#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2024-2025** 

Page No.
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 Demand :
 31 ADMINISTRATION OF LABOUR DEPARTMENT

 Department :
 Labour Department

Treasury Shillong (North) Treasury

•		Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		Head						(State)		8009	- 7610		(A.G.)
2230	01	(01) Labour	0	(01) Salaries, Sumtuary		General-Voted	1669	Voucher	11,408	0	0	0	11,408	11,40
		Commissioner Establishment		Allowance		General-Voted	1678	Voucher	24,708	0	0	0	24,708	24,70
						General-Voted	276	Voucher	2,22,313	0	9,330	0	2,12,983	2,22,31
						General-Voted	519	Voucher	5,03,026	0	19,400	8,800	4,74,826	5,03,02
					Total Object I	Head 1:			7,61,455	0	28,730	8,800	7,23,925	7,61,45
				02. Wages		General-Voted	2366	Voucher	15,000	0	0	0	15,000	15,00
						General-Voted	2367	Voucher	12,060	0	0	0	12,060	12,06
						General-Voted	2369	Voucher	13,650	0	0	0	13,650	13,65
					Total Object I	Head 2:			40,710	0	0	0	40,710	40,71
					Total Sub Hea	nd:			8,02,165	0	28,730	8,800	7,64,635	8,02,16
		(03) Statistical Cell	0	(01) Salaries, Sumtuary		General-Voted	1672	Voucher	10,263	0	0	0	10,263	10,26
				Allowance		General-Voted	517	Voucher	2,03,810	0	8,400	2,200	1,93,210	2,03,81
					Total Object I	Head 1:			2,14,073	0	8,400	2,200	2,03,473	2,14,07
					Total Sub Hea	nd:			2,14,073	0	8,400	2,200	2,03,473	2,14,07
					Total Minor H	Iead 1:			10,16,238	0	37,130	11,000	9,68,108	10,16,23
					Total Sub Maj	jor Head $1:$			10,16,238	0	37,130	11,000	9,68,108	10,16,23
					Total Major H	Iead 2230:			10,16,238	0	37,130	11,000	9,68,108	10,16,23
					Total of Mont	h :			10,16,238	0	37,130	11,000	9,68,108	10,16,23

Object Head

#### The Office of the Accountant General (A&E) Meghalaya **Shillong**

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1,469

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<u>U</u> 1	to A	<u>ccounti</u>	ng Month June of	f Financi	al Year 2024-2025							Run Date	:	23/07/2024	-
]	Demai	nd :	31 ADM	IINISTR <i>A</i>	ATION OF LABOUR	L DEPARTMEN	T								
Г	epart	ment :	Labour Dep	partment											
	`reasu		Shillong (No	•	COLORY C										
Г	D.O.	:	2200001 La	abour Cor	nmissioner Meghala	ya Shillong									
M	onth (	of Accou	int: MAY/2024												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	01		01) Labour	0	(01) Salaries, Sumtuary		General-Voted	1710	Voucher	13,012	0	0	0	13,012	13,012
			Commissioner Establishment		Allowance		General-Voted	232	Voucher	2,22,313	0	9,330	0	2,12,983	2,22,313
			25ta o 115mm ent				General-Voted	246	Voucher	4,59,656	0	19,400	8,800	4,31,456	4,59,656
							General-Voted	2638	Voucher	99,475	0	0	0	99,475	99,475
							General-Voted	2639	Voucher	1,97,750	0	0	0	1,97,750	1,97,750
							General-Voted	264	Voucher	27,468	0	0	0	27,468	27,468
						Total Object I	Head 1:			10,19,674	0	28,730	8,800	9,82,144	10,19,674
					02. Wages	-	General-Voted	1399	Voucher	12,060	0	0	0	12,060	12,060
							General-Voted	1401	Voucher	15,000	0	0	0	15,000	15,000
							General-Voted	1402	Voucher	13,650	0	0	0	13,650	13,650
						Total Object I	Head 2:			40,710	0	0	0	40,710	40,710
						Total Sub Hea	nd:			10,60,384	0	28,730	8,800	10,22,854	10,60,384
			03) Statistical Cell	0	(01) Salaries, Sumtuary		General-Voted	1605	Voucher	10,973	0	0	0	10,973	10,973
					Allowance		General-Voted	243	Voucher	1,67,234	0	8,400	2,200	1,56,634	1,67,234
							General-Voted	261	Voucher	23,165	0	0	0	23,165	23,165
						Total Object I	Head 1:			2,01,372	0	8,400	2,200	1,90,772	2,01,372
						Total Sub Hea	nd :			2,01,372	0	8,400	2,200	1,90,772	2,01,372
			04) Strengthening Of	Гhe0	(13) Office Expenses		General-Voted	2640	Voucher	1,469	0	0	0	1,469	1,469

1,469

1,469

0

0

0

0

0

0

Total Object Head-- 13:

Total Sub Head:

Directorate District

Labour Office And

Opening Of Sub-Divisional Offices.

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2024-2025** 

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Run Dute .	23/07/2021

I	eman	4 ·	31 ADM	INISTRA	ATION OF LABOUR	DEPARTMEN'	Т								
					THOW OF LABOUR	DLIARIMEN	1								
D	epartı	ment :	Labour Dep	artment											
T	reasui	ry	Shillong (No	orth) Trea	sury										
Ď	.D.O.	:	2200001 La	bour Cor	nmissioner Meghalay	ya Shillong									
M	onth o	f Acco	ount: MAY/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	001				Total Minor H	Iead 1:			12,63,225	0	37,130	11,000	12,15,095	12,63,225
						Total Sub Maj	or Head 1:			12,63,225	0	37,130	11,000	12,15,095	12,63,225
						Total Major H	lead 2230:			12,63,225	0	37,130	11,000	12,15,095	12,63,225
						Total of Montl	h :			12,63,225	0	37,130	11,000	12,15,095	12,63,225
M	onth o	f Acco	ount: JUN/2024												
			r Sub Haad		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head	r Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			(as per A.G			
Head	Major Head	<b>Head</b>	Head (01) Labour	Sub	(01) Salaries, Sumtuary	0	Plan/Non-Plan  General-Voted	<b>T.V. No.</b>	Type  Voucher	Amount	by DDO	(as per A.G	. A&E)		Amount
Head	Major Head	Head	Head (01) Labour Commissioner	Sub Head		0				Amount (State)	by DDO	(as per A.G 8009	- 7610	(as per SOP)	Amount (A.G.))
Head	Major Head	Head	Head (01) Labour	Sub Head	(01) Salaries, Sumtuary	0	General-Voted	272	Voucher	Amount (State) 2,22,313	0 0	(as per A.G 8009	- 7610 0	(as per SOP) 2,12,983	Amount (A.G.))
Head	Major Head	Head	Head (01) Labour Commissioner	Sub Head	(01) Salaries, Sumtuary Allowance	0	General-Voted General-Voted General-Voted	272 279	Voucher Voucher	Amount (State)  2,22,313 98,875	0 0	9,330 0	- <b>7610</b> 0 0	(as per SOP)  2,12,983 98,875	2,22,313 98,875
Head	Major Head	Head	Head (01) Labour Commissioner	Sub Head	(01) Salaries, Sumtuary Allowance	Schme	General-Voted General-Voted General-Voted	272 279	Voucher Voucher	Amount (State) 2,22,313 98,875 5,03,026	0 0 0 0	9,330 0 19,400	. <b>A&amp;E</b> ) - <b>7610</b> 0 0 8,800	2,12,983 98,875 4,74,826	2,22,313 98,875 5,03,026
Head	Major Head	Head	Head (01) Labour Commissioner	Sub Head	(01) Salaries, Sumtuary Allowance	Schme	General-Voted General-Voted General-Voted  Head 1:	272 279 296	Voucher Voucher Voucher	Amount (State) 2,22,313 98,875 5,03,026 8,24,214	0 0 0 0	9,330 0 19,400 28,730	. A&E) - 7610 0 0 8,800 8,800	2,12,983 98,875 4,74,826 <b>7,86,684</b>	Amount (A.G.)) 2,22,313 98,875 5,03,026 8,24,214
Head	Major Head	Head	Head (01) Labour Commissioner	Sub Head	(01) Salaries, Sumtuary Allowance	Schme	General-Voted General-Voted General-Voted  Head 1: General-Voted	272 279 296	Voucher Voucher Voucher Voucher	2,22,313 98,875 5,03,026 <b>8,24,214</b> 12,060	0 0 0 0	9,330 0 19,400 28,730	. <b>A&amp;E</b> ) - <b>7610</b> 0 0 8,800 <b>8,800</b> 0	2,12,983 98,875 4,74,826 <b>7,86,684</b> 12,060	2,22,313 98,875 5,03,026 <b>8,24,214</b> 12,060
Head	Major Head	Head	Head (01) Labour Commissioner	Sub Head	(01) Salaries, Sumtuary Allowance	Schme	General-Voted General-Voted  General-Voted  Head 1: General-Voted General-Voted General-Voted	272 279 296 1489 1490	Voucher Voucher Voucher Voucher Voucher	2,22,313 98,875 5,03,026 <b>8,24,214</b> 12,060 13,650	0 0 0 0 0	9,330 0 19,400 28,730 0	. A&E) - 7610 0 0 8,800 8,800 0 0	2,12,983 98,875 4,74,826 <b>7,86,684</b> 12,060 13,650	2,22,313 98,875 5,03,026 <b>8,24,214</b> 12,060 13,650
Head	Major Head	Head	Head (01) Labour Commissioner	Sub Head	(01) Salaries, Sumtuary Allowance  02. Wages	Schme Total Object F	General-Voted General-Voted  General-Voted  Head 1: General-Voted General-Voted General-Voted	272 279 296 1489 1490	Voucher Voucher Voucher Voucher Voucher	2,22,313 98,875 5,03,026 <b>8,24,214</b> 12,060 13,650 15,000	0 0 0 0 0	9,330 0 19,400 28,730 0 0	. A&E) - 7610  0 0 8,800  8,800  0 0 0 0	2,12,983 98,875 4,74,826 <b>7,86,684</b> 12,060 13,650 15,000	Amount (A.G.))  2,22,313 98,875 5,03,026  8,24,214  12,060 13,650 15,000
Head	Major Head	Head	Head (01) Labour Commissioner	Sub Head	(01) Salaries, Sumtuary Allowance	Schme Total Object F	General-Voted General-Voted General-Voted  Head 1: General-Voted General-Voted General-Voted General-Voted General-Voted	272 279 296 1489 1490 1491	Voucher Voucher Voucher Voucher Voucher Voucher	Amount (State)  2,22,313 98,875 5,03,026  8,24,214  12,060 13,650 15,000 40,710	0 0 0 0 0 0 0	9,330 0 19,400 28,730 0 0	. A&E) - 7610  0 0 8,800  8,800  0 0 0 0	2,12,983 98,875 4,74,826 <b>7,86,684</b> 12,060 13,650 15,000 <b>40,710</b>	Amount (A.G.))  2,22,313 98,875 5,03,026  8,24,214  12,060 13,650 15,000 40,710
Head	Major Head	Head	Head (01) Labour Commissioner	Sub Head	(01) Salaries, Sumtuary Allowance  02. Wages	Schme  Total Object H	General-Voted General-Voted General-Voted  Head 1: General-Voted General-Voted General-Voted General-Voted Head 2: General-Voted	272 279 296 1489 1490 1491	Voucher Voucher Voucher Voucher Voucher Voucher	2,22,313 98,875 5,03,026 8,24,214 12,060 13,650 15,000 40,710 6,677	0 0 0 0 0 0 0 0	9,330 0 19,400 28,730 0 0 0	. A&E) - 7610  0 0 8,800  8,800  0 0 0 0 0	2,12,983 98,875 4,74,826 <b>7,86,684</b> 12,060 13,650 15,000 <b>40,710</b> 6,677	2,22,313 98,875 5,03,026 <b>8,24,214</b> 12,060 13,650 15,000 <b>40,710</b> 6,677

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**Up to Accounting Month June of Financial Year 2024-2025** 

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I	)emai	nd:	31 ADMINIS	TRATION OF LABOUR	R DEPARTMEN	ĪT								
D	epart	ment :	Labour Departme	ent										
Т	reasu	ry	Shillong (North)	Гreasury										
Ď	.D.O.	:	2200001 Labour	Commissioner Meghala	ya Shillong									
M	onth o	of Acco	ount: JUN/2024											
				ub Object Head ub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			ead	Semme				(State)		8009	- 7610		(A.G.))
2230	01	001	(03) Statistical Cell 0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			2,03,810	0	8,400	2,200	1,93,210	2,03,810
					Total Sub Hea	ad:			2,03,810	0	8,400	2,200	1,93,210	2,03,810
			(04) Strengthening Of The0 Directorate District	(13) Office Expenses		General-Voted	2010	Voucher	10,292	0	0	0	10,292	10,292
			Labour Office And			General-Voted	2490	Voucher	468	0	0	0	468	468
			Opening Of Sub- Divisional Offices.		Total Object I	Head 13:			10,760	0	0	0	10,760	10,760
					Total Sub Hea	ad:			10,760	0	0	0	10,760	10,760
					Total Minor H	Head 1:			10,86,171	0	37,130	11,000	10,38,041	10,86,171
					Total Sub Ma	jor Head 1:			10,86,171	0	37,130	11,000	10,38,041	10,86,171
					Total Major H	Head 2230:			10,86,171	0	37,130	11,000	10,38,041	10,86,171
					<b>Total of Mont</b>	h :			10,86,171	0	37,130	11,000	10,38,041	10,86,171
					Total of DDO	2200001:			33,65,634	0	1,11,390	33,000	32,21,244	33,65,634
Rec	conci	iliatio	n Portion											
In	ternal	Adjust	ment of A.G. Office:											
Sum	mary	of DL	OO wise expenditure		DDO wis	se Total ( Original	+Reconcil	ation+IA) :						33,65,634
223	0 01	1	(01) Labour Commis	sioner Establishment		1) Salaries, Sumtua lowance	ary Gene	ral-Voted						26,05,343
			(01) Labour Commis	sioner Establishment	02.	. Wages	Gene	ral-Voted						

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#### **Voucher Wise Expenditure Report** ( for Reconcilation )

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33,65,634

Demand :	31 ADMINISTRATION OF LABOUR DE	PARTN	MENT		
Department :	Labour Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	2200001 Labour Commissioner Meghalaya Sh	hillong			
Summary of DDO w	wise expenditure_				
2230 01 1		0			1,22,130
2230 01 1 (0)	01) Labour Commissioner Establishment	0	14. Rent, Rates And Taxes	General-Voted	6,677
2230 01 1 (0.	03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	6,19,255
La	04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	General-Voted	12,229

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1	Dema	nd ·	31 ADMI	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
I	Depart	tment :	Labour Depa												
7	Freasu	ıry	Shillong (Nor	th) Trea	sury										
İ	D.D.O	.:	2200002 Chi	ef Inspe	ctor Of Boilers & Fac	ctories Shillong									
M	lonth (	of Accou	unt: APR/2024												
•		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01		(01) Inspectorate Of	0	(01) Salaries, Sumtuary		General-Voted	1666	Voucher	18,904	0	0	0	18,904	18,904
			Factories And Boilers-		Allowance		General-Voted	1682	Voucher	21,008	0	0	0	21,008	21,008
							General-Voted	2364	Voucher	2,87,697	0	20,000	0	2,67,697	2,87,697
							General-Voted	280	Voucher	77,972	0	0	0	77,972	77,972
							General-Voted	504	Voucher	4,24,978	4,000	14,000	6,600	4,00,378	4,20,978
						Total Object I	<b>Iead</b> 1:			8,30,559	4,000	34,000	6,600	7,85,959	8,26,559
						Total Sub Hea	d :			8,30,559	4,000	34,000	6,600	7,85,959	8,26,559
						Total Minor H	lead 102 :			8,30,559	4,000	34,000	6,600	7,85,959	8,26,559
						Total Sub Maj	or Head 1:			8,30,559	4,000	34,000	6,600	7,85,959	8,26,559
						Total Major H	lead 2230:			8,30,559	4,000	34,000	6,600	7,85,959	8,26,559
						Total of Mont	h :			8,30,559	4,000	34,000	6,600	7,85,959	8,26,559
M	Ionth (	of Accou	unt: MAY/2024												
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Head	Majo Head	r Head l	Head	Sub Head		Schme				(State)	3, 3	8009	- 7610	( • • • • • • • • •	(A.G.)
2230	01	102	(01) Inspectorate Of	0	(01) Salaries, Sumtuary		General-Voted	2287	Voucher	3,14,100	0	30,000	0	2,84,100	3,14,100
			Factories And Boilers-		Allowance		General-Voted	240	Voucher	3,65,669	0	20,000	0	3,45,669	3,65,669
							General-Voted	259	Voucher	4,24,978	4,000	14,000	6,600	4,00,378	4,20,978
						<b>Total Object I</b>	<b>Head</b> 1:			11,04,747	4,000	64,000	6,600	10,30,147	11,00,747
					02. Wages	-	General-Voted	1396	Voucher	82,599	0	0	0	82,599	82,599

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Den	nand:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
Depa	artment	: Labour Depa	ırtment											
Trea	surv	Shillong (Nor	rth) Trea	asurv										
				ector Of Boilers & Fac	otomica Chillona									
			iei mspe	——————————————————————————————————————	ctories Silliong									
Mont	h of Acc	count: MAY/2024												
Major Su				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Ma He	•	d Head	Sub Head		Schme				(State)	6, 22 c	8009	- 7610	(as per sor)	(A.G.))
2230 01	102	(01) Inspectorate Of	0	02. Wages	Total Object I	Head 2:			82,599	0	0	0	82,599	82,599
		Factories And Boilers-			Total Sub Hea	id:			11,87,346	4,000	64,000	6,600	11,12,746	11,83,346
					Total Minor H	lead 102 :			11,87,346	4,000	64,000	6,600	11,12,746	11,83,346
					Total Sub Ma	jor Head 1:			11,87,346	4,000	64,000	6,600	11,12,746	11,83,346
					Total Major H	Iead 2230 :			11,87,346	4,000	64,000	6,600	11,12,746	11,83,346
					Total of Mont				11,87,346	4,000	64,000	6,600	11,12,746	11,83,346
Mont	h of Ac	count: JUN/2024												
Major Su				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Ma He	•	id Head	Sub Head		Schme				(State)	s, bbo	8009	- 7610	(as per sor)	(A.G.))
2230 01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance		General-Voted	2656	Voucher	7,800	0	0	0	7,800	7,800
		ractories And Boners-		Allowance		General-Voted	273	Voucher	3,65,669	0	20,000	0	3,45,669	3,65,669
						General-Voted	309	Voucher	1,57,050	0	15,000	0	1,42,050	1,57,050
						General-Voted	311	Voucher	4,24,978	4,000	15,000	6,600	3,99,378	4,20,978
					Total Object I	Head 1:			9,55,497	4,000	50,000	6,600	8,94,897	9,51,497
				02. Wages		General-Voted	319	Voucher	87,261	0	0	0	87,261	87,261
					Total Object I	Head 2 :			87,261	0	0	0	87,261	87,261
					Total Sub Hea	. h			10,42,758	4,000	50,000	6,600	9,82,158	10,38,758
					Total Sub lica	<u>.                                    </u>			10,42,730	-1,000	20,000		- ,0=,1=0	,-,,

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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30,48,663

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Demand: 31 ADMINISTRATION OF LABOUR DEPARTMENT Labour Department **Department: Treasury** Shillong (North) Treasury **D.D.O.** : 2200002 Chief Inspector Of Boilers & Factories Shillong Month of Account: JUN/2024 **Deduction Deduction Amount Net Amount** Gross Gross Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type Categorised by DDO (as per A.G. A&E) (as per SOP) Amount Amount Head Major Head Head Schme Sub (A.G.)(State) 8009 7610 -Head Head 10,42,758 4,000 9,82,158 10,38,758 Total Sub Major Head 1: 50,000 6,600 2230 01 10,42,758 **Total Major Head** 2230: 4,000 50,000 6,600 9,82,158 10,38,758 9,82,158 10,38,758 **Total of Month:** 10,42,758 4,000 50,000 6,600 **Total of DDO** 2200002: 30,60,663 12,000 1,48,000 19,800 28,80,863 30,48,663 Reconciliation Portion Internal Adjustment of A.G. Office: 30,48,663 DDO wise Total (Original +Reconcilation+IA): Summary of DDO wise expenditure 102 (01) Inspectorate Of Factories And Boilers-(01) Salaries, Sumtuary General-Voted 28,78,803 Allowance 102 (01) Inspectorate Of Factories And Boilers-02. Wages 1,69,860 2230 01 **General-Voted** 

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ъ.		21 1525	MICES :	TION OF LANGUE	DED / DED (E)	70								
Demand	d :	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	`I`								
Departm	nent :	Labour Depa	rtment											
Treasury	y	Shillong (Nor	th) Trea	sury										
<b>D.D.O.</b> :	1	2200003 Adı	nn.M.O	Emp. State Insurance	Scheme (Lbe)	Shillong								
Month of	Accoun	nt: APR/2024												
Major Sub N Head Major I			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head	Treat 1	IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2230 01 1		1) Employees'State surance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	114	Voucher	2,91,201	0	38,700	0	2,52,501	2,91,20
						Voted-Sixth- Schedule-Khasi	1843	Voucher	15,656	0	0	0	15,656	15,65
						Voted-Sixth- Schedule-Khasi	1875	Voucher	33,386	0	0	0	33,386	33,38
						Voted-Sixth- Schedule-Khasi	586	Voucher	5,67,310	0	50,000	0	5,17,310	5,67,31
						Voted-Sixth- Schedule-Khasi	587	Voucher	1,17,873	0	0	0	1,17,873	1,17,87
					Total Object I	Head 1:			10,25,426	0	88,700	0	9,36,726	10,25,42
					Total Sub Hea	ıd :			10,25,426	0	88,700	0	9,36,726	10,25,42
		2) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	1675	Voucher	8,952	0	0	0	8,952	8,95
		e Administrative ficer Of E.S.I		Allowance		General-Voted	511	Voucher	1,82,802	0	15,000	0	1,67,802	1,82,80
					Total Object I	Head 1:			1,91,754	0	15,000	0	1,76,754	1,91,75
					Total Sub Hea	nd:			1,91,754	0	15,000	0	1,76,754	1,91,75
					Total Minor H	Iead 111:			12,17,180	0	1,03,700	0	11,13,480	12,17,18
					Total Sub Maj	jor Head 1:			12,17,180	0	1,03,700	0	11,13,480	12,17,18
					Total Major H	<b>Iead</b> 2230:			12,17,180	0	1,03,700	0	11,13,480	12,17,18
					Total of Mont	h :			12,17,180	0	1,03,700	0	11,13,480	12,17,18
Month of	Accoun	nt: MAY/2024												
Major Sub I	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan		Туре						

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Der	mand:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN'	Т								
Dep	artment	: Labour Depa	artment											
Trea	asury	Shillong (No	rth) Trea	sury										
D.D	.O.:	2200003 Ad	mn.M.O	.Emp. State Insurance	e Scheme (Lbe)	Shillong								
Mont	th of Acc	ount: MAY/2024												
Major S Head Ma	bub Mino ajor Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead		Head						(State)		8009	- 7610		(A.G.))
2230 01	1 111	(01) Employees'State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1096	Voucher	5,67,310	0	50,000	0	5,17,310	5,67,310
						Voted-Sixth- Schedule-Khasi	1110	Voucher	1,10,013	0	0	0	1,10,013	1,10,013
						Voted-Sixth- Schedule-Khasi	1238	Voucher	2,91,201	0	38,700	0	2,52,501	2,91,201
					Total Object H	Head 1:			9,68,524	0	88,700	0	8,79,824	9,68,524
					<b>Total Sub Hea</b>	ıd:			9,68,524	0	88,700	0	8,79,824	9,68,524
		(02) Establishment Of The Administrative	0	(01) Salaries, Sumtuary Allowance		General-Voted	241	Voucher	1,82,802	0	15,000	0	1,67,802	1,82,802
		Officer Of E.S.I		Allowance	Total Object H	Head 1:			1,82,802	0	15,000	0	1,67,802	1,82,802
				02. Wages		General-Voted	271	Voucher	14,190	0	0	0	14,190	14,190
						General-Voted	272	Voucher	14,190	0	0	0	14,190	14,190
					Total Object H	Head 2:			28,380	0	0	0	28,380	28,380
					Total Sub Hea	ıd:			2,11,182	0	15,000	0	1,96,182	2,11,182
					Total Minor H	Iead 111 :			11,79,706	0	1,03,700	0	10,76,006	11,79,706
					Total Sub Maj	jor Head 1:			11,79,706	0	1,03,700	0	10,76,006	11,79,706
					Total Major H	<b>Iead</b> 2230:			11,79,706	0	1,03,700	0	10,76,006	11,79,706
					Total of Montl	h :			11,79,706	0	1,03,700	0	10,76,006	11,79,706
Mont	th of Acc	ount: JUN/2024												
Major S Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction A (as per A.G			

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Dema	and:	31 ADM	INISTRA	ATION OF LABOUR	DEPARTMEN	T								
Depar	rtment :	Labour Dep	artment											
Treas	ury	Shillong (No	orth) Trea	nsury										
<b>D.D.</b> 0	).:	2200003 Ac	lmn.M.C	Emp. State Insurance	e Scheme (Lbe)	Shillong								
Month	of Acco	unt: JUN/2024												
Major Sul Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Hea		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2230 01		(01) Employees'State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1175	Voucher	2,91,201	0	38,700	0	2,52,501	2,91,201
						Voted-Sixth- Schedule-Khasi	1180	Voucher	5,67,310	0	55,000	0	5,12,310	5,67,310
						Voted-Sixth- Schedule-Khasi	1182	Voucher	74,100	0	0	0	74,100	74,100
					Total Object F	Head 1:			9,32,611	0	93,700	0	8,38,911	9,32,611
				02. Wages		Voted-Sixth- Schedule-Khasi	1203	Voucher	19,396	0	0	0	19,396	19,396
						Voted-Sixth- Schedule-Khasi	1204	Voucher	19,396	0	0	0	19,396	19,396
					Total Object H	Head 2:			38,792	0	0	0	38,792	38,792
					<b>Total Sub Hea</b>	nd:			9,71,403	0	93,700	0	8,77,703	9,71,403
	_ I I	(02) Establishment Of The Administrative	0	(01) Salaries, Sumtuary Allowance		General-Voted	310	Voucher	1,82,802	0	15,000	0	1,67,802	1,82,802
		Officer Of E.S.I		Anowance	Total Object H	Head 1 :			1,82,802	0	15,000	0	1,67,802	1,82,802
				02. Wages		General-Voted	313	Voucher	14,663	0	0	0	14,663	14,663
					Total Object H	Head 2 :			14,663	0	0	0	14,663	14,663
					Total Sub Hea	ıd:			1,97,465	0	15,000	0	1,82,465	1,97,465
					Total Minor H	lead 111:			11,68,868	0	1,08,700	0	10,60,168	11,68,868
					Total Sub Maj	jor Head 1:			11,68,868	0	1,08,700	0	10,60,168	11,68,868
					Total Major H	lead 2230:			11,68,868	0	1,08,700	0	10,60,168	11,68,868
					Total of Montl	h :			11,68,868	0	1,08,700	0	10,60,168	11,68,868

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Demand:	31 ADMINISTRATION OF LABOUR DE	EPARTMENT				
Department :	Labour Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	2200003 Admn.M.O.Emp. State Insurance Sc	heme (Lbe) Shillong				
	То	tal of DDO 2200003:	35,65,754	0 3,16,100	0 32,49,654	35,65,754
Reconciliation Po	ortion					
Internal Adjustmen	at of A.G. Office:					
		DDO wise Total ( Original +R	Reconcilation+IA) :			35,65,754
Summary of DDO v	wise expenditure_					
2230 01 111 (0	01) Employees'State Insurance Dispensaries-	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			29,26,561
2230 01 111 (0	01) Employees'State Insurance Dispensaries-	0 02. Wages	Voted-Sixth-Schedule-Khasi			38,792
1	02) Establishment Of The Administrative Officer Of E.S.I	0 (01) Salaries, Sumtuary Allowance	General-Voted			5,57,358
,	02) Establishment Of The Administrative Officer Of E.S.I	0 02. Wages	General-Voted			43,043
						35,65,754

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]	Dema	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
I	Depar	tment	: Labour Depa	rtment											
7	reasu	ury	Shillong (Nor	th) Trea	sury										
İ	D.D.O	.:	2200004 Dir	ector Of	Employment & Craf	tsman Training	Meghalaya								
M	onth	of Acc	ount: APR/2024												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	001	(01) Head Quarter	0	(01) Salaries, Sumtuary		General-Voted	1047	Voucher	72,126	0	0	0	72,126	72,126
			Establishment -		Allowance		General-Voted	2244	Voucher	25,360	0	0	0	25,360	25,360
							General-Voted	2277	Voucher	24,592	0	0	0	24,592	24,592
							General-Voted	279	Voucher	4,81,810	0	42,000	0	4,39,810	4,81,810
							General-Voted	510	Voucher	4,25,566	2,000	61,220	0	3,62,346	4,23,566
						Total Object I	Head 1:			10,29,454	2,000	1,03,220	0	9,24,234	10,27,454
						<b>Total Sub Hea</b>	d:			10,29,454	2,000	1,03,220	0	9,24,234	10,27,454
			(02) Expansion Of	0	(01) Salaries, Sumtuary		General-Voted	2249	Voucher	15,208	0	0	0	15,208	15,208
			Employment Market Information:-		Allowance		General-Voted	513	Voucher	3,07,858	1,000	10,000	0	2,96,858	3,06,858
						<b>Total Object I</b>	Head 1:			3,23,066	1,000	10,000	0	3,12,066	3,22,066
						Total Sub Hea	ıd :			3,23,066	1,000	10,000	0	3,12,066	3,22,066
				0	(01) Salaries, Sumtuary		General-Voted	2246	Voucher	8,000	0	0	0	8,000	8,000
			Vocational Guidance Uni	it	Allowance		General-Voted	2274	Voucher	7,584	0	0	0	7,584	7,584
							General-Voted	277	Voucher	1,52,500	0	30,000	0	1,22,500	1,52,500
							General-Voted	515	Voucher	1,54,284	2,000	0	0	1,52,284	1,52,284
						Total Object I	Head 1 :			3,22,368	2,000	30,000	0	2,90,368	3,20,368
						Total Sub Hea	d:			3,22,368	2,000	30,000	0	2,90,368	3,20,368
			(04) Training Of	0	(01) Salaries, Sumtuary		General-Voted	2239	Voucher	14,864	0	0	0	14,864	14,864
			Craftsmen & Supervisors		Allowance		General-Voted	2254	Voucher	53,195	0	0	0	53,195	53,195
							General-Voted	2271	Voucher	16,608	0	0	0	16,608	16,608
•							General-Voted	278	Voucher	2,84,694	0	47,500	0	2,37,194	2,84,694

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				· ·										
Dema	ind:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	Т								
Depar	tment :	Labour Depar	rtment											
Treasu	ury	Shillong (Nor	th) Trea	sury										
D.D.O	) <b>. :</b>	2200004 Dire	ector Of	Employment & Craft	sman Training	Meghalaya								
Month	of Acco	ount: APR/2024												
Major Sub			Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction		Net Amount	Gross
Head Majo			Sub	Object Head	Schme		2011100	- J PC	Amount	by DDO	(as per A.	G. A&E)	(as per SOP)	Amoun
Head	d		Head						(State)		8009	- 7610		(A.G.)
2230 02		(- / 6 -	0	(01) Salaries, Sumtuary		General-Voted	507	Voucher	3,35,708	1,000	30,500	0	3,04,208	3,34,708
		Craftsmen & Supervisors		Allowance	Total Object I	Head 1:			7,05,069	1,000	78,000	0	6,26,069	7,04,069
					<b>Total Sub Hea</b>	nd:			7,05,069	1,000	78,000	0	6,26,069	7,04,069
		( )	0	(01) Salaries, Sumtuary		General-Voted	2263	Voucher	9,656	0	0	0	9,656	9,656
		Manpower		Allowance		General-Voted	505	Voucher	76,834	0	10,000	0	66,834	76,834
						General-Voted	506	Voucher	76,234	0	10,000	0	66,234	76,234
						General-Voted	509	Voucher	1,18,972	1,000	4,300	0	1,13,672	1,17,972
					Total Object I	Head 1:			2,81,696	1,000	24,300	0	2,56,396	2,80,696
					<b>Total Sub Hea</b>	nd:			2,81,696	1,000	24,300	0	2,56,396	2,80,696
	1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	0	(01) Salaries, Sumtuary		General-Voted	2241	Voucher	5,968	0	0	0	5,968	5,968
		Vocational - Training Wing In Directorate-		Allowance		General-Voted	746	Voucher	1,19,324	0	22,000	0	97,324	1,19,324
					Total Object I	Head 1:			1,25,292	0	22,000	0	1,03,292	1,25,292
					Total Sub Hea	ıd :			1,25,292	0	22,000	0	1,03,292	1,25,292
					Total Minor H	Iead 1:			27,86,945	7,000	2,67,520	0	25,12,425	27,79,945
					Total Sub Ma	jor Head 2:			27,86,945	7,000	2,67,520	0	25,12,425	27,79,945
					Total Major H	Iead 2230:			27,86,945	7,000	2,67,520	0	25,12,425	27,79,945
					Total of Mont	h :			27,86,945	7,000	2,67,520	0	25,12,425	27,79,945
Month	of Acco	ount: MAY/2024												
Major Sub	Minor	r Sub	Sub	Object Head	Categorised	Plan/Non-Plan		Туре						

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De	emar	nd :	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
De	nart	ment :	Labour Depar	tment											
	easu		Shillong (North		curv.										
:															
D.1	D.O.	:	2200004 Dire	ctor Of	Employment & Craft	tsman Training I	Meghalaya ————————								
Moi	nth o	of Accou	int: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		24				(State)		8009	- 7610		(A.G.)
2230	02		. ,	0	(01) Salaries, Sumtuary		General-Voted	1980	Voucher	7,272	0	0	0	7,272	7,272
		E	Establishment -		Allowance		General-Voted	237	Voucher	4,81,810	0	42,000	0	4,39,810	4,81,810
							General-Voted	249	Voucher	4,97,692	2,000	54,220	0	4,41,472	4,95,692
						<b>Total Object F</b>	<b>Iead</b> 1:			9,86,774	2,000	96,220	0	8,88,554	9,84,774
					02. Wages		General-Voted	1662	Voucher	24,120	0	0	0	24,120	24,120
							General-Voted	1665	Voucher	24,120	0	0	0	24,120	24,120
						Total Object H	Iead 2 :			48,240	0	0	0	48,240	48,240
						<b>Total Sub Hea</b>	d :			10,35,014	2,000	96,220	0	9,36,794	10,33,014
			· / I · · · · ·	0	(01) Salaries, Sumtuary		General-Voted	265	Voucher	3,07,858	1,000	10,000	0	2,96,858	3,06,858
			Employment Market nformation:-		Allowance	Total Object F	Iead 1 :			3,07,858	1,000	10,000	0	2,96,858	3,06,858
						<b>Total Sub Hea</b>	d :			3,07,858	1,000	10,000	0	2,96,858	3,06,858
		1 1	/	0	(01) Salaries, Sumtuary		General-Voted	239	Voucher	1,52,500	0	30,000	0	1,22,500	1,52,500
			ocational Guidance Unit		Allowance		General-Voted	256	Voucher	1,54,284	2,000	0	0	1,52,284	1,52,284
						Total Object H	Iead 1 :			3,06,784	2,000	30,000	0	2,74,784	3,04,784
						<b>Total Sub Hea</b>	d :			3,06,784	2,000	30,000	0	2,74,784	3,04,784
		1 1	. ,	0	(01) Salaries, Sumtuary		General-Voted	1298	Voucher	29,172	0	0	0	29,172	29,172
			Craftsmen & Supervisors		Allowance		General-Voted	1995	Voucher	8,744	0	0	0	8,744	8,744
							General-Voted	254	Voucher	3,35,708	1,000	37,500	0	2,97,208	3,34,708
							General-Voted	803	Voucher	2,84,694	0	47,500	0	2,37,194	2,84,694
						Total Object H	Iead 1 :			6,58,318	1,000	85,000	0	5,72,318	6,57,318

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Dem	and :		31 ADMIN	IISTRA	TION OF LABOUR	DEPARTMEN'	Т								
Depa	rtme	nt:	Labour Depar	tment											
Treas	sury		Shillong (Nort	h) Trea	sury										
D.D.	0.:		2200004 Dire	ctor Of	Employment & Craft	tsman Training I	Meghalaya								
Month	h of A	ccount	t: MAY/2024												
Major Su Head Maj				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
He		ouu I		Head		Semme				(State)		8009	- 7610		(A.G.)
2230 02	001		) Training Of ftsmen & Supervisors			Total Sub Hea	id:			6,58,318	1,000	85,000	0	5,72,318	6,57,318
		(05)	) Resources And	0	(01) Salaries, Sumtuary		General-Voted	248	Voucher	1,95,206	1,000	14,300	0	1,79,906	1,94,206
		Mar	npower		Allowance	Total Object H	Head 1 :			1,95,206	1,000	14,300	0	1,79,906	1,94,200
						Total Sub Hea	d:			1,95,206	1,000	14,300	0	1,79,906	1,94,200
				0	(01) Salaries, Sumtuary		General-Voted	1296	Voucher	48,170	0	0	0	48,170	48,170
			cational - Training ng In Directorate-		Allowance		General-Voted	238	Voucher	1,19,324	0	22,000	0	97,324	1,19,324
							General-Voted	251	Voucher	48,170	0	0	0	48,170	48,170
						Total Object H	Head 1 :			2,15,664	0	22,000	0	1,93,664	2,15,664
					02. Wages		General-Voted	1664	Voucher	24,120	0	0	0	24,120	24,120
						Total Object H	Head 2:			24,120	0	0	0	24,120	24,120
						Total Sub Hea	ıd :			2,39,784	0	22,000	0	2,17,784	2,39,784
						Total Minor H	<b>lead</b> 1:			27,42,964	7,000	2,57,520	0	24,78,444	27,35,964
	101		) Employment And employment Survey	0	02. Wages		General-Voted	1663	Voucher	30,000	0	0	0	30,000	30,000
		One	employment Survey			Total Object H	Head 2:			30,000	0	0	0	30,000	30,000
						Total Sub Hea	d:			30,000	0	0	0	30,000	30,000
						Total Minor H	lead 101 :			30,000	0	0	0	30,000	30,000
						Total Sub Maj	jor Head 2:			27,72,964	7,000	2,57,520	0	25,08,444	27,65,964
03	003	For	) Skill Strengthening Industrial Value nancement (State	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2609	Voucher	1,50,00,000	0	0	0	1,50,00,000	1,50,00,000

### The Office of the Accountant General (A&E) Meghalaya Shillong

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Dema	and:	31 ADMII	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Т								
Depar	rtment :	Labour Depa	rtment											
Treas	ury	Shillong (Nor	th) Trea	sury										
				Employment & Craf	teman Training	Maghalaya								
				Employment & Crar	tsman Training I									
		unt: MAY/2024							Cuasa	Deduction	Deduction A		Net Amount	Cuosa
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	by DDO	(as per A.G.		(as per SOP)	Gross Amoun
Head Majo		пеац	Head		Schine				(State)	·		- 7610	· •	( <b>A.G.</b> ))
2230 03		(29) Skill Strengthening For Industrial Value	0	36. Grants-In-Aid (Non-Salary)	Total Object I	Head 36 :			1,50,00,000	0	0	0	1,50,00,000	1,50,00,000
	I I	Enhancement (State Share)		,	Total Sub Hea	ıd :			1,50,00,000	0	0	0	1,50,00,000	1,50,00,000
					Total Minor H	lead 3:			1,50,00,000	0	0	0	1,50,00,000	1,50,00,000
					Total Sub Maj	jor Head 3:			1,50,00,000	0	0	0	1,50,00,000	1,50,00,000
					Total Major H	<b>Lead</b> 2230:			1,77,72,964	7,000	2,57,520	0	1,75,08,444	1,77,65,964
					Total of Mont	h :			1,77,72,964	7,000	2,57,520	0	1,75,08,444	1,77,65,964
Month	of Acco	unt: JUN/2024												
Major Sul Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea			Head		24				(State)		8009	- 7610		(A.G.))
2230 02		(01) Head Quarter	0	(01) Salaries, Sumtuary		General-Voted	290	Voucher	4,81,810	0	42,000	0	4,39,810	4,81,810
		Establishment -		Allowance		General-Voted	305	Voucher	4,97,692	2,000	51,720	6,600	4,37,372	4,95,692
					Total Object H	Head 1:			9,79,502	2,000	93,720	6,600	8,77,182	9,77,502
				02. Wages		General-Voted	314	Voucher	12,060	0	0	0	12,060	12,060
						General-Voted	316	Voucher	12,060	0	0	0	12,060	12,060
					Total Object I	Head 2:			24,120	0	0	0	24,120	24,120
				(11) Travel Expenses, Conveyance		General-Voted	2773	Voucher	26,423	0	0	0	26,423	26,423
				Allowances	Total Object I	Head 11:			26,423	0	0	0	26,423	26,423

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]	Dema	nd :	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	Т								
L	)epart	tment :	Labour Depar	rtment											
Т	reasu	ıry	Shillong (Nort	th) Trea	sury										
i	).D.O.	.:	2200004 Dire	ector Of	Employment & Craft	sman Training	Meghalaya								
M	onth o	of Acco	ount: JUN/2024												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
iicuu	Head		. Ireuu	Head		Semme				(State)		8009	- 7610		( <b>A.G.</b> )
2230	02	001	(01) Head Quarter Establishment -			Total Sub Hea	nd:			10,30,045	2,000	93,720	6,600	9,27,725	10,28,045
			(02) Expansion Of Employment Market	0	(01) Salaries, Sumtuary Allowance		General-Voted	302	Voucher	3,07,858	1,000	10,000	6,600	2,90,258	3,06,858
			Information:-			Total Object I	Head 1:			3,07,858	1,000	10,000	6,600	2,90,258	3,06,858
						Total Sub Hea	nd:			3,07,858	1,000	10,000	6,600	2,90,258	3,06,858
			(03) Establishment Of		(01) Salaries, Sumtuary		General-Voted	282	Voucher	1,52,500	0	30,000	0	1,22,500	1,52,500
			Vocational Guidance Unit		Allowance		General-Voted	307	Voucher	1,54,284	2,000	0	4,400	1,47,884	1,52,284
						Total Object H	Head 1:			3,06,784	2,000	30,000	4,400	2,70,384	3,04,784
						Total Sub Hea	ıd:			3,06,784	2,000	30,000	4,400	2,70,384	3,04,784
			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	0	(01) Salaries, Sumtuary		General-Voted	1895	Voucher	78,688	0	0	0	78,688	78,688
			Craftsmen & Supervisors		Allowance		General-Voted	285	Voucher	2,84,694	0	47,500	0	2,37,194	2,84,694
							General-Voted	291	Voucher	3,35,708	1,000	52,500	4,400	2,77,808	3,34,708
							General-Voted	293	Voucher	29,172	0	0	0	29,172	29,172
						Total Object I	Head 1:			7,28,262	1,000	1,00,000	4,400	6,22,862	7,27,262
						Total Sub Hea	ıd:			7,28,262	1,000	1,00,000	4,400	6,22,862	7,27,262
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance		General-Voted	298	Voucher	1,95,206	1,000	18,300	2,200	1,73,706	1,94,206
			Wanpower			Total Object I	Head 1:			1,95,206	1,000	18,300	2,200	1,73,706	1,94,206
						Total Sub Hea	ıd:			1,95,206	1,000	18,300	2,200	1,73,706	1,94,206
			( /	0	(01) Salaries, Sumtuary		General-Voted	1382	Voucher	24,640	0	0	0	24,640	24,640
			Vocational - Training Wing In Directorate-		Allowance		General-Voted	287	Voucher	1,19,324	0	22,000	0	97,324	1,19,324
							General-Voted	297	Voucher	48,170	0	0	0	48,170	48,170

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Den	nand:	31 ADMII	NISTR A	ATION OF LABOUR	DEPARTMENT									
Depa	artment	: Labour Depar	rtment											
Trea	sury	Shillong (Nor	th) Trea	sury										
D.D.	O.:	2200004 Dire	ector Of	Employment & Craf	tsman Training M	<b>I</b> eghalaya								
Mont	h of Acc	ount: JUN/2024												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Не			Head						(State)		8009	- 7610		(A.G.))
2230 02	001	(07) Strengthen Of Vocational - Training	0	(01) Salaries, Sumtuary Allowance	Total Object H	ead 1:			1,92,134	0	22,000	0	1,70,134	1,92,134
		Wing In Directorate-		02. Wages		General-Voted	315	Voucher	12,060	0	0	0	12,060	12,060
					Total Object H	ead 2:			12,060	0	0	0	12,060	12,060
					Total Sub Head	l:			2,04,194	0	22,000	0	1,82,194	2,04,194
					Total Minor Ho	ead 1:			27,72,349	7,000	2,74,020	24,200	24,67,129	27,65,349
	101	(13) Employment And Unemployment Survey	0	02. Wages		General-Voted	317	Voucher	15,000	0	0	0	15,000	15,000
		Chempioyment Burvey			Total Object H	ead 2 :			15,000	0	0	0	15,000	15,000
					Total Sub Head	l:			15,000	0	0	0	15,000	15,000
					Total Minor Ho	ead 101 :			15,000	0	0	0	15,000	15,000
					Total Sub Majo	or Head 2:			27,87,349	7,000	2,74,020	24,200	24,82,129	27,80,349
					Total Major Ho	ead 2230:			27,87,349	7,000	2,74,020	24,200	24,82,129	27,80,349
					Total of Month	:			27,87,349	7,000	2,74,020	24,200	24,82,129	27,80,349
					Total of DDO	2200004:			2,33,47,258	21,000	7,99,060	24,200	2,25,02,998	2,33,26,258
		on Portion												
Intern	al Adjus	stment of A.G. Office:	,											
Summa	ry of D	DO wise expenditur	<u>·e</u>		DDO wise	Total ( Original	+Reconcila	ation+IA) :						2,33,26,258

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<b>Demand:</b> 31 ADMINISTRATION OF LABOUR DI	EPART	MENT			
Department: Labour Department					
Treasury Shillong (North) Treasury					
<b>D.D.O.:</b> 2200004 Director Of Employment & Craftsm	nan Trai	ning Meghalaya			
Summary of DDO wise expenditure					
2230 02 1 (01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted		29,89,730
2230 02 1 (01) Head Quarter Establishment -	0	02. Wages	General-Voted		72,360
2230 02 1 (01) Head Quarter Establishment -	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		26,423
2230 02 1 (02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted		9,35,782
2230 02 1 (03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted		9,29,936
2230 02 1 (04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted		20,88,649
2230 02 1 (05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted		6,69,108
2230 02 1 (07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted		5,33,090
2230 02 1 (07) Strengthen Of Vocational - Training Wing In Directorate-	0	02. Wages	General-Voted		36,180
2230 02 101 (13) Employment And Unemployment Survey	0	02. Wages	General-Voted		45,000
2230 03 3 (29) Skill Strengthening For Industrial Value Enhancement (State Share)	0	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	1,50,00,000
					2,33,26,258

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Demand :	:	31 ADMIN	IISTRA	TION OF LABOUR	DEPARTMEN	Γ								
Departme	nt :	Labour Depar	tment											
Treasury		Shillong (North	h) Treas	sury										
D.D.O. :		2200006 Princ	cipal In	dustrial Training Inst	itute Shillong									
Month of A	ccount:	APR/2024												
Major Sub Mi Head Major H			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2230 03 003	Inst.(1	ndustrial Training Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	117	Voucher	1,03,880	0	0	0	1,03,880	1,03,880
	Trade	e)				Voted-Sixth- Schedule-Khasi	1844	Voucher	5,280	0	0	0	5,280	5,280
						Voted-Sixth- Schedule-Khasi	1873	Voucher	6,872	0	0	0	6,872	6,872
						Voted-Sixth- Schedule-Khasi	1874	Voucher	1,06,616	0	0	0	1,06,616	1,06,616
						Voted-Sixth- Schedule-Khasi	581	Voucher	21,31,811	4,000	2,26,190	33,000	18,68,621	21,27,811
						Voted-Sixth- Schedule-Khasi	588	Voucher	1,32,337	0	8,590	0	1,23,747	1,32,337
					Total Object H	Iead 1 :			24,86,796	4,000	2,34,780	33,000	22,15,016	24,82,796
				02. Wages		Voted-Sixth- Schedule-Khasi	2381	Voucher	42,210	0	0	0	42,210	42,210
					Total Object H	lead 2 :			42,210	0	0	0	42,210	42,210
					Total Sub Hea	d :			25,29,006	4,000	2,34,780	33,000	22,57,226	25,25,006
		ernisation/Strengthen	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1872	Voucher	11,984	0	0	0	11,984	11,984
		f Itis (By luction Of New				Voted-Sixth- Schedule-Khasi	579	Voucher	2,41,184	1,000	5,300	0	2,34,884	2,40,184
	liade	,,,			Total Object H	Iead 1 :			2,53,168	1,000	5,300	0	2,46,868	2,52,168
					Total Sub Hea	d :			2,53,168	1,000	5,300	0	2,46,868	2,52,168
					Total Minor H	<b>Lead</b> 3:			27,82,174	5,000	2,40,080	33,000	25,04,094	27,77,174
					Total Sub Maj	or Head 3:			27,82,174	5,000	2,40,080	33,000	25,04,094	27,77,174

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Demand :	: 31 ADMIN	ISTRATION OF LABOUI	R DEPARTMENT	Γ								
Departme	nt: Labour Departs	ment										
Treasury	Shillong (North	) Treasury										
D.D.O. :	2200006 Princ	ipal Industrial Training Ins	titute Shillong									
Month of A	account: APR/2024											
Major Sub Mi Head Major H	inor Sub ead Head	Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.0	G. A&E)	Net Amount (as per SOP)	Gross Amoun
Head		Head					(State)		8009	- 7610		(A.G.)
2230			Total Major H	ead 2230:			27,82,174	5,000	2,40,080	33,000	25,04,094	27,77,17
			Total of Month	ı <b>:</b>			27,82,174	5,000	2,40,080	33,000	25,04,094	27,77,17
Month of A	account: MAY/2024											
Major Sub Mi Head Major H		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Head		Head					(State)		8009	- 7610		(A.G.)
2230 03 003	3 (01) Industrial Training 1 Inst.(Introduction Of New	(01) Salaries, Sumtuary Allowance	7	Voted-Sixth- Schedule-Khasi	1065	Voucher	1,03,880	0	0	0	1,03,880	1,03,880
	Trade)			Voted-Sixth- Schedule-Khasi	1103	Voucher	1,32,337	0	8,590	0	1,23,747	1,32,33
				Voted-Sixth- Schedule-Khasi	1108	Voucher	21,31,811	4,000	2,26,190	33,000	18,68,621	21,27,81
				Voted-Sixth- Schedule-Khasi	1542	Voucher	35,549	0	0	0	35,549	35,549
				Voted-Sixth- Schedule-Khasi	1543	Voucher	61,224	0	0	0	61,224	61,224
			Total Object H	lead 1 :			24,64,801	4,000	2,34,780	33,000	21,93,021	24,60,80
		02. Wages		Voted-Sixth- Schedule-Khasi	1391	Voucher	36,180	0	0	0	36,180	36,180
			Total Object H	[ead 2 :			36,180	0	0	0	36,180	36,180
			Total Sub Head	d :			25,00,981	4,000	2,34,780	33,000	22,29,201	24,96,983
	(12) 1 Modernisation/Strengthen ing Of Itis (By	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1105	Voucher	2,41,184	1,000	5,300	0	2,34,884	2,40,184
	Introduction Of New		Total Object H	lead 1:			2,41,184	1,000	5,300	0	2,34,884	2,40,184

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		-										•		•
Demai	nd :	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
Depart	ment :	Labour Depar	tment											
Treasu	ry	Shillong (North	h) Trea	ısury										
	:	2200006 Princ	cipal In	dustrial Training Inst	titute Shillong									
Month o	of Accou	int: MAY/2024												
Major Sub Head Majo	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amoun
Head			Head		Semie				(State)		8009	- 7610		(A.G.)
2230 03	M ir It	12) Independent of the strength of the strengt			Total Sub Hea	id:			2,41,184	1,000	5,300	0	2,34,884	2,40,184
					Total Minor H	Iead 3:			27,42,165	5,000	2,40,080	33,000	24,64,085	27,37,165
					Total Sub Maj	jor Head $3:$			27,42,165	5,000	2,40,080	33,000	24,64,085	27,37,165
					Total Major H	Iead 2230:			27,42,165	5,000	2,40,080	33,000	24,64,085	27,37,165
					Total of Mont	h :			27,42,165	5,000	2,40,080	33,000	24,64,085	27,37,165
Month o	of Accou	nt: JUN/2024												
Major Sub Head Majo Head	r Head	Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C 8009		Net Amount (as per SOP)	Gross Amoun (A.G.)
2230 03	1 1	01) Industrial Training nst.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1174	Voucher	1,03,880	0	0	0	1,03,880	1,03,880
	Т	rade)				Voted-Sixth- Schedule-Khasi	1187	Voucher	1,32,337	0	8,590	0	1,23,747	1,32,337
						Voted-Sixth- Schedule-Khasi	1189	Voucher	20,64,273	4,000	2,34,190	33,000	17,93,083	20,60,273
						Voted-Sixth- Schedule-Khasi	1791	Voucher	4,50,000	0	0	0	4,50,000	4,50,000
						Voted-Sixth- Schedule-Khasi	1857	Voucher	1,44,000	0	0	0	1,44,000	1,44,000
				1		Voted-Sixth-	1859	Voucher	1,21,821	0	0	0	1,21,821	1,21,821

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Depa	rtment :	: Labour Depar	tment											
Trea		Shillong (North		surv										
				dustrial Training Ins	rituta Chillong									
			ıpaı II	dustriai Training ins	itute Simiong									
Major Su Head Ma He	ıb Mino jor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	. Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun (A.G.)
2230 03	003	(01) Industrial Training Inst.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1 :			30,16,311	4,000	2,42,780	33,000	27,36,531	30,12,31
		Trade)		02. Wages		Voted-Sixth- Schedule-Khasi	1792	Voucher	37,386	0	0	0	37,386	37,386
					Total Object H	<b>Iead</b> 2:			37,386	0	0	0	37,386	37,380
					<b>Total Sub Hea</b>	d :			30,53,697	4,000	2,42,780	33,000	27,73,917	30,49,69
		(12) Modernisation/Strengthen	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1190	Voucher	2,41,184	1,000	5,300	0	2,34,884	2,40,184
		ing Of Itis (By Introduction Of New				Voted-Sixth- Schedule-Khasi	1858	Voucher	1,01,741	0	0	0	1,01,741	1,01,74
		Trades)				Voted-Sixth- Schedule-Khasi	2540	Voucher	14,758	0	0	0	14,758	14,758
					Total Object H	Iead <i>1 :</i>			3,57,683	1,000	5,300	0	3,51,383	3,56,683
					Total Sub Hea	d :			3,57,683	1,000	5,300	0	3,51,383	3,56,683
					Total Minor H	<b>Lead</b> 3:			34,11,380	5,000	2,48,080	33,000	31,25,300	34,06,380
					Total Sub Maj	or Head 3:			34,11,380	5,000	2,48,080	33,000	31,25,300	34,06,380
					Total Major H	lead 2230:			34,11,380	5,000	2,48,080	33,000	31,25,300	34,06,380
					Total of Month	h :			34,11,380	5,000	2,48,080	33,000	31,25,300	34,06,380
Recor	ciliatio	n Portion			Total of DDO	2200006:			89,35,719	15,000	7,28,240	99,000	80,93,479	89,20,719
		tment of A.G. Office:												

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Demand:	31 ADMINISTRATION OF LABOUR DEPA	ARTMENT		
Department :	Labour Department			
Treasury	Shillong (North) Treasury			
D.D.O. :	2200006 Principal Industrial Training Institute S	Shillong		
		DDO wise Total (Original +Re	econcilation+IA):	89,20,719
Summary of DDO w				
-	1) Industrial Training Inst.(Introduction Of a sew Trade)	1 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	79,55,908
-	1) Industrial Training Inst.(Introduction Of 2 w Trade)	1 02. Wages	Voted-Sixth-Schedule-Khasi	1,15,776
The state of the s	2) Modernisation/Strengthening Of Itis (By troduction Of New Trades)	1 01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8,49,035
				89,20,719

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Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT
Department:	Labour Department
Treasury	Shillong (North) Treasury
D.D.O. :	2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong

nth of	Accou	int: APR/2024												
				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amoun
•	IIcau	IIcau	Head		Schine				(State)		8009	- 7610		(A.G.)
03	Ì	nst. For Women At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1064	Voucher	1,22,542	0	12,245	0	1,10,297	1,22,542
						Voted-Sixth- Schedule-Khasi	1065	Voucher	1,21,342	0	12,245	0	1,09,097	1,21,342
						Voted-Sixth- Schedule-Khasi	1609	Voucher	77,182	0	0	0	77,182	77,182
						Voted-Sixth- Schedule-Khasi	580	Voucher	2,70,295	0	22,650	2,200	2,45,445	2,70,295
					Total Object H	Iead <i>1 :</i>			5,91,361	0	47,140	2,200	5,42,021	5,91,361
					Total Sub Hea	d :			5,91,361	0	47,140	2,200	5,42,021	5,91,361
					Total Minor H	[ead 3:			5,91,361	0	47,140	2,200	5,42,021	5,91,361
					Total Sub Maj	or Head 3:			5,91,361	0	47,140	2,200	5,42,021	5,91,361
					Total Major H	lead 2230:			5,91,361	0	47,140	2,200	5,42,021	5,91,361
					<b>Total of Month</b>	n :			5,91,361	0	47,140	2,200	5,42,021	5,91,361
nth of	Accou	int: MAY/2024												
				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amoun
•			Head						(State)		8009	- 7610		(A.G.)
03	i	nst. For Women At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1272	Voucher	4,68,819	0	34,895	2,200	4,31,724	4,68,819
						Voted-Sixth- Schedule-Khasi	1273	Voucher	23,624	0	0	0	23,624	23,624
					Total Object H	Iead 1 :								
	Sub lajor lead	Sub Minor Head  October Head	03 003 (02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)  onth of Account: MAY/2024  Sub Minor Sub Itajor Head Head Itead	Sub Minor Sub Sub Head  O3	Sub Minor Sub Sub Head  33   003   (02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)   (01) Salaries, Sumtuary Allowance   (01) Sub Minor Sub Sub Object Head Sub Head   (01) Sub Object Head Sub Head   (01) Sub Object Head Sub Head   (01) Sub Object Head Sub Head   (01) Sub Object Head Sub Head   (01) Sub Object Head Sub Head Sub Head   (01) Sub Object Head Sub Head   (01) Sub Object Head Sub Head Sub Head Sub Head   (01) Sub Object Head Sub Head	Sub Minor Sub Sub Head    Object Head Sub Head S	Sub Minor Sub Lajor Head Head Sub Head  33    003    (02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)  34    003    (02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)  35    003    (02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)  36    003    (02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)  37    003    003    (02) Industrial Training Inst. For Women At Shillong(Introduction Of Inst. For Women At Shillong Inst. For Women At Shillong Inst. For Women At Shillong Inst. For Women At Shillong Inst. For Women At Shillong Inst. For Women At Shillong Inst. For Women At Shillong Inst. For Women At Shillong Inst. For Women At Shillong Inst. For Women At Shillong Inst. For Women At Shillong Inst. For Women At Shillong Inst. For Women At Shillong Inst. For Women At Shillong Inst. For Women At Shillong Inst. For Women At Shillong Inst. For Women At Shillong Inst. For	Sub Minor Sub Iajor Head Head Sub Head    Sub Head Head Head Head Sub Head Schme	Sub Minor Sub lajor Head Head Sub Head    O3	Sub Minor Sub   Sub   Sub   Sub   Head   Sub   Schedule-Khasi   Sub   Sub   Sub   Sub   Head   Sub   Head   Sub   Head   Sub   Sub   Sub   Sub   Head   Sub   Head   Sub   Sub   Sub   Sub   Sub   Head   Sub   Head   Sub   Sub   Sub   Sub   Sub   Head   Sub   Head   Sub   Sub   Sub   Sub   Sub   Head   Sub   Sub   Sub   Sub   Sub   Sub   Head   Sub   Head   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Head   Sub   Sub   Sub   Sub   Sub   Sub   Head   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Head   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Head   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Head   Sub   Sub Minor   Sub   Minor   Sub   Lajor   Head   Head   Head   Head   Head   Head   Sub   Head   Schme   Schme   Plan/Non-Plan   T.V. No.   Type   Ty	Sub   Minor   Sub   Amount   Sub   Amount   Sub   Amount   Sub   Head   Head   Head   Head   Head   Head   Sub   Head   Head   Head   Head   Head   Head   Head   Head   Head   Sub   Head   Sub   Head   Hea	Sub   Minor   Sub   Sub   Cale   Sub   Sub   Cale   Sub   Sub   Cale   Sub   Sub   Cale   Sub   Cale   Sub   Sub   Cale   Cale   Sub   Cale   Sub   Minor   Sub   Minor   Sub   Sub   Head   Head   Head   Sub   Head   Head   Head   Sub   Head   Head   Head   Sub   Sub   Head   Sub   Sub   Head   Sub   Sub   Head   Sub   Sub   Head   Sub   Sub   Head   Sub   Sub   He		

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I	Demai	nd:	31 ADMIN	IISTR <i>A</i>	TION OF LABOUR	DEPARTMEN'	T								
D	Pepart	ment :	Labour Depar	tment											
T	`reasu	ry	Shillong (Nort	h) Trea	sury										
Ď	D.O.	:	2200007 Vice	Princi	pal Industrial Training	g Institute For W	Vomen (Lbe) Shillo	ng							
Mo	onth (	of Acco	ount: MAY/2024												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003	(02) Industrial Training Inst. For Women At	0	(01) Salaries, Sumtuary Allowance					4,92,443	0	34,895	2,200	4,55,348	4,92,443
			Shillong(Introduction Of New Trade)		02. Wages		Voted-Sixth- Schedule-Khasi	1783	Voucher	11,563	0	0	0	11,563	11,563
							Voted-Sixth- Schedule-Khasi	1784	Voucher	11,190	0	0	0	11,190	11,190
							Voted-Sixth- Schedule-Khasi	1849	Voucher	12,060	0	0	0	12,060	12,060
							Voted-Sixth- Schedule-Khasi	1850	Voucher	2,412	0	0	0	2,412	2,412
						Total Object H	<b>Head</b> 2:			37,225	0	0	0	37,225	37,225
						Total Sub Hea	d :			5,29,668	0	34,895	2,200	4,92,573	5,29,668
						Total Minor H	<b>lead</b> 3:			5,29,668	0	34,895	2,200	4,92,573	5,29,668
						Total Sub Maj	or Head 3:			5,29,668	0	34,895	2,200	4,92,573	5,29,668
						Total Major H	lead 2230:			5,29,668	0	34,895	2,200	4,92,573	5,29,668
						Total of Montl	h :			5,29,668	0	34,895	2,200	4,92,573	5,29,668
Mo	onth (	of Acco	ount: JUN/2024												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	03	003	(02) Industrial Training Inst. For Women At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1193	Voucher	1,42,140	0	0	0	1,42,140	1,42,140
			Shillong(Introduction Of New Trade)				Voted-Sixth-	1195	Voucher	4,68,819	0	34,895	2,200	4,31,724	4,68,819

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D	emand :	31 ADMI	NISTRA	TION OF LABOUR	R DEPARTMEN'	Т								
De	epartment	: Labour Depar	rtment											
Tı	easury	Shillong (Nor	th) Trea	sury										
D.	D.O. :	2200007 Vice	e Princij	oal Industrial Trainin	g Institute For W	omen (Lbe) Shillo	ong							
Mo	nth of Acc	ount: JUN/2024												
	Sub Mino Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	1 IIcau	Head		Semie				(State)		8009	- 7610		(A.G.))
2230	03 003	(02) Industrial Training Inst. For Women At	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1 :			6,10,959	0	34,895	2,200	5,73,864	6,10,959
		Shillong(Introduction Of New Trade)		02. Wages		Voted-Sixth- Schedule-Khasi	1577	Voucher	2,010	0	0	0	2,010	2,010
						Voted-Sixth- Schedule-Khasi	1578	Voucher	12,462	0	0	0	12,462	12,462
						Voted-Sixth- Schedule-Khasi	1579	Voucher	12,462	0	0	0	12,462	12,462
					Total Object H	<b>Iead</b> 2:			26,934	0	0	0	26,934	26,934
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2542	Voucher	16,200	0	0	0	16,200	16,200
					Total Object H	<b>Iead</b> 13:			16,200	0	0	0	16,200	16,200
					Total Sub Hea	d :			6,54,093	0	34,895	2,200	6,16,998	6,54,093
					Total Minor H	lead 3:			6,54,093	0	34,895	2,200	6,16,998	6,54,093
					Total Sub Maj	or Head 3:			6,54,093	0	34,895	2,200	6,16,998	6,54,093
					Total Major H	lead 2230:			6,54,093	0	34,895	2,200	6,16,998	6,54,093
					Total of Montl	h :			6,54,093	0	34,895	2,200	6,16,998	6,54,093
					Total of DDO	2200007:			17,75,122	0	1,16,930	6,600	16,51,592	17,75,122
		on Portion												
Into	ernal Adjus	tment of A.G. Office:												
Sumi	nary of D	DO wise expenditur	·e		DDO wis	e Total ( Original	+Reconcil	ation+IA) :						17,75,122
		g gov in/ae/meghalay												

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Demand:	31 ADMINISTRATION OF LABOUR DE	EPARTN	MENT		
Department :	Labour Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	2200007 Vice Principal Industrial Training In				
Summary of DDO	wise expenditure				
	02) Industrial Training Inst. For Women At hillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16,94,763
	02) Industrial Training Inst. For Women At hillong(Introduction Of New Trade)	0	02. Wages	Voted-Sixth-Schedule-Khasi	64,159
	02) Industrial Training Inst. For Women At chillong(Introduction Of New Trade)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	16,200
					17,75,122

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]	Dema	nd:	31 ADMIN	IISTRA	ATION OF LABOUR	DEPARTMEN	T								
I	Depart	ment:	Labour Depar	tment											
7	Γreasu	ıry	Shillong (Nort	h) Trea	sury										
i	D.D.O.	. :	2200008 Assi	stant D	irector Employment I	Divisiional Exch	ange Shillong.								
M	lonth (	of Accor	unt: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1845	Voucher	4,000	0	0	0	4,000	4,000
			Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	1846	Voucher	3,784	0	0	0	3,784	3,784
							Voted-Sixth- Schedule-Khasi	573	Voucher	80,500	0	0	0	80,500	80,500
							Voted-Sixth- Schedule-Khasi	574	Voucher	76,234	0	6,000	0	70,234	76,234
						<b>Total Object I</b>	<b>Iead</b> 1:			1,64,518	0	6,000	0	1,58,518	1,64,518
						Total Sub Hea	d:			1,64,518	0	6,000	0	1,58,518	1,64,518
					,	Total Minor H	lead 4:			1,64,518	0	6,000	0	1,58,518	1,64,518
			Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	116	Voucher	1,22,470	0	10,000	0	1,12,470	1,22,470
			lowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	1842	Voucher	6,320	0	0	0	6,320	6,320
							Voted-Sixth- Schedule-Khasi	1865	Voucher	50,432	0	0	0	50,432	50,432
							Voted-Sixth- Schedule-Khasi	577	Voucher	10,17,402	5,000	1,03,125	4,400	9,04,877	10,12,402
						Total Object I	Head 1 :			11,96,624	5,000	1,13,125	4,400	10,74,099	11,91,624
						<b>Total Sub Hea</b>	d:			11,96,624	5,000	1,13,125	4,400	10,74,099	11,91,624
			Employment Exchange,	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1856	Voucher	5,680	0	0	0	5,680	5,680
			Shillong-				Voted-Sixth- Schedule-Khasi	575	Voucher	1,15,180	0	10,000	0	1,05,180	1,15,180
						Total Object I	Head 1:			1,20,860	0	10,000	0	1,10,860	1,20,860

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Γ	emar	nd :	31 ADMIN	ISTR/	ATION OF LABOUR	DEPARTMEN'	T								
D	epart	ment :	Labour Depar	ment											
T	reasu	ry	Shillong (North	n) Trea	sury										
Ď	.D.O.	:	2200008 Assi	stant D	rirector Employment I	Divisiional Exch	ange Shillong.								
Mo	onth o	of Accou	int: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2230	02	E	04) Strengthening Of Employment Exchange, hillong-			Total Sub Hea	d :			1,20,860	0	10,000	0	1,10,860	1,20,860
			07) Vocational Guidance Unit In Employment	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1863	Voucher	3,896	0	0	0	3,896	3,896
		E	exchanges-				Voted-Sixth- Schedule-Khasi	576	Voucher	78,446	0	22,000	0	56,446	78,446
						Total Object H	Iead 1 :			82,342	0	22,000	0	60,342	82,342
						Total Sub Hea	d :			82,342	0	22,000	0	60,342	82,342
			10) Employment nformation And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1861	Voucher	3,784	0	0	0	3,784	3,784
			Assistant Bureau At Amlarem / Pynursla / Dadengiri-				Voted-Sixth- Schedule-Khasi	582	Voucher	73,869	0	12,500	0	61,369	73,869
			radengin			Total Object H	Iead 1 :			77,653	0	12,500	0	65,153	77,653
						Total Sub Hea	d :			77,653	0	12,500	0	65,153	77,653
						Total Minor H	lead 101 :			14,77,479	5,000	1,57,625	4,400	13,10,454	14,72,479
						Total Sub Maj	or Head 2:			16,41,997	5,000	1,63,625	4,400	14,68,972	16,36,997
						Total Major H	lead 2230:			16,41,997	5,000	1,63,625	4,400	14,68,972	16,36,997
		•				Total of Month	h :			16,41,997	5,000	1,63,625	4,400	14,68,972	16,36,997
Major	Sub	of Accou Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре		Deduction by DDO	Deduction A		Net Amount (as per SOP)	
	Head		11044	Head		Semme						8009	- 7610		

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De	emar	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	TT								
De	part	ment :	Labour Depar	tment											
Tro	easu	ry	Shillong (Nort	h) Trea	isury										
D.I	D.O.	:	2200008 Assi	stant D	Pirector Employment l	Divisiional Exch	nange Shillong.								
Mor	nth o	of Acco	ount: MAY/2024												
Major ( Head M			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1059	Voucher	80,500	0	0	0	80,500	80,50
			Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	1112	Voucher	76,234	0	6,000	0	70,234	76,23
						Total Object I	Head 1:			1,56,734	0	6,000	0	1,50,734	1,56,73
					02. Wages		Voted-Sixth- Schedule-Khasi	2283	Voucher	4,000	0	0	0	4,000	4,00
						Total Object I	Head 2:			4,000	0	0	0	4,000	4,00
						Total Sub Hea	ad:			1,60,734	0	6,000	0	1,54,734	1,60,73
						Total Minor H	<b>Head</b> 4:			1,60,734	0	6,000	0	1,54,734	1,60,73
			Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1043	Voucher	1,22,470	0	10,000	0	1,12,470	1,22,47
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	1125	Voucher	10,17,402	4,000	1,03,125	4,400	9,05,877	10,13,40
						Total Object I	Head 1:			11,39,872	4,000	1,13,125	4,400	10,18,347	11,35,87
					02. Wages		Voted-Sixth- Schedule-Khasi	2282	Voucher	13,000	0	0	0	13,000	13,00
						Total Object I	Head 2:			13,000	0	0	0	13,000	13,00
						<b>Total Sub Hea</b>	ad:			11,52,872	4,000	1,13,125	4,400	10,31,347	11,48,87
			(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1117	Voucher	1,15,180	0	10,000	0	1,05,180	1,15,18
			Simong-			Total Object I	Head 1:			1,15,180	0	10,000	0	1,05,180	1,15,18
					02. Wages		Voted-Sixth- Schedule-Khasi	2281	Voucher	13,000	0	0	0	13,000	13,00

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Demand:	31 ADMII	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
Departmen	nt: Labour Depar	rtment											
Treasury	Shillong (Nor	th) Trea	sury										
D.D.O. :	2200008 Ass	istant D	irector Employment l	Divisiional Exch	ange Shillong.								
Month of Ac	ccount: MAY/2024												
Major Sub Mir Head Major He		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head		Head		S-11111				(State)		8009	- 7610		(A.G.)
2230 02 101		0	02. Wages	Total Object F	Head 2:			13,000	0	0	0	13,000	13,000
	Employment Exchange, Shillong-			<b>Total Sub Hea</b>	d:			1,28,180	0	10,000	0	1,18,180	1,28,180
	(07) Vocational Guidance Unit In Employment	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1114	Voucher	78,446	0	22,000	0	56,446	78,440
	Exchanges-			Total Object H	<b>Head</b> 1:			78,446	0	22,000	0	56,446	78,44
				<b>Total Sub Hea</b>	d:			78,446	0	22,000	0	56,446	78,440
	(10) Employment Information And Assistant Bureau At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1129	Voucher	73,869	0	12,500	0	61,369	73,869
	Amlarem / Pynursla /			Total Object H	Head 1 :			73,869	0	12,500	0	61,369	73,869
	Dadengiri-			Total Sub Hea	d:			73,869	0	12,500	0	61,369	73,869
				Total Minor H	lead 101 :			14,33,367	4,000	1,57,625	4,400	12,67,342	14,29,36
				Total Sub Maj	jor Head 2:			15,94,101	4,000	1,63,625	4,400	14,22,076	15,90,10
				Total Major H	lead 2230:			15,94,101	4,000	1,63,625	4,400	14,22,076	15,90,101
				Total of Montl	h :			15,94,101	4,000	1,63,625	4,400	14,22,076	15,90,101
Month of Ac	ccount: JUN/2024												
Major Sub Mii Head Major He		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head		Head						(State)		8009	- 7610		(A.G.)
2230 02 004	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1176	Voucher	80,500	0	0	0	80,500	80,500
	Information Unit In				Voted-Sixth-	1200							

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D	)emai	nd:	31 ADMII	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMENT	Γ								
D	epart	ment :	Labour Depa	rtment											
T	reasu	ry	Shillong (Nor	th) Trea	sury										
D	.D.O.	:	2200008 Ass	istant D	irector Employment I	Divisiional Excha	ange Shillong.								
Mo	onth o	of Acco	ount: JUN/2024												
_			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head		. Head	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	02		(01) Establishment Of Employment Market Information Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1200	Voucher	76,234	0	6,000	0	70,234	76,234
			Employment Exchanges-			<b>Total Object H</b>	[ead 1 :			1,56,734	0	6,000	0	1,50,734	1,56,734
					02. Wages		Voted-Sixth- Schedule-Khasi	1996	Voucher	2,000	0	0	0	2,000	2,000
						Total Object H	[ead 2 :			2,000	0	0	0	2,000	2,000
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2833	Voucher	5,238	0	0	0	5,238	5,238
						Total Object H	lead 13 :			5,238	0	0	0	5,238	5,238
						Total Sub Head	d :			1,63,972	0	6,000	0	1,57,972	1,63,972
						Total Minor H	ead 4:			1,63,972	0	6,000	0	1,57,972	1,63,972
			Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1171	Voucher	1,22,470	0	10,000	0	1,12,470	1,22,470
			Jowai/Shillong/Sohra/Norgpoh/Tura/Baghmara.	1			Voted-Sixth- Schedule-Khasi	1188	Voucher	10,17,402	4,000	1,03,125	4,400	9,05,877	10,13,402
							Voted-Sixth- Schedule-Khasi	1860	Voucher	1,23,542	0	0	0	1,23,542	1,23,542
						<b>Total Object H</b>	lead 1 :			12,63,414	4,000	1,13,125	4,400	11,41,889	12,59,414
					02. Wages		Voted-Sixth- Schedule-Khasi	1997	Voucher	6,500	0	0	0	6,500	6,500
						<b>Total Object H</b>	lead 2:			6,500	0	0	0	6,500	6,500
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2834	Voucher	4,708	0	0	0	4,708	4,708
1						Total Object H	lead 13 :			4,708	0	0	0	4,708	4,708

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Der	mand	:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN'	T								
Dep	artme	ent :	Labour Depar	tment											
Tre	asury		Shillong (Nort	h) Trea	sury										
D.D	.O.:		2200008 Assi	istant D	irector Employment I	Divisiional Exch	ange Shillong.								
Mon	th of A	Acco	unt: JUN/2024												
Major Sub Minor Head Major Head				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	Head			Head		Semme				(State)		8009	- 7610		(A.G.))
2230 02	2 10	I J	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	l		Total Sub Hea	d :			12,74,622	4,000	1,13,125	4,400	11,53,097	12,70,622
		I	Employment Exchange,	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1198	Voucher	1,15,180	0	10,000	0	1,05,180	1,15,180
			Shillong-			Total Object H	Iead <i>1</i> :			1,15,180	0	10,000	0	1,05,180	1,15,180
					02. Wages		Voted-Sixth- Schedule-Khasi	1998	Voucher	6,500	0	0	0	6,500	6,500
						Total Object H	<b>Iead</b> 2 :			6,500	0	0	0	6,500	6,500
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2832	Voucher	2,210	0	0	0	2,210	2,210
						Total Object H	<b>Head</b> 13:			2,210	0	0	0	2,210	2,210
						<b>Total Sub Hea</b>	d:			1,23,890	0	10,000	0	1,13,890	1,23,890
		į	(07) Vocational Guidance Unit In Employment Exchanges-	ce 1 (01) Salaries, Sumtua Allowance	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1201	Voucher	78,446	0	22,000	0	56,446	78,446
		I					Voted-Sixth- Schedule-Khasi	2529	Voucher	32,903	0	0	0	32,903	32,903
							Voted-Sixth- Schedule-Khasi	2533	Voucher	1,27,504	0	0	0	1,27,504	1,27,504
						Total Object H	Iead <i>1 :</i>			2,38,853	0	22,000	0	2,16,853	2,38,853
						Total Sub Hea	d :			2,38,853	0	22,000	0	2,16,853	2,38,853
		j	Information And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1186	Voucher	73,869	0	18,400	0	55,469	73,869
			Assistant Bureau At Amlarem / Pynursla /			Total Object H	Head 1 :			73,869	0	18,400	0	55,469	73,869

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<b>Demand:</b> 31 ADMINISTRATION OF LABOUR	DEPARTMENT									
Department: Labour Department										
Treasury Shillong (North) Treasury										
<b>D.D.O.:</b> 2200008 Assistant Director Employment	nt Divisiional Exchange Shillong.									
Month of Account: JUN/2024										
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub Head Head	Categorised Plan/Non-Plan T. Schme	V. No. Type Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))			
2230 02 101 (10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	Total Sub Head:	73,869	0	18,400	0	55,469	73,869			
	Total Minor Head 101:	17,11,234	4,000	1,63,525	4,400	15,39,309	17,07,234			
	Total Sub Major Head 2:	18,75,206	4,000	1,69,525	4,400	16,97,281	18,71,206			
	Total Major Head 2230:	18,75,206	4,000	1,69,525	4,400	16,97,281	18,71,206			
	Total of Month:	18,75,206	4,000	1,69,525	4,400	16,97,281	18,71,206			
	<b>Total of DDO</b> 2200008:	51,11,304	13,000	4,96,775	13,200	45,88,329	50,98,304			
Reconciliation Portion										
Internal Adjustment of A.G. Office:										
DDO wise Total ( Original +Reconcilation+IA):  Summary of DDO wise expenditure										
2230 02 4 (01) Establishment Of Employment Market Information Unit In Employment Exchanges		Voted-Sixth-Schedule-Khasi					4,77,986			
2230 02 4 (01) Establishment Of Employment Market Information Unit In Employment Exchanges										
2230 02 4 (01) Establishment Of Employment Market Information Unit In Employment Exchanges	0 (13) Office Expenses	Voted-Sixth-Schedule-Khasi					5,238			
(02) Employment Exchanges At	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi								

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<b>Demand:</b> 31 ADMIN	ISTRATION OF LABOUR DEF	PARTM	MENT		
Department: Labour Depar	ment				
Treasury Shillong (Nort	n) Treasury				
<b>D.D.O.</b> : 2200008 Assi	stant Director Employment Divis	iional E	Exchange Shillong.		
Summary of DDO wise expenditure	<u>?</u>				
2230 02 101 Jowai/Shillong/So	hra/Nongpoh/Tura/Baghmara	0	Allowance		35,86,910
2230 02 101 (02) Employment Jowai/Shillong/So	Exchanges At hra/Nongpoh/Tura/Baghmara	0	02. Wages	Voted-Sixth-Schedule-Khasi	19,500
2230 02 101 (02) Employment Jowai/Shillong/So	Exchanges At hra/Nongpoh/Tura/Baghmara	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4,708
2230 02 101 (04) Strengthening Shillong-	Of Employment Exchange,	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3,51,220
2230 02 101 (04) Strengthening Shillong-	Of Employment Exchange,	0	02. Wages	Voted-Sixth-Schedule-Khasi	19,500
2230 02 101 (04) Strengthening Shillong-	G Of Employment Exchange,	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,210
2230 02 101 (07) Vocational G Exchanges-	nidance Unit In Employment	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3,99,641
	Information And Assistant em / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,25,391
					50,98,304

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D	eman	nd:	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN'	Т								
De	parti	ment :	Labour Depa	rtment											
Tr	easu	ry	Shillong (Nor	th) Trea	sury										
D.	D.O.	:	2200009 Em	ploymer	nt Officer Coaching C	Cum Guidance C	entre For S/T & S/	C Shillong							
Mo	nth o	of Acco	unt: APR/2024												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		S <b></b>				(State)		8009	- 7610		(A.G.))
2230	02		Guidance Centre For	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1067	Voucher	1,50,624	0	25,125	0	1,25,499	1,50,624
			Scheduled Caste/Tribes At Shillong/Tura.				Voted-Sixth- Schedule-Khasi	1068	Voucher	1,40,488	0	9,200	0	1,31,288	1,40,488
							Voted-Sixth- Schedule-Khasi	2309	Voucher	7,504	0	0	0	7,504	7,504
						Total Object H	<b>Iead</b> 1 :			2,98,616	0	34,325	0	2,64,291	2,98,616
						Total Sub Hea	d :			2,98,616	0	34,325	0	2,64,291	2,98,616
						Total Minor H	lead 101 :			2,98,616	0	34,325	0	2,64,291	2,98,616
						Total Sub Maj	jor Head 2:			2,98,616	0	34,325	0	2,64,291	2,98,616
						Total Major H	lead 2230:			2,98,616	0	34,325	0	2,64,291	2,98,616
						<b>Total of Montl</b>	h :			2,98,616	0	34,325	0	2,64,291	2,98,616
Mo	nth o	f Acco	unt: MAY/2024												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230		Guidance Centre For	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1039	Voucher	1,40,488	0	9,200	0	1,31,288	1,40,488	
			Scheduled Caste/Tribes At Shillong/Tura.				Voted-Sixth- Schedule-Khasi	1092	Voucher	1,50,624	0	25,125	0	1,25,499	1,50,624
						Total Object H	Head 1:			2,91,112	0	34,325	0	2,56,787	2,91,112
					02. Wages		Voted-Sixth-	1544	Voucher	58,720	0	0	0	58,720	58,720
<b>17: a:4</b> a	- 4 1-4	4 11	gov in/oo/mogholo		I										

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De	eman	ıd :	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	T								
De	parti	ment :	: Labour Depai	rtment											
<u> </u>	easu		Shillong (Nort		surv										
	D.O.				nt Officer Coaching C	'um Guidance C	entre For S/T & S/	C Shillong							
				or oymen	at Officer Coaching C	- Cum Guidance C	venue 1 of 5/1 & 5/								
Major S Head M	Sub	Mino Head	r Sub I Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
	02		(08) Coaching-Cum-	0	02. Wages	Total Object I	Head 2 ·			58,720	0	0	0	58,720	58,720
2230	02	101	Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	O .	02. Wages	Total Sub Hea				3,49,832	0	34,325	0	3,15,507	3,49,832
						Total Minor H	<b>Iead</b> 101 :			3,49,832	0	34,325	0	3,15,507	3,49,832
						Total Sub Ma	jor Head 2:			3,49,832	0	34,325	0	3,15,507	3,49,832
						Total Major H	<b>Iead</b> 2230:			3,49,832	0	34,325	0	3,15,507	3,49,832
						Total of Mont	h :			3,49,832	0	34,325	0	3,15,507	3,49,832
Mor	nth o	f Acco	ount: JUN/2024												
Major 3 Head M			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
H	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	101	(08) Coaching-Cum- Guidance Centre For	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1170	Voucher	1,40,488	0	9,200	0	1,31,288	1,40,488
			Scheduled Caste/Tribes At Shillong/Tura.				Voted-Sixth- Schedule-Khasi	1202	Voucher	1,50,624	0	25,125	0	1,25,499	1,50,624
							Voted-Sixth- Schedule-Khasi	1417	Voucher	7,328	0	0	0	7,328	7,328
						Total Object I	Head 1:			2,98,440	0	34,325	0	2,64,115	2,98,440
					02. Wages		Voted-Sixth- Schedule-Khasi	2008	Voucher	29,360	0	0	0	29,360	29,360
						Total Object I	Head 2:			29,360	0	0	0	29,360	29,360
						Total Sub Hea	ıd:			3,27,800	0	34,325	0	2,93,475	3,27,800

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Demand:	31 ADMIN	ISTRATION OF LABOUR	R DEPARTM	IENT							
Department :	Labour Depart	ment									
Treasury	Shillong (North	n) Treasury									
D.D.O. :	2200009 Empl	oyment Officer Coaching (	Cum Guidan	ce Centre For S/T & S/C S	Shillong						
Month of Account:	JUN/2024										
Major Sub Minor Sub Head Major Head Hea		Sub Object Head Sub	Categoris Schme		.V. No. Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head				(State)		8009	- 7610		(A.G.))
2230 02 101			Total Min	or <b>Head</b> 101 :		3,27,800	0	34,325	0	2,93,475	3,27,800
			Total Sub	Major Head 2:		3,27,800	0	34,325	0	2,93,475	3,27,800
			Total Maj	or Head 2230:		3,27,800	0	34,325	0	2,93,475	3,27,800
			Total of M	onth:		3,27,800	0	34,325	0	2,93,475	3,27,800
			Total of D	2200009:		9,76,248	0	1,02,975	0	8,73,273	9,76,248
Reconciliation Por	rtion										
Internal Adjustment of	of A.G. Office:										
			DDO	wise Total ( Original +R	Reconcilation+IA):						9,76,248
Summary of DDO wis	ise expenditure	<u>-</u>									
		n-Guidance Centre For ribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-K	Khasi					8,88,168
		n-Guidance Centre For ribes At Shillong/Tura.	0	02. Wages	Voted-Sixth-Schedule-K	Chasi					88,080
											9,76,248

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Ι	<b>Dema</b>	nd:	31 ADMIN	ISTRA	TION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depart	ment											
Т	reasu	ry	Shillong (North	n) Treas	sury										
	.D.O.	:	2200010 Depu	ıty Lab	our Commissioner M	eghalaya Shillo	ong								
Mo	onth o	of Accou	ınt: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01		02) District 0	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2185	Voucher	3,944	0	0	0	3,944	3,94
							Voted-Sixth- Schedule-Khasi	2301	Voucher	12,000	0	0	0	12,000	12,000
							Voted-Sixth- Schedule-Khasi	2304	Voucher	12,152	0	0	0	12,152	12,152
							Voted-Sixth- Schedule-Khasi	583	Voucher	2,35,500	0	17,200	0	2,18,300	2,35,500
							Voted-Sixth- Schedule-Khasi	584	Voucher	2,46,002	0	28,000	0	2,18,002	2,46,002
							Voted-Sixth- Schedule-Khasi	814	Voucher	80,894	0	0	2,200	78,694	80,894
						Total Object I	Head 1:			5,90,492	0	45,200	2,200	5,43,092	5,90,492
						<b>Total Sub Hea</b>	d:			5,90,492	0	45,200	2,200	5,43,092	5,90,492
			04) Strengthening Of The Oriectorate District	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2187	Voucher	27,608	0	0	0	27,608	27,608
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	2307	Voucher	37,960	0	0	0	37,960	37,960
		Į.	Divisional Offices.				Voted-Sixth- Schedule-Khasi	585	Voucher	7,53,050	6,000	0	13,200	7,33,850	7,47,050
							Voted-Sixth- Schedule-Khasi	812	Voucher	5,49,003	0	0	2,200	5,46,803	5,49,003
						Total Object I	Head 1 :			13,67,621	6,000	0	15,400	13,46,221	13,61,62
						Total Sub Hea	d:			13,67,621	6,000	0	15,400	13,46,221	13,61,62
						Total Minor H	lead 1:			19,58,113	6,000	45,200	17,600	18,89,313	19,52,113
						Total Sub Maj	jor Head $1:$			19,58,113	6,000	45,200	17,600	18,89,313	19,52,113

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Up to Accor	unting Month June of F	<u>inancia</u>	al Year 2024-2025							Run Date	:	23/07/2024	ŀ
Demand:	31 ADMIN	VISTRA	TION OF LABOUR	DEPARTMEN	Т								
Departmen	nt: Labour Depar	tment											
Treasury	Shillong (North	h) Trea	sury										
D.D.O. :	2200010 Dept	uty Lab	our Commissioner M	leghalaya Shillo	ong								
Month of A	ccount: APR/2024												
Major Sub Mi Head Major Ho		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	12000	Head		Semic				(State)		8009	- 7610		(A.G.))
2230				Total Major H	lead 2230:			19,58,113	6,000	45,200	17,600	18,89,313	19,52,113
				Total of Mont	h :			19,58,113	6,000	45,200	17,600	18,89,313	19,52,113
Month of A	ccount: MAY/2024												
Major Sub Mi Head Major Ho		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2230 01 001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1080	Voucher	80,894	0	0	2,200	78,694	80,894
					Voted-Sixth- Schedule-Khasi	1099	Voucher	2,35,500	0	17,200	0	2,18,300	2,35,500
					Voted-Sixth- Schedule-Khasi	1121	Voucher	2,46,002	0	28,000	0	2,18,002	2,46,002
				Total Object H	Head 1:			5,62,396	0	45,200	2,200	5,14,996	5,62,396
			02. Wages		Voted-Sixth- Schedule-Khasi	1133	Voucher	24,120	0	0	0	24,120	24,120
					Voted-Sixth- Schedule-Khasi	1546	Voucher	24,120	0	0	0	24,120	24,120
				Total Object H	Head 2:			48,240	0	0	0	48,240	48,240
				<b>Total Sub Hea</b>	id:			6,10,636	0	45,200	2,200	5,63,236	6,10,636
	(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1072	Voucher	5,49,003	0	0	2,200	5,46,803	5,49,003
	Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	1100	Voucher	7,53,050	6,000	0	13,200	7,33,850	7,47,050
	Divisional Offices.			Total Object I	Tood 1.			12 02 052	6 000	Λ	15 400	12 90 652	12 06 052

13,02,053

6,000

15,400

0

12,80,653

12,96,053

Total Object Head-- 1:

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**Up to Accounting Month June of Financial Year 2024-2025** 

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**Run Date :** 23/07/2024

i															
D	emai	nd:	31 ADMII	NISTR/	ATION OF LABOUR	DEPARTMEN	Т								
De	epart	ment:	Labour Depa	rtment											
Tı	reasu	ıry	Shillong (Nor	th) Trea	sury										
D.	.D.O.	. :	2200010 Dep	outy Lab	our Commissioner M	leghalaya Shillo	ong								
Mo	onth o	of Acco	int: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head			Head		<i></i>				(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The Directorate District	e0	02. Wages		Voted-Sixth- Schedule-Khasi	1131	Voucher	48,240	0	0	0	48,240	48,240
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	1134	Voucher	15,270	0	0	0	15,270	15,270
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	1545	Voucher	63,510	0	0	0	63,510	63,510
						Total Object I	Head 2 :			1,27,020	0	0	0	1,27,020	1,27,020
						Total Sub Hea	ıd:			14,29,073	6,000	0	15,400	14,07,673	14,23,073
						Total Minor H	Iead 1:			20,39,709	6,000	45,200	17,600	19,70,909	20,33,709
						Total Sub Maj	jor Head 1:			20,39,709	6,000	45,200	17,600	19,70,909	20,33,709
						Total Major H	<b>Lead</b> 2230:			20,39,709	6,000	45,200	17,600	19,70,909	20,33,709
						Total of Mont	h :			20,39,709	6,000	45,200	17,600	19,70,909	20,33,709
Mo	onth o	of Accor	int: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	2230 01 0	1 1	02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1168	Voucher	80,894	0	0	2,200	78,694	80,894
							Voted-Sixth- Schedule-Khasi	1179	Voucher	2,35,500	0	17,200	0	2,18,300	2,35,500
							Voted-Sixth- Schedule-Khasi	283	Voucher	2,46,002	0	28,000	0	2,18,002	2,46,002
						Total Object I	Head 1:								
Vigit no	4 1.	44 11	gov in/oo/mogholo												<u>.</u>

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**Up to Accounting Month June of Financial Year 2024-2025** 

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Run Date:

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Γ	Demai	nd:	31 ADM	INISTRA	ATION OF LABOUR	R DEPARTMEN	T								
D	epart	ment :	Labour Depa	artment											
Т	reasu	ıry	Shillong (No	rth) Trea	asury										
Ď	.D.O.	. :	2200010 De	puty Lab	oour Commissioner M	leghalaya Shillo	ong								
Mo	onth o	of Accou	int: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 022220				(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance					5,62,396	0	45,200	2,200	5,14,996	5,62,396
					02. Wages		Voted-Sixth- Schedule-Khasi	1419	Voucher	24,120	0	0	0	24,120	24,120
						Total Object I	Head 2:			24,120	0	0	0	24,120	24,120
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	1576	Voucher	19,704	0	0	0	19,704	19,704
						Total Object 1	Head 13:			19,704	0	0	0	19,704	19,704
						Total Sub Hea	nd:			6,06,220	0	45,200	2,200	5,58,820	6,06,220
		[	04) Strengthening Of The Directorate District	he0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1173	Voucher	5,49,003	0	0	2,200	5,46,803	5,49,003
			Labour Office And Dpening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	1183	Voucher	7,53,050	6,000	0	13,200	7,33,850	7,47,050
						Total Object I	Head 1 :			13,02,053	6,000	0	15,400	12,80,653	12,96,053
					02. Wages		Voted-Sixth- Schedule-Khasi	1421	Voucher	63,510	0	0	0	63,510	63,510
						Total Object I	Head 2 :			63,510	0	0	0	63,510	63,510
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2830	Voucher	1,565	0	0	0	1,565	1,565
						Total Object I	Head 13:			1,565	0	0	0	1,565	1,565
					14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Khasi	2831	Voucher	1,649	0	0	0	1,649	1,649
						Total Object 1	Head 14 :			1,649	0	0	0	1,649	1,649
						Total Sub Hea	nd:			13,68,777	6,000	0	15,400	13,47,377	13,62,777

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Up to Accounting Month June of Financial Year 2024-2025 Run Date: 23/07/2024 Demand: 31 ADMINISTRATION OF LABOUR DEPARTMENT Labour Department **Department: Treasury** Shillong (North) Treasury **D.D.O.** : 2200010 Deputy Labour Commissioner Meghalaya Shillong Month of Account: JUN/2024 **Deduction Deduction Amount Net Amount** Gross Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) **Amount** Amount Head Major Head Head **Schme** Sub (A.G.)(State) 8009 7610 -Head Head 19,74,997 45,200 17,600 19,06,197 19,68,997 001 **Total Minor Head** 1: 6,000 2230 01 19,68,997 **Total Sub Major Head** 1: 19,74,997 6,000 45,200 17,600 19,06,197 19,74,997 6,000 45,200 17,600 19,06,197 19,68,997 2230: **Total Major Head** Total of Month: 19,74,997 6,000 45,200 17,600 19,06,197 19,68,997 2200010: 59,54,819 59,72,819 18,000 1,35,600 52,800 57,66,419 **Total of DDO** Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 59,54,819 Summary of DDO wise expenditure 2230 01 (02) District Establishment (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi 17,15,284 Allowance (02) District Establishment 02. Wages Voted-Sixth-Schedule-Khasi 72,360 2230 01 1 19,704 2230 01 1 (02) District Establishment 0 (13) Office Expenses Voted-Sixth-Schedule-Khasi 2230 01 1 (04) Strengthening Of The Directorate District 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi 39,53,727 **Labour Office And Opening Of Sub-Divisional Allowance** Offices. (04) Strengthening Of The Directorate District 0 Voted-Sixth-Schedule-Khasi 1,90,530 2230 01 1 02. Wages **Labour Office And Opening Of Sub-Divisional** Offices.

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2024-2025** 

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Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT	
Department :	Labour Department	
Treasury	Shillong (North) Treasury	
D.D.O. :	2200010 Deputy Labour Commissioner Meghalaya Shillong	
Summary of DDO w	wise expenditure	
La	04) Strengthening Of The Directorate District 0 (13) Office Expenses Voted-Sixth-Schedule-Khasi abour Office And Opening Of Sub-Divisional Offices.	1,565
La	04) Strengthening Of The Directorate District 0 14. Rent, Rates And Voted-Sixth-Schedule-Khasi abour Office And Opening Of Sub-Divisional Taxes Offices.	1,649
	59,5	54,819

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**Up to Accounting Month June of Financial Year 2024-2025** 

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Demai	nd:	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
Depart	ment :	Labour Depa	rtment											
Treasu	ry	Jowai Treasur	у											
D.D.O.	:	2200001 Em	ploymer	nt Officer District Em	ployment Excha	ange Jowai								
Month o	of Accou	ınt: APR/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2230 02	E	01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	14	Voucher	1,36,101	0	3,700	0	1,32,401	1,36,101
		nformation Unit In Employment Exchanges-				Voted-Sixth- Schedule-Jaintia	356	Voucher	6,856	0	0	0	6,856	6,856
					Total Object I	Head 1:			1,42,957	0	3,700	0	1,39,257	1,42,957
					Total Sub Hea	nd:			1,42,957	0	3,700	0	1,39,257	1,42,957
				,	Total Minor H	Iead 4 :			1,42,957	0	3,700	0	1,39,257	1,42,957
	E	02) Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	13	Voucher	2,34,701	0	38,800	0	1,95,901	2,34,701
		owai/Shillong/Sohra/Nor gpoh/Tura/Baghmara.	n			Voted-Sixth- Schedule-Jaintia	162	Voucher	68,618	0	0	0	68,618	68,618
						Voted-Sixth- Schedule-Jaintia	163	Voucher	25,075	0	6,200	0	18,875	25,075
						Voted-Sixth- Schedule-Jaintia	354	Voucher	94,158	0	6,200	0	87,958	94,158
						Voted-Sixth- Schedule-Jaintia	357	Voucher	2,316	0	0	0	2,316	2,316
						Voted-Sixth- Schedule-Jaintia	360	Voucher	11,800	0	0	0	11,800	11,800
					Total Object I	Head 1:			4,36,668	0	51,200	0	3,85,468	4,36,668
					Total Sub Hea				4,36,668	0	51,200	0	3,85,468	4,36,668
		Self-Employment Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	353	Voucher	79,429		19,000	0	60,429	79,429
		Employment Exchange owai				Voted-Sixth- Schedule-Jaintia	358	Voucher	4,024	0	0	0	4,024	4,024
					Total Object H	Head 1 :			83,453	0	19,000	0	64,453	83,453

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**Up to Accounting Month June of Financial Year 2024-2025** 

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Run Date:

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Dei	mand	d :	31 ADMIN	NISTR <i>A</i>	TION OF LABOUR	DEPARTMEN'	Т								
Dep	artn	nent :	Labour Depar	tment											
Tre	asur	y	Jowai Treasur	y											
D.D	.O.:	<b>.</b>	2200001 Emp	loymer	nt Officer District Em	ployment Excha	nge Jowai								
Mon	th of	Accou	int: APR/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	ead	Heau	Heau	Head		Schille				(State)	·	8009	- 7610		( <b>A.G.</b> )
2230 0	S E Ju (	S E	09) Establishment Of elf-Employment Unit In Employment Exchange owai			Total Sub Hea	d :			83,453	0	19,000	0	64,453	83,453
		(:		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	352	Voucher	60,252	0	5,000	0	55,252	60,252
		A A	Assistant Bureau At Amlarem / Pynursla / Dadengiri-				Voted-Sixth- Schedule-Jaintia	359	Voucher	3,072	0	0	0	3,072	3,072
			auciigii i			Total Object H	Iead <i>1 :</i>			63,324	0	5,000	0	58,324	63,324
						Total Sub Hea	d :			63,324	0	5,000	0	58,324	63,324
						Total Minor H	lead 101 :			5,83,445	0	75,200	0	5,08,245	5,83,445
						Total Sub Maj	or Head 2:			7,26,402	0	78,900	0	6,47,502	7,26,402
						Total Major H	lead 2230:			7,26,402	0	78,900	0	6,47,502	7,26,402
						Total of Montl	h :			7,26,402	0	78,900	0	6,47,502	7,26,402
Mon	th of	Accou	mt: MAY/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Н	ead			Head						(State)		8009	- 7610		( <b>A.G.</b> )
2230 0		Ē	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	801	Voucher	1,36,101	26	3,700	0	1,32,375	1,36,075
			nformation Unit In Employment Exchanges-			<b>Total Object F</b>	Iead 1 :			1,36,101	26	3,700	0	1,32,375	1,36,075
						<b>Total Sub Hea</b>	d :			1,36,101	26	3,700	0	1,32,375	1,36,075

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**Up to Accounting Month June of Financial Year 2024-2025** 

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23/07/2024

Run Date :

Den	nand :		31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
Depa	artme	nt:	Labour Depar	tment											
Trea	asury		Jowai Treasur	y											
D.D.	.O.:		2200001 Emp	oloymei	nt Officer District Em	ployment Excha	nge Jowai								
Mont	h of A	ccount:	: MAY/2024												
Major Si Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead			Head		2011110				(State)		8009	- 7610		(A.G.))
2230 02	004					Total Minor H	lead 4:			1,36,101	26	3,700	0	1,32,375	1,36,075
	101	Exch	anges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	798	Voucher	2,34,701	0	39,800	0	1,94,901	2,34,701
			i/Shillong/Sohra/Non /Tura/Baghmara.	l			Voted-Sixth- Schedule-Jaintia	799	Voucher	94,158	0	10,000	0	84,158	94,158
						Total Object F	Head 1:			3,28,859	0	49,800	0	2,79,059	3,28,859
					02. Wages		Voted-Sixth- Schedule-Jaintia	587	Voucher	9,000	0	0	0	9,000	9,000
						Total Object H	<b>Head</b> 2:			9,000	0	0	0	9,000	9,000
						Total Sub Hea	d:			3,37,859	0	49,800	0	2,88,059	3,37,859
		Self-l	Establishment Of Employment Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	800	Voucher	79,429	0	20,000	0	59,429	79,429
		Jowa	loyment Exchange i			Total Object H	Head 1 :			79,429	0	20,000	0	59,429	79,429
						<b>Total Sub Hea</b>	d:			79,429	0	20,000	0	59,429	79,429
		Infor	mation And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	802	Voucher	60,252	0	5,000	0	55,252	60,252
		Amla	stant Bureau At arem / Pynursla /			Total Object H	Head 1 :			60,252	0	5,000	0	55,252	60,252
		Dade	ngiri-			Total Sub Hea	d:			60,252	0	5,000	0	55,252	60,252
						Total Minor H	lead 101 :			4,77,540	0	74,800	0	4,02,740	4,77,540
						Total Sub Maj	jor Head 2:			6,13,641	26	78,500	0	5,35,115	6,13,615
						Total Major H	lead 2230:			6,13,641	26	78,500	0	5,35,115	6,13,615
						<b>Total of Montl</b>	h :			6,13,641					

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**Up to Accounting Month June of Financial Year 2024-2025** 

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		21 4 D) (II)	TOTED A	TION OF LABOUR	DED A DEL MENT	T.								
Dema	ana :	31 ADMIN	151KA	ATION OF LABOUR	DEPARTMEN	1								
Depai	rtment :	Labour Depar	ment											
Treas	ury	Jowai Treasury	7											
	). :	2200001 Emp	lovmer	nt Officer District Em	plovment Excha	nge Jowai								
		ount: MAY/2024			r - J									
			~ -		~				Gross	Deduction	Deduction A	mount	Net Amount	Gross
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
Hea			Head		5011110				(State)		8009	- 7610		(A.G.))
										26	78,500	0	5,35,115	6,13,615
Month	of Acco	ount: JUN/2024												
Major Sul				Object Head		Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross
Head Major Hea		Head	Sub Head		Schme				Amount (State)	by DDO		- 7610	(as per SOP)	Amount (A.G.))
nea	ıu		пеац								0007	- 7010		, , , , , ,
2230 02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	297	Voucher	1,37,501	0	4,000	0	1,33,501	1,37,501
		Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Jaintia	856	Voucher	1,400	0	0	0	1,400	1,400
					Total Object H	Iead 1 :			1,38,901	0	4,000	0	1,34,901	1,38,901
					Total Sub Head	d :			1,38,901	0	4,000	0	1,34,901	1,38,901
					Total Minor H	lead 4:			1,38,901	0	4,000	0	1,34,901	1,38,901
		Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	280	Voucher	2,34,701	0	39,800	0	1,94,901	2,34,701
		Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Jaintia	282	Voucher	94,158	0	10,000	0	84,158	94,158
					Total Object H	Iead 1 :			3,28,859	0	49,800	0	2,79,059	3,28,859
				(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	834	Voucher	7,571	0	0	0	7,571	7,571
						Voted-Sixth- Schedule-Jaintia	900	Voucher	2,709	0	0	0	2,709	2,709
					Total Object H	lead 13 :			10,280	0	0	0	10,280	10,280
					Total Sub Head				3,39,139	0	49,800	0	2,89,339	3,39,139

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J	Deman	d:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	Т								
Γ	)eparti	ment :	Labour Depar	tment											
Т	reasu	ry	Jowai Treasury	y											
i	D.D.O.	:	2200001 Emp	loyme	nt Officer District Em	ployment Excha	ange Jowai								
M	onth o	f Accou	unt: JUN/2024												
		Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	<b>A&amp;E</b> )	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	S	Self-Employment Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1275	Voucher	52,448	0	0	0	52,448	52,448
			Employment Exchange Iowai				Voted-Sixth- Schedule-Jaintia	296	Voucher	79,429	0	20,000	0	59,429	79,429
						Total Object H	Head 1 :			1,31,877	0	20,000	0	1,11,877	1,31,877
					02. Wages		Voted-Sixth- Schedule-Jaintia	1276	Voucher	45,810	0	0	0	45,810	45,810
							Voted-Sixth- Schedule-Jaintia	1277	Voucher	45,810	0	0	0	45,810	45,810
							Voted-Sixth- Schedule-Jaintia	836	Voucher	33,570	0	0	0	33,570	33,570
						Total Object H	Head 2:			1,25,190	0	0	0	1,25,190	1,25,190
						Total Sub Hea	ıd:			2,57,067	0	20,000	0	2,37,067	2,57,067
		Í	10) Employment Information And Assistant Bureau At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	295	Voucher	60,252	0	5,000	0	55,252	60,252
		1	Amlarem / Pynursla /			<b>Total Object F</b>	Head 1 :			60,252	0	5,000	0	55,252	60,252
		I	Dadengiri-			Total Sub Hea	ıd:			60,252	0	5,000	0	55,252	60,252
						Total Minor H	Iead 101 :			6,56,458	0	74,800	0	5,81,658	6,56,458
						Total Sub Maj	jor Head 2:			7,95,359	0	78,800	0	7,16,559	7,95,359
						Total Major H	<b>Iead</b> 2230:			7,95,359	0	78,800	0	7,16,559	7,95,359
						Total of Mont	h :			7,95,359	0	78,800	0	7,16,559	7,95,359
						Total of DDO	2200001:			21,35,402	26	2,36,200	0	18,99,176	21,35,376

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Bureau At Amlarem / Pynursla / Dadengiri-

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21,35,376

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Demand:	31 ADMINISTRATION OF LABOUR DEI	PARTI	MENT		
Department :	Labour Department				
Treasury	Jowai Treasury				
D.D.O. :	2200001 Employment Officer District Employ	ment E	Exchange Jowai		
Reconciliation P	Portion				
Internal Adjustmen	nt of A.G. Office:				
		DDC	O wise Total ( Original +Re	econcilation+IA):	21,35,376
Summary of DDO	wise expenditure_				
	01) Establishment Of Employment Market nformation Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4,17,933
	02) Employment Exchanges At (owai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10,94,386
,	02) Employment Exchanges At owai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	02. Wages	Voted-Sixth-Schedule-Jaintia	9,000
	02) Employment Exchanges At (owai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	10,280
	09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2,94,759
	09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,25,190
2230 02 101 (1	10) Employment Information And Assistant	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Jaintia	1,83,828

Allowance

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Γ	<b>)</b> emar	ıd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
D	epart	ment :	Labour Depa	ırtment											
T	reasu	ry	Jowai Treasu	ry											
Ď	.D.O.	:	2200002 Dej	puty Lab	our Commissioner Ja	intia Hill									
Mo	onth o	of Accou	unt: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		S				(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	10	Voucher	79,499	0	0	0	79,499	79,499
							Voted-Sixth- Schedule-Jaintia	459	Voucher	3,944	0	0	0	3,944	3,944
							Voted-Sixth- Schedule-Jaintia	461	Voucher	7,032	0	0	0	7,032	7,032
							Voted-Sixth- Schedule-Jaintia	9	Voucher	1,37,485	0	11,000	0	1,26,485	1,37,485
						Total Object I	Head 1:			2,27,960	0	11,000	0	2,16,960	2,27,960
					02. Wages		Voted-Sixth- Schedule-Jaintia	997	Voucher	11,190	0	0	0	11,190	11,190
						Total Object I	Head 2:			11,190	0	0	0	11,190	11,190
						<b>Total Sub Hea</b>	nd:			2,39,150	0	11,000	0	2,28,150	2,39,150
			(04) Strengthening Of Th Directorate District	ie0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	11	Voucher	1,37,763	0	0	0	1,37,763	1,37,763
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Jaintia	12	Voucher	1,19,687	0	0	0	1,19,687	1,19,687
			Divisional Offices.				Voted-Sixth- Schedule-Jaintia	453	Voucher	6,968	0	0	0	6,968	6,968
							Voted-Sixth- Schedule-Jaintia	455	Voucher	18,392	0	0	0	18,392	18,392
							Voted-Sixth- Schedule-Jaintia	456	Voucher	5,152	0	0	0	5,152	5,152
							Voted-Sixth- Schedule-Jaintia	457	Voucher	6,968	0	0	0	6,968	6,968
							Voted-Sixth- Schedule-Jaintia	462	Voucher	5,080	0	0	0	5,080	5,080
							Voted-Sixth-	6	Voucher	1,37,763	0	0	0	1,37,763	1,37,763

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2024-2025** 

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	Demar	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
I	epart	ment :	Labour Depar	tment											
7	reasu	ry	Jowai Treasur	y											
i	D.O.	:	2200002 Dep	uty Lab	oour Commissioner Ja	intia Hill									
M	onth o	of Acco	unt: APR/2024												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	01		(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	7	Voucher	1,01,743	0	9,950	0	91,793	1,01,743
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Jaintia	8	Voucher	3,59,357	0	20,000	0	3,39,357	3,59,357
			Divisional Offices.			Total Object H	Head 1:			8,98,873	0	29,950	0	8,68,923	8,98,873
					02. Wages		Voted-Sixth- Schedule-Jaintia	995	Voucher	14,490	0	0	0	14,490	14,490
						Total Object H	<b>Iead</b> 2 :			14,490	0	0	0	14,490	14,490
						Total Sub Hea	d :			9,13,363	0	29,950	0	8,83,413	9,13,363
						Total Minor H	lead 1:			11,52,513	0	40,950	0	11,11,563	11,52,513
						Total Sub Maj	or Head 1:			11,52,513	0	40,950	0	11,11,563	11,52,513
						Total Major H	lead 2230:			11,52,513	0	40,950	0	11,11,563	11,52,513
						Total of Montl	h :			11,52,513	0	40,950	0	11,11,563	11,52,513
M	onth o	of Acco	unt: MAY/2024												
			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	82	Voucher	1,37,485	0	11,000	0	1,26,485	1,37,485
							Voted-Sixth- Schedule-Jaintia	84	Voucher	79,499	0	0	0	79,499	79,499
						Total Object H	Iead 1 :			2,16,984	0	11,000	0	2,05,984	2,16,984

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D	)ema	nd :	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
D	epart	tment :	Labour Depa	artment											
T	reasu	ıry	Jowai Treasu	ry											
D	.D.O.	.:	2200002 De	puty Lab	oour Commissioner Ja	nintia Hill									
Mo	onth o	of Acco	ount: MAY/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	001	(02) District Establishment	0	02. Wages		Voted-Sixth- Schedule-Jaintia	1187	Voucher	12,060	0	0	0	12,060	12,060
							Voted-Sixth- Schedule-Jaintia	994	Voucher	10,620	0	0	0	10,620	10,620
						Total Object I	Head 2:			22,680	0	0	0	22,680	22,680
						<b>Total Sub Hea</b>	ad:			2,39,664	0	11,000	0	2,28,664	2,39,664
			(04) Strengthening Of Th Directorate District	ne0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	76	Voucher	1,19,687	0	0	0	1,19,687	1,19,687
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Jaintia	77	Voucher	3,59,357	0	20,000	0	3,39,357	3,59,357
			Divisional Offices.				Voted-Sixth- Schedule-Jaintia	78	Voucher	1,01,743	0	9,950	0	91,793	1,01,743
							Voted-Sixth- Schedule-Jaintia	79	Voucher	1,37,763	0	0	0	1,37,763	1,37,763
							Voted-Sixth- Schedule-Jaintia	81	Voucher	1,37,763	0	0	0	1,37,763	1,37,763
						Total Object I	Head 1:			8,56,313	0	29,950	0	8,26,363	8,56,313
					02. Wages		Voted-Sixth- Schedule-Jaintia	1058	Voucher	7,740	0	0	0	7,740	7,740
							Voted-Sixth- Schedule-Jaintia	1188	Voucher	15,270	0	0	0	15,270	15,270
						Total Object I	Head 2:			23,010	0	0	0	23,010	23,010
						Total Sub Hea	nd:			8,79,323	0	29,950	0	8,49,373	8,79,323
						Total Minor H	Head 1:			11,18,987	0	40,950	0	10,78,037	11,18,987
						Total Sub Maj	jor Head $1:$			11,18,987	0	40,950	0	10,78,037	11,18,987

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 Run Date :
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Demand:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	T								
Department :	Labour Depar	tment											
Treasury	Jowai Treasur	y											
<b>D.D.O.</b> :	2200002 Dep	uty Lab	our Commissioner Ja	intia Hill									
Month of Acco	ount: MAY/2024												
Major Sub Mino Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head		2				(State)		8009	- 7610		(A.G.))
2230				Total Major H	lead 2230:			11,18,987	0	40,950	0	10,78,037	11,18,987
				Total of Mont	h :			11,18,987	0	40,950	0	10,78,037	11,18,987
Month of Acco	ount: JUN/2024												
Major Sub Mino Head Major Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2230 01 001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	293	Voucher	79,499	0	0	0	79,499	79,499
					Voted-Sixth- Schedule-Jaintia	294	Voucher	1,37,485	0	11,000	0	1,26,485	1,37,485
				Total Object I	Head 1:			2,16,984	0	11,000	0	2,05,984	2,16,984
			02. Wages		Voted-Sixth- Schedule-Jaintia	833	Voucher	12,060	0	0	0	12,060	12,060
				Total Object H	Head 2:			12,060	0	0	0	12,060	12,060
			14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Jaintia	1139	Voucher	1,20,000	0	0	0	1,20,000	1,20,000
				Total Object I	Head 14 :			1,20,000	0	0	0	1,20,000	1,20,000
				<b>Total Sub Hea</b>	d:			3,49,044	0	11,000	0	3,38,044	3,49,044
	(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	284	Voucher	1,37,763	0	0	0	1,37,763	1,37,763
	Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Jaintia	287	Voucher	1,19,687	0	0	0	1,19,687	1,19,687
	Divisional Offices.				Voted-Sixth- Schedule-Jaintia	289	Voucher	3,59,357	0	20,000	0	3,39,357	3,59,357

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 Run Date :
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I	Demai	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
D	Pepart	ment :	Labour Depar	tment											
Т	reasu	ry	Jowai Treasury	y											
Ď	D.D.O.	:	2200002 Dep	uty Lab	our Commissioner Ja	intia Hill									
Mo	onth o	of Accou	int: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	I	04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	291	Voucher	1,01,743	0	9,950	0	91,793	1,01,743
			Labour Office And Depening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Jaintia	292	Voucher	1,37,763	0	0	0	1,37,763	1,37,763
		1	Divisional Offices.			Total Object I	Head 1 :			8,56,313	0	29,950	0	8,26,363	8,56,313
					02. Wages		Voted-Sixth- Schedule-Jaintia	835	Voucher	15,270	0	0	0	15,270	15,270
						Total Object I	Head 2 :			15,270	0	0	0	15,270	15,270
						Total Sub Hea	nd:			8,71,583	0	29,950	0	8,41,633	8,71,583
						Total Minor H	Iead 1:			12,20,627	0	40,950	0	11,79,677	12,20,627
						Total Sub Ma	jor Head 1:			12,20,627	0	40,950	0	11,79,677	12,20,627
						Total Major H	<b>Head</b> 2230:			12,20,627	0	40,950	0	11,79,677	12,20,627
						Total of Mont	h :			12,20,627	0	40,950	0	11,79,677	12,20,627
						Total of DDO	2200002 :			34,92,127	0	1,22,850	0	33,69,277	34,92,127
Red	conci	iliation	Portion												
In	ternal	Adjustn	nent of A.G. Office:												
Sum	ımary	of DD	O wise expenditur	<u>e_</u>		DDO wis	se Total ( Original	+Reconcil	ation+IA) :						34,92,127
223	0 01	. 1	(02) District Estab	olishme	ent	,	) Salaries, Sumtua lowance	ary Voted	l-Sixth-Schedu	ıle-Jaintia					6,61,928
T70 0.	_														

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Demand:	31 ADMINISTRATION OF LABOUR DE	PARTN	MENT		
Department :	Labour Department				
Treasury	Jowai Treasury				
<b>D.D.O.</b> :	2200002 Deputy Labour Commissioner Jaintia	a Hill			
Summary of DDO	wise expenditure				
2230 01 1 (	02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Jaintia	45,930
2230 01 1 (	02) District Establishment	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1,20,000
I	04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	26,11,499
I	04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Jaintia	52,770
					34,92,127

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															1
I	Demai	nd:	31 ADMIN	ISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN'	T								
D	epart	ment :	Labour Depart	ment											
Т	'reasu	rv	Jowai Treasury												
					17.1 17.	T T									
ע	.D.O.	:	2200003 Vice	Princi	pal Industrial Training	g Institute Jowa	1								
Mo	onth o	of Accou	unt: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		Schille				(State)	v	8009	- 7610	•	(A.G.))
2230	03		(01) Industrial Training Inst.(Introduction Of New	-	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	454	Voucher	55,128	0	0	0	55,128	55,128
			Γrade)				Voted-Sixth- Schedule-Jaintia	5	Voucher	10,74,716	0	73,000	8,800	9,92,916	10,74,716
						Total Object H	<b>Head</b> 1:			11,29,844	0	73,000	8,800	10,48,044	11,29,844
						Total Sub Hea	d:			11,29,844	0	73,000	8,800	10,48,044	11,29,844
						Total Minor H	lead 3:			11,29,844	0	73,000	8,800	10,48,044	11,29,844
						Total Sub Maj	jor Head 3:			11,29,844	0	73,000	8,800	10,48,044	11,29,844
						Total Major H	lead 2230 :			11,29,844	0	73,000	8,800	10,48,044	11,29,844
						Total of Montl				11,29,844	0	73,000	8,800	10,48,044	11,29,844
Me	onth o	of Accou	unt: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2 <b>2 2 2 2</b>				(State)		8009	- 7610		(A.G.))
2230	03		(01) Industrial Training Inst.(Introduction Of New		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	83	Voucher	10,74,716	0	73,000	0	10,01,716	10,74,716
			Γrade)			Total Object F	<b>Head</b> 1:			10,74,716	0	73,000	0	10,01,716	10,74,716
						Total Sub Hea	d :			10,74,716	0	73,000	0	10,01,716	10,74,716
						Total Minor H	lead 3:			10,74,716	0	73,000	0	10,01,716	10,74,716
						Total Sub Maj	ior Head 3 :			10,74,716	0	73,000	0	10,01,716	10,74,716
						_ 3.0.1 .5 d.b 1.1 d.j	,			*, -, -, -0		- /		- , ,	· ,· -,· = 0

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2024-2025** 

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Dem	nand :	31 ADMIN	ISTRA	ATION OF LABOUR	DEPARTMEN	T								
Depa	artment :	Labour Depar	tment											
Trea	sury	Jowai Treasury	7											
D.D.	0.:	2200003 Vice	Princi	pal Industrial Training	g Institute Jowa	i								
Montl	h of Accou	int: MAY/2024												
Major Su		Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
He		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230					Total Major H	[ead 2230:			10,74,716	0	73,000	0	10,01,716	10,74,716
					Total of Montl	h :			10,74,716	5 0	73,000	0	10,01,716	10,74,716
Montl	h of Accou	int: JUN/2024												
Major Su Head Ma	ub Minor ijor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Не	•		Head		24				(State)		8009	- 7610		(A.G.))
2230 03	1 1	01) Industrial Training nst.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	535	Voucher	10,74,716	j 0	73,000	0	10,01,716	10,74,716
		rade)				Voted-Sixth- Schedule-Jaintia	645	Voucher	75,000	0	0	0	75,000	75,000
					Total Object H	Iead 1 :			11,49,716	0	73,000	0	10,76,716	11,49,716
					Total Sub Hea	d :			11,49,716	0	73,000	0	10,76,716	11,49,716
					Total Minor H	[ead 3 :			11,49,716	0	73,000	0	10,76,716	11,49,716
					Total Sub Maj	or Head $\beta$ :			11,49,716	5 0	73,000	0	10,76,716	11,49,716
					Total Major H	lead 2230:			11,49,716	5 0	73,000	0	10,76,716	11,49,716
					Total of Montl	h :			11,49,716	5 0	73,000	0	10,76,716	11,49,716
Dage	:1:	Dontion			Total of DDO	2200003:			33,54,276	0	2,19,000	8,800	31,26,476	33,54,276
	iciliation ial Adjustr	Portion nent of A.G. Office:												

Report ID :CP9REP220

### Voucher Wise Expenditure Report (for Reconcilation)

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2024-2025** 

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Run Date :	23/07/2024

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT							
Department :	Labour Department							
Treasury	Jowai Treasury							
D.D.O. :	2200003 Vice Principal Industrial Training Institute Jowai							
	DDO wise Total (Original +Reconcilation+IA):	33,54,276						
Summary of DD	O wise expenditure							
2230 03 3	(01) Industrial Training Inst.(Introduction Of 1 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia New Trade)	33,54,276						
		33,54,276						

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2024-2025** 

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	Demai	nd :	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
I	)epart	ment :	Labour Depar	tment											
7	reasu	ıry	Nongstoin Tre	asury											
i	).D.O.	:	2200001 Assi	stant E	mployment Officer D	istrict Employm	ent Exchange Non	ngstoin Wes	st Khasi Hills						
M	onth o	of Acco	ount: APR/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.	<b>A&amp;E</b> )	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	431	Voucher	3,944	0	0	0	3,944	3,944
			Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	64	Voucher	77,999	0	0	0	77,999	77,999
						Total Object H	Head 1:			81,943	0	0	0	81,943	81,943
						Total Sub Hea	d:			81,943	0	0	0	81,943	81,943
						Total Minor H	<b>lead</b> 4:			81,943	0	0	0	81,943	81,943
			(05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	428	Voucher	14,256	0	0	0	14,256	14,256
			Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Khasi	67	Voucher	2,86,103	5,000	7,000	8,800	2,65,303	2,81,103
						Total Object H	Head 1 :			3,00,359	5,000	7,000	8,800	2,79,559	2,95,359
						<b>Total Sub Hea</b>	d:			3,00,359	5,000	7,000	8,800	2,79,559	2,95,359
						Total Minor H	lead 101 :			3,00,359	5,000	7,000	8,800	2,79,559	2,95,359
						Total Sub Maj	jor Head 2:			3,82,302	5,000	7,000	8,800	3,61,502	3,77,302
						Total Major H	lead 2230:			3,82,302	5,000	7,000	8,800	3,61,502	3,77,302
						<b>Total of Montl</b>	h :			3,82,302	5,000	7,000	8,800	3,61,502	3,77,302
M	onth o	of Acco	ount: MAY/2024												
		r Head	r Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2024-2025** 

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Run Date:

23/07/2024

Ι	Demar	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMENT									
D	epart	ment :	Labour Depar	tment											
	'reasu		Nongstoin Tre												
- :	D.O.				mployment Officer D	istriat Employma	nt Evahanga Nan	agatoin Was	t Vhosi Hills						
				Stant E	Improviment Officer D		in exchange Non	igstoin wes	a Khasi milis						
Major	Sub	Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		пеац	Head		Schille				(State)	·	8009 - 7610			(A.G.)
2230	02	Ì	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	109	Voucher	77,999	0	0	0	77,999	77,999
			Information Unit In Employment Exchanges-			Total Object He	ead 1:			77,999	0	0	0	77,999	77,999
						<b>Total Sub Head</b>	:			77,999	0	0	0	77,999	77,999
						<b>Total Minor He</b>	ad 4:			77,999	0	0	0	77,999	77,999
		Ī	(05) Establishment Of District Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	108	Voucher	2,86,103	5,000	7,000	8,800	2,65,303	2,81,10
		1	Nongstoin/Williamnagar			Total Object He	ead 1:			2,86,103	5,000	7,000	8,800	2,65,303	2,81,10
			And Resubelpara-		02. Wages		Voted-Sixth- Schedule-Khasi	464	Voucher	35,380	0	0	0	35,380	35,380
							Voted-Sixth- Schedule-Khasi	557	Voucher	4,000	0	0	0	4,000	4,000
						Total Object He	ead 2:			39,380	0	0	0	39,380	39,38
						<b>Total Sub Head</b>	:			3,25,483	5,000	7,000	8,800	3,04,683	3,20,48
						Total Minor He	ad 101 :			3,25,483	5,000	7,000	8,800	3,04,683	3,20,48
						Total Sub Majo	r Head 2:			4,03,482	5,000	7,000	8,800	3,82,682	3,98,482
						Total Major He	ad 2230:			4,03,482	5,000	7,000	8,800	3,82,682	3,98,482
						<b>Total of Month</b>	:			4,03,482	5,000	7,000	8,800	3,82,682	3,98,482
Me	onth o	of Accou	unt: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction (as per A.G			

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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Up to Accounting Month June of Financial Year 2024-2025 Run Date: 23/07/2024 Demand: 31 ADMINISTRATION OF LABOUR DEPARTMENT **Department:** Labour Department **Treasury** Nongstoin Treasury **D.D.O.** : 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills Month of Account: JUN/2024 **Deduction Deduction Amount Net Amount** Gross Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) **Amount** Amount Head Major Head Head **Schme** Sub (A.G.)(State) 8009 7610 -Head Head 02 004 2230 (01) Establishment Of (01) Salaries, Sumtuary Voted-Sixth-85 Voucher 77,999 0 0 0 77,999 77,999 Employment Market Allowance Schedule-Khasi Information Unit In **Total Object Head--** 1: 77,999 0 77,999 77,999 Employment Exchanges-(13) Office Expenses Voted-Sixth-397 Voucher 25,000 0 0 0 25,000 25,000 Schedule-Khasi 25,000 Total Object Head-- 13: 0 0 0 25,000 25,000 Total Sub Head: 1,02,999 1,02,999 1,02,999 1,02,999 0 1,02,999 1,02,999 4: 0 **Total Minor Head** (05) Establishment Of (01) Salaries, Sumtuary Voted-Sixth-86 Voucher 5,000 7,000 8,800 2,65,303 2,81,103 2,86,103 District Employment Allowance Schedule-Khasi Exchanges At Total Object Head-- 1: 2,86,103 5,000 7,000 8,800 2,65,303 2,81,103 Nongstoin/Williamnagar And Resubelpara-02. Wages Voted-Sixth-343 Voucher 0 17,690 0 0 17,690 17,690 Schedule-Khasi **Total Object Head-- 2**: 17,690 0 17,690 17,690 Voted-Sixth-(13) Office Expenses 396 0 0 Voucher 5,684 0 5,684 5,684 Schedule-Khasi Voted-Sixth-0 398 Voucher 9,316 0 9,316 9,316 Schedule-Khasi **Total Object Head--** 13: 15,000 0 0 0 15,000 15,000 3,18,793 3,13,793 Total Sub Head: 5,000 7,000 8,800 2,97,993 101: 3,18,793 5,000 7,000 8,800 2,97,993 3,13,793 **Total Minor Head** 8,800 4,16,792 4,21,792 5,000 7,000 4,00,992 Total Sub Major Head 2:

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2024-2025** 

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D	emand	l:	31 ADMINISTRAT	TION OF LABOUR	DEPARTME	NT								
De	partm	ent :	Labour Department											
Tr	easury	7	Nongstoin Treasury											
D.	D.O. :		2200001 Assistant Emp	ployment Officer Di	strict Employ	ment Exchange Nong	stoin West	Khasi Hills						
Mo	nth of	Accour	nt: JUN/2024											
Major	Iajor Sub Minor Sub Sub Object Head			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	<b>Deduction Amount</b>		Net Amount	Gross
Head N	Aajor l	Head	Head Sub	•	Schme				Amount	by DDO	(as per A.C		(as per SOP)	Amount
	Head		Head						(State)		8009	- 7610		(A.G.))
2230					Total Major	Head 2230:			4,21,792	5,000	7,000	8,800	4,00,992	4,16,792
					Total of Mon	th:			4,21,792	5,000	7,000	8,800	4,00,992	4,16,792
					Total of DDC	2200001:			12,07,576	15,000	21,000	26,400	11,45,176	11,92,576
Rec	oncili	ation	Portion											, ,
Inte	rnal A	djustm	ent of A.G. Office:											
					DDO w	ise Total ( Original +	.Reconcilat	ion±IA) ·						11,92,576
Sumi	narv o	of DDC	wise expenditure		DDO W	ise Total (Original +	Reconcilat	ion+iA).						11,72,570
	<i>J</i> -	., -												
2230	02		(01) Establishment Of Emplormation Unit In Emplo			1) Salaries, Sumtuar llowance	y Voted-S	Sixth-Schedule-F	Khasi					2,37,941
2230	02		(01) Establishment Of Emplormation Unit In Emplo			3) Office Expenses	Voted-S	Sixth-Schedule-F	Khasi					25,000
2230	02		(05) Establishment Of Dist Exchanges At Nongstoin/V Resubelpara-			1) Salaries, Sumtuar llowance	ry Voted-S	Sixth-Schedule-F	Khasi					8,57,565
2230	02		(05) Establishment Of Dist Exchanges At Nongstoin/V Resubelpara-		0 02	2. Wages	Voted-S	Sixth-Schedule-F	Khasi					57,070
2230	02		(05) Establishment Of Dist Exchanges At Nongstoin/V Resubelpara-		0 (1	3) Office Expenses	Voted-S	Sixth-Schedule-F	Khasi					15,000

Report ID :CP9REP220

# Voucher Wise Expenditure Report ( for Reconcilation ) Office of the Assessment Conord (A 8-F) Mon

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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 Run Date :
 23/07/2024

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour Department
Treasury	Nongstoin Treasury
D.D.O. :	2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills
Summary of DDO w	vise expenditure
	11,92,576

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2024-2025** 

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De	eman	ıd :	31 AD	MINISTRA	TION OF LABOUR	DEPARTMEN'	Τ								
De	parti	ment :	Labour D	Department											
	easu		Nongstoin	n Treasury											
-	D.O.				ector I/C District La	bour Officer W	est Khasi Hills								
			ount: APR/2024												
Major S Head M	Sub	Mino	r Sub		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	135	Voucher	79,499	0	0	0	79,499	79,499
							Voted-Sixth- Schedule-Khasi	506	Voucher	3,944	0	0	0	3,944	3,944
						Total Object H	lead <i>1 :</i>			83,443	0	0	0	83,443	83,443
						Total Sub Hea	d :			83,443	0	0	0	83,443	83,443
						Total Minor H	lead 1:			83,443	0	0	0	83,443	83,443
						Total Sub Maj	or Head 1:			83,443	0	0	0	83,443	83,443
						Total Major H	lead 2230:			83,443	0	0	0	83,443	83,443
						<b>Total of Month</b>	ı :			83,443	0	0	0	83,443	83,443
Mor	nth o	f Acco	ount: MAY/202	24											
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	368	Voucher	79,499	0	0	0	79,499	79,499
						Total Object H	Iead 1 :			79,499	0	0	0	79,499	79,499
						Total Sub Hea	d :			79,499	0	0	0	79,499	79,499
						Total Minor H	lead 1:			79,499	0	0	0	79,499	79,499
						Total Sub Maj	or Head 1:			79,499	0	0	0	79,499	79,499

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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Domonton ant a												
Department:	Labour Department											
Treasury	Nongstoin Treasury											
D.D.O. :	2200002 Labour Ins	pector I/C District La	bour Officer We	est Khasi Hills								
Month of Account:	MAY/2024											
Major Sub Minor Sub Head Major Head Hea Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	(as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230			Total Major H	ead 2230:			79,499	0	0	0	79,499	79,499
			Total of Month	ı :			79,499	0	0	0	79,499	79,499
Month of Account:	JUN/2024											
Major Sub Minor Sub Head Major Head Hea		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.	<b>A&amp;E</b> )	Net Amount (as per SOP)	Gross Amount
Head	Head						(State)		8009	- 7610		(A.G.))
2230 01 001 (02) Dis Establis		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	93	Voucher	79,499	0	0	0	79,499	79,499
			Total Object H	lead 1 :			79,499	0	0	0	79,499	79,499
			Total Sub Head	d :			79,499	0	0	0	79,499	79,499
			Total Minor H	ead 1:			79,499	0	0	0	79,499	79,499
			Total Sub Maj	or Head 1:			79,499	0	0	0	79,499	79,499
			Total Major H	ead 2230:			79,499	0	0	0	79,499	79,499
			Total of Month	ı :			79,499	0	0	0	79,499	79,499
			Total of DDO	2200002:			2,42,441	0	0	0	2,42,441	2,42,441
Reconciliation Por	rtion											
Internal Adjustment o	of A.G. Office:											
Summary of DDO wis	ise expenditure		DDO wise	e Total ( Original	+Reconcila	tion+IA):						2,42,441

Report ID :CP9REP220

### Voucher Wise Expenditure Report (for Reconcilation)

### The Office of the Accountant General (A&E) Meghalaya

**Shillong** 

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Up to Accounting Month June of Financial Year 2024-2025

Demand:	31 ADMINISTRATION OF LABOUR DI	PARTMENT									
Department :	Labour Department										
Treasury	Nongstoin Treasury										
D.D.O. :	2200002 Labour Inspector I/C District Labor	r Officer West Khasi Hills									
Summary of DDO	wise expenditure_										
2230 01 1 (	02) District Establishment	0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	2,42,441								
			2,42,441								

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2024-2025** 

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Run Date:

23/07/2024

I	Demai	nd:	31 ADMIN	ISTR/	ATION OF LABOUR	DEPARTMEN'	T								
D	Pepart	tment :	Labour Depart	ment											
Т	reasu	ıry	Nongstoin Trea	sury											
i	D.D.O.	.:	2200003 Vice	Princi	pal Industrial Training	g Institute Nong	gstoin West Khasi	Hills							
M	onth o	of Accou	int: APR/2024												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
licau	Head			Head		Schnic				(State)		8009	- 7610		(A.G.))
2230	03	003	05) Setting Of New I.T.I. 5	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	430	Voucher	31,528	0	0	0	31,528	31,528
							Voted-Sixth- Schedule-Khasi	70	Voucher	6,31,834	0	1,13,500	0	5,18,334	6,31,834
						Total Object H	<b>Iead</b> 1 :			6,63,362	0	1,13,500	0	5,49,862	6,63,362
						Total Sub Hea	d:			6,63,362	0	1,13,500	0	5,49,862	6,63,362
						Total Minor H	lead 3:			6,63,362	0	1,13,500	0	5,49,862	6,63,362
						Total Sub Maj	or Head 3:			6,63,362	0	1,13,500	0	5,49,862	6,63,362
						Total Major H	lead 2230:			6,63,362	0	1,13,500	0	5,49,862	6,63,362
						<b>Total of Montl</b>	h :			6,63,362	0	1,13,500	0	5,49,862	6,63,362
M	onth o	of Accou	<b>Int:</b> MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003	05) Setting Of New I.T.I. 5	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	107	Voucher	6,31,834	0	1,13,500	0	5,18,334	6,31,834
							Voted-Sixth- Schedule-Khasi	481	Voucher	71,500	0	0	0	71,500	71,500
							Voted-Sixth- Schedule-Khasi	482	Voucher	65,041	0	0	0	65,041	65,041
						Total Object H	<b>Iead</b> 1:			7,68,375	0	1,13,500	0	6,54,875	7,68,375
						Total Sub Hea	d:			7,68,375	0	1,13,500	0	6,54,875	7,68,375
								•							

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2024-2025** 

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D	)ema	and:	31 ADMI	NISTR A	ATION OF LABOUR	DEPARTMEN'	Γ								
D	epar	rtment :	Labour Depa	rtment											
T	reas	ury	Nongstoin Tr	easury											
Ď	. <b>D.</b> C	). :	2200003 Vic	e Princi	pal Industrial Training	g Institute Nong	stoin West Khasi	Hills							
			nt: MAY/2024	•			<u></u>								
Major	Sul	b Minor or Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Hea			Head						(State)		8009	- 7610		(A.G.))
2230	03	003				Total Minor H	ead 3:			7,68,375	0	1,13,500	0	6,54,875	7,68,375
						Total Sub Maj	or Head 3:			7,68,375	0	1,13,500	0	6,54,875	7,68,375
						Total Major H	ead 2230:			7,68,375	0	1,13,500	0	6,54,875	7,68,375
						Total of Month	ı :			7,68,375	0	1,13,500	0	6,54,875	7,68,375
Mo	onth	of Accou	nt: JUN/2024												
		b Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Hea			Head						(State)		8009	- 7610		(A.G.))
2230	03	003 (0	05) Setting Of New I.T.I	. 5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	84	Voucher	6,31,834	0	1,13,500	0	5,18,334	6,31,834
						Total Object H	lead <i>1 :</i>			6,31,834	0	1,13,500	0	5,18,334	6,31,834
						Total Sub Hea	d :			6,31,834	0	1,13,500	0	5,18,334	6,31,834
						Total Minor H	<b>Tead</b> 3:			6,31,834	0	1,13,500	0	5,18,334	6,31,834
						Total Sub Maj	or Head 3:			6,31,834	0	1,13,500	0	5,18,334	6,31,834
						Total Major H	ead 2230:			6,31,834	0	1,13,500	0	5,18,334	6,31,834
						Total of Month	ı :			6,31,834	0	1,13,500	0	5,18,334	6,31,834
n .		aili a4: a	Dantiar			Total of DDO	2200003:			20,63,571	0	3,40,500	0	17,23,071	20,63,571
Kec	conc	<u>cuiation</u>	<u>Portion</u>												

Report ID :CP9REP220

### Voucher Wise Expenditure Report (for Reconcilation)

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Run Date:

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Demand:	31 ADMINISTRATION OF LA	ABOUR DEPARTMENT	
Department :	Labour Department		
Treasury	Nongstoin Treasury		
<b>D.D.O.</b> :	2200003 Vice Principal Industrial	Training Institute Nongstoin West Khasi Hills	
Internal Adjustn	nent of A.G. Office:		
		DDO wise Total (Original +Reconcilation+IA):	20,63,571
Summary of DD	O wise expenditure		
2230 03 3	(05) Setting Of New I.T.I.	5 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	20,63,571
			20,63,571

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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D	emand	1:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
De	epartm	nent :	Labour Depa	rtment											
Tı	reasury	y	Nongstoin Tr	easury											
D.	D.O. :		2200004 Dej	puty Lab	oour Commissioner W	est Khasi Hills	District Nongstoin								
Mo	nth of	Accoun	nt: APR/2024												
		Minor Head I		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		Semic				(State)		8009	- 7610		(A.G.))
2230	01 0		2) District ablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	503	Voucher	3,760	0	0	0	3,760	3,760
							Voted-Sixth- Schedule-Khasi	68	Voucher	76,085	0	7,000	0	69,085	76,085
						Total Object I	Head 1:			79,845	0	7,000	0	72,845	79,845
					02. Wages		Voted-Sixth- Schedule-Khasi	232	Voucher	12,060	0	0	0	12,060	12,060
						Total Object I	Head 2 :			12,060	0	0	0	12,060	12,060
						<b>Total Sub Hea</b>	nd:			91,905	0	7,000	0	84,905	91,905
		Dir	Strengthening Of The rectorate District	ie0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	136	Voucher	2,34,857	0	0	0	2,34,857	2,34,857
		Op	bour Office And ening Of Sub- visional Offices.				Voted-Sixth- Schedule-Khasi	502	Voucher	33,240	0	0	0	33,240	33,240
		DIV	visional Offices.				Voted-Sixth- Schedule-Khasi	504	Voucher	11,832	0	0	0	11,832	11,832
							Voted-Sixth- Schedule-Khasi	505	Voucher	7,112	0	0	0	7,112	7,112
							Voted-Sixth- Schedule-Khasi	62	Voucher	6,61,328	0	8,500	0	6,52,828	6,61,328
							Voted-Sixth- Schedule-Khasi	71	Voucher	1,34,627	0	15,000	0	1,19,627	1,34,627
						Total Object I	Head 1:			10,82,996	0	23,500	0	10,59,496	10,82,996
					02. Wages		Voted-Sixth- Schedule-Khasi	231	Voucher	48,240	0	0	0	48,240	48,240
						Total Object I	Head 2 :			48,240	0	0	0	48,240	48,240
						Total Sub Hea	nd:			11,31,236	0	23,500	0	11,07,736	11,31,236

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**Up to Accounting Month June of Financial Year 2024-2025** 

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Run Date: 23	3/07/2024
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<b>Demand:</b> 31 ADMINISTRATION OF LABOUR I	DEPARTMENT								
Department: Labour Department									
Treasury Nongstoin Treasury									
<b>D.D.O.:</b> 2200004 Deputy Labour Commissioner We	est Khasi Hills District Nongstoin								
Month of Account: APR/2024									
Head Major Head Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	<b>A&amp;E</b> )	Net Amount (as per SOP)	Gross Amount (A.G.))
Head Head				(State)		8009	- 7610		(A.G.))
2230 01 001	Total Minor Head 1:			12,23,141	0	30,500	0	11,92,641	12,23,141
	Total Sub Major Head $1$ :			12,23,141	0	30,500	0	11,92,641	12,23,141
5	Total Major Head 2230:			12,23,141	0	30,500	0	11,92,641	12,23,141
-	Total of Month :			12,23,141	0	30,500	0	11,92,641	12,23,141
Month of Account: MAY/2024									
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Head	Semme			(State)		8009	- 7610		(A.G.))
2230 01 001 (02) District 0 (01) Salaries, Sumtuary Establishment Allowance	Voted-Sixth- Schedule-Khasi	110	Voucher	76,085	0	3,000	0	73,085	76,085
	Total Object Head 1:			76,085	0	3,000	0	73,085	76,085
02. Wages	Voted-Sixth- Schedule-Khasi	235	Voucher	12,060	0	0	0	12,060	12,060
	Total Object Head 2 :			12,060	0	0	0	12,060	12,060
	Total Sub Head:			88,145	0	3,000	0	85,145	88,145
				<del></del>		0.500		6,52,828	6,61,328
(04) Strengthening Of The0 (01) Salaries, Sumtuary Directorate District Allowance	Voted-Sixth- Schedule-Khasi	111	Voucher	6,61,328	0	8,500	0	0,32,626	0,01,520
Directorate District Allowance Labour Office And Opening Of Sub-			Voucher Voucher	6,61,328 2,34,857	0	8,500 0	0	2,34,857	2,34,857
Directorate District Allowance Labour Office And	Schedule-Khasi Voted-Sixth-	232			_	,			

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2024-2025** 

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]	Dema	nd :	31 ADMII	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
D	)epart	tment :	Labour Depa	rtment											
T	reasu	ıry	Nongstoin Tre	easury											
Ė	D.D.O	.:	2200004 Dep	uty Lab	oour Commissioner W	est Khasi Hills	District Nongstoin								
M	onth (	of Accou	int: MAY/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		S-11111				(State)		8009	- 7610		( <b>A.G.</b> )
2230	01		04) Strengthening Of The Directorate District	e0	02. Wages		Voted-Sixth- Schedule-Khasi	234	Voucher	30,540	0	0	0	30,540	30,540
			abour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	236	Voucher	48,240	0	0	0	48,240	48,240
			nvisional Offices.			Total Object F	Head 2:			78,780	0	0	0	78,780	78,780
						<b>Total Sub Hea</b>	d:			11,09,592	0	23,500	0	10,86,092	11,09,592
						Total Minor H	lead 1:			11,97,737	0	26,500	0	11,71,237	11,97,737
						Total Sub Maj	jor Head 1:			11,97,737	0	26,500	0	11,71,237	11,97,737
						Total Major H	lead 2230:			11,97,737	0	26,500	0	11,71,237	11,97,737
						Total of Montl	h :			11,97,737	0	26,500	0	11,71,237	11,97,737
M	onth (	of Accou	int: JUN/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		( <b>A.G.</b> )
2230	01		O2) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	90	Voucher	76,085	0	3,000	0	73,085	76,085
						Total Object H	Head 1:			76,085	0	3,000	0	73,085	76,085
					02. Wages		Voted-Sixth- Schedule-Khasi	289	Voucher	12,060	0	0	0	12,060	12,060
						Total Object H	Head 2:			12,060	0	0	0	12,060	12,060
						Total Sub Hea	d:			88,145	0	3,000	0	85,145	88,145

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Run Date:

I	)emar	nd:	31 ADMIN	ISTRA	ATION OF LABOUR	DEPARTMEN	Т								
D	epart	ment :	Labour Depart	ment											
Т	reasu	ry	Nongstoin Trea	sury											
Ď	.D.O.	:	2200004 Depu	ıty Lab	our Commissioner W	est Khasi Hills	District Nongstoin								
Me	onth o	of Accou	int: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		<i></i>				(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The Oirectorate District	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	88	Voucher	6,61,328	0	8,500	0	6,52,828	6,61,328
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	91	Voucher	2,34,857	0	0	0	2,34,857	2,34,857
		Γ	Divisional Offices.				Voted-Sixth- Schedule-Khasi	94	Voucher	1,34,627	0	15,000	0	1,19,627	1,34,627
						Total Object I	Head 1:			10,30,812	0	23,500	0	10,07,312	10,30,812
					02. Wages		Voted-Sixth- Schedule-Khasi	288	Voucher	48,240	0	0	0	48,240	48,240
							Voted-Sixth- Schedule-Khasi	290	Voucher	15,270	0	0	0	15,270	15,270
						Total Object I	Head 2:			63,510	0	0	0	63,510	63,510
						Total Sub Hea	ıd:			10,94,322	0	23,500	0	10,70,822	10,94,322
						Total Minor H	Iead 1:			11,82,467	0	26,500	0	11,55,967	11,82,467
						Total Sub Ma	jor Head 1:			11,82,467	0	26,500	0	11,55,967	11,82,467
						Total Major H	lead 2230:			11,82,467	0	26,500	0	11,55,967	11,82,467
						Total of Mont	h :			11,82,467	0	26,500	0	11,55,967	11,82,467
Red	conci	liation	Portion			Total of DDO	2200004:			36,03,345	0	83,500	0	35,19,845	36,03,345
			nent of A.G. Office:												
C		. CDD	0			DDO wis	e Total ( Original	+Reconcila	ation+IA):						36,03,345
			O wise expenditure												
Visit u	s at ht	ttp//cag	gov.in/ae/meghalay	<u>a</u>											

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2024-2025** 

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Demand:	31 ADMINISTRATION OF LABOUR DE	PARTN	MENT		
Department :	Labour Department				
Treasury	Nongstoin Treasury				
D.D.O. :	2200004 Deputy Labour Commissioner West	Khasi F	Hills District Nongstoin		
Summary of DDO w	wise expenditure_				
2230 01 1 (02	2) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,32,015
2230 01 1 (02	22) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi	36,180
La	4) Strengthening Of The Directorate District abour Office And Opening Of Sub-Divisional offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	31,44,620
La	4) Strengthening Of The Directorate District abour Office And Opening Of Sub-Divisional offices.	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,90,530
					36,03,345

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Run Date :

Demar	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN'	T								
Depart	ment :	Labour Depar	tment											
Treasu	ry	William Nagar	r Treası	ıry										
D.D.O.	:	2200001 Dist	rict Em	ployment Officer Wil	liamnagar									
Month o	of Acco	ount: APR/2024												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2230 02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	138	Voucher	76,855	0	25,000	0	51,855	76,855
		Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Garo	483	Voucher	3,880	0	0	0	3,880	3,880
					Total Object H	<b>Iead</b> 1 :			80,735	0	25,000	0	55,735	80,735
					Total Sub Hea	d :			80,735	0	25,000	0	55,735	80,735
					Total Minor H	lead 4:			80,735	0	25,000	0	55,735	80,735
		(05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	140	Voucher	3,39,875	0	53,000	0	2,86,875	3,39,875
		Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Garo	484	Voucher	17,088	0	0	0	17,088	17,088
		and resussipula			Total Object H	<b>Iead</b> 1 :			3,56,963	0	53,000	0	3,03,963	3,56,963
					Total Sub Hea	d:			3,56,963	0	53,000	0	3,03,963	3,56,963
		(07) Vocational Guidance Unit In Employment	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	139	Voucher	60,124	0	6,500	0	53,624	60,124
		Exchanges-				Voted-Sixth- Schedule-Garo	485	Voucher	3,016	0	0	0	3,016	3,016
					Total Object H	<b>Iead</b> 1 :			63,140	0	6,500	0	56,640	63,140
					Total Sub Hea	d:			63,140	0	6,500	0	56,640	63,140
					Total Minor H	lead 101 :			4,20,103	0	59,500	0	3,60,603	4,20,103
					Total Sub Maj	or Head 2:			5,00,838	0	84,500	0	4,16,338	5,00,838
					Total Major H	lead 2230:			5,00,838	0	84,500	0	4,16,338	5,00,838

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D	eman	d :	31 ADMIN	ISTR/	ATION OF LABOUR	DEPARTMEN	T								
De	epartn	nent :	Labour Depar	tment											
Tr	easur	<b>·y</b>	William Nagar	Treasi	ury										
D.	D.O. :	:	2200001 Distr	rict Em	ployment Officer Wil	liamnagar									
Mo	nth of	f Accou	int: APR/2024												
Major Head N				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Montl	h :			5,00,838	0	84,500	0	4,16,338	5,00,838
Mo	nth of	f Accou	int: MAY/2024												
Major Head N				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
	È	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	154	Voucher	76,855	0	25,000	0	51,855	76,855	
			nformation Unit In Employment Exchanges-			Total Object F	Head 1:			76,855	0	25,000	0	51,855	76,855
						Total Sub Hea	ıd:			76,855	0	25,000	0	51,855	76,855
						Total Minor H	Iead 4 :			76,855	0	25,000	0	51,855	76,855
		- 1	05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	155	Voucher	3,40,875	0	53,000	0	2,87,875	3,40,875
		N	Exchanges At Vongstoin/Williamnagar				Voted-Sixth- Schedule-Garo	160	Voucher	1,000	0	0	0	1,000	1,000
		A	And Resubelpara-				Voted-Sixth- Schedule-Garo	593	Voucher	1,17,181	0	8,000	0	1,09,181	1,17,181
							Voted-Sixth- Schedule-Garo	594	Voucher	6,136	0	0	0	6,136	6,136
							Voted-Sixth- Schedule-Garo	595	Voucher	1,17,181	0	8,000	0	1,09,181	1,17,181
						Total Object H	Head 1:			5,82,373	0	69,000	0	5,13,373	5,82,373
					02. Wages		Voted-Sixth- Schedule-Garo	453	Voucher	6,500	0	0	0	6,500	6,500
							Voted-Sixth-	454	Voucher	6,500	0	0	0	6,500	6,500

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Run Date :

Do	emar	nd :	31 ADMIN	NISTR <i>A</i>	TION OF LABOUR	DEPARTMEN	T								
De	part	ment :	Labour Depar	tment											
Tr	easu	ry	William Nagar	Treasu	ıry										
<b>D</b> .]	D.O.	:	2200001 Distr	rict Em	ployment Officer Wil	lliamnagar									
Moi	nth o	of Accou	int: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02			0	02. Wages	Total Object 1	Head 2:			13,000	0	0	0	13,000	13,00
		E I	District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-			Total Sub Hea	ad :			5,95,373	0	69,000	0	5,26,373	5,95,37
		(I	07) Vocational Guidance Jnit In Employment Exchanges-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	159	Voucher	60,124	0	6,500	0	53,624	60,12
			exchanges-			Total Object I	Head 1:			60,124	0	6,500	0	53,624	60,12
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	553	Voucher	13,200	0	0	0	13,200	13,20
					Allowances		Voted-Sixth- Schedule-Garo	554	Voucher	11,600	0	0	0	11,600	11,60
							Voted-Sixth- Schedule-Garo	555	Voucher	13,920	0	0	0	13,920	13,92
							Voted-Sixth- Schedule-Garo	556	Voucher	13,920	0	0	0	13,920	13,92
						Total Object 1	Head 11:			52,640	0	0	0	52,640	52,64
						Total Sub Hea	ad:			1,12,764	0	6,500	0	1,06,264	1,12,76
						Total Minor H	<b>Head</b> 101:			7,08,137	0	75,500	0	6,32,637	7,08,13
						Total Sub Ma	jor Head 2:			7,84,992	0	1,00,500	0	6,84,492	7,84,99
						Total Major H	<b>Head</b> 2230:			7,84,992	0	1,00,500	0	6,84,492	7,84,99
			WW.222			Total of Mont	h :			7,84,992	0	1,00,500	0	6,84,492	7,84,99
Moi	nth o	of Accou	int: JUN/2024												
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan		Type						

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Page No.

Up to Accounting	gor Sub Willion Sub Sub Object Head Categorised Fiall/Non-Fiall 1.v. No. Type  Amount by DDO (as per A.G. A&E) (as per SOP) Amount Schme								
Demand:	31 ADMINISTRATION OF LA	ABOUR DEPARTMENT							
Department :	Labour Department								
Treasury	William Nagar Treasury								
D.D.O. :	2200001 District Employment Off	icer Williamnagar							
Month of Account	: JUN/2024								
Head Major Head H	lead Sub	e	n T.V. No.	Туре	Amount		(as per A.G. A&E)	(as per SOP)	Gross Amount (A.G.))
2230 02 004 (01)	Establishment Of 0 (01) Salaries	Sumtuary Voted-Sixth-	145	Voucher	76 855	0	25,000	0 51.855	76.855

Major Head N		Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head	11cuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02	(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	145	Voucher	76,855	0	25,000	0	51,855	76,855
		 Information Unit In Employment Exchanges-			<b>Total Object He</b>	ead 1:			76,855	0	25,000	0	51,855	76,855
					Total Sub Head	l:			76,855	0	25,000	0	51,855	76,855
					Total Minor He	ead 4:			76,855	0	25,000	0	51,855	76,855
		(05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	147	Voucher	3,40,875	0	44,000	0	2,96,875	3,40,875
		Exchanges At Nongstoin/Williamnagar				Voted-Sixth- Schedule-Garo	16	Voucher	1,17,181	0	8,000	0	1,09,181	1,17,181
		And Resubelpara-				Voted-Sixth- Schedule-Garo	732	Voucher	1,51,856	0	0	0	1,51,856	1,51,856
					Total Object Ho	ead 1 :			6,09,912	0	52,000	0	5,57,912	6,09,912
				02. Wages		Voted-Sixth- Schedule-Garo	577	Voucher	7,500	0	0	0	7,500	7,500
						Voted-Sixth- Schedule-Garo	578	Voucher	6,500	0	0	0	6,500	6,500
					Total Object Ho	ead 2 :			14,000	0	0	0	14,000	14,000
					Total Sub Head	l :			6,23,912	0	52,000	0	5,71,912	6,23,912
		(07) Vocational Guidance Unit In Employment	2 5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	146	Voucher	60,124	0	6,500	0	53,624	60,124
		Exchanges-			<b>Total Object Ho</b>	ead 1:			60,124	0	6,500	0	53,624	60,124
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	643	Voucher	42,670	0	0	0	42,670	42,670
				Allowances		Voted-Sixth- Schedule-Garo	684	Voucher	16,600	0	0	0	16,600	16,600

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2024-2025** 

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	_		24 153 55	TTORES:	TION OF LABOUR	DED   DED :===	<b>733</b>								
De	emand	:	31 ADMIN	NISTRA	ATION OF LABOUR	K DEPARTMEN	TT								
De	partm	ent :	Labour Depar	tment											
Tre	easury		William Nagai	Treasu	ıry										
 D.1	0.0.:		2200001 Dist	rict Em	ployment Officer Wi	lliamnagar									
Moı	nth of A	Account:	JUN/2024												
		linor Si Iead Ho		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	<b>Iead</b>			Head		Semic				(State)		8009	- 7610		(A.G.))
2230	02 10	\ /	Vocational Guidance In Employment	5	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	685	Voucher	19,690	0	0	0	19,690	19,690
		Excha	anges-		Allowances		Voted-Sixth- Schedule-Garo	806	Voucher	8,280	0	0	0	8,280	8,280
							Voted-Sixth- Schedule-Garo	807	Voucher	10,600	0	0	0	10,600	10,600
						Total Object I	Head 11 :			97,840	0	0	0	97,840	97,840
						Total Sub Hea	ad:			1,57,964	0	6,500	0	1,51,464	1,57,964
						Total Minor F	Head 101 :			7,81,876	0	58,500	0	7,23,376	7,81,876
						Total Sub Ma	jor Head 2:			8,58,731	0	83,500	0	7,75,231	8,58,731
						Total Major H	Head 2230:			8,58,731	0	83,500	0	7,75,231	8,58,731
						<b>Total of Mont</b>	h :			8,58,731	0	83,500	0	7,75,231	8,58,731
						Total of DDO	2200001:			21,44,561	0	2,68,500	0	18,76,061	21,44,561
Reco	oncilio	ation Pa	ortion												
Inte	rnal A	djustmen	t of A.G. Office:												
Sumn	ıary o	f DDO u	vise expenditur	<u>e_</u>		DDO wis	se Total ( Original	+Reconcil	ation+IA) :						21,44,561
2230	02				mployment Market ployment Exchange		l) Salaries, Sumtua lowance	nry Voted	-Sixth-Sched	ule-Garo					2,34,445
2230	02	101 (0	5) Establishmen	t Of D	istrict Employment	0 (01	) Salaries, Sumtua	ry Voted	-Sixth-Sched	ule-Garo					15,49,248
			/ / 1 1												

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2024-2025** 

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Run Date :	23/07/2024

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT									
Department:	Labour Department									
Treasury	William Nagar Treasury									
D.D.O. :	2200001 District Employment Officer Williamnaga	ar								
Summary of DD	O wise expenditure									
	Exchanges At Nongstoin/Williamnagar And Resubelpara-	Allowance								
2230 02 101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	02. Wages	Voted-Sixth-Schedule-Garo	27,000						
2230 02 101	(07) Vocational Guidance Unit In Employment 5 Exchanges-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,83,388						
2230 02 101	(07) Vocational Guidance Unit In Employment 5 Exchanges-	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,50,480						
				21,44,561						

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2024-2025** 

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Demai	nd :	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	Т								
Depart	tment :	Labour Depar	rtment											
Treasu	ıry	William Naga	r Treasu	ıry										
D.D.O.	.:	2200002 Dep	outy Lab	our Commissioner Ea	ast Garo Hills									
Month o	of Accou	nt: APR/2024												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head			Head		2				(State)		8009	- 7610		(A.G.))
2230 01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	134	Voucher	83,789	0	0	0	83,789	83,789
						Voted-Sixth- Schedule-Garo	137	Voucher	1,46,006	2,800	18,200	0	1,25,006	1,43,206
						Voted-Sixth- Schedule-Garo	357	Voucher	4,184	0	0	0	4,184	4,184
						Voted-Sixth- Schedule-Garo	360	Voucher	7,280	0	0	0	7,280	7,280
					<b>Total Object I</b>	Head 1:			2,41,259	2,800	18,200	0	2,20,259	2,38,459
				02. Wages		Voted-Sixth- Schedule-Garo	533	Voucher	10,452	0	0	0	10,452	10,452
					Total Object I	Head 2:			10,452	0	0	0	10,452	10,452
					<b>Total Sub Hea</b>	nd:			2,51,711	2,800	18,200	0	2,30,711	2,48,911
	D	04) Strengthening Of The rirectorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	135	Voucher	3,74,274	0	27,000	0	3,47,274	3,74,274
	0	abour Office And pening Of Sub-				Voted-Sixth- Schedule-Garo	136	Voucher	4,82,143	8,400	9,400	0	4,64,343	4,73,743
	D	vivisional Offices.				Voted-Sixth- Schedule-Garo	358	Voucher	19,184	0	0	0	19,184	19,184
						Voted-Sixth- Schedule-Garo	359	Voucher	24,280	0	0	0	24,280	24,280
					Total Object I	Head 1:			8,99,881	8,400	36,400	0	8,55,081	8,91,481
					Total Sub Hea	nd:			8,99,881	8,400	36,400	0	8,55,081	8,91,481
					Total Minor H	Iead 1:			11,51,592	11,200	54,600	0	10,85,792	11,40,392
					Total Sub Ma	jor Head $1:$			11,51,592	11,200	54,600	0	10,85,792	11,40,392

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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										O			
Up to Accour	nting Month June of	Financi	al Year 2024-2025							Run Date	:	23/07/2024	4
Demand:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
Department	: Labour Depa	artment											
Treasury	William Nag	ar Treasi	ury										
; D.D.O. :	2200002 De	puty Lab	oour Commissioner Ea	ast Garo Hills									
Month of Aco	count: APR/2024												
Major Sub Min		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Major Hea Head	и пеаи	Head		Schille				(State)	·		- 7610		(A.G.))
2230				Total Major H	<b>Iead</b> 2230:			11,51,592	11,200	54,600	0	10,85,792	11,40,392
				Total of Mont	h :			11,51,592	11,200	54,600	0	10,85,792	11,40,392
Month of Aco	count: MAY/2024												
Major Sub Min Head Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	12000	Head		Semic				(State)		8009	- 7610		(A.G.))
2230 01 001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	149	Voucher	83,789	0	0	0	83,789	83,789
					Voted-Sixth- Schedule-Garo	161	Voucher	1,46,006	2,800	18,200	0	1,25,006	1,43,206
				Total Object I	Head 1:			2,29,795	2,800	18,200	0	2,08,795	2,26,995
			02. Wages		Voted-Sixth- Schedule-Garo	368	Voucher	10,452	0	0	0	10,452	10,452
				Total Object I	Head 2:			10,452	0	0	0	10,452	10,452
				<b>Total Sub Hea</b>	nd:			2,40,247	2,800	18,200	0	2,19,247	2,37,447
	(04) Strengthening Of Th Directorate District	ne0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	151	Voucher	3,74,274	0	27,000	0	3,47,274	3,74,274
	Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	165	Voucher	4,82,143	8,400	9,400	0	4,64,343	4,73,743
				Total Object I	Head 1:			8,56,417	8,400	36,400	0	8,11,617	8,48,017
				Total Sub Hea	nd:			8,56,417	8,400	36,400	0	8,11,617	8,48,017
				Total Minor H	<b>Head</b> 1:			10,96,664	11,200	54,600	0	10,30,864	10,85,464

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2024-2025** 

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Run Date:

Dema	and :	31 ADMI	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
Depar	rtment	: Labour Depa	ırtment											
Treas	sury	William Naga	ar Treası	ıry										
<b>D.D.</b> C	D. :	2200002 Dep	puty Lab	our Commissioner Ea	ast Garo Hills									
Month	of Acc	ount: MAY/2024												
Major Sul Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Hea		2 11044	Head		Semile				(State)		8009	- 7610		(A.G.)
2230 01					Total Sub Ma	jor Head 1:			10,96,664	11,200	54,600	0	10,30,864	10,85,464
					Total Major H	Head 2230:			10,96,664	11,200	54,600	0	10,30,864	10,85,464
					Total of Mont	h :			10,96,664	11,200	54,600	0	10,30,864	10,85,464
Month	of Acc	ount: JUN/2024												
Major Sul Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Hea		. IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2230 01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	149	Voucher	1,46,006	2,800	14,000	0	1,29,206	1,43,206
						Voted-Sixth- Schedule-Garo	17	Voucher	83,789	0	0	0	83,789	83,789
					Total Object I	Head 1:			2,29,795	2,800	14,000	0	2,12,995	2,26,995
				02. Wages		Voted-Sixth- Schedule-Garo	358	Voucher	10,854	0	0	0	10,854	10,854
					Total Object I	Head 2:			10,854	0	0	0	10,854	10,854
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	359	Voucher	844	0	0	0	844	844
					Total Object I	Head 13:			844	0	0	0	844	844
					Total Sub Hea	nd:			2,41,493	2,800	14,000	0	2,24,693	2,38,693
		(04) Strengthening Of Th Directorate District	ie0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	148	Voucher	4,82,143	8,400	9,400	2,200	4,62,143	4,73,743
		Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	18	Voucher	3,74,274	0	27,000	0	3,47,274	3,74,274

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2024-2025** 

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Т	Jomo	and:	31 ADMIN	ICTD	ATION OF LABOUR D	EDA DTME	NT								
					ATION OF LABOUR D	EFAKTME	N1								
D	epar	rtment	: Labour Depart	ment											
T	reas	ury	William Nagar	Treas	ury										
Ď	<b>D.O.</b>	). :	2200002 Depu	ty Lat	oour Commissioner East	Garo Hills									
M	onth	of Acc	ount: JUN/2024												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Hea			Head		Semic				(State)		8009	- 7610		(A.G.))
2230	01	001	(04) Strengthening Of The Oriectorate District	)	(01) Salaries, Sumtuary <b>T</b> Allowance	otal Object	Head 1:			8,56,417	8,400	36,400	2,200	8,09,417	8,48,017
			Labour Office And Opening Of Sub- Divisional Offices.		Т	otal Sub He	ead :			8,56,417	8,400	36,400	2,200	8,09,417	8,48,017
					Т	otal Minor	Head 1:			10,97,910	11,200	50,400	2,200	10,34,110	10,86,710
					T	otal Sub M	ajor Head $1:$			10,97,910	11,200	50,400	2,200	10,34,110	10,86,710
					Т	otal Major	Head 2230:			10,97,910	11,200	50,400	2,200	10,34,110	10,86,710
					Т	otal of Mon	th:			10,97,910	11,200	50,400	2,200	10,34,110	10,86,710
D.		. ند نان	on Portion		Т	otal of DDC	2200002:			33,46,166	33,600	1,59,600	2,200	31,50,766	33,12,566
			tment of A.G. Office:												
	iei na	u Aujus	meni of A.G. Office.												20.10.7
Sum	mar <u>.</u>	y of D	DO wise expenditure	<u>-</u>		DDO w	ise Total ( Original	+Reconcil	ation+IA) :						33,12,566
223	0 0	1 1	(02) District Estab	lishmo	ent	,	1) Salaries, Sumtua llowance	ary Voted	l-Sixth-Schedule-C	Garo					6,92,449
223	0 0	1 1	(02) District Estab	lishm	ent	0 02	2. Wages	Voted	l-Sixth-Schedule-C	Garo					31,758
223	0 0	1 1	(02) District Estab	lishm	ent	0 (1	3) Office Expenses	Voted	l-Sixth-Schedule-C	Garo					844
223	0 0	1 1			he Directorate District ning Of Sub-Divisional		1) Salaries, Sumtua llowance	ary Voted	l-Sixth-Schedule-C	Garo					25,87,515

Report ID :CP9REP220

# Voucher Wise Expenditure Report (for Reconcilation)

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Up to Accounting	Month	June of Financial Year 2024-2025	Run Date :	23/07/2024
Demand:	31	ADMINISTRATION OF LABOUR DEPARTMENT		

Demand :	31 ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour Department
Treasury	William Nagar Treasury
D.D.O. :	2200002 Deputy Labour Commissioner East Garo Hills
Summary of DDO v	wise expenditure_
0	offices.
	33,12,566

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2024-2025** 

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Run Date:

De	mand :	31 ADMIN	NISTR <i>A</i>	TION OF LABOU	R DEPARTMEN	IT								
Dep	partment :	Labour Depar	tment											
Tre	easury	William Naga	Treasu	ıry										
D.D	<b>D.O.</b> :	2200003 Vice	- Princ	ipal Industrial Trair	ning Institute E.G	.H.								
Mon	nth of Accou	int: APR/2024												
	Sub Minor Iajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	lead		Head		2				(State)		8009	- 7610		( <b>A.G.</b> )
2230 0		01) Industrial Training nst.(Introduction Of New		01. Salaries		Voted-Sixth- Schedule-Garo	141	Voucher	6,38,285	0	58,430	0	5,79,855	6,38,285
		rade)				Voted-Sixth- Schedule-Garo	482	Voucher	32,848	0	0	0	32,848	32,848
					Total Object I	Head 1:			6,71,133	0	58,430	0	6,12,703	6,71,133
				11. Travel Expenses		Voted-Sixth- Schedule-Garo	644	Voucher	28,811	0	0	0	28,811	28,811
						Voted-Sixth- Schedule-Garo	645	Voucher	11,000	0	0	0	11,000	11,000
						Voted-Sixth- Schedule-Garo	646	Voucher	11,000	0	0	0	11,000	11,000
						Voted-Sixth- Schedule-Garo	647	Voucher	3,010	0	0	0	3,010	3,010
					Total Object I	Head 11:			53,821	0	0	0	53,821	53,821
					Total Sub Hea	ad:			7,24,954	0	58,430	0	6,66,524	7,24,954
					Total Minor H	<b>Head</b> 3:			7,24,954	0	58,430	0	6,66,524	7,24,954
					Total Sub Ma	jor Head 3:			7,24,954	0	58,430	0	6,66,524	7,24,954
					Total Major H	Head 2230:			7,24,954	0	58,430	0	6,66,524	7,24,954
					Total of Mont	h :			7,24,954	0	58,430	0	6,66,524	7,24,954
Mon	th of Accou	<b>Int:</b> MAY/2024												
	Sub Minor Iajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	<b>Iead</b>		Head						(State)		8009	- 7610		( <b>A.G.</b> )

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2024-2025** 

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Run Date:

Dem	and:	31 ADMI	NISTRA	ATION OF LABO	UR DEPARTMEN	ΙΤ								
Depa	rtment :	Labour Depa	rtment											
Trea	sury	William Naga	ar Treas	ury										
D.D.	0.:	2200003 Vic	e- Princ	cipal Industrial Tra	nining Institute E.G	.Н.								
Montl	h of Acco	unt: MAY/2024												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
He		Heau	Head	l	Schine				(State)		8009	- 7610		(A.G.)
2230 03		(01) Industrial Training Inst.(Introduction Of New		01. Salaries		Voted-Sixth- Schedule-Garo	153	Voucher	6,38,285	0	58,430	0	5,79,855	6,38,28
		Trade)			Total Object 1	Head 1:			6,38,285	0	58,430	0	5,79,855	6,38,28
					Total Sub Hea	ad:			6,38,285	0	58,430	0	5,79,855	6,38,28
					Total Minor H	Head 3:			6,38,285	0	58,430	0	5,79,855	6,38,28
					Total Sub Ma	jor Head 3:			6,38,285	0	58,430	0	5,79,855	6,38,28
					Total Major H	<b>Head</b> 2230:			6,38,285	0	58,430	0	5,79,855	6,38,28
					Total of Mont	h :			6,38,285	0	58,430	0	5,79,855	6,38,28
Montl	h of Acco	unt: JUN/2024												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
He	-	Heau	Head		Schille				(State)	•	8009	- 7610		(A.G.)
2230 03		(01) Industrial Training Inst.(Introduction Of New		01. Salaries		Voted-Sixth- Schedule-Garo	144	Voucher	6,38,285	0	58,430	0	5,79,855	6,38,28
		Trade)				Voted-Sixth- Schedule-Garo	150	Voucher	75,000	0	0	0	75,000	75,000
						Voted-Sixth- Schedule-Garo	151	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
					Total Object I	Head 1:			8,63,285	0	58,430	0	8,04,855	8,63,28
				02. Wages		Voted-Sixth- Schedule-Garo	564	Voucher	34,290	0	0	0	34,290	34,290
						Delieuaie Garo								

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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D	emar	nd:	31 ADMIN	VISTRA	ATION OF LABOU	R DEPARTMEN	T								
De	epart	ment :	Labour Depar	tment											
Tı	reasu	ry	William Nagar	Treasu	ıry										
; D.	D.O.	:	2200003 Vice	- Princ	ipal Industrial Train	ing Institute E.G	.H.								
Mo	nth o	of Acco	unt: JUN/2024												
Major Head I			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	03		(01) Industrial Training Inst.(Introduction Of New	3	02. Wages		Voted-Sixth- Schedule-Garo	566	Voucher	12,000	0	0	0	12,000	12,000
			Trade)			Total Object I	<b>Head</b> 2:			51,290	0	0	0	51,290	51,290
					11. Travel Expenses		Voted-Sixth- Schedule-Garo	504	Voucher	5,960	0	0	0	5,960	5,960
						<b>Total Object I</b>	<b>Head</b> 11:			5,960	0	0	0	5,960	5,960
					13. Office Expenses		Voted-Sixth- Schedule-Garo	576	Voucher	38,000	0	0	0	38,000	38,000
						Total Object I	<b>Iead</b> 13 :			38,000	0	0	0	38,000	38,000
						Total Sub Hea	d:			9,58,535	0	58,430	0	9,00,105	9,58,535
						Total Minor H	lead 3:			9,58,535	0	58,430	0	9,00,105	9,58,535
						Total Sub Maj	for Head $3:$			9,58,535	0	58,430	0	9,00,105	9,58,535
						Total Major H	lead 2230:			9,58,535	0	58,430	0	9,00,105	9,58,535
						Total of Mont	h :			9,58,535	0	58,430	0	9,00,105	9,58,535
						Total of DDO	2200003:			23,21,774	0	1,75,290	0	21,46,484	23,21,774
			n Portion												
Int	ernal	Aajusti	ment of A.G. Office:												
Sum	mary	of DD	OO wise expenditure	<u>e</u>		DDO wis	e Total ( Original	+Reconcila	tion+IA):						23,21,774

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT										
Department :	Labour Department										
Treasury	William Nagar Treasury										
D.D.O. :	2200003 Vice- Principal Industrial Training Instit	ute E.G.H.									
Summary of DDO	wise expenditure_										
· ·	01) Industrial Training Inst.(Introduction Of 3 New Trade)	01. Salaries	Voted-Sixth-Schedule-Garo	21,72,703							
	01) Industrial Training Inst.(Introduction Of 3 New Trade)	02. Wages	Voted-Sixth-Schedule-Garo	51,290							
	01) Industrial Training Inst.(Introduction Of 3 New Trade)	11. Travel Expenses	Voted-Sixth-Schedule-Garo	59,781							
	01) Industrial Training Inst.(Introduction Of 3 New Trade)	13. Office Expenses	Voted-Sixth-Schedule-Garo	38,000							
				23,21,774							

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**Up to Accounting Month June of Financial Year 2024-2025** 

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	Demai	nd:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN'	T								
1	Depart	tment :	Labour Depar	tment											
7	Freasu	ıry	Nongpoh Trea	sury											
i	D.D.O.	.:	2200001 Emp	oloymer	nt Officer District Em	ployment Excha	inge Nongpoh								
M	Ionth o	of Acco	unt: APR/2024												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	38	Voucher	58,413	0	0	0	58,413	58,413
			Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	89	Voucher	86,722	0	0	0	86,722	86,722
						Total Object H	Iead 1 :			1,45,135	0	0	0	1,45,135	1,45,135
						Total Sub Hea	d :			1,45,135	0	0	0	1,45,135	1,45,135
						Total Minor H	lead 4 :			1,45,135	0	0	0	1,45,135	1,45,135
			(02) Employment Exchanges At Jowai/Shillong/Sohra/Non	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	52	Voucher	1,75,650	0	8,000	0	1,67,650	1,75,650
			gpoh/Tura/Baghmara.			Total Object H	Iead <i>1</i> :			1,75,650	0	8,000	0	1,67,650	1,75,650
						Total Sub Hea	d :			1,75,650	0	8,000	0	1,67,650	1,75,650
						Total Minor H	lead 101 :			1,75,650	0	8,000	0	1,67,650	1,75,650
						Total Sub Maj	or Head 2:			3,20,785	0	8,000	0	3,12,785	3,20,785
						Total Major H	lead 2230:			3,20,785	0	8,000	0	3,12,785	3,20,785
						Total of Month	h :			3,20,785	0	8,000	0	3,12,785	3,20,785
M	Ionth (	of Acco	unt: MAY/2024												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	127	Voucher	86,722	0	0	0	86,722	86,722

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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	Dema	nd :	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN'	T								
]	Depart	tment :	Labour Depar	tment											
,	<b>Freasu</b>	ıry	Nongpoh Trea	sury											
j	D.D.O.	.:	2200001 Emp	oloymei	nt Officer District Em	ployment Excha	inge Nongpoh								
N	lonth (	of Acco	ount: MAY/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
	Head	i		Head						(State)		8009	- 7610		(A.G.))
2230	02		(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	129	Voucher	58,413	0	0	0	58,413	58,413
			Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	322	Voucher	2,928	0	0	0	2,928	2,928
						Total Object H	Iead 1 :			1,48,063	0	0	0	1,48,063	1,48,063
						Total Sub Hea	d :			1,48,063	0	0	0	1,48,063	1,48,063
						Total Minor H	lead 4:			1,48,063	0	0	0	1,48,063	1,48,063
			Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	131	Voucher	1,75,650	0	8,000	0	1,67,650	1,75,650
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	323	Voucher	8,800	0	0	0	8,800	8,800
						Total Object H	Iead <i>1</i> :			1,84,450	0	8,000	0	1,76,450	1,84,450
						Total Sub Hea	d :			1,84,450	0	8,000	0	1,76,450	1,84,450
						Total Minor H	lead 101 :			1,84,450	0	8,000	0	1,76,450	1,84,450
						Total Sub Maj	or Head 2:			3,32,513	0	8,000	0	3,24,513	3,32,513
						Total Major H	lead 2230:			3,32,513	0	8,000	0	3,24,513	3,32,513
						<b>Total of Montl</b>	h :			3,32,513	0	8,000	0	3,24,513	3,32,513
N	lonth (	of Acco	ount: JUN/2024												
		r Head	r Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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D	emar	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN'	T								
De	epart	ment :	Labour Depar	tment											
Tı	reasu	ry	Nongpoh Treas	sury											
D.	D.O.	:	2200001 Emp	loymer	nt Officer District Em	ployment Excha	nge Nongpoh								
Mo	nth o	of Acco	unt: JUN/2024												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	127	Voucher	58,413	0	0	0	58,413	58,413
			Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	322	Voucher	86,722	0	0	0	86,722	86,722
			_				Voted-Sixth- Schedule-Khasi	535	Voucher	2,120	0	0	0	2,120	2,120
						Total Object H	Iead 1 :			1,47,255	0	0	0	1,47,255	1,47,255
						Total Sub Hea	d :			1,47,255	0	0	0	1,47,255	1,47,255
						Total Minor H	lead 4:			1,47,255	0	0	0	1,47,255	1,47,255
			(02) Employment Exchanges At Jowai/Shillong/Sohra/Non	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	128	Voucher	1,75,650	0	8,000	0	1,67,650	1,75,650
			gpoh/Tura/Baghmara.			<b>Total Object H</b>	Iead <i>1 :</i>			1,75,650	0	8,000	0	1,67,650	1,75,650
					02. Wages		Voted-Sixth- Schedule-Khasi	404	Voucher	15,000	0	0	0	15,000	15,000
						<b>Total Object H</b>	<b>Iead</b> 2 :			15,000	0	0	0	15,000	15,000
						Total Sub Hea	d :			1,90,650	0	8,000	0	1,82,650	1,90,650
						Total Minor H	lead 101 :			1,90,650	0	8,000	0	1,82,650	1,90,650
						Total Sub Maj	or Head 2:			3,37,905	0	8,000	0	3,29,905	3,37,905
						Total Major H	Lead 2230:			3,37,905	0	8,000	0	3,29,905	3,37,905
						Total of Month	h :			3,37,905	0	8,000	0	3,29,905	3,37,905
1						Total of DDO	2200001:			9,91,203	0	24,000	0	9,67,203	9,91,203

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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Demand:	31 ADMINISTRATION OF LABOUR DEF	PARTM	IENT									
Department :	Labour Department											
Treasury	Nongpoh Treasury											
D.D.O. :	2200001 Employment Officer District Employn	ment Ex	xchange Nongpoh									
Reconciliation Po	ortion											
Internal Adjustmen	Internal Adjustment of A.G. Office:											
DDO wise Total (Original +Reconcilation+IA):  9,91,203												
Summary of DDO w	vise expenditure_											
	01) Establishment Of Employment Market nformation Unit In Employment Exchanges-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4,40,453							
	owai/Shillong/Sohra/Nongpoh/Tura/Baghmara		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5,35,750							
	02) Employment Exchanges At owai/Shillong/Sohra/Nongpoh/Tura/Baghmara		02. Wages	Voted-Sixth-Schedule-Khasi	15,000							
					9,91,203							

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Department : Labour Depa	Gross
D.D.O. : 2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.    Month of Account: APR/2024	
D.D.O. : 2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.    Month of Account: APR/2024	
Month of Account: APR/2024     Major Sub Minor Sub Minor Sub Head Head Major Head Head   Sub Head   Head	
Major Sub Minor Sub Minor Sub Head   Sub Sub Head   S	
Head   Head	Amount
Allowance Schedule-Khasi  Total Object Head 1: 6,38,520 0 67,620 4,400 5,66,500  Total Sub Head: 6,38,520 0 67,620 4,400 5,66,500	(A.G.))
Total Sub Head : 6,38,520 0 67,620 4,400 5,66,500	6,38,520
	6,38,520
Total Minor Head 3: 6,38,520 0 67,620 4,400 5,66,500	6,38,520
	6,38,520
Total Sub Major Head 3: 6,38,520 0 67,620 4,400 5,66,500	6,38,520
Total Major Head 2230: 6,38,520 0 67,620 4,400 5,66,500	6,38,520
Total of Month : 6,38,520 0 67,620 4,400 5,66,500	6,38,520
Month of Account: MAY/2024	
Major Sub Minor Sub Sub Object Head Sub Object Head Sub Object Head Sub Object Head Sub Schme Schme Sub Object Head Major Head Head Sub Sub Object Head Sub Object Head Sub Object Head Sub Object Head Sub Object Head Sub Object Head Sub Object Head Sub Object Head Sub Object Head Sub Object Head Sub Object Head Sub Object Head Sub Object Head Sub Object Head Sub Object Head Object Head Sub Object Head Object Hea	Gross Amount
Head Head (State) 8009 - 7610	(A.G.))
2230 03 003 (05) Setting Of New I.T.I. 7 (01) Salaries, Sumtuary Voted-Sixth- 134 Voucher 6,38,520 0 67,620 4,400 5,66,500 Allowance Schedule-Khasi	6,38,520
Voted-Sixth- 525 <i>Voucher</i> 32,464 0 0 0 32,464 Schedule-Khasi	32,464
Total Object Head 1: 6,70,984 0 67,620 4,400 5,98,964	6,70,984
Total Sub Head: 6,70,984 0 67,620 4,400 5,98,964	
Total Minor Head 3: 6,70,984 0 67,620 4,400 5,98,964	6,70,984
Total Sub Major Head 3: 6,70,984 0 67,620 4,400 5,98,964	6,70,984 6,70,984

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Demand:	31 ADMII	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
Department :	Labour Depar	rtment											
Treasury	Nongpoh Trea	sury											
	2200002 Vice	e Princi	pal Industrial Trainin	g Institute (Lbe)	Nongpoh Ri-Bhoi	Dist.							
Month of Acco	ount: MAY/2024	•	•										
Major Sub Minor Head Major Head	r Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head		Head		2011110				(State)		8009	- 7610		(A.G.))
2230				Total Major H	lead 2230:			6,70,984	. 0	67,620	4,400	5,98,964	6,70,984
				Total of Mont	h :			6,70,984	0	67,620	4,400	5,98,964	6,70,984
Month of Acco	ount: JUN/2024												
Major Sub Minor Head Major Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2230 03 003	(05) Setting Of New I.T.I.	7	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	126	Voucher	6,38,520	0	67,620	4,400	5,66,500	6,38,520
				Total Object I	Head 1:			6,38,520	0	67,620	4,400	5,66,500	6,38,520
				<b>Total Sub Hea</b>	d:			6,38,520	0	67,620	4,400	5,66,500	6,38,520
				Total Minor H	<b>lead</b> 3:			6,38,520	0	67,620	4,400	5,66,500	6,38,520
				Total Sub Maj	jor Head 3:			6,38,520	0	67,620	4,400	5,66,500	6,38,520
				Total Major H	lead 2230:			6,38,520	0	67,620	4,400	5,66,500	6,38,520
				Total of Mont	h :			6,38,520	0	67,620	4,400	5,66,500	6,38,520
				Total of DDO	2200002:			19,48,024	. 0	2,02,860	13,200	17,31,964	19,48,024
Reconciliation	n Portion												
Internal Adjust	ment of A.G. Office:												
Summary of DI	OO wise expenditur	re		DDO wis	e Total ( Original	+Reconcila	ation+IA) :						19,48,024
		_											

Report ID :CP9REP220

# Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT	
Department :	Labour Department	
Treasury	Nongpoh Treasury	
D.D.O. :	2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.	
Summary of DDO	wise expenditure	
2230 03 3	(05) Setting Of New I.T.I.  7 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	19,48,024
		19,48,024

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I	Dema	nd:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	T								
D	)epart	tment :	Labour Depar	rtment											
Т	reasu	ıry	Nongpoh Trea	sury											
Ď	).D.O.	.:	2200003 Dep	uty Lab	our Commissioner No	ongpoh									
M	onth o	of Accou	int: APR/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2011110				(State)		8009	- 7610		(A.G.))
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	39	Voucher	1,15,831	0	5,000	2,200	1,08,631	1,15,831
							Voted-Sixth- Schedule-Khasi	87	Voucher	77,999	0	0	0	77,999	77,999
						Total Object I	Head 1:			1,93,830	0	5,000	2,200	1,86,630	1,93,830
			(04) Strengthening Of The0		<b>Total Sub Hea</b>	nd:			1,93,830	0	5,000	2,200	1,86,630	1,93,830	
		l ic	Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	67	Voucher	5,21,132	0	4,000	11,000	5,06,132	5,21,132
			abour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	88	Voucher	3,61,130	0	15,000	2,200	3,43,930	3,61,130
			ivisional Offices.			Total Object I	Head 1:			8,82,262	0	19,000	13,200	8,50,062	8,82,262
						Total Sub Hea	ıd:			8,82,262	0	19,000	13,200	8,50,062	8,82,262
						Total Minor H	Iead 1:			10,76,092	0	24,000	15,400	10,36,692	10,76,092
						Total Sub Maj	jor Head 1:			10,76,092	0	24,000	15,400	10,36,692	10,76,092
						Total Major H	<b>Iead</b> 2230:			10,76,092	0	24,000	15,400	10,36,692	10,76,092
						Total of Mont	h :			10,76,092	0	24,000	15,400	10,36,692	10,76,092
M	onth o	of Accou	<b>Int:</b> MAY/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		O2) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	128	Voucher	1,15,831	0	5,000	2,200	1,08,631	1,15,831

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

D	eman	nd:	31 ADMIN	ISTRA	TION OF LABOUR	DEPARTMEN	T								
De	epart	ment :	Labour Depart	ment											
Tı	reasu	ry	Nongpoh Treas	sury											
D.	D.O.	:	2200003 Depu	ity Lab	our Commissioner No	ongpoh									
Mo	nth o	of Accou	nt: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		Semile				(State)		8009	- 7610		(A.G.)
2230	01		)2) District (stablishment	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	133	Voucher	77,999	0	0	0	77,999	77,999
							Voted-Sixth- Schedule-Khasi	524	Voucher	5,808	0	0	0	5,808	5,808
							Voted-Sixth- Schedule-Khasi	626	Voucher	3,944	0	0	0	3,944	3,944
							Voted-Sixth- Schedule-Khasi	813	Voucher	12,000	0	0	0	12,000	12,000
						Total Object I	Head 1:			2,15,582	0	5,000	2,200	2,08,382	2,15,582
					02. Wages		Voted-Sixth- Schedule-Khasi	768	Voucher	23,700	0	0	0	23,700	23,700
						Total Object I	Head 2:			23,700	0	0	0	23,700	23,700
						<b>Total Sub Hea</b>	nd:			2,39,282	0	5,000	2,200	2,32,082	2,39,282
			04) Strengthening Of The Orirectorate District	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	130	Voucher	5,21,132	0	4,000	11,000	5,06,132	5,21,132
			abour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	132	Voucher	3,61,130	0	15,000	2,200	3,43,930	3,61,130
			vivisional Offices.				Voted-Sixth- Schedule-Khasi	526	Voucher	26,304	0	0	0	26,304	26,304
							Voted-Sixth- Schedule-Khasi	625	Voucher	18,720	0	0	0	18,720	18,720
							Voted-Sixth- Schedule-Khasi	812	Voucher	36,000	0	0	0	36,000	36,000
						Total Object I	Head 1:			9,63,286	0	19,000	13,200	9,31,086	9,63,286
					02. Wages		Voted-Sixth- Schedule-Khasi	767	Voucher	15,000	0	0	0	15,000	15,000
							Voted-Sixth-	769	Voucher	23,700	0	0	0	23,700	23,700

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2024-2025** 

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Run Date:

	_														
1	Dema	nd:	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
D	epar	tment :	Labour Depa	rtment											
Т	reası	ıry	Nongpoh Trea	isury											
Ď	D.D.O	.:	2200003 Dep	uty Lab	our Commissioner N	ongpoh									
M	onth	of Accou	int: MAY/2024												
Major	Sub	Minor or Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The	e0	02. Wages	Total Object H	Head 2:			38,700	0	0	0	38,700	38,700
		L	Directorate District  Labour Office And  Dening Of Sub- Divisional Offices.			Total Sub Hea	d :			10,01,986	0	19,000	13,200	9,69,786	10,01,986
						Total Minor H	lead 1:			12,41,268	0	24,000	15,400	12,01,868	12,41,268
•						Total Sub Maj	or Head 1:			12,41,268	0	24,000	15,400	12,01,868	12,41,268
						Total Major H	lead 2230:			12,41,268	0	24,000	15,400	12,01,868	12,41,268
						Total of Montl	h :			12,41,268	0	24,000	15,400	12,01,868	12,41,268
M	onth	of Accou	int: JUN/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		neau	Head		Schille				(State)	-	8009	- 7610	· •	(A.G.))
2230	01	I I'	02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	129	Voucher	1,15,831	0	5,000	2,200	1,08,631	1,15,831
							Voted-Sixth- Schedule-Khasi	275	Voucher	77,999	0	0	0	77,999	77,999
						Total Object H	<b>Iead</b> 1 :			1,93,830	0	5,000	2,200	1,86,630	1,93,830
					02. Wages		Voted-Sixth- Schedule-Khasi	603	Voucher	12,060	0	0	0	12,060	12,060
						Total Object H	<b>Head</b> 2:			12,060	0	0	0	12,060	12,060
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	841	Voucher	8,000	0	0	0	8,000	8,000

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2024-2025** 

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]	Dema	nd :	31 ADMIN	ISTR/	ATION OF LABOUR	DEPARTMEN	T								
I	Depart	tment :	Labour Depar	tment											
7	reasu	ıry	Nongpoh Treas	sury											
i	).D.O.	.:	2200003 Dept	ıty Lat	our Commissioner No	ongpoh									
M	onth o	of Accou	unt: JUN/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		( <b>A.G.</b> )
2230	01		. ,	0	(13) Office Expenses	Total Object F	Head 13:			8,000	0	0	0	8,000	8,000
		<u> </u>	Establishment			<b>Total Sub Hea</b>	d:			2,13,890	0	5,000	2,200	2,06,690	2,13,890
			(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	135	Voucher	5,21,132	0	4,000	11,000	5,06,132	5,21,132
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	44	Voucher	3,61,130	0	15,000	2,200	3,43,930	3,61,130
						Total Object H	<b>Head</b> 1:			8,82,262	0	19,000	13,200	8,50,062	8,82,262
ı					02. Wages		Voted-Sixth- Schedule-Khasi	604	Voucher	12,060	0	0	0	12,060	12,060
							Voted-Sixth- Schedule-Khasi	605	Voucher	30,540	0	0	0	30,540	30,540
						Total Object F	<b>Head</b> 2:			42,600	0	0	0	42,600	42,600
						Total Sub Hea	d:			9,24,862	0	19,000	13,200	8,92,662	9,24,862
						Total Minor H	lead 1:			11,38,752	0	24,000	15,400	10,99,352	11,38,752
						Total Sub Maj	or Head 1:			11,38,752	0	24,000	15,400	10,99,352	11,38,752
						Total Major H	lead 2230:			11,38,752	0	24,000	15,400	10,99,352	11,38,752
						Total of Montl	h :			11,38,752	0	24,000	15,400	10,99,352	11,38,752
Re	conc	iliation	n Portion			Total of DDO	2200003:			34,56,112	0	72,000	46,200	33,37,912	34,56,112
In	ternal	l Adjustr	ment of A.G. Office:												
						DDO wis	e Total ( Original	+Reconcil	ation+IA) :						34,56,112

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2024-2025** 

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	D. J. ADMINISTRATION OF LADOUR DEDARED TO THE											
Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT  t: Labour Department											
Department :	Labour Department											
Treasury	Nongpoh Treasury											
D.D.O. :	2200003 Deputy Labour Commissioner Nong	poh										
Summary of DDO wise expenditure												
2230 01 1 (0	02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6,03,242							
2230 01 1 (0	02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi	35,760							
2230 01 1 (0	02) District Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	8,000							
L	04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	27,27,810							
L	04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Khasi	81,300							
					34,56,112							

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2024-2025** 

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Run Date:

D	)emar	ıd :	31 ADM	IINISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Т								
D	epart	ment :	Labour Dep	artment											
T	reasu	ry	Nongpoh Tr	easury											
Ď	.D.O.	:	2200004 La	abour Insp	pector Ri-Bhoi Distric	t									
Mo	onth o	of Accou	nt: APR/2024												
Major Sub Minor Head Major Head				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		( <b>A.G.</b> ))
2230 0	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	176	Voucher	1,99,132	0	23,500	4,400	1,71,232	1,99,132
						Total Object Head 1:			1,99,132	0	23,500	4,400	1,71,232	1,99,132	
						<b>Total Sub Hea</b>	d:			1,99,132	0	23,500	4,400	1,71,232	1,99,132
						Total Minor H	<b>lead</b> 1:			1,99,132	0	23,500	4,400	1,71,232	1,99,132
						Total Sub Maj	jor Head 1:			1,99,132	0	23,500	4,400	1,71,232	1,99,132
						Total Major H	lead 2230:			1,99,132	0	23,500	4,400	1,71,232	1,99,132
						Total of Mont	h :			1,99,132	0	23,500	4,400	1,71,232	1,99,132
Mo	onth o	of Accou	nt: MAY/2024												
Major Sub Minor Head Major Head					Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	1 1:	02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	135	Voucher	1,99,132	0	23,500	4,400	1,71,232	1,99,132
							Voted-Sixth- Schedule-Khasi	492	Voucher	9,936	0	0	0	9,936	9,936
						Total Object I	Head 1 :			2,09,068	0	23,500	4,400	1,81,168	2,09,068
						Total Sub Hea	d:			2,09,068	0	23,500	4,400	1,81,168	2,09,068
						Total Minor H	Iead 1:			2,09,068	0	23,500	4,400	1,81,168	2,09,068
						Total Sub Maj	jor Head $1:$			2,09,068	0	23,500	4,400	1,81,168	2,09,068

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2024-2025** 

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Demand :	31 ADMIN	ISTRA	TION OF LABOUR	DEPARTMEN	T								
Department :	Labour Depart	ment											
Treasury	Nongpoh Treas	sury											
D.D.O. :	2200004 Labo	ur Insp	ector Ri-Bhoi Distric	et									
Month of Account	: MAY/2024												
Major Sub Minor S Head Major Head H Head	lead	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.) 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230				Total Major H	lead 2230:			2,09,068	0	23,500	4,400	1,81,168	2,09,068
				Total of Mont	h :			2,09,068	0	23,500	4,400	1,81,168	2,09,068
Month of Account	: JUN/2024												
Major Sub Minor S Head Major Head H		Sub Sub		Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
	District (	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	130	Voucher	1,99,132	0	23,500	4,400	1,71,232	1,99,132
				Total Object I	<b>Iead</b> 1:			1,99,132	0	23,500	4,400	1,71,232	1,99,132
				Total Sub Hea	d :			1,99,132	0	23,500	4,400	1,71,232	1,99,132
				Total Minor H	lead 1:			1,99,132	0	23,500	4,400	1,71,232	1,99,132
				Total Sub Maj	or Head $1:$			1,99,132	0	23,500	4,400	1,71,232	1,99,132
				Total Major H	lead 2230:			1,99,132	0	23,500	4,400	1,71,232	1,99,132
				Total of Mont	h :			1,99,132	0	23,500	4,400	1,71,232	1,99,132
				Total of DDO	2200004:			6,07,332	0	70,500	13,200	5,23,632	6,07,332
Reconciliation P	ortion												
Internal Adjustmen	nt of A.G. Office:												
Summary of DDO	wise expenditure	<u>!</u>		DDO wis	e Total ( Original	+Reconcila	tion+IA) :						6,07,332

Report ID : CP9REP220

### Voucher Wise Expenditure Report (for Reconcilation)

### The Office of the Accountant General (A&E) Meghalaya

**Shillong** 

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Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT											
Department :	Labour Department											
Treasury	Nongpoh Treasury											
D.D.O. :	2200004 Labour Inspector Ri-Bhoi District											
Summary of DDO	Summary of DDO wise expenditure											
2230 01 1 (	(02) District Establishment 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule Allowance	e-Khasi 6,07,332										
		6,07,332										

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2024-2025** 

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Run Date:

I	Demar	nd :	31 ADM	INISTRA	TION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Dep	artment											
Т	reasu	ry	Nongpoh Tr	easury											
Ď	.D.O.	:	2200005 La	bour Insp	pector I/C Umiam										
Me	onth o	of Accou	nt: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	175	Voucher	3,26,631	0	60,360	0	2,66,271	3,26,631
						Total Object I	Head 1 :			3,26,631	. 0	60,360	0	2,66,271	3,26,631
						Total Sub Hea	ıd:			3,26,631	0	60,360	0	2,66,271	3,26,631
						Total Minor H	Iead 1:			3,26,631	0	60,360	0	2,66,271	3,26,631
						Total Sub Maj	jor Head $1:$			3,26,631	0	60,360	0	2,66,271	3,26,631
						Total Major H	lead 2230:			3,26,631	. 0	60,360	0	2,66,271	3,26,631
						Total of Mont	h :			3,26,631	. 0	60,360	0	2,66,271	3,26,631
Mo	onth o	of Accou	nt: MAY/2024												
Major Sub Minor Head Major Head					Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	01	1 1	02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	162	Voucher	3,26,631	0	60,360	0	2,66,271	3,26,631
							Voted-Sixth- Schedule-Khasi	493	Voucher	16,696	0	0	0	16,696	16,696
						Total Object I	Head 1:			3,43,327	0	60,360	0	2,82,967	3,43,327
						Total Sub Hea	ıd:			3,43,327	0	60,360	0	2,82,967	3,43,327
						Total Minor H	Iead 1:			3,43,327	0	60,360	0	2,82,967	3,43,327
						Total Sub Maj	jor Head $1:$			3,43,327	0	60,360	0	2,82,967	3,43,327

### The Office of the Accountant General (A&E) Meghalaya Shillong

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Demand:	31 ADM	INISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
Department :	Labour Dep	artment											
Treasury	Nongpoh Tre												
			a a sta u I/C II-a i a sa										
		bour insj	pector I/C Umiam										
Month of Acco Major Sub Minor Head Major Head Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230				Total Major H	lead 2230:			3,43,327	0	60,360	0	2,82,967	3,43,327
				Total of Mont				3,43,327	0	60,360	0	2,82,967	3,43,327
Month of Acco	unt: JUN/2024												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	131	Voucher	3,26,631	0	48,000	0	2,78,631	3,26,631
				Total Object I	Head 1:			3,26,631	0	48,000	0	2,78,631	3,26,631
				Total Sub Hea	ıd:			3,26,631	. 0	48,000	0	2,78,631	3,26,631
				Total Minor H	Iead 1:			3,26,631	. 0	48,000	0	2,78,631	3,26,631
				Total Sub Ma	jor Head 1:			3,26,631	. 0	48,000	0	2,78,631	3,26,631
				Total Major H	Iead 2230:			3,26,631	. 0	48,000	0	2,78,631	3,26,631
				Total of Mont	h :			3,26,631	. 0	48,000	0	2,78,631	3,26,631
				Total of DDO	2200005:			9,96,589	0	1,68,720	0	8,27,869	9,96,589
Reconciliation	n Portion												
Internal Adjust	ment of A.G. Office	2:											
Summary of DD	00 wise expenditu	re_		DDO wis	se Total ( Original	+Reconcila	ntion+IA):						9,96,589

Report ID :CP9REP220

# Voucher Wise Expenditure Report (for Reconcilation)

### The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date :	23/07/2024

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT	
Department:	Labour Department	
Treasury	Nongpoh Treasury	
D.D.O. :	2200005 Labour Inspector I/C Umiam	
Summary of DDO	wise expenditure	
2230 01 1 (	0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	9,96,589
		9,96,589

### The Office of the Accountant General (A&E) Meghalaya Shillong

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D	emar	nd:	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
De	epart	ment :	Labour Depar	tment											
Tı	easu	ry	Tura Treasury												
D.	D.O.	:	2200001 Princ	cipal In	dustrial Training Inst	itute West Gard	Hills Tura								
Mo	nth o	of Accou	nt: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		<i></i>				(State)		8009	- 7610		(A.G.))
2230	03	Ir	01) Industrial Training nst.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	278	Voucher	16,000	0	0	0	16,000	16,000
		Г	rade)				Voted-Sixth- Schedule-Garo	280	Voucher	11,14,774	7,000	1,20,739	15,400	9,71,635	11,07,774
							Voted-Sixth- Schedule-Garo	41	Voucher	85,435	0	0	0	85,435	85,435
							Voted-Sixth- Schedule-Garo	503	Voucher	10,299	0	0	0	10,299	10,299
							Voted-Sixth- Schedule-Garo	504	Voucher	61,990	0	0	0	61,990	61,990
						Total Object I	Head 1:			12,88,498	7,000	1,20,739	15,400	11,45,359	12,81,498
					02. Wages		Voted-Sixth- Schedule-Garo	48	Voucher	58,692	0	0	0	58,692	58,692
						Total Object I	Head 2:			58,692	0	0	0	58,692	58,692
						<b>Total Sub Hea</b>	nd:			13,47,190	7,000	1,20,739	15,400	12,04,051	13,40,190
		) N	(12) Modernisation/Strengthening Of Itis (By	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	279	Voucher	2,46,867	0	0	0	2,46,867	2,46,867
		Ir	ntroduction Of New			Total Object I	Head 1:			2,46,867	0	0	0	2,46,867	2,46,867
		Г	rades)			Total Sub Hea	nd:			2,46,867	0	0	0	2,46,867	2,46,867
						Total Minor H	<b>Head</b> 3:			15,94,057	7,000	1,20,739	15,400	14,50,918	15,87,057
						Total Sub Maj	jor Head 3:			15,94,057	7,000	1,20,739	15,400	14,50,918	15,87,057
						Total Major H	<b>Iead</b> 2230:			15,94,057	7,000	1,20,739	15,400	14,50,918	15,87,057
						Total of Mont	h :			15,94,057	7,000	1,20,739	15,400	14,50,918	15,87,057

### The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

	Demar	nd:	31 A	DMINI	STRA	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour	Departi	nent											
Т	reasu	ry	Tura Tre	easury												
Ď	.D.O.	:	2200001	Princi	pal In	dustrial Training Insti	itute West Gard	Hills Tura								
Me	onth o	of Accou	int: MAY/20	)24												
		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head				Head						(State)		8009	- 7610		(A.G.))
2230	03		01) Industrial Transt.(Introduction			(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	338	Voucher	85,435	0	0	0	85,435	85,435
			Trade)					Voted-Sixth- Schedule-Garo	355	Voucher	11,76,764	7,000	1,20,739	15,400	10,33,625	11,69,764
								Voted-Sixth- Schedule-Garo	482	Voucher	59,600	0	0	0	59,600	59,600
								Voted-Sixth- Schedule-Garo	483	Voucher	4,360	0	0	0	4,360	4,360
								Voted-Sixth- Schedule-Garo	966	Voucher	93,334	0	0	0	93,334	93,334
								Voted-Sixth- Schedule-Garo	967	Voucher	3,112	0	0	0	3,112	3,112
							Total Object I	Head 1:			14,22,605	7,000	1,20,739	15,400	12,79,466	14,15,605
						02. Wages		Voted-Sixth- Schedule-Garo	861	Voucher	12,060	0	0	0	12,060	12,060
								Voted-Sixth- Schedule-Garo	862	Voucher	12,060	0	0	0	12,060	12,060
								Voted-Sixth- Schedule-Garo	863	Voucher	4,020	0	0	0	4,020	4,020
								Voted-Sixth- Schedule-Garo	864	Voucher	8,040	0	0	0	8,040	8,040
								Voted-Sixth- Schedule-Garo	865	Voucher	8,040	0	0	0	8,040	8,040
								Voted-Sixth- Schedule-Garo	866	Voucher	8,040	0	0	0	8,040	8,040
							Total Object I	Head 2:			52,260	0	0	0	52,260	52,260
							Total Sub Hea	nd:			14,74,865	7,000	1,20,739	15,400	13,31,726	14,67,865
		(	12)	1		01. Salaries,Sumtuary		Voted-Sixth-	357	Voucher	2,46,867	0	0	0	2,46,867	2,46,867

### The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

D	emar	nd:	31 ADMIN	ISTRA	ATION OF LABOUR	DEPARTMEN	Т								
De	epart	ment :	Labour Depar	tment											
Tı	easu	ry	Tura Treasury												
Ď.	D.O.	:	2200001 Princ	cipal In	dustrial Training Inst	itute West Garo	Hills Tura								
Mo	nth o	f Accou	nt: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003 (1	2) Iodernisation/Strengthen	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	484	Voucher	12,552	0	0	0	12,552	12,552
		In	g Of Itis (By atroduction Of New rades)				Voted-Sixth- Schedule-Garo	486	Voucher	6,933	0	0	0	6,933	6,933
			audes)			<b>Total Object H</b>	<b>Iead</b> 1:			2,66,352	0	0	0	2,66,352	2,66,352
						Total Sub Hea	d :			2,66,352	0	0	0	2,66,352	2,66,352
						Total Minor H	lead 3:			17,41,217	7,000	1,20,739	15,400	15,98,078	17,34,217
						Total Sub Maj	jor Head 3:			17,41,217	7,000	1,20,739	15,400	15,98,078	17,34,217
						Total Major H	lead 2230:			17,41,217	7,000	1,20,739	15,400	15,98,078	17,34,217
						<b>Total of Montl</b>	h :			17,41,217	7,000	1,20,739	15,400	15,98,078	17,34,217
Mo	nth o	f Accou	nt: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	03	In	01) Industrial Training ast.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	195	Voucher	85,435	0	0	0	85,435	85,435
			rade)				Voted-Sixth- Schedule-Garo	202	Voucher	11,76,764	7,000	1,20,739	15,400	10,33,625	11,69,764
							Voted-Sixth- Schedule-Garo	208	Voucher	16,000	0	0	0	16,000	16,000
							Voted-Sixth- Schedule-Garo	631	Voucher	75,000	0	0	0	75,000	75,000
							Voted-Sixth-	632	Voucher	8,000	0	0	0	8,000	8,000

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Run Date:

Der	mand:	31 ADMIN	IISTRATION OF LAE	OUR DEPARTMEN	NT								
Dep	artment :	Labour Depar	tment										
Trea	asury	Tura Treasury											
D.D	.0.:	2200001 Princ	cipal Industrial Trainin	g Institute West Gard	o Hills Tura								
Mon	th of Accor	unt: JUN/2024											
	ub Minor ajor Head		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amoun
	ead		Head					(State)		8009	- 7610		(A.G.)
2230 03		(01) Industrial Training Inst.(Introduction Of New	1 (01) Salaries, Sur Allowance	ntuary	Voted-Sixth- Schedule-Garo	633	Voucher	4,23,000	0	0	0	4,23,000	4,23,000
		Trade)			Voted-Sixth- Schedule-Garo	635	Voucher	60,279	0	0	0	60,279	60,279
				Total Object 1	Head 1:			18,44,478	7,000	1,20,739	15,400	17,01,339	18,37,478
			02. Wages		Voted-Sixth- Schedule-Garo	1051	Voucher	4,623	0	0	0	4,623	4,623
					Voted-Sixth- Schedule-Garo	1052	Voucher	9,246		0	0	9,246	9,240
					Voted-Sixth- Schedule-Garo	1053	Voucher	9,246	0	0	0	9,246	9,240
					Voted-Sixth- Schedule-Garo	1054	Voucher	9,246	0	0	0	9,246	9,240
					Voted-Sixth- Schedule-Garo	1055	Voucher	12,462	0	0	0	12,462	12,462
					Voted-Sixth- Schedule-Garo	1056	Voucher	12,462	0	0	0	12,462	12,462
				Total Object 1	Head 2 :			57,285	0	0	0	57,285	57,285
				Total Sub Hea	ad:			19,01,763	7,000	1,20,739	15,400	17,58,624	18,94,76
		(12) Modernisation/Strengthen	1 01. Salaries,Sum Allowance	tuary	Voted-Sixth- Schedule-Garo	209	Voucher	2,46,867	0	0	0	2,46,867	2,46,86
		ing Of Itis (By Introduction Of New		Total Object	Head <i>1 :</i>			2,46,867	0	0	0	2,46,867	2,46,86
		Γrades)		Total Sub Hea	ad:			2,46,867	0	0	0	2,46,867	2,46,86
		(21) Upgradation Into Centre Of Excellence Iti	2 01. Salaries		General-Voted	634	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
		Shillong/Tura (Under World Bank Scheme)		Total Object	Head <i>1 :</i>			1,50,000	0	0	0	1,50,000	1,50,000

### The Office of the Accountant General (A&E) Meghalaya Shillong

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Demand:	31 ADMI	NISTRATION OF LABOUR DI	EPARTMEN	T								
Department	: Labour Depar	rtment										
Treasury	Tura Treasury	,										
	2200001 Prin	cipal Industrial Training Institut	e West Gard	Hills Tura								
Month of Acc	count: JUN/2024											
Major Sub Mino Head Major Hea Head		Sub Object Head C Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2230 03 003	(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	To	otal Sub Hea	nd:			1,50,000	0	0	0	1,50,000	1,50,000
		To	otal Minor H	<b>Iead</b> 3:			22,98,630	7,000	1,20,739	15,400	21,55,491	22,91,630
		Te	otal Sub Maj	jor Head 3:			22,98,630	7,000	1,20,739	15,400	21,55,491	22,91,630
		Te	otal Major H	<b>Iead</b> 2230:			22,98,630	7,000	1,20,739	15,400	21,55,491	22,91,630
		To	otal of Mont	h :			22,98,630	7,000	1,20,739	15,400	21,55,491	22,91,630
Reconciliatio	on Portion	To	otal of DDO	2200001:			56,33,904	21,000	3,62,217	46,200	52,04,487	56,12,904
	stment of A.G. Office:											
Summary of D	DO wise expenditur	<u>re</u>	DDO wis	se Total ( Original +	+Reconcilati	ion+IA) :						56,12,904
2230 03 3	(01) Industrial Tr New Trade)	raining Inst.(Introduction Of		) Salaries, Sumtua owance	ry Voted-S	Sixth-Schedule-Ga	aro					45,34,581
2230 03 3	(01) Industrial Tr New Trade)	raining Inst.(Introduction Of	1 02.	Wages	Voted-S	Sixth-Schedule-Ga	aro					1,68,237
2230 03 3	(12) Modernisation Introduction Of N	on/Strengthening Of Itis (By New Trades)		Salaries,Sumtuary owance	y Voted-S	Sixth-Schedule-Ga	aro					7,60,086
2230 03 3		Into Centre Of Excellence Iti nder World Bank Scheme)	2 01.	Salaries	General	l-Voted						1,50,000

Report ID :CP9REP220

### Voucher Wise Expenditure Report ( for Reconcilation )

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Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour Department
Treasury	Tura Treasury
D.D.O. :	2200001 Principal Industrial Training Institute West Garo Hills Tura
Summary of DDO v	vise expenditure_
	56,12,904

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Run Date:

I	Demai	nd:	31 ADMIN	IISTRA	TION OF LABOUR	DEPARTMEN	Τ								
D	)epart	ment:	Labour Depart	tment											
T	reasu	ry	Tura Treasury												
Ė	).D.O.	:	2200002 Emp	loymen	t Officer District Em	ployment Excha	ange West Garo Hil	ls Tura.							
M	onth o	of Acco	unt: APR/2024												
		Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
IIcau	Head		Itau	Head		Semire				(State)		8009	- 7610		(A.G.))
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	273	Voucher	1,25,372	1,000	0	0	1,24,372	1,24,372
			Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Garo	989	Voucher	6,304	0	0	0	6,304	6,304
						Total Object I	Head 1 :			1,31,676	1,000	0	0	1,30,676	1,30,676
						Total Sub Hea	ıd:			1,31,676	1,000	0	0	1,30,676	1,30,676
						Total Minor H	<b>Iead</b> 4:			1,31,676	1,000	0	0	1,30,676	1,30,676
			Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	275	Voucher	3,33,542	2,000	21,500	0	3,10,042	3,31,542
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	991	Voucher	16,624	0	0	0	16,624	16,624
						Total Object I	Head 1:			3,50,166	2,000	21,500	0	3,26,666	3,48,166
						<b>Total Sub Hea</b>	nd:			3,50,166	2,000	21,500	0	3,26,666	3,48,166
			(07) Vocational Guidance Unit In Employment	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	276	Voucher	50,172	0	0	0	50,172	50,172
			Exchanges-				Voted-Sixth- Schedule-Garo	988	Voucher	2,504	0	0	0	2,504	2,504
						Total Object I	Head 1:			52,676	0	0	0	52,676	52,676
						<b>Total Sub Hea</b>	nd:			52,676	0	0	0	52,676	52,676
			Guidance Centre For	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth- Schedule-Garo	274	Voucher	85,882	1,000	0	0	84,882	84,882
			Scheduled Caste/Tribes At Shillong/Tura.				Voted-Sixth- Schedule-Garo	990	Voucher	4,264	0	0	0	4,264	4,264
						Total Object I	Head 1:			90,146	1,000	0	0	89,146	89,146

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I	emar	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN'	T								
D	epart	ment :	: Labour Depar	rtment											
Т	reasu	ry	Tura Treasury	7											
Ď	D.O.	:	2200002 Emp	ploymer	nt Officer District Em	ployment Excha	inge West Garo Hil	ls Tura.							
Me	onth o	of Acco	ount: APR/2024												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	101	(08) Coaching-Cum- Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.			Total Sub Hea	d :			90,146	1,000	0	0	89,146	89,146
			(10) Employment Information And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	277	Voucher	78,286	0	12,000	0	66,286	78,286
			Assistant Bureau At Amlarem / Pynursla / Dadengiri-				Voted-Sixth- Schedule-Garo	992	Voucher	4,016	0	0	0	4,016	4,016
			Dadengni-			Total Object H	<b>Iead</b> 1 :			82,302	0	12,000	0	70,302	82,302
						Total Sub Hea	d :			82,302	0	12,000	0	70,302	82,302
						Total Minor H	lead 101 :			5,75,290	3,000	33,500	0	5,38,790	5,72,290
						Total Sub Maj	or Head 2:			7,06,966	4,000	33,500	0	6,69,466	7,02,966
						Total Major H	lead 2230:			7,06,966	4,000	33,500	0	6,69,466	7,02,966
						<b>Total of Montl</b>	h :			7,06,966	4,000	33,500	0	6,69,466	7,02,966
Me	onth o	of Acco	ount: MAY/2024												
Head		r Head	r Sub l Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	364	Voucher	1,25,372	1,000	0	0	1,24,372	1,24,372
			Information Unit In Employment Exchanges-			Total Object H	Head 1:			1,25,372	1,000	0	0	1,24,372	1,24,372
						Total Sub Hea	d :			1,25,372	1,000	0	0	1,24,372	1,24,372

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I	Demai	nd :	31 ADMIN	STRATION OF LAB	OUR DEPARTMEN	T								
D	Depart	tment :	Labour Departs	ment										
T	reasu	ıry	Tura Treasury											
Ď	).D.O.	.:	2200002 Empl	oyment Officer Distric	t Employment Excha	ange West Garo Hi	lls Tura.							
M	onth o	of Acco	unt: MAY/2024											
		Minor or Head	Sub Head	Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head	Semile				(State)		8009	- 7610		( <b>A.G.</b> )
230	02	004			Total Minor H	Head 4:			1,25,372	1,000	0	0	1,24,372	1,24,372
			(02) Employment 0 Exchanges At	(01) Salaries, Sum Allowance	ntuary	Voted-Sixth- Schedule-Garo	1029	Voucher	2,876	0	0	0	2,876	2,876
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.			Voted-Sixth- Schedule-Garo	1177	Voucher	4,322	0	0	0	4,322	4,322
						Voted-Sixth- Schedule-Garo	369	Voucher	3,33,542	2,000	21,500	0	3,10,042	3,31,542
						Voted-Sixth- Schedule-Garo	962	Voucher	1,73,444	0	0	0	1,73,444	1,73,444
					Total Object I	Head 1:			5,14,184	2,000	21,500	0	4,90,684	5,12,184
				02. Wages		Voted-Sixth- Schedule-Garo	860	Voucher	6,500	0	0	0	6,500	6,500
					Total Object I	Head 2:			6,500	0	0	0	6,500	6,500
					Total Sub Hea	ad:			5,20,684	2,000	21,500	0	4,97,184	5,18,684
			(07) Vocational Guidance 1 Unit In Employment	(01) Salaries, Sum Allowance	ntuary	Voted-Sixth- Schedule-Garo	372	Voucher	50,172	0	0	0	50,172	50,172
			Exchanges-		Total Object I	Head 1:			50,172	0	0	0	50,172	50,172
					Total Sub Hea	ad:			50,172	0	0	0	50,172	50,172
			(08) Coaching-Cum- 2 Guidance Centre For	01. Salaries, Sumt Allowances.	uary	Voted-Sixth- Schedule-Garo	359	Voucher	85,882	1,000	0	0	84,882	84,882
			Scheduled Caste/Tribes At Shillong/Tura.		Total Object I	Head 1:			85,882	1,000	0	0	84,882	84,882
				02. Wages		Voted-Sixth- Schedule-Garo	859	Voucher	6,500	0	0	0	6,500	6,500
					Total Object I	Head 2:			6,500	0	0	0	6,500	6,500

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Run Date:

D	emar	nd :	31 ADMII	NISTRA	TION OF LABOUR	DEPARTMEN'	Γ								
De	epart	ment :	Labour Depar	rtment											
Tı	reasu	ry	Tura Treasury	7											
D	.D.O.	:	2200002 Emp	ploymer	nt Officer District Em	ployment Excha	nge West Garo Hil	ls Tura.							
Mo	onth o	of Acco	ount: MAY/2024												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Ticud	Head		Semine				(State)		8009	- 7610		(A.G.))
2230	02	101	(08) Coaching-Cum- Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.			Total Sub Hea	d :			92,382	1,000	0	0	91,382	91,382
			(10) Employment Information And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	361	Voucher	78,286	0	12,000	0	66,286	78,286
			Assistant Bureau At Amlarem / Pynursla /			Total Object H	Iead 1 :			78,286	0	12,000	0	66,286	78,286
			Dadengiri-			Total Sub Hea	d :			78,286	0	12,000	0	66,286	78,286
						Total Minor H	ead 101 :			7,41,524	3,000	33,500	0	7,05,024	7,38,524
						Total Sub Maj	or Head 2:			8,66,896	4,000	33,500	0	8,29,396	8,62,896
						Total Major H	ead 2230:			8,66,896	4,000	33,500	0	8,29,396	8,62,896
						Total of Month	ı :			8,66,896	4,000	33,500	0	8,29,396	8,62,896
Mo	onth o	of Acco	ount: JUN/2024												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
1	Head		. 11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02	004	(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	204	Voucher	1,25,372	1,000	0	0	1,24,372	1,24,372
			Information Unit In Employment Exchanges-			Total Object H	Iead 1 :			1,25,372	1,000	0	0	1,24,372	1,24,372
					02. Wages		Voted-Sixth- Schedule-Garo	1170	Voucher	9,246	0	0	0	9,246	9,246
						Total Object H	<b>Iead</b> 2:			9,246	0	0	0	9,246	9,246

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Run Date:

D	emai	nd:	31 ADMIN	IISTRA	ATION OF LABOUR	DEPARTMENT	Γ								
De	epart	ment :	Labour Depar	tment											
Tr	reasu	ry	Tura Treasury												
D.	D.O.	:	2200002 Emp	loymen	nt Officer District Em	ployment Excha	nge West Garo Hil	lls Tura.							
Mo	nth o	of Accou	int: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		IIcad	Head		Schille				(State)		8009	- 7610		(A.G.)
2230	02	È	Employment Market	0	06. Medical Treatment		Voted-Sixth- Schedule-Garo	2604	Challan	-62,586	0	0	0	-62,586	-62,586
		Li	nformation Unit In Employment Exchanges-			Total Object H	ead 6:			-62,586	0	0	0	-62,586	-62,586
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1173	Voucher	14,000	0	0	0	14,000	14,000
					Allowances		Voted-Sixth- Schedule-Garo	1460	Voucher	15,280	0	0	0	15,280	15,280
						Total Object H	ead 11:			29,280	0	0	0	29,280	29,280
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	1001	Voucher	25,000	0	0	0	25,000	25,000
						Total Object H	ead 13:			25,000	0	0	0	25,000	25,000
						Total Sub Head	l:			1,26,312	1,000	0	0	1,25,312	1,25,312
						Total Minor H	ead 4:			1,26,312	1,000	0	0	1,25,312	1,25,312
		E	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	196	Voucher	86,722	0	0	0	86,722	86,722
			owai/Shillong/Sohra/Non poh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	205	Voucher	3,33,542	2,000	21,500	0	3,10,042	3,31,542
						Total Object H	ead 1:			4,20,264	2,000	21,500	0	3,96,764	4,18,264
					02. Wages		Voted-Sixth- Schedule-Garo	210	Voucher	6,500	0	0	0	6,500	6,500
						Total Object H	ead 2:			6,500	0	0	0	6,500	6,500
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	1005	Voucher	20,000	0	0	0	20,000	20,000
						Total Object H	ead 13 :			20,000	0	0	0	20,000	20,000

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 Run Date :
 23/07/2024

Γ	Den	nand :	31 ADMIN	ISTRA	ATION OF LABOUR	DEPARTMENT	Γ								
D	)ep	artment :	Labour Depart	ment											
T	rea	asury	Tura Treasury												
Ď	).D	.O. :	2200002 Emp	loymer	nt Officer District Em	ployment Exchar	nge West Garo Hil	lls Tura.							
Mo	ont	th of Accor	unt: JUN/2024												
		ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gros Amour
		ead		Head						(State)		8009	- 7610		(A.G.
2230	02	]	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.			Total Sub Head	1:			4,46,764	2,000	21,500	0	4,23,264	4,44,76
			(07) Vocational Guidance : Unit In Employment	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	206	Voucher	50,172	0	0	0	50,172	50,17
			Exchanges-			Total Object H	ead 1:			50,172	0	0	0	50,172	50,1
					06. Medical Treatment,		Voted-Sixth- Schedule-Garo	2603	Challan	-89,227	0	0	0	-89,227	-89,22
						Total Object H	ead 6:			-89,227	0	0	0	-89,227	-89,22
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1172	Voucher	16,160	0	0	0	16,160	16,16
					Allowances		Voted-Sixth- Schedule-Garo	1466	Voucher	15,280	0	0	0	15,280	15,28
						Total Object H	ead 11:			31,440	0	0	0	31,440	31,44
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	1009	Voucher	32,000	0	0	0	32,000	32,00
						Total Object H	ead 13:			32,000	0	0	0	32,000	32,00
			2	2	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1171	Voucher	15,280	0	0	0	15,280	15,28
					Allowances	Total Object H	ead 11:			15,280	0	0	0	15,280	15,28
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	1169	Voucher	38,000	0	0	0	38,000	38,00
						Total Object H	ead 13:			38,000	0	0	0	38,000	38,00
						Total Sub Head	1:			77,665	0	0	0	77,665	77,66

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Run Date: 23/0

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De	emano	d :	31 ADMIN	NISTR A	ATION OF LABOUR	R DEPARTMEN	T								
Dej	partn	nent :	Labour Depar	tment											
Tre	easur	<b>·y</b>	Tura Treasury												
; D.I	0.0. :	:	2200002 Emp	oloymei	nt Officer District Em	nployment Excha	ange West Garo Hil	ls Tura.							
Mon	nth of	f Accou	int: JUN/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Iead			Head		50				(State)		8009	- 7610		( <b>A.G.</b> )
2230	)2	G	Guidance Centre For	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth- Schedule-Garo	203	Voucher	85,882	1,000	0	0	84,882	84,882
			cheduled Caste/Tribes At Shillong/Tura.			Total Object I	Head 1:			85,882	1,000	0	0	84,882	84,882
					02. Wages		Voted-Sixth- Schedule-Garo	211	Voucher	6,500	0	0	0	6,500	6,500
						Total Object I	Head 2 :			6,500	0	0	0	6,500	6,500
					11. Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1464	Voucher	15,600	0	0	0	15,600	15,600
					Allowances.	Total Object I	Head 11:			15,600	0	0	0	15,600	15,600
					13. Office Expenses.		Voted-Sixth- Schedule-Garo	1003	Voucher	25,000	0	0	0	25,000	25,000
						Total Object I	Head 13 :			25,000	0	0	0	25,000	25,000
						<b>Total Sub Hea</b>	d:			1,32,982	1,000	0	0	1,31,982	1,31,982
		Iı	10) Employment nformation And Assistant Bureau At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	207	Voucher	78,286	0	12,000	0	66,286	78,286
		I	Amlarem / Pynursla /			Total Object I	Head 1 :			78,286	0	12,000	0	66,286	78,286
		D	Dadengiri-		(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1465	Voucher	15,280	0	0	0	15,280	15,280
					Allowances	Total Object I	Head 11:			15,280	0	0	0	15,280	15,280
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	1007	Voucher	20,000	0	0	0	20,000	20,000
						Total Object I	Head 13:			20,000	0	0	0	20,000	20,000
						Total Sub Hea	id :			1,13,566	0	12,000	0	1,01,566	1,13,566

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I	Demano	d :	31 ADMIN	NISTRATION OF LABOUR	DEPARTM	ENT							
	epartn	nent :	Labour Depar	rtment									
	reasur		Tura Treasury										
·	.D.O. :	·	<u> </u>	ployment Officer District Emp	olovment Ex	change West Garo Hills	Tura						
			int: JUN/2024	proyment officer District Emp	noyment LA	enange west Garo mins	Turu.						
Major	Sub I Major	Minor	Sub	Sub Object Head Sub	Categorise Schme	ed Plan/Non-Plan	T.V. No. Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	<b>A&amp;E</b> )	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head				(State)		8009	- 7610		(A.G.))
2230	02	101			Total Mino	r Head 101 :		7,70,977	3,000	33,500	0	7,34,477	7,67,977
					Total Sub N	Major Head 2:		8,97,289	4,000	33,500	0	8,59,789	8,93,289
					Total Majo	r Head 2230:		8,97,289	4,000	33,500	0	8,59,789	8,93,289
					Total of Mo	onth:		8,97,289	4,000	33,500	0	8,59,789	8,93,289
Red	concil	iation	Portion		Total of DI	2200002:		24,71,151	12,000	1,00,500	0	23,58,651	24,59,151
In	ternal A	Adjustn	nent of A.G. Office:										
Sum	mary o	of DD	O wise expenditur	<u>re</u>	DDO	wise Total ( Original +	Reconcilation+IA):						24,59,151
223	0 02	4		nt Of Employment Market In Employment Exchanges-		(01) Salaries, Sumtuar Allowance	y Voted-Sixth-Schedul	le-Garo					3,79,420
223	0 02	4		nt Of Employment Market In Employment Exchanges-		02. Wages	Voted-Sixth-Schedul	le-Garo					9,246
223	0 02	4		nt Of Employment Market In Employment Exchanges-		06. Medical Treatment	t Voted-Sixth-Schedul	le-Garo					-62,586
223	0 02	4		nt Of Employment Market In Employment Exchanges-		(11) Travel Expenses, Conveyance Allowance	Voted-Sixth-Schedules	le-Garo					29,280
223	0 02	4		nt Of Employment Market In Employment Exchanges-		(13) Office Expenses	Voted-Sixth-Schedul	le-Garo					25,000
223	0 02	101	(02) Employment	Exchanges At	0	(01) Salaries, Sumtuar	y Voted-Sixth-Schedul	le-Garo					12,78,614

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Demand:	31 ADMINISTRATION OF LABOUR DE	PARTMENT		
Department :	Labour Department			
Treasury	Tura Treasury			
D.D.O. :	2200002 Employment Officer District Employ	ment Exchange West Garo Hills 7	Гига.	
Summary of DDC	) wise expenditure			
	Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	Allowance		
2230 02 101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0 02. Wages	Voted-Sixth-Schedule-Garo	13,000
2230 02 101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0 (13) Office Expenses	Voted-Sixth-Schedule-Garo	20,000
2230 02 101	(07) Vocational Guidance Unit In Employment Exchanges-	1 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,53,020
2230 02 101	(07) Vocational Guidance Unit In Employment Exchanges-	1 06. Medical Treatment,	Voted-Sixth-Schedule-Garo	-89,227
2230 02 101	(07) Vocational Guidance Unit In Employment Exchanges-	1 (11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	31,440
2230 02 101	(07) Vocational Guidance Unit In Employment Exchanges-	1 (13) Office Expenses	Voted-Sixth-Schedule-Garo	32,000
2230 02 101	(07) Vocational Guidance Unit In Employment Exchanges-	2 (11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	15,280
2230 02 101	(07) Vocational Guidance Unit In Employment Exchanges-	2 (13) Office Expenses	Voted-Sixth-Schedule-Garo	38,000
	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2 01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	2,58,910
	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2 02. Wages	Voted-Sixth-Schedule-Garo	13,000
2230 02 101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2 11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo	15,600

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Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT	
Department :	Labour Department	
Treasury	Tura Treasury	
D.D.O. :	2200002 Employment Officer District Employment Exchange West Garo Hills Tura.	
Summary of DDO	wise expenditure_	
	08) Coaching-Cum-Guidance Centre For 2 13. Office Expenses. Voted-Sixth-Schedule-Centre Company Voted-	Garo 25,000
	10) Employment Information And Assistant 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Gureau At Amlarem / Pynursla / Dadengiri- Allowance	Garo 2,38,874
	10) Employment Information And Assistant 0 (11) Travel Expenses, Voted-Sixth-Schedule-Conveyance Allowances	Garo 15,280
	10) Employment Information And Assistant 0 (13) Office Expenses Voted-Sixth-Schedule-Gureau At Amlarem / Pynursla / Dadengiri-	Garo 20,000
		24,59,151

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Run Date:

I	)emai	nd :	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment:	Labour Depar	tment											
Т	reasu	ry	Tura Treasury												
Ď	.D.O.	:	2200003 Dept	uty Lab	our Commissioner W	est Garo Hills									
Mo	onth o	of Accou	int: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		neau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		O2) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	46	Voucher	83,789	0	0	0	83,789	83,789
							Voted-Sixth- Schedule-Garo	47	Voucher	1,43,722	2,800	19,500	4,400	1,17,022	1,40,922
							Voted-Sixth- Schedule-Garo	830	Voucher	4,184	0	0	0	4,184	4,184
							Voted-Sixth- Schedule-Garo	840	Voucher	7,304	0	0	0	7,304	7,304
						Total Object 1	Head 1:			2,38,999	2,800	19,500	4,400	2,12,299	2,36,199
					02. Wages		Voted-Sixth- Schedule-Garo	842	Voucher	12,060	0	0	0	12,060	12,060
						Total Object 1	Head 2:			12,060	0	0	0	12,060	12,060
						Total Sub Hea	ad :			2,51,059	2,800	19,500	4,400	2,24,359	2,48,259
			04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	40	Voucher	1,34,627	0	20,000	0	1,14,627	1,34,627
			abour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	44	Voucher	7,87,104	7,000	0	19,800	7,60,304	7,80,104
			Divisional Offices.				Voted-Sixth- Schedule-Garo	45	Voucher	53,126	1,400	8,000	2,200	41,526	51,726
							Voted-Sixth- Schedule-Garo	502	Voucher	4,60,170	0	0	0	4,60,170	4,60,170
							Voted-Sixth- Schedule-Garo	569	Challan	-20,836	0	0	0	-20,836	-20,836
							Voted-Sixth- Schedule-Garo	827	Voucher	7,112	0	0	0	7,112	7,112
							Voted-Sixth- Schedule-Garo	832	Voucher	23,120	0	0	0	23,120	23,120
							Voted-Sixth-	835	Voucher	39,744	0	0	0	39,744	39,744

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Run Date:

De	eman	nd:	31 ADMII	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
De	parti	ment :	Labour Depar	rtment											
Tr	easu	ry	Tura Treasury												
<b>D.</b>	D.O.	:	2200003 Dep	uty Lab	our Commissioner W	est Garo Hills									
Mo	nth o	f Accou	nt: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head		Heau	Head		Schine				(State)	·	8009	- 7610	-	(A.G.)
2230	01	D D	04) Strengthening Of The	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	837	Voucher	2,656	0	0	0	2,656	2,656
			abour Office And pening Of Sub-			Total Object H	Head 1 :			14,86,823	8,400	28,000	22,000	14,28,423	14,78,423
		D	vivisional Offices.		02. Wages		Voted-Sixth- Schedule-Garo	847	Voucher	24,120	0	0	0	24,120	24,120
							Voted-Sixth- Schedule-Garo	848	Voucher	24,120	0	0	0	24,120	24,120
						Total Object H	Head 2:			48,240	0	0	0	48,240	48,240
						Total Sub Hea	d:			15,35,063	8,400	28,000	22,000	14,76,663	15,26,663
						Total Minor H	Iead 1:			17,86,122	11,200	47,500	26,400	17,01,022	17,74,922
						Total Sub Maj	jor Head 1:			17,86,122	11,200	47,500	26,400	17,01,022	17,74,922
						Total Major H	lead 2230:			17,86,122	11,200	47,500	26,400	17,01,022	17,74,922
						Total of Montl	h :			17,86,122	11,200	47,500	26,400	17,01,022	17,74,922
Mo	nth o	f Accou	nt: MAY/2024												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	342	Voucher	83,789	0	0	0	83,789	83,789
							Voted-Sixth- Schedule-Garo	347	Voucher	1,43,722	2,800	21,500	4,400	1,15,022	1,40,922
						Total Object H	Head 1 ·			2,27,511	2,800	21,500	4,400	1,98,811	2,24,711

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Run Date:

De	emano	d :	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	T								
De	partn	nent :	Labour Depar	rtment											
Tre	easur	y	Tura Treasury												
D.I	0.0. :	•	2200003 Dep	uty Lab	our Commissioner W	est Garo Hills									
Mor	nth of	f Accou	nt: MAY/2024												
•		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
	Iead	11044	11044	Head		Semic				(State)		8009	- 7610		(A.G.)
230	01		)2) District stablishment	0	02. Wages		Voted-Sixth- Schedule-Garo	380	Voucher	12,060	0	0	0	12,060	12,06
						Total Object I	Head 2:			12,060	0	0	0	12,060	12,06
						Total Sub Hea	nd:			2,39,571	2,800	21,500	4,400	2,10,871	2,36,77
		D	04) Strengthening Of The birectorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	340	Voucher	1,34,627	0	20,000	0	1,14,627	1,34,62
		О	abour Office And pening Of Sub- pivisional Offices.				Voted-Sixth- Schedule-Garo	345	Voucher	4,60,170	0	0	0	4,60,170	4,60,17
			ovisional Offices.				Voted-Sixth- Schedule-Garo	349	Voucher	53,126	1,400	8,000	2,200	41,526	51,72
							Voted-Sixth- Schedule-Garo	351	Voucher	7,39,092	7,000	0	17,600	7,14,492	7,32,09
						Total Object I	Head 1:			13,87,015	8,400	28,000	19,800	13,30,815	13,78,61
					02. Wages		Voted-Sixth- Schedule-Garo	1142	Voucher	76,350	0	0	0	76,350	76,35
							Voted-Sixth- Schedule-Garo	374	Voucher	24,120	0	0	0	24,120	24,12
							Voted-Sixth- Schedule-Garo	376	Voucher	24,120	0	0	0	24,120	24,12
						Total Object I	Head 2 :			1,24,590	0	0	0	1,24,590	1,24,59
						Total Sub Hea	nd:			15,11,605	8,400	28,000	19,800	14,55,405	15,03,20
						Total Minor H	<b>Iead</b> 1:			17,51,176	11,200	49,500	24,200	16,66,276	17,39,97
						Total Sub Ma	jor Head 1:			17,51,176	11,200	49,500	24,200	16,66,276	17,39,97
						Total Major H	<b>Head</b> 2230:			17,51,176	11,200	49,500	24,200	16,66,276	17,39,97

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Demand:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
Departme	nt: Labour Depa	rtment											
Treasury	Tura Treasury	7											
D.D.O. :	2200003 Dei	nuty Lah	oour Commissioner W	est Garo Hills									
	ccount: MAY/2024	- Duc	- Commissioner V										
								Gross	Deduction	Deduction	Amount	Net Amount	Gross
Major Sub Mi Head Major H		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.C		(as per SOP)	Amount
Head	cuu IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
				Total of Mont	h :			17,51,176	11,200	49,500	24,200	16,66,276	17,39,976
Month of A	ccount: JUN/2024												
Major Sub Mi			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
Head Major H Head	ead Head	Sub Head		Schme				(State)	•	8009	- 7610		(A.G.))
2230 01 003	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	197	Voucher	83,789	0	0	0	83,789	83,789
					Voted-Sixth- Schedule-Garo	200	Voucher	1,43,722	2,800	21,500	4,400	1,15,022	1,40,922
				Total Object I	Head 1:			2,27,511	2,800	21,500	4,400	1,98,811	2,24,711
			02. Wages		Voted-Sixth- Schedule-Garo	579	Voucher	12,060	0	0	0	12,060	12,060
				<b>Total Object I</b>	Head 2:			12,060	0	0	0	12,060	12,060
				<b>Total Sub Hea</b>	nd:			2,39,571	2,800	21,500	4,400	2,10,871	2,36,771
	(04) Strengthening Of Th Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	194	Voucher	1,34,627	0	20,000	0	1,14,627	1,34,627
	Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	198	Voucher	53,126	1,400	8,000	2,200	41,526	51,726
	Divisional Offices.				Voted-Sixth- Schedule-Garo	199	Voucher	7,39,092	7,000	0	17,600	7,14,492	7,32,092
					Voted-Sixth- Schedule-Garo	201	Voucher	4,60,170	0	0	0	4,60,170	4,60,170
				<b>Total Object I</b>	Head 1:			13,87,015	8,400	28,000	19,800	13,30,815	13,78,615
			02. Wages		Voted-Sixth-	577	Voucher	15,270	0	0	0	15,270	15,270

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D	eman	ıd:	31 ADMIN	NISTRA	ATION OF LABOUI	R DEPARTN	MENT								
Do	parti	ment :	Labour Depar	tment											
Tı	easu	ry	Tura Treasury												
D.	D.O.	:	2200003 Dep	uty Lal	oour Commissioner V	West Garo Hi	ills								
Mo	nth o	f Accou	int: JUN/2024												
		Minor Head		Sub Sub	Object Head	Categoris Schme		T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The Directorate District	:0	02. Wages		Voted-Sixth- Schedule-Garo	580	Voucher	24,120	0	0	0	24,120	24,120
		c	abour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	636	Voucher	24,120	0	0	0	24,120	24,120
		L	orvisional Offices.			Total Obj	ect Head 2 :			63,510	0	0	0	63,510	63,510
						Total Sub	Head :			14,50,525	8,400	28,000	19,800	13,94,325	14,42,125
						Total Min	or Head 1:			16,90,096	11,200	49,500	24,200	16,05,196	16,78,896
						Total Sub	Major Head 1:			16,90,096	11,200	49,500	24,200	16,05,196	16,78,896
						Total Maj	or Head 2230 :			16,90,096	11,200	49,500	24,200	16,05,196	16,78,896
						Total of M	Ionth:			16,90,096	11,200	49,500	24,200	16,05,196	16,78,896
						Total of D	<b>DO</b> 2200003:			52,27,394	33,600	1,46,500	74,800	49,72,494	51,93,794
Rec	onci	liation	Portion												
Inte	ernal	Adjustn	nent of A.G. Office:												
Sumi	nary	of DD	O wise expenditur	<u>e</u> _		DDO	wise Total ( Original	l +Reconcil	ation+IA) :						51,93,794
2230	01	1	(02) District Estal	olishm	ent	0	(01) Salaries, Sumtu Allowance	ary Voted	l-Sixth-Schedu	ıle-Garo					6,85,621
2230	01	1	(02) District Estal	olishm	ent	0	02. Wages	Voted	l-Sixth-Schedu	ıle-Garo					36,180
2230	01	1	(04) Strengthenin	g Of T	he Directorate Disti	rict 0	(01) Salaries, Sumtu	ary Voted	l-Sixth-Schedu	ıle-Garo					42,35,653

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Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT		
Department:	Labour Department		
Treasury	Tura Treasury		
D.D.O. :	2200003 Deputy Labour Commissioner West Garo Hills		
Summary of DD	O wise expenditure		
	Labour Office And Opening Of Sub-Divisional Allowance Offices.		
2230 01 1	(04) Strengthening Of The Directorate District 0 02. Wages Labour Office And Opening Of Sub-Divisional Offices.	Voted-Sixth-Schedule-Garo	2,36,340
			51,93,794

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<u>U</u>	p to A	ccounti	ing Month June of l	<u>Financia</u>	ll Year 2024-2025							Run Date	:	23/07/2024	,
	Demai	nd :	31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN'	T								
1	Depart	tment :	Labour Depa	ırtment											
	Freasu	ıry	Tura Treasury	y											
i	D.D.O.	. :	2200004 Join	nt Labou	r Commissioner Tura	ì									
M	onth (	of Acco	unt: APR/2024												
		Minor r Head	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
licad	Head		IIcud	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	01		(04) Strengthening Of Th Directorate District	ne0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1242	Voucher	3,944	0	0	0	3,944	3,944
			Labour Office And Opening Of Sub-		Allowance		Voted-Sixth- Schedule-Garo	1244	Voucher	3,218	0	0	0	3,218	3,218
			Divisional Offices.				Voted-Sixth- Schedule-Garo	161	Voucher	37,887	0	0	0	37,887	37,887
							Voted-Sixth- Schedule-Garo	42	Voucher	79,499	0	0	0	79,499	79,499
							Voted-Sixth- Schedule-Garo	43	Voucher	28,557	0	0	0	28,557	28,557
						Total Object F	Tead 1:			1,53,105	0	0	0	1,53,105	1,53,105
					02. Wages		Voted-Sixth- Schedule-Garo	845	Voucher	24,120	0	0	0	24,120	24,120
						Total Object H	<b>Head</b> 2:			24,120	0	0	0	24,120	24,120
						Total Sub Hea	ıd:			1,77,225	0	0	0	1,77,225	1,77,225
						Total Minor H	Iead 1:			1,77,225	0	0	0	1,77,225	1,77,225
						Total Sub Maj	jor Head 1:			1,77,225	0	0	0	1,77,225	1,77,225
						Total Major H	<b>Iead</b> 2230:			1,77,225	0	0	0	1,77,225	1,77,225
						Total of Montl	h :			1,77,225	0	0	0	1,77,225	1,77,225
Majo	r Sub	Minor r Head	unt: MAY/2024 Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amoun (A.G.)

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Run Date:

	Deman	nd:	31 ADMIN	IISTRA	TION OF LABOUR	DEPARTMEN	T								
I	)epartı	ment :	Labour Depart	tment											
7	reasu	ry	Tura Treasury												
i	).D.O.	:	2200004 Joint	Labou	r Commissioner Tura										
M	onth o	f Accou	nt: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	353	Voucher	37,887	0	0	0	37,887	37,887
		0	abour Office And pening Of Sub-				Voted-Sixth- Schedule-Garo	440	Voucher	79,499	0	0	0	79,499	79,499
			vivisional Offices.				Voted-Sixth- Schedule-Garo	485	Voucher	24,749	0	0	0	24,749	24,749
						Total Object H	Head 1:			1,42,135	0	0	0	1,42,135	1,42,135
					02. Wages		Voted-Sixth- Schedule-Garo	378	Voucher	24,120	0	0	0	24,120	24,120
						Total Object H	Head 2 :			24,120	0	0	0	24,120	24,120
						Total Sub Hea	ıd:			1,66,255	0	0	0	1,66,255	1,66,255
						Total Minor H	Iead <i>1 :</i>			1,66,255	0	0	0	1,66,255	1,66,255
						Total Sub Maj	jor Head 1:			1,66,255	0	0	0	1,66,255	1,66,255
						Total Major H	<b>Iead</b> 2230:			1,66,255	0	0	0	1,66,255	1,66,255
						Total of Montl	h :			1,66,255	0	0	0	1,66,255	1,66,255
M	onth o	f Accou	nt: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	573	Voucher	79,499	0	0	0	79,499	79,499
			abour Office And pening Of Sub-				Voted-Sixth-	575	Voucher	37,887	0	0	0	37,887	37,887

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Demand:	31 ADM	INISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
Department	: Labour Dep	artment											
Treasury	Tura Treasur												
:			G										
D.D.O. :		nt Labou	ır Commissioner Tura	1									
Major Sub Mino		Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction		Net Amount	Gross
Head Major Head Head	l Head	Sub Head		Schme				Amount (State)	by DDO	(as per A.C 8009	- 7610	(as per SOP)	Amount (A.G.))
2230 01 001	(04) Strengthening Of T	ne0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	630	Voucher	30,461	0	0	0	30,461	30,461
	Labour Office And Opening Of Sub-			Total Object 1	Head 1:			1,47,847	0	0	0	1,47,847	1,47,847
	Divisional Offices.		02. Wages		Voted-Sixth- Schedule-Garo	581	Voucher	24,120	0	0	0	24,120	24,120
				Total Object 1	Head 2 :			24,120	0	0	0	24,120	24,120
			(06) Medical Treatment		Voted-Sixth- Schedule-Garo	1499	Voucher	4,50,000	0	0	0	4,50,000	4,50,000
				Total Object I	Head 6:			4,50,000	0	0	0	4,50,000	4,50,000
				Total Sub Hea	nd:			6,21,967	0	0	0	6,21,967	6,21,967
				Total Minor H	<b>Head</b> 1:			6,21,967	0	0	0	6,21,967	6,21,967
				Total Sub Ma	jor Head 1:			6,21,967	0	0	0	6,21,967	6,21,967
				Total Major H	<b>Head</b> 2230:			6,21,967	0	0	0	6,21,967	6,21,967
				Total of Mont	h :			6,21,967	0	0	0	6,21,967	6,21,967
Dogo an aili ati	na Doution			Total of DDO	2200004:			9,65,447	0	0	0	9,65,447	9,65,447
Reconciliatio	en Portion Etment of A.G. Office	?:											
1100110011101		·•											
				DDO wis	se Total ( Original	+Reconcila	ation+IA) :						9,65,447

Summary of DDO wise expenditure

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Run Date:

Demand :	31 ADMINISTRATION OF LABOUR DEPA	ARTMENT		
Department :	Labour Department			
Treasury	Tura Treasury			
D.D.O. :	2200004 Joint Labour Commissioner Tura			
Summary of DDO	wise expenditure			
	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,43,087
	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0 02. Wages	Voted-Sixth-Schedule-Garo	72,360
	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0 (06) Medical Treatment	Voted-Sixth-Schedule-Garo	4,50,000
				9,65,447

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Run Date:

	)emar	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
D	epart	ment :	Labour Depar	rtment											
Т	reasu	ry	Baghmara Tre	asury											
Ď	.D.O.	:	2200001 Dep	uty Lab	our Commissioner S	outh Garo Hills									
Mo	onth o	of Accou	int: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	22	Voucher	79,499	0	0	2,200	77,299	79,499
							Voted-Sixth- Schedule-Garo	28	Voucher	1,82,305	0	15,050	4,400	1,62,855	1,82,305
						Total Object I	Head 1 :			2,61,804	0	15,050	6,600	2,40,154	2,61,804
					02. Wages		Voted-Sixth- Schedule-Garo	200	Voucher	12,060	0	0	0	12,060	12,060
						Total Object I	<b>Head</b> 2 :			12,060	0	0	0	12,060	12,060
						<b>Total Sub Hea</b>	d:			2,73,864	0	15,050	6,600	2,52,214	2,73,864
			04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	21	Voucher	3,10,502	0	0	6,600	3,03,902	3,10,502
			Labour Office And Depening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	29	Voucher	89,925	0	0	4,400	85,525	89,925
		L	Divisional Offices.				Voted-Sixth- Schedule-Garo	30	Voucher	1,54,095	0	0	6,600	1,47,495	1,54,095
							Voted-Sixth- Schedule-Garo	63	Voucher	3,41,958	0	0	8,800	3,33,158	3,41,958
						Total Object I	Head 1:			8,96,480	0	0	26,400	8,70,080	8,96,480
					02. Wages		Voted-Sixth- Schedule-Garo	197	Voucher	24,120	0	0	0	24,120	24,120
							Voted-Sixth- Schedule-Garo	198	Voucher	24,120	0	0	0	24,120	24,120
							Voted-Sixth- Schedule-Garo	202	Voucher	24,120	0	0	0	24,120	24,120
							Voted-Sixth- Schedule-Garo	203	Voucher	24,120	0	0	0	24,120	24,120
						Total Object I	Head 2 :								

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Run Date:

De	eman	id :	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
De	nartı	ment :	Labour Depa	artment											
Tre	easui	ry	Baghmara Tı	easury											
Ď.1	D.O.	:	2200001 De	puty Lab	oour Commissioner S	outh Garo Hills									
Moi	nth o	f Accou	int: APR/2024												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of Tl	ne0	02. Wages					96,480	0	0	0	96,480	96,480
		I	Directorate District Labour Office And Dipening Of Sub- Divisional Offices.			Total Sub Hea	nd:			9,92,960	0	0	26,400	9,66,560	9,92,960
						Total Minor H	Iead 1:			12,66,824	0	15,050	33,000	12,18,774	12,66,824
						Total Sub Ma	jor Head 1:			12,66,824	0	15,050	33,000	12,18,774	12,66,824
						Total Major H	<b>Iead</b> 2230:			12,66,824	0	15,050	33,000	12,18,774	12,66,824
						Total of Mont	h :			12,66,824	0	15,050	33,000	12,18,774	12,66,824
Moi	nth o	f Accou	<b>int:</b> MAY/2024												
Major ( Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schille				(State)	v	8009	- 7610	•	(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	131	Voucher	1,82,305	0	11,300	4,400	1,66,605	1,82,305
							Voted-Sixth- Schedule-Garo	133	Voucher	79,499	0	0	2,200	77,299	79,499
							Voted-Sixth- Schedule-Garo	339	Voucher	9,152	0	0	0	9,152	9,152
							Voted-Sixth- Schedule-Garo	342	Voucher	3,944	0	0	0	3,944	3,944
						Total Object I	Head 1:			2,74,900	0	11,300	6,600	2,57,000	2,74,900
					02. Wages	· ·	Voted-Sixth- Schedule-Garo	580	Voucher	12,060	0	0	0	12,060	12,060

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]	Demai	nd :	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
Г	epart	tment :	Labour Depar	rtment											
Т	reasu	ıry	Baghmara Tre	asury											
Ė	.D.O.	.:	2200001 Dep	uty Lal	oour Commissioner S	South Garo Hills									
M	onth o	of Acco	unt: MAY/2024												
		Minor or Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	1		Head						(State)		8009	- 7610		(A.G.))
2230	01		(- )	0	02. Wages	Total Object I	Head 2:			12,060	0	0	0	12,060	12,060
			Establishment			Total Sub Hea	nd:			2,86,960	0	11,300	6,600	2,69,060	2,86,960
			(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	128	Voucher	1,54,095	0	0	6,600	1,47,495	1,54,095
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	129	Voucher	3,41,958	0	0	8,800	3,33,158	3,41,958
			Divisional Offices.				Voted-Sixth- Schedule-Garo	130	Voucher	89,925	0	0	4,400	85,525	89,925
							Voted-Sixth- Schedule-Garo	132	Voucher	3,10,502	0	0	6,600	3,03,902	3,10,502
							Voted-Sixth- Schedule-Garo	338	Voucher	7,712	0	0	0	7,712	7,712
							Voted-Sixth- Schedule-Garo	340	Voucher	4,472	0	0	0	4,472	4,472
							Voted-Sixth- Schedule-Garo	341	Voucher	17,248	0	0	0	17,248	17,248
							Voted-Sixth- Schedule-Garo	343	Voucher	15,552	0	0	0	15,552	15,552
						Total Object I	Head 1:			9,41,464	0	0	26,400	9,15,064	9,41,464
					02. Wages		Voted-Sixth- Schedule-Garo	581	Voucher	24,120	0	0	0	24,120	24,120
							Voted-Sixth- Schedule-Garo	582	Voucher	24,120	0	0	0	24,120	24,120
							Voted-Sixth- Schedule-Garo	583	Voucher	24,120	0	0	0	24,120	24,120
							Voted-Sixth- Schedule-Garo	584	Voucher	24,120	0	0	0	24,120	24,120
						Total Object I	Head 2 :			96,480	0	0	0	96,480	96,480

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2024-2025** 

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Run Date:

D	emar	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
De	epart	ment :	Labour Depa	rtment											
Tr	easu	ry	Baghmara Tr	easury											
D.	D.O.	:	2200001 De	puty Lab	our Commissioner S	outh Garo Hills									
Mo	nth o	of Acco	unt: MAY/2024												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(04) Strengthening Of Th Directorate District Labour Office And Opening Of Sub- Divisional Offices.	ne		Total Sub Hea	nd:			10,37,944	0	0	26,400	10,11,544	10,37,944
						Total Minor H	Iead 1:			13,24,904	0	11,300	33,000	12,80,604	13,24,904
						Total Sub Maj	jor Head 1:			13,24,904	0	11,300	33,000	12,80,604	13,24,904
						Total Major H	<b>Iead</b> 2230:			13,24,904	0	11,300	33,000	12,80,604	13,24,904
						Total of Mont	h :			13,24,904	0	11,300	33,000	12,80,604	13,24,904
Mo	nth o	of Acco	unt: JUN/2024												
Major Head N			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	152	Voucher	79,499	0	0	2,200	77,299	79,499
							Voted-Sixth- Schedule-Garo	16	Voucher	1,82,305	0	15,800	4,400	1,62,105	1,82,305
						<b>Total Object I</b>	Head 1 :			2,61,804	0	15,800	6,600	2,39,404	2,61,804
					02. Wages		Voted-Sixth- Schedule-Garo	108	Voucher	12,060	0	0	0	12,060	12,060
						Total Object I	Head 2 :			12,060	0	0	0	12,060	12,060
						<b>Total Sub Hea</b>	ıd :			2,73,864	0	15,800	6,600	2,51,464	2,73,864
			(04) Strengthening Of Th	ie0	(01) Salaries, Sumtuary		Voted-Sixth-	13	Voucher	89,925	0	0	4,400	85,525	89,925
₹70 04	41														

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2024-2025** 

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1	Demai	nd:	31 ADMIN	NISTRA'	TION OF LABOUR	DEPARTMEN	T								
Г	Pepart	ment :	Labour Depar	tment											
Т	reasu	ry	Baghmara Tre	asury											
Ė	).D.O.	:	2200001 Dep	uty Labo	our Commissioner S	outh Garo Hills									
M	onth (	of Accou	int: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01	È	04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	14	Voucher	1,54,095	0	0	6,600	1,47,495	1,54,095
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	15	Voucher	3,41,958	0	0	8,800	3,33,158	3,41,958
			Divisional Offices.				Voted-Sixth- Schedule-Garo	153	Voucher	3,10,502	0	0	6,600	3,03,902	3,10,502
						Total Object H	Head 1 :			8,96,480	0	0	26,400	8,70,080	8,96,480
					02. Wages		Voted-Sixth- Schedule-Garo	111	Voucher	1,57,560	0	0	0	1,57,560	1,57,560
						Total Object H	Head 2:			1,57,560	0	0	0	1,57,560	1,57,560
					(06) Medical Treatment		Voted-Sixth- Schedule-Garo	544	Challan	-1,00,000	0	0	0	-1,00,000	-1,00,000
						Total Object I	<b>Iead</b> 6:			-1,00,000	0	0	0	-1,00,000	-1,00,000
						<b>Total Sub Hea</b>	d:			9,54,040	0	0	26,400	9,27,640	9,54,040
						Total Minor H	lead 1:			12,27,904	0	15,800	33,000	11,79,104	12,27,904
						Total Sub Maj	jor Head 1:			12,27,904	0	15,800	33,000	11,79,104	12,27,904
						Total Major H	lead 2230:			12,27,904	0	15,800	33,000	11,79,104	12,27,904
						Total of Mont	h :			12,27,904	0	15,800	33,000	11,79,104	12,27,904
Da	aona	iliation	Portion			Total of DDO	2200001:			38,19,632	0	42,150	99,000	36,78,482	38,19,632
In	ternal	Aajustn	nent of A.G. Office:												

### The Office of the Accountant General (A&E) Meghalaya Shillong

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Up to Accounting Month June of Financial Year 2024-2025

un Date :	23/07/2024

Demand :	31 ADMINISTRATION OF LABOUR DE	PARTM	IENT		
Department :	Labour Department				
Treasury	Baghmara Treasury				
D.D.O. :	2200001 Deputy Labour Commissioner South	n Garo H	Iills		
		DDO	wise Total ( Original +Re	econcilation+IA):	38,19,632
Summary of DDO	wise expenditure				
2230 01 1 (	(02) District Establishment		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7,98,508
2230 01 1 (	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo	36,180
]	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27,34,424
]	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Garo	3,50,520
]	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(06) Medical Treatment	Voted-Sixth-Schedule-Garo	-1,00,000
					38,19,632

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2024-2025** 

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I	emai	nd :	31 ADMIN	ISTRA	ATION OF LABOUR	DEPARTMEN	Γ								
D	epart	ment :	: Labour Depart	ment											
Т	reasu	ırv	Baghmara Trea	asurv											
<u> </u>	.D.O.				oyment Officer Dist.	Emp Evchange	Raghmara South	Garo Hills							
				. Empi	Officer Dist.	Emp Exchange	Bagiiiiaia Soutii	Garo Tillis							
			ount: APR/2024							Gross	Deduction	Doduction A	mount	Net Amount	Gross
Major Sub Mino Head Major Hea				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	Deduction Amount (as per A.G. A&E)		(as per SOP)	Amount
	Head Head			Semme			(State)		8009	- 7610		(A.G.))			
2230	02	101	(02) Employment 0 Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	-	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	140	Voucher	81,217	0	0	0	81,217	81,217
				1		Total Object H	lead 1 :			81,217	0	0	0	81,217	81,217
						Total Sub Hea	d :			81,217	0	0	0	81,217	81,217
						Total Minor H	ead 101 :			81,217	0	0	0	81,217	81,217
						Total Sub Maj	or Head 2:			81,217	0	0	0	81,217	81,217
Total Major Head 2230:						81,217	0	0	0	81,217	81,217				
Total of Month :						81,217	0	0	0	81,217	81,217				
Me	onth (	of Acco	ount: MAY/2024												
Major Sub Minor Sub Sub Object Head				Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross		
	Majo: Head		lead Head Su			Schme				(State)	by DDO	(as per A.G. A&E)  8009 - 7610		(as per SOr)	<b>Amount</b> ( <b>A.G.</b> ))
	пеац			Head								0007	- /010		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0 on	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	231	Voucher	81,217	0	0	0	81,217	81,217
							Voted-Sixth- Schedule-Garo	553	Voucher	4,024	0	0	0	4,024	4,024
						Total Object Head 1:		85,241	0	0	0	85,241	85,241		
						Total Sub Head:			85,241	0	0	0	85,241	85,241	
						Total Minor H	ead 101 :			85,241	0	0	0	85,241	85,241
						Total Sub Maj	or Head 2:			85,241	0	0	0	85,241	85,241

Demand:

**Treasury** 

**D.D.O.** :

Head

2230

2230

**Department:** 

Major Sub Minor Sub

Head Major Head Head

Major Sub Minor Sub

Head Major Head Head

Head

02

Month of Account: MAY/2024

Month of Account: JUN/2024

(02) Employment

Jowai/Shillong/Sohra/Non

gpoh/Tura/Baghmara.

Exchanges At

#### **Voucher Wise Expenditure Report** (for Reconcilation)

#### The Office of the Accountant General (A&E) Meghalaya **Shillong**

**Up to Accounting Month June of Financial Year 2024-2025** 

Labour Department

Baghmara Treasury

31 ADMINISTRATION OF LABOUR DEPARTMENT

Sub Object Head

Sub Object Head

Allowance

(01) Salaries, Sumtuary

Sub

Head

Sub

Head

Categorised

**Total Major Head** 

Total of Month:

Categorised

Total Sub Head:

Schme

Schme

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Run Date: 23/07/2024 2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills **Deduction Deduction Amount Net Amount** Gross Gross Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) Amount Amount (A.G.)(State) 8009 7610 -85,241 85,241 *2230* : 85,241 0 0 85,241 0 0 0 85,241 85,241 Net Amount Gross **Deduction Deduction Amount** Gross Plan/Non-Plan T.V. No. Type (as per A.G. A&E) by DDO (as per SOP) **Amount** Amount (State) (A.G.)8009 7610 Voted-Sixth-221 81,217 Voucher 0 0 0 81,217 81,217 Schedule-Garo **Total Object Head--** 1: 81,217 0 0 0 81,217 81,217 81,217 0 0 0 81,217 81,217

	Total Sub Iteau .		01,217	U	· ·	v	01,217	01,217
	Total Minor Head	101 :	81,217	0	0	0	81,217	81,217
	Total Sub Major Hea	nd 2:	81,217	0	0	0	81,217	81,217
	Total Major Head	2230:	81,217	0	0	0	81,217	81,217
	Total of Month:		81,217	0	0	0	81,217	81,217
	Total of DDO 2	2200002:	2,47,675	0	0	0	2,47,675	2,47,675

#### **Reconciliation Portion**

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA):

2,47,675

Summary of DDO wise expenditure

Report ID :CP9REP220

### Voucher Wise Expenditure Report (for Reconcilation)

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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Up to Accounting Month June of Financial Year 2024-2025 Run Date: 23/07/2024

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT	
Department :	Labour Department	
Treasury	Baghmara Treasury	
D.D.O. :	2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills	
Summary of DDO	wise expenditure_	
	(02) Employment Exchanges At 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara Allowance .	2,47,675
		2,47,675

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2024-2025** 

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23/07/2024

Run Date :

D	emar	nd:	31 ADMIN	IISTR <i>A</i>	ATION OF LABOU	JR DEPARTMEN	T								
De	epart	ment :	Labour Depar	tment											
Tr	reasu	ry	Baghmara Trea	asury											
Ď.	D.O.	:	2200003 Vice	Princi	pal Industrial Train	ing Institute South	h Garo Hills Baghı	nara							
Mo	nth o	of Acco	ount: APR/2024												
Major Head N			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		S <b>C</b>				(State)		8009	- 7610		(A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New	4	01. Salaries		Voted-Sixth- Schedule-Garo	152	Voucher	4,68,855	0	18,800	0	4,50,055	4,68,855
			Trade)			Total Object I	Head 1 :			4,68,855	0	18,800	0	4,50,055	4,68,855
						Total Sub Hea	d:			4,68,855	0	18,800	0	4,50,055	4,68,855
						Total Minor H	<b>lead</b> 3:			4,68,855	0	18,800	0	4,50,055	4,68,855
						Total Sub Maj	jor Head $3:$			4,68,855	0	18,800	0	4,50,055	4,68,855
						Total Major H	lead 2230:			4,68,855	0	18,800	0	4,50,055	4,68,855
						Total of Mont	h :			4,68,855	0	18,800	0	4,50,055	4,68,855
Mo	nth o	of Acco	ount: MAY/2024												
Major Head N			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New	4	01. Salaries		Voted-Sixth- Schedule-Garo	493	Voucher	23,512	0	0	0	23,512	23,512
			Trade)				Voted-Sixth- Schedule-Garo	82	Voucher	4,68,855	0	18,800	0	4,50,055	4,68,855
						Total Object I	Head 1 :			4,92,367	0	18,800	0	4,73,567	4,92,367
						Total Sub Hea	d:			4,92,367	0	18,800	0	4,73,567	4,92,367
						Total Minor H	lead 3:			4,92,367	0	18,800	0	4,73,567	4,92,367
						Total Sub Maj	jor Head 3:			4,92,367	0	18,800	0	4,73,567	4,92,367

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2024-2025** 

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Demand:	31 ADMIN	ISTRA	ATION OF LABOU	JR DEPARTMEN	T								
Department :	Labour Depar	ment											
Treasury	Baghmara Trea	sury											
<b>D.D.O.</b> :	2200003 Vice	Princi	pal Industrial Train	ing Institute Sout	h Garo Hills Bagh	mara							
Month of Acco	ount: MAY/2024												
Major Sub Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross	Deduction	<b>Deduction</b> A		Net Amount	Gross
Head Major Head Head	Head	Sub Head	Ū	Schme			• •	Amount (State)	by DDO	(as per A.G 8009	. A&E) - 7610	(as per SOP)	Amount (A.G.))
Head		неаа						,		0009	- /010		, , ,
2230				Total Major H	<b>Head</b> 2230:			4,92,367	0	18,800	0	4,73,567	4,92,367
				<b>Total of Mont</b>	h :			4,92,367	0	18,800	0	4,73,567	4,92,367
Month of Acco	unt: JUN/2024												
Major Sub Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Major Head Head	Head	Sub Head		Schme				(State)	ыу ББО		- 7610	(as per sor)	(A.G.))
			1										
2230 03 003	(01) Industrial Training Inst.(Introduction Of New	1	01. Salaries		Voted-Sixth- Schedule-Garo	102	Voucher	4,68,855	0	18,800	0	4,50,055	4,68,855
	Trade)				Voted-Sixth- Schedule-Garo	437	Voucher	75,000	0	0	0	75,000	75,000
				Total Object I	Head 1:			5,43,855	0	18,800	0	5,25,055	5,43,855
				Total Sub Hea	nd:			5,43,855	0	18,800	0	5,25,055	5,43,855
				Total Minor H	<b>Head</b> 3:			5,43,855	0	18,800	0	5,25,055	5,43,855
				Total Sub Ma	jor Head $3:$			5,43,855	0	18,800	0	5,25,055	5,43,855
				Total Major H	<b>Head</b> 2230:			5,43,855	0	18,800	0	5,25,055	5,43,855
				Total of Mont	h :			5,43,855	0	18,800	0	5,25,055	5,43,855
D	D 4			Total of DDO	2200003:			15,05,077	0	56,400	0	14,48,677	15,05,077
Reconciliation Internal Adjust	n Portion  ment of A.G. Office:												

Report ID :CP9REP220

### Voucher Wise Expenditure Report (for Reconcilation)

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2024-2025** 

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Run Date :	23/07/2024

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT	
Department:	Labour Department	
Treasury	Baghmara Treasury	
D.D.O. :	2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara	
	DDO wise Total (Original +Reconcilation+IA):	15,05,077
Summary of DD	O wise expenditure	
2230 03 3	(01) Industrial Training Inst.(Introduction Of 4 01. Salaries Voted-Sixth-Schedule-Garo New Trade)	15,05,077
		15,05,077

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2024-2025** 

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Run Date:

	Dema	and:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	Т								
I	Depai	rtment :	Labour Depar	tment											
7	Treas	sury	Mairang Sub-	Γreasur	y										
i	D.D.C	O.:	2200001 Assi	t. Emp	oyment Officer Sub-l	Divisional Empl	oyment Exchange	Mairang W	est Khasi Hill	ls					
M	Ionth	of Acco	unt: APR/2024												
		b Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
licuo	Hea		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02		(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	121	Voucher	6,144	0	0	0	6,144	6,144
							Voted-Sixth- Schedule-Khasi	122	Voucher	4,000	0	0	0	4,000	4,000
							Voted-Sixth- Schedule-Khasi	39	Voucher	1,22,424	0	20,000	0	1,02,424	1,22,424
							Voted-Sixth- Schedule-Khasi	40	Voucher	79,000	0	0	0	79,000	79,000
						Total Object I	Head 1:			2,11,568	0	20,000	0	1,91,568	2,11,568
						Total Sub Hea	ıd:			2,11,568	0	20,000	0	1,91,568	2,11,568
						Total Minor H	<b>Iead</b> 101 :			2,11,568	0	20,000	0	1,91,568	2,11,568
						Total Sub Maj	jor Head 2:			2,11,568	0	20,000	0	1,91,568	2,11,568
						Total Major H	<b>Lead</b> 2230:			2,11,568	0	20,000	0	1,91,568	2,11,568
						Total of Mont	h :			2,11,568	0	20,000	0	1,91,568	2,11,568
M	Ionth	of Acco	unt: MAY/2024												
		b Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Hea			Head						(State)		8009	- 7610		(A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	44	Voucher	1,22,424	0	20,000	0	1,02,424	1,22,424
							Voted-Sixth- Schedule-Khasi	45	Voucher	79,000	0	0	0	79,000	79,000
						Total Object H	Head 1 :								

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2024-2025** 

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Run Date:

1	Dome	nd .	21 ADMIN	JICTD A	TION OF LADOUR	DEDADTMEN	т								
	Dema		31 ADMIN	N151KA	ATION OF LABOUR	DEPAKTMEN	1								
L	Depart	tment :	Labour Depar	rtment											
1	Γreasu	ıry	Mairang Sub-	Treasur	y										
i	).D.O.	.:	2200001 Assi	tt. Empl	oyment Officer Sub-l	Divisional Empl	oyment Exchange	Mairang W	est Khasi Hil	ls					
М	onth o	of Accou	int: MAY/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
11000	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2230	02		11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance					2,01,424	0	20,000	0	1,81,424	2,01,424
					02. Wages		Voted-Sixth- Schedule-Khasi	172	Voucher	25,000	0	0	0	25,000	25,000
						Total Object F	<b>Iead</b> 2 :			25,000	0	0	0	25,000	25,000
						Total Sub Hea	d :			2,26,424	0	20,000	0	2,06,424	2,26,424
						Total Minor H	lead 101 :			2,26,424	0	20,000	0	2,06,424	2,26,424
						Total Sub Maj	or Head 2:			2,26,424	0	20,000	0	2,06,424	2,26,424
						Total Major H	lead 2230:			2,26,424	0	20,000	0	2,06,424	2,26,424
						<b>Total of Montl</b>	h :			2,26,424	0	20,000	0	2,06,424	2,26,424
M	onth o	of Accou	int: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	1 1	11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	48	Voucher	1,22,424	0	20,000	0	1,02,424	1,22,424
							Voted-Sixth- Schedule-Khasi	49	Voucher	79,000	0	0	0	79,000	79,000
						Total Object H	Iead 1 :			2,01,424	0	20,000	0	1,81,424	2,01,424
					02. Wages		Voted-Sixth- Schedule-Khasi	103	Voucher	13,000	0	0	0	13,000	13,000
						Total Object F	<b>Iead</b> 2 :			13,000	0	0	0	13,000	13,000

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2024-2025** 

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Run Date :	23/07/2024

Department : Labour Department   Cartegorised   Categorised   Categorised   Schme   Categorised   Categorised   Schme   Categorised   Categorised   Schme   Categorised   Ca	De	emand	1:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTME	NT								
D.D.O. : 2200001   Asstt. Employment Officer Sub-Divisional Employment Exchange   Mairang West Khasi Hills	De	partm	nent :	Labour Depa	artment											
Month of Account: JUN/2024   Major Sub Minor	Tr	easury	y	Mairang Sub	-Treasur	у										
Major Sub Minor Sub Minor Sub Head Major Head Head Sub	D.1	D.O. :		2200001 As	stt. Emp	loyment Officer Sub-l	Divisional Em	ployment Exchange M	Mairang W	est Khasi Hills						
Amount   Bad Major Head   Head   Sub   Head   Sub   Head   Sub   Head   Head   Sub   Head   Head   Head   Head   Head   Head   Head   Sub   Head	Moi	nth of	Acco	unt: JUN/2024												
Head   Head						Object Head	_	Plan/Non-Plan	T.V. No.	Type	Amount					Amount
Employment Exchange			110444	11044			Semic				(State)		8009	- 7610		(A.G.))
Total Sub Head : 2,27,424 0 20,000 0 2,07,424 2,27,424  Total Minor Head 101 : 2,27,424 0 20,000 0 2,07,424 2,27,424  Total Sub Major Head 2 : 2,27,424 0 20,000 0 2,07,424 2,27,424  Total Major Head 2230 : 2,27,424 0 20,000 0 2,07,424 2,27,424  Total of Month : 2,27,424 0 20,000 0 2,07,424 2,27,424  Total of DDO 2200001 : 6,65,416 0 60,000 0 6,05,416 6,65,416  Reconciliation Portion  Internal Adjustment of A.G. Office:  DDO wise Total (Original +Reconcilation+IA) : 6,65,416  Summary of DDO wise expenditure  2230 02 101 (11) Sub-Divisional Employment Exchange- 2 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance  2230 02 101 (11) Sub-Divisional Employment Exchange- 2 02. Wages Voted-Sixth-Schedule-Khasi 38,000	2230	02 1			2	(13) Office Expenses			119	Voucher	13,000	0	0	0	13,000	13,000
Total Minor Head 101: 2,27,424 0 20,000 0 2,07,424 2,27,424  Total Sub Major Head 2: 2,27,424 0 20,000 0 2,07,424 2,27,424  Total Major Head 2230: 2,27,424 0 20,000 0 2,07,424 2,27,424  Total of Month: 2,27,424 0 20,000 0 2,07,424 2,27,424  Total of DDO 2200001: 6,65,416 0 60,000 0 6,05,416 6,65,416  Reconciliation Portion  Internal Adjustment of A.G. Office:  DDO wise Total ( Original +Reconcilation+IA): 6,65,416  Summary of DDO wise expenditure  2230 02 101 (11) Sub-Divisional Employment Exchange- 2 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance  2 02. Wages Voted-Sixth-Schedule-Khasi 38,000							Total Object	Head 13:			13,000	0	0	0	13,000	13,000
Total Sub Major Head 2: 2,27,424 0 20,000 0 2,07,424 2,27,424  Total Major Head 2230: 2,27,424 0 20,000 0 2,07,424 2,27,424  Total of Month: 2,27,424 0 20,000 0 2,07,424 2,27,424  Total of DDO 2200001: 6,65,416 0 60,000 0 6,05,416 6,65,416  Reconciliation Portion  Internal Adjustment of A.G. Office:  DDO wise Total (Original +Reconcilation+IA): 6,65,416  Summary of DDO wise expenditure  2230 02 101 (11) Sub-Divisional Employment Exchange- 2 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance  2230 02 101 (11) Sub-Divisional Employment Exchange- 2 02. Wages Voted-Sixth-Schedule-Khasi 38,000							Total Sub H	ead :			2,27,424	0	20,000	0	2,07,424	2,27,424
Total Major Head 2230: 2,27,424 0 20,000 0 2,07,424 2,27,424  Total of Month: 2,27,424 0 20,000 0 2,07,424 2,27,424  Total of DDO 2200001: 6,65,416 0 60,000 0 6,05,416 6,65,416  Reconciliation Portion  Internal Adjustment of A.G. Office:  DDO wise Total ( Original +Reconcilation+IA): 6,65,416  Summary of DDO wise expenditure  2230 02 101 (11) Sub-Divisional Employment Exchange- 2 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance 2230 02 101 (11) Sub-Divisional Employment Exchange- 2 02. Wages Voted-Sixth-Schedule-Khasi 38,000							<b>Total Minor</b>	<b>Head</b> 101:			2,27,424	0	20,000	0	2,07,424	2,27,424
Total of Month : 2,27,424							Total Sub M	ajor Head 2:			2,27,424	0	20,000	0	2,07,424	2,27,424
Total of DDO   2200001 :   6,65,416   0   60,000   0   6,05,416   6,65,416     Reconciliation Portion   Internal Adjustment of A.G. Office:     DDO wise Total (Original +Reconcilation+IA) :   6,65,416     Summary of DDO wise expenditure   2   (01) Salaries, Sumtuary   Voted-Sixth-Schedule-Khasi   6,14,416     2230   02   101   (11) Sub-Divisional Employment Exchange-   2   02. Wages   Voted-Sixth-Schedule-Khasi   38,000							Total Major	<b>Head</b> 2230:			2,27,424	0	20,000	0	2,07,424	2,27,424
Reconciliation Portion  Internal Adjustment of A.G. Office:  DDO wise Total (Original +Reconcilation+IA):  5ummary of DDO wise expenditure  2230 02 101 (11) Sub-Divisional Employment Exchange- 2 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance  2230 02 101 (11) Sub-Divisional Employment Exchange- 2 02. Wages Voted-Sixth-Schedule-Khasi 38,000							Total of Mor	nth :			2,27,424	0	20,000	0	2,07,424	2,27,424
Internal Adjustment of A.G. Office:  DDO wise Total (Original +Reconcilation+IA):  5. Summary of DDO wise expenditure  2230 02 101 (11) Sub-Divisional Employment Exchange- 2 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance  2 02. Wages Voted-Sixth-Schedule-Khasi 38,000							Total of DDC	2200001:			6,65,416	0	60,000	0	6,05,416	6,65,416
DDO wise Total (Original +Reconcilation+IA):  Summary of DDO wise expenditure  2230 02 101 (11) Sub-Divisional Employment Exchange- 2 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance  2230 02 101 (11) Sub-Divisional Employment Exchange- 2 02. Wages Voted-Sixth-Schedule-Khasi 38,000	Reco	oncili	iation	Portion												
Summary of DDO wise expenditure  2230 02 101 (11) Sub-Divisional Employment Exchange- 2 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance  2230 02 101 (11) Sub-Divisional Employment Exchange- 2 02. Wages Voted-Sixth-Schedule-Khasi 38,000	Inte	rnal A	Adjusti	ment of A.G. Office	:											
Allowance  2230 02 101 (11) Sub-Divisional Employment Exchange- 2 02. Wages Voted-Sixth-Schedule-Khasi 38,000	Sumn	nary o	of DD	O wise expenditu	<u>re</u>		DDO w	rise Total ( Original +	-Reconcila	tion+IA) :						6,65,416
	2230	02	101	(11) Sub-Division	nal Emp	loyment Exchange-			y Voted	Sixth-Schedule-	Khasi					6,14,416
2230 02 101 (11) Sub-Divisional Employment Exchange- 2 (13) Office Expenses Voted-Sixth-Schedule-Khasi 13,000	2230	02	101	(11) Sub-Division	nal Emp	loyment Exchange-	2 0	2. Wages	Voted	Sixth-Schedule-	Khasi					38,000
	2230	02	101	(11) Sub-Division	nal Emp	loyment Exchange-	2 (1	13) Office Expenses	Voted	Sixth-Schedule-	Khasi					13,000

Report ID :CP9REP220

# Voucher Wise Expenditure Report (for Reconcilation)

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Run Date:

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour Department
Treasury	Mairang Sub-Treasury
D.D.O. :	2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills
Summary of DDO v	vise expenditure_
	6,65,416

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Up to Accounting Month June of Financial Year 2024-2025

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Run Date: 23/07/2024 Demand: 31 ADMINISTRATION OF LABOUR DEPARTMENT **Department:** Labour Department **Treasury** Sohra Sub-Treasury **D.D.O.** : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra Month of Account: APR/2024 **Deduction Deduction Amount Net Amount** Gross Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) **Amount** Amount **Schme** Head Major Head Head Sub (A.G.)(State) 8009 7610 -Head Head 02 2230 101 (02) Employment 0 (01) Salaries, Sumtuary Voted-Sixth-132 Voucher 3,616 0 0 0 3,616 3,616 Exchanges At Allowance Schedule-Khasi Jowai/Shillong/Sohra/Non Voted-Sixth-15 0 Voucher 70,656 0 0 70,656 70,656 gpoh/Tura/Baghmara. Schedule-Khasi 74,272 0 74,272 **Total Object Head--** 1: 74,272 0 0 74,272 Total Sub Head: 74,272 0 0 0 74,272 74,272 0 74,272 74,272 101: Total Minor Head 74,272 0 0 74,272 74,272 Total Sub Major Head 2: 74,272 74,272 0 0 74,272 **Total Major Head** 2230: 74,272 0 **Total of Month:** 0 74,272 74,272 Month of Account: MAY/2024 Deduction Gross Gross **Deduction Amount Net Amount** Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type Categorised by DDO (as per A.G. A&E) (as per SOP) Amount Amount Schme Head Major Head Head Sub (A.G.)(State) 8009 7610 Head Head 101 2230 02 (02) Employment (01) Salaries, Sumtuary Voted-Sixth-23 Voucher 11,190 0 0 0 11,190 11,190 Exchanges At Allowance Schedule-Khasi Jowai/Shillong/Sohra/Non Voted-Sixth-24 Voucher 11,190 0 11,190 11,190 gpoh/Tura/Baghmara. Schedule-Khasi Voted-Sixth-0 Voucher 70,656 0 0 70,656 70,656 Schedule-Khasi 93,036 Total Object Head-- 1: 93,036 0 93,036 02. Wages Voted-Sixth-108 4,500 0 0 0 4,500 4,500 Voucher

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**Up to Accounting Month June of Financial Year 2024-2025** 

**Page No.** 154 **Run Date :** 23/07/2024

Den	nand	:	31 ADMIN	IISTR <i>A</i>	TION OF LABOUR	DEPARTMEN'	Γ								
Dep	artm	ent :	Labour Depar	tment											
Trea	asury		Sohra Sub-Tre	asurv											
					oyment Officer Sub-	Divisional Empl	lovement Evelence	Cohno							
				ւ. բութ	Oyment Officer Sub-	Divisional Empi		Sonra							
Mont	th of A	Accou	mt: MAY/2024											<b>T</b>	
Major S					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head Ma He	ajor E ead	lead	Head	Sub Head		Schme				(State)	<i>z</i> , 220		- 7610	(as per sor)	(A.G.))
2230 02	2 10	E	xchanges At	0	02. Wages		Voted-Sixth- Schedule-Khasi	135	Voucher	4,500	0	0	0	4,500	4,500
			owai/Shillong/Sohra/Non poh/Tura/Baghmara.			Total Object H	lead 2 :			9,000	0	0	0	9,000	9,000
						Total Sub Hea	d :			1,02,036	0	0	0	1,02,036	1,02,036
		_				Total Minor H	ead 101:			1,02,036	0	0	0	1,02,036	1,02,036
						Total Sub Maj	or Head 2:			1,02,036	0	0	0	1,02,036	1,02,036
						Total Major H	ead 2230:			1,02,036	0	0	0	1,02,036	1,02,036
						Total of Month	ı :			1,02,036	0	0	0	1,02,036	1,02,036
Mont	th of A	Accou	int: JUN/2024												
Major S				Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction A		Net Amount	Gross
Head Ma		Iead	Head	Sub		Schme				Amount (State)	by DDO	(as per A.G. 8009		(as per SOP)	Amount (A.G.))
H	ead			Head						(23400)		8009	- 7610		(11101))
2230 02	2 10	E	xchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	42	Voucher	81,846	0	0	0	81,846	81,846
			owai/Shillong/Sohra/Non poh/Tura/Baghmara.			Total Object H	Iead 1 :			81,846	0	0	0	81,846	81,846
						Total Sub Hea	d :			81,846	0	0	0	81,846	81,846
		_				Total Minor H	ead 101:			81,846	0	0	0	81,846	81,846
						Total Sub Maj	or Head 2:			81,846	0	0	0	81,846	81,846
						Total Major H				81,846	0	0	0	81,846	81,846
										2-,010				~-,~ -~	,010

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Up to Accounting Month June of Financial Year 2024-2025

Demand:	31 ADMINISTRATION OF LABO	OUR DEPARTMENT						
Department :	Labour Department							
Treasury	Sohra Sub-Treasury							
D.D.O. :	2200001 Asstt. Employment Officer S	Sub-Divisional Employment Exc	hange Sohra					
Month of Accoun	nt: JUN/2024							
Major Sub Minor Head Major Head Head		Categorised Plan/Non- Schme	Plan T.V. No. Type	Gross Deducti Amount by DI (State)			Net Amount (as per SOP)	Gross Amount (A.G.))
		Total of Month:		81,846	0 0	0	81,846	81,846
		Total of DDO 22000	001:	2,58,154	0 0	0	2,58,154	2,58,154
Reconciliation	Portion							
Internal Adjustm	ent of A.G. Office:							
		DDO wise Total ( Or	riginal +Reconcilation+IA) :					2,58,154
Summary of DDC	) wise expenditure							
	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Bag		umtuary Voted-Sixth-Scheo	lule-Khasi				2,49,154
	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Bag	0 02. Wages	Voted-Sixth-Scheo	lule-Khasi				9,000
	•							2,58,154

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2024-2025** 

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Run Date:

De	man	d:	31 ADMIN	NISTRA	ATION OF LABOU	UR DEPARTMEN	T								
Dep	partı	ment :	Labour Depar	tment											
Tre	easui	ry	Sohra Sub-Tre	asury											
D.D	0.0.	:	2200002 Vice	Princi	pal Industrial Trair	ning Institute East l	Khasi Hills								
Mon	th o	f Accou	nt: APR/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	lead		Head	Head		genne				(State)		8009	- 7610		(A.G.))
2230 0	)3	003 (0:	5) Setting Of New I.T.I.	9	01. Salaries		Voted-Sixth- Schedule-Khasi	149	Voucher	4,04,517	0	6,710	0	3,97,807	4,04,517
						Total Object I	Head 1:			4,04,517	0	6,710	0	3,97,807	4,04,517
						Total Sub Hea	nd:			4,04,517	0	6,710	0	3,97,807	4,04,517
						Total Minor H	<b>Iead</b> 3:			4,04,517	0	6,710	0	3,97,807	4,04,517
						Total Sub Ma	jor Head $3:$			4,04,517	0	6,710	0	3,97,807	4,04,517
						Total Major F	<b>Iead</b> 2230:			4,04,517	0	6,710	0	3,97,807	4,04,517
						Total of Mont	h :			4,04,517	0	6,710	0	3,97,807	4,04,517
Mon	th o	f Accou	nt: MAY/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	lead		Heau	Head		Schille				(State)		8009	- 7610		(A.G.))
2230 0	)3	003 (0:	5) Setting Of New I.T.I.	9	01. Salaries		Voted-Sixth- Schedule-Khasi	115	Voucher	20,712	0	0	0	20,712	20,712
							Voted-Sixth- Schedule-Khasi	86	Voucher	4,04,517	0	6,710	0	3,97,807	4,04,517
						Total Object I	Head 1:			4,25,229	0	6,710	0	4,18,519	4,25,229
						Total Sub Hea	nd:			4,25,229	0	6,710	0	4,18,519	4,25,229
						Total Minor H	Iead 3:			4,25,229	0	6,710	0	4,18,519	4,25,229
1															

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**Up to Accounting Month June of Financial Year 2024-2025** 

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D	eman	d:	31 ADMI	NISTR <i>A</i>	ATION OF LABOU	JR DEPARTMEN	Т								
De	epartı	ment :	Labour Depa	rtment											
Tı	reasui	ry	Sohra Sub-Tr	easury											
D.	.D.O.	:	2200002 Vic	e Princi	pal Industrial Train	ing Institute East I	Khasi Hills								
Mo	onth o	f Accou	int: MAY/2024												
Major				Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction		Net Amount	Gross
Head I				Sub		Schme			-JF	Amount	by DDO	(as per A.C		(as per SOP)	Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230						Total Major H	lead 2230:			4,25,229	0	6,710	0	4,18,519	4,25,229
						Total of Mont	h :			4,25,229	0	6,710	0	4,18,519	4,25,229
Mo	onth o	f Accou	int: JUN/2024												
Major					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head I			Head	Sub		Schme				(State)	by DDO		ŕ	(as per SOr)	(A.G.))
	Head			Head						(State)		8009	- 7610		(113.))
2230	03	003	05) Setting Of New I.T.I	. 9	01. Salaries		Voted-Sixth- Schedule-Khasi	107	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
							Voted-Sixth- Schedule-Khasi	84	Voucher	4,04,517	0	6,710	0	3,97,807	4,04,517
						Total Object I	Head 1:			5,54,517	0	6,710	0	5,47,807	5,54,517
					02. Wages		Voted-Sixth- Schedule-Khasi	156	Voucher	72,000	0	0	0	72,000	72,000
						Total Object I	Head 2:			72,000	0	0	0	72,000	72,000
						Total Sub Hea	ıd:			6,26,517	0	6,710	0	6,19,807	6,26,517
						Total Minor H	lead 3:			6,26,517	0	6,710	0	6,19,807	6,26,517
						Total Sub Maj	jor Head 3:			6,26,517	0	6,710	0	6,19,807	6,26,517
						Total Major H	<b>Iead</b> 2230:			6,26,517	0	6,710	0	6,19,807	6,26,517
						Total of Mont	h :			6,26,517	0	6,710	0	6,19,807	6,26,517
						Total of DDO	2200002:			14,56,263	0	20,130	0	14,36,133	14,56,263

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2024-2025** 

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Demand:	31 ADMINISTRATION OF LA	BOUR DEPART	TMENT		
Department :	Labour Department				
Treasury	Sohra Sub-Treasury				
D.D.O. :	2200002 Vice Principal Industrial	Training Institute	East Khasi Hills		
Reconciliation I	Portion				
Internal Adjustme	ent of A.G. Office:				
		DD	O wise Total ( Origin	nal +Reconcilation+IA) :	14,56,263
Summary of DDO	wise expenditure_				
2230 03 3 (	(05) Setting Of New I.T.I.	9	01. Salaries	Voted-Sixth-Schedule-Khasi	13,84,263
2230 03 3 (	(05) Setting Of New I.T.I.	9	02. Wages	Voted-Sixth-Schedule-Khasi	72,000
`	(00) 500000 011(0)/ 2/2/2/		8		·

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2024-2025** 

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Run Date:

Dema	nd:	31 ADMINIST	TRATION OF LABOUR	R DEPARTMENT	Γ								
Depar	tment :	Labour Departme	nt										
Treas	ury	Khliehriat Treasur	у										
<b>D.D.</b> O	) <b>.</b> :	2200001 Sub-Div	risional Labour Officer	Khliehriat									
Month	of Acco	unt: APR/2024											
Major Sub Head Majo			ıb Object Head ıb	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Hea		Не						(State)		8009	- 7610		(A.G.))
2230 01		(02) District 0 Establishment	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	221	Voucher	3,944	0	0	0	3,944	3,944
					Voted-Sixth- Schedule-Jaintia	224	Voucher	20,872	0	0	0	20,872	20,872
					Voted-Sixth- Schedule-Jaintia	69	Voucher	4,11,414	0	38,000	2,200	3,71,214	4,11,414
					Voted-Sixth- Schedule-Jaintia	70	Voucher	77,999	0	0	0	77,999	77,999
				Total Object H	[ead 1 :			5,14,229	0	38,000	2,200	4,74,029	5,14,229
				Total Sub Head	d :			5,14,229	0	38,000	2,200	4,74,029	5,14,229
		(04) Strengthening Of The0 Directorate District	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	222	Voucher	13,464	0	0	0	13,464	13,464
		Labour Office And Opening Of Sub-			Voted-Sixth- Schedule-Jaintia	223	Voucher	3,400	0	0	0	3,400	3,400
		Divisional Offices.			Voted-Sixth- Schedule-Jaintia	68	Voucher	2,68,615	0	0	2,200	2,66,415	2,68,615
					Voted-Sixth- Schedule-Jaintia	71	Voucher	66,525	0	0	0	66,525	66,525
				Total Object H	[ead 1 :			3,52,004	0	0	2,200	3,49,804	3,52,004
				Total Sub Head	d :			3,52,004	0	0	2,200	3,49,804	3,52,004
				Total Minor H	ead 1:			8,66,233	0	38,000	4,400	8,23,833	8,66,233
				Total Sub Majo	or Head 1:			8,66,233	0	38,000	4,400	8,23,833	8,66,233
				Total Major H	ead 2230:			8,66,233	0	38,000	4,400	8,23,833	8,66,233
				Total of Month	ı <b>:</b>			8,66,233	0	38,000	4,400	8,23,833	8,66,233

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2024-2025** 

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Run Date:

De	emand	l:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
Dej	partm	nent :	Labour Depa	rtment											
Tre	easury	y	Khliehriat Tre	easury											
D.I	0.0.:		2200001 Sub	-Divisio	onal Labour Officer k	Khliehriat									
Mon	nth of	Accoun	nt: MAY/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Iead		11044	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	01 0		2) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	59	Voucher	77,999	0	0	0	77,999	77,999
							Voted-Sixth- Schedule-Jaintia	60	Voucher	4,11,414	0	38,000	2,200	3,71,214	4,11,414
						<b>Total Object I</b>	Head 1:			4,89,413	0	38,000	2,200	4,49,213	4,89,413
						Total Sub Hea	nd:			4,89,413	0	38,000	2,200	4,49,213	4,89,413
		Di	4) Strengthening Of Th	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	58	Voucher	66,525	0	0	0	66,525	66,525
		$O_{\mathbf{l}}$	abour Office And pening Of Sub- ivisional Offices.				Voted-Sixth- Schedule-Jaintia	75	Voucher	2,68,615	0	0	2,200	2,66,415	2,68,615
						<b>Total Object I</b>	Head 1:			3,35,140	0	0	2,200	3,32,940	3,35,140
						Total Sub Hea	nd:			3,35,140	0	0	2,200	3,32,940	3,35,140
						Total Minor H	<b>Iead</b> 1:			8,24,553	0	38,000	4,400	7,82,153	8,24,553
						Total Sub Maj	jor Head $1:$			8,24,553	0	38,000	4,400	7,82,153	8,24,553
						Total Major H	<b>Iead</b> 2230:			8,24,553	0	38,000	4,400	7,82,153	8,24,553
						Total of Mont	h :			8,24,553	0	38,000	4,400	7,82,153	8,24,553
Mon	nth of	Accoun	nt: JUN/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
H	Iead			Head						(State)		8009	- 7610		(A.G.)
2230	01 0		2) District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	61	Voucher	77,999	0	0	0	77,999	77,999

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		,	01 152.55	TIOED :	TION OF LABOUR	DED A DES CENT	T								
D	emai	nd :	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	1								
D	epart	ment:	Labour Depar	rtment											
T	reasu	ry	Khliehriat Tre	asury											
D	.D.O.		2200001 Sub-	-Divisio	nal Labour Officer K	 Khliehriat									
			unt: JUN/2024												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head		Ircau	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	62	Voucher	4,11,414	0	38,000	2,200	3,71,214	4,11,414
						<b>Total Object I</b>	Head 1:			4,89,413	0	38,000	2,200	4,49,213	4,89,413
						<b>Total Sub Hea</b>	nd:			4,89,413	0	38,000	2,200	4,49,213	4,89,413
			(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	59	Voucher	66,525	0	0	0	66,525	66,525
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Jaintia	60	Voucher	2,68,615	0	0	2,200	2,66,415	2,68,615
			Divisional Offices.			Total Object I	Head 1:			3,35,140	0	0	2,200	3,32,940	3,35,140
						<b>Total Sub Hea</b>	ıd :			3,35,140	0	0	2,200	3,32,940	3,35,140
						Total Minor H	Iead 1:			8,24,553	0	38,000	4,400	7,82,153	8,24,553
						Total Sub Ma	jor Head $1:$			8,24,553	0	38,000	4,400	7,82,153	8,24,553
						Total Major H	<b>Lead</b> 2230:			8,24,553	0	38,000	4,400	7,82,153	8,24,553
						Total of Mont	h :			8,24,553	0	38,000	4,400	7,82,153	8,24,553
						Total of DDO	2200001:			25,15,339	0	1,14,000	13,200	23,88,139	25,15,339
			Portion												
Int	ernal	Aajusti	ment of A.G. Office:												
Sum	marv	of DD	O wise expenditur	·e		DDO wis	e Total ( Original	+Reconcila	ntion+IA):						25,15,339
	<u>y</u>	<i>5,100</i>	- muc cupenanui	<del>-</del>											

#### The Office of the Accountant General (A&E) Meghalaya **Shillong**

**Up to Accounting Month June of Financial Year 2024-2025** 

Offices.

Page No. **Run Date:**  162

25,15,339

Demand:	31 ADMINISTRATION OF LABOUR DE	EPARTM	ENT		
Department :	Labour Department				
Treasury	Khliehriat Treasury				
D.D.O. :	2200001 Sub-Divisional Labour Officer Khlie	ehriat			
Summary of DDO	wise expenditure				
2230 01 1 (	(02) District Establishment		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	14,93,05
	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10,22,28

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2024-2025** 

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Run Date:

_		,	21 1535	HOTEL	TION OF LABOUR	DED A DEL CENTE									
1	Demar	nd :	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMENT									
D	epart	ment:	Labour Depar	rtment											
Т	reasu	ry	Khliehriat Tre	asury											
Ď	.D.O.	. :	2200002 Assi	istant E	mployment Officer D	istrict Employmer	nt Exchange								
M	onth o	of Accou	ant: APR/2024												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		( <b>A.G.</b> ))
2230	02		11) Sub-Divisional Imployment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	16	Voucher	71,420	0	0	0	71,420	71,420
						Total Object He	ead 1:			71,420	0	0	0	71,420	71,420
						<b>Total Sub Head</b>	:			71,420	0	0	0	71,420	71,420
						Total Minor Hea	ad 101 :			71,420	0	0	0	71,420	71,420
						Total Sub Major	r Head 2:			71,420	0	0	0	71,420	71,420
						Total Major He	ad 2230:			71,420	0	0	0	71,420	71,420
						Total of Month	:			71,420	0	0	0	71,420	71,420
Me	onth o	of Accou	int: MAY/2024												
Head		Minor r Head l		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.) 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02		11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	159	Voucher	71,420	0	0	0	71,420	71,420
						Total Object He	ead 1:			71,420	0	0	0	71,420	71,420
						Total Sub Head	:	·	·	71,420	0	0	0	71,420	71,420
						Total Minor Hea	ad 101:			71,420	0	0	0	71,420	71,420
						Total Sub Major	r Head 2:			71,420	0	0	0	71,420	71,420
													0	71,420	71,420

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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Ι	<b>)</b> emar	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment:	Labour Depar	tment											
Т	reasu	ry	Khliehriat Tre	asury											
Ď	.D.O.	:	2200002 Assi	stant E	mployment Officer D	istrict Employm	ent Exchange								
Me	onth o	of Accou	int: MAY/2024												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		rieau	Head		Schille				(State)	·	8009	- 7610		( <b>A.G.</b> )
						Total of Mont	h :			71,420	0	0	0	71,420	71,420
Major	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Major Sub Minor S Head Major Head H Head	Heau	Head		Schine				(State)		8009	- 7610	_	(A.G.))	
2230	02		11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	331	Voucher	32,395	0	0	0	32,395	32,395
			1 17 1 1 1 1 8				Voted-Sixth- Schedule-Jaintia	332	Voucher	1,25,534	0	0	4,400	1,21,134	1,25,534
							Voted-Sixth- Schedule-Jaintia	58	Voucher	71,420	0	0	0	71,420	71,420
						Total Object I	Head 1:			2,29,349	0	0	4,400	2,24,949	2,29,349
						Total Sub Hea	ıd:			2,29,349	0	0	4,400	2,24,949	2,29,349
						Total Minor H	lead 101 :			2,29,349	0	0	4,400	2,24,949	2,29,349
						Total Sub Ma	jor Head 2:			2,29,349	0	0	4,400	2,24,949	2,29,349
						Total Major H	lead 2230:			2,29,349	0	0	4,400	2,24,949	2,29,349
						Total of Mont	h :			2,29,349	0	0	4,400	2,24,949	2,29,349
•	-		<b>.</b>			Total of DDO	2200002:			3,72,189	0	0	4,400	3,67,789	3,72,189
			Portion nent of A.G. Office:												
1.00		- Lujustii													

Report ID :CP9REP220

### Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT	
Department :	Labour Department	
Treasury	Khliehriat Treasury	
D.D.O. :	2200002 Assistant Employment Officer District Employment Exchange	
	DDO wise Total (Original +Reconcilation+IA):	3,72,189
Summary of DDO	ise expenditure	
2230 02 101 (1	1) Sub-Divisional Employment Exchange- 5 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	3,72,189
		3,72,189

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**Run Date :** 23/07/2024

Dem	nand :	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
Depa	rtment :	Labour Depar	tment											
Trea	sury	Ampati Sub-T	reasury											
; D.D.	O.:	2200001 Sub	-Divisio	onal Employment Exc	change Ampati									
Montl	h of Acco	unt: APR/2024												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Не			Head		<i></i>				(State)		8009	- 7610		(A.G.))
2230 02		(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	256	Voucher	4,000	0	0	0	4,000	4,000
						Voted-Sixth- Schedule-Garo	262	Voucher	7,032	0	0	0	7,032	7,032
						Voted-Sixth- Schedule-Garo	51	Voucher	79,000	0	0	0	79,000	79,000
						Voted-Sixth- Schedule-Garo	52	Voucher	1,38,660	0	3,730	0	1,34,930	1,38,660
					Total Object I	Head 1:			2,28,692	0	3,730	0	2,24,962	2,28,692
					Total Sub Hea	ıd:			2,28,692	0	3,730	0	2,24,962	2,28,692
					Total Minor H	Iead 101 :			2,28,692	0	3,730	0	2,24,962	2,28,692
					Total Sub Maj	jor Head 2:			2,28,692	0	3,730	0	2,24,962	2,28,692
					Total Major H	<b>Iead</b> 2230:			2,28,692	0	3,730	0	2,24,962	2,28,692
					Total of Mont	h :			2,28,692	0	3,730	0	2,24,962	2,28,692
Montl	h of Acco	unt: MAY/2024												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
He			Head						(State)		8009	- 7610		(A.G.))
2230 02		(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	83	Voucher	79,000	0	0	0	79,000	79,000
						Voted-Sixth- Schedule-Garo	84	Voucher	1,38,660	0	3,730	0	1,34,930	1,38,660
					Total Object I	Head 1 :								

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Run Date:

т	Demar	.d.	21 A DM/IN	IICTD A	TION OF LABOUR	DEDADTMEN	т								
					TION OF LADOUK	DEFAKIMEN	1								
D	epart	ment :	Labour Depar	tment											
Т	'reasu	ry	Ampati Sub-T	reasury											
Ď	D.O.	:	2200001 Sub-	Divisio	nal Employment Exc	hange Ampati									
Mo	onth o	of Accou	nt: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		S <b>4</b>				(State)		8009	- 7610		(A.G.))
2230	02		11) Sub-Divisional mployment Exchange-	3	(01) Salaries, Sumtuary Allowance					2,17,660	0	3,730	0	2,13,930	2,17,660
					02. Wages		Voted-Sixth- Schedule-Garo	226	Voucher	18,000	0	0	0	18,000	18,000
						Total Object H	Iead 2 :			18,000	0	0	0	18,000	18,000
						Total Sub Hea	d :			2,35,660	0	3,730	0	2,31,930	2,35,660
						Total Minor H	lead 101 :			2,35,660	0	3,730	0	2,31,930	2,35,660
						Total Sub Maj	or Head 2:			2,35,660	0	3,730	0	2,31,930	2,35,660
						Total Major H	lead 2230:			2,35,660	0	3,730	0	2,31,930	2,35,660
						Total of Month	h :			2,35,660	0	3,730	0	2,31,930	2,35,660
Me	onth o	of Accou	nt: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	1 1	11) Sub-Divisional mployment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	151	Voucher	79,000	0	0	0	79,000	79,000
							Voted-Sixth- Schedule-Garo	153	Voucher	1,38,660	0	3,730	0	1,34,930	1,38,660
						Total Object H	Iead <i>1 :</i>			2,17,660	0	3,730	0	2,13,930	2,17,660
					02. Wages		Voted-Sixth- Schedule-Garo	238	Voucher	7,774		0	0	7,774	7,774
							Voted-Sixth-	239	Voucher	7,774	0	0	0	7,774	7,774

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D	)emai	nd:	31 ADMI	NISTR <i>A</i>	ATION OF LABOUR	R DEPARTMEN	T								
D	epart	ment :	Labour Depa	rtment											
T	reasu	ry	Ampati Sub-7	reasury	,										
	.D.O.	:	2200001 Sub	-Divisio	onal Employment Exc	change Ampati									
Mo	onth o	of Acco	ount: JUN/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		(11) Sub-Divisional Employment Exchange-	3	02. Wages		Voted-Sixth- Schedule-Garo	240	Voucher	7,774	0	0	0	7,774	7,774
							Voted-Sixth- Schedule-Garo	241	Voucher	9,000	0	0	0	9,000	9,000
						Total Object H	<b>Head</b> 2:			32,322	0	0	0	32,322	32,322
						Total Sub Hea	d :			2,49,982	0	3,730	0	2,46,252	2,49,982
						Total Minor H	lead 101 :			2,49,982	0	3,730	0	2,46,252	2,49,982
						Total Sub Maj	or Head 2:			2,49,982	0	3,730	0	2,46,252	2,49,982
						Total Major H	lead 2230:			2,49,982	0	3,730	0	2,46,252	2,49,982
						Total of Montl	h :			2,49,982	0	3,730	0	2,46,252	2,49,982
						Total of DDO	2200001:			7,14,334	0	11,190	0	7,03,144	7,14,334
Rec	conci	iliatio	n Portion												
Int	ernal	Adjust	tment of A.G. Office	•											
Sum	mary	of DI	OO wise expenditus	<u>re</u>		DDO wis	e Total ( Original	+Reconcila	ntion+IA):						7,14,334
2230	0 02	101	1 (11) Sub-Division	al Emp	loyment Exchange-		) Salaries, Sumtua owance	ary Voted	-Sixth-Schedu	de-Garo					6,64,012
2230	0 02	101	1 (11) Sub-Division	al Emp	loyment Exchange-	3 02.	Wages	Voted	-Sixth-Schedu	lle-Garo					50,322

Report ID :CP9REP220

# Voucher Wise Expenditure Report (for Reconcilation)

### The Office of the Accountant General (A&E) Meghalaya

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**Up to Accounting Month June of Financial Year 2024-2025** 

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour Department
Treasury	Ampati Sub-Treasury
D.D.O. :	2200001 Sub-Divisional Employment Exchange Ampati
Summary of DDO	vise expenditure_
	7,14,334

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2024-2025** 

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Run Date:

D	emand :		31 ADMIN	IISTRA	ATION OF LABOUR	DEPARTMEN	Т								
De	partmer	nt :	Labour Depar	tment											
Tr	easury		Ampati Sub-T	reasury											
Ď.	D.O. :		2200002 Distr	rict Lab	oour Office (Ampati)										
Mo	nth of A	ccount:	APR/2024												
		nor Sub		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	01 001	Director	engthening Of The	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	229	Voucher	16,500	0	0	0	16,500	16,500
		Opening	Office And g Of Sub-				Voted-Sixth- Schedule-Garo	244	Voucher	5,000	0	0	0	5,000	5,000
		Division	nal Offices.				Voted-Sixth- Schedule-Garo	245	Voucher	8,128	0	0	0	8,128	8,128
							Voted-Sixth- Schedule-Garo	246	Voucher	10,024	0	0	0	10,024	10,024
							Voted-Sixth- Schedule-Garo	48	Voucher	96,875	0	0	0	96,875	96,875
							Voted-Sixth- Schedule-Garo	49	Voucher	1,61,218	0	0	0	1,61,218	1,61,218
							Voted-Sixth- Schedule-Garo	50	Voucher	1,99,827	1,400	0	0	1,98,427	1,98,427
						Total Object I	Head 1:			4,97,572	1,400	0	0	4,96,172	4,96,172
					02. Wages		Voted-Sixth- Schedule-Garo	100	Voucher	24,120	0	0	0	24,120	24,120
							Voted-Sixth- Schedule-Garo	101	Voucher	24,120	0	0	0	24,120	24,120
							Voted-Sixth- Schedule-Garo	102	Voucher	24,120	0	0	0	24,120	24,120
						Total Object I	Head 2:			72,360	0	0	0	72,360	72,360
						Total Sub Hea	ıd:			5,69,932	1,400	0	0	5,68,532	5,68,532
						Total Minor H	Iead 1:			5,69,932	1,400	0	0	5,68,532	5,68,532
						Total Sub Maj	jor Head 1:			5,69,932	1,400	0	0	5,68,532	5,68,532
						Total Major H	<b>Lead</b> 2230:			5,69,932	1,400	0	0	5,68,532	5,68,532

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Run Date :	23/07/2024

D	eman	ıd:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	Т								
De	epart	ment :	Labour Depar	tment											
Tr	easu	ry	Ampati Sub-T	reasury	7										
D.	D.O.	:	2200002 Dist	rict Lal	bour Office (Ampati)										
Mo	nth o	f Acco	unt: APR/2024												
Major				Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross
	Major Head		Head	Sub Head		Schme				Amount (State)	ву рро		- 7610	(as per SOP)	Amount (A.G.))
						T				<b>5</b> (0.022	1 400			F (0 F22	<b>5</b> (0 <b>522</b>
						Total of Montl	n :			5,69,932	1,400	0	0	5,68,532	5,68,532
Major	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head Major Head Head	IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))	
2230	01		(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	300	Voucher	7,500	0	0	0	7,500	7,500
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	85	Voucher	96,875	0	0	0	96,875	96,875
			Divisional Offices.				Voted-Sixth- Schedule-Garo	86	Voucher	1,61,218	0	0	0	1,61,218	1,61,218
							Voted-Sixth- Schedule-Garo	87	Voucher	1,99,827	1,400	0	0	1,98,427	1,98,427
						Total Object H	<b>Iead</b> 1:			4,65,420	1,400	0	0	4,64,020	4,64,020
					02. Wages		Voted-Sixth- Schedule-Garo	88	Voucher	24,120	0	0	0	24,120	24,120
							Voted-Sixth- Schedule-Garo	89	Voucher	24,120	0	0	0	24,120	24,120
							Voted-Sixth- Schedule-Garo	90	Voucher	24,120	0	0	0	24,120	24,120
						Total Object H	Iead 2 :			72,360	0	0	0	72,360	72,360
						Total Sub Hea	d :			5,37,780	1,400	0	0	5,36,380	5,36,380
						Total Minor H	lead 1:			5,37,780	1,400	0	0	5,36,380	5,36,380
						Total Sub Maj	or Head 1:			5,37,780	1,400	0	0	5,36,380	5,36,380

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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Demar	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
Depart	ment:	Labour Depar	tment											
reasu	ıry	Ampati Sub-T	reasury											
D.D.O.	:	2200002 Dist	rict Lab	oour Office (Ampati)										
onth o	of Accou	int: MAY/2024		· · · · · ·										
			Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре					Net Amount	Gross
•		Head	Sub Head		Schme				Amount (State)	ву ДДО			(as per SOP)	Amount (A.G.))
					Total Major H	lead 2230:			5,37,780	1,400	0	0	5,36,380	5,36,380
					Total of Montl	h :			5,37,780	1,400	0	0	5,36,380	5,36,380
onth o	of Accou	int: JUN/2024												
				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
Head Major Head He Head	IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))	
01			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	149	Voucher	96,875	0	0	0	96,875	96,875
		Opening Of Sub-				Voted-Sixth- Schedule-Garo	150	Voucher	1,61,218	0	0	0	1,61,218	1,61,218
		Divisional Offices.				Voted-Sixth- Schedule-Garo	152	Voucher	1,99,827	1,400	0	4,400	1,94,027	1,98,427
					Total Object H	Head 1:			4,57,920	1,400	0	4,400	4,52,120	4,56,520
				02. Wages		Voted-Sixth- Schedule-Garo	193	Voucher	12,060	0	0	0	12,060	12,060
						Voted-Sixth- Schedule-Garo	194	Voucher	12,060	0	0	0	12,060	12,060
						Voted-Sixth- Schedule-Garo	195	Voucher	12,060	0	0	0	12,060	12,060
						Voted-Sixth- Schedule-Garo	196	Voucher	12,060	0	0	0	12,060	12,060
						Voted-Sixth- Schedule-Garo	197	Voucher	12,060	0	0	0	12,060	12,060
						Voted-Sixth- Schedule-Garo	198	Voucher	12,060	0	0	0	12,060	12,060
	reasu o.D.O. onth o Sub Majo Head	Sub Minor Major Head  onth of Accounts Minor Major Head  O1   O01   O1   O1   O1   O1   O1   O1	Department: Labour Department: Ampati Sub-T D.D.O.: 2200002 Distronth of Account: MAY/2024  Sub Minor Sub Major Head Head Head  Onth of Account: JUN/2024  Sub Minor Sub Major Head Head Head Head	Ampati Sub-Treasury  D.D.O.: 2200002 District Laborth of Account: MAY/2024  Sub Minor Sub Sub Major Head Head Sub Head  Onth of Account: JUN/2024  Sub Minor Sub Sub Head  Onth of Account: JUN/2024  Sub Minor Sub Sub Head  Onth of Account: JUN/2024  Sub Minor Sub Sub Major Head Head Sub Head  Onth of Account: JUN/2024	Ampati Sub-Treasury  D.D.O.: 2200002 District Labour Office (Ampati)  Onth of Account: MAY/2024  Sub Minor Sub Sub Object Head  Major Head Head Sub Head  Onth of Account: JUN/2024  Sub Minor Sub Sub Object Head  Major Head Head Sub Head  Oli O01 (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub- Divisional Offices.	Ampati Sub-Treasury  Ampati Sub-Treasury  D.D.O.: 2200002 District Labour Office (Ampati)  Onth of Account: MAY/2024  Sub Minor Sub Sub Object Head Schme  Head Head Sub Total Major Head Head Head  Onth of Account: JUN/2024  Sub Minor Sub Sub Object Head Schme  Total Major Head Head Sub Head Sub Head Sub Major Head Head Sub Major Head Head Sub Head Sub Head Sub Head Schme  O1 001 (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.  Total Object Head Total Object Head Sub Major Head Head Total Opening Of Sub-Divisional Offices.	Pepartment: Labour Department  Treasury Ampati Sub-Treasury  D.D.O.: 2200002 District Labour Office (Ampati)  Onth of Account: MAY/2024  Sub Minor Sub Sub Object Head Schme  Total Major Head 2230:  Total of Month:  Onth of Account: JUN/2024  Sub Minor Sub Sub Object Head Schme  Total Major Head 2230:  Total of Month:  Onth of Account: JUN/2024  Sub Minor Sub Sub Object Head Schme  Olivisional Office And Opening Of Sub-Divisional Offices.  Olivisional Offices	Ampati Sub-Treasury  Ampati Sub-Treasury  Ampati Sub-Treasury  Ampati Sub-Treasury  Ampati Sub-Treasury  D.D.O.: 2200002 District Labour Office (Ampati)  Onth of Account: MAY/2024  Sub Minor Sub Sub Object Head Schme  Total Major Head 2230:  Total of Month:  Onth of Account: JUN/2024  Sub Minor Sub Sub Object Head Schme  Total of Month:  Onth of Account: JUN/2024  Sub Minor Sub Sub Object Head Schme  Onth of Account: JUN/2024  Sub Minor Sub Sub Object Head Schme  Total Office Head Sub Head  Oli O01 O04) Strengthening Of TheO Directorate District Labour Office And Opening of Sub-Divisional Offices.  Oliveid-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Si	Ampati Sub-Treasury  Ampati Sub-Treasury  Ampati Sub-Treasury  Ampati Sub-Treasury  Ampati Sub-Treasury  Ampati Sub-Treasury  Ampati Sub-Treasury  Ampati Sub-Treasury  Ampati Sub-Treasury  Ampati Sub-Treasury  Ampati Sub-Treasury  Ampati Sub-Treasury  Total of Account:  Total Major Head 2230:  Total of Month:  TV. No. Type  Allowance  Oliverorate District Labour Office And Sub-Divisional Offices.  Allowance  Total Object Head Sub-Divisional Offices.  Oliver Strath-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-G	Park   Park	Partment   Labour Department   Labour Department   Labour Department   Labour Office (Ampati)	Page	Categorise   Cat	Pari   Pari

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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	Dema	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	R DEPARTMEN	ΙΤ								
]	Depart	ment :	Labour Depar	tment											
,	Freasu	ıry	Ampati Sub-T	reasury	,										
j	D.D.O.	:	2200002 Dist	rict Lat	oour Office (Ampati)										
N	lonth (	of Acco	unt: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	01		(04) Strengthening Of The	0	02. Wages	Total Object I	Head 2:			72,360	0	0	0	72,360	72,360
			Directorate District Labour Office And		(13) Office Expenses		Voted-Sixth- Schedule-Garo	277	Voucher	5,000	0	0	0	5,000	5,000
			Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	278	Voucher	3,350	0	0	0	3,350	3,350
							Voted-Sixth- Schedule-Garo	279	Voucher	2,900	0	0	0	2,900	2,900
							Voted-Sixth- Schedule-Garo	280	Voucher	3,658	0	0	0	3,658	3,658
							Voted-Sixth- Schedule-Garo	416	Voucher	500	0	0	0	500	500
							Voted-Sixth- Schedule-Garo	417	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth- Schedule-Garo	418	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth- Schedule-Garo	419	Voucher	500	0	0	0	500	500
							Voted-Sixth- Schedule-Garo	420	Voucher	500	0	0	0	500	500
							Voted-Sixth- Schedule-Garo	421	Voucher	500	0	0	0	500	500
							Voted-Sixth- Schedule-Garo	422	Voucher	500	0	0	0	500	500
							Voted-Sixth- Schedule-Garo	423	Voucher	500	0	0	0	500	500
							Voted-Sixth- Schedule-Garo	424	Voucher	500	0	0	0	500	500
						Total Object I	Head 13:			22,408	0	0	0	22,408	22,408
						Total Sub Hea	nd :			5,52,688	1,400	0	4,400	5,46,888	5,51,288

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	Demand	l:	31 ADMI	NISTRA	TION OF LABOU	R DEPARTME	NT								
]	Departm	nent :	Labour Depa	rtment											
7	Treasury	<b>y</b>	Ampati Sub-	Treasury											
i	D.D.O. :		2200002 Dis	trict Lab	our Office (Ampati	)									
N	onth of	Accou	nt: JUN/2024												
	r Sub N Major l			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
пеас	Head	11690	neau	Head		Schille				(State)	•		- 7610	•	(A.G.))
2230	01 0	001				Total Minor	Head 1:			5,52,688	1,400	0	4,400	5,46,888	5,51,288
						Total Sub M	ajor Head $1:$			5,52,688	1,400	0	4,400	5,46,888	5,51,288
						Total Major	<b>Head</b> 2230:			5,52,688	1,400	0	4,400	5,46,888	5,51,288
						Total of Mor	nth :			5,52,688	1,400	0	4,400	5,46,888	5,51,288
						Total of DDC	2200002:			16,60,400	4,200	0	4,400	16,51,800	16,56,200
			Portion nent of A.G. Office	<u>.</u>											
Sun	nmary o	of DD	O wise expenditu	re_		DDO w	ise Total ( Original	+Reconcila	ntion+IA) :						16,56,200
223	30 01	1			ne Directorate Dist ning Of Sub-Division		01) Salaries, Sumtua llowance	ary Voted-	-Sixth-Schedule-	Garo					14,16,712
22:	30 01	1			ne Directorate Dist ning Of Sub-Division		2. Wages	Voted	-Sixth-Schedule-	Garo					2,17,080
22:	30 01	1			ne Directorate Dist ning Of Sub-Division		3) Office Expenses	Voted	-Sixth-Schedule-	Garo					22,408
															16,56,200

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]	Demai	nd:	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN'	Γ								
I	epart	ment :	Labour Depar	rtment											
Т	reasu	ıry	Resubelpara T	reasury	,										
i	.D.O.	. :	2200001 Ass	tt. Empl	loyment Officer Sub-	Divisional Empl	loyment Exchange								
M	onth o	of Acco	ount: APR/2024												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	59	Voucher	1,50,360	0	13,000	0	1,37,360	1,50,360
			Exchanges At Nongstoin/Williamnagar				Voted-Sixth- Schedule-Garo	65	Voucher	79,000	0	0	0	79,000	79,000
			And Resubelpara-			Total Object H	lead 1 :			2,29,360	0	13,000	0	2,16,360	2,29,360
					02. Wages		Voted-Sixth- Schedule-Garo	17	Voucher	7,200	0	0	0	7,200	7,200
						Total Object H	lead 2 :			7,200	0	0	0	7,200	7,200
						Total Sub Hea	d :			2,36,560	0	13,000	0	2,23,560	2,36,560
			(13) Employment And Unemployment Survey	0	02. Wages		General-Voted	20	Voucher	8,000	0	0	0	8,000	8,000
			enemployment but vey			Total Object H	lead 2 :			8,000	0	0	0	8,000	8,000
						Total Sub Hea	d :			8,000	0	0	0	8,000	8,000
						Total Minor H	ead 101:			2,44,560	0	13,000	0	2,31,560	2,44,560
						Total Sub Maj	or Head 2:			2,44,560	0	13,000	0	2,31,560	2,44,560
						Total Major H	ead 2230:			2,44,560	0	13,000	0	2,31,560	2,44,560
						<b>Total of Month</b>	ı :			2,44,560	0	13,000	0	2,31,560	2,44,560
M	onth (	of Acco	ount: MAY/2024												
			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	<b>A&amp;E</b> )	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))

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I	)emar	ıd:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	: Labour Depar	rtment											
T	reasu	ry	Resubelpara T	reasury	,										
i D	.D.O.	:	2200001 Ass	tt. Empl	loyment Officer Sub-	Divisional Empl	loyment Exchange								
M	onth o	of Acco	ount: MAY/2024												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	101	District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	259	Voucher	4,000	0	0	0	4,000	4,000
			Exchanges At Nongstoin/Williamnagar				Voted-Sixth- Schedule-Garo	270	Voucher	7,504	0	0	0	7,504	7,504
			And Resubelpara-				Voted-Sixth- Schedule-Garo	53	Voucher	79,000	0	0	0	79,000	79,000
							Voted-Sixth- Schedule-Garo	54	Voucher	1,50,360	0	13,000	0	1,37,360	1,50,360
						Total Object H	<b>Iead</b> 1 :			2,40,864	0	13,000	0	2,27,864	2,40,864
					02. Wages		Voted-Sixth- Schedule-Garo	295	Voucher	8,000	0	0	0	8,000	8,000
							Voted-Sixth- Schedule-Garo	296	Voucher	7,200	0	0	0	7,200	7,200
						Total Object H	Iead 2 :			15,200	0	0	0	15,200	15,200
						<b>Total Sub Hea</b>	d :			2,56,064	0	13,000	0	2,43,064	2,56,064
						Total Minor H	lead 101 :			2,56,064	0	13,000	0	2,43,064	2,56,064
						Total Sub Maj	or Head 2:			2,56,064	0	13,000	0	2,43,064	2,56,064
						Total Major H	lead 2230:			2,56,064	0	13,000	0	2,43,064	2,56,064
						<b>Total of Month</b>	h :			2,56,064	0	13,000	0	2,43,064	2,56,064
M	onth o	of Acco	ount: JUN/2024												
Head		r Head	r Sub l Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
<u> </u>															

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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**Run Date:** 

I	Deman	ıd :	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depar	tment											
Т	'reasu	ry	Resubelpara T	reasury											
Ď	.D.O.	:	2200001 Asst	t. Empl	oyment Officer Sub-	Divisional Emp	loyment Exchange								
Me	onth o	f Accou	int: JUN/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	02	İ	District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	26	Voucher	1,50,360	0	13,000	0	1,37,360	1,50,360
			Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Garo	28	Voucher	79,000	0	0	0	79,000	79,000
		ĺ	ma resubcipara			<b>Total Object I</b>	<b>Iead</b> 1:			2,29,360	0	13,000	0	2,16,360	2,29,360
					02. Wages		Voted-Sixth- Schedule-Garo	287	Voucher	7,200	0	0	0	7,200	7,200
						Total Object I	<b>Head</b> 2 :			7,200	0	0	0	7,200	7,200
						Total Sub Hea	d :			2,36,560	0	13,000	0	2,23,560	2,36,560
			13) Employment And Jnemployment Survey	0	02. Wages		General-Voted	286	Voucher	8,000	0	0	0	8,000	8,000
			snemployment but vey			Total Object I	Head 2 :			8,000	0	0	0	8,000	8,000
						Total Sub Hea	d :			8,000	0	0	0	8,000	8,000
						Total Minor H	lead 101 :			2,44,560	0	13,000	0	2,31,560	2,44,560
						Total Sub Maj	or Head 2:			2,44,560	0	13,000	0	2,31,560	2,44,560
						Total Major H	lead 2230:			2,44,560	0	13,000	0	2,31,560	2,44,560
						Total of Mont	h :			2,44,560	0	13,000	0	2,31,560	2,44,560
Red	conci	liation	Portion			Total of DDO	2200001:			7,45,184	0	39,000	0	7,06,184	7,45,184
Int	ternal	Adjusti	nent of A.G. Office:												
						DDO wis	e Total ( Original	+Reconcila	ation+IA) :						7,45,184

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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Run Date:

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Demand:	31 ADMINISTRATION OF LABOUR DE	EPART.	MENT		
Department :	Labour Department				
Treasury	Resubelpara Treasury				
D.D.O. :	2200001 Asstt. Employment Officer Sub-Div	visional	Employment Exchange		
Summary of DDO	wise expenditure				
1	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6,99,584
]	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages	Voted-Sixth-Schedule-Garo	29,600
2230 02 101 (	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	16,000
					7,45,184

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2024-2025** 

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Run Date:

Demar	nd:	31 ADMII	NISTR A	ATION OF LABO	UR DEPARTMEN	T									
Depart	tment :	Labour Depar	tment												
Treasu	ıry	Resubelpara T	Resubelpara Treasury												
D.D.O.	.:	2200002 Vice	Princi	pal Iti North Garo	Hills										
Month o	of Accou	nt: APR/2024													
Major Sub Minor Head Major Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount	
Head		11cuu	Head		Semire				(State)	-	8009	- 7610	· · · · · · · · · · · · · · · · · · ·	(A.G.))	
2230 03	003 (0	5) Setting Of New I.T.I.	9	01. Salaries		Voted-Sixth- Schedule-Garo	71	Voucher	3,38,717	0	5,620	0	3,33,097	3,38,717	
					Total Object l	Head 1:			3,38,717	0	5,620	0	3,33,097	3,38,717	
				02. Wages		Voted-Sixth- Schedule-Garo	21	Voucher	15,000	0	0	0	15,000	15,000	
						Voted-Sixth- Schedule-Garo	22	Voucher	10,710	0	0	0	10,710	10,710	
					Total Object l	Head 2:			25,710	0	0	0	25,710	25,710	
					Total Sub Hea	ıd :			3,64,427	0	5,620	0	3,58,807	3,64,427	
					Total Minor I	<b>Iead</b> 3:			3,64,427	0	5,620	0	3,58,807	3,64,427	
					Total Sub Ma	jor Head 3:			3,64,427	0	5,620	0	3,58,807	3,64,427	
					Total Major F	<b>Iead</b> 2230:			3,64,427	0	5,620	0	3,58,807	3,64,427	
					Total of Mont	h :			3,64,427	0	5,620	0	3,58,807	3,64,427	
Month o	of Accou	nt: MAY/2024													
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.))	
Head			Head						(State)		8009 - 7610	- 7610			
2230 03	003 (0	5) Setting Of New I.T.I.	9	01. Salaries		Voted-Sixth- Schedule-Garo	11	Voucher	3,38,717	0	5,620	0	3,33,097	3,38,717	
						Voted-Sixth- Schedule-Garo	322	Voucher	16,952	0	0	0	16,952	16,952	
					Total Object l	Head 1:			3,55,669	0	5,620	0	3,50,049	3,55,669	

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**Up to Accounting Month June of Financial Year 2024-2025** 

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Run Date:

	Dema	nd :	31 ADMIN	NISTR A	ATION OF LABO	UR DEPARTMEN	T								
I	Depart	tment :	Labour Depar	tment											
7	reasu	ıry	Resubelpara T	reasury	,										
İ	D.D.O.	.:	2200002 Vice	Princi	pal Iti North Garo	Hills									
M	onth o	of Acco	unt: MAY/2024												
	Major Sub Minor Head Major Head			Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	1		Head						(State)		8009	- 7610		(11.0.))
2230	03	003	(05) Setting Of New I.T.I.	9	02. Wages		Voted-Sixth- Schedule-Garo	427	Voucher	15,000	0	0	0	15,000	15,000
						Total Object I	<b>Head</b> 2:			15,000	0	0	0	15,000	15,000
						Total Sub Hea	d:			3,70,669	0	5,620	0	3,65,049	3,70,669
						Total Minor H	<b>lead</b> 3:			3,70,669	0	5,620	0	3,65,049	3,70,669
						Total Sub Maj	jor Head 3:			3,70,669	0	5,620	0	3,65,049	3,70,669
		Total Major Head 2230:							3,70,669	0	5,620	0	3,65,049	3,70,669	
	Total of Month :								3,70,669	0	5,620	0	3,65,049	3,70,669	
M	onth o	of Acco	unt: JUN/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610	-	(A.G.))	
2230	03	003	(05) Setting Of New I.T.I.	9	01. Salaries		Voted-Sixth- Schedule-Garo	267	Voucher	75,000	0	0	0	75,000	75,000
							Voted-Sixth- Schedule-Garo	30	Voucher	3,38,717	0	5,620	0	3,33,097	3,38,717
						Total Object Head 1:			4,13,717	0	5,620	0	4,08,097	4,13,717	
						Total Sub Hea	d:			4,13,717	0	5,620	0	4,08,097	4,13,717
						Total Minor H	<b>Iead</b> 3:			4,13,717	0	5,620	0	4,08,097	4,13,717
						Total Sub Maj	jor Head 3:			4,13,717	0	5,620	0	4,08,097	4,13,717

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Nadjor Sub Miles   Sub   Head   Hea													
Treasury   Resubclpara Treasury   Resubclpara Treasury   D.D.O. :   2200002   Vice Principal Iti North Garo Hills	Demand:	31 ADMINIS	STRATION OF LABOU	JR DEPARTM	ENT								
D.D.O. : 2200002 Vice Principal Iti North Garo Hills	Department :	Labour Departn	nent										
Month of Account: JUN/2024   Major Sub Minor Min	Treasury	Resubelpara Tre	asury										
Major Sub Minor   Sub   Minor   Sub   Head   Sub   Head   Sub   Head   Sub   Head   Sub   Head   Sub   Head   Sub   Head   Sub   Head   Sub   Head   Sub   Head   Sub   Head   Sub   Head   Head   Sub	D.D.O. :	2200002 Vice P	Principal Iti North Garo I	Hills									
Nadjor Sub Miles   Sub Object read   Categorised   Plant/Non-Frant   1.V. No.   Type   Amount (State)   by DDO   (as per A.G. A&E)   (as per SOP)   Amount (State)   Reconciliation   Portion   Internal Adjustment of A.G. Office:   DDO wise expenditure   DDO wise expenditure   DDO wise expenditure   Plant/Non-Frant   1.V. No.   Type   Amount (State)   by DDO   (as per A.G. A&E)   (as	Month of Accou	int: JUN/2024											
Head   Head			-	0	ed Plan/Non-Plan	T.V. No.	1 vpe						Gross Amount
Total of Month: 4,13,717 0 5,620 0 4,08,097 4,13,  Total of DDO 2200002: 11,48,813 0 16,860 0 11,31,953 11,48,8  Reconciliation Portion  Internal Adjustment of A.G. Office:  DDO wise Total (Original +Reconcilation+IA): 11,48,8  Summary of DDO wise expenditure  2230 03 3 (05) Setting Of New I.T.I. 9 01. Salaries Voted-Sixth-Schedule-Garo 11,08,11  2230 03 3 (05) Setting Of New I.T.I. 9 02. Wages Voted-Sixth-Schedule-Garo 40,7				Schnie			(	(State)		8009	- 7610	_	(A.G.))
Total of DDO 2200002: 11,48,813 0 16,860 0 11,31,953 11,48,5  Reconciliation Portion  Internal Adjustment of A.G. Office:  DDO wise Total (Original +Reconcilation+IA): 11,48,8  Summary of DDO wise expenditure  2230 03 3 (05) Setting Of New I.T.I. 9 01. Salaries Voted-Sixth-Schedule-Garo 11,08,1  2230 03 3 (05) Setting Of New I.T.I. 9 02. Wages Voted-Sixth-Schedule-Garo 40,7	2230			Total Majo	or Head 2230 :			4,13,717	0	5,620	0	4,08,097	4,13,717
Reconciliation Portion  Internal Adjustment of A.G. Office:  DDO wise Total (Original +Reconcilation+IA):  Summary of DDO wise expenditure  2230 03 3 (05) Setting Of New I.T.I. 9 01. Salaries Voted-Sixth-Schedule-Garo 11,08,10 2230 03 3 (05) Setting Of New I.T.I. 9 02. Wages Voted-Sixth-Schedule-Garo 40,7				Total of M	onth :			4,13,717	0	5,620	0	4,08,097	4,13,717
Internal Adjustment of A.G. Office:  DDO wise Total (Original +Reconcilation+IA):  11,48,8  Summary of DDO wise expenditure  2230 03 3 (05) Setting Of New I.T.I. 9 01. Salaries Voted-Sixth-Schedule-Garo 11,08,10  2230 03 3 (05) Setting Of New I.T.I. 9 02. Wages Voted-Sixth-Schedule-Garo 40,7				Total of DI	2200002:		1	1,48,813	0	16,860	0	11,31,953	11,48,813
DDO wise Total (Original +Reconcilation+IA):  Summary of DDO wise expenditure  2230 03 3 (05) Setting Of New I.T.I. 9 01. Salaries Voted-Sixth-Schedule-Garo 11,08,102,102,103,103,104,105,105,105,105,105,105,105,105,105,105	Reconciliation	Portion											
Summary of DDO wise expenditure           2230 03 3 (05) Setting Of New I.T.I.         9 01. Salaries         Voted-Sixth-Schedule-Garo         11,08,10           2230 03 3 (05) Setting Of New I.T.I.         9 02. Wages         Voted-Sixth-Schedule-Garo         40,7	Internal Adjustn	nent of A.G. Office:											
2230 03 3 (05) Setting Of New I.T.I.       9 01. Salaries       Voted-Sixth-Schedule-Garo         2230 03 3 (05) Setting Of New I.T.I.       9 02. Wages       Voted-Sixth-Schedule-Garo         40,7				DDO	wise Total ( Original	l +Reconcila	tion+IA) :						11,48,813
2230 03 3 (05) Setting Of New I.T.I. 9 02. Wages Voted-Sixth-Schedule-Garo 40,7	Summary of DD	O wise expenditure											
	2230 03 3	(05) Setting Of New	I.T.I.	9	01. Salaries	Voted-	Sixth-Schedule-Garo	)					11,08,103
11 49 9	2230 03 3	(05) Setting Of New	I.T.I.	9	02. Wages	Voted-	Sixth-Schedule-Garo	)					40,710
11,40,0													11,48,813

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Run Date:

D	eman	ıd:	31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN	T								
De	eparti	ment :	Labour Depa	rtment											
Tr	easui	ry	Resubelpara	Treasury											
D.	D.O.	:	2200003 Dis	trict Lab	our Office Resubelp	oara									
Mo	nth o	f Accou	int: APR/2024												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	94	Voucher	28,122	0	0	0	28,122	28,122
							Voted-Sixth- Schedule-Garo	95	Voucher	1,98,351	0	40,000	2,200	1,56,151	1,98,351
						Total Object I	Head 1:			2,26,473	0	40,000	2,200	1,84,273	2,26,473
					02. Wages		Voted-Sixth- Schedule-Garo	18	Voucher	12,060	0	0	0	12,060	12,060
						Total Object I	Head 2 :			12,060	0	0	0	12,060	12,060
						Total Sub Hea	nd:			2,38,533	0	40,000	2,200	1,96,333	2,38,533
			04) Strengthening Of Th	ie0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	108	Voucher	2,54,803	0	0	0	2,54,803	2,54,803
		c	Labour Office And Dening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	93	Voucher	4,11,073	0	0	15,400	3,95,673	4,11,073
			orvisional Offices.			Total Object I	Head 1:			6,65,876	0	0	15,400	6,50,476	6,65,876
					02. Wages		Voted-Sixth- Schedule-Garo	19	Voucher	12,060	0	0	0	12,060	12,060
						Total Object I	Head 2:			12,060	0	0	0	12,060	12,060
						Total Sub Hea	nd:			6,77,936	0	0	15,400	6,62,536	6,77,936
						Total Minor H	Iead 1:			9,16,469	0	40,000	17,600	8,58,869	9,16,469
						Total Sub Ma	jor Head 1:			9,16,469	0	40,000	17,600	8,58,869	9,16,469
						Total Major H	<b>Iead</b> 2230:			9,16,469	0	40,000	17,600	8,58,869	9,16,469
						<b>Total of Mont</b>	h :			9,16,469	0	40,000	17,600	8,58,869	9,16,469

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Run Date:

De	emand :		31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN	Т								
De	partme	nt :	Labour Depa	artment											
Tre	easury		Resubelpara '	Treasury											
j.I	0.0.:		2200003 Dis	strict Lab	our Office Resubelp	ara									
Mor	nth of A	ccount:	MAY/2024												
Major S Head M		inor Su		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S-11110				(State)		8009	- 7610		(A.G.))
2230	001		District lishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	290	Voucher	10,136	0	0	0	10,136	10,136
							Voted-Sixth- Schedule-Garo	40	Voucher	1,98,351	0	40,000	2,200	1,56,151	1,98,351
							Voted-Sixth- Schedule-Garo	42	Voucher	28,122	0	0	0	28,122	28,122
						Total Object I	Head 1:			2,36,609	0	40,000	2,200	1,94,409	2,36,609
					02. Wages		Voted-Sixth- Schedule-Garo	360	Voucher	12,060	0	0	0	12,060	12,060
						Total Object I	Head 2:			12,060	0	0	0	12,060	12,060
						<b>Total Sub Hea</b>	ıd:			2,48,669	0	40,000	2,200	2,06,469	2,48,669
		Direct	trengthening Of The torate District	ne0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	196	Voucher	2,54,803	0	0	0	2,54,803	2,54,803
		Openi	nr Office And				Voted-Sixth- Schedule-Garo	288	Voucher	12,888	0	0	0	12,888	12,888
		Divisi	onal Offices.				Voted-Sixth- Schedule-Garo	289	Voucher	20,456	0	0	0	20,456	20,456
							Voted-Sixth- Schedule-Garo	41	Voucher	4,11,073	0	0	15,400	3,95,673	4,11,073
						Total Object I	Head 1:			6,99,220	0	0	15,400	6,83,820	6,99,220
					02. Wages		Voted-Sixth- Schedule-Garo	361	Voucher	12,060	0	0	0	12,060	12,060
						<b>Total Object I</b>	Head 2 :			12,060	0	0	0	12,060	12,060
						Total Sub Hea	id:			7,11,280	0	0	15,400	6,95,880	7,11,280
						Total Minor H	Iead <i>1 :</i>			9,59,949	0	40,000	17,600	9,02,349	9,59,949

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Run Date:

Demand:	31 ADMIN	IISTRA	TION OF LABOUR	DEPARTMEN	T								
Departmen	nt: Labour Depart	tment											
Treasury	Resubelpara Ti	reasury											
D.D.O. :	2200003 Distr	rict Lab	our Office Resubelp	ara									
Month of A	ccount: MAY/2024												
Major Sub Mi Head Major Ho		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
Head		Head		Scinic				(State)		8009	- 7610		( <b>A.G.</b> ))
2230 01				Total Sub Ma	jor Head 1:			9,59,949	0	40,000	17,600	9,02,349	9,59,949
				Total Major H	Iead 2230:			9,59,949	0	40,000	17,600	9,02,349	9,59,949
				Total of Mont	h :			9,59,949	0	40,000	17,600	9,02,349	9,59,949
Month of A	ccount: JUN/2024												
Major Sub Mi Head Major Ho		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
Head		Head		Semile				(State)		8009	- 7610		(A.G.))
2230 01 001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	24	Voucher	1,98,351	0	40,000	2,200	1,56,151	1,98,351
					Voted-Sixth- Schedule-Garo	25	Voucher	2,721	0	0	0	2,721	2,721
					Voted-Sixth- Schedule-Garo	268	Voucher	1,344	0	0	0	1,344	1,344
					Voted-Sixth- Schedule-Garo	269	Voucher	3,064	0	0	0	3,064	3,064
					Voted-Sixth- Schedule-Garo	270	Voucher	23,586	0	0	0	23,586	23,586
				Total Object I	Head 1:			2,29,066	0	40,000	2,200	1,86,866	2,29,066
			02. Wages		Voted-Sixth- Schedule-Garo	248	Voucher	12,060	0	0	0	12,060	12,060
				Total Object I	Head 2:			12,060	0	0	0	12,060	12,060
				<b>Total Sub Hea</b>	nd:			2,41,126	0	40,000	2,200	1,98,926	2,41,126
	(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	27	Voucher	4,11,073	0	0	15,400	3,95,673	4,11,073

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Demand	d:	31 ADMIN	NISTRA'	TION OF LABOUR	DEPARTMEN	T								
Departm	nent :	Labour Depar												
Treasury	y	Resubelpara T	reasury											
D.D.O. :		2200003 Distr	rict Labo	our Office Resubelp	para									
Month of	Accour	nt: JUN/2024												
Major Sub M Head Major I			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head			Head						(State)		8009	- 7610		(A.G.)
2230 01 0	Di	4) Strengthening Of The irectorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	29	Voucher	2,54,803	0	0	0	2,54,803	2,54,803
	Or	pening Of Sub-			Total Object I	<b>Head</b> 1 :			6,65,876	0	0	15,400	6,50,476	6,65,876
	Di	ivisional Offices.		02. Wages		Voted-Sixth- Schedule-Garo	250	Voucher	12,060	0	0	0	12,060	12,060
					Total Object I	<b>Iead</b> 2 :			12,060	0	0	0	12,060	12,060
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	288	Voucher	8,400	0	0	0	8,400	8,400
					Total Object I	<b>Iead</b> 13 :			8,400	0	0	0	8,400	8,400
					Total Sub Hea	d :			6,86,336	0	0	15,400	6,70,936	6,86,336
					Total Minor H	lead 1:			9,27,462	0	40,000	17,600	8,69,862	9,27,462
					Total Sub Maj	or Head 1:			9,27,462	0	40,000	17,600	8,69,862	9,27,462
					Total Major H	lead 2230:			9,27,462	0	40,000	17,600	8,69,862	9,27,462
					Total of Mont	h :			9,27,462	0	40,000	17,600	8,69,862	9,27,462
<b>.</b>		<b>.</b>			Total of DDO	2200003:			28,03,880	0	1,20,000	52,800	26,31,080	28,03,880
Reconcili Internal A		Portion ent of A.G. Office:												
		) wise expenditur			DDO wis	e Total ( Original	+Reconcila	ation+IA) :						28,03,880

### The Office of the Accountant General (A&E) Meghalaya Shillong

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Demand:	31 ADMINISTRATION OF LABOUR DE	EPARTM	ENT		
Department :	Labour Department				
Treasury	Resubelpara Treasury				
D.D.O. :	2200003 District Labour Office Resubelpara				
Summary of DDO	wise expenditure				
2230 01 1 (0	02) District Establishment		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6,92,148
2230 01 1 (0	02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo	36,180
L	04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20,30,972
L	04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Garo	36,180
L	04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	8,400
					28,03,880

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Run Date:

	Dema	and:	31 ADMI	NISTR A	ATION OF LABOUR	R DEPARTMEN	Т								
]	Depai	rtment :	Labour Depar	tment											
7	Treas	sury	Mawkyrwat T	reasury											
i	D.D.C	).:	2200001 Ass	istant E	mployment Officer I	District Employm	ent Exchange Mav	vkyrwat							
M	Ionth	of Acco	ount: APR/2024												
		b Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Hea		11000	Head		Semme				(State)		8009	- 7610		( <b>A.G.</b> )
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth- Schedule-Khasi	272	Voucher	15,441	0	10,000	0	5,441	15,441
							Voted-Sixth- Schedule-Khasi	273	Voucher	80,290	0	15,000	0	65,290	80,290
							Voted-Sixth- Schedule-Khasi	274	Voucher	4,024	0	0	0	4,024	4,024
							Voted-Sixth- Schedule-Khasi	48	Voucher	81,217	0	0	0	81,217	81,217
						Total Object I	Head 1:			1,80,972	0	25,000	0	1,55,972	1,80,972
						Total Sub Hea	ıd:			1,80,972	0	25,000	0	1,55,972	1,80,972
						Total Minor H	Iead 101 :			1,80,972	0	25,000	0	1,55,972	1,80,972
						Total Sub Maj	jor Head 2:			1,80,972	0	25,000	0	1,55,972	1,80,972
						Total Major H	<b>Lead</b> 2230:			1,80,972	0	25,000	0	1,55,972	1,80,972
						Total of Mont	h :			1,80,972	0	25,000	0	1,55,972	1,80,972
M	Ionth	of Acco	ount: MAY/2024												
		b Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Hea			Head						(State)		8009	- 7610		( <b>A.G.</b> )
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth- Schedule-Khasi	10	Voucher	95,731	0	15,000	0	80,731	95,731
							Voted-Sixth- Schedule-Khasi	7	Voucher	81,217	0	0	0	81,217	81,217
						Total Object I	Head 1 :								

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Department :   Labout Department   Freasury				21 ADMI	NIICTD A	TION OF LABOUR		T								
Treasury   Mawkyrwat Treasury   D.D.O.   2200001   Assistant Employment Officer District Employment Exchange Mawkyrwat	П	emar	1a :	31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN	1								
D.D.O.   2200001   Assistant Employment Officer District Employment Exchange Maskyrwat   Month of Account: MAY/2024	De	epart	ment :	Labour Depa	rtment											
Month of Account: MAY/2024   Major Sub Minor Sub Minor Sub Head   Sub Head   Categorised Schme   Plan/Non-Plan   T.V. No. Type   Gross   Deduction Amount   by DDO (State)   Deduction Amount (as per A.G. A.&E) (as per SOP)   Amount (A.G.)	Tı	reasu	ry	Mawkyrwat 7	reasury											
Major Sub Minor Sub Head Major Head Head Head Head Head Head Head Head	Ď.	D.O.	:	2200001 Ass	istant E	mployment Officer D	District Employm	nent Exchange Maw	kyrwat							
Major Sub Minor Sub Minor Sub Head Major Head Head Head Head Head Head Head Head	Mo	onth o	of Acco	ount: MAY/2024												
Head   Head	Major	Sub	Mino	r Sub		Object Head	0	Plan/Non-Plan	T.V. No.	Type	Amount					Amount
Total Sub Head :   1,76,948   0   15,000   0   1,61,948   1,76,9											(State)		8009	- 7610		(A.G.))
Total Minor Head   101 :   1,76,948   0   15,000   0   1,61,948   1,76,948	2230	02	101		6						1,76,948	0	15,000	0	1,61,948	1,76,948
Total Sub Major Head   2 :   1,76,948   0   15,000   0   1,61,948   1,76,948							Total Sub Hea	nd:			1,76,948	0	15,000	0	1,61,948	1,76,948
Total Major Head   2230 :   1,76,948   0   15,000   0   1,61,948   1,76,948							Total Minor H	<b>Head</b> 101 :			1,76,948	0	15,000	0	1,61,948	1,76,948
Month of Account: JUN/2024   Major Sub   Minor Sub   Sub   Head   Head   Sub   Head							Total Sub Ma	jor Head 2:			1,76,948	0	15,000	0	1,61,948	1,76,948
Month of Account: JUN/2024   Major Sub Minor Sub Minor Head Major Head Major Head Head Sub Head   Head							Total Major H	<b>Head</b> 2230:			1,76,948	0	15,000	0	1,61,948	1,76,948
Major Sub Minor Sub Head Major Head Head Sub Head Sub Head   Sub											1,76,948	0	15,000	0	1,61,948	1,76,948
Head   Head   Head   Head   Head   Head   Head   Head   Sub   Schme   Head   Sub   Schme   Head	Mo	nth o	of Acco	ount: JUN/2024												
Head   Head						Object Head	0	Plan/Non-Plan	T.V. No.	Туре	Amount					Amount
Employment Exchange-											(State)		8009	- 7610		(A.G.))
Schedule-Khasi         Total Object Head 1 :       1,76,948       0       15,000       0       1,61,948       1,76,948         Total Sub Head :       1,76,948       0       15,000       0       1,61,948       1,76,948         Total Minor Head 101 :       1,76,948       0       15,000       0       1,61,948       1,76,948         Total Sub Major Head 2 :       1,76,948       0       15,000       0       1,61,948       1,76,948	2230	02	101	F '	6	1			1	Voucher	95,731	0	15,000	0	80,731	95,731
Total Sub Head : 1,76,948 0 15,000 0 1,61,948 1,76,948  Total Minor Head 101 : 1,76,948 0 15,000 0 1,61,948 1,76,948  Total Sub Major Head 2 : 1,76,948 0 15,000 0 1,61,948 1,76,948									2	Voucher	81,217	0	0	0	81,217	81,217
Total Minor Head 101: 1,76,948 0 15,000 0 1,61,948 1,76,948  Total Sub Major Head 2: 1,76,948 0 15,000 0 1,61,948 1,76,948							Total Object I	Head 1:			1,76,948	0	15,000	0	1,61,948	1,76,948
Total Sub Major Head 2: 1,76,948 0 15,000 0 1,61,948 1,76,948							Total Sub Hea	nd:			1,76,948	0	15,000	0	1,61,948	1,76,948
							Total Minor H	<b>Iead</b> 101 :			1,76,948	0	15,000	0	1,61,948	1,76,948
Total Major Head 2230: 176 948 0 15 000 0 1 61 948 1 76 948							Total Sub Ma	jor Head 2:			1,76,948	0	15,000	0	1,61,948	1,76,948
10tal Major Head 2250.							Total Major H	<b>Iead</b> 2230:			1,76,948	0	15,000	0	1,61,948	1,76,948

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Run Date:

Demand:	31 ADMINISTRATION OF LABOU	JR DEPARTMENT							
Department :	Labour Department								
Treasury	Mawkyrwat Treasury								
D.D.O. :	2200001 Assistant Employment Officer	District Employment Exchange May	wkyrwat						
Month of Account:	JUN/2024								
Major Sub Minor S Head Major Head Ho		Categorised Plan/Non-Plan Schme	T.V. No. Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Head	50		(State)		8009	- 7610		(A.G.))
		Total of Month:		1,76,948	0	15,000	0	1,61,948	1,76,948
		<b>Total of DDO</b> 2200001:		5,34,868	0	55,000	0	4,79,868	5,34,868
Reconciliation Po	ortion								
Internal Adjustmen	t of A.G. Office:								
		DDO wise Total ( Origina	l +Reconcilation+IA):						5,34,868
Summary of DDO w	vise expenditure_								
2220 02 101 (1	1) G I D: : : I E I	( 01 01 ' 0 4	W 4 10' d 0 1 1	1 171 '					5.24.070
2230 02 101 (1	1) Sub-Divisional Employment Exchang	e- 6 01. Salaries,Sumtua Allowances.	ry Voted-Sixth-Schedu	ile-Khasi					5,34,868
									5,34,868

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**Up to Accounting Month June of Financial Year 2024-2025** 

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Run Date:

Demand	d:	31 ADMIN	NISTR/	ATION OF LABOUR	DEPARTMEN	Т								
Departn	nent :	Labour Depar	tment											
Treasur	y	Mawkyrwat T	reasury	,										
	:	2200002 Dist	rict Lal	oour Office Mawkyrw	vat									
Month of	Accou	nt: APR/2024												
Major Sub I Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Head	11000	11000	Head		Semme				(State)		8009	- 7610		(A.G.)
2230 01 0		04) Strengthening Of The pirectorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	126	Voucher	3,944	0	0	0	3,944	3,944
	o	abour Office And pening Of Sub-				Voted-Sixth- Schedule-Khasi	127	Voucher	5,000	0	0	0	5,000	5,000
	D	vivisional Offices.				Voted-Sixth- Schedule-Khasi	128	Voucher	4,336	0	0	0	4,336	4,336
						Voted-Sixth- Schedule-Khasi	129	Voucher	4,496	0	0	0	4,496	4,496
						Voted-Sixth- Schedule-Khasi	130	Voucher	3,944	0	0	0	3,944	3,944
						Voted-Sixth- Schedule-Khasi	26	Voucher	87,281	0	0	0	87,281	87,281
						Voted-Sixth- Schedule-Khasi	5	Voucher	96,875	0	0	0	96,875	96,875
						Voted-Sixth- Schedule-Khasi	6	Voucher	79,499	0	0	0	79,499	79,499
						Voted-Sixth- Schedule-Khasi	7	Voucher	78,429	0	0	0	78,429	78,429
						Voted-Sixth- Schedule-Khasi	8	Voucher	88,986	0	0	0	88,986	88,986
					Total Object I	Head 1:			4,52,790	0	0	0	4,52,790	4,52,790
				02. Wages		Voted-Sixth- Schedule-Khasi	337	Voucher	12,060	0	0	0	12,060	12,060
						Voted-Sixth- Schedule-Khasi	338	Voucher	12,060	0	0	0	12,060	12,060
						Voted-Sixth- Schedule-Khasi	339	Voucher	12,060	0	0	0	12,060	12,060
						Voted-Sixth- Schedule-Khasi	340	Voucher	12,060	0	0	0	12,060	12,060
						Voted-Sixth-	341							

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Run Date:

23/07/2024

Γ	ema	nd :	31 ADMIN	IISTR A	ATION OF LABOUR	DEPARTMEN	Τ								
D	epart	ment :	Labour Depar	tment											
T	reasu	ıry	Mawkyrwat T	reasury											
Ď	D.O.	:	2200002 Dist	rict Lat	oour Office Mawkyrv	vat									
Mo	nth (	of Acco	unt: APR/2024												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Ticau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And	0	02. Wages		Voted-Sixth- Schedule-Khasi	341	Voucher	10,180	0	0	0	10,180	10,180
			Opening Of Sub-			Total Object H	lead 2 :			58,420	0	0	0	58,420	58,420
			Divisional Offices.			Total Sub Hea	d :			5,11,210	0	0	0	5,11,210	5,11,210
						Total Minor H	lead 1:			5,11,210	0	0	0	5,11,210	5,11,210
						Total Sub Maj	or Head 1:			5,11,210	0	0	0	5,11,210	5,11,210
						Total Major H	lead 2230:			5,11,210	0	0	0	5,11,210	5,11,210
						<b>Total of Month</b>	n :			5,11,210	0	0	0	5,11,210	5,11,210
Mo	nth (	of Acco	unt: MAY/2024												
Major Head			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Ticau	Head		Schille				(State)		8009	- 7610		(A.G.))
2230	01	001	(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	12	Voucher	96,875	0	0	0	96,875	96,875
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	14	Voucher	79,499	0	0	0	79,499	79,499
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	16	Voucher	78,429	0	0	0	78,429	78,429
							Voted-Sixth- Schedule-Khasi	17	Voucher	88,986	0	0	0	88,986	88,986
							Voted-Sixth- Schedule-Khasi	18	Voucher	87,281	0	0	0	87,281	87,281
						Total Object H	Iead 1 :								
T70 0,															

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D	eman	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
D	eparti	ment :	Labour Depar	tment											
T	reasu	ry	Mawkyrwat T	reasury	7										
D	D.O.	:	2200002 Dist	rict Lat	bour Office Mawkyrv	vat									
Mo	nth o	f Accou	nt: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01		04) Strengthening Of The pirectorate District	0	(01) Salaries, Sumtuary Allowance					4,31,070	0	0	0	4,31,070	4,31,070
		o	abour Office And pening Of Sub-		02. Wages		Voted-Sixth- Schedule-Khasi	212	Voucher	15,270	0	0	0	15,270	15,270
		D	vivisional Offices.				Voted-Sixth- Schedule-Khasi	213	Voucher	12,060	0	0	0	12,060	12,060
							Voted-Sixth- Schedule-Khasi	214	Voucher	12,060	0	0	0	12,060	12,060
							Voted-Sixth- Schedule-Khasi	215	Voucher	12,060	0	0	0	12,060	12,060
							Voted-Sixth- Schedule-Khasi	216	Voucher	12,060	0	0	0	12,060	12,060
						Total Object I	Head 2:			63,510	0	0	0	63,510	63,510
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	217	Voucher	4,169	0	0	0	4,169	4,169
					Allowances		Voted-Sixth- Schedule-Khasi	218	Voucher	4,411	0	0	0	4,411	4,41
							Voted-Sixth- Schedule-Khasi	219	Voucher	1,754	0	0	0	1,754	1,754
							Voted-Sixth- Schedule-Khasi	220	Voucher	2,364	0	0	0	2,364	2,364
						Total Object I	Head 11:			12,698	0	0	0	12,698	12,698
					(13) Office Expenses	-	Voted-Sixth- Schedule-Khasi	316	Voucher	5,337	0	0	0	5,337	5,33
							Voted-Sixth- Schedule-Khasi	317	Voucher	1,549	0	0	0	1,549	1,549
							Voted-Sixth- Schedule-Khasi	318	Voucher	28,320	0	0	0	28,320	28,320
							Voted-Sixth-	319	Voucher	5,146	0	0	0	5,146	5,140

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Run Date:

De	eman	nd:	31 ADMIN	ISTRA	TION OF LABOUR	DEPARTMEN	Т								
De	eparti	ment :	Labour Depart	tment											
Tr	easui	ry	Mawkyrwat Tr	easury											
D.1	D.O.	:	2200002 Distr	ict Lab	our Office Mawkyrv	vat									
Moi	nth o	of Accou	int: MAY/2024												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		neau	Head		Schille				(State)	·	8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The	e0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	320	Voucher	1,800	0	0	0	1,800	1,800
			Labour Office And Opening Of Sub-			Total Object I	Head 13:			42,152	0	0	0	42,152	42,152
			Divisional Offices.			Total Sub Hea	nd:			5,49,430	0	0	0	5,49,430	5,49,430
						Total Minor H	<b>Iead</b> 1:			5,49,430	0	0	0	5,49,430	5,49,430
						Total Sub Maj	jor Head $1:$			5,49,430	0	0	0	5,49,430	5,49,430
						Total Major H	<b>Iead</b> 2230:			5,49,430	0	0	0	5,49,430	5,49,430
						Total of Mont	h :			5,49,430	0	0	0	5,49,430	5,49,430
Month of Account: JUN/2024  Major Sub Minor Sub Sub Object Head Head Major Head Sub				Categorised Plan/Non-Plan Schme		T.V. No. Type		Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount		
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	I	Directorate District	4) Strengthening Of The0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3	Voucher	88,986	0	0	0	88,986	88,986
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	4	Voucher	87,281	0	0	0	87,281	87,281
		I	Divisional Offices.				Voted-Sixth- Schedule-Khasi	5	Voucher	96,875	0	0	0	96,875	96,875
							Voted-Sixth- Schedule-Khasi	6	Voucher	79,499	0	0	0	79,499	79,499
							Voted-Sixth- Schedule-Khasi	7	Voucher	78,429	0	0	0	78,429	78,429
						Total Object I	Head 1 :								_
Visit us	at ht	tp//cag	gov.in/ae/meghalay	<u>a</u>											

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Run Date:

Den	nand :	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
Dep	artment :	Labour Depa	rtment											
Trea	asury	Mawkyrwat T	reasury	,										
D.D.	.0.:	2200002 Dis	trict Lab	oour Office Mawkyrv	wat									
Mont	h of Acco	unt: JUN/2024												
	ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	ead	11000	Head								8009	- 7610	- '	(A.G.))
2230 01		(04) Strengthening Of Th	e0	(01) Salaries, Sumtuary Allowance					4,31,070	0	0	0	4,31,070	4,31,070
		Labour Office And Opening Of Sub-		02. Wages		Voted-Sixth- Schedule-Khasi	326	Voucher	12,060	0	0	0	12,060	12,060
		Divisional Offices.				Voted-Sixth- Schedule-Khasi	328	Voucher	15,270	0	0	0	15,270	15,270
						Voted-Sixth- Schedule-Khasi	329	Voucher	12,060	0	0	0	12,060	12,060
						Voted-Sixth- Schedule-Khasi	330	Voucher	12,060	0	0	0	12,060	12,060
						Voted-Sixth- Schedule-Khasi	331	Voucher	12,060	0	0	0	12,060	12,060
					Total Object I	Head 2:			63,510	0	0	0	63,510	63,510
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	236	Voucher	5,393	0	0	0	5,393	5,393
				Allowances	Total Object I	Head 11:			5,393	0	0	0	5,393	5,393
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	232	Voucher	1,820	0	0	0	1,820	1,820
						Voted-Sixth- Schedule-Khasi	234	Voucher	2,000	0	0	0	2,000	2,000
						Voted-Sixth- Schedule-Khasi	307	Voucher	5,750	0	0	0	5,750	5,750
						Voted-Sixth- Schedule-Khasi	308	Voucher	2,000	0	0	0	2,000	2,000
						Voted-Sixth- Schedule-Khasi	309	Voucher	2,000		0	0	2,000	2,000
						Voted-Sixth- Schedule-Khasi	310	Voucher	1,428		0	0	1,428	1,428
						Voted-Sixth-	311	Voucher	900	0	0	0	900	900

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Domand :	21 ADMIN	IICTD 4	TION OF LABOUR	DEDADTMEN	T								
Demand:	31 ADMIN	131KA	TION OF LABOUF	DEPAKIMEN	1								
Department :	: Labour Depar	tment											
Treasury	Mawkyrwat Tı	reasury											
D.D.O. :	2200002 Distr	rict Lab	our Office Mawkyr	wat									
Month of Acco	ount: JUN/2024												
Major Sub Mino Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2230 01 001	(04) Strengthening Of The Directorate District	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	312	Voucher	1,980	0	0	0	1,980	1,980
	Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	313	Voucher	1,428	0	0	0	1,428	1,428
	Divisional Offices.				Voted-Sixth- Schedule-Khasi	314	Voucher	1,028	0	0	0	1,028	1,028
					Voted-Sixth- Schedule-Khasi	315	Voucher	5,146	0	0	0	5,146	5,146
					Voted-Sixth- Schedule-Khasi	327	Voucher	2,000	0	0	0	2,000	2,000
					Voted-Sixth- Schedule-Khasi	332	Voucher	1,428	0	0	0	1,428	1,428
				Total Object I	Head 13:			28,908	0	0	0	28,908	28,908
				Total Sub Hea	ıd :			5,28,881	0	0	0	5,28,881	5,28,881
			Total Minor Head 1:			5,28,881	0	0	0	5,28,881	5,28,881		
				Total Sub Ma	jor Head 1:			5,28,881	0	0	0	5,28,881	5,28,881
				Total Major H	<b>Iead</b> 2230:			5,28,881	0	0	0	5,28,881	5,28,881
				Total of Mont	h :			5,28,881	0	0	0	5,28,881	5,28,881
Reconciliatio	n Portion			Total of DDO	2200002:			15,89,521	0	0	0	15,89,521	15,89,521
	tment of A.G. Office:												
				DDO wis	se Total ( Original	+Reconcila	ation+IA) :						15,89,521

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Demand:	31 ADMINISTRATION OF LABOUR DEPAR	RTMENT								
Demand .										
Department: Labour Department										
Treasury	Mawkyrwat Treasury									
D.D.O. :	2200002 District Labour Office Mawkyrwat									
Summary of DDC	O wise expenditure									
	(04) Strengthening Of The Directorate District 0 Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13,14,930						
	(04) Strengthening Of The Directorate District 0 Labour Office And Opening Of Sub-Divisional Offices.	02. Wages	Voted-Sixth-Schedule-Khasi	1,85,440						
	(04) Strengthening Of The Directorate District 0 Labour Office And Opening Of Sub-Divisional Offices.	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	18,091						
	(04) Strengthening Of The Directorate District 0 Labour Office And Opening Of Sub-Divisional Offices.	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	71,060						
				15,89,521						