3,33,158	3,41,958
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	51	Voucher	89,925	0	0	4,400	85,525	89,925
			Divisional Offices.				Voted-Sixth- Schedule-Garo	53	Voucher	1,54,095	0	0	6,600	1,47,495	1,54,095
							Voted-Sixth- Schedule-Garo	55	Voucher	3,10,502	0	0	6,600	3,03,902	3,10,502
							Voted-Sixth- Schedule-Garo	664	Voucher	1,58,396	0	0	6,600	1,51,796	1,58,396
						Total Object I	Head 1:			10,54,876	0	0	33,000	10,21,876	10,54,876
					02. Wages		Voted-Sixth- Schedule-Garo	423	Voucher	1,11,750	0	0	0	1,11,750	1,11,750
							Voted-Sixth-	640	Voucher	24,120	0	0	0	24,120	24,120

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Page No.

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Run Date:

Der	mand :	31 ADM	INISTRA	ATION OF LABOUR	DEPARTMEN	ΙΤ								
Dep	partment :	Labour Depa	artment											
Tre	asury	Baghmara Tı	reasury											
D.D).O. :	2200001 De	puty Lab	our Commissioner S	outh Garo Hills									
Mon	th of Acco	unt: JUL/2024												
	Sub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	ead	IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230 0:		(04) Strengthening Of To Directorate District	he0	02. Wages		Voted-Sixth- Schedule-Garo	641	Voucher	24,120	0	0	0	24,120	24,120
		Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	642	Voucher	24,120	0	0	0	24,120	24,120
		Divisional Offices.				Voted-Sixth- Schedule-Garo	643	Voucher	15,270	0	0	0	15,270	15,270
						Voted-Sixth- Schedule-Garo	644	Voucher	24,120	0	0	0	24,120	24,120
					Total Object I	Head 2:			2,23,500	0	0	0	2,23,500	2,23,500
				14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Garo	623	Voucher	32,000	0	0	0	32,000	32,000
					Total Object I	Head 14 :			32,000	0	0	0	32,000	32,000
					Total Sub Hea	ad:			13,10,376	0	0	33,000	12,77,376	13,10,376
					Total Minor H	Head 1:			17,83,860	0	39,600	44,000	17,00,260	17,83,860
					Total Sub Ma	jor Head $1:$			17,83,860	0	39,600	44,000	17,00,260	17,83,860
					Total Major H	Head 2230:			17,83,860	0	39,600	44,000	17,00,260	17,83,860
					Total of Mont	h :			17,83,860	0	39,600	44,000	17,00,260	17,83,860
Mon	th of Acco	unt: AUG/2024												
	Sub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	lead		Head						(State)		8009	- 7610		(A.G.))
2230 0:	1 001	(02) District	0	(01) Salaries, Sumtuary		Voted-Sixth-	194	Voucher	1,64,144	0	0	2,200	1,61,944	1,64,144
		. , ,		1										

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

D	eman	ıd :	31 ADMI	NISTRA	TION OF LABOUR	R DEPARTMENT	Γ								
De	epartı	ment :	Labour Depa	rtment											
Tı	reasui	ry	Baghmara Tr	easury											
D.	.D.O.	:	2200001 Dej	puty Lab	our Commissioner S	South Garo Hills									
Mo	onth o	f Accou	nt: AUG/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance	Total Object H	ead 1 :			1,64,144	0	0	2,200	1,61,944	1,64,144
					02. Wages		Voted-Sixth- Schedule-Garo	642	Voucher	1,800	0	0	0	1,800	1,800
						Total Object H	ead 2:			1,800	0	0	0	1,800	1,800
					14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Garo	254	Voucher	2,89,440	0	0	0	2,89,440	2,89,440
						Total Object H	ead 14 :			2,89,440	0	0	0	2,89,440	2,89,440
						Total Sub Head	d :			4,55,384	0	0	2,200	4,53,184	4,55,384
		D	04) Strengthening Of The irectorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	129	Voucher	92,413	0	0	4,400	88,013	92,413
		0	abour Office And pening Of Sub- vivisional Offices.				Voted-Sixth- Schedule-Garo	130	Voucher	3,51,798	0	0	8,800	3,42,998	3,51,798
			ivisional Offices.				Voted-Sixth- Schedule-Garo	195	Voucher	6,49,146	0	0	6,600	6,42,546	6,49,140
						Total Object H	ead 1 :			10,93,357	0	0	19,800	10,73,557	10,93,35
					02. Wages		Voted-Sixth- Schedule-Garo	643	Voucher	3,600	0	0	0	3,600	3,600
							Voted-Sixth- Schedule-Garo	644	Voucher	3,600	0	0	0	3,600	3,600
							Voted-Sixth- Schedule-Garo	645	Voucher	3,600	0	0	0	3,600	3,600
							Voted-Sixth- Schedule-Garo	646	Voucher	2,160	0	0	0	2,160	2,160
						Total Object H	ead 2:			12,960	0	0	0	12,960	12,960
					14. Rent, Rates And		Voted-Sixth-	292	Voucher	47,200	0	0	0	47,200	47,200

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Run Date:

	Dema	nd:	31 ADMI	NISTR A	ATION OF LABOUR	DEPARTMEN	Т								
I	Depar	tment :	Labour Depa	artment											
7	reasu	ury	Baghmara Tr	easury											
İ	D.D.O	.:	2200001 De	puty Lab	oour Commissioner S	outh Garo Hills									
M	onth	of Acco	ount: AUG/2024												
			r Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of Th	ne0	14. Rent, Rates And Taxes	Total Object I	Head 14:			47,200	0	0	0	47,200	47,200
			Labour Office And Opening Of Sub- Divisional Offices.			Total Sub Hea	nd:			11,53,517	0	0	19,800	11,33,717	11,53,517
						Total Minor H	Iead 1:			16,08,901	0	0	22,000	15,86,901	16,08,901
						Total Sub Ma	jor Head $1:$			16,08,901	0	0	22,000	15,86,901	16,08,901
						Total Major H	lead 2230:			16,08,901	0	0	22,000	15,86,901	16,08,901
						Total of Mont	h :			16,08,901	0	0	22,000	15,86,901	16,08,901
M	onth	of Acco	ount: SEP/2024												
			r Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	28	Voucher	81,644	0	0	2,200	79,444	81,644
							Voted-Sixth- Schedule-Garo	31	Voucher	1,87,560	0	23,800	4,400	1,59,360	1,87,560
						Total Object I	Head 1:			2,69,204	0	23,800	6,600	2,38,804	2,69,204
					02. Wages		Voted-Sixth- Schedule-Garo	19	Voucher	12,510	0	0	0	12,510	12,510
						Total Object I	Head 2:			12,510	0	0	0	12,510	12,510
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	337	Voucher	30,000	0	0	0	30,000	30,000

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Run Date:

]	Demai	nd:	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Γ								
Ι	Pepart	ment :	Labour Depar	tment											
ı	reasu	ry	Baghmara Trea	asury											
i).D.O.	:	2200001 Dept	uty Lab	oour Commissioner S	outh Garo Hills									
M	onth (of Acco	ount: SEP/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
11044	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2230	01	001	()	0	(13) Office Expenses	Total Object H	lead 13 :			30,000	0	0	0	30,000	30,000
			Establishment			Total Sub Hea	d :			3,11,714	0	23,800	6,600	2,81,314	3,11,714
			(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	27	Voucher	3,19,146	0	0	6,600	3,12,546	3,19,146
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	29	Voucher	1,58,396	0	0	6,600	1,51,796	1,58,396
			Divisional Offices.				Voted-Sixth- Schedule-Garo	30	Voucher	92,413	0	0	4,400	88,013	92,413
							Voted-Sixth- Schedule-Garo	32	Voucher	3,51,798	0	0	8,800	3,42,998	3,51,798
						Total Object H	lead 1 :			9,21,753	0	0	26,400	8,95,353	9,21,753
					02. Wages		Voted-Sixth- Schedule-Garo	18	Voucher	15,810	0	0	0	15,810	15,810
							Voted-Sixth- Schedule-Garo	20	Voucher	25,020	0	0	0	25,020	25,020
							Voted-Sixth- Schedule-Garo	21	Voucher	25,020	0	0	0	25,020	25,020
							Voted-Sixth- Schedule-Garo	22	Voucher	25,020	0	0	0	25,020	25,020
							Voted-Sixth- Schedule-Garo	400	Voucher	25,020	0	0	0	25,020	25,020
							Voted-Sixth- Schedule-Garo	403	Voucher	3,600	0	0	0	3,600	3,600
						Total Object H	Iead 2 :			1,19,490	0	0	0	1,19,490	1,19,490
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	331	Voucher	10,000	0	0	0	10,000	10,000
<u></u>							Voted-Sixth- Schedule-Garo	333	Voucher	10,000	0	0	0	10,000	10,000

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Page No.

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Run Date : 18/10/2024

I	Demai	nd :	31 ADMIN	VISTRA	ATION OF LABOUR	R DEPARTME	NT								
D	epart	ment :	Labour Depar	tment											
Т	reasu	ıry	Baghmara Tre	asury											
Ď	.D.O.	. :	2200001 Dep	uty Lal	oour Commissioner S	South Garo Hill	S								
Me	onth o	of Accou	int: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		Ticuu	Head		Semme				(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The Directorate District	0	(13) Office Expenses		Voted-Sixth- Schedule-Garo	334	Voucher	10,000	0	0	0	10,000	10,000
			abour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	455	Voucher	10,000	0	0	0	10,000	10,000
		L	Pivisional Offices.			Total Object	Head 13:			40,000	0	0	0	40,000	40,000
						Total Sub He	ad:			10,81,243	0	0	26,400	10,54,843	10,81,243
						Total Minor	Head 1:			13,92,957	0	23,800	33,000	13,36,157	13,92,957
						Total Sub Ma	ajor Head $1:$			13,92,957	0	23,800	33,000	13,36,157	13,92,957
						Total Major	Head 2230:			13,92,957	0	23,800	33,000	13,36,157	13,92,957
						Total of Mon	th:			13,92,957	0	23,800	33,000	13,36,157	13,92,957
						Total of DDC	2200001:			86,05,350	0	1,05,550	1,98,000	83,01,800	86,05,350
Rec	conci	iliation	Portion												
Int	ternal	Adjustn	nent of A.G. Office:												
Sum	mary	of DD	O wise expenditur	<u>e_</u>		DDO wi	se Total (Original	+Reconcil	ation+IA) :						86,05,350
223	0 01	1	(02) District Estab	olishm	ent		1) Salaries, Sumtua llowance	nry Voted	l-Sixth-Schedu	ıle-Garo					16,81,220
223	0 01	1	(02) District Estab	lishm	ent	0 02	2. Wages	Voted	l-Sixth-Schedu	ıle-Garo					74,610
223	0 01	1	(02) District Estab	lishm	ent	0 (1	3) Office Expenses	Voted	l-Sixth-Schedu	ıle-Garo					30,000

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Demand:	31 ADMINISTRATION OF LABOUR DE	PARTM	MENT		
Department :	Labour Department				
Treasury	Baghmara Treasury				
D.D.O. :	2200001 Deputy Labour Commissioner South	Garo E	Hills		
Summary of DDO	wise expenditure				
2230 01 1 (0	02) District Establishment	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	2,89,440
I	04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	58,04,410
I	04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Garo	7,06,470
I	04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(06) Medical Treatment	Voted-Sixth-Schedule-Garo	-1,00,000
I	04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	40,000
I	04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	79,200
					86,05,350

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Run Date:

Γ)emar	nd:	31 ADMIN	ISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depart	ment											
Т	reasu	ry	Baghmara Trea	sury											
Ď	.D.O.	:	2200002 Asstt	. Empl	oyment Officer Dist.	Emp Exchange	Baghmara South	Garo Hills							
Mo	onth o	of Accou	int: APR/2024												
Head		Minor r Head	Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	E	Exchanges At)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	140	Voucher	81,217	0	0	0	81,217	81,217
			owai/Shillong/Sohra/Non poh/Tura/Baghmara.			Total Object I	Head 1 :			81,217	0	0	0	81,217	81,217
						Total Sub Hea	d:			81,217	0	0	0	81,217	81,217
						Total Minor H	lead 101 :			81,217	0	0	0	81,217	81,217
						Total Sub Maj	jor Head 2:			81,217	0	0	0	81,217	81,217
						Total Major H	lead 2230:			81,217	0	0	0	81,217	81,217
						Total of Mont	h :			81,217	0	0	0	81,217	81,217
Mo	onth o	of Accou	int: MAY/2024												
Head		Minor r Head l	Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	(as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02		O2) Employment (Exchanges At)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	231	Voucher	81,217	0	0	0	81,217	81,217
			owai/Shillong/Sohra/Non poh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	553	Voucher	4,024	0	0	0	4,024	4,024
						Total Object I	Head 1:			85,241	. 0	0	0	85,241	85,241
						Total Sub Hea	d:			85,241	. 0	0	0	85,241	85,241
						Total Minor H	lead 101 :			85,241	. 0	0	0	85,241	85,241
						Total Sub Maj	jor Head 2:			85,241	0	0	0	85,241	85,241

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Run Date:

Demand :	:	31 ADMIN	ISTRA	TION OF LABOUR	DEPARTMEN	T								
Departme	ent :	Labour Depart	tment											
Treasury		Baghmara Trea	asury											
D.D.O. :		2200002 Asst	t. Empl	oyment Officer Dist.	. Emp Exchange	Baghmara South	Garo Hills							
Month of A	Account:	MAY/2024												
Major Sub M Head Major H Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2230					Total Major H	lead 2230:			85,241	0	0	0	85,241	85,241
					Total of Month				85,241	0	0	0	85,241	85,241
Month of A	Account:	JUN/2024												
Major Sub M Head Major H			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2230 02 10	Exchar	iges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	221	Voucher	81,217	0	0	0	81,217	81,217
		Shillong/Sohra/Non ura/Baghmara.			Total Object H	Iead 1 :			81,217	0	0	0	81,217	81,217
					Total Sub Hea	d :			81,217	0	0	0	81,217	81,217
					Total Minor H	lead 101 :			81,217	0	0	0	81,217	81,217
					Total Sub Maj	or Head 2:			81,217	0	0	0	81,217	81,217
					Total Major H	lead 2230:			81,217	0	0	0	81,217	81,217
					Total of Month	h :			81,217	0	0	0	81,217	81,217
Month of A	Account:	JUL/2024												
Major Sub M Head Major H			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2230 02 10	1	mployment (0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	143	Voucher	81,217	0	0	0	81,217	81,217

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

	Demar	nd:	31 ADMIN	IISTRA	TION OF LABOUR	DEPARTMEN'	Γ								
I)epart	ment :	Labour Depart	tment											
	reasu	ry	Baghmara Trea	asury											
i).D.O.	:	2200002 Asstr	t. Empl	oyment Officer Dist.	Emp Exchange	Baghmara South	Garo Hills							
M	onth o	of Accou	int: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	02	E	02) Employment (Exchanges At owai/Shillong/Sohra/Non	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	261	Voucher	1,51,856	0	0	0	1,51,856	1,51,856
			poh/Tura/Baghmara.			Total Object H	lead <i>1 :</i>			2,33,073	0	0	0	2,33,073	2,33,073
					02. Wages		Voted-Sixth- Schedule-Garo	613	Voucher	26,532	0	0	0	26,532	26,532
						Total Object H	lead 2 :			26,532	0	0	0	26,532	26,532
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	208	Voucher	45,000	0	0	0	45,000	45,000
						Total Object H	lead 13 :			45,000	0	0	0	45,000	45,000
						Total Sub Hea	d :			3,04,605	0	0	0	3,04,605	3,04,605
						Total Minor H	ead 101:			3,04,605	0	0	0	3,04,605	3,04,605
						Total Sub Maj	or Head 2:			3,04,605	0	0	0	3,04,605	3,04,605
						Total Major H	ead 2230:			3,04,605	0	0	0	3,04,605	3,04,605
						Total of Month	ı :			3,04,605	0	0	0	3,04,605	3,04,605
M	onth o	of Accou	int: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	l E	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	582	Voucher	1,25,534		0	0	1,25,534	1,25,534
			owai/Shillong/Sohra/Nongpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	98	Voucher	82,305	0	0	0	82,305	82,305

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Run Date:

Γ	Deman	nd:	31 ADMIN	ISTRA	TION OF LABOUR	DEPARTMEN'	Т								
D	eparti	ment :	Labour Depart	ment											
Т	reasu	ry	Baghmara Trea	sury											
Ď	.D.O.	:	2200002 Asstt	. Empl	oyment Officer Dist.	Emp Exchange	Baghmara South	Garo Hills							
Mo	onth o	of Accou	nt: AUG/2024												
Head		Minor r Head	Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.) 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02		02) Employment (xchanges At)	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1 :			2,07,839	0	0	0	2,07,839	2,07,839
			owai/Shillong/Sohra/Non ooh/Tura/Baghmara.			Total Sub Hea	d :			2,07,839	0	0	0	2,07,839	2,07,839
						Total Minor H	lead 101 :			2,07,839	0	0	0	2,07,839	2,07,839
						Total Sub Maj	or Head 2:			2,07,839	0	0	0	2,07,839	2,07,839
						Total Major H	lead 2230:			2,07,839	0	0	0	2,07,839	2,07,839
						Total of Month	n :			2,07,839	0	0	0	2,07,839	2,07,839
Major Head	Sub	Minor r Head	Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	E Jo	02) Employment (xchanges At owai/Shillong/Sohra/Non ooh/Tura/Baghmara.)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo	140 227	Voucher Voucher	82,305 62,767	0	0	0	82,305 62,767	82,305 62,767
						Total Object H				1,45,072	0	0	0	1,45,072	1,45,072
						Total Sub Hea				1,45,072	0	0	0	1,45,072	1,45,072
						Total Minor H	lead 101 :			1,45,072	0	0	0	1,45,072	1,45,072
						Total Sub Maj	or Head 2:			1,45,072	0	0	0	1,45,072	1,45,072
						Total Major H	lead 2230:			1,45,072	0	0	0	1,45,072	1,45,072

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Run Date : 18/10/2024

Demand:	31	ADMINIS'	TRATION OF I	LABOUR DE	EPARTMEN	Т								
Department:	Labour	Departme	ent											
Treasury	Baghm	ara Treasu	ry											
D.D.O. :	220000	2 Asstt. E	Employment Off	icer Dist. Em	np Exchange	Baghmara South	Garo Hills							
Month of Accou	int: SEP/20)24												
Major Sub Minor Head Major Head			ub Object He ub		ategorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head			ead						(State)		8009	- 7610		(A.G.))
				To	tal of Mont	h :			1,45,072	2 0	0	0	1,45,072	1,45,072
				To	tal of DDO	2200002:			9,05,191	0	0	0	9,05,191	9,05,191
Reconciliation	Portion													
Internal Adjustn	nent of A.G.	Office:												
					DDO wis	se Total (Original	+Reconcila	tion+IA):						9,05,191
Summary of DD	O wise expe	<u>nditure</u>												
2230 02 101	(02) Emplo Jowai/Shill		changes At n/Nongpoh/Tur	a/Baghmara) Salaries, Sumtua lowance	ary Voted-	Sixth-Schedule-G	Saro					8,33,659
2230 02 101	(02) Emplo Jowai/Shill		changes At n/Nongpoh/Tur	a/Baghmara		Wages	Voted-	Sixth-Schedule-G	Faro					26,532
2230 02 101	(02) Emplo Jowai/Shill		changes At n/Nongpoh/Tur	a/Baghmara		3) Office Expenses	Voted-	Sixth-Schedule-G	Faro					45,000
														9,05,191

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Run Date:

Dem	and :	31 ADMIN	ISTRA	ATION OF LABO	UR DEPARTMEN	T								
Depa	rtment	: Labour Depar	ment											
Treas	sury	Baghmara Trea	sury											
D.D.0	D.:	2200003 Vice	Princi	pal Industrial Train	ning Institute Soutl	n Garo Hills Bagh	mara							
Month	of Acc	ount: APR/2024												
Major Su Head Maj Hea	or Hea		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
Hea	au 		пеац								0007	- 7010		. , , , ,
2230 03	003	(01) Industrial Training Inst.(Introduction Of New	4	01. Salaries		Voted-Sixth- Schedule-Garo	152	Voucher	4,68,855	0	18,800	0	4,50,055	4,68,855
		Trade)			Total Object I	Iead <i>1 :</i>			4,68,855	0	18,800	0	4,50,055	4,68,855
					Total Sub Hea	d :			4,68,855	0	18,800	0	4,50,055	4,68,855
					Total Minor H	lead 3:			4,68,855	0	18,800	0	4,50,055	4,68,855
					Total Sub Maj	or Head $3:$			4,68,855	0	18,800	0	4,50,055	4,68,855
					Total Major H	lead 2230:			4,68,855	0	18,800	0	4,50,055	4,68,855
					Total of Mont	h :			4,68,855	0	18,800	0	4,50,055	4,68,855
Month	of Acc	ount: MAY/2024												
Major Su Head Maj	or Hea		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
Hea	ad		Head						(State)		8009	- 7610		(A.G.))
2230 03	003	(01) Industrial Training Inst.(Introduction Of New	1	01. Salaries		Voted-Sixth- Schedule-Garo	493	Voucher	23,512	0	0	0	23,512	23,512
		Trade)				Voted-Sixth- Schedule-Garo	82	Voucher	4,68,855	0	18,800	0	4,50,055	4,68,855
					Total Object I	Iead 1:			4,92,367	0	18,800	0	4,73,567	4,92,367
					Total Sub Hea	d :			4,92,367	0	18,800	0	4,73,567	4,92,367
					Total Minor H	lead 3:			4,92,367	0	18,800	0	4,73,567	4,92,367
					Total Sub Maj	or Head β :			4,92,367	0	18,800	0	4,73,567	4,92,367

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Run Date:

D	emand :	31 ADM	INISTR	ATION OF LABOU	UR DEPARTMEN	NT								
De	epartment	: Labour Dep	artment											
Tr	reasury	Baghmara Ti	easury											
D.	D.O. :	2200003 Vi	ce Princi	ipal Industrial Trair	ning Institute Sout	th Garo Hills Bagh	mara							
		count: MAY/2024			8									
Major	Sub Mine Major Hea	or Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	u Heau	Head	I	Semile				(State)		8009	- 7610		(A.G.))
2230					Total Major I	Head 2230:			4,92,367	0	18,800	0	4,73,567	4,92,367
					Total of Mont	th :			4,92,367	0	18,800	0	4,73,567	4,92,367
Mo	onth of Aco	count: JUN/2024												
Head N	Sub Mine Major Hea Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
,	nieau		Heau								0007	- 7010		
2230	03 003	(01) Industrial Training Inst.(Introduction Of Ne		01. Salaries		Voted-Sixth- Schedule-Garo	102	Voucher	4,68,855	0	18,800	0	4,50,055	4,68,855
		Trade)				Voted-Sixth- Schedule-Garo	437	Voucher	75,000	0	0	0	75,000	75,000
					Total Object	Head 1:			5,43,855	0	18,800	0	5,25,055	5,43,855
					Total Sub Hea	ad :			5,43,855	0	18,800	0	5,25,055	5,43,855
					Total Minor I	Head 3:			5,43,855	0	18,800	0	5,25,055	5,43,855
					Total Sub Ma	3:			5,43,855	0	18,800	0	5,25,055	5,43,855
					Total Major I	Head 2230:			5,43,855	0	18,800	0	5,25,055	5,43,855
					Total of Mont				5,43,855	0	18,800	0	5,25,055	5,43,855
Mo	onth of Aco	count: JUL/2024												
Head N	Sub Min Major Hea Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

D	emai	nd:	31 ADMIN	NISTR A	ATION OF LABOU	JR DEPARTMEN	T								
De	epart	ment :	Labour Depar	tment											
Tı	reasu	ry	Baghmara Tre	asury											
D.	D.O.	:	2200003 Vice	Princi	pal Industrial Train	ing Institute South	h Garo Hills Baghı	mara							
Mo	onth o	of Acco	ount: JUL/2024												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New		01. Salaries		Voted-Sixth- Schedule-Garo	42	Voucher	4,68,855	0	18,800	0	4,50,055	4,68,855
			Trade)				Voted-Sixth- Schedule-Garo	483	Voucher	25,000	0	0	0	25,000	25,000
						Total Object I	Head 1:			4,93,855	0	18,800	0	4,75,055	4,93,855
						Total Sub Hea	d:			4,93,855	0	18,800	0	4,75,055	4,93,855
						Total Minor H	Iead 3:			4,93,855	0	18,800	0	4,75,055	4,93,855
						Total Sub Maj	jor Head 3:			4,93,855	0	18,800	0	4,75,055	4,93,855
						Total Major H	lead 2230:			4,93,855	0	18,800	0	4,75,055	4,93,855
						Total of Mont	h :			4,93,855	0	18,800	0	4,75,055	4,93,855
Mo	onth o	of Acco	ount: AUG/2024												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		i iicau	Head		Schnic				(State)		8009	- 7610		(A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New		01. Salaries		Voted-Sixth- Schedule-Garo	322	Voucher	4,82,032	0	15,170	0	4,66,862	4,82,032
			Trade)				Voted-Sixth- Schedule-Garo	342	Voucher	25,000	0	0	0	25,000	25,000
						Total Object I	Head 1 :			5,07,032	0	15,170	0	4,91,862	5,07,032
					02. Wages		Voted-Sixth- Schedule-Garo	236	Voucher	12,640		0	0	12,640	12,640
							Voted-Sixth-	389	Voucher	12,640	0	0	0	12,640	12,640

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Run Date:

	Dema n	nd:	31 ADMIN	IISTRA	TION OF LABOU	R DEPARTMEN	Т								
D	eparti	ment :	Labour Depar	tment											
Т	reasu	ry	Baghmara Trea	asury											
Ď	.D.O.	:	2200003 Vice	Princip	pal Industrial Traini	ng Institute South	n Garo Hills Baghr	mara							
Mo	onth o	f Accou	nt: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Head	Head		Schnie				(State)	·	8009	- 7610	•	(A.G.))
2230	03	In	1) Industrial Training st.(Introduction Of New	4	02. Wages		Voted-Sixth- Schedule-Garo	390	Voucher	12,640	0	0	0	12,640	12,640
		[Ti	rade)			Total Object H	Iead 2:			37,920	0	0	0	37,920	37,920
					13. Office Expenses		Voted-Sixth- Schedule-Garo	294	Voucher	25,000	0	0	0	25,000	25,000
						Total Object H	Iead 13 :			25,000	0	0	0	25,000	25,000
					21. Supplies And Materials		Voted-Sixth- Schedule-Garo	491	Voucher	25,000	0	0	0	25,000	25,000
						Total Object H	Iead 21 :			25,000	0	0	0	25,000	25,000
						Total Sub Hea	d :			5,94,952	0	15,170	0	5,79,782	5,94,952
						Total Minor H	lead 3:			5,94,952	0	15,170	0	5,79,782	5,94,952
						Total Sub Maj	or Head 3:			5,94,952	0	15,170	0	5,79,782	5,94,952
						Total Major H	lead 2230:			5,94,952	0	15,170	0	5,79,782	5,94,952
						Total of Month	h :			5,94,952	0	15,170	0	5,79,782	5,94,952
Mo	onth o	f Accou	nt: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		-				(State)		8009	- 7610		(A.G.))
2230	03	In	01) Industrial Training ast.(Introduction Of New	4	01. Salaries		Voted-Sixth- Schedule-Garo	219	Voucher	4,82,032	0	15,170	0	4,66,862	4,82,032
		T	rade)				Voted-Sixth- Schedule-Garo	280	Voucher	47,900	0	0	0	47,900	47,900
			• / / 1 1												

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Run Date:

)emai	nd:	31 ADMIN	ISTRA	ATION OF LABOU	R DEPARTMEN	T								
D	epart	tment :	Labour Depart	ment											
Т	reasu	ıry	Baghmara Trea	sury											
Ď	.D.O.	.:	2200003 Vice	Princi	pal Industrial Trainii	ng Institute Sout	h Garo Hills Baghı	nara							
Mo	onth o	of Accou	int: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		5011110				(State)		8009	- 7610		(A.G.))
2230	03	I	01) Industrial Training onst.(Introduction Of New	4	01. Salaries		Voted-Sixth- Schedule-Garo	530	Voucher	25,000	0	0	0	25,000	25,000
			Trade)			Total Object I	Head 1 :			5,54,932	0	15,170	0	5,39,762	5,54,932
					02. Wages		Voted-Sixth- Schedule-Garo	467	Voucher	12,640	0	0	0	12,640	12,640
							Voted-Sixth- Schedule-Garo	520	Voucher	6,320	0	0	0	6,320	6,320
						Total Object I	Head 2 :			18,960	0	0	0	18,960	18,960
					11. Travel Expenses		Voted-Sixth- Schedule-Garo	603	Voucher	5,964	0	0	0	5,964	5,964
							Voted-Sixth- Schedule-Garo	604	Voucher	5,964	0	0	0	5,964	5,964
							Voted-Sixth- Schedule-Garo	605	Voucher	5,964	0	0	0	5,964	5,964
							Voted-Sixth- Schedule-Garo	606	Voucher	5,964	0	0	0	5,964	5,964
							Voted-Sixth- Schedule-Garo	607	Voucher	5,964	0	0	0	5,964	5,964
							Voted-Sixth- Schedule-Garo	608	Voucher	5,964	0	0	0	5,964	5,964
							Voted-Sixth- Schedule-Garo	609	Voucher	5,964	0	0	0	5,964	5,964
							Voted-Sixth- Schedule-Garo	611	Voucher	5,964	0	0	0	5,964	5,964
							Voted-Sixth- Schedule-Garo	612	Voucher	5,964	0	0	0	5,964	5,964
						Total Object I	Head 11:			53,676	0	0	0	53,676	53,676

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Run Date : 18/10/2024

Г	eman	d :	31 ADMIN	NISTRATION OF LABOUR	DEPARTME	ENT							
D	epartn	nent :	Labour Depar	rtment									
T	reasur	y	Baghmara Tre	easury									
; D	.D.O. :	:	2200003 Vice	e Principal Industrial Training	Institute So	outh Garo Hills Bagh	mara						
	nth of	f Acco	ount: SEP/2024										
			r Sub	Sub Object Head	Categorise	d Plan/Non-Plan	T.V. No. Type	Gross	Deduction	Deduction A		Net Amount	Gross
Head 1	Major		Head	Sub	Schme		1.v.1vo. Type	Amount	by DDO	(as per A.G		(as per SOP)	Amount
	Head			Head				(State)		8009	- 7610		(A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)		Total Sub H	lead :		6,27,568	0	15,170	0	6,12,398	6,27,568
					Total Minor	Head 3:		6,27,568	0	15,170	0	6,12,398	6,27,568
					Total Sub M	Iajor Head $3:$		6,27,568	0	15,170	0	6,12,398	6,27,568
					Total Major	Head 2230:		6,27,568	0	15,170	0	6,12,398	6,27,568
					Total of Mo	nth :		6,27,568	0	15,170	0	6,12,398	6,27,568
					Total of DD	O 2200003:		32,21,452	0	1,05,540	0	31,15,912	32,21,452
Rec	oncil	liatio	n Portion										
Int	ernal 2	Adjusi	tment of A.G. Office:	•									
Sum	mary	of DI	00 wise expenditur	<u>·e</u>	DDO v	vise Total (Original	+Reconcilation+IA):					32,21,452
2230	0 03	3	(01) Industrial Tr New Trade)	raining Inst.(Introduction Of	4 (01. Salaries	Voted-Sixth-S	chedule-Garo					30,60,896
2230	0 03	3	(01) Industrial Tr New Trade)	raining Inst.(Introduction O	4 (02. Wages	Voted-Sixth-S	chedule-Garo					56,880
2230	0 03	3	(01) Industrial Tr New Trade)	raining Inst.(Introduction O	4 1	11. Travel Expenses	Voted-Sixth-S	chedule-Garo					53,676
2230	0 03	3	(01) Industrial Tr New Trade)	raining Inst.(Introduction O	4 1	13. Office Expenses	Voted-Sixth-S	chedule-Garo					25,000

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date : 18/10/2024

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :	Labour Department												
Treasury	Baghmara Treasury												
D.D.O. :	2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara												
Summary of DDC	O wise expenditure												
2220 02 2		25.000											
	(01) Industrial Training Inst.(Introduction Of 4 21. Supplies And New Trade) Voted-Sixth-Schedule-Garo Materials	25,000											
		32,21,452											

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Run Date:

D	emar	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMENT									
De	epart	ment:	Labour Depar	tment											
Tı	easu	ry	Mairang Sub-	Freasur	y										
Ď.	D.O.	:	2200001 Asst	t. Empl	oyment Officer Sub-l	Divisional Emplo	yment Exchange	Mairang W	est Khasi Hil	ls					
Мо	nth o	of Accou	int: APR/2024												
Major					Object Head		Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	viajoi Head	r Head l	неаа	Sub Head		Schme				(State)		8009	- 7610	(• •)	(A.G.))
2230	02		11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	121	Voucher	6,144	0	0	0	6,144	6,144
							Voted-Sixth- Schedule-Khasi	122	Voucher	4,000	0	0	0	4,000	4,000
							Voted-Sixth- Schedule-Khasi	39	Voucher	1,22,424	0	20,000	0	1,02,424	1,22,424
							Voted-Sixth- Schedule-Khasi	40	Voucher	79,000	0	0	0	79,000	79,000
						Total Object Ho	ead 1 :			2,11,568	0	20,000	0	1,91,568	2,11,568
						Total Sub Head	l:			2,11,568	0	20,000	0	1,91,568	2,11,568
						Total Minor He	ead 101:			2,11,568	0	20,000	0	1,91,568	2,11,568
						Total Sub Majo	or Head 2:			2,11,568	0	20,000	0	1,91,568	2,11,568
						Total Major He	ead 2230:			2,11,568	0	20,000	0	1,91,568	2,11,568
						Total of Month	:			2,11,568	0	20,000	0	1,91,568	2,11,568
Mo	nth o	of Accou	int: MAY/2024												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	1 1	11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	44	Voucher	1,22,424	0	20,000	0	1,02,424	1,22,424
							Voted-Sixth- Schedule-Khasi	45	Voucher	79,000	0	0	0	79,000	79,000
						Total Object Ho	ead 1 :								
Visit us	at ht	ttp//cag	.gov.in/ae/meghalay	⁄a		-									

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

Den	nand :		31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN'	Τ								
Depa	artme	nt:	Labour Depar	rtment											
Trea	asury		Mairang Sub-	Treasury	ý										
D.D.	.O.:		2200001 Ass	tt. Empl	oyment Officer Sub-l	Divisional Empl	oyment Exchange	Mairang W	est Khasi Hill	S					
Mont	h of A	ccount:	MAY/2024												
Major Su Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
He	•	cau IIC	au	Head		Schille				(State)	·	8009	- 7610		(A.G.))
2230 02	101	I /	ub-Divisional byment Exchange-	2	(01) Salaries, Sumtuary Allowance					2,01,424	0	20,000	0	1,81,424	2,01,424
					02. Wages		Voted-Sixth- Schedule-Khasi	172	Voucher	25,000	0	0	0	25,000	25,000
						Total Object H	Iead 2 :			25,000	0	0	0	25,000	25,000
						Total Sub Hea	d :			2,26,424	0	20,000	0	2,06,424	2,26,424
						Total Minor H	lead 101 :			2,26,424	0	20,000	0	2,06,424	2,26,424
						Total Sub Maj	or Head 2:			2,26,424	0	20,000	0	2,06,424	2,26,424
						Total Major H	(ead 2230:			2,26,424	0	20,000	0	2,06,424	2,26,424
						Total of Montl	n :			2,26,424	0	20,000	0	2,06,424	2,26,424
Mont	h of A	ccount:	JUN/2024												
Major Sı Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Не				Head						(State)		8009	- 7610		(A.G.))
2230 02	101	1	ub-Divisional byment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	48	Voucher	1,22,424	0	20,000	0	1,02,424	1,22,424
							Voted-Sixth- Schedule-Khasi	49	Voucher	79,000	0	0	0	79,000	79,000
						Total Object H	lead <i>1 :</i>			2,01,424	0	20,000	0	1,81,424	2,01,424
					02. Wages		Voted-Sixth- Schedule-Khasi	103	Voucher	13,000	0	0	0	13,000	13,000
						Total Object H	Iead 2 :			13,000	0	0	0	13,000	13,000

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

De	eman	id:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
De	partı	ment:	Labour Depar	tment											
Tro	easui	ry	Mairang Sub-T	Γreasur	у										
D.I	D.O.	:	2200001 Asst	t. Emp	loyment Officer Sub-l	Divisional Empl	oyment Exchange	Mairang V	est Khasi Hil	ls					
Mor	nth o	f Accou	nt: JUN/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		S-11110				(State)		8009	- 7610		(A.G.))
2230	02		1) Sub-Divisional mployment Exchange-	2	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	119	Voucher	13,000	0	0	0	13,000	13,000
						Total Object I	Head 13:			13,000	0	0	0	13,000	13,000
						Total Sub Hea	d:			2,27,424	0	20,000	0	2,07,424	2,27,424
						Total Minor H	lead 101 :			2,27,424	0	20,000	0	2,07,424	2,27,424
						Total Sub Maj	jor Head 2:			2,27,424	0	20,000	0	2,07,424	2,27,424
						Total Major H	Lead 2230:			2,27,424	0	20,000	0	2,07,424	2,27,424
						Total of Mont	h :			2,27,424	0	20,000	0	2,07,424	2,27,424
Mor	nth o	f Accou	nt: JUL/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amount
F	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		1) Sub-Divisional mployment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	56	Voucher	79,000	0	0	0	79,000	79,000
							Voted-Sixth- Schedule-Khasi	98	Voucher	1,22,424	0	20,000	0	1,02,424	1,22,424
						Total Object I	Head 1 :			2,01,424	0	20,000	0	1,81,424	2,01,424
						Total Sub Hea	id:			2,01,424	0	20,000	0	1,81,424	2,01,424
						Total Minor H	Iead 101 :			2,01,424	0	20,000	0	1,81,424	2,01,424
						Total Sub Maj	jor Head 2:			2,01,424	0	20,000	0	1,81,424	2,01,424

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

Demand	d :	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
Departn	nent :	Labour Depar	rtment											
Treasur	· y	Mairang Sub-	Treasur	y										
D.D.O. :	•	2200001 Ass	tt. Empl	loyment Officer Sub-l	Divisional Empl	oyment Exchange	Mairang W	est Khasi Hill	ls					
Month of	f Account	t: JUL/2024												
Major Sub M Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2230					Total Major H	lead 2230:			2,01,424	0	20,000	0	1,81,424	2,01,424
					Total of Mont	h :			2,01,424	0	20,000	0	1,81,424	2,01,424
Month of Major Sub Major	Minor S		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2230 02 1		Sub-Divisional ployment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	43	Voucher	81,145	0	0	0	81,145	81,145
						Voted-Sixth- Schedule-Khasi	44	Voucher	1,26,156	0	20,000	0	1,06,156	1,26,156
					Total Object I	Head 1 :			2,07,301	0	20,000	0	1,87,301	2,07,301
				02. Wages		Voted-Sixth- Schedule-Khasi	107	Voucher	25,000	0	0	0	25,000	25,000
					Total Object I	Head 2 :			25,000	0	0	0	25,000	25,000
					Total Sub Hea	ıd:			2,32,301	0	20,000	0	2,12,301	2,32,301
					Total Minor H	lead 101 :			2,32,301	0	20,000	0	2,12,301	2,32,301
					Total Sub Maj	jor Head 2:			2,32,301	0	20,000	0	2,12,301	2,32,301
					Total Major H	Lead 2230:			2,32,301	0	20,000	0	2,12,301	2,32,301
					Total of Mont	h :			2,32,301	0	20,000	0	2,12,301	2,32,301
Month of	f Account	t: SEP/2024												

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

D	eman	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
De	epart	ment :	Labour Depar	rtment											
Tı	reasu	ry	Mairang Sub-	Treasur	у										
Ď.	D.O.	:	2200001 Asst	tt. Empl	oyment Officer Sub-	Divisional Empl	oyment Exchange	Mairang W	est Khasi Hill	s					
Mo	nth o	of Acco	unt: SEP/2024												
Major Head I			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	115	Voucher	1,26,156	0	20,000	0	1,06,156	1,26,156
							Voted-Sixth- Schedule-Khasi	147	Voucher	60,742	0	0	2,200	58,542	60,742
							Voted-Sixth- Schedule-Khasi	157	Voucher	2,89,968	0	0	0	2,89,968	2,89,968
						Total Object I	Head 1:			4,76,866	0	20,000	2,200	4,54,666	4,76,866
					02. Wages		Voted-Sixth- Schedule-Khasi	158	Voucher	12,500	0	0	0	12,500	12,500
						Total Object I	Iead 2:			12,500	0	0	0	12,500	12,500
						Total Sub Hea	d:			4,89,366	0	20,000	2,200	4,67,166	4,89,366
						Total Minor H	lead 101 :			4,89,366	0	20,000	2,200	4,67,166	4,89,366
						Total Sub Maj	jor Head 2:			4,89,366	0	20,000	2,200	4,67,166	4,89,366
						Total Major H	lead 2230:			4,89,366	0	20,000	2,200	4,67,166	4,89,366
						Total of Mont	h :			4,89,366	0	20,000	2,200	4,67,166	4,89,366
Rec	onci	liation	ı Portion			Total of DDO	2200001:			15,88,507	0	1,20,000	2,200	14,66,307	15,88,507
			ment of A.G. Office:												
Sum	marv	of DD	O wise expenditur			DDO wis	e Total (Original	+Reconcila	ntion+IA):						15,88,507
Sum	mary	of DD	O wise expenditur	<u>e</u>											

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date : 18/10/2024

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT	
Department :	Labour Department	
Treasury	Mairang Sub-Treasury	
D.D.O. :	2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills	
Summary of DDO w	ise expenditure	
2230 02 101 (11	1) Sub-Divisional Employment Exchange- 2 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	15,00,007
2230 02 101 (11	1) Sub-Divisional Employment Exchange- 2 02. Wages Voted-Sixth-Schedule-Khasi	75,500
2230 02 101 (11	1) Sub-Divisional Employment Exchange- 2 (13) Office Expenses Voted-Sixth-Schedule-Khasi	13,000
		15,88,507

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

]	Dema	nd:	31 ADMIN	ISTRA	ATION OF LABOUR	DEPARTMEN	Т								
Г)epart	ment :	Labour Depar	ment											
Т	reasu	ıry	Sohra Sub-Tre	asury											
i).D.O.	. :	2200001 Asst	t. Empl	oyment Officer Sub-	Divisional Emp	loyment Exchange	Sohra							
M	onth o	of Accou	int: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
licau	Head		Itau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2230	02	E	xchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	132	Voucher	3,616	0	0	0	3,616	3,616
			owai/Shillong/Sohra/Non poh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	15	Voucher	70,656	0	0	0	70,656	70,656
						Total Object F	Head 1 :			74,272	0	0	0	74,272	74,272
						Total Sub Hea	d:			74,272	0	0	0	74,272	74,272
						Total Minor H	lead 101 :			74,272	0	0	0	74,272	74,272
						Total Sub Maj	jor Head 2:			74,272	0	0	0	74,272	74,272
						Total Major H	lead 2230:			74,272	0	0	0	74,272	74,272
						Total of Mont	h :			74,272	0	0	0	74,272	74,272
M	onth o	of Accou	nt: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	E	xchanges At)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	23	Voucher	11,190	0	0	0	11,190	11,190
			owai/Shillong/Sohra/Non poh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	24	Voucher	11,190	0	0	0	11,190	11,190
							Voted-Sixth- Schedule-Khasi	68	Voucher	70,656	0	0	0	70,656	70,656
						Total Object I	Head 1:			93,036	0	0	0	93,036	93,036
					02. Wages		Voted-Sixth-	108	Voucher	4,500	0	0	0	4,500	4,500

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

		_	24	TOTED !	TION OF LABOUR	DED 1 DEL (E) II	-								
D	emar	1d :	31 ADMIN	IISTR <i>P</i>	ATION OF LABOUR	DEPARTMENT	Ľ								
De	epart	ment :	Labour Depar	tment											
Tr	reasu	ry	Sohra Sub-Tre	asury											
Ď.	D.O.	:	2200001 Asst	t. Empl	oyment Officer Sub-	Divisional Empl	oyment Exchange	Sohra							
Mo	nth o	of Accou	int: MAY/2024												
Major	Sub		Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	02	E	xchanges At	0	02. Wages		Voted-Sixth- Schedule-Khasi	135	Voucher	4,500	0	0	0	4,500	4,500
			owai/Shillong/Sohra/Non poh/Tura/Baghmara.			Total Object H	ead 2 :			9,000	0	0	0	9,000	9,000
						Total Sub Head	d :			1,02,036	0	0	0	1,02,036	1,02,036
						Total Minor Ho	ead 101 :			1,02,036	0	0	0	1,02,036	1,02,036
						Total Sub Majo	or Head 2:			1,02,036	0	0	0	1,02,036	1,02,036
						Total Major Ho	ead 2230:			1,02,036	0	0	0	1,02,036	1,02,036
						Total of Month	ı :			1,02,036	0	0	0	1,02,036	1,02,036
Mo	nth o	of Accou	int: JUN/2024												
		r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	E	xchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	42	Voucher	81,846	0	0	0	81,846	81,846
			owai/Shillong/Sohra/Non poh/Tura/Baghmara.			Total Object H	ead 1:			81,846	0	0	0	81,846	81,846
						Total Sub Head	d :			81,846	0	0	0	81,846	81,846
						Total Minor Ho	ead 101 :			81,846	0	0	0	81,846	81,846
						Total Sub Majo	or Head 2:			81,846	0	0	0	81,846	81,846
						Total Major Ho	ead 2230:			81,846	0	0	0	81,846	81,846

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Run Date:

D) eman	id :	31 ADMIN	ISTR A	ATION OF LABOUR	DEPARTMEN	T								
D	eparti	ment :	Labour Depar	ment											
T	reasui	ry	Sohra Sub-Tre	asury											
Ď	.D.O.	:	2200001 Asst	t. Emp	loyment Officer Sub-	Divisional Emp	loyment Exchange	Sohra							
Mo	onth o	f Accou	int: JUN/2024												
Major Head I		Minor Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
						Total of Mont	h :			81,846	0	0	0	81,846	81,846
Mo	onth o	f Accou	int: JUL/2024												
Major Head I		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	È	Exchanges At)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	109	Voucher	1,93,318	0	0	0	1,93,318	1,93,318
		J g	owai/Shillong/Sohra/Non poh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	28	Voucher	11,190	0	0	0	11,190	11,190
							Voted-Sixth- Schedule-Khasi	55	Voucher	70,656	0	0	0	70,656	70,656
						Total Object H	Head 1:			2,75,164	0	0	0	2,75,164	2,75,164
					02. Wages		Voted-Sixth- Schedule-Khasi	161	Voucher	4,500	0	0	0	4,500	4,500
							Voted-Sixth- Schedule-Khasi	163	Voucher	4,500	0	0	0	4,500	4,500
							Voted-Sixth- Schedule-Khasi	212	Voucher	4,500	0	0	0	4,500	4,500
						Total Object F	Head 2:			13,500	0	0	0	13,500	13,500
						Total Sub Hea	ıd:			2,88,664	0	0	0	2,88,664	2,88,664
						Total Minor H	Iead 101 :			2,88,664	0	0	0	2,88,664	2,88,664
						Total Sub Maj	jor Head 2:			2,88,664	0	0	0	2,88,664	2,88,664
						Total Major H	Lead 2230:			2,88,664	0	0	0	2,88,664	2,88,664

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Run Date:

Demand: 31 ADMINISTRATION OF LABOUR	DEPARTMENT							
Department: Labour Department								
Treasury Sohra Sub-Treasury								
D.D.O.: 2200001 Asstt. Employment Officer Sub-	Divisional Employment Exchange Sohra							
Month of Account: JUL/2024								
Major Sub Minor Sub Sub Object Head Head Major Head Sub Head Head	Categorised Plan/Non-Plan T.V. Schme	No. Type		uction y DDO	Deduction An (as per A.G. A 8009	A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Total of Month:		2,88,664	0	0	0	2,88,664	2,88,664
Month of Account: AUG/2024 Major Sub Minor Sub Sub Object Head Head Major Head Head Sub Head	Categorised Plan/Non-Plan T.V. Schme	No. Type		uction y DDO	Deduction An (as per A.G. A 8009 -	A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
2230 02 101 (02) Employment 0 (01) Salaries, Sumtuary Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	Voted-Sixth- 5 Schedule-Khasi Voted-Sixth- 67 Schedule-Khasi	, outerer	61,782 11,190	0	0	0	61,782 11,190	61,782 11,190
	Total Object Head 1:		72,972	0	0	0	72,972	72,972
	Total Sub Head:		72,972	0	0	0	72,972	72,972
	Total Minor Head 101:		72,972	0	0	0	72,972	72,972
	Total Sub Major Head 2:		72,972	0	0	0	72,972	72,972
	Total Major Head 2230:		72,972	0	0	0	72,972	72,972
	Total of Month:		72,972	0	0	0	72,972	72,972
Month of Account: SEP/2024								
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub Head Head	Categorised Plan/Non-Plan T.V. Schme	No. Type		uction y DDO	Deduction An (as per A.G. A 8009 -	A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
2230 02 101 (02) Employment 0 (01) Salaries, Sumtuary	Voted-Sixth-	5 Voucher	61,782	0	0	0	61,782	61,782

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Deman	nd :	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
Depart	ment :	Labour Depar	tment											
Treasu	ry	Sohra Sub-Tre	asury											
D.D.O.	:	2200001 Asst	t. Empl	oyment Officer Sub-	Divisional Emp	loyment Exchange	Sohra							
Month o	of Accou	unt: SEP/2024												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head			Head						(State)		8009	- 7610		(A.G.)
2230 02		(02) Employment Exchanges At Jowai/Shillong/Sohra/Non	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	32	Voucher	11,190	0	0	0	11,190	11,190
		gpoh/Tura/Baghmara.			Total Object I	Head 1 :			72,972	0	0	0	72,972	72,972
				02. Wages		Voted-Sixth- Schedule-Khasi	123	Voucher	4,500	0	0	0	4,500	4,500
					Total Object I	Head 2 :			4,500	0	0	0	4,500	4,500
					Total Sub Hea	d:			77,472	0	0	0	77,472	77,472
					Total Minor H	lead 101 :			77,472	0	0	0	77,472	77,472
					Total Sub Maj	jor Head 2:			77,472	0	0	0	77,472	77,472
					Total Major H	lead 2230:			77,472	0	0	0	77,472	77,472
					Total of Mont	h :			77,472	0	0	0	77,472	77,472
D .		D 4			Total of DDO	2200001:			6,97,262	0	0	0	6,97,262	6,97,262
		n Portion ment of A.G. Office:												
Summary	of DD	O wise expenditure	<u>e_</u>		DDO wis	e Total (Original	+Reconcila	ntion+IA) :						6,97,262
2230 02	101	(02) Employment Jowai/Shillong/So		nges At ongpoh/Tura/Baghm) Salaries, Sumtua owance	ary Voted	-Sixth-Schedu	lle-Khasi					6,70,262
		•												

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	31 ADMINISTRATION OF LABOUR DEPART	MENT		
Department :	Labour Department			
Treasury	Sohra Sub-Treasury			
D.D.O. :	2200001 Asstt. Employment Officer Sub-Divisional	Employment Excha	nge Sohra	
Summary of DD	O wise expenditure			
2230 02 101	(02) Employment Exchanges At 0 Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	02. Wages	Voted-Sixth-Schedule-Khasi	27,000
				6,97,262

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Run Date:

D	emar	nd:	31 ADMI	NISTR/	ATION OF LABO	UR DEPARTMEN	Т								
D	epart	ment :	Labour Depa	rtment											
T	reasu	ry	Sohra Sub-Tro	easury											
Ď	.D.O.	:	2200002 Vic	e Princi	pal Industrial Train	ning Institute East 1	Khasi Hills								
Mo	onth o	of Accou	unt: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	03	003	(05) Setting Of New I.T.I	9	01. Salaries		Voted-Sixth- Schedule-Khasi	149	Voucher	4,04,517	0	6,710	0	3,97,807	4,04,517
						Total Object I	Head 1:			4,04,517	0	6,710	0	3,97,807	4,04,517
						Total Sub Hea	ıd:			4,04,517	0	6,710	0	3,97,807	4,04,517
						Total Minor H	Iead 3:			4,04,517	0	6,710	0	3,97,807	4,04,517
						Total Sub Ma	jor Head 3:			4,04,517	0	6,710	0	3,97,807	4,04,517
						Total Major H	lead 2230:			4,04,517	0	6,710	0	3,97,807	4,04,517
						Total of Mont	h :			4,04,517	0	6,710	0	3,97,807	4,04,517
Mo	onth o	of Accou	unt: MAY/2024												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Ireau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2230	03	003	(05) Setting Of New I.T.I	9	01. Salaries		Voted-Sixth- Schedule-Khasi	115	Voucher	20,712	0	0	0	20,712	20,712
							Voted-Sixth- Schedule-Khasi	86	Voucher	4,04,517	0	6,710	0	3,97,807	4,04,517
						Total Object I	Head 1 :			4,25,229	0	6,710	0	4,18,519	4,25,229
						Total Sub Hea	nd:			4,25,229	0	6,710	0	4,18,519	4,25,229
1	1					Total Minor H	Iead 3:			4,25,229	0	6,710	0	4,18,519	4,25,229
						TOTAL MILLOL I	icau 5.			-1,20,22>		0,7.20		, -,	

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Run Date:

Demand :	31 ADMINIS	STRATION OF LABOU	ID DEDARTMEN	T								
Demand :	31 ADMINIS	TRATION OF LABOU	JR DEPARTMEN	1								
Department:	Labour Departm	ent										
Treasury	Sohra Sub-Treasu	ury										
D.D.O. :	2200002 Vice Pr	rincipal Industrial Train	ning Institute East 1	Khasi Hills								
Month of Account:	MAY/2024											
Major Sub Minor S Head Major Head He	ub S	Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head		lead	Semire				(State)		8009	- 7610		(A.G.))
2230			Total Major H	lead 2230:			4,25,229	0	6,710	0	4,18,519	4,25,229
			Total of Mont	h :			4,25,229	0	6,710	0	4,18,519	4,25,229
Month of Account:	JUN/2024											
Major Sub Minor So Head Major Head He		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		lead	<i>3</i>				(State)		8009	- 7610		(A.G.))
2230 03 003 (05) S	Setting Of New I.T.I. 9	01. Salaries		Voted-Sixth- Schedule-Khasi	107	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
				Voted-Sixth- Schedule-Khasi	84	Voucher	4,04,517	0	6,710	0	3,97,807	4,04,517
			Total Object I	Head 1:			5,54,517	0	6,710	0	5,47,807	5,54,517
		02. Wages		Voted-Sixth- Schedule-Khasi	156	Voucher	72,000	0	0	0	72,000	72,000
			Total Object I	Head 2 :			72,000	0	0	0	72,000	72,000
			Total Sub Hea	ıd:			6,26,517	0	6,710	0	6,19,807	6,26,517
			Total Minor H	Iead 3:			6,26,517	0	6,710	0	6,19,807	6,26,517
			Total Sub Ma	jor Head $3:$			6,26,517	0	6,710	0	6,19,807	6,26,517
			Total Major H	Lead 2230:			6,26,517	0	6,710	0	6,19,807	6,26,517
			Total of Mont	h :			6,26,517	0	6,710	0	6,19,807	6,26,517

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]]	Demai	nd:	31 Al	DMINISTR <i>A</i>	ATION OF LABO	UR DEPARTMEN	T								
E	Depart	tment :	Labour 1	Department											
Т	reasu	ıry	Sohra Su	b-Treasury											
Ė).D.O.	.:	2200002	Vice Princi	pal Industrial Train	ning Institute East 1	Khasi Hills								
M	onth o	of Accou	nt: JUL/202	4											
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
licua	Head		11040	Head		Semire				(State)		8009	- 7610		(A.G.))
2230	03	003 (0	05) Setting Of Nev	v I.T.I. 9	01. Salaries		Voted-Sixth- Schedule-Khasi	185	Voucher	50,000	0	0	0	50,000	50,000
							Voted-Sixth- Schedule-Khasi	66	Voucher	4,04,517	0	6,710	0	3,97,807	4,04,517
						Total Object I	Head 1 :			4,54,517	0	6,710	0	4,47,807	4,54,517
					02. Wages		Voted-Sixth- Schedule-Khasi	93	Voucher	24,000	0	0	0	24,000	24,000
						Total Object I	Head 2 :			24,000	0	0	0	24,000	24,000
						Total Sub Hea	ıd :			4,78,517	0	6,710	0	4,71,807	4,78,517
						Total Minor H	Iead 3:			4,78,517	0	6,710	0	4,71,807	4,78,517
						Total Sub Ma	jor Head β :			4,78,517	0	6,710	0	4,71,807	4,78,517
						Total Major H	Iead 2230:			4,78,517	0	6,710	0	4,71,807	4,78,517
						Total of Mont	h :			4,78,517	0	6,710	0	4,71,807	4,78,517
M	onth o	of Accou	nt: AUG/202	24											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003 (0	05) Setting Of Nev	v I.T.I. 9	01. Salaries		Voted-Sixth- Schedule-Khasi	138	Voucher	2,22,666	0	0	0	2,22,666	2,22,666
							Voted-Sixth- Schedule-Khasi	54	Voucher	4,14,561	0	6,910	0	4,07,651	4,14,561
							Voted-Sixth-	68	Voucher	50,000	0	0	0	50,000	50,000

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Run Date:

De	eman	ıd :	31 ADMIN	ISTR/	ATION OF LABO	UR DEPARTMEN	Т								
De	parti	ment :	Labour Depart	ment											
Tr	easui	ry	Sohra Sub-Tre	asury											
D.1	D.O.	:	2200002 Vice	Princi	pal Industrial Trair	ing Institute East I	Khasi Hills								
Moi	nth o	f Accou	nt: AUG/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003 (0:	5) Setting Of New I.T.I.)	01. Salaries	Total Object H	Iead 1 :			6,87,227	0	6,910	0	6,80,317	6,87,227
					02. Wages		Voted-Sixth- Schedule-Khasi	84	Voucher	24,000	0	0	0	24,000	24,000
						Total Object H	Iead 2 :			24,000	0	0	0	24,000	24,000
						Total Sub Hea	d :			7,11,227	0	6,910	0	7,04,317	7,11,227
						Total Minor H	lead 3:			7,11,227	0	6,910	0	7,04,317	7,11,227
						Total Sub Maj	or Head 3:			7,11,227	0	6,910	0	7,04,317	7,11,227
						Total Major H	lead 2230:			7,11,227	0	6,910	0	7,04,317	7,11,227
						Total of Montl	h :			7,11,227	0	6,910	0	7,04,317	7,11,227
Moi	nth o	f Accou	nt: SEP/2024												
•		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		Schine				(State)	·	8009	- 7610		(A.G.))
2230	03	003 (0:	5) Setting Of New I.T.I.)	01. Salaries		Voted-Sixth- Schedule-Khasi	133	Voucher	578	0	0	0	578	578
							Voted-Sixth- Schedule-Khasi	92	Voucher	4,72,906	0	6,910	0	4,65,996	4,72,906
						Total Object H	Iead 1 :			4,73,484	0	6,910	0	4,66,574	4,73,484
					02. Wages		Voted-Sixth- Schedule-Khasi	121	Voucher	24,000	0	0	0	24,000	24,000
						Total Object H	Iead 2:			24,000	0	0	0	24,000	24,000

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Demand:	31 ADMINISTRATION OF LABOUR	R DEPARTMENT						
Department :	Labour Department							
Treasury	Sohra Sub-Treasury							
D.D.O. :	2200002 Vice Principal Industrial Training	g Institute East Khasi Hills						
Month of Account:	SEP/2024							
Major Sub Minor Sul Head Major Head Hea	· · · · · · · · · · · · · · · · · · ·	Categorised Plan/Non-Plan T. Schme	.v. No. Type Amount	Deduction by DDO	Deduction Ar (as per A.G. A		Net Amount (as per SOP)	Gross Amount
Head	Head		(State)		8009 -	7610		(A.G.))
2230 03 003 (05) Set	tting Of New I.T.I.	Total Sub Head:	4,97,484	0	6,910	0	4,90,574	4,97,484
		Total Minor Head 3:	4,97,484	0	6,910	0	4,90,574	4,97,484
		Total Sub Major Head 3 :	4,97,484	0	6,910	0	4,90,574	4,97,484
		Total Major Head 2230:	4,97,484	0	6,910	0	4,90,574	4,97,484
		Total of Month:	4,97,484	0	6,910	0	4,90,574	4,97,484
		Total of DDO 2200002:	31,43,491	0	40,660	0	31,02,831	31,43,491
Reconciliation Por	rtion							
Internal Adjustment	of A.G. Office:							
		DDO wise Total (Original +Re	econcilation+IA):					31,43,491
Summary of DDO wi	se expenditure							
2230 03 3 (05)	Setting Of New I.T.I.	9 01. Salaries	Voted-Sixth-Schedule-Khasi					29,99,491
2230 03 3 (05)	Setting Of New I.T.I.	9 02. Wages	Voted-Sixth-Schedule-Khasi					1,44,000
								31,43,491

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De	emand:		31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN	T								
De	partmen	t:	Labour Depa	rtment											
Tre	easury		Khliehriat Tre	easury											
D.I	D.O. :		2200001 Sub	-Divisio	nal Labour Officer K	Khliehriat									
Mor	nth of Ac	count:	APR/2024												
Major S Head M	Sub Mir Iajor He			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01 001	(02) Di Establi	istrict shment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	221	Voucher	3,944	0	0	0	3,944	3,944
							Voted-Sixth- Schedule-Jaintia	224	Voucher	20,872	0	0	0	20,872	20,872
							Voted-Sixth- Schedule-Jaintia	69	Voucher	4,11,414	0	38,000	2,200	3,71,214	4,11,414
							Voted-Sixth- Schedule-Jaintia	70	Voucher	77,999	0	0	0	77,999	77,999
						Total Object H	Iead 1:			5,14,229	0	38,000	2,200	4,74,029	5,14,229
						Total Sub Hea	d :			5,14,229	0	38,000	2,200	4,74,029	5,14,229
		Directo	rengthening Of The orate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	222	Voucher	13,464	0	0	0	13,464	13,464
		Openin	Office And ag Of Sub-				Voted-Sixth- Schedule-Jaintia	223	Voucher	3,400	0	0	0	3,400	3,400
		Divisio	onal Offices.				Voted-Sixth- Schedule-Jaintia	68	Voucher	2,68,615	0	0	2,200	2,66,415	2,68,615
							Voted-Sixth- Schedule-Jaintia	71	Voucher	66,525	0	0	0	66,525	66,525
						Total Object H	Head 1:			3,52,004	0	0	2,200	3,49,804	3,52,004
						Total Sub Hea	d :			3,52,004	0	0	2,200	3,49,804	3,52,004
						Total Minor H	Iead 1:			8,66,233	0	38,000	4,400	8,23,833	8,66,233
						Total Sub Maj	or Head 1:			8,66,233	0	38,000	4,400	8,23,833	8,66,233
						Total Major H	lead 2230:			8,66,233	0	38,000	4,400	8,23,833	8,66,233
						Total of Montl	h :			8,66,233	0	38,000	4,400	8,23,833	8,66,233

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Run Date:

D	emai	nd:	31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN	T								
De	epart	ment:	Labour Depa	rtment											
Tr	reasu	ıry	Khliehriat Tre	easury											
D.	D.O.	.:	2200001 Sub	-Divisio	nal Labour Officer K	Khliehriat									
Mo	nth o	of Accou	nt: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	59	Voucher	77,999	0	0	0	77,999	77,99
							Voted-Sixth- Schedule-Jaintia	60	Voucher	4,11,414	0	38,000	2,200	3,71,214	4,11,41
						Total Object I	Head 1:			4,89,413	0	38,000	2,200	4,49,213	4,89,41
						Total Sub Hea	ad :			4,89,413	0	38,000	2,200	4,49,213	4,89,41
		Ĺ	04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	58	Voucher	66,525	0	0	0	66,525	66,52
			abour Office And pening Of Sub- pivisional Offices.				Voted-Sixth- Schedule-Jaintia	75	Voucher	2,68,615	0	0	2,200	2,66,415	2,68,61
			ivisional Offices.			Total Object I	Head 1:			3,35,140	0	0	2,200	3,32,940	3,35,14
						Total Sub Hea	ad :			3,35,140	0	0	2,200	3,32,940	3,35,14
						Total Minor H	Iead 1:			8,24,553	0	38,000	4,400	7,82,153	8,24,55
						Total Sub Ma	jor Head 1:			8,24,553	0	38,000	4,400	7,82,153	8,24,55
						Total Major H	Head 2230:			8,24,553	0	38,000	4,400	7,82,153	8,24,55
						Total of Mont	h :			8,24,553	0	38,000	4,400	7,82,153	8,24,55
Mo	nth o	of Accou	int: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	61	Voucher	77,999	0	0	0	77,999	77,99

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Run Date:

I	Dema	nd :	31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN	T								
D)epart	tment :	Labour Depar	rtment											
Т	reasu	ıry	Khliehriat Tre	easury											
Ė).D.O.	.:	2200001 Sub	-Divisio	nal Labour Officer k	Khliehriat									
M	onth o	of Accou	nt: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	62	Voucher	4,11,414	0	38,000	2,200	3,71,214	4,11,414
						Total Object I	Iead <i>1 :</i>			4,89,413	0	38,000	2,200	4,49,213	4,89,413
						Total Sub Hea	d:			4,89,413	0	38,000	2,200	4,49,213	4,89,413
		i ic	04) Strengthening Of The irectorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	59	Voucher	66,525	0	0	0	66,525	66,525
			abour Office And pening Of Sub-ivisional Offices.				Voted-Sixth- Schedule-Jaintia	60	Voucher	2,68,615	0	0	2,200	2,66,415	2,68,615
			TVISIONAL OTTICES.			Total Object I	Iead 1 :			3,35,140	0	0	2,200	3,32,940	3,35,140
						Total Sub Hea	d:			3,35,140	0	0	2,200	3,32,940	3,35,140
						Total Minor H	lead 1:			8,24,553	0	38,000	4,400	7,82,153	8,24,553
						Total Sub Maj	or Head 1:			8,24,553	0	38,000	4,400	7,82,153	8,24,553
						Total Major H	lead 2230:			8,24,553	0	38,000	4,400	7,82,153	8,24,553
						Total of Mont	h :			8,24,553	0	38,000	4,400	7,82,153	8,24,553
M	onth o	of Accou	nt: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	51	Voucher	4,11,414	0	38,000	2,200	3,71,214	4,11,414
							Voted-Sixth- Schedule-Jaintia	52	Voucher	77,999	0	0	0	77,999	77,999

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Run Date:

	Dema	nd :	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMENT	Γ								
]	Depart	tment :	Labour Depar	rtment											
ŗ	Γreasu	ıry	Khliehriat Tre	asury											
i	D.D.O.	.:	2200001 Sub	-Divisio	onal Labour Officer I	Khliehriat									
N	onth (of Accou	int: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object H	lead 1 :			4,89,413	0	38,000	2,200	4,49,213	4,89,413
					02. Wages		Voted-Sixth- Schedule-Jaintia	337	Voucher	96,480	0	0	0	96,480	96,480
						Total Object H	lead 2 :			96,480	0	0	0	96,480	96,48
						Total Sub Head	d :			5,85,893	0	38,000	2,200	5,45,693	5,85,893
			04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	53	Voucher	2,68,615		0	2,200	2,66,415	2,68,61
			Labour Office And Dening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Jaintia	54	Voucher	66,525	0	0	0	66,525	66,52
						Total Object H	lead <i>1 :</i>			3,35,140	0	0	2,200	3,32,940	3,35,14
					02. Wages		Voted-Sixth- Schedule-Jaintia	338	Voucher	1,22,160	0	0	0	1,22,160	1,22,160
						Total Object H	lead 2 :			1,22,160	0	0	0	1,22,160	1,22,16
						Total Sub Head	d :			4,57,300	0	0	2,200	4,55,100	4,57,30
						Total Minor Ho	ead 1:			10,43,193	0	38,000	4,400	10,00,793	10,43,193
						Total Sub Majo	or Head 1:			10,43,193	0	38,000	4,400	10,00,793	10,43,193
						Total Major Ho	ead 2230:			10,43,193	0	38,000	4,400	10,00,793	10,43,193
						Total of Month	ı :			10,43,193	0	38,000	4,400	10,00,793	10,43,193
			int: AUG/2024	Ck	Object Head	Catagorias	Dlam/Nam Dlam	TT X7 X1-	Т			Deduction	Amount		
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	1.V. NO.	туре			(as per A.G			

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	Dema	nd:	31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN	Т								
1	Depart	tment :	Labour Depa	artment											
7	Treasu	ıry	Khliehriat Tr	easury											
j	D.D.O.	.:	2200001 Sul	o-Divisio	nal Labour Officer I	Khliehriat									
M	Ionth (of Accou	nt: AUG/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	10	Voucher	80,144	0	0	0	80,144	80,144
							Voted-Sixth- Schedule-Jaintia	11	Voucher	4,23,356	0	38,000	2,200	3,83,156	4,23,356
						Total Object I	Head 1 :			5,03,500	0	38,000	2,200	4,63,300	5,03,500
						Total Sub Hea	ıd :			5,03,500	0	38,000	2,200	4,63,300	5,03,500
		l E	04) Strengthening Of The Pirectorate District	ne0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	8	Voucher	68,514	0	0	0	68,514	68,514
			abour Office And pening Of Sub- pivisional Offices.				Voted-Sixth- Schedule-Jaintia	9	Voucher	2,76,327	0	0	2,200	2,74,127	2,76,327
			TVISIONAL OTHECS.			Total Object I	Head 1:			3,44,841	0	0	2,200	3,42,641	3,44,841
						Total Sub Hea	nd:			3,44,841	0	0	2,200	3,42,641	3,44,841
						Total Minor H	Iead <i>1 :</i>			8,48,341	0	38,000	4,400	8,05,941	8,48,341
						Total Sub Maj	jor Head 1:			8,48,341	0	38,000	4,400	8,05,941	8,48,341
						Total Major H	Iead 2230:			8,48,341	0	38,000	4,400	8,05,941	8,48,341
						Total of Mont	h :			8,48,341	0	38,000	4,400	8,05,941	8,48,341
M	Ionth (of Accou	nt: SEP/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01)2) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	37	Voucher	80,144	0	0	0	80,144	80,144

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I	emai	nd:	31 ADMII	NISTRA	TION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depa	rtment											
Т	reasu	ry	Khliehriat Tre	easury											
D	.D.O.	:	2200001 Sub	-Divisio	nal Labour Officer k	Khliehriat									
Me	onth o	of Acco	unt: SEP/2024												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	38	Voucher	4,23,356	0	38,000	2,200	3,83,156	4,23,356
						Total Object I	Head 1 :			5,03,500	0	38,000	2,200	4,63,300	5,03,500
						Total Sub Hea	ıd:			5,03,500	0	38,000	2,200	4,63,300	5,03,500
			(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	35	Voucher	68,514	0	0	0	68,514	68,514
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Jaintia	36	Voucher	2,76,327	0	0	2,200	2,74,127	2,76,327
			Divisional Offices.			Total Object I	Head 1 :			3,44,841	0	0	2,200	3,42,641	3,44,841
						Total Sub Hea	ıd:			3,44,841	0	0	2,200	3,42,641	3,44,841
						Total Minor H	Iead 1:			8,48,341	0	38,000	4,400	8,05,941	8,48,341
						Total Sub Ma	jor Head 1:			8,48,341	0	38,000	4,400	8,05,941	8,48,341
						Total Major H	lead 2230:			8,48,341	0	38,000	4,400	8,05,941	8,48,341
						Total of Mont	h :			8,48,341	0	38,000	4,400	8,05,941	8,48,341
						Total of DDO	2200001:			52,55,214	0	2,28,000	26,400	50,00,814	52,55,214
Red	conci	iliatior	n Portion												
Int	ernal	Adjust	ment of A.G. Office.	•											
Sum	mary	of DL	O wise expenditur	re_		DDO wis	e Total (Original	+Reconcila	ation+IA) :						52,55,214

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Demand:	31 ADMINISTRATION OF LABOUR DE	PARTM	IENT		
Department :	Labour Department				
Treasury	Khliehriat Treasury				
D.D.O. :	2200001 Sub-Divisional Labour Officer Khlie	ehriat			
Summary of DDO w	vise expenditure_				
2230 01 1 (0.	2) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	29,89,468
2230 01 1 (0.	2) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Jaintia	96,480
La	4) Strengthening Of The Directorate District abour Office And Opening Of Sub-Divisional ffices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	20,47,106
La	4) Strengthening Of The Directorate District abour Office And Opening Of Sub-Divisional ffices.	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,22,160
					52,55,214

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I	Demai	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMENT	Γ								
D)epart	ment:	Labour Depar	tment											
Т	reasu	ry	Khliehriat Tre	asury											
Ė).D.O.	:	2200002 Assi	istant E	mployment Officer D	istrict Employme	ent Exchange								
M	onth o	of Accou	unt: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	16	Voucher	71,420	0	0	0	71,420	71,420
						Total Object H	lead 1 :			71,420	0	0	0	71,420	71,420
						Total Sub Head	d :			71,420	0	0	0	71,420	71,420
						Total Minor H	ead 101:			71,420	0	0	0	71,420	71,420
						Total Sub Majo	or Head 2:			71,420	0	0	0	71,420	71,420
						Total Major H	ead 2230:			71,420	0	0	0	71,420	71,420
						Total of Month	ı :			71,420	0	0	0	71,420	71,420
M	onth o	of Accou	unt: MAY/2024												
		Minor			Object Head		Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Majo	r Head l	Head	Sub Head		Schme				(State)	,		- 7610	(111 11 11 11 11 11 11 11 11 11 11 11 11	(A.G.))
2230	02		11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	159	Voucher	71,420	0	0	0	71,420	71,420
						Total Object H	lead 1 :			71,420	0	0	0	71,420	71,420
						Total Sub Head	d :			71,420	0	0	0	71,420	71,420
						Total Minor H	ead 101:			71,420	0	0	0	71,420	71,420
						Total Sub Majo	or Head 2:			71,420	0	0	0	71,420	71,420
						Total Major H	ead 2230:			71,420	0	0	0	71,420	71,420
									<u> </u>			<u> </u>			

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Run Date:

Ι	Demar	nd:	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN	TT								
D	epart	ment:	Labour Depa	rtment											
Т	reasu	ry	Khliehriat Tre	easury											
Ď	.D.O.	:	2200002 Ass	istant E	mployment Officer D	istrict Employm	nent Exchange								
Me	onth o	of Accou	nt: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
						Total of Mont	h :			71,420	0	0	0	71,420	71,42
Me	onth o	of Accou	nt: JUN/2024												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.)
2230	02		1) Sub-Divisional mployment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	331	Voucher	32,395	0	0	0	32,395	32,39
							Voted-Sixth- Schedule-Jaintia	332	Voucher	1,25,534	. 0	0	4,400	1,21,134	1,25,53
							Voted-Sixth- Schedule-Jaintia	58	Voucher	71,420	0	0	0	71,420	71,42
						Total Object I	Head 1:			2,29,349	0	0	4,400	2,24,949	2,29,34
						Total Sub Hea	ad:			2,29,349	0	0	4,400	2,24,949	2,29,34
						Total Minor F	Head 101 :			2,29,349	0	0	4,400	2,24,949	2,29,34
						Total Sub Ma	jor Head 2:			2,29,349	0	0	4,400	2,24,949	2,29,34
						Total Major H	Head 2230:			2,29,349	0	0	4,400	2,24,949	2,29,34
						Total of Mont	h :			2,29,349	0	0	4,400	2,24,949	2,29,34
Mo	onth o	of Accou	nt: JUL/2024												
Head !		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun (A.G.)

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Run Date:

]	Deman	nd:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN'	Т								
I)epart	ment :	Labour Depar	rtment											
Г	reasu	ry	Khliehriat Tre	asury											
İ).D.O.	:	2200002 Assi	istant Er	nployment Officer D	istrict Employm	ent Exchange								
M	onth o	of Accou	nt: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2011110				(State)		8009	- 7610		(A.G.))
2230	02		11) Sub-Divisional mployment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	110	Voucher	62,767	0	0	2,200	60,567	62,767
							Voted-Sixth- Schedule-Jaintia	328	Voucher	3,520	0	0	0	3,520	3,520
							Voted-Sixth- Schedule-Jaintia	55	Voucher	71,420	0	0	0	71,420	71,420
						Total Object H	Head 1 :			1,37,707	0	0	2,200	1,35,507	1,37,707
					02. Wages		Voted-Sixth- Schedule-Jaintia	384	Voucher	15,823	0	0	0	15,823	15,823
						Total Object F	Head 2 :			15,823	0	0	0	15,823	15,823
						Total Sub Hea	d:			1,53,530	0	0	2,200	1,51,330	1,53,530
						Total Minor H	lead 101 :			1,53,530	0	0	2,200	1,51,330	1,53,530
						Total Sub Maj	jor Head 2:			1,53,530	0	0	2,200	1,51,330	1,53,530
						Total Major H	lead 2230:			1,53,530	0	0	2,200	1,51,330	1,53,530
						Total of Montl	h :			1,53,530	0	0	2,200	1,51,330	1,53,530
M	onth o	of Accou	nt: AUG/2024												
		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02		11) Sub-Divisional mployment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	361	Voucher	38,621	0	0	0	38,621	38,621
							Voted-Sixth-	362	Voucher	79,711	0	0	0	79,711	79,711

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

De	mand	:	31 ADMII	NISTRA	TION OF LABOUR	DEPARTMEN	Т								
Dep	partmo	ent:	Labour Depar	rtment											
Tre	easury		Khliehriat Tre	asury											
 D.I	0.0. :		2200002 Ass	istant Er	nployment Officer Di	istrict Employm	ent Exchange								
Mon	th of A	Account:	AUG/2024												
Major S	Sub M	linor S Iead He	ub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	lead	icau II	cau	Head		Schine				(State)		8009	- 7610		(A.G.)
2230)2 10		Sub-Divisional oyment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	75	Voucher	62,767	0	0	2,200	60,567	62,767
							Voted-Sixth- Schedule-Jaintia	76	Voucher	73,598	0	0	0	73,598	73,598
						Total Object H	Head 1:			2,54,697	0	0	2,200	2,52,497	2,54,697
					02. Wages		Voted-Sixth- Schedule-Jaintia	333	Voucher	4,500	0	0	0	4,500	4,500
						Total Object H	Head 2 :			4,500	0	0	0	4,500	4,500
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	186	Voucher	38,000	0	0	0	38,000	38,000
						Total Object H	Head 13:			38,000	0	0	0	38,000	38,000
						Total Sub Hea	d:			2,97,197	0	0	2,200	2,94,997	2,97,197
						Total Minor H	lead 101 :			2,97,197	0	0	2,200	2,94,997	2,97,197
						Total Sub Maj	jor Head 2:			2,97,197	0	0	2,200	2,94,997	2,97,197
						Total Major H	lead 2230:			2,97,197	0	0	2,200	2,94,997	2,97,197
						Total of Montl	h :			2,97,197	0	0	2,200	2,94,997	2,97,197
Mon	th of A	Account:	SEP/2024												
Major S Head M		linor S Iead H		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	lead			Head						(State)		8009	- 7610		(A.G.)
2230	02 10		Sub-Divisional oyment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	134	Voucher	25,747	0	0	0	25,747	25,747

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Run Date:

D	eman	nd:	31 ADMII	NISTRA	TION OF LABOUR	DEPARTMEN	Γ								
De	partı	ment :	Labour Depar	rtment											
Tr	easui	ry	Khliehriat Tre	easury											
D.	D.O.	:	2200002 Ass	istant Eı	nployment Officer D	istrict Employm	ent Exchange								
Mo	nth o	f Accou	int: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02		11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	135	Voucher	39,909	0	0	0	39,909	39,909
							Voted-Sixth- Schedule-Jaintia	262	Voucher	1,17,066	0	0	0	1,17,066	1,17,066
							Voted-Sixth- Schedule-Jaintia	263	Voucher	14,162	0	0	0	14,162	14,162
							Voted-Sixth- Schedule-Jaintia	55	Voucher	66,707	0	0	2,200	64,507	66,707
							Voted-Sixth- Schedule-Jaintia	56	Voucher	73,598	0	0	0	73,598	73,598
						Total Object H	Iead 1 :			3,37,189	0	0	2,200	3,34,989	3,37,189
					02. Wages		Voted-Sixth- Schedule-Jaintia	292	Voucher	4,500	0	0	0	4,500	4,500
						Total Object H	lead 2 :			4,500	0	0	0	4,500	4,500
						Total Sub Hea	d :			3,41,689	0	0	2,200	3,39,489	3,41,689
						Total Minor H	ead 101:			3,41,689	0	0	2,200	3,39,489	3,41,689
						Total Sub Maj	or Head 2:			3,41,689	0	0	2,200	3,39,489	3,41,689
						Total Major H	ead 2230:			3,41,689	0	0	2,200	3,39,489	3,41,689
						Total of Month	ı :			3,41,689	0	0	2,200	3,39,489	3,41,689
.		7	.			Total of DDO	2200002:			11,64,605	0	0	11,000	11,53,605	11,64,605
			Portion nent of A.G. Office:	·											

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<u>Up to Accounting Month September of Financial Year 2024-2025</u>

Demand:	31 ADMINISTRATION OF LABOUR DEP	PARTMENT			
Department :	Labour Department				
Treasury	Khliehriat Treasury				
D.D.O. :	2200002 Assistant Employment Officer District	t Employment Exchange			
		DDO wise Total (Original +Re	econcilation+IA):	11,64	4,605
Summary of DDO wi	ise expenditure				
2230 02 101 (11) Sub-Divisional Employment Exchange-	5 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11,0	1,782
2230 02 101 (11) Sub-Divisional Employment Exchange-	5 02. Wages	Voted-Sixth-Schedule-Jaintia	24	4,823
2230 02 101 (11) Sub-Divisional Employment Exchange-	5 (13) Office Expenses	Voted-Sixth-Schedule-Jaintia	38	8,000
				11,6-	4,605

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

]	Demai	nd :	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMENT	Γ								
E	Depart	tment :	Labour Depar	tment											
Т	reasu	ıry	Ampati Sub-T	reasury	,										
Ė).D.O.	.:	2200001 Sub	-Divisio	onal Employment Exc	hange Ampati									
М	onth o	of Accou	ant: APR/2024												
		Minor			Object Head		Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	Majo Head	r Head l	Head	Sub Head		Schme				(State)		8009	- 7610	(as F = = = =)	(A.G.))
2230	02	1 1	11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	256	Voucher	4,000	0	0	0	4,000	4,000
							Voted-Sixth- Schedule-Garo	262	Voucher	7,032	0	0	0	7,032	7,032
							Voted-Sixth- Schedule-Garo	51	Voucher	79,000	0	0	0	79,000	79,000
							Voted-Sixth- Schedule-Garo	52	Voucher	1,38,660	0	3,730	0	1,34,930	1,38,660
						Total Object H	ead 1:			2,28,692	0	3,730	0	2,24,962	2,28,692
						Total Sub Head	d :			2,28,692	0	3,730	0	2,24,962	2,28,692
						Total Minor Ho	ead 101 :			2,28,692	0	3,730	0	2,24,962	2,28,692
						Total Sub Majo	or Head 2:			2,28,692	0	3,730	0	2,24,962	2,28,692
						Total Major Ho	ead 2230:			2,28,692	0	3,730	0	2,24,962	2,28,692
						Total of Month	ı :			2,28,692	0	3,730	0	2,24,962	2,28,692
M	onth o	of Accou	unt: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcau	Head		IIcau	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	02		11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	83	Voucher	79,000	0	0	0	79,000	79,000
							Voted-Sixth- Schedule-Garo	84	Voucher	1,38,660	0	3,730	0	1,34,930	1,38,660
						Total Object H	ead 1:								
Visit u	s at h	ttp//cag	.gov.in/ae/meghalay	<u>/a</u>		-									

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Run Date:

т	Demar		21 ADMIN	IICTD A	TION OF LABOUR	DEDADTMEN	т								
1	Jemar	ıu :	31 ADMIN	131KA	TION OF LABOUR	DEFAKTMEN	1								
D	epart	ment :	Labour Depar	tment											
Т	'reasu	ry	Ampati Sub-T	reasury											
Ď	D.O.	:	2200001 Sub-	Divisio	nal Employment Exc	hange Ampati									
Mo	onth o	of Accou	nt: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 02222 0				(State)		8009	- 7610		(A.G.))
2230	02		11) Sub-Divisional mployment Exchange-	3	(01) Salaries, Sumtuary Allowance					2,17,660	0	3,730	0	2,13,930	2,17,660
					02. Wages		Voted-Sixth- Schedule-Garo	226	Voucher	18,000	0	0	0	18,000	18,000
						Total Object F	Iead 2 :			18,000	0	0	0	18,000	18,000
						Total Sub Hea	d :			2,35,660	0	3,730	0	2,31,930	2,35,660
						Total Minor H	lead 101 :			2,35,660	0	3,730	0	2,31,930	2,35,660
						Total Sub Maj	or Head 2:			2,35,660	0	3,730	0	2,31,930	2,35,660
						Total Major H	lead 2230:			2,35,660	0	3,730	0	2,31,930	2,35,660
						Total of Montl	h :			2,35,660	0	3,730	0	2,31,930	2,35,660
Me	onth o	of Accou	nt: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	1 1	11) Sub-Divisional mployment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	151	Voucher	79,000	0	0	0	79,000	79,000
							Voted-Sixth- Schedule-Garo	153	Voucher	1,38,660	0	3,730	0	1,34,930	1,38,660
						Total Object H	Iead <i>1 :</i>			2,17,660	0	3,730	0	2,13,930	2,17,660
					02. Wages		Voted-Sixth- Schedule-Garo	238	Voucher	7,774		0	0	7,774	7,774
							Voted-Sixth-	239	Voucher	7,774	0	0	0	7,774	7,774

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Run Date:

D	emar	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
De	epart	ment :	Labour Depar	tment											
Tı	reasu	ry	Ampati Sub-T	reasury											
D.	D.O.	:	2200001 Sub-	-Divisio	onal Employment Exc	change Ampati									
Mo	nth o	f Accou	nt: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.)
2230	02		1) Sub-Divisional mployment Exchange-	3	02. Wages		Voted-Sixth- Schedule-Garo	240	Voucher	7,774	. 0	0	0	7,774	7,774
							Voted-Sixth- Schedule-Garo	241	Voucher	9,000	0	0	0	9,000	9,000
						Total Object H	Iead 2:			32,322	0	0	0	32,322	32,322
						Total Sub Hea	d:			2,49,982	0	3,730	0	2,46,252	2,49,982
						Total Minor H	lead 101 :			2,49,982	0	3,730	0	2,46,252	2,49,982
						Total Sub Maj	or Head 2:			2,49,982	0	3,730	0	2,46,252	2,49,982
						Total Major H	lead 2230:			2,49,982	0	3,730	0	2,46,252	2,49,982
						Total of Montl	h :			2,49,982	0	3,730	0	2,46,252	2,49,982
Mo	nth o	f Accou	nt: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		1) Sub-Divisional mployment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	100	Voucher	79,000	0	0	0	79,000	79,000
							Voted-Sixth- Schedule-Garo	101	Voucher	1,38,660	0	3,730	0	1,34,930	1,38,660
						Total Object H	Head 1:			2,17,660	0	3,730	0	2,13,930	2,17,660
					02. Wages		Voted-Sixth- Schedule-Garo	221	Voucher	9,000	0	0	0	9,000	9,000
l						Total Object H	Iead 2 :			9,000	0	0	0	9,000	9,000

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Up to Accounting Month September of Financial Year 2024-2025

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Treas D.D.(Month Major Su Head Maj	O.: n of Acco	Ampati Sub-T 2200001 Sub- unt: JUL/2024	reasury	onal Employment Exc										
D.D.(Month Major Su Head Maj	O.: n of Acco	2200001 Sub-												
Month Major Su Head Maj	n of Acco	ount: JUL/2024	-Divisio	onal Employment Exc										
Major Su Head Maj	ıb Mino				change Ampati									
Head Maj														
			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
неа	ad	IIcau	Head		Semie				(State)		8009	- 7610		(A.G.))
2230 02	101	(11) Sub-Divisional Employment Exchange-	3	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	222	Voucher	12,000	0	0	0	12,000	12,000
				Allowances		Voted-Sixth- Schedule-Garo	223	Voucher	11,120	0	0	0	11,120	11,120
						Voted-Sixth- Schedule-Garo	224	Voucher	7,200	0	0	0	7,200	7,200
						Voted-Sixth- Schedule-Garo	225	Voucher	7,600	0	0	0	7,600	7,600
					Total Object I	Head 11:			37,920	0	0	0	37,920	37,920
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	220	Voucher	38,000	0	0	0	38,000	38,000
					Total Object I	Head 13:			38,000	0	0	0	38,000	38,000
					Total Sub Hea	nd:			3,02,580	0	3,730	0	2,98,850	3,02,580
					Total Minor H	Head 101:			3,02,580	0	3,730	0	2,98,850	3,02,580
					Total Sub Maj	jor Head 2:			3,02,580	0	3,730	0	2,98,850	3,02,580
					Total Major H	Iead 2230:			3,02,580	0	3,730	0	2,98,850	3,02,580
					Total of Mont	h :			3,02,580	0	3,730	0	2,98,850	3,02,580
Month	n of Acco	ount: AUG/2024												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea			Head						(State)		8009	- 7610		(A.G.))
2230 02	101	(11) Sub-Divisional	3	(01) Salaries, Sumtuary		Voted-Sixth-	216	Voucher	81,145	0	0	0	81,145	81,145

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

	Demai	nd:	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
I	Depart	tment :	Labour Depa	tment											
7	Гreasu	ıry	Ampati Sub-T	reasury											
İ	D.D.O.	.:	2200001 Sub	-Divisio	onal Employment Exc	change Ampati									
M	Ionth (of Accou	int: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	02		11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	217	Voucher	1,42,628	0	3,840	0	1,38,788	1,42,628
							Voted-Sixth- Schedule-Garo	493	Voucher	81,145	0	0	0	81,145	81,145
						Total Object H	Head 1 :			3,04,918	0	3,840	0	3,01,078	3,04,918
					02. Wages		Voted-Sixth- Schedule-Garo	277	Voucher	9,000	0	0	0	9,000	9,000
						Total Object F	Head 2 :			9,000	0	0	0	9,000	9,000
						Total Sub Hea	d:			3,13,918	0	3,840	0	3,10,078	3,13,918
						Total Minor H	lead 101 :			3,13,918	0	3,840	0	3,10,078	3,13,918
						Total Sub Maj	or Head 2:			3,13,918	0	3,840	0	3,10,078	3,13,918
						Total Major H	lead 2230:			3,13,918	0	3,840	0	3,10,078	3,13,918
						Total of Montl	h :			3,13,918	0	3,840	0	3,10,078	3,13,918
M	Ionth (of Accou	int: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	57	Voucher	1,42,628	0	3,840	0	1,38,788	1,42,628
						Total Object H	Iead 1 :			1,42,628	0	3,840	0	1,38,788	1,42,628
					02. Wages		Voted-Sixth- Schedule-Garo	205	Voucher	9,000	0	0	0	9,000	9,000

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Run Date:

														1
Den	nand:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMI	ENT								
Depa	artment :	Labour Depa	artment											
Trea	asury	Ampati Sub-	Treasury											
D.D.	.0.:	2200001 Su	b-Divisio	onal Employment Exc	hange Ampa	nti								
Mont	h of Acco	unt: SEP/2024												
Major Si	ub Minor ijor Head		Sub Sub	Object Head	Categorise Schme	d Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead	Heau	Head		Schine				(State)		8009	- 7610		(A.G.))
2230 02		(11) Sub-Divisional Employment Exchange-	3	02. Wages		Voted-Sixth- Schedule-Garo	206	Voucher	8,232	0	0	0	8,232	8,232
						Voted-Sixth- Schedule-Garo	207	Voucher	8,232	0	0	0	8,232	8,232
					Total Object	et Head 2 :			25,464	0	0	0	25,464	25,464
					Total Sub H	lead:			1,68,092	0	3,840	0	1,64,252	1,68,092
					Total Mino	r Head 101 :			1,68,092	0	3,840	0	1,64,252	1,68,092
					Total Sub N	Major Head2:			1,68,092	0	3,840	0	1,64,252	1,68,092
					Total Major	r Head 2230:			1,68,092	0	3,840	0	1,64,252	1,68,092
					Total of Mo	onth :			1,68,092	0	3,840	0	1,64,252	1,68,092
					Total of DD	o 2200001:			14,98,924	0	22,600	0	14,76,324	14,98,924
Recor	nciliation	n Portion												
Interi	ıal Adjust	ment of A.G. Office	? :											
Summa	ary of DL	00 wise expenditu	<u>re</u>		DDO	wise Total (Original +	-Reconcil	ation+IA) :						14,98,924
2230	02 101	(11) Sub-Division	nal Emp	loyment Exchange-		(01) Salaries, Sumtuar Allowance	ry Voted	l-Sixth-Sched	ule-Garo					13,29,218
2230	02 101	(11) Sub-Division	nal Emp	loyment Exchange-	3	02. Wages	Voted	l-Sixth-Sched	ule-Garo					93,786
2230	02 101	(11) Sub-Division	nal Emp	loyment Exchange-	3	(11) Travel Expenses,	Voted	l-Sixth-Sched	ule-Garo					37,920

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Run Date : 18/10/2024

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT	
Department :	Labour Department	
Treasury	Ampati Sub-Treasury	
D.D.O. :	2200001 Sub-Divisional Employment Exchange Ampati	
Summary of DI	OO wise expenditure	
	Conveyance Allowances	
2230 02 10	(11) Sub-Divisional Employment Exchange- 3 (13) Office Expenses Voted-Sixth-Schedule-Garo	,000
	14,98,	,924

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

	Demai	nd:	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
D	epart	ment :	Labour Depar	rtment											
Т	reasu	ry	Ampati Sub-T	reasury											
Ď	D.O.	:	2200002 Dist	trict Lab	oour Office (Ampati)										
Mo	onth o	of Accou	int: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	229	Voucher	16,500	0	0	0	16,500	16,500
			abour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	244	Voucher	5,000	0	0	0	5,000	5,000
		L	Divisional Offices.				Voted-Sixth- Schedule-Garo	245	Voucher	8,128	0	0	0	8,128	8,128
							Voted-Sixth- Schedule-Garo	246	Voucher	10,024	0	0	0	10,024	10,024
							Voted-Sixth- Schedule-Garo	48	Voucher	96,875	0	0	0	96,875	96,875
							Voted-Sixth- Schedule-Garo	49	Voucher	1,61,218	0	0	0	1,61,218	1,61,218
							Voted-Sixth- Schedule-Garo	50	Voucher	1,99,827	1,400	0	0	1,98,427	1,98,427
						Total Object I	Head 1:			4,97,572	1,400	0	0	4,96,172	4,96,172
					02. Wages		Voted-Sixth- Schedule-Garo	100	Voucher	24,120	0	0	0	24,120	24,120
							Voted-Sixth- Schedule-Garo	101	Voucher	24,120	0	0	0	24,120	24,120
							Voted-Sixth- Schedule-Garo	102	Voucher	24,120	0	0	0	24,120	24,120
						Total Object I	Head 2:			72,360	0	0	0	72,360	72,360
						Total Sub Hea	ıd:			5,69,932	1,400	0	0	5,68,532	5,68,532
						Total Minor H	Iead 1:			5,69,932	1,400	0	0	5,68,532	5,68,532
						Total Sub Maj	jor Head 1:			5,69,932	1,400	0	0	5,68,532	5,68,532
						Total Major H	Iead 2230:			5,69,932	1,400	0	0	5,68,532	5,68,532

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Run Date:

I	Demar	nd:	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Т								
D	epart	ment :	Labour Depar	tment											
Т	reasu	ry	Ampati Sub-T	reasury											
j D	D.O.	:	2200002 Distr	rict Lab	oour Office (Ampati)										
Me	onth o	of Acco	unt: APR/2024												
Major	Sub	Minor	Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head	Majoi Head		Head	Sub Head		Schme				(State)	by DDO	8009	- 7610	(as per SOI)	(A.G.))
						Total of Month	h :			5,69,932	1,400	0	0	5,68,532	5,68,532
Me	onth o	of Acco	unt: MAY/2024												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schille				(State)		8009	- 7610		(A.G.))
2230	01		(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	300	Voucher	7,500	0	0	0	7,500	7,500
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	85	Voucher	96,875	0	0	0	96,875	96,875
			Divisional Offices.				Voted-Sixth- Schedule-Garo	86	Voucher	1,61,218	0	0	0	1,61,218	1,61,218
							Voted-Sixth- Schedule-Garo	87	Voucher	1,99,827	1,400	0	0	1,98,427	1,98,427
						Total Object H	Iead 1 :			4,65,420	1,400	0	0	4,64,020	4,64,020
					02. Wages		Voted-Sixth- Schedule-Garo	88	Voucher	24,120	0	0	0	24,120	24,120
							Voted-Sixth- Schedule-Garo	89	Voucher	24,120	0	0	0	24,120	24,120
							Voted-Sixth- Schedule-Garo	90	Voucher	24,120	0	0	0	24,120	24,120
						Total Object H	Iead 2:			72,360	0	0	0	72,360	72,360
						Total Sub Hea	d :			5,37,780	1,400	0	0	5,36,380	5,36,380
						Total Minor H	lead 1:			5,37,780	1,400	0	0	5,36,380	5,36,380
						Total Sub Maj	or Head 1:			5,37,780	1,400	0	0	5,36,380	5,36,380

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Run Date : 18/10/2024

]	Deman	ıd :	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	T								
Ι)epart	ment :	Labour Depar	tment											
1	reasu	ry	Ampati Sub-T	reasury											
i	D.D.O.	:	2200002 Dist	rict Lab	our Office (Ampati)										
М	onth o	of Accou	nt: MAY/2024		· · · · ·										
		Minor		Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction		Net Amount	Gross
	Major	r Head		Sub	Object Head	Schme		20,01,00	Type	Amount	by DDO	(as per A.G		(as per SOP)	Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230						Total Major H	lead 2230:			5,37,780	1,400	0	0	5,36,380	5,36,380
						Total of Mont	h :			5,37,780	1,400	0	0	5,36,380	5,36,380
M	onth o	of Accou	nt: JUN/2024												
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	Major Head	r Head	Head	Sub Head		Schme				(State)	by DDO	8009	- 7610	(as per SOr)	(A.G.))
		•		Treat											
2230	01		4) Strengthening Of The rectorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	149	Voucher	96,875	0	0	0	96,875	96,875
		$ O_1 $	abour Office And pening Of Sub-				Voted-Sixth- Schedule-Garo	150	Voucher	1,61,218	0	0	0	1,61,218	1,61,218
		Di	visional Offices.				Voted-Sixth- Schedule-Garo	152	Voucher	1,99,827	1,400	0	4,400	1,94,027	1,98,427
						Total Object I	Head 1 :			4,57,920	1,400	0	4,400	4,52,120	4,56,520
					02. Wages	-	Voted-Sixth- Schedule-Garo	193	Voucher	12,060	0	0	0	12,060	12,060
							Voted-Sixth- Schedule-Garo	194	Voucher	12,060	0	0	0	12,060	12,060
							Voted-Sixth- Schedule-Garo	195	Voucher	12,060	0	0	0	12,060	12,060
							Voted-Sixth- Schedule-Garo	196	Voucher	12,060	0	0	0	12,060	12,060
							Voted-Sixth- Schedule-Garo	197	Voucher	12,060	0	0	0	12,060	12,060
							Voted-Sixth- Schedule-Garo	198	Voucher	12,060	0	0	0	12,060	12,060

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Run Date:

D	eman	nd:	31 ADMII	NISTRA	ATION OF LABOUI	R DEPARTMEN	T								
De	eparti	ment :	Labour Depa	rtment											
Tr	reasu	ry	Ampati Sub-T	reasury	7										
D.	D.O.	:	2200002 Dist	rict Lal	oour Office (Ampati))									
Mo	nth o	of Accou	int: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The	e0	02. Wages	Total Object I	Head 2:			72,360	0	0	0	72,360	72,360
		I	Directorate District Labour Office And Depening Of Sub-		(13) Office Expenses		Voted-Sixth- Schedule-Garo	277	Voucher	5,000	0	0	0	5,000	5,000
			Divisional Offices.				Voted-Sixth- Schedule-Garo	278	Voucher	3,350	0	0	0	3,350	3,350
							Voted-Sixth- Schedule-Garo	279	Voucher	2,900	0	0	0	2,900	2,900
							Voted-Sixth- Schedule-Garo	280	Voucher	3,658	0	0	0	3,658	3,658
							Voted-Sixth- Schedule-Garo	416	Voucher	500	0	0	0	500	500
							Voted-Sixth- Schedule-Garo	417	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth- Schedule-Garo	418	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth- Schedule-Garo	419	Voucher	500	0	0	0	500	500
							Voted-Sixth- Schedule-Garo	420	Voucher	500	0	0	0	500	500
							Voted-Sixth- Schedule-Garo	421	Voucher	500	0	0	0	500	500
							Voted-Sixth- Schedule-Garo	422	Voucher	500	0	0	0	500	500
							Voted-Sixth- Schedule-Garo	423	Voucher	500	0	0	0	500	500
							Voted-Sixth- Schedule-Garo	424	Voucher	500	0	0	0	500	500
						Total Object I	Head 13:			22,408	0	0	0	22,408	22,408
						Total Sub Hea	nd :			5,52,688	1,400	0	4,400	5,46,888	5,51,288

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

Demand	d :	31 ADMIN	ISTRATIO	ON OF LABOUR	DEPARTMEN	T								
Departm	nent :	Labour Departs	ment											
Treasury	y	Ampati Sub-Tro	easury											
D.D.O. :		2200002 Distri	ict Labour	Office (Ampati)										
Month of	Account:	JUN/2024												
Major Sub M Head Major I		ad	Sub	ject Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
Head			Head								8009			
2230 01 0	001				Total Minor H	Iead 1:			5,52,688	1,400	0	4,400	5,46,888	5,51,288
					Total Sub Maj	jor Head 1:			5,52,688	1,400	0	4,400	5,46,888	5,51,288
					Total Major H	Iead 2230:			5,52,688	1,400	0	4,400	5,46,888	5,51,288
					Total of Mont	h :			5,52,688	1,400	0	4,400	5,46,888	5,51,288
Month of	Account:	JUL/2024												
Major Sub M Head Major I			Sub Obj Sub	ject Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	Tiedd Tie		Head		Scimic				(State)		8009	- 7610		(A.G.))
2230 01 00	Directo	rengthening Of The0 orate District		1) Salaries, Sumtuary lowance		Voted-Sixth- Schedule-Garo	97	Voucher	96,875	0	0	0	96,875	96,875
	Openir	Office And ng Of Sub-				Voted-Sixth- Schedule-Garo	98	Voucher	1,61,218	0	0	0	1,61,218	1,61,218
	Divisio	onal Offices.				Voted-Sixth- Schedule-Garo	99	Voucher	1,99,827	1,400	0	4,400	1,94,027	1,98,427
					Total Object I				4,57,920	1,400	0	4,400	4,52,120	4,56,520
			02.	. Wages		Voted-Sixth-	102	Voucher	24,120	0	0	0	24,120	24,120
						Schedule-Garo								
						Schedule-Garo Voted-Sixth- Schedule-Garo	103	Voucher	24,120	0	0	0	24,120	24,120
						Voted-Sixth-	103 104	Voucher Voucher	24,120 24,120		0	0	24,120 24,120	24,120 24,120
					Total Object I	Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo								

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Run Date:

Demand:	31 ADMIN	ISTRAT	TON OF LABOUR	DEPARTMEN	T								
Department	: Labour Depar	tment											
Treasury	Ampati Sub-Tı	reasury											
D.D.O. :	2200002 Distr	rict Labou	ur Office (Ampati)										
Month of Acc	ount: JUL/2024												
Major Sub Mino Head Major Head		Sub O	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head		<i></i>				(State)		8009	- 7610		(A.G.))
2230 01 001				Total Minor H	Iead 1:			5,30,280	1,400	0	4,400	5,24,480	5,28,880
				Total Sub Ma	jor Head 1:			5,30,280	1,400	0	4,400	5,24,480	5,28,880
				Total Major H	Iead 2230:			5,30,280	1,400	0	4,400	5,24,480	5,28,880
				Total of Mont	h :			5,30,280	1,400	0	4,400	5,24,480	5,28,880
Month of Acc	ount: AUG/2024												
Major Sub Mino Head Major Head		Sub O Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	i iicau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2230 01 001	(04) Strengthening Of The Directorate District		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	218	Voucher	99,592	0	0	0	99,592	99,592
	Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	219	Voucher	1,62,721	0	0	0	1,62,721	1,62,721
	Divisional Offices.				Voted-Sixth- Schedule-Garo	220	Voucher	2,02,292	0	0	4,400	1,97,892	2,02,292
					Voted-Sixth- Schedule-Garo	494	Voucher	99,592	0	0	0	99,592	99,592
					Voted-Sixth- Schedule-Garo	495	Voucher	1,62,721	0	0	0	1,62,721	1,62,721
				Total Object I	Head 1:			7,26,918	0	0	4,400	7,22,518	7,26,918
		(02. Wages	-	Voted-Sixth- Schedule-Garo	221	Voucher	840	0	0	0	840	840
					Voted-Sixth- Schedule-Garo	222	Voucher	2,700	0	0	0	2,700	2,700
					Voted-Sixth- Schedule-Garo	223	Voucher	25,020	0	0	0	25,020	25,020

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Run Date:

D	eman	ıd :	31 ADMIN	ISTRA	ATION OF LABOUI	R DEPARTMEN	Т								
D	epartı	ment :	Labour Depart	ment											
T	reasui	ry	Ampati Sub-Tı	easury											
Ď	D.O.	:	2200002 Distr	ict Lab	oour Office (Ampati)										
Mo	onth o	f Accou	int: AUG/2024												
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	viajor Head	Head	Head	Sub Head		Schme				(State)	3, 0		- 7610	(ma F = 2 = 2)	(A.G.))
2230	01	I	04) Strengthening Of The Directorate District)	02. Wages		Voted-Sixth- Schedule-Garo	224	Voucher	840	0	0	0	840	840
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	225	Voucher	2,700	0	0	0	2,700	2,700
			Divisional Offices.				Voted-Sixth- Schedule-Garo	226	Voucher	25,020	0	0	0	25,020	25,020
							Voted-Sixth- Schedule-Garo	227	Voucher	840	0	0	0	840	840
							Voted-Sixth- Schedule-Garo	228	Voucher	2,700	0	0	0	2,700	2,700
							Voted-Sixth- Schedule-Garo	229	Voucher	25,020	0	0	0	25,020	25,020
						Total Object I	Head 2:			85,680	0	0	0	85,680	85,680
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	404	Voucher	7,600	0	0	0	7,600	7,600
						Total Object I	Head 13:			7,600	0	0	0	7,600	7,600
						Total Sub Hea	ıd :			8,20,198	0	0	4,400	8,15,798	8,20,198
						Total Minor H	Iead 1:			8,20,198	0	0	4,400	8,15,798	8,20,198
						Total Sub Ma	jor Head 1:			8,20,198	0	0	4,400	8,15,798	8,20,198
						Total Major H	Iead 2230:			8,20,198	0	0	4,400	8,15,798	8,20,198
						Total of Mont	h :			8,20,198	0	0	4,400	8,15,798	8,20,198
Major	Sub			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре			Deduction A (as per A.G.			
			.gov.in/ae/meghalay			Semile									

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Run Date:

]	Demai	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
Ι	epart	ment:	Labour Depar	tment											
Т	reasu	ry	Ampati Sub-T	reasury											
i).D.O.	:	2200002 Distr	rict Lab	oour Office (Ampati)										
М	onth (of Accou	int: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcau	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The Directorate District abour Office And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	53	Voucher	2,02,292	0	0	4,400	1,97,892	2,02,292
			pening Of Sub-			Total Object I	Head 1:			2,02,292	0	0	4,400	1,97,892	2,02,292
			Pivisional Offices.		02. Wages		Voted-Sixth- Schedule-Garo	54	Voucher	25,020	0	0	0	25,020	25,020
							Voted-Sixth- Schedule-Garo	55	Voucher	25,020	0	0	0	25,020	25,020
							Voted-Sixth- Schedule-Garo	56	Voucher	25,020	0	0	0	25,020	25,020
						Total Object I	Head 2:			75,060	0	0	0	75,060	75,060
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	208	Voucher	1,335	0	0	0	1,335	1,335
							Voted-Sixth- Schedule-Garo	209	Voucher	613	0	0	0	613	613
						Total Object I	Head 13:			1,948	0	0	0	1,948	1,948
						Total Sub Hea	nd:			2,79,300	0	0	4,400	2,74,900	2,79,300
						Total Minor H	Head 1:			2,79,300	0	0	4,400	2,74,900	2,79,300
						Total Sub Ma	jor Head 1:			2,79,300	0	0	4,400	2,74,900	2,79,300
						Total Major H	Head 2230:			2,79,300	0	0	4,400	2,74,900	2,79,300
						Total of Mont	h :			2,79,300	0	0	4,400	2,74,900	2,79,300
Ro	conci	iliation	Portion			Total of DDO	2200002:			32,90,178	5,600	0	17,600	32,66,978	32,84,578
			_ JI WUIV												

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Run Date:

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18/10/2024

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Demand:	31 ADMINISTRATION OF LABOUR DE	PARTMENT		
Department :	Labour Department			
Treasury	Ampati Sub-Treasury			
D.D.O. :	2200002 District Labour Office (Ampati)			
Internal Adjustmen	nt of A.G. Office:			
		DDO wise Total (Original +F	Reconcilation+IA):	32,84,578
Summary of DDO	wise expenditure			
L	04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	28,02,442
L	04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0 02. Wages	Voted-Sixth-Schedule-Garo	4,50,180
L	04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0 (13) Office Expenses	Voted-Sixth-Schedule-Garo	31,956
				32,84,578

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Run Date:

	Demai	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN'	T								
	Depart	ment :	Labour Depa	rtment											
r	Гreasu	ıry	Resubelpara 7	Гreasury	7										
i	D.D.O.	:	2200001 Ass	tt. Emp	loyment Officer Sub-	Divisional Emp	loyment Exchange								
N	lonth (of Acco	unt: APR/2024												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		(05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	59	Voucher	1,50,360	0	13,000	0	1,37,360	1,50,360
			Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Garo	65	Voucher	79,000	0	0	0	79,000	79,000
			and resubcipara			Total Object H	Iead 1 :			2,29,360	0	13,000	0	2,16,360	2,29,360
					02. Wages		Voted-Sixth- Schedule-Garo	17	Voucher	7,200	0	0	0	7,200	7,200
						Total Object H	Iead 2 :			7,200	0	0	0	7,200	7,200
						Total Sub Hea	d:			2,36,560	0	13,000	0	2,23,560	2,36,560
			(13) Employment And Unemployment Survey	0	02. Wages		General-Voted	20	Voucher	8,000	0	0	0	8,000	8,000
			onemployment survey			Total Object H	Head 2 :			8,000	0	0	0	8,000	8,000
						Total Sub Hea	d :			8,000	0	0	0	8,000	8,000
						Total Minor H	lead 101 :			2,44,560	0	13,000	0	2,31,560	2,44,560
						Total Sub Maj	or Head 2:			2,44,560	0	13,000	0	2,31,560	2,44,560
						Total Major H	lead 2230:			2,44,560	0	13,000	0	2,31,560	2,44,560
						Total of Montl	h :			2,44,560	0	13,000	0	2,31,560	2,44,560
N	Ionth (of Acco	unt: MAY/2024												
			Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
L															

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

Dema	and:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	T								
Depar	rtment :	Labour Depar	rtment											
Treas	ury	Resubelpara T	reasury											
D.D. O). :	2200001 Ass	tt. Empl	oyment Officer Sub-	-Divisional Emp	loyment Exchange								
Month	of Accou	mt: MAY/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Hea			Head						(State)		8009	- 7610		(A.G.)
2230 02		05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	259	Voucher	4,000	0	0	0	4,000	4,000
	l l	Exchanges At Nongstoin/Williamnagar				Voted-Sixth- Schedule-Garo	270	Voucher	7,504	0	0	0	7,504	7,504
	A	and Resubelpara-				Voted-Sixth- Schedule-Garo	53	Voucher	79,000	0	0	0	79,000	79,000
						Voted-Sixth- Schedule-Garo	54	Voucher	1,50,360	0	13,000	0	1,37,360	1,50,360
					Total Object H	Head 1:			2,40,864	0	13,000	0	2,27,864	2,40,864
				02. Wages		Voted-Sixth- Schedule-Garo	295	Voucher	8,000	0	0	0	8,000	8,000
						Voted-Sixth- Schedule-Garo	296	Voucher	7,200	0	0	0	7,200	7,200
					Total Object I	Iead 2:			15,200	0	0	0	15,200	15,200
					Total Sub Hea	d :			2,56,064	0	13,000	0	2,43,064	2,56,064
					Total Minor H	lead 101 :			2,56,064	0	13,000	0	2,43,064	2,56,064
					Total Sub Maj	or Head 2:			2,56,064	0	13,000	0	2,43,064	2,56,064
					Total Major H	lead 2230:			2,56,064	0	13,000	0	2,43,064	2,56,064
					Total of Mont	h :			2,56,064	0	13,000	0	2,43,064	2,56,064
Month	of Accou	int: JUN/2024												
Major Suk Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Hea			Head		~				(State)		8009	- 7610		(A.G.)

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

	Demai	nd:	31 ADMIN	NISTR <i>A</i>	TION OF LABOUR	DEPARTMEN	Т								
I	Depart	ment:	Labour Depar	rtment											
7	Γreasu	ry	Resubelpara T	reasury											
İ	D.D.O.	:	2200001 Ass	tt. Empl	oyment Officer Sub-	Divisional Emp	loyment Exchange								
M	onth o	of Accou	int: JUN/2024												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
11044	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2230	02	l E	District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	26	Voucher	1,50,360	0	13,000	0	1,37,360	1,50,360
			Exchanges At Hongstoin/Williamnagar				Voted-Sixth- Schedule-Garo	28	Voucher	79,000	0	0	0	79,000	79,000
		A	and Resubelpara-			Total Object H	Iead <i>1 :</i>			2,29,360	0	13,000	0	2,16,360	2,29,360
					02. Wages	<u> </u>	Voted-Sixth- Schedule-Garo	287	Voucher	7,200	0	0	0	7,200	7,200
						Total Object H	Iead 2:			7,200	0	0	0	7,200	7,200
						Total Sub Hea	d :			2,36,560	0	13,000	0	2,23,560	2,36,560
			13) Employment And Inemployment Survey	0	02. Wages		General-Voted	286	Voucher	8,000	0	0	0	8,000	8,000
			mempioyment survey			Total Object H	Iead 2 :			8,000	0	0	0	8,000	8,000
						Total Sub Hea	d :			8,000	0	0	0	8,000	8,000
						Total Minor H	lead 101 :			2,44,560	0	13,000	0	2,31,560	2,44,560
						Total Sub Maj	or Head 2:			2,44,560	0	13,000	0	2,31,560	2,44,560
						Total Major H	lead 2230:			2,44,560	0	13,000	0	2,31,560	2,44,560
						Total of Montl	h :			2,44,560	0	13,000	0	2,31,560	2,44,560
M	onth o	of Accou	int: JUL/2024												
	Majo	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head						(State)		8009	- 7610		(A.G.)

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Run Date:

D	emar	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
Do	epart	ment :	Labour Depar	tment											
Tı	reasu	ry	Resubelpara T	reasury											
D.	D.O.	:	2200001 Asst	t. Empl	oyment Officer Sub-	Divisional Emp	loyment Exchange								
Mo	nth o	of Acco	unt: JUL/2024												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 				(State)		8009	- 7610		(A.G.))
2230	02		(05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	41	Voucher	79,000	0	0	0	79,000	79,000
			Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Garo	42	Voucher	1,50,360	0	13,000	0	1,37,360	1,50,360
			and resuscipara			Total Object I	Head 1:			2,29,360	0	13,000	0	2,16,360	2,29,360
					02. Wages		Voted-Sixth- Schedule-Garo	338	Voucher	8,000	0	0	0	8,000	8,000
							Voted-Sixth- Schedule-Garo	339	Voucher	7,200	0	0	0	7,200	7,200
						Total Object I	Head 2 :			15,200	0	0	0	15,200	15,200
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	555	Voucher	10,920	0	0	0	10,920	10,920
					Allowances		Voted-Sixth- Schedule-Garo	556	Voucher	13,200	0	0	0	13,200	13,200
							Voted-Sixth- Schedule-Garo	557	Voucher	12,600	0	0	0	12,600	12,600
							Voted-Sixth- Schedule-Garo	558	Voucher	11,520	0	0	0	11,520	11,520
						Total Object I	Head 11:			48,240	0	0	0	48,240	48,240
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	411	Voucher	40,000	0	0	0	40,000	40,000
						Total Object I	Head 13:			40,000	0	0	0	40,000	40,000
						Total Sub Hea	nd:			3,32,800	0	13,000	0	3,19,800	3,32,800
						Total Minor H	Head 101:			3,32,800	0	13,000	0	3,19,800	3,32,800
						Total Sub Ma	jor Head 2:			3,32,800	0	13,000	0	3,19,800	3,32,800

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

I	Demar	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
D	epart	ment :	Labour Depar	tment											
Т	reasu	ry	Resubelpara T	reasury											
i D	.D.O.	:	2200001 Ass	t. Empl	oyment Officer Sub-	Divisional Emp	loyment Exchange								
			unt: JUL/2024		<u> </u>	1	<u>, </u>								
Major				Cub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Tymo	Gross	Deduction	Deduction	Amount	Net Amount	Gross
			Head	Sub	Object Head	Schme	I lall/Non-1 lall	1.7.140.	Туре	Amount	by DDO	(as per A.G	6. A&E)	(as per SOP)	Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230						Total Major H	Iead 2230:			3,32,800	0	13,000	0	3,19,800	3,32,800
						Total of Mont	h :			3,32,800	0	13,000	0	3,19,800	3,32,800
Me	onth o	of Acco	unt: AUG/2024												
Major					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Majoı Head		Head	Sub Head		Schme				(State)	by DDO	8009	- 7610	(as per SOI)	(A.G.))
	IIcau			iicau									7010		
2230	02		(05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	124	Voucher	81,145	0	0	0	81,145	81,145
			Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Garo	41	Voucher	1,54,713	0	14,000	0	1,40,713	1,54,713
			And Resuberpara-			Total Object I	Head 1:			2,35,858	0	14,000	0	2,21,858	2,35,858
					02. Wages		Voted-Sixth- Schedule-Garo	246	Voucher	7,200	0	0	0	7,200	7,200
							Voted-Sixth- Schedule-Garo	247	Voucher	8,000	0	0	0	8,000	8,000
						Total Object I	Head 2:			15,200	0	0	0	15,200	15,200
						Total Sub Hea	ıd:			2,51,058	0	14,000	0	2,37,058	2,51,058
						Total Minor H	Iead 101 :			2,51,058	0	14,000	0	2,37,058	2,51,058
						Total Sub Maj	jor Head 2:			2,51,058	0	14,000	0	2,37,058	2,51,058
						Total Major H	Iead 2230:			2,51,058	0	14,000	0	2,37,058	2,51,058
						Total of Mont	h :			2,51,058	0	14,000	0	2,37,058	2,51,058

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Run Date:

	Demar	nd:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	T								
Г	epart	ment :	Labour Depar	tment											
Т	reasu	ry	Resubelpara T	reasury											
i	D.O.	:	2200001 Asst	t. Empl	oyment Officer Sub-	Divisional Emp	loyment Exchange								
M	onth o	of Accou	unt: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	I	District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	40	Voucher	1,54,713	0	14,000	0	1,40,713	1,54,713
		1	Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Garo	63	Voucher	81,145	0	0	0	81,145	81,145
			1			Total Object H	Head 1 :			2,35,858	0	14,000	0	2,21,858	2,35,858
					02. Wages		Voted-Sixth- Schedule-Garo	339	Voucher	8,000	0	0	0	8,000	8,000
							Voted-Sixth- Schedule-Garo	340	Voucher	7,200	0	0	0	7,200	7,200
						Total Object I	Head 2 :			15,200	0	0	0	15,200	15,200
						Total Sub Hea	d:			2,51,058	0	14,000	0	2,37,058	2,51,058
						Total Minor H	lead 101 :			2,51,058	0	14,000	0	2,37,058	2,51,058
						Total Sub Maj	jor Head 2:			2,51,058	0	14,000	0	2,37,058	2,51,058
						Total Major H	lead 2230:			2,51,058	0	14,000	0	2,37,058	2,51,058
						Total of Mont	h :			2,51,058	0	14,000	0	2,37,058	2,51,058
_	_		-			Total of DDO	2200001:			15,80,100	0	80,000	0	15,00,100	15,80,100
			n Portion ment of A.G. Office:												
	iei nul	1 iujusti	oj A.O. Ojjitë.			DDO wie	e Total (Original	_ Dogonoile	otion (IA) :						15,80,100
Sun	mary	of DD	O wise expenditur	<u>e</u>		WIS OUT	e Total (Original	+Neconchi	auun+1A) :						15,00,100

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Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date : 18/10/2024

Demand:	31 ADMINISTRATION OF LABOUR DE	PARTM	MENT		
Department:	Labour Department				
Treasury	Resubelpara Treasury				
D.D.O. :	2200001 Asstt. Employment Officer Sub-Div	isional I	Employment Exchange		
Summary of DDO v	wise expenditure_				
E	05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14,00,660
E	05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages	Voted-Sixth-Schedule-Garo	75,200
E	05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	48,240
E	05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	40,000
2230 02 101 (1	13) Employment And Unemployment Survey	0	02. Wages	General-Voted	16,000
					15,80,100

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Run Date:

D	emar	nd:	31 ADM	INISTR	ATION OF LABO	UR DEPARTMEN	T								
D	epart	ment :	Labour Dep	artment											
T	reasu	ry	Resubelpara	Treasur	y										
D	.D.O.	:	2200002 Vi	ce Princ	ipal Iti North Garo	Hills									
Mo	onth o	of Accou	nt: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003 (0	05) Setting Of New I.T	I. 9	01. Salaries		Voted-Sixth- Schedule-Garo	71	Voucher	3,38,717	0	5,620	0	3,33,097	3,38,717
						Total Object 1	Head 1:			3,38,717	0	5,620	0	3,33,097	3,38,717
					02. Wages		Voted-Sixth- Schedule-Garo	21	Voucher	15,000	0	0	0	15,000	15,000
							Voted-Sixth- Schedule-Garo	22	Voucher	10,710	0	0	0	10,710	10,710
						Total Object l	Head 2:			25,710	0	0	0	25,710	25,710
						Total Sub Hea	ad :			3,64,427	0	5,620	0	3,58,807	3,64,427
						Total Minor I	Head 3:			3,64,427	0	5,620	0	3,58,807	3,64,427
						Total Sub Ma	jor Head 3:			3,64,427	0	5,620	0	3,58,807	3,64,427
						Total Major I	Head 2230:			3,64,427	0	5,620	0	3,58,807	3,64,427
						Total of Mont	h :			3,64,427	0	5,620	0	3,58,807	3,64,427
Mo	onth o	of Accou	nt: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003 (0	95) Setting Of New I.T	.I. 9	01. Salaries		Voted-Sixth- Schedule-Garo	11	Voucher	3,38,717	0	5,620	0	3,33,097	3,38,717
							Voted-Sixth- Schedule-Garo	322	Voucher	16,952	0	0	0	16,952	16,952
						Total Object 1	Head 1:			3,55,669	0	5,620	0	3,50,049	3,55,669

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Run Date:

Dema	and:	31 ADMI	NISTR	ATION OF LABOU	UR DEPARTMEN	Т								
Depa	rtmen	t: Labour Depa	rtment											
Treas	sury	Resubelpara '	Treasury	у										
 D.D.(0.:	2200002 Vid	e Princi	ipal Iti North Garo	Hills									
Month	of Ac	count: MAY/2024												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Hea			Head		, , , , , , , , , , , , , , , , , , ,				(State)		8009	- 7610		(A.G.))
2230 03	003	(05) Setting Of New I.T.	[. 9	02. Wages		Voted-Sixth- Schedule-Garo	427	Voucher	15,000	0	0	0	15,000	15,000
					Total Object I	Head 2 :			15,000	0	0	0	15,000	15,000
					Total Sub Hea	id:			3,70,669	0	5,620	0	3,65,049	3,70,669
					Total Minor H	Iead 3:			3,70,669	0	5,620	0	3,65,049	3,70,669
					Total Sub Maj	jor Head $3:$			3,70,669	0	5,620	0	3,65,049	3,70,669
					Total Major H	lead 2230:			3,70,669	0	5,620	0	3,65,049	3,70,669
					Total of Mont	h :			3,70,669	0	5,620	0	3,65,049	3,70,669
Month	of Ac	count: JUN/2024												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Hea	ad		Head						(State)		8009	- 7610		(A.G.))
2230 03	003	(05) Setting Of New I.T.	1.9	01. Salaries		Voted-Sixth- Schedule-Garo	267	Voucher	75,000	0	0	0	75,000	75,000
						Voted-Sixth- Schedule-Garo	30	Voucher	3,38,717	0	5,620	0	3,33,097	3,38,717
					Total Object I	Head 1:			4,13,717	0	5,620	0	4,08,097	4,13,717
					Total Sub Hea	id:			4,13,717	0	5,620	0	4,08,097	4,13,717
					Total Minor H	Iead 3:			4,13,717	0	5,620	0	4,08,097	4,13,717
					Total Sub Maj	ior Hood 3 ·			4,13,717	0	5,620	0	4,08,097	4,13,717

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Run Date : 18/10/2024

Demar	nd:	31 ADMIN	NISTRA	ATION OF LABOU	R DEPARTMEN	T								
Depart	ment:	Labour Depar	tment											
Treasu	ıry	Resubelpara T	reasury											
	. :	2200002 Vice	Princip	pal Iti North Garo H	lills									
Month o	of Accou	nt: JUN/2024		•										
Major Sub Head Major	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2230					Total Major F	Iead 2230:			4,13,717	0	5,620	0	4,08,097	4,13,717
					Total of Mont	h :			4,13,717	0	5,620	0	4,08,097	4,13,717
Month o	of Accou	nt: JUL/2024												
Major Sub Head Major	r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
Head	l		Head						(State)		8009	- 7610		(A.G.))
2230 03	003 (0	5) Setting Of New I.T.I.	9	01. Salaries		Voted-Sixth- Schedule-Garo	11	Voucher	3,38,717	0	5,620	0	3,33,097	3,38,717
					Total Object I	Head 1:			3,38,717	0	5,620	0	3,33,097	3,38,717
				02. Wages		Voted-Sixth- Schedule-Garo	127	Voucher	32,130	0	0	0	32,130	32,130
						Voted-Sixth- Schedule-Garo	128	Voucher	15,000	0	0	0	15,000	15,000
						Voted-Sixth- Schedule-Garo	530	Voucher	15,000	0	0	0	15,000	15,000
						Voted-Sixth- Schedule-Garo	531	Voucher	8,000	0	0	0	8,000	8,000
					Total Object 1	Head 2 :			70,130	0	0	0	70,130	70,130
				13. Office Expenses	-	Voted-Sixth- Schedule-Garo	600	Voucher	50,000	0	0	0	50,000	50,000
					Total Object 1	Head 13:			50,000	0	0	0	50,000	50,000
					Total Sub Hea	nd:			4,58,847	0	5,620	0	4,53,227	4,58,847

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Run Date:

Ι	Demar	nd:	31 ADMI	NISTRA	ATION OF LABOU	R DEPARTMEN	T								
D	epart	ment :	Labour Depa	artment											
Т	'reasu	ry	Resubelpara '	Treasury	·										
Ď	D.O.	:	2200002 Vio	ce Princi	pal Iti North Garo H	ills									
Me	onth o	of Acco	unt: JUL/2024												
-		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03					Total Sub Ma	jor Head 3:			4,58,847	0	5,620	0	4,53,227	4,58,847
						Total Major H	Head 2230:			4,58,847	0	5,620	0	4,53,227	4,58,847
						Total of Mont	h :			4,58,847	0	5,620	0	4,53,227	4,58,847
Mo	onth o	of Acco	unt: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	03	003	(05) Setting Of New I.T.	I. 9	01. Salaries		Voted-Sixth- Schedule-Garo	167	Voucher	3,47,025	0	5,790	0	3,41,235	3,47,025
							Voted-Sixth- Schedule-Garo	271	Voucher	50,000	0	0	0	50,000	50,000
						Total Object I	Head 1:			3,97,025	0	5,790	0	3,91,235	3,97,025
					02. Wages		Voted-Sixth- Schedule-Garo	329	Voucher	12,060	0	0	0	12,060	12,060
							Voted-Sixth- Schedule-Garo	330	Voucher	8,000	0	0	0	8,000	8,000
							Voted-Sixth- Schedule-Garo	331	Voucher	15,000	0	0	0	15,000	15,000
						Total Object I	Head 2:			35,060	0	0	0	35,060	35,060
					11. Domestic Travel Expenses		Voted-Sixth- Schedule-Garo	429	Voucher	28,600	0	0	0	28,600	28,600
							Voted-Sixth- Schedule-Garo	432	Voucher	20,700	0	0	0	20,700	20,700
							Voted-Sixth-	433	Voucher	19,320	0	0	0	19,320	19,320

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Run Date:

I	Demar	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
D	Pepart	ment :	Labour Depar	tment											
T	reasu	ry	Resubelpara T	reasury	,										
Ė).D.O.	:	2200002 Vice	Princi	pal Iti North Garo Hil	lls									
M	onth o	of Accou	int: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003 (05) Setting Of New I.T.I.	9	11. Domestic Travel Expenses	Total Object 1	Head 11:			68,620	0	0	0	68,620	68,620
						Total Sub Hea	nd:			5,00,705	0	5,790	0	4,94,915	5,00,705
						Total Minor F	Head 3:			5,00,705	0	5,790	0	4,94,915	5,00,705
						Total Sub Ma	jor Head 3:			5,00,705	0	5,790	0	4,94,915	5,00,705
						Total Major H	Iead 2230:			5,00,705	0	5,790	0	4,94,915	5,00,705
						Total of Mont	h :			5,00,705	0	5,790	0	4,94,915	5,00,705
M	onth o	of Accou	int: SEP/2024								D. L. d.			N. A. A.	
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Ticau	Head		Sciine				(State)		8009	- 7610		(A.G.))
2230	03	003 (05) Setting Of New I.T.I.	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	62	Voucher	3,47,025	0	5,790	0	3,41,235	3,47,025
						Total Object 1	Head 1:			3,47,025	0	5,790	0	3,41,235	3,47,025
				9	01. Salaries		Voted-Sixth- Schedule-Garo	161	Voucher	25,000	0	0	0	25,000	25,000
						Total Object I	Head 1:			25,000	0	0	0	25,000	25,000
					02. Wages		Voted-Sixth- Schedule-Garo	338	Voucher	8,000	0	0	0	8,000	8,000
							Voted-Sixth- Schedule-Garo	343	Voucher	15,000	0	0	0	15,000	15,000
						Total Object I	Head 2 :			23,000	0	0	0	23,000	23,000

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Run Date : 18/10/2024

Demand: 31 ADMINISTRATION OF LABO	UR DEPARTMENT						
Department: Labour Department							
Treasury Resubelpara Treasury							
D.D.O.: 2200002 Vice Principal Iti North Garo	Hills						
Month of Account: SEP/2024							
Major Sub Minor Sub Sub Object Head		.v. No. Type	Deduction by DDO	Deduction Amo		Net Amount (as per SOP)	Gross
Head Major Head Head Sub Head Head	Schme	Amount (State)	ву рро	8009 -	7610	(as per SOP)	Amount (A.G.))
2230 03 003 (05) Setting Of New I.T.I.	Total Sub Head:	3,95,025	0	5,790	0	3,89,235	3,95,025
	Total Minor Head 3:	3,95,025	0	5,790	0	3,89,235	3,95,025
	Total Sub Major Head 3:	3,95,025	0	5,790	0	3,89,235	3,95,025
	Total Major Head 2230:	3,95,025	0	5,790	0	3,89,235	3,95,025
	Total of Month:	3,95,025	0	5,790	0	3,89,235	3,95,025
	Total of DDO 2200002:	25,03,390	0	34,060	0	24,69,330	25,03,390
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
Summary of DDO wise expenditure	DDO wise Total (Original +Re	econcilation+IA):					25,03,390
2230 03 3 (05) Setting Of New I.T.I.	5 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					3,47,025
2230 03 3 (05) Setting Of New I.T.I.	9 01. Salaries	Voted-Sixth-Schedule-Garo					18,68,845
2230 03 3 (05) Setting Of New I.T.I.	9 02. Wages	Voted-Sixth-Schedule-Garo					1,68,900
2230 03 3 (05) Setting Of New I.T.I.	9 11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo					68,620
2230 03 3 (05) Setting Of New I.T.I.	9 13. Office Expenses	Voted-Sixth-Schedule-Garo					50,000

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Run Date :

Demand :	31 ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour Department
Treasury	Resubelpara Treasury
D.D.O. :	2200002 Vice Principal Iti North Garo Hills
Summary of DDO	wise expenditure
	25,03,390

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Run Date:

D	emai	nd:	31 ADMIN	IISTRA	TION OF LABOUR	DEPARTMEN	Т								
De	epart	ment :	Labour Depart	tment											
Tr	reasu	ıry	Resubelpara Ti	reasury											
D.	D.O.	.:	2200003 Distr	rict Lab	our Office Resubelp	ara									
Mo	nth o	of Accou	unt: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		<i></i>				(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	94	Voucher	28,122	0	0	0	28,122	28,122
							Voted-Sixth- Schedule-Garo	95	Voucher	1,98,351	0	40,000	2,200	1,56,151	1,98,351
						Total Object I	Head 1:			2,26,473	0	40,000	2,200	1,84,273	2,26,473
					02. Wages		Voted-Sixth- Schedule-Garo	18	Voucher	12,060	0	0	0	12,060	12,060
						Total Object I	Head 2:			12,060	0	0	0	12,060	12,060
						Total Sub Hea	nd:			2,38,533	0	40,000	2,200	1,96,333	2,38,533
			04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	108	Voucher	2,54,803	0	0	0	2,54,803	2,54,803
			Labour Office And Depening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	93	Voucher	4,11,073	0	0	15,400	3,95,673	4,11,073
						Total Object I	Head 1:			6,65,876	0	0	15,400	6,50,476	6,65,876
					02. Wages		Voted-Sixth- Schedule-Garo	19	Voucher	12,060	0	0	0	12,060	12,060
						Total Object I	Head 2 :			12,060	0	0	0	12,060	12,060
						Total Sub Hea	nd:			6,77,936	0	0	15,400	6,62,536	6,77,936
						Total Minor H	Iead 1:			9,16,469	0	40,000	17,600	8,58,869	9,16,469
						Total Sub Maj	jor Head 1:			9,16,469	0	40,000	17,600	8,58,869	9,16,469
						Total Major H	Iead 2230:			9,16,469	0	40,000	17,600	8,58,869	9,16,469
						Total of Mont	h :			9,16,469	0	40,000	17,600	8,58,869	9,16,469

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Run Date:

De	emand :		31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN	Т								
De	partme	nt :	Labour Depa	artment											
Tre	easury		Resubelpara '	Treasury											
j.I	0.0.:		2200003 Dis	strict Lab	our Office Resubelp	ara									
Mor	nth of A	ccount:	MAY/2024												
Major S Head M		inor Su		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S-11110				(State)		8009	- 7610		(A.G.))
2230	001		District lishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	290	Voucher	10,136	0	0	0	10,136	10,136
							Voted-Sixth- Schedule-Garo	40	Voucher	1,98,351	0	40,000	2,200	1,56,151	1,98,351
							Voted-Sixth- Schedule-Garo	42	Voucher	28,122	0	0	0	28,122	28,122
						Total Object I	Head 1:			2,36,609	0	40,000	2,200	1,94,409	2,36,609
					02. Wages		Voted-Sixth- Schedule-Garo	360	Voucher	12,060	0	0	0	12,060	12,060
						Total Object I	Head 2:			12,060	0	0	0	12,060	12,060
						Total Sub Hea	ıd:			2,48,669	0	40,000	2,200	2,06,469	2,48,669
		Direct	trengthening Of The torate District	ne0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	196	Voucher	2,54,803	0	0	0	2,54,803	2,54,803
		Openi	nr Office And				Voted-Sixth- Schedule-Garo	288	Voucher	12,888	0	0	0	12,888	12,888
		Divisi	onal Offices.				Voted-Sixth- Schedule-Garo	289	Voucher	20,456	0	0	0	20,456	20,456
							Voted-Sixth- Schedule-Garo	41	Voucher	4,11,073	0	0	15,400	3,95,673	4,11,073
						Total Object I	Head 1:			6,99,220	0	0	15,400	6,83,820	6,99,220
					02. Wages		Voted-Sixth- Schedule-Garo	361	Voucher	12,060	0	0	0	12,060	12,060
						Total Object I	Head 2 :			12,060	0	0	0	12,060	12,060
						Total Sub Hea	id:			7,11,280	0	0	15,400	6,95,880	7,11,280
						Total Minor H	Iead <i>1 :</i>			9,59,949	0	40,000	17,600	9,02,349	9,59,949

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		•	21 1775	T HOTEL	TYON OF LABOUR	DED 1 DED 153									
D	eman	id:	31 ADM	INISTRA	ATION OF LABOUR	DEPARTMEN	T								
De	epartı	ment :	Labour Dep	artment											
Tr	reasui	ry	Resubelpara	Treasury											
Ď.	.D.O.	:	2200003 Di	strict Lab	our Office Resubelp	ara									
			nt: MAY/2024		1										
Major Head N	Sub	Minor Head	Sub	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01					Total Sub Maj	jor Head 1:			9,59,949	0	40,000	17,600	9,02,349	9,59,949
						Total Major H	lead 2230 :			9,59,949	0	40,000	17,600	9,02,349	9,59,949
						Total of Mont	h :			9,59,949	0	40,000	17,600	9,02,349	9,59,949
Mo	onth o	f Accour	nt: JUN/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		2) District tablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	24	Voucher	1,98,351	0	40,000	2,200	1,56,151	1,98,351
							Voted-Sixth- Schedule-Garo	25	Voucher	2,721	0	0	0	2,721	2,721
							Voted-Sixth- Schedule-Garo	268	Voucher	1,344	0	0	0	1,344	1,344
							Voted-Sixth- Schedule-Garo	269	Voucher	3,064	0	0	0	3,064	3,064
							Voted-Sixth- Schedule-Garo	270	Voucher	23,586	0	0	0	23,586	23,586
						Total Object H	Head 1:			2,29,066	0	40,000	2,200	1,86,866	2,29,066
					02. Wages		Voted-Sixth- Schedule-Garo	248	Voucher	12,060	0	0	0	12,060	12,060
						Total Object I	Head 2:			12,060	0	0	0	12,060	12,060
						Total Sub Hea	nd:			2,41,126	0	40,000	2,200	1,98,926	2,41,126
			4) Strengthening Of T rectorate District	he0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	27	Voucher	4,11,073	0	0	15,400	3,95,673	4,11,073

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)eman	ıd:	31 ADMI	NISTRA	TION OF LABOUR	. DEPARTMEN	Т								
epartı	ment :	Labour Depa	rtment											
reasui	ry	Resubelpara 7	Treasury											
.D.O.	:	2200003 Dis	trict Lab	our Office Resubelp	oara									
onth o	f Accou	nt: JUN/2024												
				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
Head		Heau	Head		Scinic				(State)		8009	- 7610		(A.G.))
01	D	irectorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	29	Voucher	2,54,803	0	0	0	2,54,803	2,54,803
					Total Object F				6,65,876	0	0	15,400	6,50,476	6,65,876
	D	vivisional Offices.		02. Wages		Voted-Sixth- Schedule-Garo	250	Voucher	12,060	0	0	0	12,060	12,060
					Total Object H	Iead 2 :			12,060	0	0	0	12,060	12,060
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	288	Voucher	8,400	0	0	0	8,400	8,400
					Total Object H	Iead 13:			8,400	0	0	0	8,400	8,400
					Total Sub Hea	d:			6,86,336	0	0	15,400	6,70,936	6,86,336
					Total Minor H	Iead 1:			9,27,462	0	40,000	17,600	8,69,862	9,27,462
					Total Sub Maj	or Head 1:			9,27,462	0	40,000	17,600	8,69,862	9,27,462
					Total Major H	Lead 2230:			9,27,462	0	40,000	17,600	8,69,862	9,27,462
					Total of Month	h :			9,27,462	0	40,000	17,600	8,69,862	9,27,462
onth o	f Accou	nt: JUL/2024												
			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
01			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	6	Voucher	1,98,351	0	40,000	2,200	1,56,151	1,98,351
1						Voted-Sixth-	7	Voucher	28,122	0	0	0	28,122	28,122
	reasureasureasureasureasureasureasureasu	Sub Minor Major Head Head O1 O01 (0 D D D D D D D D D D D D D D D D D D	reasury Resubelpara 7 D.O.: 2200003 Disconth of Account: JUN/2024 Sub Minor Sub Major Head Head Head 01 001 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. onth of Account: JUL/2024 Sub Minor Sub Major Head Head Head	Resubelpara Treasury D.O.: 2200003 District Lab That of Account: JUN/2024 Sub Minor Sub Major Head Head Head O1 001 (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub- Divisional Offices. Onth of Account: JUL/2024 Sub Minor Sub Major Head Head Sub Major Head Head Head O1 001 (02) District O 001 001 (02) District O 001 001 002 District	Resubelpara Treasury D.O.: 2200003 District Labour Office Resubelpart Treasury Allowance (01) Salaries, Sumtuary D.O.: 2000000000000000000000000000000000000	Resubelpara Treasury D.O.: 2200003 District Labour Office Resubelpara Inth of Account: JUN/2024 Sub Minor Sub Sub Object Head Schme O1 001 004) Strengthening Of Theo Directorate District Labour Office And Opening Of Sub-Divisional Offices. O2 Wages Total Object For Total Object For Total Sub Major Head Total Sub Major Hond Minor Hond Account: JUL/2024 Sub Minor Sub Sub Object Head Sub Head O1 001 002 District 0 (01) Salaries, Sumtuary Allowance (13) Office Expenses Total Object For Total Minor Hond Major Head Sub Head Categorised Schme	Resubelpara Treasury D.O.: 2200003 District Labour Office Resubelpara Inth of Account: JUN/2024 Sub Minor Sub Head Head Head Head Sub Head Ol Opening of Sub-Divisional Offices. Olivisional Obje	Resubelpara Treasury D.O.: 2200003 District Labour Office Resubelpara Inth of Account: JUN/2024 Sub Minor Sub Sub Object Head Schme OI	Resubelpara Treasury D.O.: 2200003 District Labour Office Resubelpara mth of Account: JUN/2024 Sub Minor Sub Major Head Head Oli O4) Strengthening Of Theo Directorate District Labour Office And Directorate District Labour Office And Directorate District Labour Office And Divisional Offices. Object Head Oli O4) Strengthening Of Theo Directorate District Labour Office And Directorate District Labour Office And Directorate District Labour Office And Directorate District Labour Office And Directorate District Labour Office And Directorate District Labour Office And Directorate District Labour Office And Total Object Head 1: O2 Wages Voted-Sixth-Schedule-Garo Total Object Head 2: (13) Office Expenses Voted-Sixth-Schedule-Garo Total Object Head 13: Total Sub Head: Total Minor Head 1: Total Minor Head 1: Total Major Head 2230: Total of Month: mth of Account: JUL/2024 Sub Minor Sub Sub Object Head Schme Schme Plan/Non-Plan T.V. No. Type Schedule-Garo Sc	Park Park	Resubelpara Treasury Resubelpara Treasury	Resubelpara Treasury Resubelpara Treasury Resubelpara Treasury Resubelpara Treasury Resubelpara Treasury 200003 District Labour Office Resubelpara	Resubelpart Treasury Resubelpart Treasury	Para Para

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Run Date:

Γ	Demai	nd:	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depa	rtment											
Т	reasu	ry	Resubelpara 7	Γreasury											
Ď	.D.O.	:	2200003 Dis	trict Lab	our Office Resubelp	ara									
Mo	onth o	of Accou	int: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object l	Head 1:			2,26,473	0	40,000	2,200	1,84,273	2,26,473
					02. Wages		Voted-Sixth- Schedule-Garo	322	Voucher	12,060	0	0	0	12,060	12,060
						Total Object 1	Head 2:			12,060	0	0	0	12,060	12,060
						Total Sub Hea	ad:			2,38,533	0	40,000	2,200	1,96,333	2,38,533
		l E	04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	4	Voucher	4,11,073	0	0	15,400	3,95,673	4,11,073
			Abour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	5	Voucher	2,54,803	0	0	0	2,54,803	2,54,803
			orvisional Offices.			Total Object 1	Head 1 :			6,65,876	0	0	15,400	6,50,476	6,65,870
					02. Wages		Voted-Sixth- Schedule-Garo	323	Voucher	12,060	0	0	0	12,060	12,060
						Total Object 1	Head 2:			12,060	0	0	0	12,060	12,060
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	313	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth- Schedule-Garo	314	Voucher	1,000	0	0	0	1,000	1,000
							Voted-Sixth- Schedule-Garo	315	Voucher	1,000	0	0	0	1,000	1,000
							Voted-Sixth- Schedule-Garo	316	Voucher	1,000	0	0	0	1,000	1,000
							Voted-Sixth- Schedule-Garo	317	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth- Schedule-Garo	318	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth-	319	Voucher	2,000	0	0	0	2,000	2,000

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-		,	21 15:57	MICED .	TION OF LABOUR										
Dei	nanc	a :	31 ADMII	NISTRA	ATION OF LABOUI	K DEPAKTMEN	1								
Dep	artm	nent :	Labour Depa	rtment											
Trea	asur	y	Resubelpara 7	Γreasury											
D.D	.O. :		2200003 Dis	trict Lab	our Office Resubel	para									
Mon	th of	Accou	int: JUL/2024												
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	ead			Head		<i>5</i>				(State)		8009	- 7610		(A.G.)
2230 0	1 (D	04) Strengthening Of The Directorate District	e0	(13) Office Expenses		Voted-Sixth- Schedule-Garo	320	Voucher	1,208	0	0	0	1,208	1,20
		C	abour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	321	Voucher	630	0	0	0	630	63
			Transmit Simes.			Total Object 1	Head 13:			12,838	0	0	0	12,838	12,83
						Total Sub Hea	nd:			6,90,774	0	0	15,400	6,75,374	6,90,77
					_	Total Minor H	Iead 1:			9,29,307	0	40,000	17,600	8,71,707	9,29,30
	1		01) Establishment Of abour Welfare Centres-	0	(13) Office Expenses		Voted-Sixth- Schedule-Garo	307	Voucher	2,000	0	0	0	2,000	2,00
							Voted-Sixth- Schedule-Garo	308	Voucher	2,000	0	0	0	2,000	2,00
							Voted-Sixth- Schedule-Garo	309	Voucher	2,000	0	0	0	2,000	2,00
							Voted-Sixth- Schedule-Garo	310	Voucher	2,000	0	0	0	2,000	2,00
							Voted-Sixth- Schedule-Garo	311	Voucher	2,000	0	0	0	2,000	2,00
							Voted-Sixth- Schedule-Garo	312	Voucher	2,000	0	0	0	2,000	2,00
							Voted-Sixth- Schedule-Garo	324	Voucher	2,000	0	0	0	2,000	2,00
							Voted-Sixth- Schedule-Garo	325	Voucher	2,000	0	0	0	2,000	2,00
							Voted-Sixth- Schedule-Garo	337	Voucher	2,000	0	0	0	2,000	2,00
							Voted-Sixth- Schedule-Garo	340	Voucher	2,000	0	0	0	2,000	2,00
							Voted-Sixth-	341	Voucher	2,000	0	0	0	2,000	2,00

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Run Date:

]	Demai	ıd :	31 ADMI	NISTRA	ATION OF LABOUI	R DEPARTMEN	T								
T	Depart	ment :	Labour Depa	rtment											
	reasu		Resubelpara 7		,										
:															
	D.D.O.			trict Lai	oour Office Resubel	para									
Majoi	r Sub	Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
неаа	Head	r Head	Head	Sub Head		Schme				(State)			- 7610	(F ,	(A.G.)
2230	01		1) Establishment Of abour Welfare Centres-	0	(13) Office Expenses		Voted-Sixth- Schedule-Garo	342	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth- Schedule-Garo	343	Voucher	1,440	0	0	0	1,440	1,440
							Voted-Sixth- Schedule-Garo	344	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth- Schedule-Garo	364	Voucher	1,440	0	0	0	1,440	1,440
							Voted-Sixth- Schedule-Garo	365	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth- Schedule-Garo	366	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth- Schedule-Garo	367	Voucher	2,000	0	0	0	2,000	2,000
						Total Object I	Head 13:			34,880	0	0	0	34,880	34,880
						Total Sub Hea	d:			34,880	0	0	0	34,880	34,880
						Total Minor H	lead 103 :			34,880	0	0	0	34,880	34,880
						Total Sub Maj	jor Head $1:$			9,64,187	0	40,000	17,600	9,06,587	9,64,187
						Total Major H	lead 2230:			9,64,187	0	40,000	17,600	9,06,587	9,64,187
						Total of Mont	h :			9,64,187	0	40,000	17,600	9,06,587	9,64,187
M	lonth o	of Accou	nt: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	
	Head			Head						(State)		8009	- 7610		

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De	eman	d:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
De	partn	ment :	Labour Depa	ırtment											
Tre	easur	ry	Resubelpara '	Treasury											
D.I	D.O. :	:	2200003 Dis	trict Lab	our Office Resubelp	ara									
Mor	nth of	f Accou	nt: AUG/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		24				(State)		8009	- 7610		(A.G.))
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	126	Voucher	2,04,012	0	40,000	2,200	1,61,812	2,04,012
							Voted-Sixth- Schedule-Garo	127	Voucher	28,122	0	0	0	28,122	28,122
						Total Object I	Head 1:			2,32,134	0	40,000	2,200	1,89,934	2,32,134
					02. Wages		Voted-Sixth- Schedule-Garo	431	Voucher	13,860	0	0	0	13,860	13,860
						Total Object I	Head 2 :			13,860	0	0	0	13,860	13,860
						Total Sub Hea	d:			2,45,994	0	40,000	2,200	2,03,794	2,45,994
		D	04) Strengthening Of The pirectorate District	ne0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	125	Voucher	2,61,880	0	0	0	2,61,880	2,61,880
		o	abour Office And pening Of Sub- vivisional Offices.				Voted-Sixth- Schedule-Garo	128	Voucher	4,17,558	0	0	15,400	4,02,158	4,17,558
						Total Object I	Head 1 :			6,79,438	0	0	15,400	6,64,038	6,79,438
					02. Wages		Voted-Sixth- Schedule-Garo	430	Voucher	13,860	0	0	0	13,860	13,860
						Total Object I	Head 2 :			13,860	0	0	0	13,860	13,860
					14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Garo	408	Voucher	83,760	0	0	0	83,760	83,760
						Total Object I	Head 14 :			83,760	0	0	0	83,760	83,760
						Total Sub Hea	d:			7,77,058	0	0	15,400	7,61,658	7,77,058
						Total Minor H	lead 1:			10,23,052	0	40,000	17,600	9,65,452	10,23,052
		- 1	01) Establishment Of abour Welfare Centres-	0	14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Garo	407	Voucher	2,08,000	0	0	0	2,08,000	2,08,000

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Run Date:

Ι	Demai	nd :	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment:	Labour Depar	rtment											
Т	reasu	ıry	Resubelpara T	reasury	,										
Ď	.D.O.	:	2200003 Dist	rict Lat	oour Office Resubelp	ara									
Me	onth o	of Acco	ount: AUG/2024												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	103	(01) Establishment Of Labour Welfare Centres-	0	14. Rent, Rates And Taxes	Total Object I	Head 14 :			2,08,000	0	0	0	2,08,000	2,08,000
						Total Sub Hea	nd:			2,08,000	0	0	0	2,08,000	2,08,000
						Total Minor H	Iead 103:			2,08,000	0	0	0	2,08,000	2,08,000
						Total Sub Ma	jor Head $1:$			12,31,052	0	40,000	17,600	11,73,452	12,31,052
						Total Major H	Iead 2230:			12,31,052	0	40,000	17,600	11,73,452	12,31,052
						Total of Mont	h :			12,31,052	0	40,000	17,600	11,73,452	12,31,052
Me	onth o	of Acco	ount: SEP/2024												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	413	Voucher	4,76,108	0	0	0	4,76,108	4,76,108
							Voted-Sixth- Schedule-Garo	77	Voucher	1,815	0	0	0	1,815	1,815
							Voted-Sixth- Schedule-Garo	78	Voucher	2,04,012	0	40,000	2,200	1,61,812	2,04,012
						Total Object I	Head 1:			6,81,935	0	40,000	2,200	6,39,735	6,81,935
					02. Wages		Voted-Sixth- Schedule-Garo	341	Voucher	12,510	0	0	0	12,510	12,510
						Total Object I	Head 2:			12,510	0	0	0	12,510	12,510
						Total Sub Hea	nd :			6,94,445	0	40,000	2,200	6,52,245	6,94,445

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D	eman	d:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
De	epartr	nent :	Labour Depa	rtment											
Tr	reasur	ry	Resubelpara	Гreasury	,										
D.	D.O.	:	2200003 Dis	trict Lab	oour Office Resubelp	para									
Mo	nth of	f Accou	nt: SEP/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head	110414	11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	01	Di	4) Strengthening Of Thirectorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	79	Voucher	4,17,558	0	0	15,400	4,02,158	4,17,558
		O_1	abour Office And pening Of Sub- ivisional Offices.				Voted-Sixth- Schedule-Garo	80	Voucher	2,61,880	0	0	0	2,61,880	2,61,880
			. (1.0.10.10.10.10.10.10.10.10.10.10.10.10.			Total Object I	Head 1:			6,79,438	0	0	15,400	6,64,038	6,79,438
					02. Wages		Voted-Sixth- Schedule-Garo	342	Voucher	12,510	0	0	0	12,510	12,510
						Total Object I	Head 2:			12,510	0	0	0	12,510	12,510
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	352	Voucher	1,591	0	0	0	1,591	1,591
						Total Object I	Head 13:			1,591	0	0	0	1,591	1,591
						Total Sub Hea	nd:			6,93,539	0	0	15,400	6,78,139	6,93,539
						Total Minor H	Iead 1:			13,87,984	0	40,000	17,600	13,30,384	13,87,984
						Total Sub Ma	jor Head 1:			13,87,984	0	40,000	17,600	13,30,384	13,87,984
						Total Major H	Iead 2230:			13,87,984	0	40,000	17,600	13,30,384	13,87,984
						Total of Mont	h :			13,87,984	0	40,000	17,600	13,30,384	13,87,984
						Total of DDO	2200003:			63,87,103	0	2,40,000	1,05,600	60,41,503	63,87,103
			Portion												
Inte	ernal 1	Adjustm	ent of A.G. Office	:											
						DDO wis	se Total (Original	+Reconcil	ation+IA) :						63,87,103
Sumi	mary	of DDC) wise expenditui	<u>re</u>											
70 04	414		• / / 1 1												

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Demand:	31 ADMINISTRATION OF LABOUR DE	EPARTME	ENT		
Department :	Labour Department				
Treasury	Resubelpara Treasury				
D.D.O. :	2200003 District Labour Office Resubelpara				
Summary of DDC	O wise expenditure_				
2230 01 1	(02) District Establishment	•	01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18,32,690
2230 01 1	(02) District Establishment	0 0	02. Wages	Voted-Sixth-Schedule-Garo	74,610
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40,55,724
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0 0	22. Wages	Voted-Sixth-Schedule-Garo	74,610
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0 (1	13) Office Expenses	Voted-Sixth-Schedule-Garo	22,829
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		4. Rent, Rates And Γaxes	Voted-Sixth-Schedule-Garo	83,760
2230 01 103	(01) Establishment Of Labour Welfare Centres-	0 (1	13) Office Expenses	Voted-Sixth-Schedule-Garo	34,880
2230 01 103	(01) Establishment Of Labour Welfare Centres-		4. Rent, Rates And Γaxes	Voted-Sixth-Schedule-Garo	2,08,000
					63,87,103

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	emar	ıd:	31 ADMIN	NISTR A	ATION OF LABOUR	R DEPARTMENT	Γ								
D	epart	ment :	Labour Depar	tment											
Т	reasu	ry	Mawkyrwat T	reasury											
Ď	.D.O.	:	2200001 Assi	stant E	mployment Officer I	District Employme	ent Exchange Maw	kyrwat							
Mo	onth o	of Accou	int: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schine				(State)	·	8009	- 7610		(A.G.))
2230	02	1 1	11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth- Schedule-Khasi	272	Voucher	15,441	0	10,000	0	5,441	15,441
							Voted-Sixth- Schedule-Khasi	273	Voucher	80,290	0	15,000	0	65,290	80,290
							Voted-Sixth- Schedule-Khasi	274	Voucher	4,024	0	0	0	4,024	4,024
							Voted-Sixth- Schedule-Khasi	48	Voucher	81,217	0	0	0	81,217	81,217
						Total Object H	lead 1:			1,80,972	0	25,000	0	1,55,972	1,80,972
						Total Sub Head	d :			1,80,972	0	25,000	0	1,55,972	1,80,972
						Total Minor H	ead 101 :			1,80,972	0	25,000	0	1,55,972	1,80,972
						Total Sub Maj	or Head 2:			1,80,972	0	25,000	0	1,55,972	1,80,972
						Total Major H	ead 2230:			1,80,972	0	25,000	0	1,55,972	1,80,972
						Total of Month	ı :			1,80,972	0	25,000	0	1,55,972	1,80,972
Mo	onth o	of Accou	int: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02		11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth- Schedule-Khasi	10	Voucher	95,731	0	15,000	0	80,731	95,731
							Voted-Sixth- Schedule-Khasi	7	Voucher	81,217	0	0	0	81,217	81,217
						Total Object H	lead 1 :								
Visit us	at ht	ttp//cag	.gov.in/ae/meghalay	<u>'a</u>	•	-									

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п	0	.d.	21 ADMIN	JICTD A	TION OF LABOUR	DEDADTMEN	Т								
D	eman	ıa :	31 ADMIN	N151KA	ATION OF LABOUR	DEPAKTMEN	1								
De	epartı	ment :	Labour Depar	tment											
Tı	reasu	ry	Mawkyrwat T	reasury											
D.	.D.O.	:	2200001 Assi	stant E	mployment Officer D	District Employm	ent Exchange Mav	vkyrwat							
Mo	onth o	f Accou	nt: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		5011110				(State)		8009	- 7610		(A.G.))
2230	02		11) Sub-Divisional mployment Exchange-	6	01. Salaries,Sumtuary Allowances.					1,76,948	0	15,000	0	1,61,948	1,76,948
						Total Sub Hea	d:			1,76,948	0	15,000	0	1,61,948	1,76,948
						Total Minor H	lead 101 :			1,76,948	0	15,000	0	1,61,948	1,76,948
						Total Sub Maj	jor Head 2:			1,76,948	0	15,000	0	1,61,948	1,76,948
						Total Major H	lead 2230:			1,76,948	0	15,000	0	1,61,948	1,76,948
						Total of Mont	h :			1,76,948	0	15,000	0	1,61,948	1,76,948
Mo	onth o	f Accou	nt: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	1 1	11) Sub-Divisional mployment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth- Schedule-Khasi	1	Voucher	95,731	0	15,000	0	80,731	95,731
							Voted-Sixth- Schedule-Khasi	2	Voucher	81,217	0	0	0	81,217	81,217
						Total Object I	Head 1:			1,76,948	0	15,000	0	1,61,948	1,76,948
						Total Sub Hea	d:			1,76,948	0	15,000	0	1,61,948	1,76,948
						Total Minor H	lead 101 :			1,76,948	0	15,000	0	1,61,948	1,76,948
						Total Sub Maj	jor Head 2:			1,76,948	0	15,000	0	1,61,948	1,76,948
						Total Major H	lead 2230:			1,76,948	0	15,000	0	1,61,948	1,76,948

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Γ	Deman	nd:	31 ADMIN	NISTRA	TION OF LABOUR	R DEPARTMEN	T								
D	epart	ment :	Labour Depar	rtment											
Т	'reasu	ry	Mawkyrwat T	reasury											
Ď	.D.O.	:	2200001 Ass	istant Eı	mployment Officer D	District Employm	ent Exchange Mav	vkyrwat							
Mo	onth o	f Accou	nt: JUN/2024												
Head 1		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Mont	h :			1,76,948	0	15,000	0	1,61,948	1,76,948
Mo	onth o	f Accou	int: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	02	-	11) Sub-Divisional mployment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth- Schedule-Khasi	127	Voucher	95,731	0	15,000	0	80,731	95,731
							Voted-Sixth- Schedule-Khasi	133	Voucher	81,217	0	0	0	81,217	81,217
						Total Object I	Head 1:			1,76,948	0	15,000	0	1,61,948	1,76,948
						Total Sub Hea	ıd :			1,76,948	0	15,000	0	1,61,948	1,76,948
						Total Minor H	lead 101 :			1,76,948	0	15,000	0	1,61,948	1,76,948
						Total Sub Ma	jor Head 2:			1,76,948	0	15,000	0	1,61,948	1,76,948
						Total Major H	Iead 2230:			1,76,948	0	15,000	0	1,61,948	1,76,948
						Total of Mont	h :			1,76,948	0	15,000	0	1,61,948	1,76,948
Mo	onth o	f Accou	nt: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		· ·	Head						(State)		8009	- 7610		(A.G.))
2230	_		11) Sub-Divisional												

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D)emar	nd:	31 ADMII	NISTR <i>A</i>	ATION OF LABOUR	R DEPARTMEN	T								
D	epart	ment :	Labour Depa	rtment											
T	reasu	ry	Mawkyrwat T	reasury											
Ď	.D.O.	:	2200001 Ass	istant E	mployment Officer I	District Employm	ent Exchange Maw	vkyrwat							
Mo	onth o	of Accou	nt: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2230	02		1) Sub-Divisional mployment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth- Schedule-Khasi	152	Voucher	95,731	0	15,000	0	80,731	95,731
						Total Object I	Iead 1 :			1,79,280	0	15,000	0	1,64,280	1,79,280
					02. Wages		Voted-Sixth- Schedule-Khasi	415	Voucher	18,000	0	0	0	18,000	18,000
						Total Object I	Iead 2 :			18,000	0	0	0	18,000	18,000
						Total Sub Hea	d :			1,97,280	0	15,000	0	1,82,280	1,97,280
						Total Minor H	lead 101 :			1,97,280	0	15,000	0	1,82,280	1,97,280
						Total Sub Maj	or Head 2:			1,97,280	0	15,000	0	1,82,280	1,97,280
						Total Major H	lead 2230:			1,97,280	0	15,000	0	1,82,280	1,97,280
						Total of Mont	h :			1,97,280	0	15,000	0	1,82,280	1,97,280
Mo	onth o	of Accou	nt: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		1) Sub-Divisional mployment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth- Schedule-Khasi	136	Voucher	83,549	0	0	0	83,549	83,549
							Voted-Sixth- Schedule-Khasi	137	Voucher	95,731	0	15,000	0	80,731	95,731
						Total Object I	Iead <i>1 :</i>			1,79,280	0	15,000	0	1,64,280	1,79,280
						Total Sub Hea	d:			1,79,280	0	15,000	0	1,64,280	1,79,280

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	Demand	l :	31	ADMINIS	STRATION OF LABOU	R DEPARTI	MENT							
I	Departm	ent :	Labo	ur Departm	nent									
7	reasury	7	Maw	kyrwat Trea	nsury									
i).D.O. :		2200	001 Assista	ant Employment Officer	District Emp	loyment Exchange Ma	wkyrwat						
M	onth of	Accou	nt: SEP/	2024										
	Sub N Major l				Sub Object Head Sub	Categori Schmo		T.V. No. Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
licuo	Head	ıcuu	IIcuu		lead	Sellin	•		(State)		8009	- 7610		(A.G.))
2230	02 1	01				Total Mir	nor Head 101 :		1,79,280	0	15,000	0	1,64,280	1,79,280
						Total Sub	Major Head 2:		1,79,280	0	15,000	0	1,64,280	1,79,280
						Total Ma	jor Head 2230 :		1,79,280	0	15,000	0	1,64,280	1,79,280
						Total of N	Month:		1,79,280	0	15,000	0	1,64,280	1,79,280
						Total of I	2200001 :		10,88,376	0	1,00,000	0	9,88,376	10,88,376
Re	concili	ation	Portion											
In	ternal A	djustm	ent of A.G	G. Office:										
						DDC) wise Total (Origina	l +Reconcilation+IA)	:					10,88,376
Sun	ımary o	f DD() wise exp	penditure_										
223	30 02	101	(11) Sub-	Divisional	Employment Exchange	- 6	01. Salaries,Sumtua Allowances.	ry Voted-Sixth-Scl	nedule-Khasi					10,70,376
223	30 02	101	(11) Sub-	Divisional	Employment Exchange	- 6	02. Wages	Voted-Sixth-Scl	nedule-Khasi					18,000
														10,88,376
L														

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D	eman	ıd :	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
D	epartı	ment :	Labour Depa	rtment											
Т	reasui	ry	Mawkyrwat T	reasury	7										
Ď	.D.O.	:	2200002 Dis	trict Lal	oour Office Mawkyrv	vat									
Mo	onth o	f Accou	int: APR/2024												
Major Head		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2011110				(State)		8009	- 7610		(A.G.))
2230	01	I	04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	126	Voucher	3,944	0	0	0	3,944	3,944
			abour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	127	Voucher	5,000	0	0	0	5,000	5,000
		I	Divisional Offices.				Voted-Sixth- Schedule-Khasi	128	Voucher	4,336	0	0	0	4,336	4,336
							Voted-Sixth- Schedule-Khasi	129	Voucher	4,496	0	0	0	4,496	4,496
							Voted-Sixth- Schedule-Khasi	130	Voucher	3,944	0	0	0	3,944	3,944
							Voted-Sixth- Schedule-Khasi	26	Voucher	87,281	0	0	0	87,281	87,281
							Voted-Sixth- Schedule-Khasi	5	Voucher	96,875	0	0	0	96,875	96,875
							Voted-Sixth- Schedule-Khasi	6	Voucher	79,499	0	0	0	79,499	79,499
							Voted-Sixth- Schedule-Khasi	7	Voucher	78,429	0	0	0	78,429	78,429
							Voted-Sixth- Schedule-Khasi	8	Voucher	88,986	0	0	0	88,986	88,986
						Total Object I	Head 1:			4,52,790	0	0	0	4,52,790	4,52,790
					02. Wages		Voted-Sixth- Schedule-Khasi	337	Voucher	12,060	0	0	0	12,060	12,060
							Voted-Sixth- Schedule-Khasi	338	Voucher	12,060	0	0	0	12,060	12,060
							Voted-Sixth- Schedule-Khasi	339	Voucher	12,060	0	0	0	12,060	12,060
							Voted-Sixth- Schedule-Khasi	340	Voucher	12,060	0	0	0	12,060	12,060
							Voted-Sixth-	341							

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	Dema	nd .	31 ADMIN	HCTD /	ATION OF LABOUR	DEDADTMENT	т								
	Dema	na :	31 ADMIN	N151K	ATION OF LABOUR	DEPARTMEN	1								
I)epart	ment:	Labour Depar	tment											
7	reasu	ry	Mawkyrwat T	reasury											
i).D.O.	:	2200002 Dist	rict Lat	oour Office Mawkyrv	vat									
M	onth o	of Accou	int: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
licau	Head		IIcau	Head		Schine				(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The	0	02. Wages		Voted-Sixth- Schedule-Khasi	341	Voucher	10,180	0	0	0	10,180	10,180
			abour Office And Opening Of Sub-			Total Object H	lead 2 :			58,420	0	0	0	58,420	58,420
			Divisional Offices.			Total Sub Hea	d :			5,11,210	0	0	0	5,11,210	5,11,210
						Total Minor H	ead 1:			5,11,210	0	0	0	5,11,210	5,11,210
						Total Sub Maj	or Head 1:			5,11,210	0	0	0	5,11,210	5,11,210
						Total Major H	ead 2230:			5,11,210	0	0	0	5,11,210	5,11,210
						Total of Month	ı :			5,11,210	0	0	0	5,11,210	5,11,210
M	onth o	of Accou	int: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
licud	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	12	Voucher	96,875	0	0	0	96,875	96,875
			abour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	14	Voucher	79,499	0	0	0	79,499	79,499
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	16	Voucher	78,429	0	0	0	78,429	78,429
							Voted-Sixth- Schedule-Khasi	17	Voucher	88,986	0	0	0	88,986	88,986
							Voted-Sixth- Schedule-Khasi	18	Voucher	87,281	0	0	0	87,281	87,281
						Total Object H	lead 1 :								
T70 04															

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]	Demar	nd:	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Т								
I	epart	ment :	Labour Depar	tment											
T	reasu	ry	Mawkyrwat Tı	easury	7										
İ	D.O.	:	2200002 Distr	rict Lab	oour Office Mawkyrv	vat									
M	onth o	f Acco	unt: MAY/2024												
			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
11044	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance					4,31,070	0	0	0	4,31,070	4,31,070
			Labour Office And Opening Of Sub-		02. Wages		Voted-Sixth- Schedule-Khasi	212	Voucher	15,270	0	0	0	15,270	15,270
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	213	Voucher	12,060	0	0	0	12,060	12,060
							Voted-Sixth- Schedule-Khasi	214	Voucher	12,060	0	0	0	12,060	12,060
							Voted-Sixth- Schedule-Khasi	215	Voucher	12,060	0	0	0	12,060	12,060
							Voted-Sixth- Schedule-Khasi	216	Voucher	12,060	0	0	0	12,060	12,060
						Total Object I	Head 2:			63,510	0	0	0	63,510	63,510
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	217	Voucher	4,169	0	0	0	4,169	4,169
					Allowances		Voted-Sixth- Schedule-Khasi	218	Voucher	4,411	0	0	0	4,411	4,411
							Voted-Sixth- Schedule-Khasi	219	Voucher	1,754	0	0	0	1,754	1,754
							Voted-Sixth- Schedule-Khasi	220	Voucher	2,364	0	0	0	2,364	2,364
						Total Object I	Head 11:			12,698	0	0	0	12,698	12,698
					(13) Office Expenses	-	Voted-Sixth- Schedule-Khasi	316	Voucher	5,337	0	0	0	5,337	5,337
							Voted-Sixth- Schedule-Khasi	317	Voucher	1,549	0	0	0	1,549	1,549
							Voted-Sixth- Schedule-Khasi	318	Voucher	28,320	0	0	0	28,320	28,320
							Voted-Sixth-	319	Voucher	5,146	0	0	0	5,146	5,146

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4															
De	emar	nd:	31 ADMIN	ISTRA	ATION OF LABOUR	DEPARTMEN'	T								
De	epart	ment:	Labour Depart	ment											
Tr	easu	ry	Mawkyrwat Tr	easury	7										
D.	D.O.	:	2200002 Distr	ict Lal	bour Office Mawkyrv	wat									
Mo	nth o	of Acco	int: MAY/2024												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The Oriectorate District)	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	320	Voucher	1,800	0	0	0	1,800	1,800
			Labour Office And Opening Of Sub-			Total Object H	Head 13:			42,152	0	0	0	42,152	42,152
			Divisional Offices.			Total Sub Hea	d :			5,49,430	0	0	0	5,49,430	5,49,430
						Total Minor H	lead 1:			5,49,430	0	0	0	5,49,430	5,49,430
						Total Sub Maj	\mathbf{jor} Head $1:$			5,49,430	0	0	0	5,49,430	5,49,430
						Total Major H	lead 2230:			5,49,430	0	0	0	5,49,430	5,49,430
						Total of Montl	h :			5,49,430	0	0	0	5,49,430	5,49,430
Mo	nth o	of Acco	int: JUN/2024												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Ticau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The Oriectorate District)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3	Voucher	88,986	0	0	0	88,986	88,986
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	4	Voucher	87,281	0	0	0	87,281	87,281
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	5	Voucher	96,875	0	0	0	96,875	96,875
							Voted-Sixth- Schedule-Khasi	6	Voucher	79,499	0	0	0	79,499	79,499
							Voted-Sixth- Schedule-Khasi	7	Voucher	78,429	0	0	0	78,429	78,429
						Total Object H	Head 1:								
Vigit no	of h	ttn//oco	gov in/oo/mogholov		<u> </u>				<u> </u>				<u> </u>	<u> </u>	

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Dem	and:	31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN	Т								
Depa	rtment :	Labour Depa	ırtment											
Treas	sury	Mawkyrwat	Гreasury											
D.D.0	0.:	2200002 Dis	trict Lab	our Office Mawkyrv	wat									
Month	of Accou	unt: JUN/2024												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
He		11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2230 01		(04) Strengthening Of Th Directorate District	ne0	(01) Salaries, Sumtuary Allowance					4,31,070	0	0	0	4,31,070	4,31,070
		Labour Office And Opening Of Sub-		02. Wages		Voted-Sixth- Schedule-Khasi	326	Voucher	12,060	0	0	0	12,060	12,060
		Divisional Offices.				Voted-Sixth- Schedule-Khasi	328	Voucher	15,270	0	0	0	15,270	15,270
						Voted-Sixth- Schedule-Khasi	329	Voucher	12,060	0	0	0	12,060	12,060
						Voted-Sixth- Schedule-Khasi	330	Voucher	12,060	0	0	0	12,060	12,060
						Voted-Sixth- Schedule-Khasi	331	Voucher	12,060	0	0	0	12,060	12,060
					Total Object I	Head 2:			63,510	0	0	0	63,510	63,510
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	236	Voucher	5,393	0	0	0	5,393	5,393
				Allowances	Total Object I	Head 11:			5,393	0	0	0	5,393	5,393
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	232	Voucher	1,820	0	0	0	1,820	1,820
						Voted-Sixth- Schedule-Khasi	234	Voucher	2,000	0	0	0	2,000	2,000
						Voted-Sixth- Schedule-Khasi	307	Voucher	5,750	0	0	0	5,750	5,750
						Voted-Sixth- Schedule-Khasi	308	Voucher	2,000	0	0	0	2,000	2,000
						Voted-Sixth- Schedule-Khasi	309	Voucher	2,000	0	0	0	2,000	2,000
						Voted-Sixth- Schedule-Khasi	310	Voucher	1,428	0	0	0	1,428	1,428
						Voted-Sixth-	311	Voucher	900	0	0	0	900	900

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Run Date:

Demand:	: 31 AD	MINISTR	ATION OF LABOUR	R DEPARTMEN	Т								
Departme	ent: Labour De	epartment											
Treasury	Mawkyrwa	at Treasury	y										
D.D.O. :	2200002 1	District La	bour Office Mawkyr	wat									
Month of A	account: JUN/2024												
Major Sub Mi Head Major H		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2230 01 002	Directorate District	The0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	312	Voucher	1,980	0	0	0	1,980	1,980
	Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	313	Voucher	1,428	0	0	0	1,428	1,428
	Divisional Offices.				Voted-Sixth- Schedule-Khasi	314	Voucher	1,028	0	0	0	1,028	1,028
					Voted-Sixth- Schedule-Khasi	315	Voucher	5,146	0	0	0	5,146	5,146
					Voted-Sixth- Schedule-Khasi	327	Voucher	2,000	0	0	0	2,000	2,000
					Voted-Sixth- Schedule-Khasi	332	Voucher	1,428	0	0	0	1,428	1,428
				Total Object F	Head 13:			28,908	0	0	0	28,908	28,908
				Total Sub Hea	ıd:			5,28,881	0	0	0	5,28,881	5,28,881
				Total Minor H	Iead 1:			5,28,881	. 0	0	0	5,28,881	5,28,881
				Total Sub Maj	jor Head 1:			5,28,881	0	0	0	5,28,881	5,28,881
				Total Major H	Iead 2230:			5,28,881	0	0	0	5,28,881	5,28,881
				Total of Montl	h :			5,28,881	. 0	0	0	5,28,881	5,28,881
Month of A	account: JUL/2024												
Major Sub Mi			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Andreas (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Major H Head	ead Head	Sub Head		Schme				(State)	by DDO		- 7610	(as per SOL)	(A.G.))
2230 01 003	1 (04) Strengthening Of	The0	(01) Salaries, Sumtuary	,	Voted-Sixth-	128	Voucher	78,429	0	0	0	78,429	78,429
		_	·										

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Run Date:

I	Demai	nd:	31 ADMIN	NISTRATION OF LABOU	R DEPARTMEN	T								
D	epart	ment :	Labour Depar	tment										
Т	reasu	ry	Mawkyrwat T	reasury										
Ď	D.O.	:	2200002 Dist	rict Labour Office Mawky	rwat									
M	onth o	of Accou	int: JUL/2024											
		Minor r Head		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head			Head	2				(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The Directorate District	0 (01) Salaries, Sumtuar Allowance	у	Voted-Sixth- Schedule-Khasi	130	Voucher	79,499	0	0	0	79,499	79,499
			abour Office And Opening Of Sub-			Voted-Sixth- Schedule-Khasi	132	Voucher	96,875	0	0	0	96,875	96,875
		L	Divisional Offices.			Voted-Sixth- Schedule-Khasi	134	Voucher	88,986	0	0	0	88,986	88,986
						Voted-Sixth- Schedule-Khasi	135	Voucher	87,281	0	0	0	87,281	87,281
					Total Object I	Head 1:			4,31,070	0	0	0	4,31,070	4,31,070
				02. Wages		Voted-Sixth- Schedule-Khasi	120	Voucher	13,410	0	0	0	13,410	13,410
						Voted-Sixth- Schedule-Khasi	121	Voucher	16,890	0	0	0	16,890	16,890
						Voted-Sixth- Schedule-Khasi	123	Voucher	13,410	0	0	0	13,410	13,410
						Voted-Sixth- Schedule-Khasi	124	Voucher	13,410	0	0	0	13,410	13,410
						Voted-Sixth- Schedule-Khasi	126	Voucher	13,410	0	0	0	13,410	13,410
					Total Object I	Head 2:			70,530	0	0	0	70,530	70,530
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	263	Voucher	5,229	0	0	0	5,229	5,229
				Allowances	Total Object I	Head 11:			5,229	0	0	0	5,229	5,229
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	372	Voucher	6,351	0	0	0	6,351	6,351
					Total Object I	Head 13:			6,351	0	0	0	6,351	6,351

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Dema	and :	31 ADMIN	ISTRA	TION OF LABOUR	DEPARTMEN'	Т								
Depai	rtment :	Labour Depart	ment											
Treas	sury	Mawkyrwat Tr	easury											
D.D. C).:	2200002 Distr	ict Lab	our Office Mawkyrv	vat									
Month	of Acco	unt: JUL/2024												
Major Sul Head Majo Hea	or Head	Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230 01		(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub- Divisional Offices.			Total Sub Hea	d :			5,13,180	0	0	0	5,13,180	5,13,180
					Total Minor H	lead 1:			5,13,180	0	0	0	5,13,180	5,13,180
					Total Sub Maj	or Head 1:			5,13,180	0	0	0	5,13,180	5,13,180
					Total Major H	lead 2230:			5,13,180	0	0	0	5,13,180	5,13,180
					Total of Montl	h :			5,13,180	0	0	0	5,13,180	5,13,180
Major Sul Head Maj	b Minor or Head	Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
Hea	1 a		Head						(23333)		8009	- /010		(======)
2230 01		(04) Strengthening Of The Opirectorate District)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	141	Voucher	99,592	0	0	0	99,592	99,592
		Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	144	Voucher	80,644	0	0	0	80,644	80,644
		Divisional Offices.				Voted-Sixth- Schedule-Khasi	147	Voucher	81,644	0	0	0	81,644	81,644
						Voted-Sixth- Schedule-Khasi	148	Voucher	89,925	0	0	0	89,925	89,925
						Voted-Sixth- Schedule-Khasi	150	Voucher	91,587	0	0	0	91,587	91,587
					Total Object H	Iead 1 :			4,43,392	0	0	0	4,43,392	4,43,392

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I	Demar	nd:	31 ADMIN	ISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Т								
D	epart	ment :	Labour Depart	ment											
Т	reasu	ry	Mawkyrwat Tr	easury											
Ď	.D.O.	:	2200002 Distr	ict Lat	oour Office Mawkyrv	vat									
M	onth o	of Accou	int: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		Schine				(State)	·	8009	- 7610	· •	(A.G.))
2230	01		04) Strengthening Of The Oirectorate District)	02. Wages		Voted-Sixth- Schedule-Khasi	153	Voucher	12,510	0	0	0	12,510	12,510
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	155	Voucher	12,510	0	0	0	12,510	12,510
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	158	Voucher	15,810	0	0	0	15,810	15,810
							Voted-Sixth- Schedule-Khasi	159	Voucher	12,510	0	0	0	12,510	12,510
							Voted-Sixth- Schedule-Khasi	160	Voucher	12,510	0	0	0	12,510	12,510
						Total Object I	Head 2:			65,850	0	0	0	65,850	65,850
						Total Sub Hea	nd:			5,09,242	0	0	0	5,09,242	5,09,242
						Total Minor F	Head 1:			5,09,242	0	0	0	5,09,242	5,09,242
						Total Sub Ma	jor Head 1:			5,09,242	0	0	0	5,09,242	5,09,242
						Total Major H	Iead 2230:			5,09,242	0	0	0	5,09,242	5,09,242
						Total of Mont	h :			5,09,242	0	0	0	5,09,242	5,09,242
M	onth o	of Accou	int: SEP/2024												
Head	Majo	Minor r Head	Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
	Head	[Head						(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The Oirectorate District)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	123	Voucher	99,592	0	0	0	99,592	99,592
			Labour Office And Opening Of Sub-				Voted-Sixth-	126	Voucher	80,644	0	0	0	80,644	80,644
Visit u	s at ht	ttp//cag	.gov.in/ae/meghalay	<u>a</u>											

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Dei	mand:	31 ADMI	NISTRATION OF LABOU	JR DEPARTMEN	T								
Dep	artment :	Labour Depa	rtment										
Tre	asury	Mawkyrwat T	reasury										
D.D	.0.:	2200002 Dis	trict Labour Office Mawky	yrwat									
Mon	th of Acco	unt: SEP/2024											
	ub Minor ajor Head		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	ead		Head	,				(State)		8009	- 7610		(A.G.)
2230 0		(04) Strengthening Of The Directorate District	e0 (01) Salaries, Sumtua Allowance	nry	Voted-Sixth- Schedule-Khasi	128	Voucher	81,644	0	0	0	81,644	81,644
		Labour Office And Opening Of Sub-			Voted-Sixth- Schedule-Khasi	132	Voucher	91,587	0	0	0	91,587	91,587
		Divisional Offices.			Voted-Sixth- Schedule-Khasi	134	Voucher	89,925	0	0	0	89,925	89,925
				Total Object	Head 1:			4,43,392	0	0	0	4,43,392	4,43,392
			02. Wages		Voted-Sixth- Schedule-Khasi	216	Voucher	12,510	0	0	0	12,510	12,510
					Voted-Sixth- Schedule-Khasi	217	Voucher	12,510	0	0	0	12,510	12,510
					Voted-Sixth- Schedule-Khasi	222	Voucher	15,810	0	0	0	15,810	15,810
					Voted-Sixth- Schedule-Khasi	223	Voucher	12,510	0	0	0	12,510	12,510
					Voted-Sixth- Schedule-Khasi	224	Voucher	12,510	0	0	0	12,510	12,510
				Total Object	Head 2:			65,850	0	0	0	65,850	65,850
			(11) Travel Expenses Conveyance	,	Voted-Sixth- Schedule-Khasi	221	Voucher	3,304	0	0	0	3,304	3,304
			Allowances		Voted-Sixth- Schedule-Khasi	293	Voucher	9,399	0	0	0	9,399	9,399
				Total Object	Head 11:			12,703	0	0	0	12,703	12,703
			(13) Office Expenses		Voted-Sixth- Schedule-Khasi	218	Voucher	2,000	0	0	0	2,000	2,000
					Voted-Sixth- Schedule-Khasi	219	Voucher	2,000	0	0	0	2,000	2,000
					Voted-Sixth-	220	Voucher	1,490	0	0	0	1,490	1,490

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	Demai	nd:	31 ADMIN	NISTR/	ATION OF LABOUR	R DEPARTMEN	ΙΤ								
]	Depart	tment :	Labour Depar	tment											
,	Freasu	ıry	Mawkyrwat T	reasury	,										
]	D.D.O.	.:	2200002 Dist	rict Lal	oour Office Mawkyr	wat									
N	Ionth (of Acco	unt: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	i		Head						(State)		8009	- 7610		(A.G.))
2230	01		(04) Strengthening Of The Directorate District	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	290	Voucher	2,000	0	0	0	2,000	2,000
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	291	Voucher	1,980	0	0	0	1,980	1,980
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	292	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth- Schedule-Khasi	294	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth- Schedule-Khasi	342	Voucher	5,146	0	0	0	5,146	5,146
						Total Object 1	Head 13:			18,616	0	0	0	18,616	18,616
						Total Sub Hea	ad:			5,40,561	0	0	0	5,40,561	5,40,561
						Total Minor H	Head 1:			5,40,561	0	0	0	5,40,561	5,40,561
						Total Sub Ma	jor Head 1:			5,40,561	0	0	0	5,40,561	5,40,561
						Total Major H	Head 2230:			5,40,561	0	0	0	5,40,561	5,40,561
						Total of Mont	h :			5,40,561	0	0	0	5,40,561	5,40,561
R	conc	iliation	ı Portion			Total of DDO	2200002:			31,52,504	0	0	0	31,52,504	31,52,504
			ment of A.G. Office:												
Ç,,,	11 111 (1 1 11)	of DD	O wise expenditur	a		DDO wis	se Total (Original	+Reconcila	ation+IA) :						31,52,504
<u> 541</u>	iiiiui y	oj DD	wise experiment	<u> </u>											

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Demand:	31 ADMINISTRATION OF LABOUR DE	PARTN	MENT		
Department:	Labour Department				
Treasury	Mawkyrwat Treasury				
D.D.O. :	2200002 District Labour Office Mawkyrwat				
Summary of DD	O wise expenditure				
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	26,32,784
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,87,670
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	36,023
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	96,027