

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1
Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Finance Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1000003 Treasury Officer Shillong South Treasury														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1656	Challan	-65,585	0	0		0	-65,585	-65,585
						Total Object Head-- 6 :				-65,585	0	0		0	-65,585	-65,585
						Total Sub Head :				-65,585	0	0		0	-65,585	-65,585
						Total Minor Head 1 :				-65,585	0	0		0	-65,585	-65,585
						Total Sub Major Head 1 :				-65,585	0	0		0	-65,585	-65,585
						Total Major Head 2230 :				-65,585	0	0		0	-65,585	-65,585
						Total of Month :				-65,585	0	0		0	-65,585	-65,585
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 3		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	11546	Challan	-2,73,350	0	0		0	-2,73,350	-2,73,350
						Total Object Head-- 1 :				-2,73,350	0	0		0	-2,73,350	-2,73,350
						Total Sub Head :				-2,73,350	0	0		0	-2,73,350	-2,73,350
						Total Minor Head 3 :				-2,73,350	0	0		0	-2,73,350	-2,73,350
						Total Sub Major Head 3 :				-2,73,350	0	0		0	-2,73,350	-2,73,350
						Total Major Head 2230 :				-2,73,350	0	0		0	-2,73,350	-2,73,350

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		31	ADMINISTRATION OF LABOUR DEPARTMENT																		
Department :		Finance Department																			
Treasury :		Shillong (South) Treasury																			
D.D.O. :		1000003 Treasury Officer Shillong South Treasury																			
Month of Account:		JUL/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head		Object Head		Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																	8009	-	7610		
									Total of Month :						-2,73,350	0	0	0	-2,73,350	-2,73,350	
									Total of DDO	1000003 :					-3,38,935	0	0	0	-3,38,935	-3,38,935	
Reconciliation Portion																					
Internal Adjustment of A.G. Office:																					
																			DDO wise Total (Original +Reconcilation+IA) :		-3,38,935
Summary of DDO wise expenditure																					
2230	01	1	(02) District Establishment					0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi							-65,585			
2230	03	3	(05) Setting Of New I.T.I.					3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							-2,73,350			
																				-3,38,935	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(01) Labour Commissioner Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted	738	Voucher	2,01,005	0	10,000	0	1,91,005	2,01,005		
						General-Voted	770	Voucher	5,26,613	1,000	26,110	13,200	4,86,303	5,25,613		
					Total Object Head-- 1 :				7,27,618	1,000	36,110	13,200	6,77,308	7,26,618		
					02. Wages	General-Voted	1379	Voucher	12,960	0	0	0	12,960	12,960		
						General-Voted	780	Voucher	10,800	0	0	0	10,800	10,800		
						General-Voted	781	Voucher	11,430	0	0	0	11,430	11,430		
					Total Object Head-- 2 :				35,190	0	0	0	35,190	35,190		
					Total Sub Head :				7,62,808	1,000	36,110	13,200	7,12,498	7,61,808		
			(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	771	Voucher	1,85,423	0	8,100	2,200	1,75,123	1,85,423		
						Total Object Head-- 1 :				1,85,423	0	8,100	2,200	1,75,123	1,85,423	
						Total Sub Head :				1,85,423	0	8,100	2,200	1,75,123	1,85,423	
			Total Minor Head 1 :				9,48,231	1,000	44,210	15,400	8,87,621	9,47,231				
			Total Sub Major Head 1 :				9,48,231	1,000	44,210	15,400	8,87,621	9,47,231				
			Total Major Head 2230 :				9,48,231	1,000	44,210	15,400	8,87,621	9,47,231				
			Total of Month :				9,48,231	1,000	44,210	15,400	8,87,621	9,47,231				
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(01) Labour Commissioner Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted	1687	Voucher	9,440	0	0	0	9,440	9,440		
						General-Voted	673	Voucher	2,01,005	0	10,000	0	1,91,005	2,01,005		
						General-Voted	687	Voucher	5,14,477	1,000	26,110	13,200	4,74,167	5,13,477		
					Total Object Head-- 1 :					7,24,922	1,000	36,110	13,200	6,74,612	7,23,922	
					02. Wages	General-Voted	2634	Voucher	7,560	0	0	0	7,560	7,560		
						General-Voted	718	Voucher	13,410	0	0	0	13,410	13,410		
						General-Voted	719	Voucher	11,850	0	0	0	11,850	11,850		
					Total Object Head-- 2 :					32,820	0	0	0	32,820	32,820	
					(13) Office Expenses	General-Voted	2048	Voucher	3,540	0	0	0	3,540	3,540		
						General-Voted	2341	Voucher	1,000	0	0	0	1,000	1,000		
					Total Object Head-- 13 :					4,540	0	0	0	4,540	4,540	
					14. Rent, Rates And Taxes	General-Voted	2707	Voucher	9,674	0	0	0	9,674	9,674		
						Total Object Head-- 14 :					9,674	0	0	0	9,674	9,674
					Total Sub Head :					7,71,956	1,000	36,110	13,200	7,21,646	7,70,956	
			(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	1688	Voucher	7,965	0	0	0	7,965	7,965		
						General-Voted	690	Voucher	1,75,183	0	8,100	2,200	1,64,883	1,75,183		
						Total Object Head-- 1 :					1,83,148	0	8,100	2,200	1,72,848	1,83,148
					Total Sub Head :					1,83,148	0	8,100	2,200	1,72,848	1,83,148	
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-	(13) Office Expenses	General-Voted	2046	Voucher	17,568	0	0	0	17,568	17,568	
			Total Object Head-- 13 :					17,568	0	0	0	17,568	17,568			

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.))	
											8009	- 7610			
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		Total Sub Head :				17,568	0	0	0	17,568	17,568	
					Total Minor Head 1 :				9,72,672	1,000	44,210	15,400	9,12,062	9,71,672	
					Total Sub Major Head 1 :				9,72,672	1,000	44,210	15,400	9,12,062	9,71,672	
					Total Major Head 2230 :				9,72,672	1,000	44,210	15,400	9,12,062	9,71,672	
					Total of Month :				9,72,672	1,000	44,210	15,400	9,12,062	9,71,672	
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.))	
											8009	- 7610			
2230	01	001	(01) Labour Commissioner Establishment		0	(01) Salaries, Sumtuary Allowance	General-Voted	326	Voucher	2,01,005	0	10,000	0	1,91,005	2,01,005
							General-Voted	3390	Voucher	27,700	0	0	0	27,700	27,700
							General-Voted	3398	Voucher	69,580	0	0	0	69,580	69,580
							General-Voted	374	Voucher	5,26,613	1,000	26,110	13,200	4,86,303	5,25,613
							Total Object Head-- 1 :			8,24,898	1,000	36,110	13,200	7,74,588	8,23,898
							02. Wages	General-Voted	382	Voucher	13,410	0	0	0	13,410
							General-Voted	385	Voucher	11,850	0	0	0	11,850	11,850
						Total Object Head-- 2 :			25,260	0	0	0	25,260	25,260	
						(13) Office Expenses	General-Voted	2374	Voucher	3,183	0	0	0	3,183	3,183

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(01) Labour Commissioner Establishment	0	(13) Office Expenses	Total Object Head-- 13 :				3,183	0	0	0	3,183	3,183	
						Total Sub Head :				8,53,341	1,000	36,110	13,200	8,03,031	8,52,341	
			(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	3400	Voucher	25,180	0	0	0	25,180	25,180		
						General-Voted	369	Voucher	1,85,423	0	8,100	2,200	1,75,123	1,85,423		
						Total Object Head-- 1 :				2,10,603	0	8,100	2,200	2,00,303	2,10,603	
						Total Sub Head :				2,10,603	0	8,100	2,200	2,00,303	2,10,603	
						Total Minor Head 1 :				10,63,944	1,000	44,210	15,400	10,03,334	10,62,944	
						Total Sub Major Head 1 :				10,63,944	1,000	44,210	15,400	10,03,334	10,62,944	
			Total Major Head 2230 :				10,63,944	1,000	44,210	15,400	10,03,334	10,62,944				
			Total of Month :				10,63,944	1,000	44,210	15,400	10,03,334	10,62,944				
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(01) Labour Commissioner Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted	310	Voucher	2,06,545	0	10,000	0	1,96,545	2,06,545		
						General-Voted	317	Voucher	5,40,529	1,000	26,110	13,200	5,00,219	5,39,529		
						Total Object Head-- 1 :				7,47,074	1,000	36,110	13,200	6,96,764	7,46,074	
						02. Wages	General-Voted	325	Voucher	13,410	0	0	0	13,410	13,410	
					General-Voted		326	Voucher	11,850	0	0	0	11,850	11,850		

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Up to Accounting Month December of Financial Year 2023-2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																					
Department : Labour Department																					
Treasury Shillong (North) Treasury																					
D.D.O. : 2200001 Labour Commissioner Meghalaya Shillong																					
Month of Account: JUL/2023																					
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
																8009	-	7610			
2230	01	001	(01) Labour Commissioner Establishment	0	02. Wages	Total Object Head-- 2 :				25,260	0	0	0	25,260	25,260						
						Total Sub Head :				7,72,334	1,000	36,110	13,200	7,22,024	7,71,334						
			(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	315	Voucher	1,90,459	0	8,100	2,200	1,80,159	1,90,459							
						Total Object Head-- 1 :				1,90,459	0	8,100	2,200	1,80,159	1,90,459						
						Total Sub Head :				1,90,459	0	8,100	2,200	1,80,159	1,90,459						
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(13) Office Expenses	General-Voted	2245	Voucher	14,850	0	0	0	14,850	14,850							
						General-Voted	2497	Voucher	2,892	0	0	0	2,892	2,892							
						General-Voted	2716	Voucher	3,624	0	0	0	3,624	3,624							
						Total Object Head-- 13 :				21,366	0	0	0	21,366	21,366						
						Total Sub Head :				21,366	0	0	0	21,366	21,366						
						Total Minor Head 1 :				9,84,159	1,000	44,210	15,400	9,23,549	9,83,159						
						Total Sub Major Head 1 :				9,84,159	1,000	44,210	15,400	9,23,549	9,83,159						
						Total Major Head 2230 :				9,84,159	1,000	44,210	15,400	9,23,549	9,83,159						
						Total of Month :				9,84,159	1,000	44,210	15,400	9,23,549	9,83,159						
Month of Account: AUG/2023																					
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
																8009	-	7610			
2230	01	001	(01) Labour	0	(01) Salaries, Sumtuary	General-Voted	1964	Voucher	10,714	0	0	0	10,714	10,714							

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(01) Labour Commissioner Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted	227	Voucher	2,12,331	0	0	0	2,12,331	2,12,331	
						General-Voted	255	Voucher	5,12,151	1,000	18,900	13,200	4,79,051	5,11,151	
						General-Voted	260	Voucher	28,124	0	0	0	28,124	28,124	
					Total Object Head-- 1 :				7,63,320	1,000	18,900	13,200	7,30,220	7,62,320	
				02. Wages		General-Voted	1065	Voucher	13,410	0	0	0	13,410	13,410	
						General-Voted	1066	Voucher	11,850	0	0	0	11,850	11,850	
					Total Object Head-- 2 :				25,260	0	0	0	25,260	25,260	
				14. Rent, Rates And Taxes		General-Voted	1501	Voucher	8,755	0	0	0	8,755	8,755	
						General-Voted	2971	Voucher	3,137	0	0	0	3,137	3,137	
					Total Object Head-- 14 :				11,892	0	0	0	11,892	11,892	
				Total Sub Head :				8,00,472	1,000	18,900	13,200	7,67,372	7,99,472		
			(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	1965	Voucher	9,037	0	0	0	9,037	9,037	
						General-Voted	257	Voucher	1,59,758	0	8,400	2,200	1,49,158	1,59,758	
						General-Voted	259	Voucher	23,725	0	0	0	23,725	23,725	
					Total Object Head-- 1 :				1,92,520	0	8,400	2,200	1,81,920	1,92,520	
				Total Sub Head :				1,92,520	0	8,400	2,200	1,81,920	1,92,520		
			Total Minor Head 1 :				9,92,992	1,000	27,300	15,400	9,49,292	9,91,992			
			Total Sub Major Head 1 :				9,92,992	1,000	27,300	15,400	9,49,292	9,91,992			
			Total Major Head 2230 :				9,92,992	1,000	27,300	15,400	9,49,292	9,91,992			
			Total of Month :				9,92,992	1,000	27,300	15,400	9,49,292	9,91,992			

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department : Labour Department																
Treasury Shillong (North) Treasury																
D.D.O. : 2200001 Labour Commissioner Meghalaya Shillong																
Month of Account: SEP/2023																
Major Sub Minor Sub				Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head	Major Head	Head	Sub Head									Schme	Amount (State)	by DDO		
												8009	-	7610		
2230	01	001	(01) Labour Commissioner Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted	418	Voucher	2,12,331	0	0	0	2,12,331	2,12,331		
						General-Voted	486	Voucher	5,53,666	1,000	18,900	13,200	5,20,566	5,52,666		
					Total Object Head-- 1 :				7,65,997	1,000	18,900	13,200	7,32,897	7,64,997		
					02. Wages	General-Voted	497	Voucher	13,410	0	0	0	13,410	13,410		
				General-Voted		503	Voucher	11,850	0	0	0	11,850	11,850			
				Total Object Head-- 2 :				25,260	0	0	0	25,260	25,260			
				Total Sub Head :				7,91,257	1,000	18,900	13,200	7,58,157	7,90,257			
				(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	444	Voucher	1,94,780	0	8,400	2,200	1,84,180	1,94,780	
			Total Object Head-- 1 :				1,94,780	0	8,400	2,200	1,84,180	1,94,780				
			Total Sub Head :				1,94,780	0	8,400	2,200	1,84,180	1,94,780				
			Total Minor Head 1 :				9,86,037	1,000	27,300	15,400	9,42,337	9,85,037				
			Total Sub Major Head 1 :				9,86,037	1,000	27,300	15,400	9,42,337	9,85,037				
			Total Major Head 2230 :				9,86,037	1,000	27,300	15,400	9,42,337	9,85,037				
			Total of Month :				9,86,037	1,000	27,300	15,400	9,42,337	9,85,037				
Month of Account: OCT/2023																
Major Sub Minor Sub				Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head	Major Head	Head	Sub Head									Schme	Amount (State)	by DDO		
												8009	-	7610		
2230	01	001	(01) Labour	0	(01) Salaries, Sumtuary	General-Voted	240	Voucher	2,12,331	0	0	0	2,12,331	2,12,331		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(01) Labour Commissioner Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted	267	Voucher	5,61,669	1,000	18,900	13,200	5,28,569	5,60,669		
						General-Voted	270	Voucher	5,421	0	0	0	5,421	5,421		
						Total Object Head-- 1 :					7,79,421	1,000	18,900	13,200	7,46,321	7,78,421
						02. Wages	General-Voted	284	Voucher	11,850	0	0	0	11,850	11,850	
					General-Voted		285	Voucher	13,410	0	0	0	13,410	13,410		
					Total Object Head-- 2 :					25,260	0	0	0	25,260	25,260	
					Total Sub Head :					8,04,681	1,000	18,900	13,200	7,71,581	8,03,681	
					(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	274	Voucher	1,94,780	0	8,400	2,200	1,84,180	1,94,780
			Total Object Head-- 1 :					1,94,780	0	8,400	2,200	1,84,180	1,94,780			
			Total Sub Head :					1,94,780	0	8,400	2,200	1,84,180	1,94,780			
			Total Minor Head 1 :					9,99,461	1,000	27,300	15,400	9,55,761	9,98,461			
			Total Sub Major Head 1 :					9,99,461	1,000	27,300	15,400	9,55,761	9,98,461			
			Total Major Head 2230 :					9,99,461	1,000	27,300	15,400	9,55,761	9,98,461			
			Total of Month :					9,99,461	1,000	27,300	15,400	9,55,761	9,98,461			
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(01) Labour	0	(01) Salaries, Sumtuary	General-Voted	2005	Voucher	12,053	0	0	0	12,053	12,053		

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :				Labour Department													
Treasury :				Shillong (North) Treasury													
D.D.O. :				2200001 Labour Commissioner Meghalaya Shillong													
Month of Account:				NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	01	001	(01) Labour Commissioner Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted		2873	Voucher	19,500	0	0	0		19,500	19,500	
						General-Voted		582	Voucher	2,12,331	0	0	0		2,12,331	2,12,331	
						General-Voted		625	Voucher	26,785	0	0	0		26,785	26,785	
						General-Voted		626	Voucher	5,20,154	0	18,900	13,200		4,88,054	5,20,154	
					Total Object Head-- 1 :					7,90,823	0	18,900	13,200		7,58,723	7,90,823	
					02. Wages	General-Voted		635	Voucher	11,850	0	0	0		11,850	11,850	
						General-Voted		636	Voucher	13,410	0	0	0		13,410	13,410	
					Total Object Head-- 2 :					25,260	0	0	0		25,260	25,260	
					06. Medical Treatment	General-Voted		2869	Voucher	80,899	0	0	0		80,899	80,899	
						Total Object Head-- 6 :					80,899	0	0	0		80,899	80,899
			Total Sub Head :					8,96,982	0	18,900	13,200		8,64,882	8,96,982			
			(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted		2007	Voucher	10,167	0	0	0		10,167	10,167	
						General-Voted		598	Voucher	1,59,758	0	8,400	2,200		1,49,158	1,59,758	
						General-Voted		624	Voucher	22,595	0	0	0		22,595	22,595	
						Total Object Head-- 1 :					1,92,520	0	8,400	2,200		1,81,920	1,92,520
					Total Sub Head :					1,92,520	0	8,400	2,200		1,81,920	1,92,520	
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(13) Office Expenses	General-Voted		2057	Voucher	3,107	0	0	0		3,107	3,107
							General-Voted		2058	Voucher	48,438	0	0	0		48,438	48,438
						Total Object Head-- 13 :					51,545	0	0	0		51,545	51,545
					Total Sub Head :					51,545	0	0	0		51,545	51,545	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																												
Department :		Labour Department																												
Treasury :		Shillong (North) Treasury																												
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong																												
Month of Account:		NOV/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2230		01		001								Total Minor Head I :								11,41,047		0		27,300 15,400			10,98,347		11,41,047	
												Total Sub Major Head I :								11,41,047		0		27,300 15,400			10,98,347		11,41,047	
												Total Major Head 2230 :								11,41,047		0		27,300 15,400			10,98,347		11,41,047	
												Total of Month :								11,41,047		0		27,300 15,400			10,98,347		11,41,047	
Month of Account:		DEC/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2230		01		001		(01) Labour Commissioner Establishment		0		(01) Salaries, Sumtuary Allowance		General-Voted		124		Voucher		2,13,531		0		0 0			2,13,531		2,13,531			
												General-Voted		159		Voucher		5,67,669		0		13,600 13,200			5,40,869		5,67,669			
												General-Voted		162		Voucher		73,500		0		0 0			73,500		73,500			
												General-Voted		2276		Voucher		1,73,520		0		0 0			1,73,520		1,73,520			
												General-Voted		3056		Voucher		76,543		0		0 0			76,543		76,543			
												General-Voted		3080		Voucher		5,67,669		0		13,600 13,200			5,40,869		5,67,669			
												Total Object Head-- I :						16,72,432		0		27,200 26,400			16,18,832		16,72,432			
												02. Wages		General-Voted		1421		Voucher		11,850		0		0 0			11,850		11,850	
														General-Voted		179		Voucher		13,410		0		0 0			13,410		13,410	
														General-Voted		4803		Voucher		12,060		0		0 0			12,060		12,060	
														General-Voted		4807		Voucher		13,650		0		0 0			13,650		13,650	
												Total Object Head-- 2 :						50,970		0		0 0			50,970		50,970			
												14. Rent, Rates And		General-Voted		3118		Voucher		3,970		0		0 0			3,970		3,970	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department :		Labour Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong																		
Month of Account:		DEC/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2230	01	001	(01) Labour Commissioner Establishment	0	14. Rent, Rates And Taxes	Total Object Head-- 14 :				3,970	0	0	0	3,970	3,970					
						Total Sub Head :				17,27,372	0	27,200	26,400	16,73,772	17,27,372					
			(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	143	Voucher	1,96,580	0	8,400	2,200	1,85,980	1,96,580						
						General-Voted	3081	Voucher	1,96,580	0	8,400	2,200	1,85,980	1,96,580						
						Total Object Head-- 1 :				3,93,160	0	16,800	4,400	3,71,960	3,93,160					
						Total Sub Head :				3,93,160	0	16,800	4,400	3,71,960	3,93,160					
			Total Minor Head 1 :				21,20,532	0	44,000	30,800	20,45,732	21,20,532								
			Total Sub Major Head 1 :				21,20,532	0	44,000	30,800	20,45,732	21,20,532								
			Total Major Head 2230 :				21,20,532	0	44,000	30,800	20,45,732	21,20,532								
			Total of Month :				21,20,532	0	44,000	30,800	20,45,732	21,20,532								
Total of DDO 2200001 :						1,02,09,075	7,000	3,30,040	1,54,000	97,18,035	1,02,02,075									
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconcilation+IA) :																1,02,02,075				
Summary of DDO wise expenditure																				
2230	01	1	(01) Labour Commissioner Establishment			0	(01) Salaries, Sumtuary Allowance		General-Voted								77,89,505			
(01) Labour Commissioner Establishment						02. Wages		General-Voted												

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT				
Department :	Labour Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	2200001 Labour Commissioner Meghalaya Shillong					
<u>Summary of DDO wise expenditure</u>						
2230	01	1		0		2,70,540
2230	01	1	(01) Labour Commissioner Establishment	0	06. Medical Treatment General-Voted	80,899
2230	01	1	(01) Labour Commissioner Establishment	0	(13) Office Expenses General-Voted	7,723
2230	01	1	(01) Labour Commissioner Establishment	0	14. Rent, Rates And Taxes General-Voted	25,536
2230	01	1	(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance General-Voted	19,37,393
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses General-Voted	90,479
						1,02,02,075

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200002 Chief Inspector Of Boilers & Factories Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1446	Voucher	1,75,028	0	20,000	0	1,55,028	1,75,028		
						General-Voted	744	Voucher	3,26,266	0	15,000	0	3,11,266	3,26,266		
						General-Voted	758	Voucher	3,82,514	4,000	14,000	6,600	3,57,914	3,78,514		
						General-Voted	992	Voucher	4,998	0	0	0	4,998	4,998		
						Total Object Head-- I :			8,88,806	4,000	49,000	6,600	8,29,206	8,84,806		
						Total Sub Head :			8,88,806	4,000	49,000	6,600	8,29,206	8,84,806		
						Total Minor Head 102 :			8,88,806	4,000	49,000	6,600	8,29,206	8,84,806		
Total Sub Major Head I :			8,88,806	4,000	49,000	6,600	8,29,206	8,84,806								
Total Major Head 2230 :			8,88,806	4,000	49,000	6,600	8,29,206	8,84,806								
Total of Month :			8,88,806	4,000	49,000	6,600	8,29,206	8,84,806								
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	666	Voucher	1,75,028	0	0	0	1,75,028	1,75,028		
						General-Voted	681	Voucher	3,26,266	0	15,000	0	3,11,266	3,26,266		
						General-Voted	684	Voucher	3,82,514	4,000	14,000	6,600	3,57,914	3,78,514		
						Total Object Head-- I :			8,83,808	4,000	29,000	6,600	8,44,208	8,79,808		
					02. Wages	General-Voted	1204	Voucher	81,410	0	0	0	81,410	81,410		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2200002 Chief Inspector Of Boilers & Factories Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	02. Wages	Total Object Head-- 2 :				81,410	0	0	0	81,410	81,410	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2512	Voucher	12,400	0	0	0	12,400	12,400		
					Total Object Head-- 11 :				12,400	0	0	0	12,400	12,400		
					(13) Office Expenses	General-Voted	2516	Voucher	42,316	0	0	0	42,316	42,316		
					Total Object Head-- 13 :				42,316	0	0	0	42,316	42,316		
					Total Sub Head :				10,19,934	4,000	29,000	6,600	9,80,334	10,15,934		
					Total Minor Head 102 :				10,19,934	4,000	29,000	6,600	9,80,334	10,15,934		
					Total Sub Major Head 1 :				10,19,934	4,000	29,000	6,600	9,80,334	10,15,934		
Total Major Head 2230 :				10,19,934	4,000	29,000	6,600	9,80,334	10,15,934							
Total of Month :				10,19,934	4,000	29,000	6,600	9,80,334	10,15,934							
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	330	Voucher	3,26,266	0	15,000	0	3,11,266	3,26,266		
						General-Voted	3386	Voucher	70,340	0	0	0	70,340	70,340		
						General-Voted	3399	Voucher	50,640	0	0	0	50,640	50,640		
						General-Voted	340	Voucher	1,75,028	0	0	0	1,75,028	1,75,028		
						General-Voted	360	Voucher	3,82,514	4,000	14,000	6,600	3,57,914	3,78,514		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2200002 Chief Inspector Of Boilers & Factories Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			10,04,788	4,000	29,000	6,600	9,65,188	10,00,788		
					02. Wages	General-Voted	1393	Voucher	85,990	0	0	0	85,990	85,990		
					Total Object Head-- 2 :			85,990	0	0	0	85,990	85,990			
					Total Sub Head :			10,90,778	4,000	29,000	6,600	10,51,178	10,86,778			
					Total Minor Head 102 :			10,90,778	4,000	29,000	6,600	10,51,178	10,86,778			
					Total Sub Major Head 1 :			10,90,778	4,000	29,000	6,600	10,51,178	10,86,778			
					Total Major Head 2230 :			10,90,778	4,000	29,000	6,600	10,51,178	10,86,778			
Total of Month :			10,90,778	4,000	29,000	6,600	10,51,178	10,86,778								
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1563	Voucher	3,784	0	0	0	3,784	3,784		
						General-Voted	2771	Voucher	16,080	0	0	0	16,080	16,080		
						General-Voted	308	Voucher	5,15,362	0	20,000	0	4,95,362	5,15,362		
						General-Voted	319	Voucher	3,92,642	4,000	14,000	6,600	3,68,042	3,88,642		
					Total Object Head-- 1 :			9,27,868	4,000	34,000	6,600	8,83,268	9,23,868			
					02. Wages	General-Voted	1271	Voucher	81,410	0	0	0	81,410	81,410		
						Total Object Head-- 2 :			81,410	0	0	0	81,410	81,410		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		2200002 Chief Inspector Of Boilers & Factories Shillong															
Month of Account:		JUL/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	1268	Voucher	20,140	0	0	0	20,140	20,140			
						General-Voted	2844	Voucher	4,648	0	0	0	4,648	4,648			
						Total Object Head-- 11 :				24,788	0	0	0	24,788	24,788		
					(13) Office Expenses	General-Voted	3018	Voucher	40,652	0	0	0	40,652	40,652			
						General-Voted	3132	Voucher	45,078	0	0	0	45,078	45,078			
						Total Object Head-- 13 :				85,730	0	0	0	85,730	85,730		
					Total Sub Head :					11,19,796	4,000	34,000	6,600	10,75,196	11,15,796		
					Total Minor Head 102 :					11,19,796	4,000	34,000	6,600	10,75,196	11,15,796		
					Total Sub Major Head 1 :					11,19,796	4,000	34,000	6,600	10,75,196	11,15,796		
					Total Major Head 2230 :					11,19,796	4,000	34,000	6,600	10,75,196	11,15,796		
Total of Month :					11,19,796	4,000	34,000	6,600	10,75,196	11,15,796							
Month of Account:		AUG/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	235	Voucher	5,29,234	0	20,000	0	5,09,234	5,29,234			
						General-Voted	247	Voucher	4,02,519	4,000	14,000	6,600	3,77,919	3,98,519			
						Total Object Head-- 1 :				9,31,753	4,000	34,000	6,600	8,87,153	9,27,753		
					02. Wages	General-Voted	1073	Voucher	85,990	0	0	0	85,990	85,990			

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200002 Chief Inspector Of Boilers & Factories Shillong														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	02. Wages	Total Object Head-- 2 :				85,990	0	0	0	85,990	85,990	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1618	Voucher	19,540	0	0	0	19,540	19,540		
						General-Voted	2937	Voucher	7,120	0	0	0	7,120	7,120		
					Total Object Head-- 11 :				26,660	0	0	0	26,660	26,660		
					Total Sub Head :				10,44,403	4,000	34,000	6,600	9,99,803	10,40,403		
					Total Minor Head 102 :				10,44,403	4,000	34,000	6,600	9,99,803	10,40,403		
					Total Sub Major Head 1 :				10,44,403	4,000	34,000	6,600	9,99,803	10,40,403		
Total Major Head 2230 :				10,44,403	4,000	34,000	6,600	9,99,803	10,40,403							
Total of Month :				10,44,403	4,000	34,000	6,600	9,99,803	10,40,403							
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance		General-Voted	422	Voucher	5,29,234	0	20,000	0	5,09,234	5,29,234	
							General-Voted	488	Voucher	4,02,519	4,000	14,000	6,600	3,77,919	3,98,519	
						Total Object Head-- 1 :				9,31,753	4,000	34,000	6,600	8,87,153	9,27,753	
					02. Wages		General-Voted	1583	Voucher	85,990	0	0	0	85,990	85,990	
						Total Object Head-- 2 :				85,990	0	0	0	85,990	85,990	
						Total Sub Head :				10,17,743	4,000	34,000	6,600	9,73,143	10,13,743	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2200002 Chief Inspector Of Boilers & Factories Shillong																
Month of Account:		SEP/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2230	01	102	Total Minor Head 102 :						10,17,743	4,000	34,000	6,600	9,73,143	10,13,743				
			Total Sub Major Head 1 :						10,17,743	4,000	34,000	6,600	9,73,143	10,13,743				
			Total Major Head 2230 :						10,17,743	4,000	34,000	6,600	9,73,143	10,13,743				
Total of Month :						10,17,743	4,000	34,000	6,600	9,73,143	10,13,743							
Month of Account:		OCT/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	225	Voucher	3,44,022	0	20,000	0	3,24,022	3,44,022				
						General-Voted	2339	Voucher	1,85,212	0	0	0	1,85,212	1,85,212				
						General-Voted	262	Voucher	4,02,519	4,000	14,000	6,600	3,77,919	3,98,519				
					Total Object Head-- 1 :						9,31,753	4,000	34,000	6,600	8,87,153	9,27,753		
			02. Wages	General-Voted	1727	Voucher	76,830	0	0	0	76,830	76,830						
							Total Object Head-- 2 :						76,830	0	0	0	76,830	76,830
							Total Sub Head :						10,08,583	4,000	34,000	6,600	9,63,983	10,04,583
			Total Minor Head 102 :						10,08,583	4,000	34,000	6,600	9,63,983	10,04,583				
			Total Sub Major Head 1 :						10,08,583	4,000	34,000	6,600	9,63,983	10,04,583				
			Total Major Head 2230 :						10,08,583	4,000	34,000	6,600	9,63,983	10,04,583				
Total of Month :						10,08,583	4,000	34,000	6,600	9,63,983	10,04,583							

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Department :		Labour Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2200002 Chief Inspector Of Boilers & Factories Shillong														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	589	Voucher	3,44,022	0	20,000	0	3,24,022	3,44,022		
						General-Voted	610	Voucher	4,02,519	0	14,000	6,600	3,81,919	4,02,519		
						Total Object Head-- 1 :				7,46,541	0	34,000	6,600	7,05,941	7,46,541	
					02. Wages	General-Voted	630	Voucher	90,570	0	0	0	90,570	90,570		
						Total Object Head-- 2 :				90,570	0	0	0	90,570	90,570	
						Total Sub Head :				8,37,111	0	34,000	6,600	7,96,511	8,37,111	
					Total Minor Head 102 :				8,37,111	0	34,000	6,600	7,96,511	8,37,111		
					Total Sub Major Head 1 :				8,37,111	0	34,000	6,600	7,96,511	8,37,111		
					Total Major Head 2230 :				8,37,111	0	34,000	6,600	7,96,511	8,37,111		
					Total of Month :				8,37,111	0	34,000	6,600	7,96,511	8,37,111		
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	123	Voucher	3,45,822	0	20,000	0	3,25,822	3,45,822		
						General-Voted	146	Voucher	4,06,719	0	14,000	6,600	3,86,119	4,06,719		
						General-Voted	2392	Voucher	28,000	0	0	0	28,000	28,000		
						General-Voted	3053	Voucher	3,45,822	0	20,000	0	3,25,822	3,45,822		
						General-Voted	3077	Voucher	4,06,719	0	14,000	6,600	3,86,119	4,06,719		

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Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200002 Chief Inspector Of Boilers & Factories Shillong														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				15,33,082	0	68,000	13,200	14,51,882	15,33,082	
					02. Wages	General-Voted	167	Voucher	84,930	0	0	0	84,930	84,930		
						General-Voted	3103	Voucher	87,261	0	0	0	87,261	87,261		
					Total Object Head-- 2 :				1,72,191	0	0	0	1,72,191	1,72,191		
					(11) Travel Expenses, Conveyance Allowances	General-Voted	173	Voucher	19,700	0	0	0	19,700	19,700		
						Total Object Head-- 11 :				19,700	0	0	0	19,700	19,700	
					Total Sub Head :				17,24,973	0	68,000	13,200	16,43,773	17,24,973		
					Total Minor Head 102 :				17,24,973	0	68,000	13,200	16,43,773	17,24,973		
					Total Sub Major Head 1 :				17,24,973	0	68,000	13,200	16,43,773	17,24,973		
					Total Major Head 2230 :				17,24,973	0	68,000	13,200	16,43,773	17,24,973		
Total of Month :				17,24,973	0	68,000	13,200	16,43,773	17,24,973							
Total of DDO 2200002 :				97,52,127	28,000	3,45,000	66,000	93,13,127	97,24,127							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
2230	01	102	(01) Inspectorate Of Factories And Boilers-			0	(01) Salaries, Sumtuary Allowance	General-Voted								87,52,152

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Department :	Labour Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	2200002 Chief Inspector Of Boilers & Factories Shillong						
<u>Summary of DDO wise expenditure</u>							
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	02. Wages	General-Voted	7,60,381
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	83,548
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(13) Office Expenses	General-Voted	1,28,046
							97,24,127

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	410	Voucher	2,99,586	0	35,000	0	2,64,586	2,99,586		
						Voted-Sixth-Schedule-Khasi	418	Voucher	6,20,336	0	50,000	0	5,70,336	6,20,336		
					Total Object Head-- I :					9,19,922	0	85,000	0	8,34,922	9,19,922	
					Total Sub Head :					9,19,922	0	85,000	0	8,34,922	9,19,922	
			(02) Establishment Of The Administrative Officer Of E.S.I.-	0	(01) Salaries, Sumtuary Allowance	General-Voted	778	Voucher	1,65,642	0	15,000	0	1,50,642	1,65,642		
						Total Object Head-- I :					1,65,642	0	15,000	0	1,50,642	1,65,642
		Total Sub Head :					1,65,642	0	15,000	0	1,50,642	1,65,642				
		Total Minor Head III :					10,85,564	0	1,00,000	0	9,85,564	10,85,564				
		Total Sub Major Head I :					10,85,564	0	1,00,000	0	9,85,564	10,85,564				
		Total Major Head 2230 :					10,85,564	0	1,00,000	0	9,85,564	10,85,564				
Total of Month :					10,85,564	0	1,00,000	0	9,85,564	10,85,564						
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19	Voucher	3,03,678	0	50,000	0	2,53,678	3,03,678		
						Voted-Sixth-Schedule-Khasi	32	Voucher	6,13,019	0	55,000	0	5,58,019	6,13,019		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong																
Month of Account:		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	33	Voucher	12,276	0	0	0	12,276	12,276				
					Total Object Head-- I :					9,28,973	0	1,05,000	0	8,23,973	9,28,973			
					Total Sub Head :					9,28,973	0	1,05,000	0	8,23,973	9,28,973			
			(02) Establishment Of The Administrative Officer Of E.S.I.-	0	(01) Salaries, Sumtuary Allowance	General-Voted	700	Voucher	1,65,642	0	15,000	0	1,50,642	1,65,642				
					Total Object Head-- I :					1,65,642	0	15,000	0	1,50,642	1,65,642			
					Total Sub Head :					1,65,642	0	15,000	0	1,50,642	1,65,642			
			(03) Secondary & Tertiary Care For Esi Beneficiaries	0	50.Other Charges	General-Voted	1525	Voucher	2,01,638	0	0	0	2,01,638	2,01,638				
					Total Object Head-- 50 :					8,46,330	0	0	0	8,46,330	8,46,330			
					Total Sub Head :					8,46,330	0	0	0	8,46,330	8,46,330			
			Total Minor Head III :						19,40,945	0	1,20,000	0	18,20,945	19,40,945				
			Total Sub Major Head I :						19,40,945	0	1,20,000	0	18,20,945	19,40,945				
			Total Major Head 2230 :						19,40,945	0	1,20,000	0	18,20,945	19,40,945				
Total of Month :					19,40,945				0	1,20,000	0	18,20,945	19,40,945					
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)				
											8009	-	7610					

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Department :		Labour Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1131	Voucher	3,03,678	0	50,000		0	2,53,678	3,03,678	
						Voted-Sixth-Schedule-Khasi	1167	Voucher	6,20,336	0	55,000	2,200	5,63,136	6,20,336		
						Voted-Sixth-Schedule-Khasi	3456	Voucher	43,080	0	0	0	43,080	43,080		
						Voted-Sixth-Schedule-Khasi	3498	Voucher	81,354	0	0	0	81,354	81,354		
					Total Object Head-- 1 :					10,48,448	0	1,05,000	2,200	9,41,248	10,48,448	
					02. Wages	Voted-Sixth-Schedule-Khasi	1170	Voucher	28,348	0	0	0	28,348	28,348		
						Voted-Sixth-Schedule-Khasi	1171	Voucher	9,698	0	0	0	9,698	9,698		
						Voted-Sixth-Schedule-Khasi	1172	Voucher	28,348	0	0	0	28,348	28,348		
					Total Object Head-- 2 :					66,394	0	0	0	66,394	66,394	
			Total Sub Head :					11,14,842	0	1,05,000	2,200	10,07,642	11,14,842			
			(02) Establishment Of The Administrative Officer Of E.S.I.-	0	(01) Salaries, Sumtuary Allowance	General-Voted	3392	Voucher	21,720	0	0	0	21,720	21,720		
						General-Voted	366	Voucher	1,65,642	0	15,000	0	1,50,642	1,65,642		
					Total Object Head-- 1 :					1,87,362	0	15,000	0	1,72,362	1,87,362	
					02. Wages	General-Voted	378	Voucher	14,663	0	0	0	14,663	14,663		
						Total Object Head-- 2 :					14,663	0	0	0	14,663	14,663
			Total Sub Head :					2,02,025	0	15,000	0	1,87,025	2,02,025			
			(03) Secondary & Tertiary Care For Esi Beneficiaries	0	50.Other Charges	General-Voted	2863	Voucher	1,84,552	0	0	0	1,84,552	1,84,552		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong																
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	01	111	(03) Secondary & Tertiary0 Care For Esi Beneficiaries		50.Other Charges		General-Voted	2867	Voucher	2,02,473	0	0	0	0	2,02,473	2,02,473		
Total Object Head-- 50 :										3,87,025	0	0	0	0	3,87,025	3,87,025		
Total Sub Head :										3,87,025	0	0	0	0	3,87,025	3,87,025		
Total Minor Head 111 :										17,03,892	0	1,20,000	2,200	0	15,81,692	17,03,892		
Total Sub Major Head 1 :										17,03,892	0	1,20,000	2,200	0	15,81,692	17,03,892		
Total Major Head 2230 :										17,03,892	0	1,20,000	2,200	0	15,81,692	17,03,892		
Total of Month :										17,03,892	0	1,20,000	2,200	0	15,81,692	17,03,892		
Month of Account:		JUL/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	01	111	(01) Employees'State Insurance Dispensaries-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1147	Voucher	16,780	0	0	0	0	16,780	16,780		
							Voted-Sixth-Schedule-Khasi	1148	Voucher	1,15,954	0	8,390	0	0	1,07,564	1,15,954		
							Voted-Sixth-Schedule-Khasi	963	Voucher	1,54,146	0	30,000	0	0	1,24,146	1,54,146		
							Voted-Sixth-Schedule-Khasi	997	Voucher	6,29,153	0	55,000	2,200	0	5,71,953	6,29,153		
Total Object Head-- 1 :										9,16,033	0	93,390	2,200	0	8,20,443	9,16,033		
						06. Medical Treatment		Voted-Sixth-Schedule-Khasi	2470	Voucher	13,304	0	0	0	0	13,304	13,304	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	06. Medical Treatment	Total Object Head-- 6 :				13,304	0	0	0	0	13,304	13,304
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2475	Voucher	2,813	0	0	0	2,813	2,813	
							Voted-Sixth-Schedule-Khasi	2477	Voucher	28,575	0	0	0	28,575	28,575	
					Total Object Head-- 13 :				31,388	0	0	0	31,388	31,388		
					Total Sub Head :				9,60,725	0	93,390	2,200	8,65,135	9,60,725		
			(02) Establishment Of The Administrative Officer Of E.S.I.-	0	(01) Salaries, Sumtuary Allowance		General-Voted	321	Voucher	1,69,986	0	15,000	0	1,54,986	1,69,986	
					Total Object Head-- 1 :				1,69,986	0	15,000	0	1,54,986	1,69,986		
					02. Wages		General-Voted	322	Voucher	14,190	0	0	0	14,190	14,190	
					Total Object Head-- 2 :				14,190	0	0	0	14,190	14,190		
					Total Sub Head :				1,84,176	0	15,000	0	1,69,176	1,84,176		
			(03) Secondary & Tertiary0 Care For Esi Beneficiaries		50.Other Charges		General-Voted	1696	Voucher	1,24,382	0	0	0	1,24,382	1,24,382	
							General-Voted	2118	Voucher	2,63,189	0	0	0	2,63,189	2,63,189	
							General-Voted	3019	Voucher	2,32,296	0	0	0	2,32,296	2,32,296	
					Total Object Head-- 50 :				6,19,867	0	0	0	6,19,867	6,19,867		
					Total Sub Head :				6,19,867	0	0	0	6,19,867	6,19,867		
			Total Minor Head 111 :							17,64,768	0	1,08,390	2,200	16,54,178	17,64,768	
			Total Sub Major Head 1 :							17,64,768	0	1,08,390	2,200	16,54,178	17,64,768	
			Total Major Head 2230 :							17,64,768	0	1,08,390	2,200	16,54,178	17,64,768	

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Demand :				31	ADMINISTRATION OF LABOUR DEPARTMENT											
Department :				Labour Department												
Treasury				Shillong (North) Treasury												
D.D.O. :				2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong												
Month of Account:				JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										17,64,768	0	1,08,390	2,200	16,54,178	17,64,768	
Month of Account:				AUG/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1222	Voucher	1,19,354	0	8,700	0	1,10,654	1,19,354		
						Voted-Sixth-Schedule-Khasi	1928	Voucher	2,000	0	0	0	2,000	2,000		
						Voted-Sixth-Schedule-Khasi	666	Voucher	1,53,796	0	30,000	0	1,23,796	1,53,796		
						Voted-Sixth-Schedule-Khasi	689	Voucher	6,54,171	0	55,000	2,200	5,96,971	6,54,171		
					Total Object Head-- 1 :				9,29,321	0	93,700	2,200	8,33,421	9,29,321		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2873	Voucher	14,000	0	0	0	14,000	14,000		
						Total Object Head-- 13 :				14,000	0	0	0	14,000	14,000	
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2498	Voucher	2,27,595	0	0	0	2,27,595	2,27,595		
						Total Object Head-- 14 :				2,27,595	0	0	0	2,27,595	2,27,595	
					Total Sub Head :				11,70,916	0	93,700	2,200	10,75,016	11,70,916		
			(02) Establishment Of The Administrative Officer Of E.S.I.-	0	(01) Salaries, Sumtuary Allowance	General-Voted	249	Voucher	1,74,969	0	15,000	0	1,59,969	1,74,969		
						Total Object Head-- 1 :				1,74,969	0	15,000	0	1,59,969	1,74,969	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	111	(02) Establishment Of The Administrative Officer Of E.S.I.-	0	02. Wages	General-Voted		1072	Voucher	14,663	0	0	0	0	14,663	14,663
					Total Object Head-- 2 :					14,663	0	0	0	0	14,663	14,663
					06. Medical Treatment	General-Voted		2352	Voucher	75,000	0	0	0	0	75,000	75,000
					Total Object Head-- 6 :					75,000	0	0	0	0	75,000	75,000
					28. Payment For Professional And Special	General-Voted		2350	Voucher	1,50,000	0	0	0	0	1,50,000	1,50,000
					Total Object Head-- 28 :					1,50,000	0	0	0	0	1,50,000	1,50,000
					Total Sub Head :					4,14,632	0	15,000	0	0	3,99,632	4,14,632
			(03) Secondary & Tertiary0 Care For Esi Beneficiaries		50.Other Charges	General-Voted		2541	Voucher	1,65,087	0	0	0	0	1,65,087	1,65,087
						General-Voted		2796	Voucher	1,54,616	0	0	0	0	1,54,616	1,54,616
						General-Voted		2798	Voucher	1,64,876	0	0	0	0	1,64,876	1,64,876
						General-Voted		2938	Voucher	2,28,532	0	0	0	0	2,28,532	2,28,532
						Total Object Head-- 50 :					7,13,111	0	0	0	0	7,13,111
					Total Sub Head :					7,13,111	0	0	0	0	7,13,111	7,13,111
					Total Minor Head 111 :					22,98,659	0	1,08,700	2,200		21,87,759	22,98,659
					Total Sub Major Head 1 :					22,98,659	0	1,08,700	2,200		21,87,759	22,98,659
				Total Major Head 2230 :					22,98,659	0	1,08,700	2,200		21,87,759	22,98,659	
Total of Month :					22,98,659	0	1,08,700	2,200		21,87,759	22,98,659					
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong															
Month of Account:		SEP/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1000	Voucher	5,41,485	0	55,000	2,200	4,84,285	5,41,485			
						Voted-Sixth-Schedule-Khasi	1001	Voucher	1,05,414	0	0	0	1,05,414	1,05,414			
						Voted-Sixth-Schedule-Khasi	993	Voucher	2,73,150	0	38,700	0	2,34,450	2,73,150			
						Total Object Head-- 1 :					9,20,049	0	93,700	2,200	8,24,149	9,20,049	
					02. Wages	Voted-Sixth-Schedule-Khasi	2086	Voucher	27,975	0	0	0	27,975	27,975			
						Voted-Sixth-Schedule-Khasi	2089	Voucher	27,975	0	0	0	27,975	27,975			
						Total Object Head-- 2 :					55,950	0	0	0	55,950	55,950	
						Total Sub Head :					9,75,999	0	93,700	2,200	8,80,099	9,75,999	
			(02) Establishment Of The Administrative Officer Of E.S.I.-	0	(01) Salaries, Sumtuary Allowance	General-Voted	429	Voucher	1,74,969	0	15,000	0	1,59,969	1,74,969			
						Total Object Head-- 1 :					1,74,969	0	15,000	0	1,59,969	1,74,969	
					02. Wages	General-Voted	506	Voucher	14,663	0	0	0	14,663	14,663			
						Total Object Head-- 2 :					14,663	0	0	0	14,663	14,663	
			Total Sub Head :					1,89,632	0	15,000	0	1,74,632	1,89,632				
			(03) Secondary & Tertiary Care For Esi Beneficiaries	0	50.Other Charges	General-Voted	1585	Voucher	2,99,651	0	0	0	2,99,651	2,99,651			
						General-Voted	2728	Voucher	1,53,933	0	0	0	1,53,933	1,53,933			
						General-Voted	3362	Voucher	2,39,044	0	0	0	2,39,044	2,39,044			
						Total Object Head-- 50 :					6,92,628	0	0	0	6,92,628	6,92,628	
						Total Sub Head :					6,92,628	0	0	0	6,92,628	6,92,628	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong													
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	111	Total Minor Head <i>111</i> :						18,58,259	0	1,08,700	2,200	17,47,359	18,58,259	
			Total Sub Major Head <i>1</i> :						18,58,259	0	1,08,700	2,200	17,47,359	18,58,259	
			Total Major Head <i>2230</i> :						18,58,259	0	1,08,700	2,200	17,47,359	18,58,259	
Total of Month :						18,58,259	0	1,08,700	2,200	17,47,359	18,58,259				
Month of Account:		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	111	(01) Employees' State Insurance Dispensaries-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	969	Voucher	2,73,150	0	38,700	0	2,34,450	2,73,150		
					Voted-Sixth-Schedule-Khasi	989	Voucher	6,55,881	0	55,000	2,200	5,98,681	6,55,881		
					Total Object Head-- <i>1</i> :				9,29,031	0	93,700	2,200	8,33,131	9,29,031	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2615	Voucher	15,345	0	0	0	15,345	15,345		
					Total Object Head-- <i>13</i> :				15,345	0	0	0	15,345	15,345	
			Total Sub Head :						9,44,376	0	93,700	2,200	8,48,476	9,44,376	
			(02) Establishment Of The Administrative Officer Of E.S.I.-	(01) Salaries, Sumtuary Allowance	General-Voted	244	Voucher	1,74,969	0	15,000	0	1,59,969	1,74,969		
					Total Object Head-- <i>1</i> :				1,74,969	0	15,000	0	1,59,969	1,74,969	
				02. Wages	General-Voted	286	Voucher	14,190	0	0	0	14,190	14,190		
					Total Object Head-- <i>2</i> :				14,190	0	0	0	14,190	14,190	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	111	(02) Establishment Of The Administrative Officer Of E.S.I.-	Total Sub Head :						1,89,159	0	15,000	0	1,74,159	1,89,159	
				(03) Secondary & Tertiary0 Care For Esi Beneficiaries	50.Other Charges	General-Voted	1640	Voucher	1,28,851	0	0	0	1,28,851	1,28,851		
						General-Voted	1766	Voucher	2,98,150	0	0	0	2,98,150	2,98,150		
						General-Voted	1940	Voucher	6,48,636	0	0	0	6,48,636	6,48,636		
						General-Voted	2522	Voucher	3,60,152	0	0	0	3,60,152	3,60,152		
						General-Voted	2523	Voucher	2,27,024	0	0	0	2,27,024	2,27,024		
						General-Voted	2707	Voucher	1,688	0	0	0	1,688	1,688		
				Total Object Head-- 50 :						16,64,501	0	0	0	16,64,501	16,64,501	
				Total Sub Head :						16,64,501	0	0	0	16,64,501	16,64,501	
				Total Minor Head 111 :						27,98,036	0	1,08,700	2,200	26,87,136	27,98,036	
Total Sub Major Head 1 :						27,98,036	0	1,08,700	2,200	26,87,136	27,98,036					
Total Major Head 2230 :						27,98,036	0	1,08,700	2,200	26,87,136	27,98,036					
Total of Month :						27,98,036	0	1,08,700	2,200	26,87,136	27,98,036					
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1980	Voucher	1,710	0	0	0	1,710	1,710	
							Voted-Sixth-	520								

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong																
Month of Account:		NOV/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	520	Voucher	2,73,150	0	38,700		0		2,34,450	2,73,150		
						Voted-Sixth-Schedule-Khasi	558	Voucher	1,05,414	0	0		0	1,05,414	1,05,414			
						Voted-Sixth-Schedule-Khasi	560	Voucher	5,43,195	0	55,000	2,200		4,85,995	5,43,195			
					Total Object Head-- 1 :				9,23,469	0	93,700	2,200		8,27,569	9,23,469			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2737	Voucher	10,000	0	0		0	10,000	10,000			
						Total Object Head-- 13 :				10,000	0	0	0		10,000	10,000		
					28. Professional Services	Voted-Sixth-Schedule-Khasi	2738	Voucher	50,000	0	0		0	50,000	50,000			
						Total Object Head-- 28 :				50,000	0	0	0		50,000	50,000		
					Total Sub Head :				9,83,469	0	93,700	2,200		8,87,569	9,83,469			
					(02) Establishment Of The Administrative Officer Of E.S.I.-	0	(01) Salaries, Sumtuary Allowance	General-Voted	596	Voucher	1,74,969	0	15,000		0		1,59,969	1,74,969
								Total Object Head-- 1 :				1,74,969	0	15,000	0		1,59,969	1,74,969
			02. Wages	General-Voted			634	Voucher	14,663	0	0		0	14,663	14,663			
				Total Object Head-- 2 :				14,663	0	0	0		14,663	14,663				
			Total Sub Head :				1,89,632	0	15,000	0		1,74,632	1,89,632					
			(03) Secondary & Tertiary Care For Esi Beneficiaries	0	50.Other Charges	General-Voted	2059	Voucher	2,463	0	0		0		2,463	2,463		
						General-Voted	2226	Voucher	2,33,051	0	0		0	2,33,051	2,33,051			
						Total Object Head-- 50 :				2,35,514	0	0	0		2,35,514	2,35,514		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	111	(03) Secondary & Tertiary Care For Esi Beneficiaries			Total Sub Head :				2,35,514	0	0	0	2,35,514	2,35,514	
						Total Minor Head 111 :				14,08,615	0	1,08,700	2,200	12,97,715	14,08,615	
						Total Sub Major Head 1 :				14,08,615	0	1,08,700	2,200	12,97,715	14,08,615	
						Total Major Head 2230 :				14,08,615	0	1,08,700	2,200	12,97,715	14,08,615	
Total of Month :										14,08,615	0	1,08,700	2,200	12,97,715	14,08,615	
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	111	(01) Employees' State Insurance Dispensaries-			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1162	Voucher	2,74,350	0	38,700	0	2,35,650	2,74,350
								Voted-Sixth-Schedule-Khasi	1223	Voucher	5,50,395	0	45,000	2,200	5,03,195	5,50,395
								Voted-Sixth-Schedule-Khasi	2007	Voucher	1,12,686	0	0	0	1,12,686	1,12,686
								Voted-Sixth-Schedule-Khasi	4128	Voucher	1,05,414	0	0	0	1,05,414	1,05,414
								Voted-Sixth-Schedule-Khasi	4341	Voucher	2,74,350	0	38,700	0	2,35,650	2,74,350
								Voted-Sixth-Schedule-Khasi	4360	Voucher	5,50,395	0	45,000	2,200	5,03,195	5,50,395
Total Object Head-- 1 :										18,67,590	0	1,67,400	4,400	16,95,790	18,67,590	
							02. Wages	Voted-Sixth-	1243	Voucher	26,856	0	0	0	26,856	26,856

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	02. Wages	Voted-Sixth-Schedule-Khasi		1244	Voucher	26,856	0	0		0	26,856	26,856
					Total Object Head-- 2 :					53,712	0	0		0	53,712	53,712
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		1242	Voucher	1,686	0	0		0	1,686	1,686
						Voted-Sixth-Schedule-Khasi		2008	Voucher	3,397	0	0		0	3,397	3,397
					Total Object Head-- 11 :					5,083	0	0		0	5,083	5,083
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		2151	Voucher	3,388	0	0		0	3,388	3,388
						Total Object Head-- 13 :					3,388	0	0		0	3,388
			Total Sub Head :						19,29,773	0	1,67,400		4,400		17,57,973	19,29,773
			(02) Establishment Of The Administrative Officer Of E.S.I.-	0	(01) Salaries, Sumtuary Allowance	General-Voted		154	Voucher	1,77,369	0	15,000		0	1,62,369	1,77,369
						General-Voted		3083	Voucher	1,77,369	0	5,000		0	1,72,369	1,77,369
					Total Object Head-- 1 :					3,54,738	0	20,000		0	3,34,738	3,54,738
					02. Wages	General-Voted		178	Voucher	14,190	0	0		0	14,190	14,190
						Total Object Head-- 2 :					14,190	0	0		0	14,190
			Total Sub Head :						3,68,928	0	20,000		0		3,48,928	3,68,928
			(03) Secondary & Tertiary Care For Esi Beneficiaries	0	50.Other Charges	General-Voted		181	Voucher	2,97,112	0	0		0	2,97,112	2,97,112
						General-Voted		183	Voucher	4,03,212	0	0		0	4,03,212	4,03,212
						General-Voted		2397	Voucher	2,06,221	0	0		0	2,06,221	2,06,221
						General-Voted		2547	Voucher	2,12,609	0	0		0	2,12,609	2,12,609
						General-Voted		2704	Voucher	2,28,437	0	0		0	2,28,437	2,28,437

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong															
Month of Account:		DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	01	111	(03) Secondary & Tertiary0 Care For Esi Beneficiaries		50.Other Charges	Total Object Head-- 50 :			13,47,591	0	0	0	0	13,47,591	13,47,591		
						Total Sub Head :			13,47,591	0	0	0	13,47,591	13,47,591			
						Total Minor Head 111 :			36,46,292	0	1,87,400	4,400	34,54,492	36,46,292			
						Total Sub Major Head 1 :			36,46,292	0	1,87,400	4,400	34,54,492	36,46,292			
						Total Major Head 2230 :			36,46,292	0	1,87,400	4,400	34,54,492	36,46,292			
						Total of Month :			36,46,292	0	1,87,400	4,400	34,54,492	36,46,292			
						Total of DDO 2200003 :	1,85,05,030	0	10,70,590	17,600	1,74,16,840	1,85,05,030					
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	1,85,05,030
Summary of DDO wise expenditure																	
2230	01	111	(01) Employees'State Insurance Dispensaries-			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							93,82,836	
2230	01	111	(01) Employees'State Insurance Dispensaries-			0	02. Wages		Voted-Sixth-Schedule-Khasi							1,76,056	
2230	01	111	(01) Employees'State Insurance Dispensaries-			0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi							13,304	
2230	01	111	(01) Employees'State Insurance Dispensaries-			0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi							5,083	
(01) Employees'State Insurance Dispensaries-						(13) Office Expenses		Voted-Sixth-Schedule-Khasi									

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT				
Department :	Labour Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong					
<u>Summary of DDO wise expenditure</u>						
2230	01	111		0		74,121
2230	01	111	(01) Employees'State Insurance Dispensaries-	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi2,27,595
2230	01	111	(01) Employees'State Insurance Dispensaries-	0	28. Professional Services	Voted-Sixth-Schedule-Khasi50,000
2230	01	111	(02) Establishment Of The Administrative Officer Of E.S.I.-	0	(01) Salaries, Sumtuary Allowance	General-Voted17,43,246
2230	01	111	(02) Establishment Of The Administrative Officer Of E.S.I.-	0	02. Wages	General-Voted1,01,222
2230	01	111	(02) Establishment Of The Administrative Officer Of E.S.I.-	0	06. Medical Treatment	General-Voted75,000
2230	01	111	(02) Establishment Of The Administrative Officer Of E.S.I.-	0	28. Payment For Professional And Special	General-Voted1,50,000
2230	01	111	(03) Secondary & Tertiary Care For Esi Beneficiaries	0	50.Other Charges	General-Voted65,06,567
						1,85,05,030

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	1294	Voucher	6,468	0	0	0	6,468	6,468		
						General-Voted	1611	Voucher	40,596	0	0	0	40,596	40,596		
						General-Voted	742	Voucher	2,68,216	0	27,000	0	2,41,216	2,68,216		
						General-Voted	749	Voucher	1,62,884	0	15,000	0	1,47,884	1,62,884		
						General-Voted	753	Voucher	4,90,400	1,000	57,700	8,800	4,22,900	4,89,400		
						General-Voted	773	Voucher	45,306	0	0	0	45,306	45,306		
						Total Object Head-- I :				10,13,870	1,000	99,700	8,800	9,04,370	10,12,870	
			Total Sub Head :				10,13,870	1,000	99,700	8,800	9,04,370	10,12,870				
			(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1616	Voucher	42,294	0	0	0	42,294	42,294		
						General-Voted	734	Voucher	77,205	0	0	0	77,205	77,205		
						General-Voted	757	Voucher	1,93,032	12,000	34,000	0	1,47,032	1,81,032		
						General-Voted	765	Voucher	2,76,657	2,000	10,000	4,400	2,60,257	2,74,657		
						Total Object Head-- I :				5,89,188	14,000	44,000	4,400	5,26,788	5,75,188	
			Total Sub Head :				5,89,188	14,000	44,000	4,400	5,26,788	5,75,188				
			(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	740	Voucher	1,37,672	0	25,000	0	1,12,672	1,37,672		
						General-Voted	767	Voucher	1,39,740	2,000	0	4,400	1,33,340	1,37,740		
						Total Object Head-- I :				2,77,412	2,000	25,000	4,400	2,46,012	2,75,412	
			Total Sub Head :				2,77,412	2,000	25,000	4,400	2,46,012	2,75,412				
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	1298	Voucher	3,234	0	0	0	3,234	3,234		
						General-Voted	1610	Voucher	51,357	0	0	0	51,357	51,357		
						General-Voted	750	Voucher	4,06,680	0	58,000	0	3,48,680	4,06,680		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	1962	Voucher	13,701	0	0	0	13,701	13,701		
						General-Voted	2120	Voucher	3,53,062	0	0	0	3,53,062	3,53,062		
						General-Voted	677	Voucher	4,31,100	0	42,000	0	3,89,100	4,31,100		
						General-Voted	694	Voucher	45,306	0	0	0	45,306	45,306		
						General-Voted	698	Voucher	4,92,458	1,000	64,700	8,800	4,17,958	4,91,458		
					Total Object Head-- 1 :					13,35,627	1,000	1,06,700	8,800	12,19,127	13,34,627	
					02. Wages	General-Voted	1693	Voucher	47,400	0	0	0	47,400	47,400		
						Total Object Head-- 2 :					47,400	0	0	0	47,400	47,400
						Total Sub Head :					13,83,027	1,000	1,06,700	8,800	12,66,527	13,82,027
					(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	672	Voucher	77,205	0	0	0	77,205	77,205
			General-Voted	709				Voucher	3,26,373	5,000	18,500	4,400	2,98,473	3,21,373		
			Total Object Head-- 1 :					4,03,578	5,000	18,500	4,400	3,75,678	3,98,578			
			Total Sub Head :					4,03,578	5,000	18,500	4,400	3,75,678	3,98,578			
			(03) Establishment Of Vocational Guidance Unit	0			(01) Salaries, Sumtuary Allowance	General-Voted	668	Voucher	1,37,672	0	25,000	0	1,12,672	1,37,672
					General-Voted	713		Voucher	1,39,740	2,000	0	4,400	1,33,340	1,37,740		
					Total Object Head-- 1 :					2,77,412	2,000	25,000	4,400	2,46,012	2,75,412	
					Total Sub Head :					2,77,412	2,000	25,000	4,400	2,46,012	2,75,412	
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	671	Voucher	4,06,680	0	58,000	0	3,48,680	4,06,680		
						General-Voted	702	Voucher	3,63,470	1,000	39,270	4,400	3,18,800	3,62,470		
					Total Object Head-- 1 :					7,70,150	1,000	97,270	4,400	6,67,480	7,69,150	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																							
Department :		Labour Department																							
Treasury :		Shillong (North) Treasury																							
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya																							
Month of Account:		MAY/2023																							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
												8009	-	7610											
2230	02	001	(04) Training Of Craftsmen & Supervisors	0	02. Wages	General-Voted		1691	Voucher	47,400	0	0	0		47,400	47,400									
										47,400	0	0	0		47,400	47,400									
										Total Object Head-- 2 :							47,400	0	0	0		47,400	47,400		
										Total Sub Head :							8,17,550	1,000	97,270	4,400		7,14,880	8,16,550		
										(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted		704	Voucher	1,76,637	1,000	25,000	0		1,50,637	1,75,637		
			1,76,637	1,000	25,000	0		1,50,637	1,75,637																
			Total Object Head-- 1 :														1,76,637	1,000	25,000	0		1,50,637	1,75,637		
			Total Sub Head :							1,76,637							1,000	25,000	0		1,50,637	1,75,637			
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted		2121	Voucher	13,170							0	0	0		13,170	13,170			
										1,07,972	0	12,000	0		95,972	1,07,972									
										35,000	0	0	0		35,000	35,000									
										Total Object Head-- 1 :							1,56,142	0	12,000	0		1,44,142	1,56,142		
										02. Wages			General-Voted		1689	Voucher	23,700	0	0	0		23,700	23,700		
																	23,700	0	0	0		23,700	23,700		
			Total Object Head-- 2 :														23,700	0	0	0		23,700	23,700		
			Total Sub Head :							1,79,842							0	12,000	0		1,67,842	1,79,842			
			Total Minor Head 1 :							32,38,046							10,000	2,84,470	22,000		29,21,576	32,28,046			
			Total Sub Major Head 2 :							32,38,046							10,000	2,84,470	22,000		29,21,576	32,28,046			
			Total Major Head 2230 :							32,38,046							10,000	2,84,470	22,000		29,21,576	32,28,046			
			Total of Month :							32,38,046							10,000	2,84,470	22,000		29,21,576	32,28,046			
			Month of Account:		JUN/2023																				
			Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan								Type							

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	321	Voucher	4,31,100	0	42,000	0	3,89,100	4,31,100		
						General-Voted	3387	Voucher	60,676	0	0	0	60,676	60,676		
						General-Voted	3393	Voucher	71,368	0	0	0	71,368	71,368		
						General-Voted	350	Voucher	5,37,764	1,000	44,700	8,800	4,83,264	5,36,764		
					Total Object Head-- 1 :				11,00,908	1,000	86,700	8,800	10,04,408	10,99,908		
					02. Wages	General-Voted	379	Voucher	23,700	0	0	0	23,700	23,700		
						Total Object Head-- 2 :				23,700	0	0	0	23,700	23,700	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2376	Voucher	21,377	0	0	0	21,377	21,377		
						Total Object Head-- 11 :				21,377	0	0	0	21,377	21,377	
					Total Sub Head :				11,45,985	1,000	86,700	8,800	10,49,485	11,44,985		
			(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	327	Voucher	77,205	0	0	0	77,205	77,205		
						General-Voted	3385	Voucher	10,300	0	0	0	10,300	10,300		
						General-Voted	3394	Voucher	36,900	0	0	0	36,900	36,900		
						General-Voted	365	Voucher	47,658	3,000	8,500	0	36,158	44,658		
						General-Voted	435	Voucher	3,26,373	5,000	18,500	4,400	2,98,473	3,21,373		
					Total Object Head-- 1 :				4,98,436	8,000	27,000	4,400	4,59,036	4,90,436		
					Total Sub Head :				4,98,436	8,000	27,000	4,400	4,59,036	4,90,436		
			(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	318	Voucher	1,37,672	0	25,000	0	1,12,672	1,37,672		
						General-Voted	3391	Voucher	19,420	0	0	0	19,420	19,420		
						General-Voted	3395	Voucher	18,400	0	0	0	18,400	18,400		
						General-Voted	439	Voucher	1,39,740	2,000	0	4,400	1,33,340	1,37,740		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																												
Department :		Labour Department																												
Treasury		Shillong (North) Treasury																												
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya																												
Month of Account:		JUN/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2230	02	001	(03) Establishment Of Vocational Guidance Unit		0		(01) Salaries, Sumtuary Allowance		Total Object Head-- I :										3,15,232		2,000		25,000		4,400		2,83,832		3,13,232	
									Total Sub Head :										3,15,232		2,000		25,000		4,400		2,83,832		3,13,232	
			(04) Training Of Craftsmen & Supervisors		0		(01) Salaries, Sumtuary Allowance		General-Voted		319		Voucher		5,544		0		0		0		5,544		5,544					
									General-Voted		336		Voucher		4,06,680		0		58,000		0		3,48,680		4,06,680					
									General-Voted		3389		Voucher		57,300		0		0		0		57,300		57,300					
									General-Voted		3396		Voucher		48,112		0		0		0		48,112		48,112					
									General-Voted		342		Voucher		3,63,470		1,000		39,270		4,400		3,18,800		3,62,470					
									Total Object Head-- I :										8,81,106		1,000		97,270		4,400		7,78,436		8,80,106	
									Total Sub Head :										8,81,106		1,000		97,270		4,400		7,78,436		8,80,106	
			(05) Resources And Manpower		0		(01) Salaries, Sumtuary Allowance		General-Voted		3401		Voucher		23,420		0		0		0		23,420		23,420					
									General-Voted		345		Voucher		1,76,637		1,000		25,000		0		1,50,637		1,75,637					
									Total Object Head-- I :										2,00,057		1,000		25,000		0		1,74,057		1,99,057	
									Total Sub Head :										2,00,057		1,000		25,000		0		1,74,057		1,99,057	
			(07) Strengthen Of Vocational - Training Wing In Directorate-		0		(01) Salaries, Sumtuary Allowance		General-Voted		324		Voucher		1,07,972		0		12,000		0		95,972		1,07,972					
									General-Voted		349		Voucher		48,170		0		0		0		48,170		48,170					
									Total Object Head-- I :										1,56,142		0		12,000		0		1,44,142		1,56,142	
							02. Wages		General-Voted		381		Voucher		11,850		0		0		0		11,850		11,850					
															Total Object Head-- 2 :										11,850		0		0	
			Total Sub Head :										1,67,992		0		12,000		0		1,55,992		1,67,992							

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department :		Labour Department																			
Treasury		Shillong (North) Treasury																			
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya																			
Month of Account:		JUN/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
														8009	-	7610					
2230	02	001		Total Minor Head 1 :										32,08,808	13,000	2,72,970	22,000	29,00,838	31,95,808		
		101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted		1743	Voucher	75,000	0	0	0	75,000	75,000						
						Total Object Head-- 2 :										75,000	0	0	0	75,000	75,000
						Total Sub Head :										75,000	0	0	0	75,000	75,000
		Total Minor Head 101 :										75,000	0	0	0	75,000	75,000				
	Total Sub Major Head 2 :										32,83,808	13,000	2,72,970	22,000	29,75,838	32,70,808					
	03	003	(03) Providing Technical Assistance Of Sponsored Candidates Undergoing Craftsman Training In Govt.Of India Institutes.	0	36. Grants-In-Aid (Non-Salary)	Central Sector Schemes	General-Voted	3989	Voucher	45,53,222	0	0	0	45,53,222	45,53,222						
						Central Sector Schemes	General-Voted	3996	Voucher	8,35,19,778	0	0	0	8,35,19,778	8,35,19,778						
						Total Object Head-- 36 :										8,80,73,000	0	0	0	8,80,73,000	8,80,73,000
						Total Sub Head :										8,80,73,000	0	0	0	8,80,73,000	8,80,73,000
						Total Minor Head 3 :										8,80,73,000	0	0	0	8,80,73,000	8,80,73,000
						Total Sub Major Head 3 :										8,80,73,000	0	0	0	8,80,73,000	8,80,73,000
	Total Major Head 2230 :										9,13,56,808	13,000	2,72,970	22,000	9,10,48,838	9,13,43,808					
Total of Month :										9,13,56,808	13,000	2,72,970	22,000	9,10,48,838	9,13,43,808						
Month of Account:		JUL/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
														8009	-	7610					

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	309	Voucher	4,43,300	0	42,000	0	4,01,300	4,43,300		
						General-Voted	314	Voucher	5,52,052	1,000	51,700	8,800	4,90,552	5,51,052		
					Total Object Head-- 1 :					9,95,352	1,000	93,700	8,800	8,91,852	9,94,352	
					02. Wages	General-Voted	1697	Voucher	11,850	0	0	0	11,850	11,850		
						Total Object Head-- 2 :					11,850	0	0	0	11,850	11,850
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2500	Voucher	44,360	0	0	0	44,360	44,360		
						General-Voted	2619	Voucher	30,120	0	0	0	30,120	30,120		
					Total Object Head-- 11 :					74,480	0	0	0	74,480	74,480	
					(13) Office Expenses	General-Voted	2706	Voucher	11,564	0	0	0	11,564	11,564		
						General-Voted	2846	Voucher	46,451	0	0	0	46,451	46,451		
					Total Object Head-- 13 :					58,015	0	0	0	58,015	58,015	
					Total Sub Head :					11,39,697	1,000	93,700	8,800	10,36,197	11,38,697	
			(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	307	Voucher	79,265	0	0	0	79,265	79,265		
						General-Voted	318	Voucher	2,86,095	1,000	10,000	4,400	2,70,695	2,85,095		
					Total Object Head-- 1 :					3,65,360	1,000	10,000	4,400	3,49,960	3,64,360	
					(13) Office Expenses	General-Voted	2502	Voucher	13,530	0	0	0	13,530	13,530		
						Total Object Head-- 13 :					13,530	0	0	0	13,530	13,530
					Total Sub Head :					3,78,890	1,000	10,000	4,400	3,63,490	3,77,890	
			(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1263	Voucher	1,43,420	1,000	0	4,400	1,38,020	1,42,420		
						General-Voted	1552	Voucher	15,469	0	0	0	15,469	15,469		

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Shillong

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	001	(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1554	Voucher	99,632	0	0	0	0	99,632	99,632	
						General-Voted	1558	Voucher	41,764	0	0	0	41,764	41,764		
						General-Voted	1565	Voucher	49,216	0	0	0	49,216	49,216		
						General-Voted	1570	Voucher	1,46,061	0	0	0	1,46,061	1,46,061		
						General-Voted	1579	Voucher	47,952	0	0	0	47,952	47,952		
						General-Voted	306	Voucher	1,41,556	0	25,000	0	1,16,556	1,41,556		
					Total Object Head-- I :			6,85,070	1,000	25,000	4,400	6,54,670	6,84,070			
					(13) Office Expenses	General-Voted	2499	Voucher	11,633	0	0	0	11,633	11,633		
						Total Object Head-- I3 :			11,633	0	0	0	11,633	11,633		
					Total Sub Head :			6,96,703	1,000	25,000	4,400	6,66,303	6,95,703			
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	311	Voucher	4,18,140	0	58,000	0	3,60,140	4,18,140		
						General-Voted	316	Voucher	3,73,110	1,000	39,270	4,400	3,28,440	3,72,110		
					Total Object Head-- I :			7,91,250	1,000	97,270	4,400	6,88,580	7,90,250			
					Total Sub Head :			7,91,250	1,000	97,270	4,400	6,88,580	7,90,250			
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	313	Voucher	1,81,321	1,000	25,000	0	1,55,321	1,80,321		
						Total Object Head-- I :			1,81,321	1,000	25,000	0	1,55,321	1,80,321		
					(13) Office Expenses	General-Voted	2504	Voucher	6,952	0	0	0	6,952	6,952		
						General-Voted	2710	Voucher	11,564	0	0	0	11,564	11,564		
						Total Object Head-- I3 :			18,516	0	0	0	18,516	18,516		
						Total Sub Head :			1,99,837	1,000	25,000	0	1,73,837	1,98,837		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	001	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1254	Voucher	1,10,956	0	12,000	0	98,956	1,10,956		
						General-Voted	1256	Voucher	14,920	0	0	0	14,920	14,920		
						General-Voted	1261	Voucher	48,170	0	0	0	48,170	48,170		
					Total Object Head-- 1 :				1,74,046	0	12,000	0	1,62,046	1,74,046		
					02. Wages	General-Voted	1700	Voucher	11,850	0	0	0	11,850	11,850		
						Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850	
					(13) Office Expenses	General-Voted	2700	Voucher	8,580	0	0	0	8,580	8,580		
						Total Object Head-- 13 :				8,580	0	0	0	8,580	8,580	
					Total Sub Head :				1,94,476	0	12,000	0	1,82,476	1,94,476		
		Total Minor Head 1 :				34,00,853	5,000	2,62,970	22,000	31,10,883	33,95,853					
	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	1698	Voucher	15,000	0	0	0	15,000	15,000			
					General-Voted	1702	Voucher	21,330	0	0	0	21,330	21,330			
					Total Object Head-- 2 :				36,330	0	0	0	36,330	36,330		
					Total Sub Head :				36,330	0	0	0	36,330	36,330		
					Total Minor Head 101 :				36,330	0	0	0	36,330	36,330		
Total Sub Major Head 2 :					34,37,183	5,000	2,62,970	22,000	31,47,213	34,32,183						
Total Major Head 2230 :				34,37,183	5,000	2,62,970	22,000	31,47,213	34,32,183							
Total of Month :				34,37,183	5,000	2,62,970	22,000	31,47,213	34,32,183							
Month of Account:		AUG/2023														

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT											
Department :				Labour Department											
Treasury :				Shillong (North) Treasury											
D.D.O. :				2200004 Director Of Employment & Craftsman Training Meghalaya											
Month of Account:				AUG/2023											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	1831	Voucher	4,54,860	0	42,000	0	4,12,860	4,54,860	
					General-Voted	239	Voucher	5,62,169	1,000	51,700	8,800	5,00,669	5,61,169		
				Total Object Head-- 1 :				10,17,029	1,000	93,700	8,800	9,13,529	10,16,029		
				02. Wages	General-Voted	1068	Voucher	11,850	0	0	0	11,850	11,850		
					General-Voted	1069	Voucher	23,700	0	0	0	23,700	23,700		
				Total Object Head-- 2 :				35,550	0	0	0	35,550	35,550		
				06. Medical Treatment	General-Voted	2653	Voucher	1,38,428	0	0	0	1,38,428	1,38,428		
					Total Object Head-- 6 :				1,38,428	0	0	0	1,38,428	1,38,428	
				(11) Travel Expenses, Conveyance Allowances	General-Voted	1497	Voucher	1,224	0	0	0	1,224	1,224		
					General-Voted	1499	Voucher	6,120	0	0	0	6,120	6,120		
					General-Voted	1509	Voucher	4,896	0	0	0	4,896	4,896		
					Total Object Head-- 11 :				12,240	0	0	0	12,240	12,240	
			Total Sub Head :				12,03,247	1,000	93,700	8,800	10,99,747	12,02,247			
			(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	229	Voucher	81,530	0	0	0	81,530	81,530	
					General-Voted	253	Voucher	2,94,551	1,000	10,000	4,400	2,79,151	2,93,551		
				Total Object Head-- 1 :				3,76,081	1,000	10,000	4,400	3,60,681	3,75,081		
			Total Sub Head :				3,76,081	1,000	10,000	4,400	3,60,681	3,75,081			
			(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	228	Voucher	1,45,500	0	25,000	0	1,20,500	1,45,500	
					General-Voted	251	Voucher	1,47,648	1,000	0	4,400	1,42,248	1,46,648		
				Total Object Head-- 1 :				2,93,148	1,000	25,000	4,400	2,62,748	2,92,148		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya																
Month of Account:		AUG/2023																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2230	02	001	(03) Establishment Of Vocational Guidance Unit	0	06. Medical Treatment	General-Voted	2640	Voucher	1,12,500	0	0	0	1,12,500	1,12,500				
						General-Voted	2643	Voucher	9,394	0	0	0	9,394	9,394				
						General-Voted	2646	Voucher	38,496	0	0	0	38,496	38,496				
						General-Voted	2649	Voucher	43,874	0	0	0	43,874	43,874				
						Total Object Head-- 6 :				2,04,264	0	0	0	2,04,264	2,04,264			
						Total Sub Head :				4,97,412	1,000	25,000	4,400	4,67,012	4,96,412			
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	233	Voucher	4,26,844	0	58,300	0	3,68,544	4,26,844				
						General-Voted	244	Voucher	3,82,623	1,000	25,500	4,400	3,51,723	3,81,623				
						Total Object Head-- 1 :				8,09,467	1,000	83,800	4,400	7,20,267	8,08,467			
						Total Sub Head :				8,09,467	1,000	83,800	4,400	7,20,267	8,08,467			
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	242	Voucher	1,86,757	1,000	25,300	0	1,60,457	1,85,757				
						Total Object Head-- 1 :				1,86,757	1,000	25,300	0	1,60,457	1,85,757			
						Total Sub Head :				1,86,757	1,000	25,300	0	1,60,457	1,85,757			
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	231	Voucher	1,10,956	0	12,000	0	98,956	1,10,956				
						General-Voted	238	Voucher	48,170	0	0	0	48,170	48,170				
						Total Object Head-- 1 :				1,59,126	0	12,000	0	1,47,126	1,59,126			
						Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850			
					Total Sub Head :				1,70,976	0	12,000	0	1,58,976	1,70,976				
					Total Minor Head 1 :				32,43,940	5,000	2,49,800	22,000	29,67,140	32,38,940				

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	1067	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 2 :				15,000	0	0	0	15,000	15,000	
					13. Office Expenses	General-Voted	1617	Voucher	75,722	0	0	0	75,722	75,722		
						Total Object Head-- 13 :				75,722	0	0	0	75,722	75,722	
					Total Sub Head :				90,722	0	0	0	90,722	90,722		
					Total Minor Head 101 :				90,722	0	0	0	90,722	90,722		
					Total Sub Major Head 2 :				33,34,662	5,000	2,49,800	22,000	30,57,862	33,29,662		
					Total Major Head 2230 :				33,34,662	5,000	2,49,800	22,000	30,57,862	33,29,662		
Total of Month :				33,34,662	5,000	2,49,800	22,000	30,57,862	33,29,662							
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	2661	Voucher	18,000	0	0	0	18,000	18,000		
						General-Voted	420	Voucher	4,54,860	0	42,000	0	4,12,860	4,54,860		
						General-Voted	452	Voucher	5,62,169	0	51,700	8,800	5,01,669	5,62,169		
						Total Object Head-- 1 :				10,35,029	0	93,700	8,800	9,32,529	10,35,029	
					02. Wages	General-Voted	493	Voucher	23,700	0	0	0	23,700	23,700		
						Total Object Head-- 2 :				23,700	0	0	0	23,700	23,700	

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Shillong

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																									
Department :		Labour Department																									
Treasury		Shillong (North) Treasury																									
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya																									
Month of Account:		SEP/2023																									
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross		
Head Major Head Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount		
				Head												(State)				8009 - 7610					(A.G.)		
2230	02	001	(01) Head Quarter Establishment -		Total Sub Head :										10,58,729		0		93,700		8,800		9,56,229		10,58,729		
			(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted		416		Voucher		81,530		0		0		0		81,530		81,530					
						General-Voted		427		Voucher		2,94,551		0		10,000		4,400		2,80,151		2,94,551					
						Total Object Head-- I :										3,76,081		0		10,000		4,400		3,61,681		3,76,081	
						06. Medical Treatment		General-Voted		3018		Voucher		26,750		0		0		0		26,750		26,750			
						Total Object Head-- 6 :										26,750		0		0		0		26,750		26,750	
			Total Sub Head :										4,02,831		0		10,000		4,400		3,88,431		4,02,831				
			(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted		419		Voucher		1,45,500		0		25,000		0		1,20,500		1,45,500					
						General-Voted		477		Voucher		1,47,648		0		0		4,400		1,43,248		1,47,648					
						Total Object Head-- I :										2,93,148		0		25,000		4,400		2,63,748		2,93,148	
						Total Sub Head :										2,93,148		0		25,000		4,400		2,63,748		2,93,148	
						(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted		421		Voucher		4,26,844		0		58,300		0		3,68,544		4,26,844		
			General-Voted		424				Voucher		3,82,623		0		25,500		4,400		3,52,723		3,82,623						
			Total Object Head-- I :										8,09,467		0		83,800		4,400		7,21,267		8,09,467				
			06. Medical Treatment		General-Voted				3019		Voucher		1,75,600		0		0		0		1,75,600		1,75,600				
			Total Object Head-- 6 :										1,75,600		0		0		0		1,75,600		1,75,600				
			Total Sub Head :										9,85,067		0		83,800		4,400		8,96,867		9,85,067				
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted		483		Voucher		1,86,757		0		20,300		0		1,66,457		1,86,757					
						Total Object Head-- I :										1,86,757		0		20,300		0		1,66,457		1,86,757	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department :		Labour Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya																		
Month of Account:		SEP/2023																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2230	02	001	(05) Resources And Manpower				Total Sub Head :				1,86,757	0	20,300	0	1,66,457	1,86,757				
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	417	Voucher	1,10,956	0	12,000	0	98,956	1,10,956						
							482	Voucher	48,170	0	0	0	48,170	48,170						
							Total Object Head-- 1 :				1,59,126	0	12,000	0	1,47,126	1,59,126				
				02. Wages	General-Voted	494	Voucher	11,850	0	0	0	11,850	11,850							
						Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850					
			Total Sub Head :				1,70,976	0	12,000	0	1,58,976	1,70,976								
		Total Minor Head 1 :				30,97,508	0	2,44,800	22,000	28,30,708	30,97,508									
		004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1923	Voucher	1,13,122	0	0	0	1,13,122	1,13,122						
						Voted-Sixth-Schedule-Khasi	1924	Voucher	30,582	0	0	0	30,582	30,582						
						Voted-Sixth-Schedule-Khasi	1926	Voucher	34,144	0	0	0	34,144	34,144						
						Voted-Sixth-Schedule-Khasi	2980	Voucher	1,41,061	0	0	0	1,41,061	1,41,061						
						Total Object Head-- 6 :				3,18,909	0	0	0	3,18,909	3,18,909					
			Total Sub Head :				3,18,909	0	0	0	3,18,909	3,18,909								
		Total Minor Head 4 :				3,18,909	0	0	0	3,18,909	3,18,909									
		101	(07) Vocational Guidance 1 Unit In Employment Exchanges-		06. Medical Treatment,	Voted-Sixth-Schedule-Khasi	1921	Voucher	87,095	0	0	0	87,095	87,095						
						Total Object Head-- 6 :				87,095	0	0	0	87,095	87,095					

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya																
Month of Account:		SEP/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	Total Sub Head :				87,095	0	0	0	87,095	87,095					
				(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	502	Voucher	15,000	0	0	0	15,000	15,000			
			Total Object Head-- 2 :							15,000	0	0	0	15,000	15,000			
			Total Sub Head :							15,000	0	0	0	15,000	15,000			
			Total Minor Head 101 :				1,02,095	0	0	0	1,02,095	1,02,095						
	Total Sub Major Head 2 :				35,18,512	0	2,44,800	22,000	32,51,712	35,18,512								
	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2982	Voucher	1,76,845	0	0	0	1,76,845	1,76,845				
									Total Object Head-- 6 :				1,76,845	0	0	0	1,76,845	1,76,845
			2	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	3410	Voucher	3,00,000	0	0	0	3,00,000	3,00,000					
								Total Object Head-- 6 :				3,00,000	0	0	0	3,00,000	3,00,000	
				Total Sub Head :				4,76,845	0	0	0	4,76,845	4,76,845					
				Total Minor Head 3 :				4,76,845	0	0	0	4,76,845	4,76,845					
				Total Sub Major Head 3 :				4,76,845	0	0	0	4,76,845	4,76,845					
				Total Major Head 2230 :				39,95,357	0	2,44,800	22,000	37,28,557	39,95,357					
Total of Month :				39,95,357	0	2,44,800	22,000	37,28,557	39,95,357									
Month of Account:		OCT/2023																
Total of DDO 2200004 :																		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya														
Month of Account:		OCT/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	2243	Voucher	4,896	0	0	0	4,896	4,896		
						General-Voted	230	Voucher	4,59,620	0	42,000	0	4,17,620	4,59,620		
						General-Voted	2340	Voucher	9,520	0	0	0	9,520	9,520		
						General-Voted	279	Voucher	5,64,617	0	58,700	8,800	4,97,117	5,64,617		
					Total Object Head-- 1 :					10,38,653	0	1,00,700	8,800	9,29,153	10,38,653	
					02. Wages	General-Voted	1421	Voucher	23,700	0	0	0	23,700	23,700		
						Total Object Head-- 2 :					23,700	0	0	0	23,700	23,700
			Total Sub Head :					10,62,353	0	1,00,700	8,800	9,52,853	10,62,353			
			(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	231	Voucher	81,530	0	0	0	81,530	81,530		
						General-Voted	258	Voucher	2,94,551	0	10,000	4,400	2,80,151	2,94,551		
					Total Object Head-- 1 :					3,76,081	0	10,000	4,400	3,61,681	3,76,081	
					Total Sub Head :					3,76,081	0	10,000	4,400	3,61,681	3,76,081	
			(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	229	Voucher	1,45,500	0	25,000	0	1,20,500	1,45,500		
						General-Voted	242	Voucher	1,47,648	0	0	4,400	1,43,248	1,47,648		
					Total Object Head-- 1 :					2,93,148	0	25,000	4,400	2,63,748	2,93,148	
					Total Sub Head :					2,93,148	0	25,000	4,400	2,63,748	2,93,148	
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	234	Voucher	4,26,844	0	47,300	0	3,79,544	4,26,844		
						General-Voted	248	Voucher	3,82,623	0	30,500	4,400	3,47,723	3,82,623		
					Total Object Head-- 1 :					8,09,467	0	77,800	4,400	7,27,267	8,09,467	
					Total Sub Head :					8,09,467	0	77,800	4,400	7,27,267	8,09,467	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department :		Labour Department																			
Treasury		Shillong (North) Treasury																			
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya																			
Month of Account:		OCT/2023																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2230	02	001	(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	253	Voucher		1,86,757	0	20,300	0	1,66,457	1,86,757						
										1,86,757	0	20,300	0	1,66,457	1,86,757						
									Total Object Head-- 1 :							1,86,757	0	20,300	0	1,66,457	1,86,757
									Total Sub Head :							1,86,757	0	20,300	0	1,66,457	1,86,757
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	237	Voucher	1,10,956	0	12,000	0	98,956	1,10,956							
						General-Voted	246	Voucher	48,170	0	0	0	48,170	48,170							
						Total Object Head-- 1 :							1,59,126	0	12,000	0	1,47,126	1,59,126			
					02. Wages	General-Voted	1419	Voucher		11,850	0	0	0	11,850	11,850						
										11,850	0	0	0	11,850	11,850						
									Total Object Head-- 2 :							11,850	0	0	0	11,850	11,850
									Total Sub Head :							1,70,976	0	12,000	0	1,58,976	1,70,976
									Total Minor Head 1 :							28,98,782	0	2,45,800	22,000	26,30,982	28,98,782
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1673	Voucher		1,46,103	0	0	0	1,46,103	1,46,103						
										1,46,103	0	0	0	1,46,103	1,46,103						
									Total Object Head-- 6 :							1,46,103	0	0	0	1,46,103	1,46,103
									Total Sub Head :							1,46,103	0	0	0	1,46,103	1,46,103
			(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	1418	Voucher		15,000	0	0	0	15,000	15,000						
										15,000	0	0	0	15,000	15,000						
									Total Object Head-- 2 :							15,000	0	0	0	15,000	15,000
									Total Sub Head :							15,000	0	0	0	15,000	15,000
									Total Minor Head 101 :							1,61,103	0	0	0	1,61,103	1,61,103
									Total Sub Major Head 2 :							30,59,885	0	2,45,800	22,000	27,92,085	30,59,885

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :				Labour Department												
Treasury				Shillong (North) Treasury												
D.D.O. :				2200004 Director Of Employment & Craftsman Training Meghalaya												
Month of Account:				OCT/2023												
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <div>8009 - 7610</div>			Net Amount (as per SOP)	Gross Amount (A.G.)
2230						Total Major Head	2230 :			30,59,885	0	2,45,800	22,000	27,92,085	30,59,885	
						Total of Month	:			30,59,885	0	2,45,800	22,000	27,92,085	30,59,885	
Month of Account:				NOV/2023												
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <div>8009 - 7610</div>			Net Amount (as per SOP)	Gross Amount (A.G.)
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	580	Voucher	4,59,620	0	42,000	0	4,17,620	4,59,620		
						General-Voted	600	Voucher	5,64,617	0	58,700	8,800	4,97,117	5,64,617		
					Total Object Head-- 1 :					10,24,237	0	1,00,700	8,800	9,14,737	10,24,237	
					02. Wages	General-Voted	642	Voucher	23,700	0	0	0	23,700	23,700		
						Total Object Head-- 2 :					23,700	0	0	0	23,700	23,700
					(11) Travel Expenses, Conveyance Allowances	General-Voted	631	Voucher	3,360	0	0	0	3,360	3,360		
						Total Object Head-- 11 :					3,360	0	0	0	3,360	3,360
			Total Sub Head :					10,51,297	0	1,00,700	8,800	9,41,797	10,51,297			
			(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	588	Voucher	81,530	0	0	0	81,530	81,530		
						General-Voted	613	Voucher	2,94,551	0	10,000	4,400	2,80,151	2,94,551		
					Total Object Head-- 1 :					3,76,081	0	10,000	4,400	3,61,681	3,76,081	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1795	Voucher	58,034	0	0	0	58,034	58,034		
						Total Object Head-- 11 :					58,034	0	0	0	58,034	58,034

Voucher Wise Expenditure Report
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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya															
Month of Account:		NOV/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	02	001	(02) Expansion Of Employment Market Information:-			Total Sub Head :				4,34,115	0	10,000	4,400		4,19,715	4,34,115	
			(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	2055	Voucher		49,216	0	0	0		49,216	49,216	
						General-Voted	2056	Voucher		1,47,648	0	0	0		1,47,648	1,47,648	
						General-Voted	604	Voucher		1,45,500	0	25,000	0		1,20,500	1,45,500	
						General-Voted	606	Voucher		1,47,648	0	0	4,400		1,43,248	1,47,648	
						Total Object Head-- I :				4,90,012	0	25,000	4,400		4,60,612	4,90,012	
						Total Sub Head :				4,90,012	0	25,000	4,400		4,60,612	4,90,012	
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	585	Voucher		4,26,844	0	47,300	0		3,79,544	4,26,844	
						General-Voted	619	Voucher		3,82,623	0	30,500	4,400		3,47,723	3,82,623	
						Total Object Head-- I :				8,09,467	0	77,800	4,400		7,27,267	8,09,467	
						Total Sub Head :				8,09,467	0	77,800	4,400		7,27,267	8,09,467	
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	617	Voucher		1,86,757	0	14,300	0		1,72,457	1,86,757	
						Total Object Head-- I :				1,86,757	0	14,300	0		1,72,457	1,86,757	
						Total Sub Head :				1,86,757	0	14,300	0		1,72,457	1,86,757	
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2054	Voucher		13,170	0	0	0		13,170	13,170	
						General-Voted	581	Voucher		1,10,956	0	12,000	0		98,956	1,10,956	
						General-Voted	616	Voucher		35,000	0	0	0		35,000	35,000	
						Total Object Head-- I :				1,59,126	0	12,000	0		1,47,126	1,59,126	
					02. Wages	General-Voted	641	Voucher		11,850	0	0	0		11,850	11,850	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya															
Month of Account:		NOV/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	02	001	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	02. Wages	Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850		
						Total Sub Head :				1,70,976	0	12,000	0	1,58,976	1,70,976		
						Total Minor Head 1 :				31,42,624	0	2,39,800	22,000	28,80,824	31,42,624		
		101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted		639	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 2 :				15,000	0	0	0	15,000	15,000		
						Total Sub Head :				15,000	0	0	0	15,000	15,000		
						Total Minor Head 101 :				15,000	0	0	0	15,000	15,000		
						Total Sub Major Head 2 :				31,57,624	0	2,39,800	22,000	28,95,824	31,57,624		
						Total Major Head 2230 :				31,57,624	0	2,39,800	22,000	28,95,824	31,57,624		
		Total of Month :				31,57,624	0	2,39,800	22,000	28,95,824	31,57,624						
Month of Account:		DEC/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted		129	Voucher	4,61,420	0	42,000	0	4,19,420	4,61,420		
						General-Voted				4,77,501	0	61,200	8,800	4,07,501	4,77,501		
						General-Voted				14,000	0	0	0	14,000	14,000		
						General-Voted				4,61,420	0	42,000	0	4,19,420	4,61,420		
						General-Voted				4,77,501	0	61,200	8,800	4,07,501	4,77,501		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			18,91,842	0	2,06,400	17,600	16,67,842	18,91,842	
					02. Wages	General-Voted	169	Voucher	23,700	0	0	0	23,700	23,700	
						General-Voted	4813	Voucher	23,700	0	0	0	23,700	23,700	
						Total Object Head-- 2 :			47,400	0	0	0	47,400	47,400	
				(13) Office Expenses	General-Voted	4819	Voucher	43,800	0	0	0	43,800	43,800		
					General-Voted	4825	Voucher	4,248	0	0	0	4,248	4,248		
					Total Object Head-- 13 :			48,048	0	0	0	48,048	48,048		
				Total Sub Head :			19,87,290	0	2,06,400	17,600	17,63,290	19,87,290			
			(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	130	Voucher	82,130	0	0	0	82,130	82,130	
						General-Voted	139	Voucher	2,97,551	0	10,000	4,400	2,83,151	2,97,551	
						General-Voted	2700	Voucher	7,000	0	0	0	7,000	7,000	
						General-Voted	3067	Voucher	82,130	0	0	0	82,130	82,130	
						General-Voted	3073	Voucher	2,97,551	0	10,000	4,400	2,83,151	2,97,551	
					Total Object Head-- 1 :			7,66,362	0	20,000	8,800	7,37,562	7,66,362		
				(13) Office Expenses	General-Voted	4796	Voucher	2,100	0	0	0	2,100	2,100		
					General-Voted	4822	Voucher	15,435	0	0	0	15,435	15,435		
					Total Object Head-- 13 :			17,535	0	0	0	17,535	17,535		
				Total Sub Head :			7,83,897	0	20,000	8,800	7,55,097	7,83,897			
			(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	132	Voucher	1,46,100	0	25,000	0	1,21,100	1,46,100	
						General-Voted	153	Voucher	1,99,264	0	0	4,400	1,94,864	1,99,264	
						General-Voted	2703	Voucher	14,000	0	0	0	14,000	14,000	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department :		Labour Department																			
Treasury		Shillong (North) Treasury																			
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya																			
Month of Account:		DEC/2023																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
														8009	-	7610					
2230	02	001	(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance		General-Voted		3071	Voucher	1,46,100	0	25,000	0	1,21,100	1,46,100					
							General-Voted		3074	Voucher	1,99,264	0	0	4,400	1,94,864	1,99,264					
					Total Object Head-- I :						7,04,728	0	50,000	8,800	6,45,928	7,04,728					
					(13) Office Expenses		General-Voted		4801	Voucher	12,400	0	0	0	12,400	12,400					
							General-Voted		4816	Voucher	9,500	0	0	0	9,500	9,500					
					Total Object Head-- I3 :						21,900	0	0	0	21,900	21,900					
					Total Sub Head :						7,26,628	0	50,000	8,800	6,67,828	7,26,628					
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance		General-Voted		133	Voucher	4,28,644	0	47,300	0	3,81,344	4,28,644					
							General-Voted		136	Voucher	3,86,223	0	30,500	4,400	3,51,323	3,86,223					
							General-Voted		2699	Voucher	7,000	0	0	0	7,000	7,000					
							General-Voted		3097	Voucher	3,86,223	0	30,500	4,400	3,51,323	3,86,223					
					Total Object Head-- I :						12,08,090	0	1,08,300	8,800	10,90,990	12,08,090					
					Total Sub Head :						12,08,090	0	1,08,300	8,800	10,90,990	12,08,090					
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance		General-Voted		151	Voucher	1,88,557	0	14,300	0	1,74,257	1,88,557					
							General-Voted		2701	Voucher	7,000	0	0	0	7,000	7,000					
							General-Voted		3091	Voucher	1,88,557	0	14,300	0	1,74,257	1,88,557					
Total Object Head-- I :											3,84,114	0	28,600	0	3,55,514	3,84,114					
Total Sub Head :											3,84,114	0	28,600	0	3,55,514	3,84,114					
(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance		General-Voted		128	Voucher	1,11,556	0	12,000	0	99,556	1,11,556								
				General-Voted		157	Voucher	48,170	0	0	0	48,170	48,170								
				General-Voted		3066	Voucher	1,11,556	0	12,000	0	99,556	1,11,556								

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	001	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	3085	Voucher	48,170	0	0	0	48,170	48,170	
					Total Object Head-- 1 :				3,19,452	0	24,000	0	2,95,452	3,19,452	
					02. Wages	General-Voted	164	Voucher	11,850	0	0	0	11,850	11,850	
						General-Voted	4828	Voucher	11,850	0	0	0	11,850	11,850	
						Total Object Head-- 2 :				23,700	0	0	0	23,700	23,700
					(13) Office Expenses	General-Voted	4809	Voucher	11,398	0	0	0	11,398	11,398	
						Total Object Head-- 13 :				11,398	0	0	0	11,398	11,398
					Total Sub Head :				3,54,550	0	24,000	0	3,30,550	3,54,550	
			Total Minor Head 1 :				54,44,569	0	4,37,300	44,000	49,63,269	54,44,569			
		101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	171	Voucher	15,000	0	0	0	15,000	15,000	
						General-Voted	4797	Voucher	15,000	0	0	0	15,000	15,000	
					Total Object Head-- 2 :				30,000	0	0	0	30,000	30,000	
					Total Sub Head :				30,000	0	0	0	30,000	30,000	
					Total Minor Head 101 :				30,000	0	0	0	30,000	30,000	
					Total Sub Major Head 2 :				54,74,569	0	4,37,300	44,000	49,93,269	54,74,569	
		Total Major Head 2230 :				54,74,569	0	4,37,300	44,000	49,93,269	54,74,569				
Total of Month :					54,74,569	0	4,37,300	44,000	49,93,269	54,74,569					
									12,01,38,483	52,000	25,40,880	2,24,400	11,73,21,203	12,00,86,483	
Reconciliation Portion															

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2023-2024

Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	2200004 Director Of Employment & Craftsman Training Meghalaya						
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						12,00,86,483	
<u>Summary of DDO wise expenditure</u>							
2230	02	1	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	1,04,47,547
2230	02	1	(01) Head Quarter Establishment -	0	02. Wages	General-Voted	2,37,000
2230	02	1	(01) Head Quarter Establishment -	0	06. Medical Treatment	General-Voted	1,38,428
2230	02	1	(01) Head Quarter Establishment -	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	1,11,457
2230	02	1	(01) Head Quarter Establishment -	0	(13) Office Expenses	General-Voted	1,06,063
2230	02	1	(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	40,98,248
2230	02	1	(02) Expansion Of Employment Market Information:-	0	06. Medical Treatment	General-Voted	26,750
2230	02	1	(02) Expansion Of Employment Market Information:-	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	58,034
2230	02	1	(02) Expansion Of Employment Market Information:-	0	(13) Office Expenses	General-Voted	31,065
2230	02	1	(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	36,21,310
2230	02	1	(03) Establishment Of Vocational Guidance Unit	0	06. Medical Treatment	General-Voted	2,04,264
2230	02	1	(03) Establishment Of Vocational Guidance Unit	0	(13) Office Expenses	General-Voted	33,533
			(04) Training Of Craftsmen & Supervisors		(01) Salaries, Sumtuary	General-Voted	

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	2200004 Director Of Employment & Craftsman Training Meghalaya						
<u>Summary of DDO wise expenditure</u>							
2230	02	1		0	Allowance		77,05,706
2230	02	1	(04) Training Of Craftsmen & Supervisors	0	02. Wages	General-Voted	47,400
2230	02	1	(04) Training Of Craftsmen & Supervisors	0	06. Medical Treatment	General-Voted	1,75,600
2230	02	1	(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	19,09,652
2230	02	1	(05) Resources And Manpower	0	(13) Office Expenses	General-Voted	18,516
2230	02	1	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	15,98,428
2230	02	1	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	02. Wages	General-Voted	1,18,500
2230	02	1	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(13) Office Expenses	General-Voted	19,978
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	3,18,909
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1,46,103
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	06. Medical Treatment,	Voted-Sixth-Schedule-Khasi	87,095
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	2,01,330
2230	02	101	(13) Employment And Unemployment Survey	0	13. Office Expenses	General-Voted	75,722
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1,76,845

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT				
Department :	Labour Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	2200004 Director Of Employment & Craftsman Training Meghalaya					
<u>Summary of DDO wise expenditure</u>						
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	2	06. Medical Treatment Voted-Sixth-Schedule-Khasi	3,00,000
2230	03	3	(03) Providing Technical Assistance Of Sponsored Candidates Undergoing Craftsman Training In Govt.Of India Institutes.	0	36. Grants-In-Aid (Non- General-Voted Central Sector Schemes	8,80,73,000
						12,00,86,483

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200005 Commandant Meghalaya Civil Task Force Shillong (Lbe)														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(12) Meghalaya Civil Task Force	0	01. Salaries	General-Voted	732	Voucher	1,54,884	0	12,000	0	1,42,884	1,54,884		
						General-Voted	774	Voucher	1,42,209	0	15,000	0	1,27,209	1,42,209		
						Total Object Head-- 1 :				2,97,093	0	27,000	0	2,70,093	2,97,093	
					02. Wages	General-Voted	1508	Voucher	11,430	0	0	0	11,430	11,430		
						General-Voted	1510	Voucher	17,400	0	0	0	17,400	17,400		
						Total Object Head-- 2 :				28,830	0	0	0	28,830	28,830	
					Total Sub Head :				3,25,923	0	27,000	0	2,98,923	3,25,923		
					Total Minor Head 1 :				3,25,923	0	27,000	0	2,98,923	3,25,923		
					Total Sub Major Head 1 :				3,25,923	0	27,000	0	2,98,923	3,25,923		
					Total Major Head 2230 :				3,25,923	0	27,000	0	2,98,923	3,25,923		
Total of Month :				3,25,923	0	27,000	0	2,98,923	3,25,923							
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(12) Meghalaya Civil Task Force	0	01. Salaries	General-Voted	1332	Voucher	1,42,209	0	15,000	0	1,27,209	1,42,209		
						General-Voted	1333	Voucher	1,54,884	0	12,000	0	1,42,884	1,54,884		
						Total Object Head-- 1 :				2,97,093	0	27,000	0	2,70,093	2,97,093	
					02. Wages	General-Voted	716	Voucher	11,430	0	0	0	11,430	11,430		
						General-Voted	717									

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Demand :		31	ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2200005 Commandant Meghalaya Civil Task Force Shillong (Lbe)														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(12) Meghalaya Civil Task Force	0	02. Wages	General-Voted	717	Voucher	17,400	0	0	0	17,400	17,400		
						Total Object Head-- 2 :				28,830	0	0	0	28,830	28,830	
					(13) Office Expenses	General-Voted	2507	Voucher	552	0	0	0	552	552		
						General-Voted	2509	Voucher	1,723	0	0	0	1,723	1,723		
						General-Voted	2511	Voucher	1,822	0	0	0	1,822	1,822		
						General-Voted	2514	Voucher	1,792	0	0	0	1,792	1,792		
					Total Object Head-- 13 :				5,889	0	0	0	5,889	5,889		
					Total Sub Head :				3,31,812	0	27,000	0	3,04,812	3,31,812		
					Total Minor Head 1 :				3,31,812	0	27,000	0	3,04,812	3,31,812		
					Total Sub Major Head 1 :				3,31,812	0	27,000	0	3,04,812	3,31,812		
Total Major Head 2230 :				3,31,812	0	27,000	0	3,04,812	3,31,812							
Total of Month :				3,31,812	0	27,000	0	3,04,812	3,31,812							
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(12) Meghalaya Civil Task Force	0	01. Salaries	General-Voted	320	Voucher	1,54,884	0	12,000	0	1,42,884	1,54,884		
						General-Voted	3388	Voucher	23,240	0	0	0	23,240	23,240		
						General-Voted	3397	Voucher	18,940	0	0	0	18,940	18,940		
						General-Voted	341	Voucher	1,42,209	0	15,000	0	1,27,209	1,42,209		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2200005 Commandant Meghalaya Civil Task Force Shillong (Lbe)														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(12) Meghalaya Civil Task Force	0	01. Salaries	Total Object Head-- 1 :				3,39,273	0	27,000	0	3,12,273	3,39,273	
					02. Wages	General-Voted	376	Voucher	840	0	0	0	840	840		
						General-Voted	383	Voucher	11,430	0	0	0	11,430	11,430		
						General-Voted	384	Voucher	17,400	0	0	0	17,400	17,400		
					Total Object Head-- 2 :				29,670	0	0	0	29,670	29,670		
					(13) Office Expenses	General-Voted	3749	Voucher	1,570	0	0	0	1,570	1,570		
						Total Object Head-- 13 :				1,570	0	0	0	1,570	1,570	
					Total Sub Head :				3,70,513	0	27,000	0	3,43,513	3,70,513		
					Total Minor Head 1 :				3,70,513	0	27,000	0	3,43,513	3,70,513		
					Total Sub Major Head 1 :				3,70,513	0	27,000	0	3,43,513	3,70,513		
Total Major Head 2230 :				3,70,513	0	27,000	0	3,43,513	3,70,513							
Total of Month :				3,70,513	0	27,000	0	3,43,513	3,70,513							
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(12) Meghalaya Civil Task Force	0	01. Salaries	General-Voted	312	Voucher	1,59,532	0	12,000	0	1,47,532	1,59,532		
						General-Voted	320	Voucher	1,45,997	0	15,000	0	1,30,997	1,45,997		
						Total Object Head-- 1 :				3,05,529	0	27,000	0	2,78,529	3,05,529	
					02. Wages	General-Voted	323									

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Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200005 Commandant Meghalaya Civil Task Force Shillong (Lbe)														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(12) Meghalaya Civil Task Force	0	02. Wages	General-Voted		323	Voucher	11,455	0	0	0		11,455	11,455
						General-Voted		324	Voucher	16,820	0	0	0		16,820	16,820
					Total Object Head-- 2 :					28,275	0	0	0		28,275	28,275
					Total Sub Head :					3,33,804	0	27,000	0		3,06,804	3,33,804
					Total Minor Head 1 :					3,33,804	0	27,000	0		3,06,804	3,33,804
					Total Sub Major Head 1 :					3,33,804	0	27,000	0		3,06,804	3,33,804
					Total Major Head 2230 :					3,33,804	0	27,000	0		3,06,804	3,33,804
					Total of Month :					3,33,804	0	27,000	0		3,06,804	3,33,804
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(12) Meghalaya Civil Task Force	0	01. Salaries	General-Voted		261	Voucher	1,50,225	0	15,000	0		1,35,225	1,50,225
						Total Object Head-- 1 :					1,50,225	0	15,000	0		1,35,225
					02. Wages	General-Voted		1071	Voucher	17,400	0	0	0		17,400	17,400
						General-Voted		1074	Voucher	12,245	0	0	0		12,245	12,245
					Total Object Head-- 2 :					29,645	0	0	0		29,645	29,645
					(13) Office Expenses	General-Voted		2355	Voucher	20,681	0	0	0		20,681	20,681
						Total Object Head-- 13 :					20,681	0	0	0		20,681

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2200005 Commandant Meghalaya Civil Task Force Shillong (Lbe)														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(12) Meghalaya Civil Task Force			Total Sub Head :				2,00,551	0	15,000		0	1,85,551	2,00,551
						Total Minor Head 1 :			2,00,551	0	15,000		0	1,85,551	2,00,551	
						Total Sub Major Head 1 :			2,00,551	0	15,000		0	1,85,551	2,00,551	
						Total Major Head 2230 :			2,00,551	0	15,000		0	1,85,551	2,00,551	
Total of Month :										2,00,551	0	15,000		0	1,85,551	2,00,551
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(12) Meghalaya Civil Task Force	0	01. Salaries	General-Voted		1579	Voucher	1,64,292	0	12,000		0	1,52,292	1,64,292
						General-Voted		1581	Voucher	1,50,225	0	15,000		0	1,35,225	1,50,225
						General-Voted		423	Voucher	1,64,292	0	12,000		0	1,52,292	1,64,292
						Total Object Head-- 1 :			4,78,809	0	39,000		0	4,39,809	4,78,809	
				0	02. Wages	General-Voted		495	Voucher	11,850	0	0		0	11,850	11,850
						General-Voted		496	Voucher	17,400	0	0		0	17,400	17,400
								Total Object Head-- 2 :			29,250	0	0		0	29,250
						Total Sub Head :			5,08,059	0	39,000		0	4,69,059	5,08,059	
						Total Minor Head 1 :			5,08,059	0	39,000		0	4,69,059	5,08,059	

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Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200005 Commandant Meghalaya Civil Task Force Shillong (Lbe)													
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01				Total Sub Major Head I :				5,08,059	0	39,000		0	4,69,059	5,08,059
					Total Major Head 2230 :				5,08,059	0	39,000		0	4,69,059	5,08,059
					Total of Month :				5,08,059	0	39,000		0	4,69,059	5,08,059
Month of Account:		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(12) Meghalaya Civil Task Force	01. Salaries	General-Voted		222	Voucher	1,64,292	0	12,000		0	1,52,292	1,64,292
					General-Voted		241	Voucher	1,50,225	0	15,000		0	1,35,225	1,50,225
					Total Object Head-- I :				3,14,517	0	27,000		0	2,87,517	3,14,517
				02. Wages	General-Voted		281	Voucher	17,400	0	0		0	17,400	17,400
					General-Voted		282	Voucher	11,850	0	0		0	11,850	11,850
					Total Object Head-- 2 :				29,250	0	0		0	29,250	29,250
				Total Sub Head :				3,43,767	0	27,000		0	3,16,767	3,43,767	
				Total Minor Head I :				3,43,767	0	27,000		0	3,16,767	3,43,767	
				Total Sub Major Head I :				3,43,767	0	27,000		0	3,16,767	3,43,767	
				Total Major Head 2230 :				3,43,767	0	27,000		0	3,16,767	3,43,767	
Total of Month :				3,43,767	0	27,000		0	3,16,767	3,43,767					
Month of Account:		NOV/2023													

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200005 Commandant Meghalaya Civil Task Force Shillong (Lbe)														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(12) Meghalaya Civil Task Force	0	01. Salaries	General-Voted		1570	Voucher	1,64,292	0	12,000		0	1,52,292	1,64,292
						General-Voted		1677	Voucher	1,50,225	0	15,000		0	1,35,225	1,50,225
						Total Object Head-- 1 :				3,14,517	0	27,000		0	2,87,517	3,14,517
					02. Wages	General-Voted		633	Voucher	17,400	0	0		0	17,400	17,400
						General-Voted		640	Voucher	12,245	0	0		0	12,245	12,245
						Total Object Head-- 2 :				29,645	0	0		0	29,645	29,645
					Total Sub Head :				3,44,162	0	27,000		0	3,17,162	3,44,162	
					Total Minor Head 1 :				3,44,162	0	27,000		0	3,17,162	3,44,162	
					Total Sub Major Head 1 :				3,44,162	0	27,000		0	3,17,162	3,44,162	
					Total Major Head 2230 :				3,44,162	0	27,000		0	3,17,162	3,44,162	
Total of Month :				3,44,162	0	27,000		0	3,17,162	3,44,162						
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(12) Meghalaya Civil Task Force	0	01. Salaries	General-Voted		126	Voucher	1,64,892	0	12,000		0	1,52,892	1,64,892
						General-Voted		138	Voucher	1,51,425	0	15,000		0	1,36,425	1,51,425
						General-Voted		3064	Voucher	1,64,892	0	12,000		0	1,52,892	1,64,892
						General-Voted		3075	Voucher	1,51,425	0	15,000		0	1,36,425	1,51,425

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2200005 Commandant Meghalaya Civil Task Force Shillong (Lbe)														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(12) Meghalaya Civil Task Force	0	01. Salaries	Total Object Head-- 1 :				6,32,634	0	54,000		0	5,78,634	6,32,634
					02. Wages	General-Voted	174	Voucher	11,060	0	0	0	11,060	11,060		
						General-Voted	176	Voucher	16,240	0	0	0	16,240	16,240		
						General-Voted	3105	Voucher	17,400	0	0	0	17,400	17,400		
						General-Voted	3107	Voucher	12,245	0	0	0	12,245	12,245		
						Total Object Head-- 2 :				56,945	0	0	0	56,945	56,945	
					Total Sub Head :				6,89,579	0	54,000	0	6,35,579	6,89,579		
					Total Minor Head 1 :				6,89,579	0	54,000	0	6,35,579	6,89,579		
					Total Sub Major Head 1 :				6,89,579	0	54,000	0	6,35,579	6,89,579		
					Total Major Head 2230 :				6,89,579	0	54,000	0	6,35,579	6,89,579		
					Total of Month :				6,89,579	0	54,000	0	6,35,579	6,89,579		
Total of DDO 2200005 :				34,48,170	0	2,70,000	0	31,78,170	34,48,170							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
2230	01	1	(12) Meghalaya Civil Task Force				0	01. Salaries	General-Voted				31,29,690			
2230	01	1	(12) Meghalaya Civil Task Force				0	02. Wages	General-Voted				2,90,340			

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT									
Department :	Labour Department										
Treasury :	Shillong (North) Treasury										
D.D.O. :	2200005 Commandant Meghalaya Civil Task Force Shillong (Lbe)										
<u>Summary of DDO wise expenditure</u>											
2230	01	1	(12) Meghalaya Civil Task Force				0	(13) Office Expenses		General-Voted	28,140
											34,48,170

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200006 Principal Industrial Training Institute Shillong													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1164	Voucher	12,260	0	0	0	12,260	12,260		
					Voted-Sixth-Schedule-Khasi	1286	Voucher	94,112	0	0	0	94,112	94,112		
					Voted-Sixth-Schedule-Khasi	1332	Voucher	1,19,588	0	8,340	0	1,11,248	1,19,588		
					Voted-Sixth-Schedule-Khasi	420	Voucher	19,33,472	9,000	2,09,280	35,200	16,79,992	19,24,472		
					Voted-Sixth-Schedule-Khasi	422	Voucher	79,410	0	0	0	79,410	79,410		
					Total Object Head-- 1 :				22,38,842	9,000	2,17,620	35,200	19,77,022	22,29,842	
				02. Wages	Voted-Sixth-Schedule-Khasi	1074	Voucher	23,126	0	0	0	23,126	23,126		
					Total Object Head-- 2 :				23,126	0	0	0	23,126	23,126	
					Total Sub Head :				22,61,968	9,000	2,17,620	35,200	20,00,148	22,52,968	
				(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	421	Voucher	2,57,385	1,000	5,200	0	2,51,185	2,56,385	
						Total Object Head-- 1 :				2,57,385	1,000	5,200	0	2,51,185	2,56,385
						Total Sub Head :				2,57,385	1,000	5,200	0	2,51,185	2,56,385
			Total Minor Head 3 :				25,19,353	10,000	2,22,820	35,200	22,51,333	25,09,353			
			Total Sub Major Head 3 :				25,19,353	10,000	2,22,820	35,200	22,51,333	25,09,353			
			Total Major Head 2230 :				25,19,353	10,000	2,22,820	35,200	22,51,333	25,09,353			
			Total of Month :				25,19,353	10,000	2,22,820	35,200	22,51,333	25,09,353			

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Shillong

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		2200006 Principal Industrial Training Institute Shillong															
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1224	Voucher	2,50,000	0	0	0	2,50,000	2,50,000				
					Voted-Sixth-Schedule-Khasi	18	Voucher	94,112	0	0	0	94,112	94,112				
					Voted-Sixth-Schedule-Khasi	24	Voucher	19,33,472	5,000	2,01,280	35,200	16,91,992	19,28,472				
					Voted-Sixth-Schedule-Khasi	25	Voucher	79,410	0	0	0	79,410	79,410				
					Voted-Sixth-Schedule-Khasi	41	Voucher	1,19,588	0	8,340	0	1,11,248	1,19,588				
					Total Object Head-- 1 :				24,76,582	5,000	2,09,620	35,200	22,26,762	24,71,582			
				02. Wages	Voted-Sixth-Schedule-Khasi	1135	Voucher	22,380	0	0	0	22,380	22,380				
					Total Object Head-- 2 :				22,380	0	0	0	22,380	22,380			
				Total Sub Head :				24,98,962	5,000	2,09,620	35,200	22,49,142	24,93,962				
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1134	Voucher	15,000	0	0	0	15,000	15,000				
					Voted-Sixth-Schedule-Khasi	37	Voucher	2,42,385	1,000	5,200	0	2,36,185	2,41,385				
					Total Object Head-- 1 :				2,57,385	1,000	5,200	0	2,51,185	2,56,385			
					Total Sub Head :				2,57,385	1,000	5,200	0	2,51,185	2,56,385			
			Total Minor Head 3 :				27,56,347	6,000	2,14,820	35,200	25,00,327	27,50,347					
			Total Sub Major Head 3 :				27,56,347	6,000	2,14,820	35,200	25,00,327	27,50,347					
			Total Major Head 2230 :				27,56,347	6,000	2,14,820	35,200	25,00,327	27,50,347					

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Demand :			31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :			Labour Department												
Treasury :			Shillong (North) Treasury												
D.D.O. :			2200006 Principal Industrial Training Institute Shillong												
Month of Account:			MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total of Month :									27,56,347	6,000	2,14,820	35,200	25,00,327	27,50,347	
Month of Account:			JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1121	Voucher	1,800	0	0	0	1,800	1,800	
						Voted-Sixth-Schedule-Khasi	1129	Voucher	94,112	0	0	0	94,112	94,112	
						Voted-Sixth-Schedule-Khasi	1138	Voucher	1,19,588	0	8,340	0	1,11,248	1,19,588	
						Voted-Sixth-Schedule-Khasi	1143	Voucher	10,833	0	0	0	10,833	10,833	
						Voted-Sixth-Schedule-Khasi	1147	Voucher	12,000	0	0	0	12,000	12,000	
						Voted-Sixth-Schedule-Khasi	1159	Voucher	12,720	0	0	0	12,720	12,720	
						Voted-Sixth-Schedule-Khasi	1160	Voucher	20,48,710	5,000	1,89,280	35,200	18,19,230	20,43,710	
						Voted-Sixth-Schedule-Khasi	1164	Voucher	88,172	0	30,000	0	58,172	88,172	
						Voted-Sixth-Schedule-Khasi	1532	Voucher	14,000	0	0	0	14,000	14,000	
						Voted-Sixth-Schedule-Khasi	3458	Voucher	12,820	0	0	0	12,820	12,820	
						Voted-Sixth-Schedule-Khasi	3495	Voucher	2,54,148	0	0	0	2,54,148	2,54,148	
						Voted-Sixth-	3497								

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																										
Department :		Labour Department																										
Treasury		Shillong (North) Treasury																										
D.D.O. :		2200006 Principal Industrial Training Institute Shillong																										
Month of Account:		JUN/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		3497		Voucher		16,680		0		0		0		16,680		16,680					
					Total Object Head-- 1 :						26,85,583		5,000		2,27,620		35,200		24,17,763		26,80,583							
					02. Wages		Voted-Sixth-Schedule-Khasi		1534		Voucher		23,126		0		0		0		23,126		23,126					
					Total Object Head-- 2 :						23,126		0		0		0		23,126		23,126							
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi		3639		Voucher		4,000		0		0		0		4,000		4,000					
							Voted-Sixth-Schedule-Khasi		3798		Voucher		20,000		0		0		20,000		20,000							
					Total Object Head-- 13 :						24,000		0		0		0		24,000		24,000							
					Total Sub Head :								27,32,709		5,000		2,27,620		35,200		24,64,889		27,27,709					
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1142		Voucher		2,18,385		1,000		5,200		0		2,12,185		2,17,385					
							Voted-Sixth-Schedule-Khasi		1145		Voucher		39,000		0		0		39,000		39,000							
							Voted-Sixth-Schedule-Khasi		3496		Voucher		29,100		0		0		29,100		29,100							
					Total Object Head-- 1 :						2,86,485		1,000		5,200		0		2,80,285		2,85,485							
					13. Office Expenses		Voted-Sixth-Schedule-Khasi		3793		Voucher		6,800		0		0		0		6,800		6,800					
							Voted-Sixth-Schedule-Khasi		3797		Voucher		7,885		0		0		7,885		7,885							
					Total Object Head-- 13 :						14,685		0		0		0		14,685		14,685							
					Total Sub Head :								3,01,170		1,000		5,200		0		2,94,970		3,00,170					

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Department :				Labour Department												
Treasury				Shillong (North) Treasury												
D.D.O. :				2200006 Principal Industrial Training Institute Shillong												
Month of Account:				JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	Total Minor Head 3 :							30,33,879	6,000	2,32,820	35,200	27,59,859	30,27,879	
			Total Sub Major Head 3 :							30,33,879	6,000	2,32,820	35,200	27,59,859	30,27,879	
			Total Major Head 2230 :							30,33,879	6,000	2,32,820	35,200	27,59,859	30,27,879	
Total of Month :										30,33,879	6,000	2,32,820	35,200	27,59,859	30,27,879	
Month of Account:				JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1577	Voucher	65,675	1,000	5,000	2,200	57,475	64,675		
						Voted-Sixth-Schedule-Khasi	955	Voucher	96,676	0	0	0	96,676	96,676		
						Voted-Sixth-Schedule-Khasi	972	Voucher	90,556	0	30,000	0	60,556	90,556		
						Voted-Sixth-Schedule-Khasi	988	Voucher	19,67,823	4,000	1,78,210	33,000	17,52,613	19,63,823		
						Voted-Sixth-Schedule-Khasi	993	Voucher	1,22,924	0	8,340	0	1,14,584	1,22,924		
						Voted-Sixth-Schedule-Khasi	995	Voucher	94,500	0	6,500	0	88,000	94,500		
					Total Object Head-- 1 :				24,38,154	5,000	2,28,050	35,200	21,69,904	24,33,154		
					02. Wages	Voted-Sixth-Schedule-Khasi	1150	Voucher	22,380	0	0	0	22,380	22,380		
						Total Object Head-- 2 :				22,380	0	0	0	22,380	22,380	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		2200006 Principal Industrial Training Institute Shillong																
Month of Account:		JUL/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)			Total Sub Head :				24,60,534	5,000	2,28,050	35,200	21,92,284	24,55,534			
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	986	Voucher	2,63,205	1,000	5,200	0	2,57,005	2,62,205				
									Total Object Head-- 1 :				2,63,205	1,000	5,200	0	2,57,005	2,62,205
									Total Sub Head :				2,63,205	1,000	5,200	0	2,57,005	2,62,205
			Total Minor Head 3 :				27,23,739	6,000	2,33,250	35,200	24,49,289	27,17,739						
			Total Sub Major Head 3 :				27,23,739	6,000	2,33,250	35,200	24,49,289	27,17,739						
			Total Major Head 2230 :				27,23,739	6,000	2,33,250	35,200	24,49,289	27,17,739						
Total of Month :				27,23,739	6,000	2,33,250	35,200	24,49,289	27,17,739									
Month of Account:		AUG/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1891	Voucher	21,000	0	0	0	21,000	21,000				
						Voted-Sixth-Schedule-Khasi	1929	Voucher	25,000	0	0	0	25,000	25,000				
						Voted-Sixth-Schedule-Khasi	1930	Voucher	2,40,751	0	0	0	2,40,751	2,40,751				
						Voted-Sixth-Schedule-Khasi	671	Voucher	99,260	0	0	0	99,260	99,260				

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		2200006 Principal Industrial Training Institute Shillong																
Month of Account:		AUG/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		675	Voucher	1,26,324	0	8,590	0		1,17,734	1,26,324		
								679	Voucher	21,56,908	2,000	1,90,660	35,200		19,29,048	21,54,908		
								718	Voucher	93,004	0	30,000	0		63,004	93,004		
								Total Object Head-- 1 :		27,62,247	2,000	2,29,250	35,200		24,95,797	27,60,247		
								02. Wages	Voted-Sixth-Schedule-Khasi	1419	Voucher	23,126	0	0	0	23,126	23,126	
								Total Object Head-- 2 :										
								Total Sub Head :		27,85,373	2,000	2,29,250	35,200		25,18,923	27,83,373		
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		714	Voucher	2,67,735	1,000	5,300	0		2,61,435	2,66,735		
								Total Object Head-- 1 :		2,67,735	1,000	5,300	0		2,61,435	2,66,735		
								Total Sub Head :		2,67,735	1,000	5,300	0		2,61,435	2,66,735		
Total Minor Head 3 :								30,53,108	3,000	2,34,550	35,200		27,80,358	30,50,108				
Total Sub Major Head 3 :								30,53,108	3,000	2,34,550	35,200		27,80,358	30,50,108				
Total Major Head 2230 :								30,53,108	3,000	2,34,550	35,200		27,80,358	30,50,108				
Total of Month :								30,53,108	3,000	2,34,550	35,200		27,80,358	30,50,108				
Month of Account:		SEP/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)								

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2200006 Principal Industrial Training Institute Shillong														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1002	Voucher	1,26,324	0	8,590	0		1,17,734	1,26,324
								1003	Voucher	19,44,461	5,000	1,59,690	33,000		17,46,771	19,39,461
								1009	Voucher	1,51,000	0	0	0		1,51,000	1,51,000
								1010	Voucher	25,000	0	0	0		25,000	25,000
								1011	Voucher	93,004	0	30,000	0		63,004	93,004
								995	Voucher	99,260	0	0	0		99,260	99,260
								Total Object Head-- 1 :		24,39,049	5,000	1,98,280	33,000		22,02,769	24,34,049
					02. Wages	Voted-Sixth-Schedule-Khasi		1514	Voucher	23,126	0	0	0		23,126	23,126
								Total Object Head-- 2 :		23,126	0	0	0		23,126	23,126
			(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		3268	Voucher	60,568	0	0	0		60,568	60,568		
						Total Object Head-- 11 :		60,568	0	0	0		60,568	60,568		
						Total Sub Head :		25,22,743	5,000	1,98,280	33,000		22,86,463	25,17,743		
		(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1012	Voucher	39,000	0	0	0		39,000	39,000	
							1014	Voucher	2,28,735	1,000	5,300	0		2,22,435	2,27,735	
							Total Object Head-- 1 :		2,67,735	1,000	5,300	0		2,61,435	2,66,735	
							Total Sub Head :		2,67,735	1,000	5,300	0		2,61,435	2,66,735	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department :		Labour Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		2200006 Principal Industrial Training Institute Shillong																	
Month of Account:		SEP/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2230	03	003	Total Minor Head 3 :						27,90,478	6,000	2,03,580	33,000	25,47,898	27,84,478					
			Total Sub Major Head 3 :						27,90,478	6,000	2,03,580	33,000	25,47,898	27,84,478					
			Total Major Head 2230 :						27,90,478	6,000	2,03,580	33,000	25,47,898	27,84,478					
Total of Month :									27,90,478	6,000	2,03,580	33,000	25,47,898	27,84,478					
Month of Account:		OCT/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1014	Voucher	93,004	0	30,000	0	63,004	93,004					
						Voted-Sixth-Schedule-Khasi	1015	Voucher	14,000	0	0	0	14,000	14,000					
						Voted-Sixth-Schedule-Khasi	2729	Voucher	7,000	0	0	0	7,000	7,000					
						Voted-Sixth-Schedule-Khasi	966	Voucher	99,260	0	0	0	99,260	99,260					
						Voted-Sixth-Schedule-Khasi	979	Voucher	1,26,324	0	8,590	0	1,17,734	1,26,324					
						Voted-Sixth-Schedule-Khasi	981	Voucher	1,636	0	0	0	1,636	1,636					
						Voted-Sixth-Schedule-Khasi	985	Voucher	21,24,018	3,000	1,74,690	33,000	19,13,328	21,21,018					
						Total Object Head-- 1 :						24,65,242	3,000	2,13,280	33,000	22,15,962	24,62,242		
					02. Wages	Voted-Sixth-Schedule-Khasi	1670	Voucher	22,380	0	0	0	22,380	22,380					

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200006 Principal Industrial Training Institute Shillong														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	02. Wages	Total Object Head-- 2 :				22,380	0	0	0	22,380	22,380	
						Total Sub Head :				24,87,622	3,000	2,13,280	33,000	22,38,342	24,84,622	
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	972	Voucher	2,28,735	0	5,300	0	2,23,435	2,28,735		
						Voted-Sixth-Schedule-Khasi	976	Voucher	24,000	0	0	0	24,000	24,000		
						Total Object Head-- 1 :				2,52,735	0	5,300	0	2,47,435	2,52,735	
						Total Sub Head :				2,52,735	0	5,300	0	2,47,435	2,52,735	
			Total Minor Head 3 :							27,40,357	3,000	2,18,580	33,000	24,85,777	27,37,357	
			Total Sub Major Head 3 :							27,40,357	3,000	2,18,580	33,000	24,85,777	27,37,357	
			Total Major Head 2230 :							27,40,357	3,000	2,18,580	33,000	24,85,777	27,37,357	
			Total of Month :							27,40,357	3,000	2,18,580	33,000	24,85,777	27,37,357	
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2272	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Khasi	527	Voucher	99,260	0	0	0	99,260	99,260		
						Voted-Sixth-Schedule-Khasi	529	Voucher	21,38,018	3,000	1,74,690	33,000	19,27,328	21,35,018		

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																																		
Department : Labour Department																																		
Treasury Shillong (North) Treasury																																		
D.D.O. : 2200006 Principal Industrial Training Institute Shillong																																		
Month of Account: NOV/2023																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)															Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610																				
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	538	Voucher	93,004	0	30,000	0	63,004	93,004																				
						Voted-Sixth-Schedule-Khasi	539	Voucher	1,26,324	0	8,590	0	1,17,734	1,26,324																				
						Total Object Head-- 1 :				24,63,606	3,000	2,13,280	33,000	22,14,326	24,60,606																			
					02. Wages	Voted-Sixth-Schedule-Khasi	562	Voucher	23,126	0	0	0	23,126	23,126																				
						Total Object Head-- 2 :				23,126	0	0	0	23,126	23,126																			
						Total Sub Head :				24,86,732	3,000	2,13,280	33,000	22,37,452	24,83,732																			
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1983	Voucher	7,742	0	0	0	7,742	7,742																				
						Voted-Sixth-Schedule-Khasi	533	Voucher	2,52,735	0	5,300	0	2,47,435	2,52,735																				
						Total Object Head-- 1 :				2,60,477	0	5,300	0	2,55,177	2,60,477																			
					Total Sub Head :				2,60,477	0	5,300	0	2,55,177	2,60,477																				
					Total Minor Head 3 :				27,47,209	3,000	2,18,580	33,000	24,92,629	27,44,209																				
					Total Sub Major Head 3 :				27,47,209	3,000	2,18,580	33,000	24,92,629	27,44,209																				
Total Major Head 2230 :				27,47,209	3,000	2,18,580	33,000	24,92,629	27,44,209																									
Total of Month :				27,47,209	3,000	2,18,580	33,000	24,92,629	27,44,209																									
Month of Account: DEC/2023																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th></tr><tr><th></th><th></th><th></th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)																								

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2200006 Principal Industrial Training Institute Shillong														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	1777	Voucher	16,412	0	0	0	16,412	16,412		
						General-Voted	3109	Voucher	34,689	0	0	0	34,689	34,689		
						Total Object Head-- 2 :				51,101	0	0	0	51,101	51,101	
						Total Sub Head :				51,101	0	0	0	51,101	51,101	
						Total Minor Head 101 :				51,101	0	0	0	51,101	51,101	
						Total Sub Major Head 2 :				51,101	0	0	0	51,101	51,101	
	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1166	Voucher	99,860	0	0	0	99,860	99,860		
						Voted-Sixth-Schedule-Khasi	1181	Voucher	16,500	0	0	0	16,500	16,500		
						Voted-Sixth-Schedule-Khasi	1184	Voucher	19,62,318	4,000	1,56,690	33,000	17,68,628	19,58,318		
						Voted-Sixth-Schedule-Khasi	1196	Voucher	1,26,924	0	8,590	0	1,18,334	1,26,924		
						Voted-Sixth-Schedule-Khasi	1199	Voucher	93,604	0	30,000	0	63,604	93,604		
						Voted-Sixth-Schedule-Khasi	1204	Voucher	1,76,000	0	0	0	1,76,000	1,76,000		
						Voted-Sixth-Schedule-Khasi	2578	Voucher	14,000	0	0	0	14,000	14,000		
						Voted-Sixth-Schedule-Khasi	4338	Voucher	99,860	0	0	0	99,860	99,860		
						Voted-Sixth-Schedule-Khasi	4367	Voucher	20,04,818	5,000	1,56,690	33,000	18,10,128	19,99,818		
						Voted-Sixth-Schedule-Khasi	4369	Voucher	93,604	0	30,000	0	63,604	93,604		
						Voted-Sixth-	4384	Voucher								

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2200006 Principal Industrial Training Institute Shillong														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		4384		1,26,924	0	8,590	0	1,18,334	1,26,924	
					Total Object Head-- 1 :					48,14,412	9,000	3,90,560	66,000	43,48,852	48,05,412	
					02. Wages	Voted-Sixth-Schedule-Khasi		1659	Voucher	17,158	0	0	0	17,158	17,158	
					Total Object Head-- 2 :					17,158	0	0	0	17,158	17,158	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1247	Voucher	1,800	0	0	0	1,800	1,800	
						Voted-Sixth-Schedule-Khasi		1248	Voucher	1,360	0	0	0	1,360	1,360	
						Voted-Sixth-Schedule-Khasi		1250	Voucher	2,000	0	0	0	2,000	2,000	
						Voted-Sixth-Schedule-Khasi		1252	Voucher	1,068	0	0	0	1,068	1,068	
						Voted-Sixth-Schedule-Khasi		1255	Voucher	1,275	0	0	0	1,275	1,275	
						Voted-Sixth-Schedule-Khasi		1256	Voucher	1,200	0	0	0	1,200	1,200	
						Voted-Sixth-Schedule-Khasi		1257	Voucher	13,202	0	0	0	13,202	13,202	
					Total Object Head-- 13 :					21,905	0	0	0	21,905	21,905	
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi		2580	Voucher	63,550	0	0	0	63,550	63,550	
					Total Object Head-- 34 :					63,550	0	0	0	63,550	63,550	
					Total Sub Head :					49,17,025	9,000	3,90,560	66,000	44,51,465	49,08,025	
			(12)	1	01. Salaries,Sumtuary	Voted-Sixth-		1190	Voucher	2,45,535	0	5,300	0	2,40,235	2,45,535	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department :		Labour Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		2200006 Principal Industrial Training Institute Shillong																		
Month of Account:		DEC/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2230	03	003	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1202	Voucher	24,000	0	0	0	24,000	24,000					
							Voted-Sixth-Schedule-Khasi	2579	Voucher	7,000	0	0	0	7,000	7,000					
							Voted-Sixth-Schedule-Khasi	4371	Voucher	2,54,535	0	5,300	0	2,49,235	2,54,535					
							Voted-Sixth-Schedule-Khasi	4391	Voucher	7,258	0	0	0	7,258	7,258					
						Total Object Head-- 1 :				5,38,328	0	10,600	0	5,27,728	5,38,328					
					13. Office Expenses		Voted-Sixth-Schedule-Khasi	1613	Voucher	13,000	0	0	0	13,000	13,000					
						Total Object Head-- 13 :				13,000	0	0	0	13,000	13,000					
						Total Sub Head :				5,51,328	0	10,600	0	5,40,728	5,51,328					
					Total Minor Head 3 :				54,68,353	9,000	4,01,160	66,000	49,92,193	54,59,353						
					Total Sub Major Head 3 :				54,68,353	9,000	4,01,160	66,000	49,92,193	54,59,353						
Total Major Head 2230 :					55,19,454	9,000	4,01,160	66,000	50,43,294	55,10,454										
Total of Month :					55,19,454	9,000	4,01,160	66,000	50,43,294	55,10,454										
Total of DDO 2200006 :					2,78,83,924	52,000	21,80,160	3,41,000	2,53,10,764	2,78,31,924										
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconcilation+IA) :																				
Summary of DDO wise expenditure																				
2,78,31,924																				

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT										
Department :		Labour Department										
Treasury		Shillong (North) Treasury										
D.D.O. :		2200006 Principal Industrial Training Institute Shillong										
<u>Summary of DDO wise expenditure</u>												
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted						51,101
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi						2,47,37,717
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	02. Wages	Voted-Sixth-Schedule-Khasi						1,99,928
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi						60,568
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(13) Office Expenses	Voted-Sixth-Schedule-Khasi						45,905
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi						63,550
2230	03	3	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi						26,45,470
2230	03	3	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	13. Office Expenses	Voted-Sixth-Schedule-Khasi						27,685
											2,78,31,924	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1377	Voucher	22,380	0	0	0	22,380	22,380	
						Voted-Sixth-Schedule-Khasi	414	Voucher	4,42,107	0	26,450	2,200	4,13,457	4,42,107	
					Total Object Head-- 1 :				4,64,487	0	26,450	2,200	4,35,837	4,64,487	
				02. Wages	Voted-Sixth-Schedule-Khasi	1465	Voucher	11,563	0	0	0	11,563	11,563		
						Total Object Head-- 2 :				11,563	0	0	0	11,563	11,563
					Total Sub Head :				4,76,050	0	26,450	2,200	4,47,400	4,76,050	
				Total Minor Head 3 :				4,76,050	0	26,450	2,200	4,47,400	4,76,050		
				Total Sub Major Head 3 :				4,76,050	0	26,450	2,200	4,47,400	4,76,050		
				Total Major Head 2230 :				4,76,050	0	26,450	2,200	4,47,400	4,76,050		
				Total of Month :				4,76,050	0	26,450	2,200	4,47,400	4,76,050		
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1217	Voucher	4,64,487	0	26,450	2,200	4,35,837	4,64,487	
						Voted-Sixth-Schedule-Khasi	1222	Voucher	12,280	0	0	0	12,280	12,280	
						Voted-Sixth-	1419	Voucher	50,000	0	0	0	50,000	50,000	

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department : Labour Department																	
Treasury Shillong (North) Treasury																	
D.D.O. : 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong																	
Month of Account: MAY/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2668	Voucher	3,500	0	0	0	3,500	3,500			
						Total Object Head-- 1 :		5,30,267	0	26,450	2,200	5,01,617	5,30,267				
					02. Wages	Voted-Sixth-Schedule-Khasi	1575	Voucher	11,190	0	0	0	11,190	11,190			
						Total Object Head-- 2 :		11,190	0	0	0	11,190	11,190				
					Total Sub Head :		5,41,457	0	26,450	2,200	5,12,807	5,41,457					
					Total Minor Head 3 :		5,41,457	0	26,450	2,200	5,12,807	5,41,457					
					Total Sub Major Head 3 :		5,41,457	0	26,450	2,200	5,12,807	5,41,457					
					Total Major Head 2230 :		5,41,457	0	26,450	2,200	5,12,807	5,41,457					
Total of Month :												5,41,457	0	26,450	2,200	5,12,807	5,41,457
Month of Account: JUN/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1154	Voucher	4,89,487	0	26,450	2,200	4,60,837	4,89,487			
						Voted-Sixth-Schedule-Khasi	3791	Voucher	18,000	0	0	0	18,000	18,000			
					Total Object Head-- 1 :		5,07,487	0	26,450	2,200	4,78,837	5,07,487					
					02. Wages	Voted-Sixth-Schedule-Khasi	1174	Voucher	11,190	0	0	0	11,190	11,190			

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																													
Department :		Labour Department																													
Treasury		Shillong (North) Treasury																													
D.D.O. :		2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong																													
Month of Account:		JUN/2023																													
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																						8009 - 7610									
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)		0	02. Wages				Voted-Sixth-Schedule-Khasi		1411		Voucher		23,126		0		0		0		23,126		23,126					
										Total Object Head-- 2 :				34,316		0		0		0		34,316		34,316							
										Total Sub Head :				5,41,803		0		26,450		2,200		5,13,153		5,41,803							
										Total Minor Head 3 :				5,41,803		0		26,450		2,200		5,13,153		5,41,803							
										Total Sub Major Head 3 :				5,41,803		0		26,450		2,200		5,13,153		5,41,803							
										Total Major Head 2230 :				5,41,803		0		26,450		2,200		5,13,153		5,41,803							
										Total of Month :				5,41,803		0		26,450		2,200		5,13,153		5,41,803							
Month of Account:		JUL/2023																													
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																						8009 - 7610									
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)		0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi		1000		Voucher		4,53,891		0		26,450		2,200		4,25,241		4,53,891					
												Voted-Sixth-Schedule-Khasi		2101		Voucher		47,380		0		0		0		47,380		47,380			
												Voted-Sixth-Schedule-Khasi		991		Voucher		58,920		0		0		0		58,920		58,920			
										Total Object Head-- 1 :				5,60,191		0		26,450		2,200		5,31,541		5,60,191							
										02. Wages				Voted-Sixth-Schedule-Khasi		1843		Voucher		11,190		0		0		0		11,190		11,190	
										Total Object Head-- 2 :				11,190		0		0		0		0		11,190		11,190					

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																												
Department :		Labour Department																												
Treasury		Shillong (North) Treasury																												
D.D.O. :		2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong																												
Month of Account:		JUL/2023																												
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)														
												8009	-	7610																
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1151	Voucher		19,871	0	0	0		19,871	19,871														
										19,871	0	0	0		19,871	19,871														
									Total Object Head-- 13 :							19,871	0	0	0		19,871	19,871								
									Total Sub Head :							5,91,252	0	26,450	2,200		5,62,602	5,91,252								
			(04) Advance Course (Dress Making Trades)-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1393	Voucher		25,000	0	0	0		25,000	25,000														
										25,000	0	0	0		25,000	25,000														
			Total Object Head-- 13 :							25,000	0	0	0		25,000	25,000														
			Total Sub Head :							25,000	0	0	0		25,000	25,000														
			Total Minor Head 3 :							6,16,252	0	26,450	2,200		5,87,602	6,16,252														
Total Sub Major Head 3 :										6,16,252	0	26,450	2,200		5,87,602	6,16,252														
Total Major Head 2230 :										6,16,252	0	26,450	2,200		5,87,602	6,16,252														
Total of Month :										6,16,252	0	26,450	2,200		5,87,602	6,16,252														
Month of Account:		AUG/2023																												
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)														
												8009	-	7610																
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	686	Voucher		4,39,495	0	26,650	2,200		4,10,645	4,39,495														
										70,388	0	0	0		70,388	70,388														
Total Object Head-- 1 :										5,09,883	0	26,650	2,200		4,81,033	5,09,883														

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)		Total Sub Head :				5,09,883	0	26,650	2,200		4,81,033	5,09,883
					Total Minor Head 3 :				5,09,883	0	26,650	2,200		4,81,033	5,09,883
					Total Sub Major Head 3 :				5,09,883	0	26,650	2,200		4,81,033	5,09,883
					Total Major Head 2230 :				5,09,883	0	26,650	2,200		4,81,033	5,09,883
				Total of Month :				5,09,883	0	26,650	2,200		4,81,033	5,09,883	
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1510	Voucher	61,447	0	3,970	2,200		55,277	61,447
						Voted-Sixth-Schedule-Khasi	1511	Voucher	4,39,495	0	26,650	0		4,12,845	4,39,495
						Voted-Sixth-Schedule-Khasi	1655	Voucher	46,400	0	0	0		46,400	46,400
						Total Object Head-- 1 :			5,47,342	0	30,620	2,200		5,14,522	5,47,342
				02. Wages		Voted-Sixth-Schedule-Khasi	1925	Voucher	11,563	0	0	0		11,563	11,563
						Voted-Sixth-Schedule-Khasi	2091	Voucher	11,563	0	0	0		11,563	11,563
						Total Object Head-- 2 :			23,126	0	0	0		23,126	23,126

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)		Total Sub Head :					5,70,468	0	30,620	2,200		5,37,648	5,70,468
					Total Minor Head 3 :					5,70,468	0	30,620	2,200		5,37,648	5,70,468
					Total Sub Major Head 3 :					5,70,468	0	30,620	2,200		5,37,648	5,70,468
					Total Major Head 2230 :					5,70,468	0	30,620	2,200		5,37,648	5,70,468
Total of Month :										5,70,468	0	30,620	2,200		5,37,648	5,70,468
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1013	Voucher	22,380	0	0	0		22,380	22,380
							Voted-Sixth-Schedule-Khasi	2027	Voucher	25,000	0	0	0		25,000	25,000
							Voted-Sixth-Schedule-Khasi	971	Voucher	4,53,562	0	30,620	2,200		4,20,742	4,53,562
						Total Object Head-- 1 :			5,00,942	0	30,620	2,200		4,68,122	5,00,942	
				02.	Wages	Voted-Sixth-Schedule-Khasi	2421	Voucher	11,190	0	0	0		11,190	11,190	
						Total Object Head-- 2 :			11,190	0	0	0		11,190	11,190	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2728	Voucher	1,737	0	0	0		1,737	1,737	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2732	Voucher	1,752	0	0	0		1,752	1,752	
						Total Object Head-- 13 :				3,489	0	0	0	3,489	3,489	
					Total Sub Head :				5,15,621	0	30,620	2,200	4,82,801	5,15,621		
					Total Minor Head 3 :				5,15,621	0	30,620	2,200	4,82,801	5,15,621		
					Total Sub Major Head 3 :				5,15,621	0	30,620	2,200	4,82,801	5,15,621		
					Total Major Head 2230 :				5,15,621	0	30,620	2,200	4,82,801	5,15,621		
Total of Month :				5,15,621	0	30,620	2,200	4,82,801	5,15,621							
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	550	Voucher	5,00,942	0	34,895	4,400		4,61,647	5,00,942	
						Total Object Head-- 1 :				5,00,942	0	34,895	4,400	4,61,647	5,00,942	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2831	Voucher	14,620	0	0	0		14,620	14,620	
						Total Object Head-- 13 :				14,620	0	0	0	14,620	14,620	
					Total Sub Head :				5,15,562	0	34,895	4,400	4,76,267	5,15,562		
			(04) Advance Course (Dress Making Trades)-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2830	Voucher	9,680	0	0	0		9,680	9,680	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(04) Advance Course (Dress Making Trades)-	0	(13) Office Expenses	Total Object Head-- 13 :				9,680	0	0	0	9,680	9,680	
						Total Sub Head :				9,680	0	0	0	9,680	9,680	
						Total Minor Head 3 :				5,25,242	0	34,895	4,400	4,85,947	5,25,242	
						Total Sub Major Head 3 :				5,25,242	0	34,895	4,400	4,85,947	5,25,242	
						Total Major Head 2230 :				5,25,242	0	34,895	4,400	4,85,947	5,25,242	
Total of Month :										5,25,242	0	34,895	4,400	4,85,947	5,25,242	
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted		1448	Voucher	11,190	0	0	0	11,190	11,190	
						General-Voted		1450	Voucher	11,563	0	0	0	11,563	11,563	
						General-Voted		3113	Voucher	2,984	0	0	0	2,984	2,984	
						General-Voted		3116	Voucher	2,984	0	0	0	2,984	2,984	
						Total Object Head-- 2 :				28,721	0	0	0	28,721	28,721	
						Total Sub Head :				28,721	0	0	0	28,721	28,721	
						Total Minor Head 101 :				28,721	0	0	0	28,721	28,721	
	Total Sub Major Head 2 :										28,721	0	0	0	28,721	28,721
03	003	(02) Industrial Training	0	(01) Salaries, Sumtuary	Voted-Sixth-	1215	Voucher	5,04,542	0	34,895	4,400	4,65,247	5,04,542			

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury Shillong (North) Treasury															
D.D.O. : 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong															
Month of Account: DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4348	Voucher	4,57,162	0	34,895	4,400	4,17,867	4,57,162	
						Voted-Sixth-Schedule-Khasi	4368	Voucher	25,000	0	0	0	25,000	25,000	
						Voted-Sixth-Schedule-Khasi	4855	Voucher	22,380	0	0	0	22,380	22,380	
						Total Object Head-- 1 :			10,09,084	0	69,790	8,800	9,30,494	10,09,084	
				34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	2918	Voucher	49,200	0	0	0	49,200	49,200		
					Total Object Head-- 34 :			49,200	0	0	0	49,200	49,200		
				Total Sub Head :			10,58,284	0	69,790	8,800	9,79,694	10,58,284			
				(04) Advance Course (Dress Making Trades)-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1618	Voucher	9,064	0	0	0	9,064	9,064
							Voted-Sixth-Schedule-Khasi	2152	Voucher	5,064	0	0	0	5,064	5,064
			Total Object Head-- 13 :				14,128	0	0	0	14,128	14,128			
			34. Scholarships And Stipends		Voted-Sixth-Schedule-Khasi	2914	Voucher	32,000	0	0	0	32,000	32,000		
					Total Object Head-- 34 :			32,000	0	0	0	32,000	32,000		
					Total Sub Head :			46,128	0	0	0	46,128	46,128		
					Total Minor Head 3 :			11,04,412	0	69,790	8,800	10,25,822	11,04,412		
			Total Sub Major Head 3 :			11,04,412	0	69,790	8,800	10,25,822	11,04,412				
			Total Major Head 2230 :			11,33,133	0	69,790	8,800	10,54,543	11,33,133				

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department :		Labour Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong																		
Month of Account:		DEC/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
Total of Month :												11,33,133	0	69,790	8,800	10,54,543	11,33,133			
Total of DDO 2200007 :												54,29,909	0	2,98,375	28,600	51,02,934	54,29,909			
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconcilation+IA) :																				54,29,909
Summary of DDO wise expenditure																				
2230	02	101	(13) Employment And Unemployment Survey					0	02. Wages		General-Voted							28,721		
2230	03	3	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							51,30,625		
2230	03	3	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)					0	02. Wages		Voted-Sixth-Schedule-Khasi							1,02,575		
2230	03	3	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)					0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi							37,980		
2230	03	3	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)					0	34. Scholarships And Stipends		Voted-Sixth-Schedule-Khasi							49,200		
2230	03	3	(04) Advance Course (Dress Making Trades)-					0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi							48,808		
2230	03	3	(04) Advance Course (Dress Making Trades)-					0	34. Scholarships And Stipends		Voted-Sixth-Schedule-Khasi							32,000		
																				54,29,909

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	411	Voucher	72,795	0	0	0	72,795	72,795		
						Voted-Sixth-Schedule-Khasi	424	Voucher	68,973	0	6,000	0	62,973	68,973		
						Total Object Head-- 1 :				1,41,768	0	6,000	0	1,35,768	1,41,768	
					02. Wages	Voted-Sixth-Schedule-Khasi	1344	Voucher	2,000	0	0	0	2,000	2,000		
						Total Object Head-- 2 :				2,000	0	0	0	2,000	2,000	
						Total Sub Head :				1,43,768	0	6,000	0	1,37,768	1,43,768	
		Total Minor Head 4 :				1,43,768	0	6,000	0	1,37,768	1,43,768					
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	426	Voucher	9,16,663	5,000	1,15,300	6,600	7,89,763	9,11,663		
						Total Object Head-- 1 :				9,16,663	5,000	1,15,300	6,600	7,89,763	9,11,663	
						Voted-Sixth-Schedule-Khasi	1346	Voucher	3,000	0	0	0	3,000	3,000		
						Total Object Head-- 2 :				3,000	0	0	0	3,000	3,000	
						Total Sub Head :				9,19,663	5,000	1,15,300	6,600	7,92,763	9,14,663	
					(04) Strengthening Of Employment Exchange, Shillong-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	412	Voucher	1,30,544	0	15,000	0	1,15,544	1,30,544	
							Voted-Sixth-Schedule-Khasi	416	Voucher	1,04,283	0	19,000	0	85,283	1,04,283	
							Total Object Head-- 1 :				2,34,827	0	34,000	0	2,00,827	2,34,827
						02. Wages	Voted-Sixth-Schedule-Khasi	1348	Voucher	4,368	0	0	0	4,368	4,368	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	29	Voucher	68,973	0	6,000	0	62,973	68,973		
					Total Object Head-- 1 :					1,41,768	0	6,000	0	1,35,768	1,41,768	
					02. Wages	Voted-Sixth-Schedule-Khasi	1425	Voucher	2,000	0	0	0	2,000	2,000		
						Total Object Head-- 2 :					2,000	0	0	0	2,000	2,000
					Total Sub Head :					1,43,768	0	6,000	0	1,37,768	1,43,768	
					Total Minor Head 4 :					1,43,768	0	6,000	0	1,37,768	1,43,768	
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	42	Voucher	9,18,793	5,000	1,15,300	6,600	7,91,893	9,13,793		
						Voted-Sixth-Schedule-Khasi	43	Voucher	12,777	0	0	0	12,777	12,777		
					Total Object Head-- 1 :					9,31,570	5,000	1,15,300	6,600	8,04,670	9,26,570	
					02. Wages	Voted-Sixth-Schedule-Khasi	1423	Voucher	3,000	0	0	0	3,000	3,000		
						Total Object Head-- 2 :					3,000	0	0	0	3,000	3,000
					Total Sub Head :					9,34,570	5,000	1,15,300	6,600	8,07,670	9,29,570	
		(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	20	Voucher	1,30,544	0	15,000	0	1,15,544	1,30,544			
					Voted-Sixth-Schedule-Khasi	28	Voucher	1,04,283	0	19,000	0	85,283	1,04,283			
					Voted-Sixth-Schedule-Khasi	39	Voucher	955	0	0	0	955	955			
Total Object Head-- 1 :					2,35,782	0	34,000	0	2,01,782	2,35,782						

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department :		Labour Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.																			
Month of Account:		MAY/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	02. Wages	Voted-Sixth-Schedule-Khasi	1426	Voucher	4,368	0	0	0		4,368	4,368						
									Total Object Head-- 2 :						4,368	0	0	0		4,368	4,368
									Total Sub Head :						2,40,150	0	34,000	0		2,06,150	2,40,150
			(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	31	Voucher	71,031	0	15,000	1,100		54,931	71,031						
									Total Object Head-- 1 :						71,031	0	15,000	1,100		54,931	71,031
									Total Sub Head :						71,031	0	15,000	1,100		54,931	71,031
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	44	Voucher	66,678	0	15,000	1,100		50,578	66,678						
									Total Object Head-- 1 :						66,678	0	15,000	1,100		50,578	66,678
									Total Sub Head :						66,678	0	15,000	1,100		50,578	66,678
			Total Minor Head 101 :						13,12,429	5,000	1,79,300	8,800		11,19,329	13,07,429						
			Total Sub Major Head 2 :						14,56,197	5,000	1,85,300	8,800		12,57,097	14,51,197						
			Total Major Head 2230 :						14,56,197	5,000	1,85,300	8,800		12,57,097	14,51,197						
Total of Month :									14,56,197	5,000	1,85,300	8,800		12,57,097	14,51,197						
Month of Account:		JUN/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							

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Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1126	Voucher	72,795	0	0	0	0	72,795	72,795	
						Voted-Sixth-Schedule-Khasi	1136	Voucher	68,973	0	6,000	0	62,973	68,973		
						Voted-Sixth-Schedule-Khasi	3466	Voucher	9,700	0	0	0	9,700	9,700		
						Voted-Sixth-Schedule-Khasi	3479	Voucher	9,180	0	0	0	9,180	9,180		
					Total Object Head-- 1 :					1,60,648	0	6,000	0	1,54,648	1,60,648	
					02. Wages	Voted-Sixth-Schedule-Khasi	1833	Voucher	2,000	0	0	0	2,000	2,000		
						Total Object Head-- 2 :					2,000	0	0	0	2,000	2,000
					Total Sub Head :					1,62,648	0	6,000	0	1,56,648	1,62,648	
					Total Minor Head 4 :					1,62,648	0	6,000	0	1,56,648	1,62,648	
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1156	Voucher	9,18,793	5,000	1,15,300	6,600	7,91,893	9,13,793		
						Voted-Sixth-Schedule-Khasi	3490	Voucher	1,22,080	0	0	0	1,22,080	1,22,080		
					Total Object Head-- 1 :					10,40,873	5,000	1,15,300	6,600	9,13,973	10,35,873	
					02. Wages	Voted-Sixth-Schedule-Khasi	1834	Voucher	3,000	0	0	0	3,000	3,000		
						Total Object Head-- 2 :					3,000	0	0	0	3,000	3,000
					Total Sub Head :					10,43,873	5,000	1,15,300	6,600	9,16,973	10,38,873	
				(04) Strengthening Of Employment Exchange,	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1122	Voucher	1,30,544	0	15,000	0	1,15,544	1,30,544	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																										
Department :		Labour Department																										
Treasury :		Shillong (North) Treasury																										
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.																										
Month of Account:		JUN/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1148	Voucher	1,04,283	0	19,000	0	85,283	1,04,283													
						Voted-Sixth-Schedule-Khasi		3469	Voucher	18,340	0	0	0	18,340	18,340													
						Voted-Sixth-Schedule-Khasi		3480	Voucher	13,780	0	0	0	13,780	13,780													
					Total Object Head-- 1 :		2,66,947	0	34,000	0	2,32,947	2,66,947																
				02. Wages	Voted-Sixth-Schedule-Khasi		1832	Voucher	4,368	0	0	0	4,368	4,368														
					Total Object Head-- 2 :		4,368	0	0	0	4,368	4,368																
				Total Sub Head :		2,71,315	0	34,000	0	2,37,315	2,71,315																	
			(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1157	Voucher	71,031	0	15,000	1,100	54,931	71,031													
						Voted-Sixth-Schedule-Khasi		3494	Voucher	9,460	0	0	0	9,460	9,460													
					Total Object Head-- 1 :		80,491	0	15,000	1,100	64,391	80,491																
			Total Sub Head :		80,491	0	15,000	1,100	64,391	80,491																		
(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1165	Voucher	66,678	0	15,000	1,100	50,578	66,678																
			Voted-Sixth-Schedule-Khasi		3476	Voucher	9,180	0	0	0	9,180	9,180																
			Total Object Head-- 1 :		75,858	0	15,000	1,100	59,758	75,858																		
		Total Sub Head :		75,858	0	15,000	1,100	59,758	75,858																			
Total Minor Head 101 :		14,71,537	5,000	1,79,300	8,800	12,78,437	14,66,537																					

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	Total Sub Major Head 2 :								16,34,185	5,000	1,85,300	8,800		14,35,085	16,29,185
		Total Major Head 2230 :								16,34,185	5,000	1,85,300	8,800		14,35,085	16,29,185
		Total of Month :								16,34,185	5,000	1,85,300	8,800		14,35,085	16,29,185
Month of Account:		JUL/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	961	Voucher	74,735	0	0	0		74,735	74,735	
						Voted-Sixth-Schedule-Khasi	968	Voucher	70,809	0	6,000	0		64,809	70,809	
						Total Object Head-- 1 :				1,45,544	0	6,000	0		1,39,544	1,45,544
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2639	Voucher	13,151	0	0	0		13,151	13,151	
						Total Object Head-- 13 :				13,151	0	0	0		13,151	13,151
		Total Sub Head :				1,58,695	0	6,000	0		1,52,695	1,58,695				
Total Minor Head 4 :				1,58,695	0	6,000	0		1,52,695	1,58,695						
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	965	Voucher	9,44,870	5,000	1,15,300	6,600		8,17,970	9,39,870	
						Voted-Sixth-Schedule-Khasi	971	Voucher	8,305	0	0	0		8,305	8,305	
						Total Object Head-- 1 :				9,53,175	5,000	1,15,300	6,600		8,26,275	9,48,175

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :				Labour Department																
Treasury :				Shillong (North) Treasury																
D.D.O. :				2200008 Assistant Director Employment Divisiional Exchange Shillong.																
Month of Account:				JUL/2023																
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.						Total Sub Head :					9,53,175	5,000	1,15,300	6,600	8,26,275	9,48,175	
			(04) Strengthening Of Employment Exchange, Shillong-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	952	Voucher	1,34,212	0	15,000	0	1,19,212	1,34,212				
								Voted-Sixth-Schedule-Khasi	982	Voucher	1,07,039	0	19,000	0	88,039	1,07,039				
										Total Object Head-- 1 :	2,41,251	0	34,000	0	2,07,251	2,41,251				
										Total Sub Head :	2,41,251	0	34,000	0	2,07,251	2,41,251				
			(07) Vocational Guidance Unit In Employment Exchanges-	1		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	973	Voucher	72,923	0	22,000	1,100	49,823	72,923				
										Total Object Head-- 1 :	72,923	0	22,000	1,100	49,823	72,923				
										Total Sub Head :	72,923	0	22,000	1,100	49,823	72,923				
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	967	Voucher	68,514	0	15,000	1,100	52,414	68,514				
										Total Object Head-- 1 :	68,514	0	15,000	1,100	52,414	68,514				
										Total Sub Head :	68,514	0	15,000	1,100	52,414	68,514				
										Total Minor Head 101 :	13,35,863	5,000	1,86,300	8,800	11,35,763	13,30,863				
										Total Sub Major Head 2 :	14,94,558	5,000	1,92,300	8,800	12,88,458	14,89,558				
										Total Major Head 2230 :	14,94,558	5,000	1,92,300	8,800	12,88,458	14,89,558				
										Total of Month :	14,94,558	5,000	1,92,300	8,800	12,88,458	14,89,558				

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	669	Voucher	77,000	0	0	0	77,000	77,000		
						Voted-Sixth-Schedule-Khasi	692	Voucher	72,923	0	6,000	0	66,923	72,923		
						Total Object Head-- 1 :				1,49,923	0	6,000	0	1,43,923	1,49,923	
					02. Wages	Voted-Sixth-Schedule-Khasi	2604	Voucher	4,000	0	0	0	4,000	4,000		
						Total Object Head-- 2 :				4,000	0	0	0	4,000	4,000	
						Total Sub Head :				1,53,923	0	6,000	0	1,47,923	1,53,923	
		Total Minor Head 4 :				1,53,923	0	6,000	0	1,47,923	1,53,923					
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2106	Voucher	7,000	0	0	0	7,000	7,000			
					Voted-Sixth-Schedule-Khasi	694	Voucher	9,68,895	5,000	1,15,300	6,600	8,41,995	9,63,895			
					Total Object Head-- 1 :				9,75,895	5,000	1,15,300	6,600	8,48,995	9,70,895		
				02. Wages	Voted-Sixth-Schedule-Khasi	2602	Voucher	6,000	0	0	0	6,000	6,000			
					Total Object Head-- 2 :				6,000	0	0	0	6,000	6,000		
					Total Sub Head :				9,81,895	5,000	1,15,300	6,600	8,54,995	9,76,895		
			(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1598	Voucher	1,38,020	0	15,000	0	1,23,020	1,38,020		
						Voted-Sixth-Schedule-Khasi	701	Voucher	1,10,210	0	19,000	0	91,210	1,10,210		
						Total Object Head-- 1 :				2,48,230	0	34,000	0	2,14,230	2,48,230	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																				
Department :		Labour Department																				
Treasury		Shillong (North) Treasury																				
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.																				
Month of Account:		AUG/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	02. Wages	Voted-Sixth-Schedule-Khasi	2599	Voucher	8,736	0	0	0		8,736	8,736							
									Total Object Head-- 2 :						8,736	0	0	0		8,736	8,736	
									Total Sub Head :						2,56,966	0	34,000	0		2,22,966	2,56,966	
									(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	674	Voucher	75,037	0	22,000	1,100		51,937	75,037	
															Total Object Head-- 1 :							75,037
			Total Sub Head :												75,037	0	22,000	1,100		51,937	75,037	
		(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	687	Voucher	70,558	0						15,000	1,100		54,458	70,558			
								Total Object Head-- 1 :							70,558	0	15,000	1,100		54,458	70,558	
								Total Sub Head :							70,558	0	15,000	1,100		54,458	70,558	
		Total Minor Head 101 :							13,84,456	5,000	1,86,300	8,800		11,84,356	13,79,456							
		Total Sub Major Head 2 :							15,38,379	5,000	1,92,300	8,800		13,32,279	15,33,379							
		Total Major Head 2230 :							15,38,379	5,000	1,92,300	8,800		13,32,279	15,33,379							
		Total of Month :							15,38,379	5,000	1,92,300	8,800		13,32,279	15,33,379							
Month of Account:		SEP/2023																				
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		992	Voucher	77,000	0	0	0		77,000	77,000	
					Voted-Sixth-Schedule-Khasi		998	Voucher	72,923	0	6,000	0		66,923	72,923	
				Total Object Head-- 1 :					1,49,923	0	6,000	0		1,43,923	1,49,923	
				02. Wages	Voted-Sixth-Schedule-Khasi		1887	Voucher	2,000	0	0	0		2,000	2,000	
					Total Object Head-- 2 :					2,000	0	0	0		2,000	2,000
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		3412	Voucher	6,606	0	0	0		6,606	6,606	
					Total Object Head-- 13 :					6,606	0	0	0		6,606	6,606
				Total Sub Head :					1,58,529	0	6,000	0		1,52,529	1,58,529	
				Total Minor Head 4 :					1,58,529	0	6,000	0		1,52,529	1,58,529	
				101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		997	Voucher	9,68,895	2,000	1,15,300	6,600		8,44,995
		Total Object Head-- 1 :					9,68,895	2,000	1,15,300	6,600		8,44,995	9,66,895			
		02. Wages	Voted-Sixth-Schedule-Khasi				1889	Voucher	3,000	0	0	0		3,000	3,000	
			Total Object Head-- 2 :					3,000	0	0	0		3,000	3,000		
		(13) Office Expenses	Voted-Sixth-Schedule-Khasi				3537	Voucher	9,425	0	0	0		9,425	9,425	
			Total Object Head-- 13 :					9,425	0	0	0		9,425	9,425		
		Total Sub Head :					9,81,320	2,000	1,15,300	6,600		8,57,420	9,79,320			

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																												
Department : Labour Department																												
Treasury Shillong (North) Treasury																												
D.D.O. : 2200008 Assistant Director Employment Divisiional Exchange Shillong.																												
Month of Account: SEP/2023																												
Major Head				Sub Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1006	Voucher	1,10,210	0	19,000	0	91,210	1,10,210													
						Voted-Sixth-Schedule-Khasi		991	Voucher	1,38,020	0	15,000	0	1,23,020	1,38,020													
						Total Object Head-- 1 :				2,48,230	0	34,000	0	2,14,230	2,48,230													
				02. Wages	Voted-Sixth-Schedule-Khasi		1886	Voucher	4,368	0	0	0	4,368	4,368														
					Total Object Head-- 2 :				4,368	0	0	0	4,368	4,368														
					Total Sub Head :				2,52,598	0	34,000	0	2,18,598	2,52,598														
			(06) Establishment Of Special Cell For Physically Handicapped In Employment Exchange,Shillong-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		3414	Voucher	3,165	0	0	0	3,165	3,165													
						Voted-Sixth-Schedule-Khasi		3536	Voucher	7,799	0	0	0	7,799	7,799													
						Total Object Head-- 13 :				10,964	0	0	0	10,964	10,964													
				Total Sub Head :				10,964	0	0	0	10,964	10,964															
				(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1007	Voucher	75,037	0	22,000	1,100	51,937	75,037												
							Total Object Head-- 1 :				75,037	0	22,000	1,100	51,937	75,037												
			Total Sub Head :						75,037	0	22,000	1,100	51,937	75,037														
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		999	Voucher	70,558	0	15,000	1,100	54,458	70,558												
							Total Object Head-- 1 :				70,558	0	15,000	1,100	54,458	70,558												
							(13) Office Expenses		3535	Voucher	3,210	0	0	0	3,210	3,210												

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(13) Office Expenses	Total Object Head-- 13 :				3,210	0	0	0	3,210	3,210	
						Total Sub Head :				73,768	0	15,000	1,100	57,668	73,768	
						Total Minor Head 101 :				13,93,687	2,000	1,86,300	8,800	11,96,587	13,91,687	
						Total Sub Major Head 2 :				15,52,216	2,000	1,92,300	8,800	13,49,116	15,50,216	
						Total Major Head 2230 :				15,52,216	2,000	1,92,300	8,800	13,49,116	15,50,216	
Total of Month :										15,52,216	2,000	1,92,300	8,800	13,49,116	15,50,216	
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1000	Voucher	72,923	0	6,000	0	66,923	72,923		
						Voted-Sixth-Schedule-Khasi	965	Voucher	77,000	0	0	0	77,000	77,000		
						Total Object Head-- 1 :				1,49,923	0	6,000	0	1,43,923	1,49,923	
					02. Wages	Voted-Sixth-Schedule-Khasi	1711	Voucher	2,000	0	0	0	2,000	2,000		
						Total Object Head-- 2 :				2,000	0	0	0	2,000	2,000	
Total Sub Head :										1,51,923	0	6,000	0	1,45,923	1,51,923	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.															
Month of Account:		OCT/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	02	004	Total Minor Head 4 :							1,51,923	0	6,000	0		1,45,923	1,51,923	
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	993	Voucher	9,68,895	3,000	1,29,300	6,600	8,29,995	9,65,895			
					Total Object Head-- 1 :				9,68,895	3,000	1,29,300	6,600	8,29,995	9,65,895			
					02. Wages	Voted-Sixth-Schedule-Khasi	1707	Voucher	3,000	0	0	0	3,000	3,000			
					Total Object Head-- 2 :				3,000	0	0	0	3,000	3,000			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1254	Voucher	4,250	0	0	0	4,250	4,250			
					Total Object Head-- 13 :				4,250	0	0	0	4,250	4,250			
					Total Sub Head :				9,76,145	3,000	1,29,300	6,600	8,37,245	9,73,145			
			(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	957	Voucher	1,38,020	0	15,000	0	1,23,020	1,38,020			
						Voted-Sixth-Schedule-Khasi	978	Voucher	1,10,210	0	19,000	0	91,210	1,10,210			
					Total Object Head-- 1 :				2,48,230	0	34,000	0	2,14,230	2,48,230			
					02. Wages	Voted-Sixth-Schedule-Khasi	1709	Voucher	4,368	0	0	0	4,368	4,368			
					Total Object Head-- 2 :				4,368	0	0	0	4,368	4,368			
					Total Sub Head :				2,52,598	0	34,000	0	2,18,598	2,52,598			
			(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1002	Voucher	75,037	0	22,000	1,100	51,937	75,037			
		Total Object Head-- 1 :												51,937	75,037		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																				
Department :		Labour Department																				
Treasury		Shillong (North) Treasury																				
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.																				
Month of Account:		OCT/2023																				
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-			Total Sub Head :					75,037	0	22,000	1,100		51,937	75,037					
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	999	Voucher	70,558	0	15,000	1,100		54,458	70,558					
							Total Object Head-- 1 :					70,558	0	15,000	1,100	54,458	70,558					
							Total Sub Head :					70,558	0	15,000	1,100	54,458	70,558					
							Total Minor Head 101 :					13,74,338	3,000	2,00,300	8,800	11,62,238	13,71,338					
							Total Sub Major Head 2 :					15,26,261	3,000	2,06,300	8,800	13,08,161	15,23,261					
							Total Major Head 2230 :					15,26,261	3,000	2,06,300	8,800	13,08,161	15,23,261					
												Total of Month :					15,26,261	3,000	2,06,300	8,800	13,08,161	15,23,261
Month of Account:		NOV/2023																				
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	513	Voucher	77,000	0	0	0		77,000	77,000					
								Voted-Sixth-Schedule-Khasi	544	Voucher	72,923	0	6,000	0		66,923	72,923					
							Total Object Head-- 1 :					1,49,923	0	6,000	0	1,43,923	1,49,923					
							02. Wages	Voted-Sixth-Schedule-Khasi	1913	Voucher	2,000	0	0	0		2,000	2,000					

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.														
Month of Account:		NOV/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	02. Wages	Total Object Head-- 2 :				2,000	0	0	0	0	2,000	2,000
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1388	Voucher	3,302	0	0	0	3,302	3,302		
					Total Object Head-- 13 :				3,302	0	0	0	3,302	3,302		
					Total Sub Head :				1,55,225	0	6,000	0	1,49,225	1,55,225		
		Total Minor Head 4 :				1,55,225	0	6,000	0	1,49,225	1,55,225					
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	541	Voucher	27,258	0	0	0	27,258	27,258		
						Voted-Sixth-Schedule-Khasi	543	Voucher	9,69,574	1,000	1,01,300	6,600	8,60,674	9,68,574		
					Total Object Head-- 1 :				9,96,832	1,000	1,01,300	6,600	8,87,932	9,95,832		
					02. Wages	Voted-Sixth-Schedule-Khasi	1912	Voucher	3,000	0	0	0	3,000	3,000		
						Total Object Head-- 2 :				3,000	0	0	0	3,000	3,000	
					Total Sub Head :				9,99,832	1,000	1,01,300	6,600	8,90,932	9,98,832		
			(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	524	Voucher	1,38,020	0	15,000	0	1,23,020	1,38,020		
						Voted-Sixth-Schedule-Khasi	552	Voucher	1,10,210	0	19,000	0	91,210	1,10,210		
					Total Object Head-- 1 :				2,48,230	0	34,000	0	2,14,230	2,48,230		
					02. Wages	Voted-Sixth-Schedule-Khasi	1914	Voucher	4,368	0	0	0	4,368	4,368		
						Total Object Head-- 2 :				4,368	0	0	0	4,368	4,368	
					(13) Office Expenses	Voted-Sixth-	2442	Voucher	5,980	0	0	0	5,980	5,980		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.																
Month of Account:		NOV/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	(13) Office Expenses	Total Object Head-- 13 :				5,980	0	0	0	5,980	5,980			
						Total Sub Head :				2,58,578	0	34,000	0	2,24,578	2,58,578			
			(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	557	Voucher		75,037	0	22,000	1,100	51,937	75,037			
									Total Object Head-- 1 :				75,037	0	22,000	1,100	51,937	75,037
			Total Sub Head :				75,037	0	22,000	1,100	51,937	75,037						
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	555	Voucher		70,558	0	15,000	1,100	54,458	70,558			
									Total Object Head-- 1 :				70,558	0	15,000	1,100	54,458	70,558
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2438	Voucher		7,601	0	0	0	7,601	7,601			
									Total Object Head-- 13 :				7,601	0	0	0	7,601	7,601
			Total Sub Head :							78,159	0	15,000	1,100	62,059	78,159			
			Total Minor Head 101 :							14,11,606	1,000	1,72,300	8,800	12,29,506	14,10,606			
			Total Sub Major Head 2 :							15,66,831	1,000	1,78,300	8,800	13,78,731	15,65,831			
			Total Major Head 2230 :							15,66,831	1,000	1,78,300	8,800	13,78,731	15,65,831			
Total of Month :							15,66,831	1,000	1,78,300	8,800	13,78,731	15,65,831						
Month of Account:		DEC/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)				
											8009	-	7610					

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.														
Month of Account:		DEC/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1169	Voucher	77,600	0	0	0	77,600	77,600		
						Voted-Sixth-Schedule-Khasi	1237	Voucher	73,523	0	6,000	0	67,523	73,523		
						Voted-Sixth-Schedule-Khasi	4335	Voucher	77,600	0	0	0	77,600	77,600		
						Voted-Sixth-Schedule-Khasi	4379	Voucher	73,523	0	6,000	0	67,523	73,523		
					Total Object Head-- 1 :					3,02,246	0	12,000	0	2,90,246	3,02,246	
					02. Wages	Voted-Sixth-Schedule-Khasi	1642	Voucher	2,000	0	0	0	2,000	2,000		
						Total Object Head-- 2 :					2,000	0	0	0	2,000	2,000
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2829	Voucher	3,303	0	0	0	3,303	3,303		
						Total Object Head-- 13 :					3,303	0	0	0	3,303	3,303
					Total Sub Head :					3,07,549	0	12,000	0	2,95,549	3,07,549	
		Total Minor Head 4 :					3,07,549	0	12,000	0	2,95,549	3,07,549				
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1178	Voucher	9,81,213	1,000	95,425	6,600	8,78,188	9,80,213		
						Voted-Sixth-Schedule-Khasi	1234	Voucher	2,039	0	0	0	2,039	2,039		
						Voted-Sixth-Schedule-Khasi	2827	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Khasi	4365	Voucher	9,81,213	1,000	95,425	6,600	8,78,188	9,80,213		
					Total Object Head-- 1 :					19,71,465	2,000	1,90,850	13,200	17,65,415	19,69,465	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department :		Labour Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.																	
Month of Account:		DEC/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	02. Wages	Voted-Sixth-Schedule-Khasi		1646	Voucher	3,000	0	0	0		3,000	3,000			
										3,000	0	0	0		3,000	3,000			
					Total Object Head-- 2 :					3,000	0	0	0		3,000	3,000			
			Total Sub Head :							19,74,465	2,000	1,90,850	13,200		17,68,415	19,72,465			
			(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1173	Voucher	1,38,620	0	15,000	0		1,23,620	1,38,620			
						Voted-Sixth-Schedule-Khasi		1227	Voucher	1,11,410	0	19,000	0		92,410	1,11,410			
						Voted-Sixth-Schedule-Khasi		4342	Voucher	1,31,987	0	15,000	0		1,16,987	1,31,987			
						Voted-Sixth-Schedule-Khasi		4375	Voucher	1,11,410	0	19,000	0		92,410	1,11,410			
						Total Object Head-- 1 :					4,93,427	0	68,000	0	4,25,427	4,93,427			
					02. Wages	Voted-Sixth-Schedule-Khasi		1649	Voucher	4,368	0	0	0		4,368	4,368			
										4,368	0	0	0		4,368	4,368			
					Total Object Head-- 2 :					4,368	0	0	0		4,368	4,368			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		4858	Voucher	3,990	0	0	0		3,990	3,990			
										3,990	0	0	0		3,990	3,990			
										3,990	0	0	0		3,990	3,990			
			Total Sub Head :							5,01,785	0	68,000	0	4,33,785	5,01,785				
			(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1226	Voucher	75,637	0	22,000	1,100		52,537	75,637			
						Voted-Sixth-Schedule-Khasi		4382	Voucher	75,637	0	22,000	1,100		52,537	75,637			
						Total Object Head-- 1 :					1,51,274	0	44,000	2,200	1,05,074	1,51,274			

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.																
Month of Account:		DEC/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-				Total Sub Head :				1,51,274	0	44,000	2,200	1,05,074	1,51,274		
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1239	Voucher	71,158	0	15,000	1,100	55,058	71,158			
							Voted-Sixth-Schedule-Khasi	4353	Voucher	71,158	0	15,000	1,100	55,058	71,158			
						Total Object Head-- 1 :				1,42,316	0	30,000	2,200	1,10,116	1,42,316			
							(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4860	Voucher	4,560	0	0	0	4,560	4,560		
						Total Object Head-- 13 :				4,560	0	0	0	4,560	4,560			
						Total Sub Head :				1,46,876	0	30,000	2,200	1,14,676	1,46,876			
						Total Minor Head 101 :				27,74,400	2,000	3,32,850	17,600	24,21,950	27,72,400			
						Total Sub Major Head 2 :				30,81,949	2,000	3,44,850	17,600	27,17,499	30,79,949			
						Total Major Head 2230 :				30,81,949	2,000	3,44,850	17,600	27,17,499	30,79,949			
						Total of Month :				30,81,949	2,000	3,44,850	17,600	27,17,499	30,79,949			
			Total of DDO 2200008 :					1,52,90,911	33,000	18,62,250	88,000	1,33,07,661	1,52,57,911					
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																1,52,57,911		
Summary of DDO wise expenditure																		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT					
Department :		Labour Department					
Treasury		Shillong (North) Treasury					
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.					
<u>Summary of DDO wise expenditure</u>							
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14,91,666
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	02. Wages	Voted-Sixth-Schedule-Khasi	18,000
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	26,362
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	96,91,263
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	02. Wages	Voted-Sixth-Schedule-Khasi	27,000
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	13,675
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	24,65,154
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	02. Wages	Voted-Sixth-Schedule-Khasi	39,312
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	9,970
2230	02	101	(06) Establishment Of Special Cell For Physically Handicapped In Employment Exchange,Shillong-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	10,964
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,46,898
2230	02	101	(10) Employment Information And Assistant	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi	7,02,276

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT				
Department :	Labour Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	2200008 Assistant Director Employment Divisiional Exchange Shillong.					
<u>Summary of DDO wise expenditure</u>						
Bureau At Amlarem / Pynursla / Dadengiri-				Allowance		
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(13) Office Expenses Voted-Sixth-Schedule-Khasi	15,371
						1,52,57,911

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	423	Voucher	1,36,445	0	18,000		0	1,18,445	1,36,445
						Total Object Head-- 1 :				1,36,445	0	18,000		0	1,18,445	1,36,445
						Total Sub Head :				1,36,445	0	18,000		0	1,18,445	1,36,445
						Total Minor Head 101 :				1,36,445	0	18,000		0	1,18,445	1,36,445
						Total Sub Major Head 2 :				1,36,445	0	18,000		0	1,18,445	1,36,445
						Total Major Head 2230 :				1,36,445	0	18,000		0	1,18,445	1,36,445
						Total of Month :				1,36,445	0	18,000		0	1,18,445	1,36,445
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1421	Voucher	1,36,445	0	18,000		0	1,18,445	1,36,445
						Total Object Head-- 1 :				1,36,445	0	18,000		0	1,18,445	1,36,445
					02. Wages		Voted-Sixth-Schedule-Khasi	1745	Voucher	11,430	0	0		0	11,430	11,430
							Voted-Sixth-Schedule-Khasi	1747	Voucher	11,430	0	0		0	11,430	11,430
						Total Object Head-- 2 :				22,860	0	0		0	22,860	22,860
						Total Sub Head :				1,59,305	0	18,000		0	1,41,305	1,59,305

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101			Total Minor Head 101 :			1,59,305	0	18,000	0	1,41,305	1,59,305		
					Total Sub Major Head 2 :			1,59,305	0	18,000	0	1,41,305	1,59,305		
					Total Major Head 2230 :			1,59,305	0	18,000	0	1,41,305	1,59,305		
Total of Month :									1,59,305	0	18,000	0	1,41,305	1,59,305	
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1158	Voucher	1,36,445	0	18,000	0	1,18,445	1,36,445	
						Voted-Sixth-Schedule-Khasi	3489	Voucher	18,200	0	0	0	18,200	18,200	
						Total Object Head-- 1 :			1,54,645	0	18,000	0	1,36,645	1,54,645	
					02. Wages	Voted-Sixth-Schedule-Khasi	1407	Voucher	11,430	0	0	0	11,430	11,430	
						Voted-Sixth-Schedule-Khasi	1409	Voucher	11,430	0	0	0	11,430	11,430	
						Total Object Head-- 2 :			22,860	0	0	0	22,860	22,860	
					Total Sub Head :			1,77,505	0	18,000	0	1,59,505	1,77,505		
					Total Minor Head 101 :			1,77,505	0	18,000	0	1,59,505	1,77,505		
Total Sub Major Head 2 :			1,77,505	0	18,000	0	1,59,505	1,77,505							

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																																																																																																																		
Department : Labour Department																																																																																																																		
Treasury Shillong (North) Treasury																																																																																																																		
D.D.O. : 2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong																																																																																																																		
Month of Account: JUN/2023																																																																																																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610																																																																																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.)																																																																																								
											8009	-	7610																																																																																																					
<table><tr><td colspan="9">2230</td><td colspan="2">Total Major Head</td><td colspan="2">2230 :</td><td colspan="2">1,77,505</td><td colspan="2">0</td><td colspan="2">18,000</td><td colspan="2">0</td><td colspan="2">1,59,505</td><td colspan="2">1,77,505</td></tr><tr><td colspan="9"></td><td colspan="2">Total of Month :</td><td colspan="2">1,77,505</td><td colspan="2">0</td><td colspan="2">18,000</td><td colspan="2">0</td><td colspan="2">1,59,505</td><td colspan="2">1,77,505</td></tr></table>														2230									Total Major Head		2230 :		1,77,505		0		18,000		0		1,59,505		1,77,505											Total of Month :		1,77,505		0		18,000		0		1,59,505		1,77,505																																																						
2230									Total Major Head		2230 :		1,77,505		0		18,000		0		1,59,505		1,77,505																																																																																											
									Total of Month :		1,77,505		0		18,000		0		1,59,505		1,77,505																																																																																													
Month of Account: JUL/2023																																																																																																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610																																																																																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.)																																																																																								
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<table><tr><td rowspan="10">2230</td><td rowspan="10">02</td><td rowspan="10">101</td><td rowspan="10">(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.</td><td rowspan="10">0</td><td>(01) Salaries, Sumtuary Allowance</td><td>Voted-Sixth-Schedule-Khasi</td><td>980</td><td>Voucher</td><td>1,40,085</td><td>0</td><td>18,000</td><td>0</td><td>1,22,085</td><td>1,40,085</td></tr><tr><td colspan="2">Total Object Head-- 1 :</td><td>1,40,085</td><td>0</td><td>18,000</td><td>0</td><td>1,22,085</td><td>1,40,085</td></tr><tr><td rowspan="4">02. Wages</td><td>Voted-Sixth-Schedule-Khasi</td><td>2923</td><td>Voucher</td><td>22,860</td><td>0</td><td>0</td><td>0</td><td>22,860</td><td>22,860</td></tr><tr><td>Voted-Sixth-Schedule-Khasi</td><td>2925</td><td>Voucher</td><td>22,860</td><td>0</td><td>0</td><td>0</td><td>22,860</td><td>22,860</td></tr><tr><td>Voted-Sixth-Schedule-Khasi</td><td>3064</td><td>Voucher</td><td>12,000</td><td>0</td><td>0</td><td>0</td><td>12,000</td><td>12,000</td></tr><tr><td colspan="2">Total Object Head-- 2 :</td><td>57,720</td><td>0</td><td>0</td><td>0</td><td>57,720</td><td>57,720</td></tr><tr><td>(13) Office Expenses</td><td>Voted-Sixth-Schedule-Khasi</td><td>3065</td><td>Voucher</td><td>13,553</td><td>0</td><td>0</td><td>0</td><td>13,553</td><td>13,553</td></tr><tr><td colspan="2">Total Object Head-- 13 :</td><td>13,553</td><td>0</td><td>0</td><td>0</td><td>13,553</td><td>13,553</td></tr><tr><td colspan="2">Total Sub Head :</td><td>2,11,358</td><td>0</td><td>18,000</td><td>0</td><td>1,93,358</td><td>2,11,358</td></tr><tr><td colspan="2">Total Minor Head 101 :</td><td>2,11,358</td><td>0</td><td>18,000</td><td>0</td><td>1,93,358</td><td>2,11,358</td></tr><tr><td colspan="2">Total Sub Major Head 2 :</td><td>2,11,358</td><td>0</td><td>18,000</td><td>0</td><td>1,93,358</td><td>2,11,358</td></tr></table>														2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	980	Voucher	1,40,085	0	18,000	0	1,22,085	1,40,085	Total Object Head-- 1 :		1,40,085	0	18,000	0	1,22,085	1,40,085	02. Wages	Voted-Sixth-Schedule-Khasi	2923	Voucher	22,860	0	0	0	22,860	22,860	Voted-Sixth-Schedule-Khasi	2925	Voucher	22,860	0	0	0	22,860	22,860	Voted-Sixth-Schedule-Khasi	3064	Voucher	12,000	0	0	0	12,000	12,000	Total Object Head-- 2 :		57,720	0	0	0	57,720	57,720	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3065	Voucher	13,553	0	0	0	13,553	13,553	Total Object Head-- 13 :		13,553	0	0	0	13,553	13,553	Total Sub Head :		2,11,358	0	18,000	0	1,93,358	2,11,358	Total Minor Head 101 :		2,11,358	0	18,000	0	1,93,358	2,11,358	Total Sub Major Head 2 :		2,11,358	0	18,000	0	1,93,358	2,11,358
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	980	Voucher	1,40,085	0	18,000	0	1,22,085						1,40,085																																																																																															
					Total Object Head-- 1 :		1,40,085	0	18,000	0	1,22,085	1,40,085																																																																																																						
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					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3065	Voucher	13,553	0	0	0	13,553						13,553																																																																																															
					Total Object Head-- 13 :		13,553	0	0	0	13,553	13,553																																																																																																						
					Total Sub Head :		2,11,358	0	18,000	0	1,93,358	2,11,358																																																																																																						
					Total Minor Head 101 :		2,11,358	0	18,000	0	1,93,358	2,11,358																																																																																																						
Total Sub Major Head 2 :		2,11,358	0	18,000	0	1,93,358	2,11,358																																																																																																											

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month December of Financial Year 2023-2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department : Labour Department																			
Treasury Shillong (North) Treasury																			
D.D.O. : 2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong																			
Month of Account: JUL/2023																			
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2230									Total Major Head		2230 :		2,11,358	0	18,000		0	1,93,358	2,11,358
									Total of Month		:		2,11,358	0	18,000		0	1,93,358	2,11,358
Month of Account: AUG/2023																			
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	723	Voucher	1,44,058	0	18,000		0	1,26,058	1,44,058				
									Total Object Head-- 1 :		1,44,058	0	18,000		0	1,26,058	1,44,058		
									Total Sub Head :		1,44,058	0	18,000		0	1,26,058	1,44,058		
									Total Minor Head 101 :		1,44,058	0	18,000		0	1,26,058	1,44,058		
									Total Sub Major Head 2 :		1,44,058	0	18,000		0	1,26,058	1,44,058		
									Total Major Head 2230 :		1,44,058	0	18,000		0	1,26,058	1,44,058		
									Total of Month :		1,44,058	0	18,000		0	1,26,058	1,44,058		
Month of Account: SEP/2023																			
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2230	02	101	(08) Coaching-Cum-Guidance Centre For	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1013	Voucher	1,44,058	0	18,000		0	1,26,058	1,44,058				

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Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,44,058	0	18,000	0	1,26,058	1,44,058	
					02. Wages	Voted-Sixth-Schedule-Khasi	2430	Voucher	16,002	0	0	0	16,002	16,002		
						Voted-Sixth-Schedule-Khasi	2431	Voucher	11,430	0	0	0	11,430	11,430		
					Total Object Head-- 2 :				27,432	0	0	0	27,432	27,432		
					Total Sub Head :				1,71,490	0	18,000	0	1,53,490	1,71,490		
					Total Minor Head 101 :				1,71,490	0	18,000	0	1,53,490	1,71,490		
					Total Sub Major Head 2 :				1,71,490	0	18,000	0	1,53,490	1,71,490		
Total Major Head 2230 :				1,71,490	0	18,000	0	1,53,490	1,71,490							
Total of Month :				1,71,490	0	18,000	0	1,53,490	1,71,490							
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1005	Voucher	1,44,058	0	18,000	0	1,26,058	1,44,058		
					Total Object Head-- 1 :				1,44,058	0	18,000	0	1,26,058	1,44,058		
					02. Wages	Voted-Sixth-Schedule-Khasi	2028	Voucher	11,430	0	0	0	11,430	11,430		
						Voted-Sixth-	2030	Voucher	11,430	0	0	0	11,430	11,430		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	02. Wages	Voted-Sixth-Schedule-Khasi	2032	Voucher	9,000	0	0	0	9,000	9,000		
						Total Object Head-- 2 :					31,860	0	0	0	31,860	31,860
					Total Sub Head :					1,75,918	0	18,000	0	1,57,918	1,75,918	
					Total Minor Head 101 :					1,75,918	0	18,000	0	1,57,918	1,75,918	
					Total Sub Major Head 2 :					1,75,918	0	18,000	0	1,57,918	1,75,918	
					Total Major Head 2230 :					1,75,918	0	18,000	0	1,57,918	1,75,918	
Total of Month :					1,75,918	0	18,000	0	1,57,918	1,75,918						
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	553	Voucher	1,44,058	0	18,000	0	1,26,058	1,44,058		
						Total Object Head-- 1 :					1,44,058	0	18,000	0	1,26,058	1,44,058
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2439	Voucher	6,132	0	0	0	6,132	6,132		
						Voted-Sixth-Schedule-Khasi	2441	Voucher	6,695	0	0	0	6,695	6,695		
					Total Object Head-- 13 :					12,827	0	0	0	12,827	12,827	
Total Sub Head :					1,56,885	0	18,000	0	1,38,885	1,56,885						

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101				Total Minor Head	101 :			1,56,885	0	18,000		0	1,38,885	1,56,885
						Total Sub Major Head	2 :			1,56,885	0	18,000		0	1,38,885	1,56,885
						Total Major Head	2230 :			1,56,885	0	18,000		0	1,38,885	1,56,885
Total of Month :										1,56,885	0	18,000		0	1,38,885	1,56,885
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1219	Voucher	1,45,258	0	25,125		0	1,20,133	1,45,258	
						Voted-Sixth-Schedule-Khasi	4356	Voucher	1,45,258	0	25,125		0	1,20,133	1,45,258	
						Total Object Head-- 1 :			2,90,516	0	50,250		0	2,40,266	2,90,516	
					02. Wages	Voted-Sixth-Schedule-Khasi	2921	Voucher	6,000	0	0		0	6,000	6,000	
						Total Object Head-- 2 :			6,000	0	0		0	6,000	6,000	
						Total Sub Head :			2,96,516	0	50,250		0	2,46,266	2,96,516	
			(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	2279	Voucher	22,860	0	0		0	22,860	22,860	
						General-Voted	2395	Voucher	25,908	0	0		0	25,908	25,908	
						Total Object Head-- 2 :			48,768	0	0		0	48,768	48,768	
						Total Sub Head :			48,768	0	0		0	48,768	48,768	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong															
Month of Account:		DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2230	02	101					Total Minor Head	101 :			3,45,284	0	50,250		0	2,95,034	3,45,284
							Total Sub Major Head	2 :			3,45,284	0	50,250		0	2,95,034	3,45,284
							Total Major Head	2230 :			3,45,284	0	50,250		0	2,95,034	3,45,284
							Total of Month	:			3,45,284	0	50,250		0	2,95,034	3,45,284
					Total of DDO	2200009 :			16,78,248	0	1,94,250		0	14,83,998	16,78,248		
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																16,78,248	
Summary of DDO wise expenditure																	
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi				14,34,368			
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.				0	02. Wages		Voted-Sixth-Schedule-Khasi				1,68,732			
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.				0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi				26,380			
2230	02	101	(13) Employment And Unemployment Survey				0	02. Wages		General-Voted				48,768			
																16,78,248	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	409	Voucher	73,413	0	0	0	73,413	73,413	
						Voted-Sixth-Schedule-Khasi	417	Voucher	2,21,649	0	21,000	0	2,00,649	2,21,649	
						Voted-Sixth-Schedule-Khasi	419	Voucher	2,08,776	0	17,000	0	1,91,776	2,08,776	
					Total Object Head-- 1 :				5,03,838	0	38,000	0	4,65,838	5,03,838	
					02. Wages	Voted-Sixth-Schedule-Khasi	1073	Voucher	11,430	0	0	0	11,430	11,430	
						Total Object Head-- 2 :				11,430	0	0	0	11,430	11,430
			Total Sub Head :				5,15,268	0	38,000	0	4,77,268	5,15,268			
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	408	Voucher	4,97,126	0	0	0	4,97,126	4,97,126		
					Voted-Sixth-Schedule-Khasi	413	Voucher	6,81,356	3,000	0	0	6,78,356	6,78,356		
					Total Object Head-- 1 :				11,78,482	3,000	0	0	11,75,482	11,75,482	
				02. Wages	Voted-Sixth-Schedule-Khasi	1072	Voucher	14,490	0	0	0	14,490	14,490		
					Total Object Head-- 2 :				14,490	0	0	0	14,490	14,490	
				Total Sub Head :				11,92,972	3,000	0	0	11,89,972	11,89,972		
			Total Minor Head 1 :				17,08,240	3,000	38,000	0	16,67,240	17,05,240			
			Total Sub Major Head 1 :				17,08,240	3,000	38,000	0	16,67,240	17,05,240			
			Total Major Head 2230 :				17,08,240	3,000	38,000	0	16,67,240	17,05,240			

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Shillong

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										17,08,240	3,000	38,000	0		16,67,240	17,05,240
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22	Voucher	73,413	0	0	2,200	71,213	73,413		
						Voted-Sixth-Schedule-Khasi	27	Voucher	2,08,776	0	17,000	2,200	1,89,576	2,08,776		
						Voted-Sixth-Schedule-Khasi	35	Voucher	2,21,649	0	21,000	0	2,00,649	2,21,649		
					Total Object Head-- 1 :					5,03,838	0	38,000	4,400	4,61,438	5,03,838	
					02. Wages	Voted-Sixth-Schedule-Khasi	1868	Voucher	11,850	0	0	0	11,850	11,850		
						Total Object Head-- 2 :					11,850	0	0	0	11,850	11,850
			Total Sub Head :					5,15,688	0	38,000	4,400	4,73,288	5,15,688			
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23	Voucher	4,97,126	0	0	0	4,97,126	4,97,126		
						Voted-Sixth-Schedule-Khasi	26	Voucher	6,81,356	3,000	0	6,600	6,71,756	6,78,356		
					Total Object Head-- 1 :					11,78,482	3,000	0	6,600	11,68,882	11,75,482	
					02. Wages	Voted-Sixth-Schedule-Khasi	1869	Voucher	15,000	0	0	0	15,000	15,000		
Total Object Head-- 2 :						15,000	0	0	0	15,000	15,000					

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2066	Voucher		50,000	0	0	0		50,000	50,000	
								Total Object Head-- 13 :		50,000	0	0	0		50,000	50,000
								Total Sub Head :		12,43,482	3,000	0	6,600		12,33,882	12,40,482
								Total Minor Head 1 :		17,59,170	3,000	38,000	11,000		17,07,170	17,56,170
								Total Sub Major Head 1 :		17,59,170	3,000	38,000	11,000		17,07,170	17,56,170
								Total Major Head 2230 :		17,59,170	3,000	38,000	11,000		17,07,170	17,56,170
Total of Month :									17,59,170	3,000	38,000	11,000		17,07,170	17,56,170	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1125	Voucher	73,413	0	0	2,200		71,213	73,413	
							1140	Voucher	2,08,776	0	17,000	2,200		1,89,576	2,08,776	
							1150	Voucher	2,21,649	0	21,000	0		2,00,649	2,21,649	
							3460	Voucher	9,580	0	0	0		9,580	9,580	
							3481	Voucher	28,560	0	0	0		28,560	28,560	
							3483	Voucher	29,340	0	0	0		29,340	29,340	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,71,318	0	38,000	4,400	5,28,918	5,71,318	
					02. Wages	Voted-Sixth-Schedule-Khasi	1397	Voucher	11,850	0	0	0	11,850	11,850		
					Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850		
			Total Sub Head :				5,83,168	0	38,000	4,400	5,40,768	5,83,168				
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1133	Voucher	4,97,126	0	0	0	4,97,126	4,97,126			
					Voted-Sixth-Schedule-Khasi	1135	Voucher	6,81,356	3,000	0	6,600	6,71,756	6,78,356			
					Voted-Sixth-Schedule-Khasi	3461	Voucher	67,060	0	0	0	67,060	67,060			
					Voted-Sixth-Schedule-Khasi	3472	Voucher	92,160	0	0	0	92,160	92,160			
					Total Object Head-- 1 :				13,37,702	3,000	0	6,600	13,28,102	13,34,702		
				02. Wages	Voted-Sixth-Schedule-Khasi	1398	Voucher	15,000	0	0	0	15,000	15,000			
					Total Object Head-- 2 :				15,000	0	0	0	15,000	15,000		
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1400	Voucher	16,000	0	0	0	16,000	16,000			
					Total Object Head-- 13 :				16,000	0	0	0	16,000	16,000		
					Total Sub Head :				13,68,702	3,000	0	6,600	13,59,102	13,65,702		
			Total Minor Head 1 :				19,51,870	3,000	38,000	11,000	18,99,870	19,48,870				
			Total Sub Major Head 1 :				19,51,870	3,000	38,000	11,000	18,99,870	19,48,870				

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Department :		Labour Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230					Total Major Head		2230 :			19,51,870	3,000	38,000	11,000	18,99,870	19,48,870	
					Total of Month		:			19,51,870	3,000	38,000	11,000	18,99,870	19,48,870	
Month of Account:		JUL/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	956	Voucher	75,329	0	0	2,200	73,129	75,329		
						Voted-Sixth-Schedule-Khasi	976	Voucher	2,14,488	0	17,000	2,200	1,95,288	2,14,488		
						Voted-Sixth-Schedule-Khasi	978	Voucher	2,27,517	0	21,000	0	2,06,517	2,27,517		
						Total Object Head-- 1 :			5,17,334	0	38,000	4,400	4,74,934	5,17,334		
					02. Wages	Voted-Sixth-Schedule-Khasi	1657	Voucher	11,850	0	0	0	11,850	11,850		
						Voted-Sixth-Schedule-Khasi	1660	Voucher	7,505	0	0	0	7,505	7,505		
						Total Object Head-- 2 :			19,355	0	0	0	19,355	19,355		
					Total Sub Head :						5,36,689	0	38,000	4,400	4,94,289	5,36,689
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	959	Voucher	5,10,538	0	0	0	5,10,538	5,10,538		
						Voted-Sixth-Schedule-Khasi	984	Voucher	6,99,788	3,000	0	6,600	6,90,188	6,96,788		
					Total Object Head-- 1 :			12,10,326	3,000	0	6,600	12,00,726	12,07,326			

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Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	02. Wages	Voted-Sixth-Schedule-Khasi	1649	Voucher	15,000	0	0	0	15,000	15,000		
					Voted-Sixth-Schedule-Khasi	1650	Voucher	7,505	0	0	0	7,505	7,505		
					Voted-Sixth-Schedule-Khasi	1652	Voucher	4,740	0	0	0	4,740	4,740		
					Voted-Sixth-Schedule-Khasi	1655	Voucher	7,505	0	0	0	7,505	7,505		
					Voted-Sixth-Schedule-Khasi	2474	Voucher	7,505	0	0	0	7,505	7,505		
					Total Object Head-- 2 :				42,255	0	0	0	42,255	42,255	
					Total Sub Head :				12,52,581	3,000	0	6,600	12,42,981	12,49,581	
					Total Minor Head 1 :				17,89,270	3,000	38,000	11,000	17,37,270	17,86,270	
					Total Sub Major Head 1 :				17,89,270	3,000	38,000	11,000	17,37,270	17,86,270	
					Total Major Head 2230 :				17,89,270	3,000	38,000	11,000	17,37,270	17,86,270	
Total of Month :				17,89,270	3,000	38,000	11,000	17,37,270	17,86,270						
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	660	Voucher	77,443	0	0	2,200	75,243	77,443	
						Voted-Sixth-Schedule-Khasi	697	Voucher	2,34,312	0	28,000	0	2,06,312	2,34,312	

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :				Labour Department														
Treasury :				Shillong (North) Treasury														
D.D.O. :				2200010 Deputy Labour Commissioner Meghalaya Shillong														
Month of Account:				AUG/2023														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		704	Voucher	2,20,766	0	17,000	2,200		2,01,566	2,20,766		
					Total Object Head-- 1 :					5,32,521	0	45,000	4,400		4,83,121	5,32,521		
					02. Wages	Voted-Sixth-Schedule-Khasi		1417	Voucher	11,850	0	0	0		11,850	11,850		
						Voted-Sixth-Schedule-Khasi		1418	Voucher	11,850	0	0	0		11,850	11,850		
						Total Object Head-- 2 :					23,700	0	0	0		23,700	23,700	
			Total Sub Head :							5,56,221	0	45,000	4,400		5,06,821	5,56,221		
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		664	Voucher	5,22,802	0	0	0		5,22,802	5,22,802		
						Voted-Sixth-Schedule-Khasi		708	Voucher	7,19,835	3,000	0	6,600		7,10,235	7,16,835		
						Total Object Head-- 1 :					12,42,637	3,000	0	6,600	12,33,037	12,39,637		
					02. Wages	Voted-Sixth-Schedule-Khasi		1412	Voucher	11,850	0	0	0		11,850	11,850		
						Voted-Sixth-Schedule-Khasi		1413	Voucher	11,850	0	0	0		11,850	11,850		
						Voted-Sixth-Schedule-Khasi		1414	Voucher	11,850	0	0	0		11,850	11,850		
						Voted-Sixth-Schedule-Khasi		1415	Voucher	11,850	0	0	0		11,850	11,850		
						Voted-Sixth-Schedule-Khasi		1416	Voucher	15,000	0	0	0		15,000	15,000		
					Total Object Head-- 2 :					62,400	0	0	0		62,400	62,400		
			Total Sub Head :							13,05,037	3,000	0	6,600		12,95,437	13,02,037		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department :		Labour Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong																	
Month of Account:		AUG/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2230	01	001	Total Minor Head I :						18,61,258	3,000	45,000	11,000	18,02,258	18,58,258					
			Total Sub Major Head I :						18,61,258	3,000	45,000	11,000	18,02,258	18,58,258					
			Total Major Head 2230 :						18,61,258	3,000	45,000	11,000	18,02,258	18,58,258					
Total of Month :									18,61,258	3,000	45,000	11,000	18,02,258	18,58,258					
Month of Account:		SEP/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1005	Voucher	2,20,766	0	17,000	2,200	2,01,566	2,20,766					
						Voted-Sixth-Schedule-Khasi	1008	Voucher	2,34,312	0	28,000	0	2,06,312	2,34,312					
						Voted-Sixth-Schedule-Khasi	994	Voucher	77,443	0	0	2,200	75,243	77,443					
						Total Object Head-- I :			5,32,521	0	45,000	4,400	4,83,121	5,32,521					
					02. Wages	Voted-Sixth-Schedule-Khasi	1512	Voucher	11,850	0	0	0	11,850	11,850					
						Voted-Sixth-Schedule-Khasi	1513	Voucher	11,850	0	0	0	11,850	11,850					
						Total Object Head-- 2 :			23,700	0	0	0	23,700	23,700					
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1922	Voucher	17,722	0	0	0	17,722	17,722					
						Total Object Head-- 14 :			17,722	0	0	0	17,722	17,722					

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong																
Month of Account:		SEP/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2230	01	001	Total Sub Head :								5,73,943	0	45,000	4,400		5,24,543	5,73,943	
			(02) District Establishment	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1004	Voucher	7,19,835	0	0	6,600		7,13,235	7,19,835		
							Voted-Sixth-Schedule-Khasi	996	Voucher	5,22,802	0	0	0		5,22,802	5,22,802		
			Total Object Head-- 1 :					12,42,637	0	0	6,600		12,36,037	12,42,637				
					02. Wages		Voted-Sixth-Schedule-Khasi	1515	Voucher	11,850	0	0	0		11,850	11,850		
							Voted-Sixth-Schedule-Khasi	1516	Voucher	11,850	0	0	0		11,850	11,850		
							Voted-Sixth-Schedule-Khasi	1517	Voucher	11,850	0	0	0		11,850	11,850		
							Voted-Sixth-Schedule-Khasi	1518	Voucher	15,000	0	0	0		15,000	15,000		
							Voted-Sixth-Schedule-Khasi	1519	Voucher	11,850	0	0	0		11,850	11,850		
			Total Object Head-- 2 :					62,400	0	0	0		62,400	62,400				
			Total Sub Head :								13,05,037	0	0	6,600		12,98,437	13,05,037	
		Total Minor Head 1 :									18,78,980	0	45,000	11,000		18,22,980	18,78,980	
		103	(01) Establishment Of Labour Welfare Centres-	0	34. Scholarships And Stipends		Voted-Sixth-Schedule-Khasi	1682	Voucher	6,000	0	0	0		6,000	6,000		
						Total Object Head-- 34 :					6,000	0	0	0		6,000	6,000	
						Total Sub Head :					6,000	0	0	0		6,000	6,000	
						Total Minor Head 103 :					6,000	0	0	0		6,000	6,000	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong																
Month of Account:		SEP/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2230		01		Total Sub Major Head I :							18,84,980	0	45,000	11,000	18,28,980	18,84,980		
				Total Major Head 2230 :							18,84,980	0	45,000	11,000	18,28,980	18,84,980		
				Total of Month :							18,84,980	0	45,000	11,000	18,28,980	18,84,980		
Month of Account:		OCT/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1006	Voucher	2,34,312	0	28,000	0	2,06,312	2,34,312				
						Voted-Sixth-Schedule-Khasi	1009	Voucher	2,20,766	0	17,000	2,200	2,01,566	2,20,766				
						Voted-Sixth-Schedule-Khasi	960	Voucher	77,443	0	0	2,200	75,243	77,443				
						Total Object Head-- I :				5,32,521	0	45,000	4,400	4,83,121	5,32,521			
					02. Wages	Voted-Sixth-Schedule-Khasi	1388	Voucher	11,850	0	0	0	11,850	11,850				
						Voted-Sixth-Schedule-Khasi	1390	Voucher	11,850	0	0	0	11,850	11,850				
						Total Object Head-- 2 :				23,700	0	0	0	23,700	23,700			
					Total Sub Head :							5,56,221	0	45,000	4,400	5,06,821	5,56,221	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1010	Voucher	7,19,835	0	0	6,600	7,13,235	7,19,835		
			Voted-Sixth-Schedule-Khasi	962	Voucher	5,22,802		0	0	0	5,22,802	5,22,802						

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong													
Month of Account:		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			12,42,637	0	0	6,600	12,36,037	12,42,637		
					02. Wages	Voted-Sixth-Schedule-Khasi	1385	Voucher	11,850	0	0	0	11,850	11,850	
						Voted-Sixth-Schedule-Khasi	1386	Voucher	11,850	0	0	0	11,850	11,850	
						Voted-Sixth-Schedule-Khasi	1387	Voucher	15,000	0	0	0	15,000	15,000	
						Voted-Sixth-Schedule-Khasi	1393	Voucher	11,850	0	0	0	11,850	11,850	
						Voted-Sixth-Schedule-Khasi	1394	Voucher	11,850	0	0	0	11,850	11,850	
						Total Object Head-- 2 :			62,400	0	0	0	62,400	62,400	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2669	Voucher	5,795	0	0	0	5,795	5,795		
					Total Object Head-- 13 :			5,795	0	0	0	5,795	5,795		
				Total Sub Head :			13,10,832	0	0	6,600	13,04,232	13,10,832			
				Total Minor Head 1 :			18,67,053	0	45,000	11,000	18,11,053	18,67,053			
Total Sub Major Head 1 :			18,67,053	0	45,000	11,000	18,11,053	18,67,053							
Total Major Head 2230 :			18,67,053	0	45,000	11,000	18,11,053	18,67,053							
Total of Month :			18,67,053	0	45,000	11,000	18,11,053	18,67,053							
Month of Account:		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong														
Month of Account:		NOV/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	522	Voucher	77,443	0	0	2,200	75,243	77,443		
						Voted-Sixth-Schedule-Khasi	545	Voucher	2,20,766	0	17,000	2,200	2,01,566	2,20,766		
						Voted-Sixth-Schedule-Khasi	556	Voucher	2,34,312	0	28,000	0	2,06,312	2,34,312		
						Total Object Head-- 1 :				5,32,521	0	45,000	4,400	4,83,121	5,32,521	
					02. Wages	Voted-Sixth-Schedule-Khasi	566	Voucher	11,850	0	0	0	11,850	11,850		
						Voted-Sixth-Schedule-Khasi	567	Voucher	11,850	0	0	0	11,850	11,850		
						Total Object Head-- 2 :				23,700	0	0	0	23,700	23,700	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	561	Voucher	2,700	0	0	0	2,700	2,700		
						Total Object Head-- 13 :				2,700	0	0	0	2,700	2,700	
					Total Sub Head :					5,58,921	0	45,000	4,400	5,09,521	5,58,921	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	516	Voucher	4,49,868	0	0	0	4,49,868	4,49,868		
						Voted-Sixth-Schedule-Khasi	547	Voucher	7,19,835	0	0	6,600	7,13,235	7,19,835		
						Voted-Sixth-Schedule-Khasi	548	Voucher	72,934	0	0	0	72,934	72,934		
						Total Object Head-- 1 :				12,42,637	0	0	6,600	12,36,037	12,42,637	
					02. Wages	Voted-Sixth-Schedule-Khasi	1529	Voucher	11,850	0	0	0	11,850	11,850		
						Voted-Sixth-	1531	Voucher	11,850	0	0	0	11,850	11,850		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		02. Wages	Voted-Sixth-Schedule-Khasi		563	Voucher	11,850	0	0		0	11,850	11,850
						Voted-Sixth-Schedule-Khasi		564	Voucher	11,850	0	0		0	11,850	11,850
						Voted-Sixth-Schedule-Khasi		565	Voucher	15,000	0	0		0	15,000	15,000
						Total Object Head-- 2 :				62,400	0	0		0	62,400	62,400
						Total Sub Head :				13,05,037	0	0		6,600	12,98,437	13,05,037
						Total Minor Head 1 :				18,63,958	0	45,000		11,000	18,07,958	18,63,958
						Total Sub Major Head 1 :				18,63,958	0	45,000		11,000	18,07,958	18,63,958
Total Major Head 2230 :				18,63,958	0	45,000		11,000	18,07,958	18,63,958						
Total of Month :										18,63,958	0	45,000		11,000	18,07,958	18,63,958
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1207	Voucher	2,37,769	0	28,000		0	2,09,769	2,37,769
						Voted-Sixth-Schedule-Khasi		1213	Voucher	2,27,400	0	17,200		2,200	2,08,000	2,27,400
						Voted-Sixth-Schedule-Khasi		1222	Voucher	2,82,662	0	0		0	2,82,662	2,82,662
						Voted-Sixth-		1585	Voucher	78,043	0	0		2,200	75,843	78,043

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4337	Voucher	78,043	0	0	2,200	75,843	78,043	
						Voted-Sixth-Schedule-Khasi	4344	Voucher	2,27,400	0	17,200	2,200	2,08,000	2,27,400	
						Voted-Sixth-Schedule-Khasi	4352	Voucher	2,37,769	0	28,000	0	2,09,769	2,37,769	
						Total Object Head-- 1 :				13,69,086	0	90,400	8,800	12,69,886	13,69,086
					02. Wages	Voted-Sixth-Schedule-Khasi	1592	Voucher	420	0	0	0	420	420	
						Voted-Sixth-Schedule-Khasi	1605	Voucher	420	0	0	0	420	420	
						Voted-Sixth-Schedule-Khasi	1634	Voucher	11,850	0	0	0	11,850	11,850	
						Voted-Sixth-Schedule-Khasi	1635	Voucher	11,850	0	0	0	11,850	11,850	
						Voted-Sixth-Schedule-Khasi	4397	Voucher	12,060	0	0	0	12,060	12,060	
						Voted-Sixth-Schedule-Khasi	4399	Voucher	12,060	0	0	0	12,060	12,060	
						Total Object Head-- 2 :				48,660	0	0	0	48,660	48,660
			Total Sub Head :				14,17,746	0	90,400	8,800	13,18,546	14,17,746			
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1175	Voucher	4,53,468	0	0	0	4,53,468	4,53,468		
					Voted-Sixth-Schedule-Khasi	1232	Voucher	73,534	0	0	0	73,534	73,534		
					Voted-Sixth-Schedule-Khasi	1235	Voucher	7,30,035	0	0	6,600	7,23,435	7,30,035		
					Voted-Sixth-Schedule-Khasi	4340	Voucher	4,53,468	0	0	0	4,53,468	4,53,468		

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT											
Department :				Labour Department											
Treasury :				Shillong (North) Treasury											
D.D.O. :				2200010 Deputy Labour Commissioner Meghalaya Shillong											
Month of Account:				DEC/2023											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		4354	Voucher	7,30,035	0	0		6,600	7,23,435	7,30,035
					Voted-Sixth-Schedule-Khasi		4358	Voucher	73,534	0	0		0	73,534	73,534
					Voted-Sixth-Schedule-Khasi		4408	Voucher	42,000	0	0		0	42,000	42,000
					Total Object Head-- I :				25,56,074	0	0		13,200	25,42,874	25,56,074
				02. Wages	Voted-Sixth-Schedule-Khasi		1595	Voucher	420	0	0		0	420	420
					Voted-Sixth-Schedule-Khasi		1596	Voucher	420	0	0		0	420	420
					Voted-Sixth-Schedule-Khasi		1623	Voucher	11,850	0	0		0	11,850	11,850
					Voted-Sixth-Schedule-Khasi		1626	Voucher	11,850	0	0		0	11,850	11,850
					Voted-Sixth-Schedule-Khasi		1630	Voucher	11,850	0	0		0	11,850	11,850
					Voted-Sixth-Schedule-Khasi		1638	Voucher	15,000	0	0		0	15,000	15,000
					Voted-Sixth-Schedule-Khasi		1652	Voucher	540	0	0		0	540	540
					Voted-Sixth-Schedule-Khasi		1656	Voucher	420	0	0		0	420	420
					Voted-Sixth-Schedule-Khasi		2009	Voucher	11,850	0	0		0	11,850	11,850
					Voted-Sixth-Schedule-Khasi		2010	Voucher	420	0	0		0	420	420
					Voted-Sixth-Schedule-Khasi		4393	Voucher	12,060	0	0		0	12,060	12,060
					Voted-Sixth-Schedule-Khasi		4395								

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	02. Wages	Voted-Sixth-Schedule-Khasi		4395	Voucher	12,060	0	0	0	0	12,060	12,060
					Voted-Sixth-Schedule-Khasi		4402	Voucher	12,060	0	0	0	0	12,060	12,060
					Voted-Sixth-Schedule-Khasi		4405	Voucher	12,060	0	0	0	0	12,060	12,060
					Total Object Head-- 2 :				1,12,860	0	0	0	0	1,12,860	1,12,860
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		1680	Voucher	3,936	0	0	0	0	3,936	3,936
					Total Object Head-- 11 :				3,936	0	0	0	0	3,936	3,936
				Total Sub Head :					26,72,870	0	0	13,200		26,59,670	26,72,870
				Total Minor Head 1 :					40,90,616	0	90,400	22,000		39,78,216	40,90,616
				Total Sub Major Head 1 :					40,90,616	0	90,400	22,000		39,78,216	40,90,616
				Total Major Head 2230 :					40,90,616	0	90,400	22,000		39,78,216	40,90,616
Total of Month :					40,90,616	0	90,400	22,000		39,78,216	40,90,616				
Total of DDO 2200010 :					1,87,76,415	15,000	4,22,400	99,000		1,82,40,015	1,87,61,415				
Reconciliation Portion															
Internal Adjustment of A.G. Office:															
DDO wise Total (Original +Reconcilation+IA) :															
Summary of DDO wise expenditure															
1,87,61,415															

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT				
Department :	Labour Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	2200010 Deputy Labour Commissioner Meghalaya Shillong					
<u>Summary of DDO wise expenditure</u>						
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi55,95,498
2230	01	1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi1,97,945
2230	01	1	(02) District Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi2,700
2230	01	1	(02) District Establishment	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi17,722
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi1,24,16,614
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Khasi4,49,205
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi3,936
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi71,795
2230	01	103	(01) Establishment Of Labour Welfare Centres-	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi6,000
						1,87,61,415

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																								
Department :		Labour Department																								
Treasury		Jowai Treasury																								
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai																								
Month of Account:		APR/2023																								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
														8009	-	7610										
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	211	Voucher	1,24,814	1,000	3,700	0			1,20,114	1,23,814									
										Total Object Head-- 1 :										1,24,814	1,000	3,700	0		1,20,114	1,23,814
										Total Sub Head :										1,24,814	1,000	3,700	0		1,20,114	1,23,814
										Total Minor Head 4 :										1,24,814	1,000	3,700	0		1,20,114	1,23,814
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	213	Voucher	2,60,203	4,000	42,800	2,200			2,11,203	2,56,203									
										Total Object Head-- 1 :										2,60,203	4,000	42,800	2,200		2,11,203	2,56,203
										Total Sub Head :										2,60,203	4,000	42,800	2,200		2,11,203	2,56,203
										Total Minor Head 4 :										2,60,203	4,000	42,800	2,200		2,11,203	2,56,203
			(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	212	Voucher	2,60,628	1,000	69,000	0			1,90,628	2,59,628									
										Total Object Head-- 1 :										2,60,628	1,000	69,000	0		1,90,628	2,59,628
										Total Sub Head :										2,60,628	1,000	69,000	0		1,90,628	2,59,628
										Total Minor Head 4 :										2,60,628	1,000	69,000	0		1,90,628	2,59,628
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	214	Voucher	54,466	0	5,000	0			49,466	54,466									
										Total Object Head-- 1 :										54,466	0	5,000	0		49,466	54,466
										Total Sub Head :										54,466	0	5,000	0		49,466	54,466
										Total Minor Head 101 :										5,75,297	5,000	1,16,800	2,200		4,51,297	5,70,297
		Total Sub Major Head 2 :										7,00,111	6,000	1,20,500	2,200		5,71,411	6,94,111								
Total Major Head 2230 :										7,00,111	6,000	1,20,500	2,200		5,71,411	6,94,111										
										7,00,111																

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Demand :			31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :			Labour Department														
Treasury			Jowai Treasury														
D.D.O. :			2200001 Employment Officer District Employment Exchange Jowai														
Month of Account:			APR/2023														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
Total of Month :												6,000	1,20,500	2,200	5,71,411	6,94,111	
Month of Account:			MAY/2023														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	127	Voucher	1,24,814		1,000	3,700	0	1,20,114	1,23,814		
									1,24,814		1,000	3,700	0	1,20,114	1,23,814		
									1,24,814		1,000	3,700	0	1,20,114	1,23,814		
									1,24,814		1,000	3,700	0	1,20,114	1,23,814		
		Total Object Head-- I :										1,24,814	1,000	3,700	0	1,20,114	1,23,814
		Total Sub Head :										1,24,814	1,000	3,700	0	1,20,114	1,23,814
		Total Minor Head 4 :										1,24,814	1,000	3,700	0	1,20,114	1,23,814
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1010	Voucher	1,63,106		0	0	0	1,63,106	1,63,106		
							122	Voucher	2,60,203		4,000	42,800	2,200	2,11,203	2,56,203		
							656	Voucher	1,24,848		0	19,000	0	1,05,848	1,24,848		
							962	Voucher	1,24,848		0	19,000	0	1,05,848	1,24,848		
							6,73,005		4,000	80,800	2,200	5,86,005	6,69,005				
							6,73,005		4,000	80,800	2,200	5,86,005	6,69,005				
	(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1011	Voucher	17,815		0	0	0	17,815	17,815				
					129	Voucher	2,60,628		1,000	69,000	0	1,90,628	2,59,628				

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department :		Labour Department																			
Treasury		Jowai Treasury																			
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai																			
Month of Account:		MAY/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2230	02	101	(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	963	Voucher	62,730	0	0	0	62,730	62,730							
									Total Object Head-- I :				3,41,173	1,000	69,000	0	2,71,173	3,40,173			
									Total Sub Head :				3,41,173	1,000	69,000	0	2,71,173	3,40,173			
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	125	Voucher	54,466	0	5,000	0	49,466	54,466							
									Voted-Sixth-Schedule-Jaintia	964	Voucher	13,044	0	0	0	13,044	13,044				
												Total Object Head-- I :				67,510	0	5,000	0	62,510	67,510
												Total Sub Head :				67,510	0	5,000	0	62,510	67,510
									Total Minor Head 101 :				10,81,688	5,000	1,54,800	2,200	9,19,688	10,76,688			
			Total Sub Major Head 2 :				12,06,502	6,000	1,58,500	2,200	10,39,802	12,00,502									
			Total Major Head 2230 :				12,06,502	6,000	1,58,500	2,200	10,39,802	12,00,502									
			Total of Month :				12,06,502	6,000	1,58,500	2,200	10,39,802	12,00,502									
Month of Account:		JUN/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	282	Voucher	1,24,814	1,000	3,700	0	1,20,114	1,23,814							
									Voted-Sixth-Schedule-Jaintia	953	Voucher	16,860	0	0	0	16,860	16,860				

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Jowai Treasury																
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai																
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,41,674	1,000	3,700	0	1,36,974	1,40,674			
						02. Wages	Voted-Sixth-Schedule-Jaintia	835	Voucher	11,190	0	0	0	11,190	11,190			
										Voted-Sixth-Schedule-Jaintia	836	Voucher	11,190	0	0	0	11,190	11,190
										Total Object Head-- 2 :				22,380	0	0	0	22,380
						Total Sub Head :				1,64,054	1,000	3,700	0	1,59,354	1,63,054			
		Total Minor Head 4 :				1,64,054	1,000	3,700	0	1,59,354	1,63,054							
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	275	Voucher	1,24,848	0	19,000	0	1,05,848	1,24,848				
							Voted-Sixth-Schedule-Jaintia	277	Voucher	2,61,503	5,341	42,900	2,200	2,11,062	2,56,162			
							Voted-Sixth-Schedule-Jaintia	952	Voucher	17,780	0	0	0	17,780	17,780			
							Voted-Sixth-Schedule-Jaintia	956	Voucher	35,040	0	0	0	35,040	35,040			
						Total Object Head-- 1 :				4,39,171	5,341	61,900	2,200	3,69,730	4,33,830			
						02. Wages	Voted-Sixth-Schedule-Jaintia	297	Voucher	10,000	0	0	0	10,000	10,000			
								Total Object Head-- 2 :				10,000	0	0	0	10,000	10,000	
		Total Sub Head :				4,49,171	5,341	61,900	2,200	3,79,730	4,43,830							
		(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	285	Voucher	2,62,740	1,000	69,000	0	1,92,740	2,61,740					
						Voted-Sixth-Schedule-Jaintia	954	Voucher	36,080	0	0	0	36,080	36,080				

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Department :		Labour Department														
Treasury		Jowai Treasury														
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2230	02	101	(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			2,98,820	1,000	69,000	0	2,28,820	2,97,820		
				Total Sub Head :			2,98,820	1,000	69,000	0	2,28,820	2,97,820				
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	284	Voucher	54,466	0	5,000	0	49,466	54,466		
						Voted-Sixth-Schedule-Jaintia	955	Voucher	7,460	0	0	0	7,460	7,460		
						Total Object Head-- 1 :			61,926	0	5,000	0	56,926	61,926		
						Total Sub Head :			61,926	0	5,000	0	56,926	61,926		
			Total Minor Head 101 :			8,09,917	6,341	1,35,900	2,200	6,65,476	8,03,576					
			Total Sub Major Head 2 :			9,73,971	7,341	1,39,600	2,200	8,24,830	9,66,630					
			Total Major Head 2230 :			9,73,971	7,341	1,39,600	2,200	8,24,830	9,66,630					
			Total of Month :			9,73,971	7,341	1,39,600	2,200	8,24,830	9,66,630					
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	277	Voucher	1,28,186	1,000	3,700	0	1,23,486	1,27,186		
						Total Object Head-- 1 :			1,28,186	1,000	3,700	0	1,23,486	1,27,186		
					02. Wages	Voted-Sixth-Schedule-Jaintia	1255	Voucher	11,190	0	0	0	11,190	11,190		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Jowai Treasury																
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai																
Month of Account:		JUL/2023																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1279	Voucher		11,190	0	0	0		11,190	11,190		
										22,380	0	0	0		22,380	22,380		
					Total Object Head-- 2 :													
		Total Sub Head :							1,50,566	1,000	3,700	0		1,45,866	1,49,566			
		Total Minor Head 4 :							1,50,566	1,000	3,700	0		1,45,866	1,49,566			
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	273	Voucher		1,28,404	0	19,000	0		1,09,404	1,28,404		
							274	Voucher		2,68,547	6,000	49,500	2,200		2,10,847	2,62,547		
					Total Object Head-- 1 :					3,96,951	6,000	68,500	2,200		3,20,251	3,90,951		
					02. Wages	Voted-Sixth-Schedule-Jaintia	675	Voucher		5,000	0	0	0		5,000	5,000		
										5,000	0	0	0		5,000	5,000		
					Total Object Head-- 2 :					5,000	0	0	0		5,000	5,000		
		Total Sub Head :					4,01,951	6,000	68,500	2,200		3,25,251	3,95,951					
		004	(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1210	Voucher		55,552	0	0	0		55,552	55,552		
							280	Voucher		2,70,020	1,000	69,000	0		2,00,020	2,69,020		
					Total Object Head-- 1 :					3,25,572	1,000	69,000	0		2,55,572	3,24,572		
					Total Sub Head :					3,25,572	1,000	69,000	0		2,55,572	3,24,572		
		004	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla /	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	276	Voucher		55,958	0	5,000	0		50,958	55,958		
	55,958								0	5,000	0		50,958	55,958				

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Jowai Treasury														
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-			Total Sub Head :				55,958	0	5,000		0	50,958	55,958
						Total Minor Head 101 :				7,83,481	7,000	1,42,500		2,200	6,31,781	7,76,481
						Total Sub Major Head 2 :				9,34,047	8,000	1,46,200		2,200	7,77,647	9,26,047
						Total Major Head 2230 :				9,34,047	8,000	1,46,200		2,200	7,77,647	9,26,047
						Total of Month :				9,34,047	8,000	1,46,200		2,200	7,77,647	9,26,047
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	166	Voucher	1,30,102	1,000	3,700		0	1,25,402	1,29,102
						Total Object Head-- 1 :				1,30,102	1,000	3,700		0	1,25,402	1,29,102
						Total Sub Head :				1,30,102	1,000	3,700		0	1,25,402	1,29,102
						Total Minor Head 4 :				1,30,102	1,000	3,700		0	1,25,402	1,29,102
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	171	Voucher	2,77,257	6,000	40,600		2,200	2,28,457	2,71,257
							Voted-Sixth-Schedule-Jaintia	343	Voucher	1,32,076	0	19,200		0	1,12,876	1,32,076
							Voted-Sixth-	658	Voucher	1,05,024	0	0		0	1,05,024	1,05,024

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Jowai Treasury															
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai															
Month of Account:		AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,14,357	6,000	59,800	2,200	4,46,357	5,08,357		
						Total Sub Head :				5,14,357	6,000	59,800	2,200	4,46,357	5,08,357		
			(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		168	Voucher	2,78,588	1,000	69,000	0	2,08,588	2,77,588		
						Total Object Head-- 1 :				2,78,588	1,000	69,000	0	2,08,588	2,77,588		
						Total Sub Head :				2,78,588	1,000	69,000	0	2,08,588	2,77,588		
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		162	Voucher	57,564	0	5,000	0	52,564	57,564		
						Total Object Head-- 1 :				57,564	0	5,000	0	52,564	57,564		
						Total Sub Head :				57,564	0	5,000	0	52,564	57,564		
			Total Minor Head 101 :				8,50,509	7,000	1,33,800	2,200	7,07,509	8,43,509					
			Total Sub Major Head 2 :				9,80,611	8,000	1,37,500	2,200	8,32,911	9,72,611					
			Total Major Head 2230 :				9,80,611	8,000	1,37,500	2,200	8,32,911	9,72,611					
			Total of Month :				9,80,611	8,000	1,37,500	2,200	8,32,911	9,72,611					
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	02	004	(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	140	Voucher	1,30,102	0	3,700	0	1,26,402	1,30,102		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Jowai Treasury															
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai															
Month of Account:		SEP/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					1,30,102	0	3,700	0		1,26,402	1,30,102
						Total Sub Head :					1,30,102	0	3,700	0		1,26,402	1,30,102
						Total Minor Head 4 :					1,30,102	0	3,700	0		1,26,402	1,30,102
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia			142	Voucher	1,32,076	0	19,200	0		1,12,876	1,32,076
						Voted-Sixth-Schedule-Jaintia			147	Voucher	2,20,366	0	39,800	2,200		1,78,366	2,20,366
						Total Object Head-- 1 :					3,52,442	0	59,000	2,200		2,91,242	3,52,442
						Total Sub Head :					3,52,442	0	59,000	2,200		2,91,242	3,52,442
		(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia			143	Voucher	2,78,588	0	69,000	0		2,09,588	2,78,588	
					Total Object Head-- 1 :					2,78,588	0	69,000	0		2,09,588	2,78,588	
					Total Sub Head :					2,78,588	0	69,000	0		2,09,588	2,78,588	
		(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia			145	Voucher	57,564	0	5,000	0		52,564	57,564	
					Total Object Head-- 1 :					57,564	0	5,000	0		52,564	57,564	
					Total Sub Head :					57,564	0	5,000	0		52,564	57,564	
					Total Minor Head 101 :					6,88,594	0	1,33,000	2,200		5,53,394	6,88,594	
					Total Sub Major Head 2 :					8,18,696	0	1,36,700	2,200		6,79,796	8,18,696	
		Total Major Head 2230 :					8,18,696	0	1,36,700	2,200		6,79,796	8,18,696				

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Jowai Treasury														
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai														
Month of Account:		SEP/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610	
Total of Month :										8,18,696	0	1,36,700	2,200	6,79,796	8,18,696	
Month of Account:		OCT/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610	
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	185	Voucher	1,30,102	0	3,700	0	1,26,402	1,30,102		
						Total Object Head-- 1 :				1,30,102	0	3,700	0	1,26,402	1,30,102	
					02. Wages	Voted-Sixth-Schedule-Jaintia	768	Voucher	11,190	0	0	0	11,190	11,190		
						Voted-Sixth-Schedule-Jaintia	769	Voucher	11,190	0	0	0	11,190	11,190		
						Total Object Head-- 2 :				22,380	0	0	0	22,380	22,380	
					Total Sub Head :				1,52,482	0	3,700	0	1,48,782	1,52,482		
					Total Minor Head 4 :				1,52,482	0	3,700	0	1,48,782	1,52,482		
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	188	Voucher	2,20,366	0	39,800	2,200	1,78,366	2,20,366		
						Voted-Sixth-Schedule-Jaintia	189	Voucher	1,32,076	0	9,200	0	1,22,876	1,32,076		
					Total Object Head-- 1 :				3,52,442	0	49,000	2,200	3,01,242	3,52,442		
					Total Sub Head :				3,52,442	0	49,000	2,200	3,01,242	3,52,442		
			(09) Establishment Of Self-Employment Unit In	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	183	Voucher	2,78,588	0	44,000	0	2,34,588	2,78,588		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Jowai Treasury														
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			2,78,588	0	44,000	0	2,34,588	2,78,588		
						Total Sub Head :			2,78,588	0	44,000	0	2,34,588	2,78,588		
		101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	187	Voucher	57,564	0	5,000	0	52,564	57,564		
						Total Object Head-- 1 :			57,564	0	5,000	0	52,564	57,564		
						Total Sub Head :			57,564	0	5,000	0	52,564	57,564		
				Total Minor Head 101 :			6,88,594	0	98,000	2,200	5,88,394	6,88,594				
				Total Sub Major Head 2 :			8,41,076	0	1,01,700	2,200	7,37,176	8,41,076				
Total Major Head 2230 :				8,41,076	0	1,01,700	2,200	7,37,176	8,41,076							
Total of Month :			8,41,076	0	1,01,700	2,200	7,37,176	8,41,076								
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	307	Voucher	1,30,102	0	3,700	0	1,26,402	1,30,102		
						Total Object Head-- 1 :			1,30,102	0	3,700	0	1,26,402	1,30,102		
					02. Wages	Voted-Sixth-Schedule-Jaintia	1054	Voucher	11,190	0	0	0	11,190	11,190		
						Voted-Sixth-Schedule-Jaintia	23	Voucher	11,190	0	0	0	11,190	11,190		

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Department :		Labour Department														
Treasury :		Jowai Treasury														
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai														
Month of Account:		NOV/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	02. Wages	Total Object Head-- 2 :				22,380	0	0	0		22,380	22,380
						Total Sub Head :				1,52,482	0	3,700	0		1,48,782	1,52,482
						Total Minor Head 4 :				1,52,482	0	3,700	0		1,48,782	1,52,482
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	303	Voucher		2,24,376	0	39,800	2,200		1,82,376	2,24,376
						Voted-Sixth-Schedule-Jaintia	309	Voucher		1,32,076	0	9,200	0		1,22,876	1,32,076
						Voted-Sixth-Schedule-Jaintia	816	Voucher		1,04,690	0	0	0		1,04,690	1,04,690
						Total Object Head-- 1 :				4,61,142	0	49,000	2,200		4,09,942	4,61,142
					02. Wages	Voted-Sixth-Schedule-Jaintia	22	Voucher		15,000	0	0	0		15,000	15,000
						Total Object Head-- 2 :				15,000	0	0	0		15,000	15,000
						Total Sub Head :				4,76,142	0	49,000	2,200		4,24,942	4,76,142
			(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	308	Voucher		2,78,588	0	44,000	0		2,34,588	2,78,588
						Total Object Head-- 1 :				2,78,588	0	44,000	0		2,34,588	2,78,588
						Total Sub Head :				2,78,588	0	44,000	0		2,34,588	2,78,588
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	306	Voucher		57,564	0	5,000	0		52,564	57,564
						Total Object Head-- 1 :				57,564	0	5,000	0		52,564	57,564
						Total Sub Head :				57,564	0	5,000	0		52,564	57,564

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Department :		Labour Department															
Treasury :		Jowai Treasury															
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai															
Month of Account:		NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	02	101	Total Minor Head 101 :						8,12,294	0	98,000	2,200		7,12,094	8,12,294		
			Total Sub Major Head 2 :						9,64,776	0	1,01,700	2,200		8,60,876	9,64,776		
			Total Major Head 2230 :						9,64,776	0	1,01,700	2,200		8,60,876	9,64,776		
Total of Month :									9,64,776	0	1,01,700	2,200		8,60,876	9,64,776		
Month of Account:		DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	443	Voucher	1,31,302	0	3,700	0		1,27,602	1,31,302		
									1,31,302	0	3,700	0		1,27,602	1,31,302		
									1,31,302	0	3,700	0		1,27,602	1,31,302		
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	140	Voucher	1,32,676	0	9,200	0		1,23,476	1,32,676		
							1560	Voucher	1,32,676	0	9,200	0		1,23,476	1,32,676		
							1563	Voucher	2,26,776	0	34,800	2,200		1,89,776	2,26,776		
							440	Voucher	2,26,776	0	34,800	2,200		1,89,776	2,26,776		
Total Object Head-- 1 :									7,18,904	0	88,000	4,400		6,26,504	7,18,904		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury		Jowai Treasury															
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai															
Month of Account:		DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.			Total Sub Head :					7,18,904	0	88,000		4,400	6,26,504	7,18,904
			(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1561	Voucher		2,80,388	0	44,000		0	2,36,388	2,80,388
							Voted-Sixth-Schedule-Jaintia	441	Voucher		2,80,388	0	44,000		0	2,36,388	2,80,388
						Total Object Head-- I :					5,60,776	0	88,000		0	4,72,776	5,60,776
						Total Sub Head :					5,60,776	0	88,000		0	4,72,776	5,60,776
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1562	Voucher		58,164	0	5,000		0	53,164	58,164
							Voted-Sixth-Schedule-Jaintia	547	Voucher		58,164	0	5,000		0	53,164	58,164
						Total Object Head-- I :					1,16,328	0	10,000		0	1,06,328	1,16,328
						Total Sub Head :					1,16,328	0	10,000		0	1,06,328	1,16,328
						Total Minor Head 101 :					13,96,008	0	1,86,000		4,400	12,05,608	13,96,008
						Total Sub Major Head 2 :					15,27,310	0	1,89,700		4,400	13,33,210	15,27,310
						Total Major Head 2230 :					15,27,310	0	1,89,700		4,400	13,33,210	15,27,310
						Total of Month :					15,27,310	0	1,89,700		4,400	13,33,210	15,27,310
						Total of DDO 2200001 :					89,47,100	35,341	12,32,100		22,000	76,57,659	89,11,759
Reconciliation Portion																	

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Department :	Labour Department						
Treasury :	Jowai Treasury						
D.D.O. :	2200001 Employment Officer District Employment Exchange Jowai						
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :							89,11,759
<u>Summary of DDO wise expenditure</u>							
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11,66,198
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	02. Wages	Voted-Sixth-Schedule-Jaintia	89,520
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	41,43,276
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	02. Wages	Voted-Sixth-Schedule-Jaintia	30,000
2230	02	101	(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	28,96,321
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5,86,444
							89,11,759

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Jowai Treasury															
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill															
Month of Account:		APR/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	203	Voucher	72,216	0	0	0	72,216	72,216			
						Voted-Sixth-Schedule-Jaintia	207	Voucher	1,24,171	0	11,000	0	1,13,171	1,24,171			
					Total Object Head-- 1 :					1,96,387	0	11,000	0	1,85,387	1,96,387		
					02. Wages	Voted-Sixth-Schedule-Jaintia	861	Voucher	11,190	0	0	0	11,190	11,190			
						Total Object Head-- 2 :					11,190	0	0	0	11,190	11,190	
			Total Sub Head :							2,07,577	0	11,000	0	1,96,577	2,07,577		
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	204	Voucher	3,24,814	0	20,000	0	3,04,814	3,24,814			
						Voted-Sixth-Schedule-Jaintia	205	Voucher	1,10,047	0	0	0	1,10,047	1,10,047			
						Voted-Sixth-Schedule-Jaintia	206	Voucher	1,24,632	0	0	0	1,24,632	1,24,632			
						Voted-Sixth-Schedule-Jaintia	208	Voucher	1,24,632	0	0	0	1,24,632	1,24,632			
						Voted-Sixth-Schedule-Jaintia	209	Voucher	92,013	0	5,000	0	87,013	92,013			
					Total Object Head-- 1 :					7,76,138	0	25,000	0	7,51,138	7,76,138		
					02. Wages	Voted-Sixth-Schedule-Jaintia	1004	Voucher	14,490	0	0	0	14,490	14,490			
						Total Object Head-- 2 :					14,490	0	0	0	14,490	14,490	
			Total Sub Head :							7,90,628	0	25,000	0	7,65,628	7,90,628		
			Total Minor Head 1 :							9,98,205	0	36,000	0	9,62,205	9,98,205		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury		Jowai Treasury																
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill																
Month of Account:		APR/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2230		01			Total Sub Major Head I :						9,98,205	0	36,000			0	9,62,205	9,98,205
					Total Major Head 2230 :						9,98,205	0	36,000			0	9,62,205	9,98,205
					Total of Month :						9,98,205	0	36,000			0	9,62,205	9,98,205
Month of Account:		MAY/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	130	Voucher	1,24,171	0	11,000	0		1,13,171	1,24,171		
							Voted-Sixth-Schedule-Jaintia	132	Voucher	72,216	0	0	0	72,216	72,216			
							Total Object Head-- I :		1,96,387		0	11,000	0	1,85,387	1,96,387			
			Total Sub Head :		1,96,387		0	11,000	0	1,85,387	1,96,387							
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	117	Voucher	3,24,814	0	20,000	0		3,04,814	3,24,814				
					Voted-Sixth-Schedule-Jaintia	120	Voucher	92,013	0	5,000	0		87,013	92,013				
					Voted-Sixth-Schedule-Jaintia	134	Voucher	1,10,047	0	0	0		1,10,047	1,10,047				
					Voted-Sixth-Schedule-Jaintia	136	Voucher	1,24,632	0	0	0		1,24,632	1,24,632				
					Voted-Sixth-Schedule-Jaintia	139	Voucher	1,24,632	0	0	0		1,24,632	1,24,632				
					Total Object Head-- I :		7,76,138		0	25,000	0	7,51,138	7,76,138					

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Jowai Treasury													
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	02. Wages	Total Object Head-- 2 :			22,380	0	0	0	22,380	22,380	
					Total Sub Head :			2,45,407	0	11,000	0	2,34,407	2,45,407		
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1191	Voucher	12,320	0	0	0	12,320	12,320
							Voted-Sixth-Schedule-Jaintia	1192	Voucher	16,920	0	0	0	16,920	16,920
							Voted-Sixth-Schedule-Jaintia	1195	Voucher	12,520	0	0	0	12,520	12,520
							Voted-Sixth-Schedule-Jaintia	1196	Voucher	16,920	0	0	0	16,920	16,920
							Voted-Sixth-Schedule-Jaintia	1198	Voucher	44,640	0	0	0	44,640	44,640
							Voted-Sixth-Schedule-Jaintia	279	Voucher	1,24,632	0	0	0	1,24,632	1,24,632
							Voted-Sixth-Schedule-Jaintia	289	Voucher	1,24,632	0	0	0	1,24,632	1,24,632
							Voted-Sixth-Schedule-Jaintia	291	Voucher	92,013	0	5,000	0	87,013	92,013
							Voted-Sixth-Schedule-Jaintia	293	Voucher	1,10,047	0	0	0	1,10,047	1,10,047
							Voted-Sixth-Schedule-Jaintia	294	Voucher	3,24,814	0	20,000	0	3,04,814	3,24,814
							Total Object Head-- 1 :			8,79,458	0	25,000	0	8,54,458	8,79,458
					02. Wages	Voted-Sixth-Schedule-Jaintia	959	Voucher	28,980	0	0	0	28,980	28,980	
					Total Object Head-- 2 :			28,980	0	0	0	28,980	28,980		
Total Sub Head :			9,08,438	0	25,000	0	8,83,438	9,08,438							

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Jowai Treasury															
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill															
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	01	001			Total Minor Head I :				11,53,845	0	36,000	0	11,17,845	11,53,845			
					Total Sub Major Head I :				11,53,845	0	36,000	0	11,17,845	11,53,845			
					Total Major Head 2230 :				11,53,845	0	36,000	0	11,17,845	11,53,845			
Total of Month :					11,53,845				0	36,000	0	11,17,845	11,53,845				
Month of Account:		JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	269	Voucher	74,132	0	0	0	74,132	74,132			
						Voted-Sixth-Schedule-Jaintia	281	Voucher	1,27,583	0	11,000	0	1,16,583	1,27,583			
						Total Object Head-- I :				2,01,715	0	11,000	0	1,90,715	2,01,715		
					02. Wages	Voted-Sixth-Schedule-Jaintia	1130	Voucher	11,190	0	0	0	11,190	11,190			
			Total Object Head-- 2 :												11,190	0	0
			Total Sub Head :						2,12,905	0	11,000	0	2,01,905	2,12,905			
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Jaintia	270	Voucher	3,33,742	0	20,000	0	3,13,742	3,33,742
						Voted-Sixth-Schedule-Jaintia	283	Voucher	94,477	0	5,000	0	89,477	94,477			
Voted-Sixth-Schedule-Jaintia	285	Voucher		1,28,016		0	0	0	1,28,016	1,28,016							

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Jowai Treasury													
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	286	Voucher	1,12,551	0	0	0	1,12,551	1,12,551		
					Voted-Sixth-Schedule-Jaintia	288	Voucher	1,28,016	0	0	0	1,28,016	1,28,016		
					Total Object Head-- 1 :				7,96,802	0	25,000	0	7,71,802	7,96,802	
				02. Wages	Voted-Sixth-Schedule-Jaintia	1131	Voucher	14,490	0	0	0	14,490	14,490		
					Total Object Head-- 2 :				14,490	0	0	0	14,490	14,490	
					Total Sub Head :				8,11,292	0	25,000	0	7,86,292	8,11,292	
				Total Minor Head 1 :				10,24,197	0	36,000	0	9,88,197	10,24,197		
				Total Sub Major Head 1 :				10,24,197	0	36,000	0	9,88,197	10,24,197		
				Total Major Head 2230 :				10,24,197	0	36,000	0	9,88,197	10,24,197		
				Total of Month :				10,24,197	0	36,000	0	9,88,197	10,24,197		
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	165	Voucher	76,048	0	0	0	76,048	76,048	
						Voted-Sixth-Schedule-Jaintia	346	Voucher	1,31,332	0	11,000	0	1,20,332	1,31,332	
						Total Object Head-- 1 :				2,07,380	0	11,000	0	1,96,380	2,07,380

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Department :		Labour Department																
Treasury :		Jowai Treasury																
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill																
Month of Account:		AUG/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2230	01	001	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1095	Voucher	11,190	0	0	0		11,190	11,190			
									11,190	0	0	0		11,190	11,190			
									Total Object Head-- 2 :						11,190	0	0	0
			Total Sub Head :						2,18,570	0	11,000	0		2,07,570	2,18,570			
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	341	Voucher	3,41,366	0	20,000	0	3,21,366	3,41,366					
						344	Voucher	1,31,666	0	0	0	1,31,666	1,31,666					
						349	Voucher	95,962	0	5,000	0	90,962	95,962					
						351	Voucher	1,15,179	0	0	0	1,15,179	1,15,179					
						352	Voucher	1,31,666	0	0	0	1,31,666	1,31,666					
						Total Object Head-- 1 :						8,15,839	0	25,000	0		7,90,839	8,15,839
						02. Wages	Voted-Sixth-Schedule-Jaintia	1094	Voucher	14,490	0	0	0	14,490	14,490			
								Total Object Head-- 2 :						14,490	0	0	0	
			Total Sub Head :						8,30,329	0	25,000	0		8,05,329	8,30,329			
			Total Minor Head 1 :						10,48,899	0	36,000	0		10,12,899	10,48,899			
			Total Sub Major Head 1 :						10,48,899	0	36,000	0		10,12,899	10,48,899			
			Total Major Head 2230 :						10,48,899	0	36,000	0		10,12,899	10,48,899			
			Total of Month :						10,48,899	0	36,000	0		10,12,899	10,48,899			

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Department :		Labour Department														
Treasury :		Jowai Treasury														
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill														
Month of Account:		SEP/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	516	Voucher	76,048	0	0	0		76,048	76,048	
						Voted-Sixth-Schedule-Jaintia	523	Voucher	1,31,332	0	11,000	0		1,20,332	1,31,332	
						Total Object Head-- 1 :				2,07,380	0	11,000	0		1,96,380	2,07,380
					02. Wages	Voted-Sixth-Schedule-Jaintia	760	Voucher	11,190	0	0	0		11,190	11,190	
						Total Object Head-- 2 :				11,190	0	0	0		11,190	11,190
					Total Sub Head :					2,18,570	0	11,000	0		2,07,570	2,18,570
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	518	Voucher	95,962	0	5,000	0		90,962	95,962		
					Voted-Sixth-Schedule-Jaintia	520	Voucher	1,31,666	0	0	0		1,31,666	1,31,666		
					Voted-Sixth-Schedule-Jaintia	521	Voucher	3,41,366	0	20,000	0		3,21,366	3,41,366		
					Voted-Sixth-Schedule-Jaintia	525	Voucher	1,31,666	0	0	0		1,31,666	1,31,666		
					Voted-Sixth-Schedule-Jaintia	526	Voucher	1,15,179	0	0	0		1,15,179	1,15,179		
					Total Object Head-- 1 :				8,15,839	0	25,000	0		7,90,839	8,15,839	
				02. Wages	Voted-Sixth-Schedule-Jaintia	759	Voucher	14,490	0	0	0		14,490	14,490		
					Total Object Head-- 2 :				14,490	0	0	0		14,490	14,490	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	809	Voucher	68,876	0	0	0		68,876	68,876		
					Total Object Head-- 11 :				68,876	0	0	0		68,876	68,876	

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Department :		Labour Department														
Treasury :		Jowai Treasury														
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.			Total Sub Head :				8,99,205	0	25,000		0	8,74,205	8,99,205
						Total Minor Head I :				11,17,775	0	36,000		0	10,81,775	11,17,775
						Total Sub Major Head I :				11,17,775	0	36,000		0	10,81,775	11,17,775
						Total Major Head 2230 :				11,17,775	0	36,000		0	10,81,775	11,17,775
						Total of Month :				11,17,775	0	36,000		0	10,81,775	11,17,775
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		180	Voucher	1,31,332	0	11,000		0	1,20,332	1,31,332
						Voted-Sixth-Schedule-Jaintia		192	Voucher	76,048	0	0		0	76,048	76,048
						Total Object Head-- I :				2,07,380	0	11,000		0	1,96,380	2,07,380
					02. Wages	Voted-Sixth-Schedule-Jaintia		1067	Voucher	11,190	0	0		0	11,190	11,190
						Total Object Head-- 2 :				11,190	0	0		0	11,190	11,190
						Total Sub Head :				2,18,570	0	11,000		0	2,07,570	2,18,570
			(04) Strengthening Of The0		(01) Salaries, Sumtuary	Voted-Sixth-		178	Voucher	1,31,666	0	0		0	1,31,666	1,31,666

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Jowai Treasury													
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill													
Month of Account:		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	182	Voucher	1,31,666	0	0	0	1,31,666	1,31,666		
					Voted-Sixth-Schedule-Jaintia	190	Voucher	1,15,179	0	0	0	1,15,179	1,15,179		
					Voted-Sixth-Schedule-Jaintia	194	Voucher	3,41,366	0	20,000	0	3,21,366	3,41,366		
					Voted-Sixth-Schedule-Jaintia	196	Voucher	95,962	0	9,950	0	86,012	95,962		
					Total Object Head-- 1 :				8,15,839	0	29,950	0	7,85,889	8,15,839	
				02. Wages	Voted-Sixth-Schedule-Jaintia	1068	Voucher	14,490	0	0	0	14,490	14,490		
					Total Object Head-- 2 :				14,490	0	0	0	14,490	14,490	
				14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1066	Voucher	73,224	0	0	0	73,224	73,224		
					Total Object Head-- 14 :				73,224	0	0	0	73,224	73,224	
					Total Sub Head :				9,03,553	0	29,950	0	8,73,603	9,03,553	
				Total Minor Head 1 :				11,22,123	0	40,950	0	10,81,173	11,22,123		
				Total Sub Major Head 1 :				11,22,123	0	40,950	0	10,81,173	11,22,123		
				Total Major Head 2230 :				11,22,123	0	40,950	0	10,81,173	11,22,123		
				Total of Month :				11,22,123	0	40,950	0	10,81,173	11,22,123		
Month of Account:		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Department :		Labour Department														
Treasury :		Jowai Treasury														
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill														
Month of Account:		NOV/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	304	Voucher	76,048	0	0	0	76,048	76,048		
						Voted-Sixth-Schedule-Jaintia	312	Voucher	1,31,332	0	11,000	0	1,20,332	1,31,332		
						Total Object Head-- 1 :				2,07,380	0	11,000	0	1,96,380	2,07,380	
					02. Wages	Voted-Sixth-Schedule-Jaintia	934	Voucher	11,190	0	0	0	11,190	11,190		
						Total Object Head-- 2 :				11,190	0	0	0	11,190	11,190	
					Total Sub Head :					2,18,570	0	11,000	0	2,07,570	2,18,570	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	301	Voucher	1,15,179	0	0	0	1,15,179	1,15,179			
					Voted-Sixth-Schedule-Jaintia	302	Voucher	3,41,366	0	20,000	0	3,21,366	3,41,366			
					Voted-Sixth-Schedule-Jaintia	305	Voucher	1,31,666	0	0	0	1,31,666	1,31,666			
					Voted-Sixth-Schedule-Jaintia	310	Voucher	95,962	0	9,950	0	86,012	95,962			
					Voted-Sixth-Schedule-Jaintia	311	Voucher	1,31,666	0	0	0	1,31,666	1,31,666			
					Total Object Head-- 1 :				8,15,839	0	29,950	0	7,85,889	8,15,839		
				02. Wages	Voted-Sixth-Schedule-Jaintia	933	Voucher	14,490	0	0	0	14,490	14,490			
					Total Object Head-- 2 :				14,490	0	0	0	14,490	14,490		
				Total Sub Head :					8,30,329	0	29,950	0	8,00,379	8,30,329		
				Total Minor Head 1 :					10,48,899	0	40,950	0	10,07,949	10,48,899		

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Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department :		Labour Department																		
Treasury		Jowai Treasury																		
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill																		
Month of Account:		NOV/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
												8009	-	7610						
2230	01					Total Sub Major Head I :				10,48,899	0	40,950		0	10,07,949	10,48,899				
						Total Major Head 2230 :				10,48,899	0	40,950		0	10,07,949	10,48,899				
						Total of Month :				10,48,899	0	40,950		0	10,07,949	10,48,899				
Month of Account:		DEC/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
												8009	-	7610						
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		147	Voucher	76,648	0	0		0	76,648	76,648				
						Voted-Sixth-Schedule-Jaintia		1568	Voucher	1,33,132	0	11,000		0	1,22,132	1,33,132				
						Voted-Sixth-Schedule-Jaintia		332	Voucher	1,33,132	0	11,000		0	1,22,132	1,33,132				
						Total Object Head-- I :				3,42,912	0	22,000		0	3,20,912	3,42,912				
					02. Wages	Voted-Sixth-Schedule-Jaintia		1079	Voucher	11,190	0	0		0	11,190	11,190				
						Total Object Head-- 2 :				11,190	0	0		0	11,190	11,190				
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia		617	Voucher	1,535	0	0		0	1,535	1,535				
						Total Object Head-- 14 :				1,535	0	0		0	1,535	1,535				
					Total Sub Head :									3,55,637	0	22,000		0	3,33,637	3,55,637
								(04) Strengthening Of The0 Directorate District		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		142	Voucher	1,33,466	0	0		0	1,33,466

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury		Jowai Treasury													
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	143	Voucher	1,16,779	0	0	0	1,16,779	1,16,779		
					Voted-Sixth-Schedule-Jaintia	144	Voucher	3,43,766	0	20,000	0	3,23,766	3,43,766		
					Voted-Sixth-Schedule-Jaintia	145	Voucher	97,162	0	9,950	0	87,212	97,162		
					Voted-Sixth-Schedule-Jaintia	146	Voucher	1,33,466	0	0	0	1,33,466	1,33,466		
					Voted-Sixth-Schedule-Jaintia	1558	Voucher	1,33,466	0	0	0	1,33,466	1,33,466		
					Voted-Sixth-Schedule-Jaintia	1564	Voucher	1,16,779	0	0	0	1,16,779	1,16,779		
					Voted-Sixth-Schedule-Jaintia	1565	Voucher	3,43,766	0	20,000	0	3,23,766	3,43,766		
					Voted-Sixth-Schedule-Jaintia	1566	Voucher	97,162	0	9,950	0	87,212	97,162		
					Voted-Sixth-Schedule-Jaintia	1567	Voucher	1,33,466	0	0	0	1,33,466	1,33,466		
					Total Object Head-- 1 :				16,49,278	0	59,900	0	15,89,378	16,49,278	
				02. Wages	Voted-Sixth-Schedule-Jaintia	1078	Voucher	14,490	0	0	0	14,490	14,490		
					Total Object Head-- 2 :				14,490	0	0	0	14,490	14,490	
				Total Sub Head :				16,63,768	0	59,900	0	16,03,868	16,63,768		
				Total Minor Head 1 :				20,19,405	0	81,900	0	19,37,505	20,19,405		
				Total Sub Major Head 1 :				20,19,405	0	81,900	0	19,37,505	20,19,405		
				Total Major Head 2230 :				20,19,405	0	81,900	0	19,37,505	20,19,405		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department :		Labour Department																		
Treasury :		Jowai Treasury																		
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill																		
Month of Account:		DEC/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
								Total of Month :					20,19,405	0	81,900		0	19,37,505	20,19,405	
								Total of DDO	2200002 :				1,05,05,873	0	3,79,800		0	1,01,26,073	1,05,05,873	
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconcilation+IA) :																			1,05,05,873	
Summary of DDO wise expenditure																				
2230	01	1	(02) District Establishment					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							19,89,948		
2230	01	1	(02) District Establishment					0	02. Wages		Voted-Sixth-Schedule-Jaintia							1,00,710		
2230	01	1	(02) District Establishment					0	14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Jaintia							1,535		
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							81,41,170		
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.					0	02. Wages		Voted-Sixth-Schedule-Jaintia							1,30,410		
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.					0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia							68,876		
								(04) Strengthening Of The Directorate District	14. Rent, Rates And		Voted-Sixth-Schedule-Jaintia									

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT	
Department :	Labour	Department	
Treasury :	Jowai	Treasury	
D.D.O. :	2200002	Deputy Labour Commissioner Jaintia Hill	
<u>Summary of DDO wise expenditure</u>			
2230	01	1	73,224
Labour Office And Opening Of Sub-Divisional Offices.			
			1,05,05,873

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Jowai Treasury														
D.D.O. :		2200003 Vice Principal Industrial Training Institute Jowai														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	210	Voucher	9,71,432	4,000	79,000	11,000		8,77,432	9,67,432
						Total Object Head-- 1 :				9,71,432	4,000	79,000	11,000		8,77,432	9,67,432
						Total Sub Head :				9,71,432	4,000	79,000	11,000		8,77,432	9,67,432
						Total Minor Head 3 :				9,71,432	4,000	79,000	11,000		8,77,432	9,67,432
						Total Sub Major Head 3 :				9,71,432	4,000	79,000	11,000		8,77,432	9,67,432
						Total Major Head 2230 :				9,71,432	4,000	79,000	11,000		8,77,432	9,67,432
						Total of Month :				9,71,432	4,000	79,000	11,000		8,77,432	9,67,432
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	114	Voucher	9,71,432	4,000	79,000		0	8,88,432	9,67,432
							Voted-Sixth-Schedule-Jaintia	595	Voucher	50,000	0	0		0	50,000	50,000
						Total Object Head-- 1 :				10,21,432	4,000	79,000		0	9,38,432	10,17,432
						Total Sub Head :				10,21,432	4,000	79,000		0	9,38,432	10,17,432
						Total Minor Head 3 :				10,21,432	4,000	79,000		0	9,38,432	10,17,432
						Total Sub Major Head 3 :				10,21,432	4,000	79,000		0	9,38,432	10,17,432

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department :		Labour Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		2200003 Vice Principal Industrial Training Institute Jowai																	
Month of Account:		MAY/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2230					Total Major Head	2230 :			10,21,432	4,000	79,000	0		9,38,432	10,17,432				
									Total of Month :	10,21,432	4,000	79,000	0		9,38,432	10,17,432			
Month of Account:		JUN/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	281	Voucher	9,96,432	4,000	79,000	0		9,13,432	9,92,432				
						Voted-Sixth-Schedule-Jaintia	591	Voucher	5,709	0	0	0		5,709	5,709				
						Voted-Sixth-Schedule-Jaintia	957	Voucher	1,33,650	0	0	0		1,33,650	1,33,650				
						Total Object Head-- 1 :		11,35,791	4,000	79,000	0		10,52,791	11,31,791					
					Total Sub Head :			11,35,791	4,000	79,000	0		10,52,791	11,31,791					
					Total Minor Head 3 :			11,35,791	4,000	79,000	0		10,52,791	11,31,791					
					Total Sub Major Head 3 :			11,35,791	4,000	79,000	0		10,52,791	11,31,791					
Total Major Head 2230 :					11,35,791	4,000	79,000	0		10,52,791	11,31,791								
									Total of Month :	11,35,791	4,000	79,000	0		10,52,791	11,31,791			
Month of Account:		JUL/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)										

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury		Jowai Treasury																
D.D.O. :		2200003 Vice Principal Industrial Training Institute Jowai																
Month of Account:		JUL/2023																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		582	Voucher	10,23,192	4,000	79,000	8,800		9,31,392	10,19,192
								Total Object Head-- 1 :				10,23,192	4,000	79,000	8,800		9,31,392	10,19,192
								Total Sub Head :				10,23,192	4,000	79,000	8,800		9,31,392	10,19,192
								Total Minor Head 3 :				10,23,192	4,000	79,000	8,800		9,31,392	10,19,192
								Total Sub Major Head 3 :				10,23,192	4,000	79,000	8,800		9,31,392	10,19,192
								Total Major Head 2230 :				10,23,192	4,000	79,000	8,800		9,31,392	10,19,192
								Total of Month :				10,23,192	4,000	79,000	8,800		9,31,392	10,19,192
Month of Account:		AUG/2023																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		316	Voucher	10,46,161	4,000	79,000	8,800		9,54,361	10,42,161
								Total Object Head-- 1 :				10,46,161	4,000	79,000	8,800		9,54,361	10,42,161
								Total Sub Head :				10,46,161	4,000	79,000	8,800		9,54,361	10,42,161
								Total Minor Head 3 :				10,46,161	4,000	79,000	8,800		9,54,361	10,42,161
								Total Sub Major Head 3 :				10,46,161	4,000	79,000	8,800		9,54,361	10,42,161
								Total Major Head 2230 :				10,46,161	4,000	79,000	8,800		9,54,361	10,42,161

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury		Jowai Treasury															
D.D.O. :		2200003 Vice Principal Industrial Training Institute Jowai															
Month of Account:		AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
Total of Month :										10,46,161	4,000	79,000	8,800	9,54,361	10,42,161		
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	139	Voucher	10,46,161	0	79,000	8,800	9,58,361	10,46,161		
					Total Object Head-- 1 :			10,46,161	0	79,000	8,800	9,58,361	10,46,161				
					02. Wages		Voted-Sixth-Schedule-Jaintia	1020	Voucher	74,730	0	0	0	74,730	74,730		
					Total Object Head-- 2 :					74,730	0	0	0	74,730	74,730		
					Total Sub Head :					11,20,891	0	79,000	8,800	10,33,091	11,20,891		
					Total Minor Head 3 :					11,20,891	0	79,000	8,800	10,33,091	11,20,891		
					Total Sub Major Head 3 :					11,20,891	0	79,000	8,800	10,33,091	11,20,891		
					Total Major Head 2230 :					11,20,891	0	79,000	8,800	10,33,091	11,20,891		
Total of Month :										11,20,891	0	79,000	8,800	10,33,091	11,20,891		
Month of Account:		OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department :		Labour Department																			
Treasury :		Jowai Treasury																			
D.D.O. :		2200003 Vice Principal Industrial Training Institute Jowai																			
Month of Account:		OCT/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	191	Voucher	10,21,161	0	79,000	8,800		9,33,361	10,21,161						
									Total Object Head-- 1 :						10,21,161	0	79,000	8,800		9,33,361	10,21,161
									Total Sub Head :						10,21,161	0	79,000	8,800		9,33,361	10,21,161
									Total Minor Head 3 :						10,21,161	0	79,000	8,800		9,33,361	10,21,161
									Total Sub Major Head 3 :						10,21,161	0	79,000	8,800		9,33,361	10,21,161
									Total Major Head 2230 :						10,21,161	0	79,000	8,800		9,33,361	10,21,161
									Total of Month 1 :						10,21,161	0	79,000	8,800		9,33,361	10,21,161
Month of Account:		NOV/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	20	Voucher	10,46,161	0	73,000	8,800		9,64,361	10,46,161						
							Voted-Sixth-Schedule-Jaintia	21	Voucher	25,000	0	0	0		25,000	25,000					
								Total Object Head-- 1 :						10,71,161	0	73,000	8,800		9,89,361	10,71,161	
								Total Sub Head :						10,71,161	0	73,000	8,800		9,89,361	10,71,161	
								Total Minor Head 3 :						10,71,161	0	73,000	8,800		9,89,361	10,71,161	
							Total Sub Major Head 3 :						10,71,161	0	73,000	8,800		9,89,361	10,71,161		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Jowai Treasury															
D.D.O. :		2200003 Vice Principal Industrial Training Institute Jowai															
Month of Account:		NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230					Total Major Head	2230 :			10,71,161	0	73,000	8,800	9,89,361	10,71,161			
					Total of Month	:			10,71,161	0	73,000	8,800	9,89,361	10,71,161			
Month of Account:		DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	141	Voucher	10,54,561	0	73,000	8,800	9,72,761	10,54,561			
						Voted-Sixth-Schedule-Jaintia	1559	Voucher	10,29,561	0	73,000	8,800	9,47,761	10,29,561			
					Total Object Head-- 1 :			20,84,122	0	1,46,000	17,600	19,20,522	20,84,122				
					Total Sub Head :			20,84,122	0	1,46,000	17,600	19,20,522	20,84,122				
					Total Minor Head 3 :			20,84,122	0	1,46,000	17,600	19,20,522	20,84,122				
					Total Sub Major Head 3 :			20,84,122	0	1,46,000	17,600	19,20,522	20,84,122				
					Total Major Head 2230 :			20,84,122	0	1,46,000	17,600	19,20,522	20,84,122				
					Total of Month	:			20,84,122	0	1,46,000	17,600	19,20,522	20,84,122			
					Total of DDO	2200003 :			1,04,95,343	20,000	7,72,000	72,600	96,30,743	1,04,75,343			
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT										
Department :		Labour Department										
Treasury :		Jowai Treasury										
D.D.O. :		2200003 Vice Principal Industrial Training Institute Jowai										
DDO wise Total (Original +Reconcilation+IA) :												1,04,75,343
<u>Summary of DDO wise expenditure</u>												
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia						1,04,00,613
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	02. Wages	Voted-Sixth-Schedule-Jaintia						74,730
												1,04,75,343

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department :		Labour Department																		
Treasury		Nongstoin Treasury																		
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills																		
Month of Account:		APR/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	217	Voucher	70,716	0	0	0	70,716	70,716						
									70,716	0	0	0	70,716	70,716						
									Total Object Head-- 1 :						70,716	0	0	0	70,716	70,716
									Total Sub Head :						70,716	0	0	0	70,716	70,716
		Total Minor Head 4 :						70,716	0	0	0	70,716	70,716							
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	218	Voucher	2,56,385	2,000	6,500	11,000	2,36,885	2,54,385						
									2,56,385	2,000	6,500	11,000	2,36,885	2,54,385						
									Total Object Head-- 1 :						2,56,385	2,000	6,500	11,000	2,36,885	2,54,385
									Total Sub Head :						2,56,385	2,000	6,500	11,000	2,36,885	2,54,385
		Total Minor Head 101 :						2,56,385	2,000	6,500	11,000	2,36,885	2,54,385							
Total Sub Major Head 2 :						3,27,101	2,000	6,500	11,000	3,07,601	3,25,101									
Total Major Head 2230 :						3,27,101	2,000	6,500	11,000	3,07,601	3,25,101									
Total of Month :						3,27,101	2,000	6,500	11,000	3,07,601	3,25,101									
Month of Account:		MAY/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	170	Voucher	70,716	0	0	0	70,716	70,716						
									70,716	0	0	0	70,716	70,716						

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury		Nongstoin Treasury															
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills															
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-		Total Sub Head :					70,716	0	0	0	70,716	70,716		
					Total Minor Head 4 :					70,716	0	0	0	70,716	70,716		
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	169	Voucher	2,56,385	2,000	6,500	11,000	2,36,885	2,54,385			
									Total Object Head-- 1 :		2,56,385	2,000	6,500	11,000	2,36,885	2,54,385	
					02. Wages	Voted-Sixth-Schedule-Khasi	416	Voucher	15,000	0	0	0	15,000	15,000			
									Total Object Head-- 2 :		15,000	0	0	0	15,000	15,000	
									Total Sub Head :			2,71,385	2,000	6,500	11,000	2,51,885	2,69,385
									Total Minor Head 101 :			2,71,385	2,000	6,500	11,000	2,51,885	2,69,385
		Total Sub Major Head 2 :			3,42,101	2,000	6,500	11,000	3,22,601	3,40,101							
		Total Major Head 2230 :			3,42,101	2,000	6,500	11,000	3,22,601	3,40,101							
		Total of Month :			3,42,101	2,000	6,500	11,000	3,22,601	3,40,101							
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	02	004	(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	693	Voucher	9,580	0	0	0	9,580	9,580		

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Department :		Labour Department																
Treasury		Nongstoin Treasury																
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills																
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	86	Voucher	70,716	0	0	0	0	70,716	70,716			
						Total Object Head-- 1 :					80,296	0	0	0	80,296	80,296		
						Total Sub Head :					80,296	0	0	0	80,296	80,296		
						Total Minor Head 4 :					80,296	0	0	0	80,296	80,296		
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	694	Voucher	34,240	0	0	0	34,240	34,240				
						Voted-Sixth-Schedule-Khasi			85	Voucher	2,56,385	2,000	6,500	11,000	2,36,885	2,54,385		
						Total Object Head-- 1 :					2,90,625	2,000	6,500	11,000	2,71,125	2,88,625		
						02. Wages			Voted-Sixth-Schedule-Khasi	914	Voucher	10,000	0	0	0	10,000	10,000	
					Voted-Sixth-Schedule-Khasi		915	Voucher	8,500			0	0	0	8,500	8,500		
					Total Object Head-- 2 :					18,500	0	0	0	18,500	18,500			
					Total Sub Head :					3,09,125	2,000	6,500	11,000	2,89,625	3,07,125			
					Total Minor Head 101 :					3,09,125	2,000	6,500	11,000	2,89,625	3,07,125			
					Total Sub Major Head 2 :					3,89,421	2,000	6,500	11,000	3,69,921	3,87,421			
					Total Major Head 2230 :					3,89,421	2,000	6,500	11,000	3,69,921	3,87,421			
		Total of Month :					3,89,421	2,000	6,500	11,000	3,69,921	3,87,421						
		Month of Account:		JUL/2023														

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department :		Labour Department																	
Treasury :		Nongstoin Treasury																	
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills																	
Month of Account:		JUL/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	71	Voucher		72,632	0	0	0		72,632	72,632			
										72,632	0	0	0		72,632	72,632			
					Total Object Head-- 1 :					72,632	0	0	0		72,632	72,632			
					Total Sub Head :					72,632	0	0	0		72,632	72,632			
		Total Minor Head 4 :							72,632	0	0	0		72,632	72,632				
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	72	Voucher		2,63,233	2,000	6,500	11,000		2,43,733	2,61,233			
										2,63,233	2,000	6,500	11,000		2,43,733	2,61,233			
					02. Wages	Voted-Sixth-Schedule-Khasi	650	Voucher		5,000	0	0	0		5,000	5,000			
										8,500	0	0	0		8,500	8,500			
						Voted-Sixth-Schedule-Khasi				13,500	0	0	0		13,500	13,500			
					Total Object Head-- 2 :					13,500	0	0	0		13,500	13,500			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	651	Voucher		25,000	0	0	0		25,000	25,000			
										25,000	0	0	0		25,000	25,000			
						Voted-Sixth-Schedule-Khasi				13,500	0	0	0		25,000	25,000			
					Total Object Head-- 13 :					25,000	0	0	0		25,000	25,000			
					Total Sub Head :					3,01,733	2,000	6,500	11,000		2,82,233	2,99,733			
					Total Minor Head 101 :					3,01,733	2,000	6,500	11,000		2,82,233	2,99,733			
		Total Sub Major Head 2 :							3,74,365	2,000	6,500	11,000		3,54,865	3,72,365				
		Total Major Head 2230 :							3,74,365	2,000	6,500	11,000		3,54,865	3,72,365				
Total of Month :					3,74,365	2,000			6,500	11,000		3,54,865	3,72,365						

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	243	Voucher	74,548	0	0	0	74,548	74,548		
						Total Object Head-- 1 :				74,548	0	0	0	74,548	74,548	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	370	Voucher	7,100	0	0	0	7,100	7,100		
						Voted-Sixth-Schedule-Khasi	372	Voucher	7,900	0	0	0	7,900	7,900		
						Total Object Head-- 13 :				15,000	0	0	0	15,000	15,000	
					Total Sub Head :				89,548	0	0	0	89,548	89,548		
		Total Minor Head 4 :				89,548	0	0	0	89,548	89,548					
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	118	Voucher	2,70,659	2,000	6,500	11,000	2,51,159	2,68,659		
						Voted-Sixth-Schedule-Khasi	604	Voucher	29,041	0	0	0	29,041	29,041		
						Total Object Head-- 1 :				2,99,700	2,000	6,500	11,000	2,80,200	2,97,700	
					02. Wages	Voted-Sixth-Schedule-Khasi	883	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Khasi	884	Voucher	5,000	0	0	0	5,000	5,000		
						Total Object Head-- 2 :				12,000	0	0	0	12,000	12,000	
					Total Sub Head :				3,11,700	2,000	6,500	11,000	2,92,200	3,09,700		
					(07) Vocational Guidance Unit In Employment Exchanges-	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	371	Voucher	30,000	0	0	0	30,000	30,000	
							Total Object Head-- 13 :				30,000	0	0	0	30,000	30,000

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Nongstoin Treasury														
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-			Total Sub Head :				30,000	0	0	0		30,000	30,000
						Total Minor Head 101 :				3,41,700	2,000	6,500	11,000		3,22,200	3,39,700
						Total Sub Major Head 2 :				4,31,248	2,000	6,500	11,000		4,11,748	4,29,248
						Total Major Head 2230 :				4,31,248	2,000	6,500	11,000		4,11,748	4,29,248
						Total of Month :				4,31,248	2,000	6,500	11,000		4,11,748	4,29,248
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	142	Voucher	74,548	0	0	0		74,548	74,548
						Total Object Head-- 1 :				74,548	0	0	0		74,548	74,548
						Total Sub Head :				74,548	0	0	0		74,548	74,548
						Total Minor Head 4 :				74,548	0	0	0		74,548	74,548
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	140	Voucher	2,73,629	0	6,500	8,800		2,58,329	2,73,629
						Total Object Head-- 1 :				2,73,629	0	6,500	8,800		2,58,329	2,73,629
					02. Wages		Voted-Sixth-Schedule-Khasi	431	Voucher	11,190	0	0	0		11,190	11,190
						Voted-Sixth-	432	Voucher	7,000	0	0	0		7,000	7,000	

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Department :		Labour Department														
Treasury		Nongstoin Treasury														
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages	Voted-Sixth-Schedule-Khasi	433	Voucher	5,000	0	0	0	5,000	5,000		
						Total Object Head-- 2 :			23,190	0	0	0	23,190	23,190		
						Total Sub Head :			2,96,819	0	6,500	8,800	2,81,519	2,96,819		
						Total Minor Head 101 :			2,96,819	0	6,500	8,800	2,81,519	2,96,819		
						Total Sub Major Head 2 :			3,71,367	0	6,500	8,800	3,56,067	3,71,367		
						Total Major Head 2230 :			3,71,367	0	6,500	8,800	3,56,067	3,71,367		
Total of Month :										3,71,367	0	6,500	8,800	3,56,067	3,71,367	
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	126	Voucher	74,548	0	0	0	74,548	74,548		
						Total Object Head-- 1 :			74,548	0	0	0	74,548	74,548		
						Total Sub Head :			74,548	0	0	0	74,548	74,548		
						Total Minor Head 4 :			74,548	0	0	0	74,548	74,548		
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	125	Voucher	2,73,629	0	6,500	8,800	2,58,329	2,73,629		
Total Object Head-- 1 :						2,73,629			0	6,500	8,800	2,58,329	2,73,629			

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Nongstoin Treasury														
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages	Voted-Sixth-Schedule-Khasi	471	Voucher	11,190	0	0	0	11,190	11,190		
						Voted-Sixth-Schedule-Khasi	679	Voucher	6,620	0	0	0	6,620	6,620		
						Total Object Head-- 2 :		17,810	0	0	0	17,810	17,810			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	621	Voucher	23,368	0	0	0	23,368	23,368		
				Total Object Head-- 11 :		23,368	0	0	0	23,368	23,368					
				Total Sub Head :		3,14,807	0	6,500	8,800	2,99,507	3,14,807					
				Total Minor Head 101 :		3,14,807	0	6,500	8,800	2,99,507	3,14,807					
				Total Sub Major Head 2 :		3,89,355	0	6,500	8,800	3,74,055	3,89,355					
Total Major Head 2230 :		3,89,355	0	6,500	8,800	3,74,055	3,89,355									
Total of Month :		3,89,355	0	6,500	8,800	3,74,055	3,89,355									
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	180	Voucher	74,548	0	0	0	74,548	74,548		
						Total Object Head-- 1 :		74,548	0	0	0	74,548	74,548			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	312	Voucher	2,069	0	0	0	2,069	2,069		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Nongstoin Treasury														
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	314	Voucher	12,931	0	0	0			12,931	12,931
					Total Object Head-- 13 :				15,000	0	0	0		15,000	15,000	
				Total Sub Head :				89,548	0	0	0		89,548	89,548		
				Total Minor Head 4 :				89,548	0	0	0		89,548	89,548		
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	179	Voucher	2,73,629	0	6,500	8,800		2,58,329	2,73,629	
					Total Object Head-- 1 :				2,73,629	0	6,500	8,800		2,58,329	2,73,629	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	313	Voucher	20,000	0	0	0		20,000	20,000	
					Total Object Head-- 13 :				20,000	0	0	0		20,000	20,000	
				Total Sub Head :				2,93,629	0	6,500	8,800		2,78,329	2,93,629		
			(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	601	Voucher	11,190	0	0	0		11,190	11,190	
						General-Voted	602	Voucher	7,000	0	0	0		7,000	7,000	
				Total Object Head-- 2 :				18,190	0	0	0		18,190	18,190		
				Total Sub Head :				18,190	0	0	0		18,190	18,190		
		Total Minor Head 101 :				3,11,819	0	6,500	8,800		2,96,519	3,11,819				
		Total Sub Major Head 2 :				4,01,367	0	6,500	8,800		3,86,067	4,01,367				
		Total Major Head 2230 :				4,01,367	0	6,500	8,800		3,86,067	4,01,367				
		Total of Month :				4,01,367	0	6,500	8,800		3,86,067	4,01,367				

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Nongstoin Treasury														
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1100	Voucher	75,148	0	0	0	0	0	75,148	75,148
						Voted-Sixth-Schedule-Khasi	89	Voucher	75,148	0	0	0	0	75,148	75,148	
						Total Object Head-- 1 :				1,50,296	0	0	0	1,50,296	1,50,296	
						Total Sub Head :				1,50,296	0	0	0	1,50,296	1,50,296	
						Total Minor Head 4 :				1,50,296	0	0	0	1,50,296	1,50,296	
						101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1101	Voucher	2,77,229	0	7,000	8,800
		Voted-Sixth-Schedule-Khasi	561	Voucher	35,000					0	0	0	35,000	35,000		
		Voted-Sixth-Schedule-Khasi	88	Voucher	2,77,229					0	7,000	8,800	2,61,429	2,77,229		
		Total Object Head-- 1 :								5,89,458	0	14,000	17,600	5,57,858	5,89,458	
		Total Sub Head :								5,89,458	0	14,000	17,600	5,57,858	5,89,458	
		(13) Employment And Unemployment Survey	0	02. Wages	General-Voted					51	Voucher	5,000	0	0	0	5,000
					General-Voted	553	Voucher	8,206	0	0	0	8,206	8,206			
					General-Voted	554	Voucher	7,000	0	0	0	7,000	7,000			
					Total Object Head-- 2 :				20,206	0	0	0	20,206	20,206		
					Total Sub Head :				20,206	0	0	0	20,206	20,206		
					Total Minor Head 101 :				6,09,664	0	14,000	17,600	5,78,064	6,09,664		
					Total Sub Major Head 2 :				7,59,960	0	14,000	17,600	7,28,360	7,59,960		

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Department :		Labour Department																	
Treasury		Nongstoin Treasury																	
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills																	
Month of Account:		DEC/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2230								Total Major Head	2230 :			7,59,960	0	14,000	17,600	7,28,360	7,59,960		
								Total of Month	:			7,59,960	0	14,000	17,600	7,28,360	7,59,960		
								Total of DDO	2200001 :			37,86,285	10,000	66,000	99,000	36,11,285	37,76,285		
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																		37,76,285	
Summary of DDO wise expenditure																			
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							7,42,848	
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-					0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi							30,000	
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							27,66,673	
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-					0	02. Wages		Voted-Sixth-Schedule-Khasi							1,00,000	
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-					0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi							23,368	
2230	02	101	(05) Establishment Of District Employment					0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi							45,000	

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Department :	Labour Department					
Treasury :	Nongstoin Treasury					
D.D.O. :	2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills					
<u>Summary of DDO wise expenditure</u>						
Exchanges At Nongstoin/Williamnagar And Resubelpara-						
2230 02 101	(07) Vocational Guidance Unit In Employment Exchanges-		4	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	30,000
2230 02 101	(13) Employment And Unemployment Survey		0	02. Wages	General-Voted	38,396
						37,76,285

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Nongstoin Treasury														
D.D.O. :		2200002 Labour Inspector I/C District Labour Officer West Khasi Hills														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	221	Voucher	70,716	0	0	0	0	70,716	70,716
						Total Object Head-- I :				70,716	0	0	0	0	70,716	70,716
						Total Sub Head :				70,716	0	0	0	0	70,716	70,716
						Total Minor Head I :				70,716	0	0	0	0	70,716	70,716
						Total Sub Major Head I :				70,716	0	0	0	0	70,716	70,716
						Total Major Head 2230 :				70,716	0	0	0	0	70,716	70,716
						Total of Month :				70,716	0	0	0	0	70,716	70,716
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	132	Voucher	70,716	0	0	0	0	70,716	70,716
							Voted-Sixth-Schedule-Khasi	510	Voucher	7,500	0	0	0	0	7,500	7,500
						Total Object Head-- I :				78,216	0	0	0	0	78,216	78,216
						Total Sub Head :				78,216	0	0	0	0	78,216	78,216
						Total Minor Head I :				78,216	0	0	0	0	78,216	78,216
						Total Sub Major Head I :				78,216	0	0	0	0	78,216	78,216

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																																		
Department : Labour Department																																		
Treasury Nongstoin Treasury																																		
D.D.O. : 2200002 Labour Inspector I/C District Labour Officer West Khasi Hills																																		
Month of Account: MAY/2023																																		
Major Head				Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																												8009 - 7610						
2230																	Total Major Head		2230 :		78,216		0		0		0		78,216		78,216			
																	Total of Month :		78,216		0		0		0		78,216		78,216					
Month of Account: JUN/2023																																		
Major Head				Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																												8009 - 7610						
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		768		Voucher		9,580		0		0		0		9,580		9,580												
						Voted-Sixth-Schedule-Khasi		87		Voucher		72,216		0		0		0		72,216		72,216												
						Total Object Head-- I :										81,796		0		0		0		81,796		81,796								
						Total Sub Head :										81,796		0		0		0		81,796		81,796								
						Total Minor Head I :										81,796		0		0		0		81,796		81,796								
						Total Sub Major Head I :										81,796		0		0		0		81,796		81,796								
						Total Major Head 2230 :										81,796		0		0		0		81,796		81,796								
																	Total of Month :		81,796		0		0		0		81,796		81,796					
Month of Account: JUL/2023																																		
Major Head				Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																												8009 - 7610						

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department :		Labour Department																	
Treasury		Nongstoin Treasury																	
D.D.O. :		2200002 Labour Inspector I/C District Labour Officer West Khasi Hills																	
Month of Account:		JUL/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	74	Voucher		74,132	0	0	0		74,132	74,132			
										74,132	0	0	0		74,132	74,132			
									Total Object Head-- I :				74,132	0	0	0		74,132	74,132
									Total Sub Head :				74,132	0	0	0		74,132	74,132
									Total Minor Head I :				74,132	0	0	0		74,132	74,132
									Total Sub Major Head I :				74,132	0	0	0		74,132	74,132
									Total Major Head 2230 :				74,132	0	0	0		74,132	74,132
Total of Month :										74,132	0	0	0		74,132	74,132			
Month of Account:		AUG/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	240	Voucher		76,048	0	0	0		76,048	76,048			
										76,048	0	0	0		76,048	76,048			
									Total Object Head-- I :				76,048	0	0	0		76,048	76,048
									Total Sub Head :				76,048	0	0	0		76,048	76,048
									Total Minor Head I :				76,048	0	0	0		76,048	76,048
									Total Sub Major Head I :				76,048	0	0	0		76,048	76,048
									Total Major Head 2230 :				76,048	0	0	0		76,048	76,048

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																																				
Department : Labour Department																																				
Treasury Nongstoin Treasury																																				
D.D.O. : 2200002 Labour Inspector I/C District Labour Officer West Khasi Hills																																				
Month of Account: AUG/2023																																				
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)							
																					8009			-			7610									
Total of Month :																					76,048		0		0		0		76,048		76,048					
Month of Account: SEP/2023																																				
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)							
																					8009			-			7610									
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		139	Voucher	76,048		0		0		0		76,048		76,048																
										Total Object Head-- I :		76,048		0		0		0		76,048		76,048														
										Total Sub Head :		76,048		0		0		0		76,048		76,048														
										Total Minor Head I :		76,048		0		0		0		76,048		76,048														
										Total Sub Major Head I :		76,048		0		0		0		76,048		76,048														
										Total Major Head 2230 :		76,048		0		0		0		76,048		76,048														
Total of Month :																					76,048		0		0		0		76,048		76,048					
Month of Account: OCT/2023																																				
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)							
																					8009			-			7610									
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		121	Voucher	76,048		0		0		0		76,048		76,048																
										Total Object Head-- I :		76,048		0		0		0		76,048		76,048														

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Department :		Labour Department														
Treasury		Nongstoin Treasury														
D.D.O. :		2200002 Labour Inspector I/C District Labour Officer West Khasi Hills														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment			Total Sub Head :				76,048	0	0	0		76,048	76,048
						Total Minor Head I :				76,048	0	0	0		76,048	76,048
						Total Sub Major Head I :				76,048	0	0	0		76,048	76,048
						Total Major Head 2230 :				76,048	0	0	0		76,048	76,048
Total of Month :										76,048	0	0	0		76,048	76,048
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	185	Voucher		76,048	0	0	0		76,048	76,048
										76,048	0	0	0		76,048	76,048
										76,048	0	0	0		76,048	76,048
										76,048	0	0	0		76,048	76,048
										76,048	0	0	0		76,048	76,048
										76,048	0	0	0		76,048	76,048
Total of Month :										76,048	0	0	0		76,048	76,048
Month of Account:		DEC/2023														

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		2200002 Labour Inspector I/C District Labour Officer West Khasi Hills														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1270	Voucher	76,648	0	0	0	76,648	76,648		
						Voted-Sixth-Schedule-Khasi	83	Voucher	76,648	0	0	0	76,648	76,648		
						Total Object Head-- I :				1,53,296	0	0	0	1,53,296	1,53,296	
						Total Sub Head :				1,53,296	0	0	0	1,53,296	1,53,296	
						Total Minor Head I :				1,53,296	0	0	0	1,53,296	1,53,296	
						Total Sub Major Head I :				1,53,296	0	0	0	1,53,296	1,53,296	
						Total Major Head 2230 :				1,53,296	0	0	0	1,53,296	1,53,296	
Total of Month :				1,53,296	0	0	0	1,53,296	1,53,296							
Total of DDO 2200002 :				7,62,348	0	0	0	7,62,348	7,62,348							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															7,62,348	
Summary of DDO wise expenditure																
2230	01	1	(02) District Establishment			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			7,62,348					
															7,62,348	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 1		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	75	Voucher	5,61,678	0	94,000		0	4,67,678	5,61,678
						Total Object Head-- 1 :				5,61,678	0	94,000		0	4,67,678	5,61,678
						Total Sub Head :				5,61,678	0	94,000		0	4,67,678	5,61,678
						Total Minor Head 3 :				5,61,678	0	94,000		0	4,67,678	5,61,678
						Total Sub Major Head 3 :				5,61,678	0	94,000		0	4,67,678	5,61,678
						Total Major Head 2230 :				5,61,678	0	94,000		0	4,67,678	5,61,678
						Total of Month :				5,61,678	0	94,000		0	4,67,678	5,61,678
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 1		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	269	Voucher	22,380	0	0		0	22,380	22,380
							Voted-Sixth-Schedule-Khasi	39	Voucher	5,61,678	0	94,000		0	4,67,678	5,61,678
						Total Object Head-- 1 :				5,84,058	0	94,000		0	4,90,058	5,84,058
						Total Sub Head :				5,84,058	0	94,000		0	4,90,058	5,84,058
						Total Minor Head 3 :				5,84,058	0	94,000		0	4,90,058	5,84,058
						Total Sub Major Head 3 :				5,84,058	0	94,000		0	4,90,058	5,84,058

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Nongstoin Treasury														
D.D.O. :		2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610				
2230						Total Major Head	2230 :			5,84,058	0	94,000	0	4,90,058	5,84,058	
						Total of Month	:			5,84,058	0	94,000	0	4,90,058	5,84,058	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610				
2230	03	003	(05) Setting Of New I.T.I. 1		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		194	Voucher	5,61,678	0	94,000	0	4,67,678	5,61,678	
						Voted-Sixth-Schedule-Khasi		328	Voucher	11,190	0	0	0	11,190	11,190	
						Voted-Sixth-Schedule-Khasi		698	Voucher	76,540	0	0	0	76,540	76,540	
						Total Object Head-- 1 :				6,49,408	0	94,000	0	5,55,408	6,49,408	
			Total Sub Head :				6,49,408	0	94,000	0	5,55,408	6,49,408				
			Total Minor Head 3 :				6,49,408	0	94,000	0	5,55,408	6,49,408				
			Total Sub Major Head 3 :				6,49,408	0	94,000	0	5,55,408	6,49,408				
			Total Major Head 2230 :				6,49,408	0	94,000	0	5,55,408	6,49,408				
						Total of Month	:			6,49,408	0	94,000	0	5,55,408	6,49,408	
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury		Nongstoin Treasury															
D.D.O. :		2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills															
Month of Account:		AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
Total of Month :										5,93,114	0	94,000		0	4,99,114	5,93,114	
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 1			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	141	Voucher	5,93,114	0	94,000		0	4,99,114	5,93,114	
							Voted-Sixth-Schedule-Khasi	257	Voucher	11,190	0	0		0	11,190	11,190	
							Voted-Sixth-Schedule-Khasi	258	Voucher	22,380	0	0		0	22,380	22,380	
Total Object Head-- 1 :										6,26,684	0	94,000		0	5,32,684	6,26,684	
Total Sub Head :										6,26,684	0	94,000		0	5,32,684	6,26,684	
Total Minor Head 3 :										6,26,684	0	94,000		0	5,32,684	6,26,684	
Total Sub Major Head 3 :										6,26,684	0	94,000		0	5,32,684	6,26,684	
Total Major Head 2230 :										6,26,684	0	94,000		0	5,32,684	6,26,684	
Total of Month :										6,26,684	0	94,000		0	5,32,684	6,26,684	
Month of Account:		OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department :		Labour Department																		
Treasury		Nongstoin Treasury																		
D.D.O. :		2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills																		
Month of Account:		OCT/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2230	03	003	(05) Setting Of New I.T.I. 1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	119	Voucher	5,93,114	0	94,000	0		4,99,114	5,93,114					
						Voted-Sixth-Schedule-Khasi	703	Voucher	38,640	0	0	0	38,640	38,640						
						Total Object Head-- 1 :									6,31,754	0	94,000	0	5,37,754	6,31,754
						Total Sub Head :									6,31,754	0	94,000	0	5,37,754	6,31,754
						Total Minor Head 3 :									6,31,754	0	94,000	0	5,37,754	6,31,754
						Total Sub Major Head 3 :									6,31,754	0	94,000	0	5,37,754	6,31,754
						Total Major Head 2230 :									6,31,754	0	94,000	0	5,37,754	6,31,754
						Total of Month :									6,31,754	0	94,000	0	5,37,754	6,31,754
Month of Account:		NOV/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2230	03	003	(05) Setting Of New I.T.I. 1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	181	Voucher	5,93,114	0	94,000	0		4,99,114	5,93,114					
						Voted-Sixth-Schedule-Khasi	398	Voucher	11,190	0	0	0	11,190	11,190						
						Voted-Sixth-Schedule-Khasi	399	Voucher	11,190	0	0	0	11,190	11,190						
						Total Object Head-- 1 :									6,15,494	0	94,000	0	5,21,494	6,15,494
						Total Sub Head :									6,15,494	0	94,000	0	5,21,494	6,15,494

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury		Nongstoin Treasury													
D.D.O. :		2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills													
Month of Account:		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	Total Minor Head 3 :						6,15,494	0	94,000	0	5,21,494	6,15,494	
			Total Sub Major Head 3 :						6,15,494	0	94,000	0	5,21,494	6,15,494	
			Total Major Head 2230 :						6,15,494	0	94,000	0	5,21,494	6,15,494	
Total of Month :									6,15,494	0	94,000	0	5,21,494	6,15,494	
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1099	Voucher	5,97,314	0	94,000	0	5,03,314	5,97,314	
					Voted-Sixth-Schedule-Khasi		284	Voucher	5,97,314	0	94,000	0	5,03,314	5,97,314	
					Voted-Sixth-Schedule-Khasi		481	Voucher	11,190	0	0	0	11,190	11,190	
					Total Object Head-- 1 :				12,05,818	0	1,88,000	0	10,17,818	12,05,818	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		771	Voucher	2,266	0	0	0	2,266	2,266	
					Voted-Sixth-Schedule-Khasi		772	Voucher	11,820	0	0	0	11,820	11,820	
					Total Object Head-- 13 :				14,086	0	0	0	14,086	14,086	
				34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi		1087	Voucher	41,500	0	0	0	41,500	41,500	
					Total Object Head-- 34 :				41,500	0	0	0	41,500	41,500	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury		Nongstoin Treasury																
D.D.O. :		2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills																
Month of Account:		DEC/2023																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I.					Total Sub Head :			12,61,404	0	1,88,000	0	10,73,404	12,61,404		
								Total Minor Head 3 :			12,61,404	0	1,88,000	0	10,73,404	12,61,404		
								Total Sub Major Head 3 :			12,61,404	0	1,88,000	0	10,73,404	12,61,404		
								Total Major Head 2230 :			12,61,404	0	1,88,000	0	10,73,404	12,61,404		
								Total of Month :			12,61,404	0	1,88,000	0	10,73,404	12,61,404		
					Total of DDO 2200003 :			61,00,580	0	9,40,000	0	51,60,580	61,00,580					
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	61,00,580	
Summary of DDO wise expenditure																		
2230	03	3	(05) Setting Of New I.T.I.					1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						60,44,994	
2230	03	3	(05) Setting Of New I.T.I.					1	(13) Office Expenses		Voted-Sixth-Schedule-Khasi						14,086	
2230	03	3	(05) Setting Of New I.T.I.					1	34. Scholarships And Stipends		Voted-Sixth-Schedule-Khasi						41,500	
																	61,00,580	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	219	Voucher	69,615	0	7,000	0	62,615	69,615		
					Total Object Head-- 1 :				69,615	0	7,000	0	62,615	69,615		
				02. Wages	Voted-Sixth-Schedule-Khasi	320	Voucher	11,430	0	0	0	11,430	11,430			
														Total Object Head-- 2 :		
				Total Sub Head :				81,045	0	7,000	0	74,045	81,045			
				(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	220	Voucher	1,21,416	0	10,000	0	1,11,416	1,21,416		
						Voted-Sixth-Schedule-Khasi	222	Voucher	2,10,950	0	0	0	2,10,950	2,10,950		
					Voted-Sixth-Schedule-Khasi	76	Voucher	6,00,053	0	3,500	0	5,96,553	6,00,053			
														Total Object Head-- 1 :		
					02. Wages	Voted-Sixth-Schedule-Khasi	321	Voucher	14,490	0	0	0	14,490	14,490		
			Total Object Head-- 2 :												14,490	0
			Total Sub Head :				9,46,909	0	13,500	0	9,33,409	9,46,909				
			Total Minor Head 1 :				10,27,954	0	20,500	0	10,07,454	10,27,954				
			Total Sub Major Head 1 :				10,27,954	0	20,500	0	10,07,454	10,27,954				
			Total Major Head 2230 :				10,27,954	0	20,500	0	10,07,454	10,27,954				
			Total of Month :				10,27,954	0	20,500	0	10,07,454	10,27,954				

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																																	
Department : Labour Department																																	
Treasury Nongstoin Treasury																																	
D.D.O. : 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin																																	
Month of Account: MAY/2023																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	134	Voucher	69,615	0	7,000	0	62,615	69,615																			
					Total Object Head-- 1 :				69,615	0	7,000	0	62,615	69,615																			
					02. Wages	Voted-Sixth-Schedule-Khasi	166	Voucher	11,850	0	0	0	11,850	11,850																			
				Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850																				
				Total Sub Head :				81,465	0	7,000	0	74,465	81,465																				
				(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	133	Voucher	6,00,053	0	3,500	0	5,96,553	6,00,053																			
			Voted-Sixth-Schedule-Khasi			167	Voucher	2,10,950	0	0	0	2,10,950	2,10,950																				
			Voted-Sixth-Schedule-Khasi			168	Voucher	1,21,416	0	15,000	0	1,06,416	1,21,416																				
			Voted-Sixth-Schedule-Khasi			480	Voucher	15,000	0	0	0	15,000	15,000																				
			Total Object Head-- 1 :				9,47,419	0	18,500	0	9,28,919	9,47,419																					
			02. Wages		Voted-Sixth-Schedule-Khasi	165	Voucher	15,000	0	0	0	15,000	15,000																				
					Total Object Head-- 2 :				15,000	0	0	0	15,000	15,000																			
					Total Sub Head :				9,62,419	0	18,500	0	9,43,919	9,62,419																			
					Total Minor Head 1 :				10,43,884	0	25,500	0	10,18,384	10,43,884																			
					Total Sub Major Head 1 :				10,43,884	0	25,500	0	10,18,384	10,43,884																			
			Total Major Head 2230 :				10,43,884	0	25,500	0	10,18,384	10,43,884																					

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Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department : Labour Department																			
Treasury Nongstoin Treasury																			
D.D.O. : 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin																			
Month of Account: MAY/2023																			
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
														8009	-	7610			
Total of Month :											10,43,884	0	25,500	0	10,18,384	10,43,884			
Month of Account: JUN/2023																			
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
														8009	-	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	700	Voucher	9,220	0	0	0	9,220	9,220					
						Voted-Sixth-Schedule-Khasi	84	Voucher	69,615	0	7,000	0	62,615	69,615					
					Total Object Head-- 1 :				78,835	0	7,000	0	71,835	78,835					
					02. Wages	Voted-Sixth-Schedule-Khasi	195	Voucher	11,850	0	0	0	11,850	11,850					
						Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850				
			Total Sub Head :						90,685	0	7,000	0	83,685	90,685					
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	702	Voucher	80,740	0	0	0	80,740	80,740					
						Voted-Sixth-Schedule-Khasi	705	Voucher	28,740	0	0	0	28,740	28,740					
						Voted-Sixth-Schedule-Khasi	769	Voucher	17,260	0	0	0	17,260	17,260					
						Voted-Sixth-Schedule-Khasi	88	Voucher	2,13,950	0	0	0	2,13,950	2,13,950					
						Voted-Sixth-Schedule-Khasi	89	Voucher	1,21,416	0	15,000	0	1,06,416	1,21,416					
						Voted-Sixth-	92	Voucher	6,00,053	0	3,500	0	5,96,553	6,00,053					

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Nongstoin Treasury														
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			10,62,159	0	18,500	0	10,43,659	10,62,159		
					02. Wages	Voted-Sixth-Schedule-Khasi	196	Voucher	15,000	0	0	0	15,000	15,000		
					Total Object Head-- 2 :			15,000	0	0	0	15,000	15,000			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	521	Voucher	25,680	0	0	0	25,680	25,680		
					Total Object Head-- 11 :			25,680	0	0	0	25,680	25,680			
					Total Sub Head :			11,02,839	0	18,500	0	10,84,339	11,02,839			
					Total Minor Head 1 :			11,93,524	0	25,500	0	11,68,024	11,93,524			
					Total Sub Major Head 1 :			11,93,524	0	25,500	0	11,68,024	11,93,524			
					Total Major Head 2230 :			11,93,524	0	25,500	0	11,68,024	11,93,524			
					Total of Month :			11,93,524	0	25,500	0	11,68,024	11,93,524			
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	70	Voucher	71,459	0	7,000	0	64,459	71,459		
					Total Object Head-- 1 :			71,459	0	7,000	0	64,459	71,459			
					02. Wages	Voted-Sixth-Schedule-Khasi	453	Voucher	11,850	0	0	0	11,850	11,850		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department :		Labour Department																		
Treasury :		Nongstoin Treasury																		
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin																		
Month of Account:		JUL/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
															8009	-	7610			
2230	01	001	(02) District Establishment	0	02. Wages	Total Object Head-- 2 :					11,850	0	0	0	11,850	11,850				
					Total Sub Head :					83,309	0	7,000	0	76,309	83,309					
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	73	Voucher	6,16,201	0	3,500	0	6,12,701	6,16,201							
					Voted-Sixth-Schedule-Khasi	75	Voucher	2,19,698	0	0	0	2,19,698	2,19,698							
					Voted-Sixth-Schedule-Khasi	77	Voucher	1,24,868	0	15,000	0	1,09,868	1,24,868							
					Total Object Head-- 1 :					9,60,767	0	18,500	0	9,42,267	9,60,767					
				02. Wages	Voted-Sixth-Schedule-Khasi	347	Voucher	15,000	0	0	0	15,000	15,000							
					Voted-Sixth-Schedule-Khasi	612	Voucher	3,950	0	0	0	3,950	3,950							
					Total Object Head-- 2 :					18,950	0	0	0	18,950	18,950					
			Total Sub Head :					9,79,717	0	18,500	0	9,61,217	9,79,717							
			Total Minor Head 1 :					10,63,026	0	25,500	0	10,37,526	10,63,026							
			Total Sub Major Head 1 :					10,63,026	0	25,500	0	10,37,526	10,63,026							
Total Major Head 2230 :					10,63,026	0	25,500	0	10,37,526	10,63,026										
Total of Month :					10,63,026	0	25,500	0	10,37,526	10,63,026										
Month of Account:		AUG/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)							
														8009	-	7610				

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Demand :			31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :			Labour Department												
Treasury :			Nongstoin Treasury												
D.D.O. :			2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin												
Month of Account:			AUG/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	244	Voucher	72,795	0	7,000	0	65,795	72,795	
					Total Object Head-- 1 :				72,795	0	7,000	0	65,795	72,795	
				02. Wages	Voted-Sixth-Schedule-Khasi	446	Voucher	11,850	0	0	0	11,850	11,850		
					Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850	
			Total Sub Head :				84,645	0	7,000	0	77,645	84,645			
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	241	Voucher	1,28,404	0	15,000	0	1,13,404	1,28,404	
						Voted-Sixth-Schedule-Khasi	242	Voucher	2,21,614	0	0	0	2,21,614	2,21,614	
						Voted-Sixth-Schedule-Khasi	245	Voucher	6,33,598	0	3,500	0	6,30,098	6,33,598	
						Total Object Head-- 1 :				9,83,616	0	18,500	0	9,65,116	9,83,616
				02. Wages	Voted-Sixth-Schedule-Khasi	445	Voucher	11,850	0	0	0	11,850	11,850		
					Voted-Sixth-Schedule-Khasi	447	Voucher	15,000	0	0	0	15,000	15,000		
					Total Object Head-- 2 :				26,850	0	0	0	26,850	26,850	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	661	Voucher	15,000	0	0	0	15,000	15,000		
					Total Object Head-- 13 :				15,000	0	0	0	15,000	15,000	
				14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	662	Voucher	5,766	0	0	0	5,766	5,766		
					Voted-Sixth-Schedule-Khasi	833	Voucher	71,400	0	0	0	71,400	71,400		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		14. Rent, Rates And Taxes	Total Object Head-- 14 :				77,166	0	0	0		77,166	77,166
						Total Sub Head :				11,02,632	0	18,500	0		10,84,132	11,02,632
						Total Minor Head 1 :				11,87,277	0	25,500	0		11,61,777	11,87,277
						Total Sub Major Head 1 :				11,87,277	0	25,500	0		11,61,777	11,87,277
						Total Major Head 2230 :				11,87,277	0	25,500	0		11,61,777	11,87,277
Total of Month :										11,87,277	0	25,500	0		11,61,777	11,87,277
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	143	Voucher		72,795	0	7,000	0		65,795	72,795
						Total Object Head-- 1 :				72,795	0	7,000	0		65,795	72,795
					02. Wages	Voted-Sixth-Schedule-Khasi	186	Voucher		11,850	0	0	0		11,850	11,850
						Total Object Head-- 2 :				11,850	0	0	0		11,850	11,850
					Total Sub Head :					84,645	0	7,000	0		77,645	84,645
			(04) Strengthening Of The0 Directorate District Labour Office And		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	138	Voucher		1,28,404	0	15,000	0		1,13,404	1,28,404
						Voted-Sixth-	144	Voucher		6,33,598	0	3,500	0		6,30,098	6,33,598

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department : Labour Department																
Treasury Nongstoin Treasury																
D.D.O. : 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin																
Month of Account: SEP/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	419	Voucher	2,21,614	0	0	0	2,21,614	2,21,614		
						Total Object Head-- 1 :					9,83,616	0	18,500	0	9,65,116	9,83,616
					02. Wages	Voted-Sixth-Schedule-Khasi	182	Voucher	11,850	0	0	0	11,850	11,850		
						Voted-Sixth-Schedule-Khasi	183	Voucher	8,690	0	0	0	8,690	8,690		
						Voted-Sixth-Schedule-Khasi	185	Voucher	8,690	0	0	0	8,690	8,690		
						Voted-Sixth-Schedule-Khasi	188	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 2 :					44,230	0	0	0	44,230	44,230
					Total Sub Head :					10,27,846	0	18,500	0	10,09,346	10,27,846	
					Total Minor Head 1 :					11,12,491	0	25,500	0	10,86,991	11,12,491	
					Total Sub Major Head 1 :					11,12,491	0	25,500	0	10,86,991	11,12,491	
Total Major Head 2230 :					11,12,491	0	25,500	0	10,86,991	11,12,491						
Total of Month :					11,12,491	0	25,500	0	10,86,991	11,12,491						
Month of Account: OCT/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2230	01	001	(02) District	0	(01) Salaries, Sumtuary	Voted-Sixth-	124	Voucher	72,795	0	7,000	0	65,795	72,795		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				72,795	0	7,000	0	65,795	72,795	
					02. Wages	Voted-Sixth-Schedule-Khasi	300	Voucher	11,850	0	0	0	11,850	11,850		
									Total Object Head-- 2 :				11,850	0	0	0
			Total Sub Head :				84,645	0	7,000	0	77,645	84,645				
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	120	Voucher	6,33,598	0	8,500	0	6,25,098	6,33,598			
						122	Voucher	1,28,404	0	15,000	0	1,13,404	1,28,404			
						123	Voucher	2,23,530	0	0	0	2,23,530	2,23,530			
					Total Object Head-- 1 :				9,85,532	0	23,500	0	9,62,032	9,85,532		
					02. Wages	Voted-Sixth-Schedule-Khasi	301	Voucher	11,850	0	0	0	11,850	11,850		
							303	Voucher	11,850	0	0	0	11,850	11,850		
							305	Voucher	11,850	0	0	0	11,850	11,850		
							308	Voucher	15,000	0	0	0	15,000	15,000		
							Total Object Head-- 2 :				50,550	0	0	0	50,550	50,550
			Total Sub Head :				10,36,082	0	23,500	0	10,12,582	10,36,082				
			Total Minor Head 1 :				11,20,727	0	30,500	0	10,90,227	11,20,727				
			Total Sub Major Head 1 :				11,20,727	0	30,500	0	10,90,227	11,20,727				

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																																		
Department : Labour Department																																		
Treasury Nongstoin Treasury																																		
D.D.O. : 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin																																		
Month of Account: OCT/2023																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)															Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610																				
2230						Total Major Head	2230 :				11,20,727	0	30,500	0	10,90,227	11,20,727																		
						Total of Month :				11,20,727	0	30,500	0	10,90,227	11,20,727																			
Month of Account: NOV/2023																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)															Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610																				
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	183	Voucher	72,795	0	7,000	0	65,795	72,795																				
						Total Object Head-- 1 :		72,795	0	7,000	0	65,795	72,795																					
					02. Wages	Voted-Sixth-Schedule-Khasi	190	Voucher	11,850	0	0	0	11,850	11,850																				
						Total Object Head-- 2 :		11,850	0	0	0	11,850	11,850																					
						Total Sub Head :		84,645	0	7,000	0	77,645	84,645																					
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	182	Voucher	6,32,243	0	8,500	0	6,23,743	6,32,243																					
					Voted-Sixth-Schedule-Khasi	184	Voucher	2,22,460	0	0	0	2,22,460	2,22,460																					
					Voted-Sixth-Schedule-Khasi	186	Voucher	1,28,404	0	15,000	0	1,13,404	1,28,404																					
					Total Object Head-- 1 :		9,83,107	0	23,500	0	9,59,607	9,83,107																						
					02. Wages	Voted-Sixth-Schedule-Khasi	187	Voucher	15,000	0	0	0	15,000	15,000																				
						Voted-Sixth-Schedule-Khasi	188	Voucher	11,850	0	0	0	11,850	11,850																				

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Shillong

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin													
Month of Account:		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	02. Wages		Voted-Sixth-Schedule-Khasi	189	Voucher	11,850	0	0	0		11,850	11,850
						Voted-Sixth-Schedule-Khasi	191	Voucher	11,850	0	0	0		11,850	11,850
					Total Object Head-- 2 :					50,550	0	0	0		50,550
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	595	Voucher	10,167	0	0	0		10,167	10,167
						Voted-Sixth-Schedule-Khasi	596	Voucher	9,533	0	0	0		9,533	9,533
						Voted-Sixth-Schedule-Khasi	597	Voucher	7,084	0	0	0		7,084	7,084
						Voted-Sixth-Schedule-Khasi	598	Voucher	6,440	0	0	0		6,440	6,440
						Voted-Sixth-Schedule-Khasi	599	Voucher	34,080	0	0	0		34,080	34,080
						Voted-Sixth-Schedule-Khasi	600	Voucher	9,850	0	0	0		9,850	9,850
					Total Object Head-- 11 :					77,154	0	0	0		77,154
				Total Sub Head :					11,10,811	0	23,500	0		10,87,311	11,10,811
				Total Minor Head 1 :					11,95,456	0	30,500	0		11,64,956	11,95,456
				Total Sub Major Head 1 :					11,95,456	0	30,500	0		11,64,956	11,95,456
				Total Major Head 2230 :					11,95,456	0	30,500	0		11,64,956	11,95,456
				Total of Month :					11,95,456	0	30,500	0		11,64,956	11,95,456
Month of Account:		DEC/2023													

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1095	Voucher	73,995	0	7,000	0	66,995	73,995	
						Voted-Sixth-Schedule-Khasi	80	Voucher	73,995	0	7,000	0	66,995	73,995	
						Total Object Head-- 1 :			1,47,990	0	14,000	0	1,33,990	1,47,990	
					02. Wages	Voted-Sixth-Schedule-Khasi	1090	Voucher	12,480	0	0	0	12,480	12,480	
						Voted-Sixth-Schedule-Khasi	97	Voucher	11,850	0	0	0	11,850	11,850	
						Total Object Head-- 2 :			24,330	0	0	0	24,330	24,330	
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	770	Voucher	40,254	0	0	0	40,254	40,254	
						Total Object Head-- 14 :			40,254	0	0	0	40,254	40,254	
					Total Sub Head :			2,12,574	0	14,000	0	1,98,574	2,12,574		
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1094	Voucher	1,29,004	0	15,000	0	1,14,004	1,29,004		
					Voted-Sixth-Schedule-Khasi	1097	Voucher	6,38,843	0	8,500	0	6,30,343	6,38,843		
					Voted-Sixth-Schedule-Khasi	1098	Voucher	2,25,704	0	0	0	2,25,704	2,25,704		
					Voted-Sixth-Schedule-Khasi	449	Voucher	90,000	0	0	0	90,000	90,000		
					Voted-Sixth-Schedule-Khasi	79	Voucher	6,38,843	0	8,500	0	6,30,343	6,38,843		
					Voted-Sixth-Schedule-Khasi	85	Voucher	1,29,004	0	15,000	0	1,14,004	1,29,004		
					Voted-Sixth-Schedule-Khasi	86	Voucher	2,25,704	0	0	0	2,25,704	2,25,704		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				20,77,102	0	47,000	0	20,30,102	20,77,102	
					02. Wages	Voted-Sixth-Schedule-Khasi	1088	Voucher	12,480	0	0	0	12,480	12,480		
						Voted-Sixth-Schedule-Khasi	1089	Voucher	12,480	0	0	0	12,480	12,480		
						Voted-Sixth-Schedule-Khasi	1091	Voucher	12,480	0	0	0	12,480	12,480		
						Voted-Sixth-Schedule-Khasi	1092	Voucher	12,480	0	0	0	12,480	12,480		
						Voted-Sixth-Schedule-Khasi	91	Voucher	23,305	0	0	0	23,305	23,305		
						Voted-Sixth-Schedule-Khasi	92	Voucher	11,850	0	0	0	11,850	11,850		
						Voted-Sixth-Schedule-Khasi	93	Voucher	15,000	0	0	0	15,000	15,000		
						Voted-Sixth-Schedule-Khasi	94	Voucher	11,850	0	0	0	11,850	11,850		
						Voted-Sixth-Schedule-Khasi	96	Voucher	11,850	0	0	0	11,850	11,850		
						Total Object Head-- 2 :				1,23,775	0	0	0	1,23,775	1,23,775	
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	769	Voucher	48,852	0	0	0	48,852	48,852		
					Total Object Head-- 14 :				48,852	0	0	0	48,852	48,852		
					Total Sub Head :				22,49,729	0	47,000	0	22,02,729	22,49,729		
					Total Minor Head 1 :				24,62,303	0	61,000	0	24,01,303	24,62,303		
Total Sub Major Head 1 :																

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Demand :		31	ADMINISTRATION OF LABOUR DEPARTMENT																			
Department :		Labour Department																				
Treasury		Nongstoin Treasury																				
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin																				
Month of Account:		DEC/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																		8009	-	7610		
2230	01														24,62,303	0	61,000		0	24,01,303	24,62,303	
										Total Major Head	2230 :					24,62,303	0	61,000		0	24,01,303	24,62,303
										Total of Month	:					24,62,303	0	61,000		0	24,01,303	24,62,303
										Total of DDO	2200004 :					1,14,06,642	0	2,70,000		0	1,11,36,642	1,14,06,642
Reconciliation Portion																						
Internal Adjustment of A.G. Office:																						
										DDO wise Total (Original +Reconcilation+IA) :										1,14,06,642		
Summary of DDO wise expenditure																						
2230	01	1	(02) District Establishment					0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi							7,28,694			
2230	01	1	(02) District Establishment					0	02. Wages			Voted-Sixth-Schedule-Khasi							1,18,710			
2230	01	1	(02) District Establishment					0	14. Rent, Rates And Taxes			Voted-Sixth-Schedule-Khasi							40,254			
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.					0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi							99,15,737			
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.					0	02. Wages			Voted-Sixth-Schedule-Khasi							3,59,395			
										(04) Strengthening Of The Directorate District					(11) Travel Expenses,			Voted-Sixth-Schedule-Khasi				

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT				
Department :	Labour Department					
Treasury :	Nongstoin Treasury					
D.D.O. :	2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin					
<u>Summary of DDO wise expenditure</u>						
2230	01	1	Labour Office And Opening Of Sub-Divisional Offices.	0	Conveyance Allowances	1,02,834
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses Voted-Sixth-Schedule-Khasi	15,000
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	14. Rent, Rates And Taxes Voted-Sixth-Schedule-Khasi	1,26,018
						1,14,06,642

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																					
Department :		Labour Department																					
Treasury		William Nagar Treasury																					
D.D.O. :		2200001 District Employment Officer Williamnagar																					
Month of Account:		APR/2023																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	251	Voucher	69,560	0	16,250	2,200	51,110	69,560									
									Total Object Head-- 1 :									69,560	0	16,250	2,200	51,110	69,560
									Total Sub Head :									69,560	0	16,250	2,200	51,110	69,560
									Total Minor Head 4 :									69,560	0	16,250	2,200	51,110	69,560
		101							(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	247	Voucher	38,203	0	0	0	38,203	38,203			
			Voted-Sixth-Schedule-Garo	248	Voucher	3,56,469	0	59,175							2,200	2,95,094	3,56,469						
						Total Object Head-- 1 :									3,94,672	0	59,175	2,200	3,33,297	3,94,672			
			Total Sub Head :												3,94,672	0	59,175	2,200	3,33,297	3,94,672			
			(07) Vocational Guidance Unit In Employment Exchanges-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	250	Voucher	54,387	0	4,000	2,200	48,187	54,387									
									Total Object Head-- 1 :									54,387	0	4,000	2,200	48,187	54,387
		Total Sub Head :									54,387	0	4,000	2,200	48,187	54,387							
		Total Minor Head 101 :									4,49,059	0	63,175	4,400	3,81,484	4,49,059							
		Total Sub Major Head 2 :									5,18,619	0	79,425	6,600	4,32,594	5,18,619							
		Total Major Head 2230 :									5,18,619	0	79,425	6,600	4,32,594	5,18,619							
		Total of Month :									5,18,619	0	79,425	6,600	4,32,594	5,18,619							
		Month of Account:		MAY/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised																	

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised
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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																						
Department :		Labour Department																						
Treasury :		William Nagar Treasury																						
D.D.O. :		2200001 District Employment Officer Williamnagar																						
Month of Account:		MAY/2023																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
													8009	-	7610									
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	132	Voucher	69,560	0	16,250	2,200	51,110	69,560									
										Total Object Head-- 1 :						69,560	0	16,250	2,200	51,110	69,560			
										Total Sub Head :						69,560	0	16,250	2,200	51,110	69,560			
										Total Minor Head 4 :						69,560	0	16,250	2,200	51,110	69,560			
		101								(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	131	Voucher	3,56,469	0	59,175	2,200	2,95,094	3,56,469		
			Voted-Sixth-Schedule-Garo	134	Voucher	38,203	0	0	0								38,203	38,203						
						Voted-Sixth-Schedule-Garo	358	Voucher	2,11,680								0	16,000	0	1,95,680	2,11,680			
									Voted-Sixth-Schedule-Garo								699	Voucher	6,936	0	0	0	6,936	6,936
																			Total Object Head-- 1 :					
			02. Wages		Voted-Sixth-Schedule-Garo	135	Voucher	7,000	0			0	0	7,000	7,000									
								Voted-Sixth-Schedule-Garo	239			Voucher	7,000	0	0	0	7,000	7,000						
													Voted-Sixth-Schedule-Garo	654	Voucher	8,000	0	0	0	8,000	8,000			
																Total Object Head-- 2 :						22,000	0	0
								Total Sub Head :						6,35,288	0	75,175	2,200	5,57,913	6,35,288					
		(07) Vocational Guidance Unit In Employment Exchanges-	3		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	133	Voucher	54,387	0	4,000	2,200	48,187	54,387									
										Total Object Head-- 1 :						54,387	0	4,000	2,200	48,187	54,387			

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		William Nagar Treasury													
D.D.O. :		2200001 District Employment Officer Williamnagar													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(07) Vocational Guidance 3 Unit In Employment Exchanges-	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	655	Voucher	10,000	0	0	0	10,000	10,000		
					Voted-Sixth-Schedule-Garo	656	Voucher	9,280	0	0	0	9,280	9,280		
					Voted-Sixth-Schedule-Garo	657	Voucher	9,280	0	0	0	9,280	9,280		
					Voted-Sixth-Schedule-Garo	658	Voucher	9,280	0	0	0	9,280	9,280		
					Voted-Sixth-Schedule-Garo	659	Voucher	12,050	0	0	0	12,050	12,050		
					Total Object Head-- 11 :			49,890	0	0	0	49,890	49,890		
					Total Sub Head :			1,04,277	0	4,000	2,200	98,077	1,04,277		
					Total Minor Head 101 :			7,39,565	0	79,175	4,400	6,55,990	7,39,565		
					Total Sub Major Head 2 :			8,09,125	0	95,425	6,600	7,07,100	8,09,125		
					Total Major Head 2230 :			8,09,125	0	95,425	6,600	7,07,100	8,09,125		
Total of Month :			8,09,125	0	95,425	6,600	7,07,100	8,09,125							
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	133	Voucher	69,560	0	16,250	2,200	51,110	69,560	
						Voted-Sixth-	622	Voucher	9,420	0	0	0	9,420	9,420	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200001 District Employment Officer Williamnagar														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				78,980	0	16,250	2,200	60,530	78,980	
						Total Sub Head :				78,980	0	16,250	2,200	60,530	78,980	
						Total Minor Head 4 :				78,980	0	16,250	2,200	60,530	78,980	
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	123	Voucher	1,05,840	0	8,000	0	97,840	1,05,840		
						Voted-Sixth-Schedule-Garo	135	Voucher	3,96,406	0	68,175	2,200	3,26,031	3,96,406		
						Voted-Sixth-Schedule-Garo	621	Voucher	53,860	0	0	0	53,860	53,860		
						Voted-Sixth-Schedule-Garo	624	Voucher	14,900	0	0	0	14,900	14,900		
						Total Object Head-- 1 :				5,71,006	0	76,175	2,200	4,92,631	5,71,006	
					02. Wages	Voted-Sixth-Schedule-Garo	146	Voucher	7,000	0	0	0	7,000	7,000		
						Total Object Head-- 2 :				7,000	0	0	0	7,000	7,000	
						Total Sub Head :				5,78,006	0	76,175	2,200	4,99,631	5,78,006	
			(07) Vocational Guidance Unit In Employment Exchanges-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	131	Voucher	54,387	0	6,500	2,200	45,687	54,387		
						Voted-Sixth-Schedule-Garo	620	Voucher	7,320	0	0	0	7,320	7,320		
					Total Object Head-- 1 :				61,707	0	6,500	2,200	53,007	61,707		
					Total Sub Head :				61,707	0	6,500	2,200	53,007	61,707		
		Total Minor Head 101 :				6,39,713	0	82,675	4,400	5,52,638	6,39,713					

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		William Nagar Treasury														
D.D.O. :		2200001 District Employment Officer Williamnagar														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	Total Sub Major Head 2 :							7,18,693	0	98,925	6,600		6,13,168	7,18,693	
		Total Major Head 2230 :							7,18,693	0	98,925	6,600		6,13,168	7,18,693	
		Total of Month :							7,18,693	0	98,925	6,600		6,13,168	7,18,693	
Month of Account:		JUL/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	97	Voucher	71,444	0	26,250	2,200		42,994	71,444	
					Total Object Head-- 1 :					71,444	0	26,250	2,200		42,994	71,444
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	773	Voucher	11,300	0	0	0		11,300	11,300	
					Total Object Head-- 11 :					11,300	0	0	0		11,300	11,300
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	897	Voucher	12,000	0	0	0		12,000	12,000	
					Total Object Head-- 13 :					12,000	0	0	0		12,000	12,000
			Total Sub Head :							94,744	0	26,250	2,200		66,294	94,744
		Total Minor Head 4 :							94,744	0	26,250	2,200		66,294	94,744	
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	93	Voucher	1,08,820	0	8,000	0		1,00,820	1,08,820	
					Voted-Sixth-Schedule-Garo	94	Voucher	4,07,166	0	64,175	2,200		3,40,791	4,07,166		

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Department :		Labour Department															
Treasury		William Nagar Treasury															
D.D.O. :		2200001 District Employment Officer Williamnagar															
Month of Account:		JUL/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					5,15,986	0	72,175	2,200	4,41,611	5,15,986	
					02. Wages		Voted-Sixth-Schedule-Garo	103	Voucher		7,000	0	0	0	7,000	7,000	
						Total Object Head-- 2 :					7,000	0	0	0	7,000	7,000	
						Total Sub Head :					5,22,986	0	72,175	2,200	4,48,611	5,22,986	
			(07) Vocational Guidance Unit In Employment Exchanges-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	98	Voucher		55,851	0	6,500	2,200	47,151	55,851	
						Total Object Head-- 1 :					55,851	0	6,500	2,200	47,151	55,851	
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	792	Voucher		7,000	0	0	0	7,000	7,000	
						Total Object Head-- 13 :					7,000	0	0	0	7,000	7,000	
						Total Sub Head :					62,851	0	6,500	2,200	54,151	62,851	
						Total Minor Head 101 :					5,85,837	0	78,675	4,400	5,02,762	5,85,837	
						Total Sub Major Head 2 :					6,80,581	0	1,04,925	6,600	5,69,056	6,80,581	
						Total Major Head 2230 :					6,80,581	0	1,04,925	6,600	5,69,056	6,80,581	
						Total of Month :					6,80,581	0	1,04,925	6,600	5,69,056	6,80,581	
Month of Account:		AUG/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury William Nagar Treasury																		
D.D.O. : 2200001 District Employment Officer Williamnagar																		
Month of Account: AUG/2023																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	129	Voucher	73,460	0	26,250	2,200	45,010	73,460				
									Total Object Head-- 1 :	73,460	0	26,250	2,200	45,010	73,460			
					Total Sub Head :					73,460	0	26,250	2,200	45,010	73,460			
					Total Minor Head 4 :					73,460	0	26,250	2,200	45,010	73,460			
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	123	Voucher	1,11,812	0	8,000	0	1,03,812	1,11,812				
									Voted-Sixth-Schedule-Garo	125	Voucher	4,16,988	0	64,175	2,200	3,50,613	4,16,988	
												Total Object Head-- 1 :	5,28,800	0	72,175	2,200	4,54,425	5,28,800
				02. Wages	Voted-Sixth-Schedule-Garo	132	Voucher	7,000	0	0	0	7,000	7,000					
								Total Object Head-- 2 :	7,000	0	0	0	7,000	7,000				
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	135	Voucher	15,000	0	0	0	15,000	15,000					
								Total Object Head-- 13 :	15,000	0	0	0	15,000	15,000				
				Total Sub Head :					5,50,800	0	72,175	2,200	4,76,425	5,50,800				
				(07) Vocational Guidance Unit In Employment Exchanges-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	128	Voucher	57,485	0	6,500	2,200	48,785	57,485			
										Total Object Head-- 1 :	57,485	0	6,500	2,200	48,785	57,485		
		Total Sub Head :								57,485	0	6,500	2,200	48,785	57,485			
		Total Minor Head 101 :								6,08,285	0	78,675	4,400	5,25,210	6,08,285			

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																									
Department : Labour Department																									
Treasury William Nagar Treasury																									
D.D.O. : 2200001 District Employment Officer Williamnagar																									
Month of Account: AUG/2023																									
Major Sub Minor Sub				Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
Head Major Head Head				Head		Schme												8009 - 7610							
2230		02				Total Sub Major Head 2 :								6,81,745		0		1,04,925		6,600		5,70,220		6,81,745	
						Total Major Head 2230 :								6,81,745		0		1,04,925		6,600		5,70,220		6,81,745	
						Total of Month :								6,81,745		0		1,04,925		6,600		5,70,220		6,81,745	
Month of Account: SEP/2023																									
Major Sub Minor Sub				Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
Head Major Head Head				Head		Schme												8009 - 7610							
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		206	Voucher	73,460		0	36,250		2,200		35,010		73,460						
						Total Object Head-- 1 :				73,460			0		36,250		2,200		35,010		73,460				
						Total Sub Head :				73,460			0		36,250		2,200		35,010		73,460				
						Total Minor Head 4 :				73,460			0		36,250		2,200		35,010		73,460				
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		196	Voucher	1,11,812		0	8,000		0		1,03,812		1,11,812						
						Voted-Sixth-Schedule-Garo				201	Voucher		4,16,988		0	69,175		2,200		3,45,613		4,16,988			
						Total Object Head-- 1 :							5,28,800			0		77,175		2,200		4,49,425		5,28,800	
					02. Wages	Voted-Sixth-Schedule-Garo		416	Voucher	7,000		0	0		0		7,000		7,000						
						Total Object Head-- 2 :				7,000			0		0		0		7,000		7,000				
						Total Sub Head :				5,35,800			0		77,175		2,200		4,56,425		5,35,800				

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Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200001 District Employment Officer Williamnagar														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(07) Vocational Guidance 3 Unit In Employment Exchanges-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	209	Voucher	57,485	0	6,500	2,200	48,785	57,485			
								Total Object Head-- 1 :	57,485	0	6,500	2,200	48,785	57,485		
								Total Sub Head :	57,485	0	6,500	2,200	48,785	57,485		
								Total Minor Head 101 :	5,93,285	0	83,675	4,400	5,05,210	5,93,285		
								Total Sub Major Head 2 :	6,66,745	0	1,19,925	6,600	5,40,220	6,66,745		
								Total Major Head 2230 :	6,66,745	0	1,19,925	6,600	5,40,220	6,66,745		
Total of Month :									6,66,745	0	1,19,925	6,600	5,40,220	6,66,745		
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	399	Voucher	73,460	0	36,250	2,200	35,010	73,460		
									Total Object Head-- 1 :	73,460	0	36,250	2,200	35,010	73,460	
									Total Sub Head :	73,460	0	36,250	2,200	35,010	73,460	
									Total Minor Head 4 :	73,460	0	36,250	2,200	35,010	73,460	
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	398	Voucher	1,11,812	0	8,000	0	1,03,812	1,11,812		
									Voted-Sixth-Schedule-Garo	400	Voucher	3,22,992	0	55,175	2,200	2,65,617

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Department :		Labour Department														
Treasury		William Nagar Treasury														
D.D.O. :		2200001 District Employment Officer Williamnagar														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,34,804	0	63,175	2,200		3,69,429	4,34,804
					02. Wages		Voted-Sixth-Schedule-Garo	254	Voucher	7,000	0	0	0		7,000	7,000
						Total Object Head-- 2 :				7,000	0	0	0		7,000	7,000
						Total Sub Head :				4,41,804	0	63,175	2,200		3,76,429	4,41,804
						Total Minor Head 101 :				4,41,804	0	63,175	2,200		3,76,429	4,41,804
						Total Sub Major Head 2 :				5,15,264	0	99,425	4,400		4,11,439	5,15,264
						Total Major Head 2230 :				5,15,264	0	99,425	4,400		4,11,439	5,15,264
Total of Month :										5,15,264	0	99,425	4,400		4,11,439	5,15,264
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	312	Voucher	73,460	0	36,250	2,200		35,010	73,460
						Total Object Head-- 1 :				73,460	0	36,250	2,200		35,010	73,460
						Total Sub Head :				73,460	0	36,250	2,200		35,010	73,460
						Total Minor Head 4 :				73,460	0	36,250	2,200		35,010	73,460
		101	(05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	300	Voucher	1,11,812	0	8,000	0		1,03,812	1,11,812

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Department :		Labour Department																				
Treasury :		William Nagar Treasury																				
D.D.O. :		2200001 District Employment Officer Williamnagar																				
Month of Account:		NOV/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	302	Voucher		3,22,992	0	43,000	2,200		2,77,792	3,22,992						
										Total Object Head-- 1 :						4,34,804	0	51,000	2,200		3,81,604	4,34,804
				02. Wages		Voted-Sixth-Schedule-Garo	505	Voucher		8,000	0	0	0		8,000	8,000						
										7,000	0	0	0		7,000	7,000						
										Total Object Head-- 2 :						15,000	0	0	0		15,000	15,000
										(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	504	Voucher		11,040	0	0	0		11,040	11,040	
				Voted-Sixth-Schedule-Garo	506	Voucher		8,890	0						0	0		8,890	8,890			
				Total Object Head-- 11 :						19,930	0	0	0		19,930	19,930						
				Total Sub Head :						4,69,734	0	51,000	2,200		4,16,534	4,69,734						
				(07) Vocational Guidance Unit In Employment Exchanges-		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	503	Voucher		11,200	0	0	0		11,200	11,200					
											Voted-Sixth-Schedule-Garo	507	Voucher		12,200	0	0	0		12,200	12,200	
			Voted-Sixth-Schedule-Garo								508	Voucher		13,920	0	0	0		13,920	13,920		
			Voted-Sixth-Schedule-Garo								509	Voucher		13,920	0	0	0		13,920	13,920		
			Total Object Head-- 11 :								51,240	0	0	0		51,240	51,240					
			Total Sub Head :								51,240	0	0	0		51,240	51,240					
			Total Minor Head 101 :						5,20,974	0	51,000	2,200		4,67,774	5,20,974							

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200001 District Employment Officer Williamnagar														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02					Total Sub Major Head 2 :				5,94,434	0	87,250		4,400	5,02,784	5,94,434
						Total Major Head 2230 :				5,94,434	0	87,250		4,400	5,02,784	5,94,434
						Total of Month :				5,94,434	0	87,250		4,400	5,02,784	5,94,434
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1398	Voucher	73,460	0	36,250		2,200	35,010	73,460
						Voted-Sixth-Schedule-Garo		191	Voucher	73,460	0	36,250		2,200	35,010	73,460
						Total Object Head-- I :				1,46,920	0	72,500		4,400	70,020	1,46,920
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1400	Voucher	13,920	0	0		0	13,920	13,920
						Voted-Sixth-Schedule-Garo		1402	Voucher	12,200	0	0		0	12,200	12,200
						Voted-Sixth-Schedule-Garo		1405	Voucher	14,460	0	0		0	14,460	14,460
						Voted-Sixth-Schedule-Garo		1406	Voucher	13,920	0	0		0	13,920	13,920
						Voted-Sixth-Schedule-Garo		1408	Voucher	16,240	0	0		0	16,240	16,240
						Total Object Head-- II :				70,740	0	0		0	70,740	70,740
					(13) Office Expenses	Voted-Sixth-		563	Voucher	12,000	0	0		0	12,000	12,000

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200001 District Employment Officer Williamnagar														
Month of Account:		DEC/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses	Total Object Head-- 13 :				12,000	0	0	0	12,000	12,000	
						Total Sub Head :				2,29,660	0	72,500	4,400	1,52,760	2,29,660	
						Total Minor Head 4 :				2,29,660	0	72,500	4,400	1,52,760	2,29,660	
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1324	Voucher	1,11,812	0	8,000	0	1,03,812	1,11,812		
						Voted-Sixth-Schedule-Garo	1392	Voucher	3,22,992	0	43,000	2,200	2,77,792	3,22,992		
						Voted-Sixth-Schedule-Garo	178	Voucher	1,11,812	0	8,000	0	1,03,812	1,11,812		
						Voted-Sixth-Schedule-Garo	185	Voucher	3,22,992	0	43,000	2,200	2,77,792	3,22,992		
						Total Object Head-- 1 :				8,69,608	0	1,02,000	4,400	7,63,208	8,69,608	
					02. Wages	Voted-Sixth-Schedule-Garo	1592	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Garo	193	Voucher	7,000	0	0	0	7,000	7,000		
						Total Object Head-- 2 :				14,000	0	0	0	14,000	14,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	574	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000	
						Total Sub Head :				9,03,608	0	1,02,000	4,400	7,97,208	9,03,608	
			(07) Vocational Guidance Unit In Employment Exchanges-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1329	Voucher	1,14,970	0	13,000	4,400	97,570	1,14,970		
						Voted-Sixth-Schedule-Garo	1385	Voucher	57,485	0	6,500	2,200	48,785	57,485		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200001 District Employment Officer Williamnagar														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(07) Vocational Guidance 3 Unit In Employment Exchanges-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	693	Voucher	57,485	0	6,500	2,200			48,785	57,485
					Total Object Head-- 1 :					2,29,940	0	26,000	8,800	1,95,140	2,29,940	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	567	Voucher	16,240	0	0	0	16,240	16,240		
						Voted-Sixth-Schedule-Garo	568	Voucher	13,920	0	0	0	13,920	13,920		
						Voted-Sixth-Schedule-Garo	570	Voucher	12,200	0	0	0	12,200	12,200		
						Voted-Sixth-Schedule-Garo	572	Voucher	13,200	0	0	0	13,200	13,200		
						Total Object Head-- 11 :					55,560	0	0	0	55,560	55,560
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	576	Voucher	7,000	0	0	0	7,000	7,000		
						Total Object Head-- 13 :					7,000	0	0	0	7,000	7,000
					Total Sub Head :					2,92,500	0	26,000	8,800	2,57,700	2,92,500	
					Total Minor Head 101 :					11,96,108	0	1,28,000	13,200	10,54,908	11,96,108	
					Total Sub Major Head 2 :					14,25,768	0	2,00,500	17,600	12,07,668	14,25,768	
					Total Major Head 2230 :					14,25,768	0	2,00,500	17,600	12,07,668	14,25,768	
Total of Month :					14,25,768	0	2,00,500	17,600	12,07,668	14,25,768						
Total of DDO 2200001 :					66,10,974	0	9,90,725	66,000	55,54,249	66,10,974						
Reconciliation Portion																

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Department :		Labour Department						
Treasury :		William Nagar Treasury						
D.D.O. :		2200001 District Employment Officer Williamnagar						
Internal Adjustment of A.G. Office:								
DDO wise Total (Original +Reconcilation+IA) :							66,10,974	
<u>Summary of DDO wise expenditure</u>								
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7,30,304	
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	82,040	
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	24,000	
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	48,91,768	
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages	Voted-Sixth-Schedule-Garo	86,000	
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	19,930	
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	35,000	
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5,71,242	
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	3	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,56,690	
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	3	(13) Office Expenses	Voted-Sixth-Schedule-Garo	14,000	

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour	Department
Treasury :	William Nagar	Treasury
D.D.O. :	2200001	District Employment Officer Williamnagar
<u>Summary of DDO wise expenditure</u>		
66,10,974		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	235	Voucher	74,556	0	0	0	74,556	74,556		
						Voted-Sixth-Schedule-Garo	240	Voucher	1,32,094	0	19,700	0	1,12,394	1,32,094		
					Total Object Head-- 1 :					2,06,650	0	19,700	0	1,86,950	2,06,650	
					02. Wages	Voted-Sixth-Schedule-Garo	363	Voucher	11,430	0	0	0	11,430	11,430		
						Total Object Head-- 2 :					11,430	0	0	0	11,430	11,430
			Total Sub Head :							2,18,080	0	19,700	0	1,98,380	2,18,080	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	231	Voucher	3,34,008	0	26,000	0	3,08,008	3,34,008		
						Voted-Sixth-Schedule-Garo	245	Voucher	4,36,366	11,200	7,500	2,200	4,15,466	4,25,166		
					Total Object Head-- 1 :					7,70,374	11,200	33,500	2,200	7,23,474	7,59,174	
					Total Sub Head :					7,70,374	11,200	33,500	2,200	7,23,474	7,59,174	
			Total Minor Head 1 :							9,88,454	11,200	53,200	2,200	9,21,854	9,77,254	
			Total Sub Major Head 1 :							9,88,454	11,200	53,200	2,200	9,21,854	9,77,254	
Total Major Head 2230 :							9,88,454	11,200	53,200	2,200	9,21,854	9,77,254				
Total of Month :							9,88,454	11,200	53,200	2,200	9,21,854	9,77,254				
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	236	Voucher	74,556	0	0	0	74,556	74,556		
						Voted-Sixth-Schedule-Garo	237	Voucher	1,32,094	0	19,700	0	1,12,394	1,32,094		
						Total Object Head-- 1 :				2,06,650	0	19,700	0	1,86,950	2,06,650	
					02. Wages	Voted-Sixth-Schedule-Garo	240	Voucher	11,850	0	0	0	11,850	11,850		
						Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850	
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	642	Voucher	19,825	0	0	0	19,825	19,825		
						Total Object Head-- 14 :				19,825	0	0	0	19,825	19,825	
					Total Sub Head :				2,38,325	0	19,700	0	2,18,625	2,38,325		
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	238	Voucher	4,36,366	11,200	7,500	2,200	4,15,466	4,25,166	
							Voted-Sixth-Schedule-Garo	301	Voucher	3,34,008	0	26,000	0	3,08,008	3,34,008	
			Total Object Head-- 1 :				7,70,374	11,200	33,500	2,200	7,23,474	7,59,174				
			Total Sub Head :				7,70,374	11,200	33,500	2,200	7,23,474	7,59,174				
			Total Minor Head 1 :				10,08,699	11,200	53,200	2,200	9,42,099	9,97,499				
			Total Sub Major Head 1 :				10,08,699	11,200	53,200	2,200	9,42,099	9,97,499				
			Total Major Head 2230 :				10,08,699	11,200	53,200	2,200	9,42,099	9,97,499				
			Total of Month :				10,08,699	11,200	53,200	2,200	9,42,099	9,97,499				

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	125	Voucher	74,556	0	0	0	74,556	74,556		
						Voted-Sixth-Schedule-Garo	129	Voucher	1,32,094	0	19,700	0	1,12,394	1,32,094		
						Voted-Sixth-Schedule-Garo	831	Voucher	10,160	0	0	0	10,160	10,160		
						Voted-Sixth-Schedule-Garo	838	Voucher	17,660	0	0	0	17,660	17,660		
						Total Object Head-- 1 :			2,34,470	0	19,700	0	2,14,770	2,34,470		
					02. Wages	Voted-Sixth-Schedule-Garo	145	Voucher	11,850	0	0	0	11,850	11,850		
						Total Object Head-- 2 :			11,850	0	0	0	11,850	11,850		
						Total Sub Head :			2,46,320	0	19,700	0	2,26,620	2,46,320		
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	122	Voucher	3,34,008	0	26,000	0	3,08,008	3,34,008			
					Voted-Sixth-Schedule-Garo	141	Voucher	4,36,366	11,200	7,500	2,200	4,15,466	4,25,166			
					Voted-Sixth-Schedule-Garo	834	Voucher	46,500	0	0	0	46,500	46,500			
					Voted-Sixth-Schedule-Garo	841	Voucher	58,960	0	0	0	58,960	58,960			
					Total Object Head-- 1 :			8,75,834	11,200	33,500	2,200	8,28,934	8,64,634			
					Total Sub Head :			8,75,834	11,200	33,500	2,200	8,28,934	8,64,634			
					Total Minor Head 1 :			11,22,154	11,200	53,200	2,200	10,55,554	11,10,954			
					Total Sub Major Head 1 :			11,22,154	11,200	53,200	2,200	10,55,554	11,10,954			

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :				Labour Department												
Treasury				William Nagar Treasury												
D.D.O. :				2200002 Deputy Labour Commissioner East Garo Hills												
Month of Account:				JUN/2023												
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230						Total Major Head	2230 :			11,22,154	11,200	53,200	2,200	10,55,554	11,10,954	
						Total of Month	:			11,22,154	11,200	53,200	2,200	10,55,554	11,10,954	
Month of Account:				JUL/2023												
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	100	Voucher	1,35,626	0	19,700	0	1,15,926	1,35,626		
						Voted-Sixth-Schedule-Garo	91	Voucher	76,588	0	0	0	76,588	76,588		
					Total Object Head-- 1 :					2,12,214	0	19,700	0	1,92,514	2,12,214	
					02. Wages	Voted-Sixth-Schedule-Garo	377	Voucher	11,850	0	0	0	11,850	11,850		
						Total Object Head-- 2 :					11,850	0	0	0	11,850	11,850
					Total Sub Head :					2,24,064	0	19,700	0	2,04,364	2,24,064	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	89	Voucher	3,43,324	0	26,000	0	3,17,324	3,43,324		
						Voted-Sixth-Schedule-Garo	99	Voucher	4,48,158	0	7,500	2,200	4,38,458	4,48,158		
						Total Object Head-- 1 :					7,91,482	0	33,500	2,200	7,55,782	7,91,482
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	375	Voucher	2,160	0	0	0	2,160	2,160		
						Voted-Sixth-Schedule-Garo	466	Voucher	2,400	0	0	0	2,400	2,400		

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		William Nagar Treasury															
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills															
Month of Account:		JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	467	Voucher	3,200	0	0	0	3,200	3,200				
								Total Object Head-- 11 :		7,760	0	0	0	7,760	7,760		
								Total Sub Head :		7,99,242	0	33,500	2,200	7,63,542	7,99,242		
								Total Minor Head 1 :		10,23,306	0	53,200	2,200	9,67,906	10,23,306		
								Total Sub Major Head 1 :		10,23,306	0	53,200	2,200	9,67,906	10,23,306		
								Total Major Head 2230 :		10,23,306	0	53,200	2,200	9,67,906	10,23,306		
Total of Month :								10,23,306	0	53,200	2,200	9,67,906	10,23,306				
Month of Account:		AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	119	Voucher	78,628	0	0	0	78,628	78,628			
									Voted-Sixth-Schedule-Garo	131	Voucher	1,39,636	0	19,700	0	1,19,936	1,39,636
												Total Object Head-- 1 :		2,18,264	0	19,700	0
					02. Wages	Voted-Sixth-Schedule-Garo	441	Voucher				8,295	0	0	0	8,295	8,295
									Total Object Head-- 2 :		8,295	0	0	0	8,295	8,295	
									Total Sub Head :		2,26,559	0	19,700	0	2,06,859	2,26,559	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	130	Voucher	4,59,858	0	7,500	2,200		4,50,158	4,59,858	
						Voted-Sixth-Schedule-Garo	382	Voucher	3,52,988	0	26,000	0		3,26,988	3,52,988	
						Total Object Head-- I :				8,12,846	0	33,500	2,200		7,77,146	8,12,846
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	134	Voucher	2,400	0	0	0		2,400	2,400	
						Total Object Head-- II :				2,400	0	0	0		2,400	2,400
						Total Sub Head :				8,15,246	0	33,500	2,200		7,79,546	8,15,246
					Total Minor Head I :				10,41,805	0	53,200	2,200		9,86,405	10,41,805	
					Total Sub Major Head I :				10,41,805	0	53,200	2,200		9,86,405	10,41,805	
					Total Major Head 2230 :				10,41,805	0	53,200	2,200		9,86,405	10,41,805	
					Total of Month :				10,41,805	0	53,200	2,200		9,86,405	10,41,805	
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	197	Voucher	78,628	0	0	0		78,628	78,628	
						Voted-Sixth-Schedule-Garo	222	Voucher	1,39,636	0	19,700	0		1,19,936	1,39,636	
						Total Object Head-- I :				2,18,264	0	19,700	0		1,98,564	2,18,264

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																																	
Department : Labour Department																																	
Treasury William Nagar Treasury																																	
D.D.O. : 2200002 Deputy Labour Commissioner East Garo Hills																																	
Month of Account: SEP/2023																																	
Major Sub Minor Head Major Head Head			Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))																
2230	01	001	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo	553	Voucher	9,085	0	0	0	9,085	9,085																			
															Total Object Head-- 2 :					9,085	0	0	0	9,085	9,085								
															14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	552	Voucher	19,039	0	0	0	19,039	19,039									
					Total Object Head-- 14 :					19,039	0	0	0	19,039											19,039								
					Total Sub Head :					2,46,388	0	19,700	0	2,26,688	2,46,388																		
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	189	Voucher	3,52,988	0	26,000	0	3,26,988	3,52,988																				
														Voted-Sixth-Schedule-Garo	226	Voucher	4,59,858	0	7,500	2,200	4,50,158	4,59,858											
																							Total Object Head-- 1 :					8,12,846	0	33,500	2,200	7,77,146	8,12,846
																							Total Sub Head :					8,12,846	0	33,500	2,200	7,77,146	8,12,846
																							Total Minor Head 1 :					10,59,234	0	53,200	2,200	10,03,834	10,59,234
			Total Sub Major Head 1 :					10,59,234	0	53,200	2,200	10,03,834	10,59,234																				
Total Major Head 2230 :					10,59,234	0	53,200	2,200	10,03,834	10,59,234																							
Total of Month :					10,59,234	0	53,200	2,200	10,03,834	10,59,234																							
Month of Account: OCT/2023																																	
Major Sub Minor Head Major Head Head			Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))																

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	249	Voucher	78,628	0	0	0	78,628	78,628		
						Voted-Sixth-Schedule-Garo	253	Voucher	1,39,636	0	20,700	0	1,18,936	1,39,636		
						Voted-Sixth-Schedule-Garo	710	Voucher	9,000	0	0	0	9,000	9,000		
						Total Object Head-- 1 :		2,27,264	0	20,700	0	2,06,564	2,27,264			
					02. Wages	Voted-Sixth-Schedule-Garo	401	Voucher	8,295	0	0	0	8,295	8,295		
						Total Object Head-- 2 :		8,295	0	0	0	8,295	8,295			
					Total Sub Head :					2,35,559	0	20,700	0	2,14,859	2,35,559	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	237	Voucher	3,52,988	0	26,000	0	3,26,988	3,52,988			
					Voted-Sixth-Schedule-Garo	251	Voucher	4,59,858	0	8,500	2,200	4,49,158	4,59,858			
					Voted-Sixth-Schedule-Garo	709	Voucher	27,000	0	0	0	27,000	27,000			
					Total Object Head-- 1 :		8,39,846	0	34,500	2,200	8,03,146	8,39,846				
				Total Sub Head :					8,39,846	0	34,500	2,200	8,03,146	8,39,846		
				Total Minor Head 1 :					10,75,405	0	55,200	2,200	10,18,005	10,75,405		
				Total Sub Major Head 1 :					10,75,405	0	55,200	2,200	10,18,005	10,75,405		
			Total Major Head 2230 :					10,75,405	0	55,200	2,200	10,18,005	10,75,405			
			Total of Month :					10,75,405	0	55,200	2,200	10,18,005	10,75,405			

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	296	Voucher	78,628	0	0	0	78,628	78,628		
						Voted-Sixth-Schedule-Garo	321	Voucher	1,39,636	0	20,700	0	1,18,936	1,39,636		
						Total Object Head-- 1 :				2,18,264	0	20,700	0	1,97,564	2,18,264	
					02. Wages	Voted-Sixth-Schedule-Garo	444	Voucher	8,690	0	0	0	8,690	8,690		
						Total Object Head-- 2 :				8,690	0	0	0	8,690	8,690	
						Total Sub Head :				2,26,954	0	20,700	0	2,06,254	2,26,954	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	317	Voucher	4,59,858	0	6,000	2,200	4,51,658	4,59,858			
					Voted-Sixth-Schedule-Garo	443	Voucher	3,57,488	0	26,000	0	3,31,488	3,57,488			
					Total Object Head-- 1 :				8,17,346	0	32,000	2,200	7,83,146	8,17,346		
				Total Sub Head :				8,17,346	0	32,000	2,200	7,83,146	8,17,346			
				Total Minor Head 1 :				10,44,300	0	52,700	2,200	9,89,400	10,44,300			
				Total Sub Major Head 1 :				10,44,300	0	52,700	2,200	9,89,400	10,44,300			
Total Major Head 2230 :				10,44,300	0	52,700	2,200	9,89,400	10,44,300							
Total of Month :				10,44,300	0	52,700	2,200	9,89,400	10,44,300							
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		William Nagar Treasury													
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1325	Voucher	80,128	0	0	0	0	80,128	80,128
						Voted-Sixth-Schedule-Garo	1332	Voucher	1,39,636	0	18,200	0	1,21,436	1,39,636	
						Voted-Sixth-Schedule-Garo	292	Voucher	81,628	0	0	0	81,628	81,628	
						Voted-Sixth-Schedule-Garo	299	Voucher	1,39,636	0	20,700	0	1,18,936	1,39,636	
						Voted-Sixth-Schedule-Garo	745	Voucher	14,000	0	0	0	14,000	14,000	
				Total Object Head-- 1 :				4,55,028	0	38,900	0	4,16,128	4,55,028		
				02. Wages	Voted-Sixth-Schedule-Garo	1409	Voucher	10,452	0	0	0	10,452	10,452		
					Voted-Sixth-Schedule-Garo	469	Voucher	10,452	0	0	0	10,452	10,452		
					Total Object Head-- 2 :				20,904	0	0	0	20,904	20,904	
				Total Sub Head :				4,75,932	0	38,900	0	4,37,032	4,75,932		
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1320	Voucher	3,57,488	0	26,000	0	3,31,488	3,57,488		
					Voted-Sixth-Schedule-Garo	1387	Voucher	4,59,858	0	6,000	2,200	4,51,658	4,59,858		
					Voted-Sixth-Schedule-Garo	289	Voucher	3,57,488	0	26,000	0	3,31,488	3,57,488		
					Voted-Sixth-Schedule-Garo	294	Voucher	4,59,858	0	6,000	2,200	4,51,658	4,59,858		
					Voted-Sixth-Schedule-Garo	744	Voucher	14,000	0	0	0	14,000	14,000		
					Voted-Sixth-	746	Voucher	14,000	0	0	0	14,000	14,000		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		William Nagar Treasury														
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		801	Voucher	14,000	0	0		0	14,000	14,000
					Total Object Head-- I :					16,76,692	0	64,000	4,400	16,08,292	16,76,692	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		557	Voucher	1,940	0	0		0	1,940	1,940
						Voted-Sixth-Schedule-Garo		558	Voucher	2,400	0	0		0	2,400	2,400
						Voted-Sixth-Schedule-Garo		560	Voucher	1,060	0	0		0	1,060	1,060
						Voted-Sixth-Schedule-Garo		564	Voucher	3,300	0	0		0	3,300	3,300
						Voted-Sixth-Schedule-Garo		565	Voucher	2,320	0	0		0	2,320	2,320
						Voted-Sixth-Schedule-Garo		566	Voucher	2,400	0	0		0	2,400	2,400
						Voted-Sixth-Schedule-Garo		852	Voucher	1,060	0	0		0	1,060	1,060
					Total Object Head-- II :					14,480	0	0	0	14,480	14,480	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		561	Voucher	2,480	0	0		0	2,480	2,480
					Total Object Head-- I3 :					2,480	0	0	0	2,480	2,480	
					Total Sub Head :					16,93,652	0	64,000	4,400	16,25,252	16,93,652	
					Total Minor Head I :					21,69,584	0	1,02,900	4,400	20,62,284	21,69,584	
					Total Sub Major Head I :					21,69,584	0	1,02,900	4,400	20,62,284	21,69,584	
					Total Major Head 2230 :					21,69,584	0	1,02,900	4,400	20,62,284	21,69,584	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		William Nagar Treasury															
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills															
Month of Account:		DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
							Total of Month :				21,69,584	0	1,02,900		4,400	20,62,284	21,69,584
							Total of DDO	2200002 :			1,05,32,941	33,600	5,30,000		22,000	99,47,341	1,04,99,341
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	1,04,99,341
Summary of DDO wise expenditure																	
2230	01	1	(02) District Establishment				0	(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Garo				21,97,068			
2230	01	1	(02) District Establishment				0	02. Wages		Voted-Sixth-Schedule-Garo				1,02,249			
2230	01	1	(02) District Establishment				0	14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Garo				38,864			
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo				81,34,040			
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo				24,640			
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.				0	(13) Office Expenses		Voted-Sixth-Schedule-Garo				2,480			

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour	Department
Treasury :	William Nagar	Treasury
D.D.O. :	2200002	Deputy Labour Commissioner East Garo Hills
<i>Summary of DDO wise expenditure</i>		
1,04,99,341		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		William Nagar Treasury																
D.D.O. :		2200003 Vice- Principal Industrial Training Institute E.G.H.																
Month of Account:		APR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	147	Voucher	41,671	1,000	0	0	40,671	40,671				
						Voted-Sixth-Schedule-Garo	148	Voucher	5,35,139	2,000	46,930	0	4,86,209	5,33,139				
						Voted-Sixth-Schedule-Garo	538	Voucher	50,000	0	0	0	50,000	50,000				
						Total Object Head-- I :					6,26,810	3,000	46,930	0	5,76,880	6,23,810		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	361	Voucher	13,200	0	0	0	13,200	13,200				
						Voted-Sixth-Schedule-Garo	362	Voucher	64,480	0	0	0	64,480	64,480				
						Voted-Sixth-Schedule-Garo	539	Voucher	4,400	0	0	0	4,400	4,400				
						Total Object Head-- II :					82,080	0	0	0	82,080	82,080		
					Total Sub Head :					7,08,890	3,000	46,930	0	6,58,960	7,05,890			
					Total Minor Head 3 :					7,08,890	3,000	46,930	0	6,58,960	7,05,890			
					Total Sub Major Head 3 :					7,08,890	3,000	46,930	0	6,58,960	7,05,890			
					Total Major Head 2230 :					7,08,890	3,000	46,930	0	6,58,960	7,05,890			
					Total of Month :					7,08,890	3,000	46,930	0	6,58,960	7,05,890			
Month of Account:					MAY/2023													
Major Head		Sub Major Head			Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)
												8009	-	7610				

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Shillong

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		William Nagar Treasury													
D.D.O. :		2200003 Vice- Principal Industrial Training Institute E.G.H.													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	123	Voucher	5,833	0	0	0	5,833	5,833	
						Voted-Sixth-Schedule-Garo	124	Voucher	41,671	1,000	0	0	40,671	40,671	
						Voted-Sixth-Schedule-Garo	130	Voucher	5,35,139	2,000	52,930	0	4,80,209	5,33,139	
						Voted-Sixth-Schedule-Garo	389	Voucher	25,000	0	0	0	25,000	25,000	
						Voted-Sixth-Schedule-Garo	464	Voucher	25,000	0	0	0	25,000	25,000	
						Total Object Head-- 1 :			6,32,643	3,000	52,930	0	5,76,713	6,29,643	
					02. Wages	Voted-Sixth-Schedule-Garo	465	Voucher	4,000	0	0	0	4,000	4,000	
						Voted-Sixth-Schedule-Garo	466	Voucher	5,000	0	0	0	5,000	5,000	
						Voted-Sixth-Schedule-Garo	467	Voucher	27,432	0	0	0	27,432	27,432	
						Total Object Head-- 2 :			36,432	0	0	0	36,432	36,432	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	579	Voucher	6,600	0	0	0	6,600	6,600	
						Voted-Sixth-Schedule-Garo	581	Voucher	8,800	0	0	0	8,800	8,800	
						Total Object Head-- 11 :			15,400	0	0	0	15,400	15,400	
					Total Sub Head :				6,84,475	3,000	52,930	0	6,28,545	6,81,475	
			(06) Electrical Energy Supply For I.T.I. Shillong-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	594	Voucher	85,000	0	0	0	85,000	85,000	
						Total Object Head-- 13 :									

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200003 Vice- Principal Industrial Training Institute E.G.H.														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(06) Electrical Energy Supply For I.T.I. Shillong-	0	(13) Office Expenses					85,000	0	0	0	0	85,000	85,000
Total Sub Head :										85,000	0	0	0	0	85,000	85,000
Total Minor Head 3 :										7,69,475	3,000	52,930	0	0	7,13,545	7,66,475
Total Sub Major Head 3 :										7,69,475	3,000	52,930	0	0	7,13,545	7,66,475
Total Major Head 2230 :										7,69,475	3,000	52,930	0	0	7,13,545	7,66,475
Total of Month :										7,69,475	3,000	52,930	0	0	7,13,545	7,66,475
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	127	Voucher	5,76,810	3,000	55,930	0	0	5,17,880	5,73,810
							Voted-Sixth-Schedule-Garo	314	Voucher	75,000	0	0	0	0	75,000	75,000
							Voted-Sixth-Schedule-Garo	623	Voucher	79,740	0	0	0	0	79,740	79,740
Total Object Head-- I :										7,31,550	3,000	55,930	0	0	6,72,620	7,28,550
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	933	Voucher	8,800	0	0	0	0	8,800	8,800
Total Object Head-- II :										8,800	0	0	0	0	8,800	8,800
Total Sub Head :										7,40,350	3,000	55,930	0	0	6,81,420	7,37,350

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		William Nagar Treasury														
D.D.O. :		2200003 Vice- Principal Industrial Training Institute E.G.H.														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003				Total Minor Head	3 :			7,40,350	3,000	55,930		0	6,81,420	7,37,350
						Total Sub Major Head	3 :			7,40,350	3,000	55,930		0	6,81,420	7,37,350
						Total Major Head	2230 :			7,40,350	3,000	55,930		0	6,81,420	7,37,350
						Total of Month	:			7,40,350	3,000	55,930		0	6,81,420	7,37,350
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	101	Voucher	75,000	0	0	0		75,000	75,000	
						Voted-Sixth-Schedule-Garo	102	Voucher	5,92,758	3,000	55,930	0	5,33,828	5,89,758		
						Total Object Head-- 1 :			6,67,758	3,000	55,930	0	6,08,828	6,64,758		
					02. Wages	Voted-Sixth-Schedule-Garo	506	Voucher	30,480	0	0	0	30,480	30,480		
						Voted-Sixth-Schedule-Garo	507	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- 2 :			40,480	0	0	0	40,480	40,480		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	790	Voucher	4,580	0	0	0	4,580	4,580		
						Voted-Sixth-Schedule-Garo	791	Voucher	8,920	0	0	0	8,920	8,920		
						Voted-Sixth-Schedule-Garo	876	Voucher	9,500	0	0	0	9,500	9,500		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200003 Vice- Principal Industrial Training Institute E.G.H.														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(13) Office Expenses	Total Object Head-- 13 :				23,000	0	0	0	23,000	23,000	
						Total Sub Head :				7,31,238	3,000	55,930	0	6,72,308	7,28,238	
						Total Minor Head 3 :				7,31,238	3,000	55,930	0	6,72,308	7,28,238	
						Total Sub Major Head 3 :				7,31,238	3,000	55,930	0	6,72,308	7,28,238	
						Total Major Head 2230 :				7,31,238	3,000	55,930	0	6,72,308	7,28,238	
						Total of Month :				7,31,238	3,000	55,930	0	6,72,308	7,28,238	
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	386	Voucher		75,000	0	0	0	75,000	75,000	
						Voted-Sixth-Schedule-Garo	436	Voucher		6,09,543	3,000	56,430	0	5,50,113	6,06,543	
						Total Object Head-- 1 :				6,84,543	3,000	56,430	0	6,25,113	6,81,543	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	567	Voucher		11,000	0	0	0	11,000	11,000	
						Total Object Head-- 11 :				11,000	0	0	0	11,000	11,000	
						Total Sub Head :				6,95,543	3,000	56,430	0	6,36,113	6,92,543	
Total Minor Head 3 :				6,95,543	3,000	56,430	0	6,36,113	6,92,543							

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		William Nagar Treasury														
D.D.O. :		2200003 Vice- Principal Industrial Training Institute E.G.H.														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003				Total Minor Head	3 :			7,38,463	0	56,430		0	6,82,033	7,38,463
						Total Sub Major Head	3 :			7,38,463	0	56,430		0	6,82,033	7,38,463
						Total Major Head	2230 :			7,38,463	0	56,430		0	6,82,033	7,38,463
Total of Month :										7,38,463	0	56,430		0	6,82,033	7,38,463
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	250	Voucher	6,09,543	0	56,430		0	5,53,113	6,09,543
							Voted-Sixth-Schedule-Garo	541	Voucher	75,000	0	0	0	75,000	75,000	
						Total Object Head-- 1 :			6,84,543	0	56,430		0	6,28,113	6,84,543	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	542	Voucher	8,800	0	0	0	8,800	8,800	
						Total Object Head-- 11 :			8,800	0	0		0	8,800	8,800	
						Total Sub Head :			6,93,343	0	56,430		0	6,36,913	6,93,343	
					Total Minor Head 3 :			6,93,343	0	56,430		0	6,36,913	6,93,343		
					Total Sub Major Head 3 :			6,93,343	0	56,430		0	6,36,913	6,93,343		
					Total Major Head 2230 :			6,93,343	0	56,430		0	6,36,913	6,93,343		

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																																
Department : Labour Department																																
Treasury William Nagar Treasury																																
D.D.O. : 2200003 Vice- Principal Industrial Training Institute E.G.H.																																
Month of Account: OCT/2023																																
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610																			
Total of Month :									6,93,343	0	56,430	0	6,36,913	6,93,343																		
Month of Account: NOV/2023																																
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610																			
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	309	Voucher	6,09,543	0	56,430	0	5,53,113	6,09,543																		
						Voted-Sixth-Schedule-Garo	315	Voucher	75,000	0	0	0	75,000	75,000																		
						Total Object Head-- I :				6,84,543	0	56,430	0	6,28,113	6,84,543																	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	784	Voucher	6,600	0	0	0	6,600	6,600																		
						Voted-Sixth-Schedule-Garo	785	Voucher	8,800	0	0	0	8,800	8,800																		
						Total Object Head-- II :				15,400	0	0	0	15,400	15,400																	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	786	Voucher	23,000	0	0	0	23,000	23,000																		
						Total Object Head-- III :				23,000	0	0	0	23,000	23,000																	
						Total Sub Head :				7,22,943	0	56,430	0	6,66,513	7,22,943																	
					Total Minor Head 3 :				7,22,943	0	56,430	0	6,66,513	7,22,943																		
					Total Sub Major Head 3 :				7,22,943	0	56,430	0	6,66,513	7,22,943																		
					Total Major Head 2230 :				7,22,943	0	56,430	0	6,66,513	7,22,943																		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200003 Vice- Principal Industrial Training Institute E.G.H.														
Month of Account:		NOV/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										7,22,943	0	56,430		0	6,66,513	7,22,943
Month of Account:		DEC/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1330	Voucher	75,000	0	0	0	75,000	75,000		
						Voted-Sixth-Schedule-Garo	1336	Voucher	6,09,543	0	56,430	0	5,53,113	6,09,543		
						Voted-Sixth-Schedule-Garo	181	Voucher	6,09,543	0	56,430	0	5,53,113	6,09,543		
						Voted-Sixth-Schedule-Garo	183	Voucher	75,000	0	0	0	75,000	75,000		
						Total Object Head-- 1 :				13,69,086	0	1,12,860	0	12,56,226	13,69,086	
					02. Wages	Voted-Sixth-Schedule-Garo	468	Voucher	15,000	0	0	0	15,000	15,000		
						Voted-Sixth-Schedule-Garo	800	Voucher	18,288	0	0	0	18,288	18,288		
						Total Object Head-- 2 :				33,288	0	0	0	33,288	33,288	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	466	Voucher	2,320	0	0	0	2,320	2,320		
						Total Object Head-- 11 :				2,320	0	0	0	2,320	2,320	
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	303	Voucher	49,950	0	0	0	49,950	49,950		
						Total Object Head-- 34 :										

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200003 Vice- Principal Industrial Training Institute E.G.H.														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	34. Scholarships And Stipends					49,950	0	0	0		49,950	49,950
						Total Sub Head :				14,54,644	0	1,12,860	0		13,41,784	14,54,644
						Total Minor Head	3 :			14,54,644	0	1,12,860	0		13,41,784	14,54,644
						Total Sub Major Head	3 :			14,54,644	0	1,12,860	0		13,41,784	14,54,644
						Total Major Head	2230 :			14,54,644	0	1,12,860	0		13,41,784	14,54,644
						Total of Month	:			14,54,644	0	1,12,860	0		13,41,784	14,54,644
						Total of DDO	2200003 :			72,54,889	15,000	5,50,300	0		66,89,589	72,39,889
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																72,39,889
Summary of DDO wise expenditure																
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo										67,51,019
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	2	02. Wages	Voted-Sixth-Schedule-Garo										1,50,680
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo										1,57,240
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(13) Office Expenses	Voted-Sixth-Schedule-Garo										46,000

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury :	William Nagar Treasury						
D.D.O. :	2200003 Vice- Principal Industrial Training Institute E.G.H.						
<u>Summary of DDO wise expenditure</u>							
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	2	34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	49,950
2230	03	3	(06) Electrical Energy Supply For I.T.I. Shillong-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	85,000
							72,39,889

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																					
Department :		Labour Department																					
Treasury :		Nongpoh Treasury																					
D.D.O. :		2200001 Employment Officer District Employment Exchange Nongpoh																					
Month of Account:		APR/2023																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	128	Voucher		52,364	0	0	0		52,364	52,364							
										52,364	0	0	0		52,364	52,364							
									Total Object Head-- 1 :														
									Total Sub Head :														
				101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	130	Voucher		1,58,927	0	8,000	0		1,50,927	1,58,927						
										1,58,927	0	8,000	0		1,50,927	1,58,927							
										1,58,927	0	8,000	0		1,50,927	1,58,927							
										1,58,927	0	8,000	0		1,50,927	1,58,927							
										1,58,927	0	8,000	0		1,50,927	1,58,927							
										2,11,291	0	8,000	0		2,03,291	2,11,291							
										2,11,291	0	8,000	0		2,03,291	2,11,291							
										2,11,291	0	8,000	0		2,03,291	2,11,291							
Month of Account:		MAY/2023																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	192	Voucher		52,364	0	0	0		52,364	52,364							
										2,17,488	0	20,000	0		1,97,488	2,17,488							

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																																				
Department : Labour Department																																				
Treasury Nongpoh Treasury																																				
D.D.O. : 2200001 Employment Officer District Employment Exchange Nongpoh																																				
Month of Account: MAY/2023																																				
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>																	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																				
												8009	-	7610																						
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	373	Voucher	17,708	0	0	0	17,708	17,708																						
									Total Object Head-- 1 :				2,87,560	0	20,000	0	2,67,560	2,87,560																		
									Total Sub Head :				2,87,560	0	20,000	0	2,67,560	2,87,560																		
									Total Minor Head 4 :				2,87,560	0	20,000	0	2,67,560	2,87,560																		
									101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	193	Voucher	1,58,927	0	8,000	0	1,50,927	1,58,927															
																Total Object Head-- 1 :				1,58,927	0	8,000	0	1,50,927	1,58,927											
		02. Wages	Voted-Sixth-Schedule-Khasi	495	Voucher	16,000	0	0								0	16,000	16,000																		
						Total Object Head-- 2 :										16,000	0	0	0	16,000	16,000															
						Total Sub Head :										1,74,927	0	8,000	0	1,66,927	1,74,927															
						Total Minor Head 101 :										1,74,927	0	8,000	0	1,66,927	1,74,927															
		Total Sub Major Head 2 :				4,62,487	0	28,000	0	4,34,487	4,62,487																									
		Total Major Head 2230 :				4,62,487	0	28,000	0	4,34,487	4,62,487																									
Total of Month :				4,62,487	0	28,000	0	4,34,487	4,62,487																											
Month of Account: JUN/2023																																				
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>																	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																				
												8009	-	7610																						

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Nongpoh Treasury														
D.D.O. :		2200001 Employment Officer District Employment Exchange Nongpoh														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	177	Voucher	1,08,744	0	10,000		0	98,744	1,08,744	
							182	Voucher	52,798	0	0	0	52,798	52,798		
							Total Object Head-- 1 :		1,61,542	0	10,000	0	1,51,542	1,61,542		
							Total Sub Head :		1,61,542	0	10,000	0	1,51,542	1,61,542		
							Total Minor Head 4 :		1,61,542	0	10,000	0	1,51,542	1,61,542		
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	181	Voucher	1,58,927	0	8,000		0	1,50,927	1,58,927	
							Total Object Head-- 1 :		1,58,927	0	8,000	0	1,50,927	1,58,927		
							Total Sub Head :		1,58,927	0	8,000	0	1,50,927	1,58,927		
							Total Minor Head 101 :		1,58,927	0	8,000	0	1,50,927	1,58,927		
							Total Sub Major Head 2 :		3,20,469	0	18,000	0	3,02,469	3,20,469		
		Total Major Head 2230 :		3,20,469	0	18,000	0	3,02,469	3,20,469							
Total of Month :		3,20,469	0	18,000	0	3,02,469	3,20,469									
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	180	Voucher	54,218	0	0		0	54,218	54,218	

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department : Labour Department																
Treasury Nongpoh Treasury																
D.D.O. : 2200001 Employment Officer District Employment Exchange Nongpoh																
Month of Account: JUL/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	249	Voucher	1,11,812	0	10,000	0	1,01,812	1,11,812	
									693	Voucher	15,340	0	0	0	15,340	15,340
									Total Object Head-- 1 :		1,81,370	0	10,000	0	1,71,370	1,81,370
									Total Sub Head :		1,81,370	0	10,000	0	1,71,370	1,81,370
								Total Minor Head 4 :		1,81,370	0	10,000	0	1,71,370	1,81,370	
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	179	Voucher	1,63,199	0	8,000	0	1,55,199	1,63,199	
									686	Voucher	21,360	0	0	0	21,360	21,360
									Total Object Head-- 1 :		1,84,559	0	8,000	0	1,76,559	1,84,559
									Total Sub Head :		1,84,559	0	8,000	0	1,76,559	1,84,559
								Total Minor Head 101 :		1,84,559	0	8,000	0	1,76,559	1,84,559	
		Total Sub Major Head 2 :		3,65,929	0	18,000	0	3,47,929	3,65,929							
Total Major Head 2230 :		3,65,929	0	18,000	0	3,47,929	3,65,929									
Total of Month :		3,65,929	0	18,000	0	3,47,929	3,65,929									
Month of Account: AUG/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2200001 Employment Officer District Employment Exchange Nongpoh														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	159	Voucher	1,14,940	0	10,000	0	1,04,940	1,14,940		
						Voted-Sixth-Schedule-Khasi	270	Voucher	55,851	0	0	0	55,851	55,851		
						Voted-Sixth-Schedule-Khasi	730	Voucher	7,100	0	0	0	7,100	7,100		
						Total Object Head-- 1 :			1,77,891	0	10,000	0	1,67,891	1,77,891		
						Total Sub Head :			1,77,891	0	10,000	0	1,67,891	1,77,891		
						Total Minor Head 4 :			1,77,891	0	10,000	0	1,67,891	1,77,891		
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	271	Voucher	1,67,950	0	8,000	0	1,59,950	1,67,950		
						Total Object Head-- 1 :			1,67,950	0	8,000	0	1,59,950	1,67,950		
						Total Sub Head :			1,67,950	0	8,000	0	1,59,950	1,67,950		
						Total Minor Head 101 :			1,67,950	0	8,000	0	1,59,950	1,67,950		
						Total Sub Major Head 2 :			3,45,841	0	18,000	0	3,27,841	3,45,841		
Total Major Head 2230 :			3,45,841	0	18,000	0	3,27,841	3,45,841								
Total of Month :			3,45,841	0	18,000	0	3,27,841	3,45,841								
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department : Labour Department																	
Treasury Nongpoh Treasury																	
D.D.O. : 2200001 Employment Officer District Employment Exchange Nongpoh																	
Month of Account: SEP/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	152	Voucher	1,14,940	0	10,000	0	1,04,940	1,14,940			
						Voted-Sixth-Schedule-Khasi	529	Voucher	55,851	0	0	0	55,851	55,851			
						Total Object Head-- 1 :			1,70,791	0	10,000	0	1,60,791	1,70,791			
						Total Sub Head :			1,70,791	0	10,000	0	1,60,791	1,70,791			
						Total Minor Head 4 :			1,70,791	0	10,000	0	1,60,791	1,70,791			
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	144	Voucher	1,67,950	0	8,000	0	1,59,950	1,67,950				
					Total Object Head-- 1 :			1,67,950	0	8,000	0	1,59,950	1,67,950				
				02. Wages	Voted-Sixth-Schedule-Khasi	143	Voucher	24,000	0	0	0	24,000	24,000				
					Total Object Head-- 2 :			24,000	0	0	0	24,000	24,000				
					Total Sub Head :			1,91,950	0	8,000	0	1,83,950	1,91,950				
					Total Minor Head 101 :			1,91,950	0	8,000	0	1,83,950	1,91,950				
					Total Sub Major Head 2 :			3,62,741	0	18,000	0	3,44,741	3,62,741				
					Total Major Head 2230 :			3,62,741	0	18,000	0	3,44,741	3,62,741				
Total of Month :										3,62,741	0	18,000	0	3,44,741	3,62,741		
Month of Account: OCT/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Nongpoh Treasury														
D.D.O. :		2200001 Employment Officer District Employment Exchange Nongpoh														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	487	Voucher	1,14,940	0	10,000	0	1,04,940	1,14,940		
						Voted-Sixth-Schedule-Khasi	98	Voucher	55,851	0	0	0	55,851	55,851		
						Total Object Head-- 1 :		1,70,791	0	10,000	0	1,60,791	1,70,791			
						Total Sub Head :		1,70,791	0	10,000	0	1,60,791	1,70,791			
						Total Minor Head 4 :		1,70,791	0	10,000	0	1,60,791	1,70,791			
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	97	Voucher	1,67,950	0	8,000	0	1,59,950	1,67,950		
						Total Object Head-- 1 :		1,67,950	0	8,000	0	1,59,950	1,67,950			
						02. Wages	Voted-Sixth-Schedule-Khasi	840	Voucher	16,000	0	0	0	16,000	16,000	
							Total Object Head-- 2 :		16,000	0	0	0	16,000	16,000		
							Total Sub Head :		1,83,950	0	8,000	0	1,75,950	1,83,950		
		Total Minor Head 101 :		1,83,950	0	8,000	0	1,75,950	1,83,950							
		Total Sub Major Head 2 :		3,54,741	0	18,000	0	3,36,741	3,54,741							
		Total Major Head 2230 :		3,54,741	0	18,000	0	3,36,741	3,54,741							
Total of Month :		3,54,741	0	18,000	0	3,36,741	3,54,741									
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury		Nongpoh Treasury															
D.D.O. :		2200001 Employment Officer District Employment Exchange Nongpoh															
Month of Account:		NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	276	Voucher	1,14,940	0	10,000	0	1,04,940	1,14,940			
									Voted-Sixth-Schedule-Khasi	79	Voucher	55,851	0	0	0	55,851	55,851
									Total Object Head-- 1 :		1,70,791	0	10,000	0	1,60,791	1,70,791	
									Total Sub Head :		1,70,791	0	10,000	0	1,60,791	1,70,791	
									Total Minor Head 4 :		1,70,791	0	10,000	0	1,60,791	1,70,791	
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	158	Voucher	1,67,950	0	8,000	0	1,59,950	1,67,950			
									Total Object Head-- 1 :		1,67,950	0	8,000	0	1,59,950	1,67,950	
									Total Sub Head :		1,67,950	0	8,000	0	1,59,950	1,67,950	
									Total Minor Head 101 :		1,67,950	0	8,000	0	1,59,950	1,67,950	
									Total Sub Major Head 2 :		3,38,741	0	18,000	0	3,20,741	3,38,741	
									Total Major Head 2230 :		3,38,741	0	18,000	0	3,20,741	3,38,741	
Total of Month :										3,38,741	0	18,000	0	3,20,741	3,38,741		
Month of Account:		DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	02	004	(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	293	Voucher	55,851	0	0	0	55,851	55,851			

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury		Nongpoh Treasury													
D.D.O. :		2200001 Employment Officer District Employment Exchange Nongpoh													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	339	Voucher	1,14,940	0	10,000	0	1,04,940	1,14,940	
						Voted-Sixth-Schedule-Khasi	871	Voucher	55,851	0	0	0	55,851	55,851	
						Voted-Sixth-Schedule-Khasi	950	Voucher	1,14,940	0	10,000	0	1,04,940	1,14,940	
						Total Object Head-- 1 :			3,41,582	0	20,000	0	3,21,582	3,41,582	
						Total Sub Head :			3,41,582	0	20,000	0	3,21,582	3,41,582	
						Total Minor Head 4 :			3,41,582	0	20,000	0	3,21,582	3,41,582	
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	297	Voucher	1,67,950	0	8,000	0	1,59,950	1,67,950	
						Voted-Sixth-Schedule-Khasi	869	Voucher	1,67,950	0	8,000	0	1,59,950	1,67,950	
						Total Object Head-- 1 :			3,35,900	0	16,000	0	3,19,900	3,35,900	
						Total Sub Head :			3,35,900	0	16,000	0	3,19,900	3,35,900	
						Total Minor Head 101 :			3,35,900	0	16,000	0	3,19,900	3,35,900	
						Total Sub Major Head 2 :			6,77,482	0	36,000	0	6,41,482	6,77,482	
Total Major Head 2230 :			6,77,482	0	36,000	0	6,41,482	6,77,482							
Total of Month :			6,77,482	0	36,000	0	6,41,482	6,77,482							
Total of DDO 2200001 :			34,39,722	0	1,80,000	0	32,59,722	34,39,722							
Reconciliation Portion															

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury :	Nongpoh Treasury						
D.D.O. :	2200001 Employment Officer District Employment Exchange Nongpoh						
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :							34,39,722
<u>Summary of DDO wise expenditure</u>							
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17,14,682
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16,69,040
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	02. Wages	Voted-Sixth-Schedule-Khasi	56,000
							34,39,722

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Department :		Labour Department															
Treasury		Nongpoh Treasury															
D.D.O. :		2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.															
Month of Account:		APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	03	003	(05) Setting Of New I.T.I. 3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	131	Voucher		5,77,656	0	56,500	0	5,21,156	5,77,656			
								Total Object Head-- 1 :		5,77,656	0	56,500	0	5,21,156	5,77,656		
								Total Sub Head :		5,77,656	0	56,500	0	5,21,156	5,77,656		
								Total Minor Head 3 :		5,77,656	0	56,500	0	5,21,156	5,77,656		
								Total Sub Major Head 3 :		5,77,656	0	56,500	0	5,21,156	5,77,656		
								Total Major Head 2230 :		5,77,656	0	56,500	0	5,21,156	5,77,656		
								Total of Month :		5,77,656	0	56,500	0	5,21,156	5,77,656		
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	03	003	(05) Setting Of New I.T.I. 3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	353	Voucher		5,77,656	0	56,500	0	5,21,156	5,77,656			
								Total Object Head-- 1 :		5,77,656	0	56,500	0	5,21,156	5,77,656		
								Total Sub Head :		5,77,656	0	56,500	0	5,21,156	5,77,656		
								Total Minor Head 3 :		5,77,656	0	56,500	0	5,21,156	5,77,656		
								Total Sub Major Head 3 :		5,77,656	0	56,500	0	5,21,156	5,77,656		
								Total Major Head 2230 :		5,77,656	0	56,500	0	5,21,156	5,77,656		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Nongpoh Treasury														
D.D.O. :		2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										5,77,656	0	56,500		0	5,21,156	5,77,656
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	349	Voucher	5,77,656	0	56,500		0	5,21,156	5,77,656	
						Voted-Sixth-Schedule-Khasi	553	Voucher	78,800	0	0		0	78,800	78,800	
						Voted-Sixth-Schedule-Khasi	822	Voucher	75,000	0	0		0	75,000	75,000	
					Total Object Head-- 1 :				7,31,456	0	56,500		0	6,74,956	7,31,456	
					Total Sub Head :				7,31,456	0	56,500		0	6,74,956	7,31,456	
					Total Minor Head 3 :				7,31,456	0	56,500		0	6,74,956	7,31,456	
					Total Sub Major Head 3 :				7,31,456	0	56,500		0	6,74,956	7,31,456	
					Total Major Head 2230 :				7,31,456	0	56,500		0	6,74,956	7,31,456	
					Total of Month :				7,31,456	0	56,500		0	6,74,956	7,31,456	
					Month of Account:		JUL/2023									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Nongpoh Treasury														
D.D.O. :		2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	297	Voucher	5,93,416	0	57,500	0	5,35,916	5,93,416		
						Voted-Sixth-Schedule-Khasi	495	Voucher	25,000	0	0	0	25,000	25,000		
						Voted-Sixth-Schedule-Khasi	496	Voucher	14,646	0	0	0	14,646	14,646		
						Voted-Sixth-Schedule-Khasi	497	Voucher	32,760	0	0	0	32,760	32,760		
						Total Object Head-- 1 :		6,65,822	0	57,500	0	6,08,322	6,65,822			
						Total Sub Head :		6,65,822	0	57,500	0	6,08,322	6,65,822			
						Total Minor Head 3 :		6,65,822	0	57,500	0	6,08,322	6,65,822			
						Total Sub Major Head 3 :		6,65,822	0	57,500	0	6,08,322	6,65,822			
						Total Major Head 2230 :		6,65,822	0	57,500	0	6,08,322	6,65,822			
						Total of Month :		6,65,822	0	57,500	0	6,08,322	6,65,822			
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	142	Voucher	6,10,114	0	67,620	0	5,42,494	6,10,114		
						Voted-Sixth-Schedule-Khasi	143	Voucher	44,760	0	0	0	44,760	44,760		
						Voted-Sixth-Schedule-Khasi	146	Voucher	11,190	0	0	0	11,190	11,190		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department :		Labour Department																	
Treasury :		Nongpoh Treasury																	
D.D.O. :		2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.																	
Month of Account:		SEP/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610				
2230						Total Major Head	2230 :			6,46,304	0	67,620		0	5,78,684	6,46,304			
						Total of Month	:			6,46,304	0	67,620		0	5,78,684	6,46,304			
Month of Account:		OCT/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610				
2230	03	003	(05) Setting Of New I.T.I. 3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		488	Voucher	11,190	0	0		0	11,190	11,190			
						Voted-Sixth-Schedule-Khasi		489	Voucher	25,000	0	0		0	25,000	25,000			
						Voted-Sixth-Schedule-Khasi		96	Voucher	6,10,114	0	67,620		0	5,42,494	6,10,114			
					Total Object Head-- 1 :					6,46,304	0	67,620		0	5,78,684	6,46,304			
					Total Sub Head :					6,46,304	0	67,620		0	5,78,684	6,46,304			
					Total Minor Head 3 :					6,46,304	0	67,620		0	5,78,684	6,46,304			
					Total Sub Major Head 3 :					6,46,304	0	67,620		0	5,78,684	6,46,304			
Total Major Head 2230 :					6,46,304	0	67,620		0	5,78,684	6,46,304								
						Total of Month	:			6,46,304	0	67,620		0	5,78,684	6,46,304			
Month of Account:		NOV/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)									

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Department :		Labour Department																		
Treasury :		Nongpoh Treasury																		
D.D.O. :		2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.																		
Month of Account:		NOV/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2230	03	003	(05) Setting Of New I.T.I. 3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	335	Voucher	36,190	0	0	0		36,190	36,190					
						Voted-Sixth-Schedule-Khasi	78	Voucher	6,10,114	0	67,620	0	5,42,494	6,10,114						
						Total Object Head-- 1 :									6,46,304	0	67,620	0	5,78,684	6,46,304
						Total Sub Head :									6,46,304	0	67,620	0	5,78,684	6,46,304
						Total Minor Head 3 :									6,46,304	0	67,620	0	5,78,684	6,46,304
						Total Sub Major Head 3 :									6,46,304	0	67,620	0	5,78,684	6,46,304
						Total Major Head 2230 :									6,46,304	0	67,620	0	5,78,684	6,46,304
						Total of Month :									6,46,304	0	67,620	0	5,78,684	6,46,304
Month of Account:		DEC/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2230	03	003	(05) Setting Of New I.T.I. 3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	103	Voucher	36,190	0	0	0		36,190	36,190					
						Voted-Sixth-Schedule-Khasi	295	Voucher	6,10,114	0	67,620	0	5,42,494	6,10,114						
						Voted-Sixth-Schedule-Khasi	867	Voucher	25,000	0	0	0	25,000	25,000						
						Voted-Sixth-Schedule-Khasi	938	Voucher	11,190	0	0	0	11,190	11,190						
						Voted-Sixth-Schedule-Khasi	953	Voucher	6,10,114	0	67,620	0	5,42,494	6,10,114						

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury		Nongpoh Treasury															
D.D.O. :		2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.															
Month of Account:		DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 3			(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				12,92,608	0	1,35,240		0	11,57,368	12,92,608
							Total Sub Head :				12,92,608	0	1,35,240		0	11,57,368	12,92,608
							Total Minor Head 3 :				12,92,608	0	1,35,240		0	11,57,368	12,92,608
							Total Sub Major Head 3 :				12,92,608	0	1,35,240		0	11,57,368	12,92,608
							Total Major Head 2230 :				12,92,608	0	1,35,240		0	11,57,368	12,92,608
							Total of Month :				12,92,608	0	1,35,240		0	11,57,368	12,92,608
							Total of DDO 2200002 :				64,75,174	0	6,32,720		0	58,42,454	64,75,174
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	64,75,174
Summary of DDO wise expenditure																	
2230	03	3	(05) Setting Of New I.T.I.			3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi									64,75,174
																	64,75,174

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department :		Labour Department																			
Treasury		Nongpoh Treasury																			
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh																			
Month of Account:		APR/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	138	Voucher	1,04,873	0	5,000		0	99,873	1,04,873						
						Voted-Sixth-Schedule-Khasi	140	Voucher	70,716	0	0		0	70,716	70,716						
						Total Object Head-- I :									1,75,589	0	5,000		0	1,70,589	1,75,589
						Total Sub Head :									1,75,589	0	5,000		0	1,70,589	1,75,589
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	134	Voucher	4,71,287	0	13,000		0	4,58,287	4,71,287							
					Voted-Sixth-Schedule-Khasi	139	Voucher	3,25,994	0	10,000	2,200	3,13,794	3,25,994								
					Total Object Head-- I :									7,97,281	0	23,000	2,200	7,72,081	7,97,281		
					Total Sub Head :									7,97,281	0	23,000	2,200	7,72,081	7,97,281		
			Total Minor Head I :									9,72,870	0	28,000	2,200	9,42,670	9,72,870				
			Total Sub Major Head I :									9,72,870	0	28,000	2,200	9,42,670	9,72,870				
Total Major Head 2230 :									9,72,870	0	28,000	2,200	9,42,670	9,72,870							
Total of Month :									9,72,870	0	28,000	2,200	9,42,670	9,72,870							
Month of Account:		MAY/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	188	Voucher	1,04,873	0	5,000		0	99,873	1,04,873						

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																															
Department : Labour Department																															
Treasury Nongpoh Treasury																															
D.D.O. : 2200003 Deputy Labour Commissioner Nongpoh																															
Month of Account: MAY/2023																															
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																									8009 - 7610						
2230	01	001	(02) District Establishment		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		2	Voucher	70,716		0		0		0		70,716		70,716									
								Total Object Head-- I :				1,75,589		0		5,000		0		1,70,589		1,75,589									
								Total Sub Head :				1,75,589		0		5,000		0		1,70,589		1,75,589									
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		191	Voucher	4,71,287		0		13,000		0		4,58,287		4,71,287											
						Voted-Sixth-Schedule-Khasi				3	Voucher	3,25,994		0		15,000		2,200		3,08,794		3,25,994									
						Total Object Head-- I :		7,97,281				0		28,000		2,200		7,67,081		7,97,281											
						02. Wages		Voted-Sixth-Schedule-Khasi		414	Voucher	28,980		0		0		0		28,980		28,980									
								Voted-Sixth-Schedule-Khasi				555	Voucher	23,280		0		0		23,280		23,280									
								Total Object Head-- 2 :		52,260				0		0		0		52,260		52,260									
			Total Sub Head :		8,49,541		0		28,000		2,200		8,19,341		8,49,541																
			Total Minor Head I :		10,25,130		0		33,000		2,200		9,89,930		10,25,130																
			Total Sub Major Head I :		10,25,130		0		33,000		2,200		9,89,930		10,25,130																
			Total Major Head 2230 :		10,25,130		0		33,000		2,200		9,89,930		10,25,130																
			Total of Month :		10,25,130		0		33,000		2,200		9,89,930		10,25,130																
Month of Account: JUN/2023																															
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Deduction Amount (as per A.G. A&E)										

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Demand :			31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :			Labour Department													
Treasury :			Nongpoh Treasury													
D.D.O. :			2200003 Deputy Labour Commissioner Nongpoh													
Month of Account:			JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	176	Voucher	1,04,873	0	5,000	0	99,873	1,04,873		
						Voted-Sixth-Schedule-Khasi	178	Voucher	70,716	0	0	0	70,716	70,716		
						Voted-Sixth-Schedule-Khasi	824	Voucher	9,420	0	0	0	9,420	9,420		
						Total Object Head-- 1 :				1,85,009	0	5,000	0	1,80,009	1,85,009	
					02. Wages	Voted-Sixth-Schedule-Khasi	629	Voucher	35,130	0	0	0	35,130	35,130		
						Total Object Head-- 2 :				35,130	0	0	0	35,130	35,130	
					Total Sub Head :				2,20,139	0	5,000	0	2,15,139	2,20,139		
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	179	Voucher	1,21,416	0	15,000	0	1,06,416	1,21,416	
							Voted-Sixth-Schedule-Khasi	180	Voucher	4,71,287	0	13,000	0	4,58,287	4,71,287	
			Voted-Sixth-Schedule-Khasi	512			Voucher	9,000	0	0	0	9,000	9,000			
			Voted-Sixth-Schedule-Khasi	513			Voucher	2,04,578	0	0	2,200	2,02,378	2,04,578			
			Voted-Sixth-Schedule-Khasi	821			Voucher	63,840	0	0	0	63,840	63,840			
			Total Object Head-- 1 :				8,70,121	0	28,000	2,200	8,39,921	8,70,121				
			02. Wages	Voted-Sixth-Schedule-Khasi		619	Voucher	15,000	0	0	0	15,000	15,000			
				Voted-Sixth-Schedule-Khasi		631	Voucher	11,850	0	0	0	11,850	11,850			
				Total Object Head-- 2 :												

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages					26,850	0	0	0		26,850	26,850
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	622	Voucher	9,852	0	0	0		9,852	9,852	
					Total Object Head-- 13 :					9,852	0	0	0		9,852	9,852
					Total Sub Head :					9,06,823	0	28,000	2,200		8,76,623	9,06,823
					Total Minor Head 1 :					11,26,962	0	33,000	2,200		10,91,762	11,26,962
					Total Sub Major Head 1 :					11,26,962	0	33,000	2,200		10,91,762	11,26,962
					Total Major Head 2230 :					11,26,962	0	33,000	2,200		10,91,762	11,26,962
Total of Month :										11,26,962	0	33,000	2,200		10,91,762	11,26,962
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		102	Voucher	1,07,693	0	5,000	0		1,02,693	1,07,693
						Voted-Sixth-Schedule-Khasi		248	Voucher	72,632	0	0	0		72,632	72,632
						Voted-Sixth-Schedule-Khasi		250	Voucher	9,580	0	0	0		9,580	9,580
						Voted-Sixth-Schedule-Khasi		768	Voucher	4,680	0	0	0		4,680	4,680
						Total Object Head-- 1 :					1,94,585	0	5,000	0		1,89,585

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh															
Month of Account:		JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	01	001	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi	590	Voucher	11,850	0	0	0	11,850	11,850			
									11,850	0	0	0	11,850	11,850			
									Total Object Head-- 2 :						11,850	0	0
			Total Sub Head :						2,06,435	0	5,000	0	2,01,435	2,06,435			
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	103	Voucher	4,84,055	0	13,000	0	4,71,055	4,84,055				
						251	Voucher	3,35,082	0	15,000	2,200	3,17,882	3,35,082				
						252	Voucher	45,440	0	0	0	45,440	45,440				
						Total Object Head-- 1 :						8,64,577	0	28,000	2,200	8,34,377	8,64,577
						02. Wages	Voted-Sixth-Schedule-Khasi	588	Voucher	15,000	0	0	0	15,000	15,000		
								589	Voucher	11,850	0	0	0	11,850	11,850		
								Total Object Head-- 2 :						26,850	0	0	0
			Total Sub Head :						8,91,427	0	28,000	2,200	8,61,227	8,91,427			
			Total Minor Head 1 :						10,97,862	0	33,000	2,200	10,62,662	10,97,862			
			Total Sub Major Head 1 :						10,97,862	0	33,000	2,200	10,62,662	10,97,862			
			Total Major Head 2230 :						10,97,862	0	33,000	2,200	10,62,662	10,97,862			
Total of Month :						10,97,862	0	33,000	2,200	10,62,662	10,97,862						
Month of Account:		AUG/2023															

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	161	Voucher	72,632	0	0	0	72,632	72,632		
						Voted-Sixth-Schedule-Khasi	187	Voucher	1,10,749	0	5,000	0	1,05,749	1,10,749		
						Voted-Sixth-Schedule-Khasi	699	Voucher	1,916	0	0	0	1,916	1,916		
						Total Object Head-- 1 :				1,85,297	0	5,000	0	1,80,297	1,85,297	
					02. Wages	Voted-Sixth-Schedule-Khasi	512	Voucher	11,850	0	0	0	11,850	11,850		
						Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850	
					Total Sub Head :					1,97,147	0	5,000	0	1,92,147	1,97,147	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	188	Voucher	4,98,116	0	13,000	0	4,85,116	4,98,116			
					Voted-Sixth-Schedule-Khasi	301	Voucher	3,42,706	0	15,000	2,200	3,25,506	3,42,706			
					Voted-Sixth-Schedule-Khasi	700	Voucher	2,044	0	0	0	2,044	2,044			
					Total Object Head-- 1 :				8,42,866	0	28,000	2,200	8,12,666	8,42,866		
				02. Wages	Voted-Sixth-Schedule-Khasi	511	Voucher	11,850	0	0	0	11,850	11,850			
					Voted-Sixth-Schedule-Khasi	513	Voucher	15,000	0	0	0	15,000	15,000			
					Total Object Head-- 2 :				26,850	0	0	0	26,850	26,850		
				Total Sub Head :					8,69,716	0	28,000	2,200	8,39,516	8,69,716		
			Total Minor Head 1 :					10,66,863	0	33,000	2,200	10,31,663	10,66,863			

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury		Nongpoh Treasury																
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh																
Month of Account:		AUG/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2230	01	Total Sub Major Head I :										10,66,863	0	33,000	2,200	10,31,663	10,66,863	
										Total Major Head 2230 :	10,66,863	0	33,000	2,200	10,31,663	10,66,863		
										Total of Month :	10,66,863	0	33,000	2,200	10,31,663	10,66,863		
Month of Account:		SEP/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	150	Voucher	1,10,749	0	5,000	0	1,05,749	1,10,749				
						Voted-Sixth-Schedule-Khasi	355	Voucher	74,548	0	0	0	74,548	74,548				
						Voted-Sixth-Schedule-Khasi	572	Voucher	13,500	0	0	0	13,500	13,500				
						Total Object Head-- I :		1,98,797	0	5,000	0	1,93,797	1,98,797					
			Total Sub Head :		1,98,797	0	5,000	0	1,93,797	1,98,797								
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	148	Voucher	4,98,116	0	13,000	0	4,85,116	4,98,116					
					Voted-Sixth-Schedule-Khasi	353	Voucher	3,44,750	0	15,000	2,200	3,27,550	3,44,750					
		Voted-Sixth-Schedule-Khasi			573	Voucher	18,000	0	0	0	18,000	18,000						
		Total Object Head-- I :			8,60,866	0	28,000	2,200	8,30,666	8,60,866								
				02. Wages	Voted-Sixth-Schedule-Khasi	777	Voucher	11,850	0	0	0	11,850	11,850					

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																						
Department :		Labour Department																						
Treasury :		Nongpoh Treasury																						
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh																						
Month of Account:		SEP/2023																						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	02. Wages		Voted-Sixth-Schedule-Khasi	778	Voucher	15,000	0	0	0		15,000	15,000									
									Total Object Head-- 2 :										26,850	0	0	0	26,850	26,850
									Total Sub Head :										8,87,716	0	28,000	2,200	8,57,516	8,87,716
									Total Minor Head 1 :										10,86,513	0	33,000	2,200	10,51,313	10,86,513
									Total Sub Major Head 1 :										10,86,513	0	33,000	2,200	10,51,313	10,86,513
									Total Major Head 2230 :										10,86,513	0	33,000	2,200	10,51,313	10,86,513
Total of Month :										10,86,513	0	33,000	2,200	10,51,313	10,86,513									
Month of Account:		OCT/2023																						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		207	Voucher	74,548	0	0	0		74,548	74,548								
						Voted-Sixth-Schedule-Khasi		92	Voucher	1,10,749	0	5,000	0		1,05,749	1,10,749								
						Total Object Head-- 1 :										1,85,297	0	5,000	0	1,80,297	1,85,297			
					02. Wages	Voted-Sixth-Schedule-Khasi		362	Voucher	23,700	0	0	0		23,700	23,700								
						Total Object Head-- 2 :										23,700	0	0	0	23,700	23,700			
						14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi		767	Voucher	2,82,528	0	0	0		2,82,528	2,82,528							

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	14. Rent, Rates And Taxes	Total Object Head-- 14 :				2,82,528	0	0	0	2,82,528	2,82,528	
						Total Sub Head :				4,91,525	0	5,000	0	4,86,525	4,91,525	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	261	Voucher	3,44,750	0	15,000	2,200	3,27,550	3,44,750			
					Voted-Sixth-Schedule-Khasi	745	Voucher	1,65,000	0	0	0	1,65,000	1,65,000			
					Voted-Sixth-Schedule-Khasi	93	Voucher	4,98,116	0	4,000	0	4,94,116	4,98,116			
					Total Object Head-- 1 :				10,07,866	0	19,000	2,200	9,86,666	10,07,866		
					02. Wages	Voted-Sixth-Schedule-Khasi	363	Voucher	15,000	0	0	0	15,000	15,000		
						Voted-Sixth-Schedule-Khasi	364	Voucher	11,850	0	0	0	11,850	11,850		
					Total Object Head-- 2 :				26,850	0	0	0	26,850	26,850		
					Total Sub Head :				10,34,716	0	19,000	2,200	10,13,516	10,34,716		
			Total Minor Head 1 :				15,26,241	0	24,000	2,200	15,00,041	15,26,241				
			Total Sub Major Head 1 :				15,26,241	0	24,000	2,200	15,00,041	15,26,241				
			Total Major Head 2230 :				15,26,241	0	24,000	2,200	15,00,041	15,26,241				
			Total of Month :				15,26,241	0	24,000	2,200	15,00,041	15,26,241				
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh													
Month of Account:		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	164	Voucher	1,10,749	0	5,000	0	1,05,749	1,10,749	
						Voted-Sixth-Schedule-Khasi	224	Voucher	74,548	0	0	0	74,548	74,548	
					Total Object Head-- 1 :				1,85,297	0	5,000	0	1,80,297	1,85,297	
					02. Wages	Voted-Sixth-Schedule-Khasi	453	Voucher	11,850	0	0	0	11,850	11,850	
						Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850
					Total Sub Head :				1,97,147	0	5,000	0	1,92,147	1,97,147	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	162	Voucher	4,98,116	0	4,000	0	4,94,116	4,98,116		
					Voted-Sixth-Schedule-Khasi	225	Voucher	3,44,750	0	15,000	2,200	3,27,550	3,44,750		
					Total Object Head-- 1 :				8,42,866	0	19,000	2,200	8,21,666	8,42,866	
					02. Wages	Voted-Sixth-Schedule-Khasi	450	Voucher	15,000	0	0	0	15,000	15,000	
						Voted-Sixth-Schedule-Khasi	452	Voucher	11,850	0	0	0	11,850	11,850	
						Total Object Head-- 2 :				26,850	0	0	0	26,850	26,850
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	688	Voucher	19,704	0	0	0	19,704	19,704		
					Total Object Head-- 13 :				19,704	0	0	0	19,704	19,704	
					Total Sub Head :				8,89,420	0	19,000	2,200	8,68,220	8,89,420	
				Total Minor Head 1 :				10,86,567	0	24,000	2,200	10,60,367	10,86,567		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh														
Month of Account:		NOV/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	Total Sub Major Head I :								10,86,567	0	24,000	2,200		10,60,367	10,86,567
		Total Major Head 2230 :								10,86,567	0	24,000	2,200		10,60,367	10,86,567
		Total of Month :								10,86,567	0	24,000	2,200		10,60,367	10,86,567
Month of Account:		DEC/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1028	Voucher	74,548	0	0	0		74,548	74,548	
						Voted-Sixth-Schedule-Khasi	236	Voucher	74,548	0	0	0		74,548	74,548	
						Voted-Sixth-Schedule-Khasi	291	Voucher	1,10,749	0	5,000	0		1,05,749	1,10,749	
						Voted-Sixth-Schedule-Khasi	914	Voucher	1,10,749	0	5,000	0		1,05,749	1,10,749	
						Total Object Head-- I :				3,70,594	0	10,000	0		3,60,594	3,70,594
			02. Wages		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	569	Voucher	11,850	0	0	0		11,850	11,850	
						Total Object Head-- 2 :				11,850	0	0	0		11,850	11,850
						Total Sub Head :				3,82,444	0	10,000	0		3,72,444	3,82,444
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	235	Voucher	3,44,750	0	15,000	2,200		3,27,550	3,44,750	
						Voted-Sixth-Schedule-Khasi	40	Voucher	4,98,116	0	4,000	0		4,94,116	4,98,116	

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Department :		Labour Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	916	Voucher	4,98,116	0	4,000	0	4,94,116	4,98,116		
					Voted-Sixth-Schedule-Khasi	999	Voucher	3,44,750	0	15,000	2,200	3,27,550	3,44,750		
					Total Object Head-- 1 :				16,85,732	0	38,000	4,400	16,43,332	16,85,732	
				02. Wages	Voted-Sixth-Schedule-Khasi	567	Voucher	15,000	0	0	0	15,000	15,000		
					Voted-Sixth-Schedule-Khasi	608	Voucher	11,850	0	0	0	11,850	11,850		
					Total Object Head-- 2 :				26,850	0	0	0	26,850	26,850	
				Total Sub Head :				17,12,582	0	38,000	4,400	16,70,182	17,12,582		
				Total Minor Head 1 :				20,95,026	0	48,000	4,400	20,42,626	20,95,026		
				Total Sub Major Head 1 :				20,95,026	0	48,000	4,400	20,42,626	20,95,026		
				Total Major Head 2230 :				20,95,026	0	48,000	4,400	20,42,626	20,95,026		
Total of Month :				20,95,026	0	48,000	4,400	20,42,626	20,95,026						
Total of DDO 2200003 :				1,10,84,034	0	2,89,000	22,000	1,07,73,034	1,10,84,034						
Reconciliation Portion															
Internal Adjustment of A.G. Office:															
DDO wise Total (Original +Reconcilation+IA) :															
Summary of DDO wise expenditure															
															1,10,84,034

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury :	Nongpoh Treasury						
D.D.O. :	2200003 Deputy Labour Commissioner Nongpoh						
<u>Summary of DDO wise expenditure</u>							
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18,56,054
2230	01	1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,06,230
2230	01	1	(02) District Establishment	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2,82,528
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	85,69,456
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,40,210
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	29,556
							1,10,84,034

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Nongpoh Treasury														
D.D.O. :		2200004 Labour Inspector Ri-Bhoi District														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	136	Voucher	3,13,320	0	38,500	0		2,74,820	3,13,320
						Total Object Head-- I :				3,13,320	0	38,500	0		2,74,820	3,13,320
						Total Sub Head :				3,13,320	0	38,500	0		2,74,820	3,13,320
						Total Minor Head I :				3,13,320	0	38,500	0		2,74,820	3,13,320
						Total Sub Major Head I :				3,13,320	0	38,500	0		2,74,820	3,13,320
						Total Major Head 2230 :				3,13,320	0	38,500	0		2,74,820	3,13,320
						Total of Month :				3,13,320	0	38,500	0		2,74,820	3,13,320
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	190	Voucher	3,13,320	0	38,500	0		2,74,820	3,13,320
						Total Object Head-- I :				3,13,320	0	38,500	0		2,74,820	3,13,320
						Total Sub Head :				3,13,320	0	38,500	0		2,74,820	3,13,320
						Total Minor Head I :				3,13,320	0	38,500	0		2,74,820	3,13,320
						Total Sub Major Head I :				3,13,320	0	38,500	0		2,74,820	3,13,320
						Total Major Head 2230 :				3,13,320	0	38,500	0		2,74,820	3,13,320

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury		Nongpoh Treasury															
D.D.O. :		2200004 Labour Inspector Ri-Bhoi District															
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
Total of Month :										3,13,320	0	38,500		0	2,74,820	3,13,320	
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	184	Voucher	3,13,320	0	38,500		0	2,74,820	3,13,320		
									3,13,320	0	38,500		0	2,74,820	3,13,320		
									3,13,320	0	38,500		0	2,74,820	3,13,320		
									3,13,320	0	38,500		0	2,74,820	3,13,320		
		103	(01) Establishment Of Labour Welfare Centres-	0	02. Wages	Voted-Sixth-Schedule-Khasi	625	Voucher	1,200	0	0		0	1,200	1,200		
									35,130	0	0		0	35,130	35,130		
									36,330	0	0		0	36,330	36,330		
									36,330	0	0		0	36,330	36,330		
									36,330	0	0		0	36,330	36,330		
									36,330	0	0		0	36,330	36,330		
									36,330	0	0		0	36,330	36,330		
									36,330	0	0		0	36,330	36,330		
									3,49,650	0	38,500		0	3,11,150	3,49,650		
									3,49,650	0	38,500		0	3,11,150	3,49,650		
									3,49,650	0	38,500		0	3,11,150	3,49,650		
									3,49,650	0	38,500		0	3,11,150	3,49,650		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Nongpoh Treasury														
D.D.O. :		2200004 Labour Inspector Ri-Bhoi District														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	129	Voucher	3,21,752	0	38,500	0	2,83,252	3,21,752		
						Voted-Sixth-Schedule-Khasi	353	Voucher	42,160	0	0	0	42,160	42,160		
						Total Object Head-- I :				3,63,912	0	38,500	0	3,25,412	3,63,912	
						Total Sub Head :				3,63,912	0	38,500	0	3,25,412	3,63,912	
						Total Minor Head I :				3,63,912	0	38,500	0	3,25,412	3,63,912	
						Total Sub Major Head I :				3,63,912	0	38,500	0	3,25,412	3,63,912	
						Total Major Head 2230 :				3,63,912	0	38,500	0	3,25,412	3,63,912	
						Total of Month :				3,63,912	0	38,500	0	3,25,412	3,63,912	
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	302	Voucher	3,31,068	0	38,500	0	2,92,568	3,31,068		
						Total Object Head-- I :				3,31,068	0	38,500	0	2,92,568	3,31,068	
						14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	456	Voucher	1,35,948	0	0	0	1,35,948	1,35,948	
					Total Object Head-- 14 :				1,35,948	0	0	0	1,35,948	1,35,948		
					Total Sub Head :				4,67,016	0	38,500	0	4,28,516	4,67,016		

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Department :		Labour Department																									
Treasury :		Nongpoh Treasury																									
D.D.O. :		2200004 Labour Inspector Ri-Bhoi District																									
Month of Account:		AUG/2023																									
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)												
											8009	-	7610														
2230	01	001	Total Minor Head 1 :						4,67,016	0	38,500	0		4,28,516	4,67,016												
			Total Sub Major Head 1 :						4,67,016	0	38,500	0		4,28,516	4,67,016												
			Total Major Head 2230 :						4,67,016	0	38,500	0		4,28,516	4,67,016												
Total of Month :									4,67,016	0	38,500	0		4,28,516	4,67,016												
Month of Account:		SEP/2023																									
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)												
											8009	-	7610														
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	145	Voucher	3,31,068	0	48,500	0		2,82,568	3,31,068												
									3,31,068	0	48,500	0		2,82,568	3,31,068												
									3,31,068	0	48,500	0		2,82,568	3,31,068												
		103	(01) Establishment Of Labour Welfare Centres-	0	02. Wages	Voted-Sixth-Schedule-Khasi	498	Voucher	35,550	0	0	0		35,550	35,550												
									35,550	0	0	0		35,550	35,550												
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	500	Voucher	10,800	0	0	0		10,800	10,800												
									10,800	0	0	0		10,800	10,800												
Total Sub Head :									46,350	0	0	0		46,350	46,350												

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department :		Labour Department																	
Treasury		Nongpoh Treasury																	
D.D.O. :		2200004 Labour Inspector Ri-Bhoi District																	
Month of Account:		SEP/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2230	01	103				Total Minor Head	103 :			46,350	0	0		0	46,350	46,350			
						Total Sub Major Head	1 :			3,77,418	0	48,500		0	3,28,918	3,77,418			
						Total Major Head	2230 :			3,77,418	0	48,500		0	3,28,918	3,77,418			
						Total of Month	:			3,77,418	0	48,500		0	3,28,918	3,77,418			
Month of Account:		OCT/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	94	Voucher	3,31,068	0	48,500		0	2,82,568	3,31,068			
									Total Object Head--	1 :			3,31,068	0	48,500		0	2,82,568	3,31,068
									Total Sub Head	:			3,31,068	0	48,500		0	2,82,568	3,31,068
									Total Minor Head	1 :			3,31,068	0	48,500		0	2,82,568	3,31,068
									Total Sub Major Head	1 :			3,31,068	0	48,500		0	2,82,568	3,31,068
									Total Major Head	2230 :			3,31,068	0	48,500		0	2,82,568	3,31,068
									Total of Month	:			3,31,068	0	48,500		0	2,82,568	3,31,068
Month of Account:		NOV/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)							

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Nongpoh Treasury														
D.D.O. :		2200004 Labour Inspector Ri-Bhoi District														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	160	Voucher	1,90,438	0	18,500		0	1,71,938	1,90,438	
Total Object Head-- I :										1,90,438	0	18,500		0	1,71,938	1,90,438
Total Sub Head :										1,90,438	0	18,500		0	1,71,938	1,90,438
Total Minor Head I :										1,90,438	0	18,500		0	1,71,938	1,90,438
Total Sub Major Head I :										1,90,438	0	18,500		0	1,71,938	1,90,438
Total Major Head 2230 :										1,90,438	0	18,500		0	1,71,938	1,90,438
Total of Month :										1,90,438	0	18,500		0	1,71,938	1,90,438
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	41	Voucher	1,29,983	0	3,500		0	1,26,483	1,29,983	
						Voted-Sixth-Schedule-Khasi	580	Voucher	60,455	0	15,000		0	45,455	60,455	
						Voted-Sixth-Schedule-Khasi	775	Voucher	60,455	0	15,000		0	45,455	60,455	
						Voted-Sixth-Schedule-Khasi	913	Voucher	1,29,983	0	3,500		0	1,26,483	1,29,983	
Total Object Head-- I :										3,80,876	0	37,000		0	3,43,876	3,80,876
Total Sub Head :										3,80,876	0	37,000		0	3,43,876	3,80,876

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																				
Department :		Labour Department																				
Treasury :		Nongpoh Treasury																				
D.D.O. :		2200004 Labour Inspector Ri-Bhoi District																				
Month of Account:		DEC/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2230	01	001		Total Minor Head 1 :						3,80,876	0	37,000	0	3,43,876	3,80,876							
		103	(01) Establishment Of Labour Welfare Centres-	0	02. Wages	Voted-Sixth-Schedule-Khasi	570	Voucher	35,550	0	0	0	35,550	35,550								
									Total Object Head-- 2 :						35,550	0	0	0	35,550	35,550		
									Total Sub Head :						35,550	0	0	0	35,550	35,550		
		Total Minor Head 103 :							35,550	0	0	0	35,550	35,550								
		Total Sub Major Head 1 :							4,16,426	0	37,000	0	3,79,426	4,16,426								
		Total Major Head 2230 :							4,16,426	0	37,000	0	3,79,426	4,16,426								
Total of Month :									4,16,426	0	37,000	0	3,79,426	4,16,426								
Total of DDO 2200004 :									31,22,568	0	3,45,000	0	27,77,568	31,22,568								
Reconciliation Portion																						
Internal Adjustment of A.G. Office:																						
DDO wise Total (Original +Reconcilation+IA) :																31,22,568						
Summary of DDO wise expenditure																						
2230	01	1							(02) District Establishment				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi					28,68,390	
2230	01	1							(02) District Establishment				0	14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Khasi					1,35,948	
2230	01	103	(01) Establishment Of Labour Welfare Centres-				0		02. Wages		Voted-Sixth-Schedule-Khasi					1,07,430						

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Department :	Labour Department						
Treasury :	Nongpoh Treasury						
D.D.O. :	2200004 Labour Inspector Ri-Bhoi District						
<u>Summary of DDO wise expenditure</u>							
2230	01	103	(01) Establishment Of Labour Welfare Centres-	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	10,800
							31,22,568

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Nongpoh Treasury														
D.D.O. :		2200005 Labour Inspector I/C Umiam														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	133	Voucher	3,30,878	0	55,450		0	2,75,428	3,30,878
						Total Object Head-- I :				3,30,878	0	55,450		0	2,75,428	3,30,878
						Total Sub Head :				3,30,878	0	55,450		0	2,75,428	3,30,878
						Total Minor Head I :				3,30,878	0	55,450		0	2,75,428	3,30,878
						Total Sub Major Head I :				3,30,878	0	55,450		0	2,75,428	3,30,878
						Total Major Head 2230 :				3,30,878	0	55,450		0	2,75,428	3,30,878
						Total of Month :				3,30,878	0	55,450		0	2,75,428	3,30,878
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	186	Voucher	3,30,878	0	55,450		0	2,75,428	3,30,878
						Total Object Head-- I :				3,30,878	0	55,450		0	2,75,428	3,30,878
						Total Sub Head :				3,30,878	0	55,450		0	2,75,428	3,30,878
						Total Minor Head I :				3,30,878	0	55,450		0	2,75,428	3,30,878
						Total Sub Major Head I :				3,30,878	0	55,450		0	2,75,428	3,30,878
						Total Major Head 2230 :				3,30,878	0	55,450		0	2,75,428	3,30,878

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2200005 Labour Inspector I/C Umiam														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										3,30,878	0	55,450		0	2,75,428	3,30,878
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	183	Voucher	2,52,306	0	28,000		0	2,24,306	2,52,306
						Total Object Head-- I :				2,52,306	0	28,000		0	2,24,306	2,52,306
						Total Sub Head :				2,52,306	0	28,000		0	2,24,306	2,52,306
						Total Minor Head I :				2,52,306	0	28,000		0	2,24,306	2,52,306
						Total Sub Major Head I :				2,52,306	0	28,000		0	2,24,306	2,52,306
						Total Major Head 2230 :				2,52,306	0	28,000		0	2,24,306	2,52,306
Total of Month :										2,52,306	0	28,000		0	2,24,306	2,52,306
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	354	Voucher	34,860	0	0		0	34,860	34,860
							Voted-Sixth-	355	Voucher	8,736	0	0		0	8,736	8,736

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		2200005 Labour Inspector I/C Umiam													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	36	Voucher	2,59,278	0	28,000	0	2,31,278	2,59,278	
									3,02,874	0	28,000	0	2,74,874	3,02,874	
									3,02,874	0	28,000	0	2,74,874	3,02,874	
									3,02,874	0	28,000	0	2,74,874	3,02,874	
		103	(01) Establishment Of Labour Welfare Centres-	0	02. Wages	Voted-Sixth-Schedule-Khasi	415	Voucher	1,200	0	0	0	1,200	1,200	
									Voted-Sixth-Schedule-Khasi	685	Voucher	35,130	0	0	0
						36,330	0	0	0	36,330	36,330				
						36,330	0	0	0	36,330	36,330				
						36,330	0	0	0	36,330	36,330				
						36,330	0	0	0	36,330	36,330				
						3,39,204	0	28,000	0	3,11,204	3,39,204				
						3,39,204	0	28,000	0	3,11,204	3,39,204				
Total of Month :									3,39,204	0	28,000	0	3,11,204	3,39,204	
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	185	Voucher	1,73,422	0	40,360	0	1,33,062	1,73,422	

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Demand :		31	ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department															
Treasury		Nongpoh Treasury															
D.D.O. :		2200005 Labour Inspector I/C Umiam															
Month of Account:		AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,73,422	0	40,360	0		1,33,062	1,73,422	
						Total Sub Head :				1,73,422	0	40,360	0		1,33,062	1,73,422	
						Total Minor Head 1 :				1,73,422	0	40,360	0		1,33,062	1,73,422	
						Total Sub Major Head 1 :				1,73,422	0	40,360	0		1,33,062	1,73,422	
						Total Major Head 2230 :				1,73,422	0	40,360	0		1,33,062	1,73,422	
Total of Month :										1,73,422	0	40,360	0		1,33,062	1,73,422	
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			142	Voucher	1,73,422	0	40,360	0		1,33,062	1,73,422
						Total Object Head-- 1 :				1,73,422	0	40,360	0		1,33,062	1,73,422	
						Total Sub Head :				1,73,422	0	40,360	0		1,33,062	1,73,422	
						Total Minor Head 1 :				1,73,422	0	40,360	0		1,33,062	1,73,422	
						103	(01) Establishment Of Labour Welfare Centres-	0	02. Wages	Voted-Sixth-Schedule-Khasi			643	Voucher	35,550	0	0
Total Object Head-- 2 :				35,550	0					0	0		35,550	35,550			
34. Scholarships And Stipends			Voted-Sixth-Schedule-Khasi	642	Voucher					12,000	0	0	0		12,000	12,000	

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Department :		Labour Department																	
Treasury :		Nongpoh Treasury																	
D.D.O. :		2200005 Labour Inspector I/C Umiam																	
Month of Account:		SEP/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2230	01	103	(01) Establishment Of Labour Welfare Centres-	0	34. Scholarships And Stipends	Total Object Head-- 34 :				12,000	0	0	0	0	12,000	12,000			
						Total Sub Head :				47,550	0	0	0	0	47,550	47,550			
						Total Minor Head 103 :				47,550	0	0	0	0	47,550	47,550			
						Total Sub Major Head 1 :				2,20,972	0	40,360	0	0	1,80,612	2,20,972			
						Total Major Head 2230 :				2,20,972	0	40,360	0	0	1,80,612	2,20,972			
						Total of Month :				2,20,972	0	40,360	0	0	1,80,612	2,20,972			
Month of Account:		OCT/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	95	Voucher		1,73,422	0	40,360	0	0	1,33,062	1,73,422			
									Total Object Head-- 1 :				1,73,422	0	40,360	0	0	1,33,062	1,73,422
									Total Sub Head :				1,73,422	0	40,360	0	0	1,33,062	1,73,422
									Total Minor Head 1 :				1,73,422	0	40,360	0	0	1,33,062	1,73,422
									Total Sub Major Head 1 :				1,73,422	0	40,360	0	0	1,33,062	1,73,422
									Total Major Head 2230 :				1,73,422	0	40,360	0	0	1,33,062	1,73,422
Total of Month :				1,73,422	0	40,360	0	0	1,33,062	1,73,422									

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																				
Department : Labour Department																				
Treasury Nongpoh Treasury																				
D.D.O. : 2200005 Labour Inspector I/C Umiam																				
Month of Account: NOV/2023																				
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009			-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	413	Voucher	89,420	0	20,000	0	69,420	89,420						
						Voted-Sixth-Schedule-Khasi	414	Voucher	4,470	0	0	0	4,470	4,470						
						Voted-Sixth-Schedule-Khasi	415	Voucher	45,364	0	10,000	0	35,364	45,364						
						Voted-Sixth-Schedule-Khasi	416	Voucher	1,73,422	0	40,360	0	1,33,062	1,73,422						
						Voted-Sixth-Schedule-Khasi	687	Voucher	54,226	0	0	0	54,226	54,226						
						Total Object Head-- I :							3,66,902	0	70,360	0	2,96,542	3,66,902		
						Total Sub Head :							3,66,902	0	70,360	0	2,96,542	3,66,902		
						Total Minor Head I :							3,66,902	0	70,360	0	2,96,542	3,66,902		
						Total Sub Major Head I :							3,66,902	0	70,360	0	2,96,542	3,66,902		
						Total Major Head 2230 :							3,66,902	0	70,360	0	2,96,542	3,66,902		
Total of Month :							3,66,902	0	70,360	0	2,96,542	3,66,902								
Month of Account: DEC/2023																				
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009			-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1038	Voucher	3,12,022	0	70,360	0	2,41,662	3,12,022						
						Voted-Sixth-	152	Voucher	3,12,022	0	70,360	0	2,41,662	3,12,022						

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department :		Labour Department																			
Treasury :		Nongpoh Treasury																			
D.D.O. :		2200005 Labour Inspector I/C Umiam																			
Month of Account:		DEC/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				6,24,044	0	1,40,720		0	4,83,324	6,24,044					
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	664	Voucher	2,34,288	0	0	0	2,34,288	2,34,288							
					Total Object Head-- 14 :				2,34,288	0	0	0	2,34,288	2,34,288							
					Total Sub Head :				8,58,332	0	1,40,720	0	7,17,612	8,58,332							
		Total Minor Head 1 :				8,58,332	0	1,40,720	0	7,17,612	8,58,332										
		103	(01) Establishment Of Labour Welfare Centres-	0	02. Wages	Voted-Sixth-Schedule-Khasi	568	Voucher	35,550	0	0	0	35,550	35,550							
						Total Object Head-- 2 :				35,550	0	0	0	35,550	35,550						
						Total Sub Head :				35,550	0	0	0	35,550	35,550						
						Total Minor Head 103 :				35,550	0	0	0	35,550	35,550						
						Total Sub Major Head 1 :				8,93,882	0	1,40,720	0	7,53,162	8,93,882						
						Total Major Head 2230 :				8,93,882	0	1,40,720	0	7,53,162	8,93,882						
						Total of Month :				8,93,882	0	1,40,720	0	7,53,162	8,93,882						
						Total of DDO 2200005 :				30,81,866	0	4,99,060	0	25,82,806	30,81,866						
						Reconciliation Portion															
						Internal Adjustment of A.G. Office:															
						DDO wise Total (Original +Reconcilation+IA) :															
		Summary of DDO wise expenditure																			
30,81,866																					

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury :	Nongpoh Treasury						
D.D.O. :	2200005 Labour Inspector I/C Umiam						
<u>Summary of DDO wise expenditure</u>							
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	27,28,148
2230	01	1	(02) District Establishment	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2,34,288
2230	01	103	(01) Establishment Of Labour Welfare Centres-	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,07,430
2230	01	103	(01) Establishment Of Labour Welfare Centres-	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	12,000
							30,81,866

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury		Tura Treasury															
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura															
Month of Account:		APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	75	Voucher	79,440	0	0	0	79,440	79,440			
						Voted-Sixth-Schedule-Garo	76	Voucher	11,42,091	17,331	1,12,777	17,600	9,94,383	11,24,760			
					Total Object Head-- 1 :					12,21,531	17,331	1,12,777	17,600	10,73,823	12,04,200		
				02. Wages	Voted-Sixth-Schedule-Garo	598	Voucher	36,184	0	0	0	36,184	36,184				
					Total Object Head-- 2 :					36,184	0	0	0	36,184	36,184		
			Total Sub Head :					12,57,715	17,331	1,12,777	17,600	11,10,007	12,40,384				
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	77	Voucher	2,17,668	0	0	0	2,17,668	2,17,668			
						Total Object Head-- 1 :					2,17,668	0	0	0	2,17,668	2,17,668	
					Total Sub Head :					2,17,668	0	0	0	2,17,668	2,17,668		
				Total Minor Head 3 :					14,75,383	17,331	1,12,777	17,600	13,27,675	14,58,052			
				Total Sub Major Head 3 :					14,75,383	17,331	1,12,777	17,600	13,27,675	14,58,052			
			Total Major Head 2230 :					14,75,383	17,331	1,12,777	17,600	13,27,675	14,58,052				
			Total of Month :					14,75,383	17,331	1,12,777	17,600	13,27,675	14,58,052				
			Month of Account:		MAY/2023												
			Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		
8009	-	7610															

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Department :		Labour Department																		
Treasury :		Tura Treasury																		
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura																		
Month of Account:		MAY/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		371	Voucher	79,440	0	0	0		79,440	79,440				
								384	Voucher	11,42,091	17,331	1,12,777	17,600		9,94,383	11,24,760				
								594	Voucher	1,91,000	0	0	0		1,91,000	1,91,000				
								595	Voucher	1,91,000	0	0	0		1,91,000	1,91,000				
				Total Object Head-- 1 :						16,03,531	17,331	1,12,777	17,600		14,55,823	15,86,200				
				02. Wages		Voted-Sixth-Schedule-Garo		688	Voucher	34,948	0	0	0		34,948	34,948				
								Total Object Head-- 2 :						34,948	0	0	0		34,948	34,948
				Total Sub Head :						16,38,479	17,331	1,12,777	17,600		14,90,771	16,21,148				
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo		382	Voucher	2,17,668	0	0	0		2,17,668	2,17,668				
								Total Object Head-- 1 :						2,17,668	0	0	0		2,17,668	2,17,668
								Total Sub Head :						2,17,668	0	0	0		2,17,668	2,17,668
			(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries	General-Voted		1303	Voucher	1,50,000	0	0	0		1,50,000	1,50,000				
								Total Object Head-- 1 :						1,50,000	0	0	0		1,50,000	1,50,000
								Total Sub Head :						1,50,000	0	0	0		1,50,000	1,50,000
Total Minor Head 3 :								20,06,147	17,331	1,12,777	17,600		18,58,439	19,88,816						
Total Sub Major Head 3 :						20,06,147	17,331	1,12,777	17,600		18,58,439	19,88,816								

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Demand :				31	ADMINISTRATION OF LABOUR DEPARTMENT														
Department :				Labour Department															
Treasury				Tura Treasury															
D.D.O. :				2200001 Principal Industrial Training Institute West Garo Hills Tura															
Month of Account:				MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2230						Total Major Head	2230 :				20,06,147	17,331	1,12,777	17,600	18,58,439	19,88,816			
						Total of Month	:				20,06,147	17,331	1,12,777	17,600	18,58,439	19,88,816			
Month of Account:				JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1422	Voucher	1,58,680	0	0	0	1,58,680	1,58,680				
						Voted-Sixth-Schedule-Garo		1423	Voucher	10,900	0	0	0	10,900	10,900				
						Voted-Sixth-Schedule-Garo		16	Voucher	11,42,091	10,000	1,12,777	17,600	10,01,714	11,32,091				
						Voted-Sixth-Schedule-Garo		19	Voucher	1,66,000	0	0	0	1,66,000	1,66,000				
						Voted-Sixth-Schedule-Garo		1939	Voucher	29,029	0	0	0	29,029	29,029				
						Voted-Sixth-Schedule-Garo		9	Voucher	79,440	0	0	0	79,440	79,440				
										Total Object Head-- 1 :				15,86,140	10,000	1,12,777	17,600	14,45,763	15,76,140
					02. Wages	Voted-Sixth-Schedule-Garo		837	Voucher	38,106	0	0	0	38,106	38,106				
											Total Object Head-- 2 :				38,106	0	0	0	38,106
					(13) Office Expenses					Voted-Sixth-Schedule-Garo		951	Voucher	18,350	0	0	0	18,350	18,350
										Voted-Sixth-		954	Voucher	7,650	0	0	0	7,650	7,650

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Tura Treasury													
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(13) Office Expenses	Total Object Head-- 13 :			26,000	0	0	0	26,000	26,000	
						Total Sub Head :			16,50,246	10,000	1,12,777	17,600	15,09,869	16,40,246	
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1424	Voucher	30,480	0	0	0	30,480	30,480	
						Voted-Sixth-Schedule-Garo	18	Voucher	2,17,668	0	0	0	2,17,668	2,17,668	
						Total Object Head-- 1 :			2,48,148	0	0	0	2,48,148	2,48,148	
			13. Office Expenses			Voted-Sixth-Schedule-Garo	949	Voucher	8,300	0	0	0	8,300	8,300	
						Voted-Sixth-Schedule-Garo	952	Voucher	5,700	0	0	0	5,700	5,700	
						Total Object Head-- 13 :			14,000	0	0	0	14,000	14,000	
			Total Sub Head :			2,62,148	0	0	0	2,62,148	2,62,148				
			(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries	General-Voted	8	Voucher	75,000	0	0	0	75,000	75,000	
						Total Object Head-- 1 :			75,000	0	0	0	75,000	75,000	
						Total Sub Head :			75,000	0	0	0	75,000	75,000	
			Total Minor Head 3 :			19,87,394	10,000	1,12,777	17,600	18,47,017	19,77,394				
			Total Sub Major Head 3 :			19,87,394	10,000	1,12,777	17,600	18,47,017	19,77,394				
Total Major Head 2230 :			19,87,394	10,000	1,12,777	17,600	18,47,017	19,77,394							
Total of Month :			19,87,394	10,000	1,12,777	17,600	18,47,017	19,77,394							
Month of Account:		JUL/2023													

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																						
Department :		Labour Department																						
Treasury		Tura Treasury																						
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura																						
Month of Account:		JUL/2023																						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted		1292	Voucher	24,885	0	0	0	24,885	24,885									
						Total Object Head-- 2 :				24,885	0	0	0	24,885	24,885									
						Total Sub Head :				24,885	0	0	0	24,885	24,885									
						Total Minor Head 101 :				24,885	0	0	0	24,885	24,885									
						Total Sub Major Head 2 :				24,885	0	0	0	24,885	24,885									
						03	003			(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1326	Voucher	34,580	0	0	0	34,580	34,580		
													Voted-Sixth-Schedule-Garo				268	Voucher	81,620	0	0	0	81,620	81,620
													Voted-Sixth-Schedule-Garo				364	Voucher	1,66,000	0	0	0	1,66,000	1,66,000
													Voted-Sixth-Schedule-Garo				376	Voucher	11,73,827	10,000	1,09,777	17,600	10,36,450	11,63,827
													Total Object Head-- 1 :				14,56,027	10,000	1,09,777	17,600	13,18,650	14,46,027		
	02. Wages		Voted-Sixth-Schedule-Garo		776			Voucher	36,132			0	0	0	36,132	36,132								
	Total Object Head-- 2 :		36,132	0					0			0	36,132	36,132										
	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		1239			Voucher	48,382			0	0	0	48,382	48,382								
	Total Object Head-- 11 :		48,382	0					0			0	48,382	48,382										
	Total Sub Head :		15,40,541	10,000	1,09,777			17,600	14,03,164			15,30,541												
	(12) Modernisation/Strengthening Of Itis (By	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo				273	Voucher			2,23,764	0	0	0	2,23,764	2,23,764							

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Total Object Head-- 1 :				2,23,764	0	0	0	2,23,764	2,23,764	
				Total Sub Head :				2,23,764	0	0	0	2,23,764	2,23,764			
			(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries	General-Voted	277	Voucher	75,000	0	0	0	75,000	75,000		
						Total Object Head-- 1 :				75,000	0	0	0	75,000	75,000	
						Total Sub Head :				75,000	0	0	0	75,000	75,000	
			Total Minor Head 3 :				18,39,305	10,000	1,09,777	17,600	17,01,928	18,29,305				
			Total Sub Major Head 3 :				18,39,305	10,000	1,09,777	17,600	17,01,928	18,29,305				
			Total Major Head 2230 :				18,64,190	10,000	1,09,777	17,600	17,26,813	18,54,190				
			Total of Month :				18,64,190	10,000	1,09,777	17,600	17,26,813	18,54,190				
			Month of Account:		AUG/2023											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	910	Voucher	23,700	0	0	0	0	23,700	23,700	
						Total Object Head-- 2 :				23,700	0	0	0	23,700	23,700	
						Total Sub Head :				23,700	0	0	0	23,700	23,700	
						Total Minor Head 101 :				23,700	0	0	0	23,700	23,700	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Tura Treasury													
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02			Total Sub Major Head 2 :						23,700	0	0	0	23,700	23,700
	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	125	Voucher	12,62,807	10,000	1,09,777	17,600	11,25,430	12,52,807	
						Voted-Sixth-Schedule-Garo	127	Voucher	1,66,000	0	0	0	1,66,000	1,66,000	
						Voted-Sixth-Schedule-Garo	130	Voucher	81,620	0	0	0	81,620	81,620	
						Total Object Head-- 1 :			15,10,427	10,000	1,09,777	17,600	13,73,050	15,00,427	
				02. Wages	Voted-Sixth-Schedule-Garo	909	Voucher	41,465	0	0	0	41,465	41,465		
				Total Object Head-- 2 :			41,465	0	0	0	41,465	41,465			
				Total Sub Head :			15,51,892	10,000	1,09,777	17,600	14,14,515	15,41,892			
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	123	Voucher	2,29,884	0	0	0	2,29,884	2,29,884	
				Total Object Head-- 1 :			2,29,884	0	0	0	2,29,884	2,29,884			
				Total Sub Head :			2,29,884	0	0	0	2,29,884	2,29,884			
			(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries	General-Voted	1243	Voucher	5,645	0	0	0	5,645	5,645	
Total Object Head-- 1 :				75,000	0	0	0	75,000	75,000						
Total Sub Head :				75,000	0	0	0	75,000	75,000						
Total Minor Head 3 :			18,56,776	10,000	1,09,777	17,600	17,19,399	18,46,776							
Total Sub Major Head 3 :			18,56,776	10,000	1,09,777	17,600	17,19,399	18,46,776							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																																																					
Department : Labour Department																																																					
Treasury Tura Treasury																																																					
D.D.O. : 2200001 Principal Industrial Training Institute West Garo Hills Tura																																																					
Month of Account: AUG/2023																																																					
<table><tr><th colspan="4">Major Head</th><th colspan="1">Sub Major Head</th><th colspan="1">Minor Head</th><th colspan="1">Sub Head</th><th colspan="1">Object Head</th><th colspan="1">Categorised Schme</th><th colspan="1">Plan/Non-Plan</th><th colspan="1">T.V. No.</th><th colspan="1">Type</th><th colspan="1">Gross Amount (State)</th><th colspan="1">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th colspan="1">Net Amount (as per SOP)</th><th colspan="1">Gross Amount (A.G.)</th></tr><tr><td colspan="4"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="3">8009 - 7610</td><td colspan="1"></td><td colspan="1"></td></tr></table>															Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																8009 - 7610				
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																			
															8009 - 7610																																						
<table><tr><td colspan="4">2230</td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1">Total Major Head</td><td colspan="1">2230 :</td><td colspan="1"></td><td colspan="1"></td><td colspan="1">18,80,476</td><td colspan="1">10,000</td><td colspan="3">1,09,777 17,600</td><td colspan="1">17,43,099</td><td colspan="1">18,70,476</td></tr><tr><td colspan="4"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1">Total of Month</td><td colspan="1">:</td><td colspan="1"></td><td colspan="1"></td><td colspan="1">18,80,476</td><td colspan="1">10,000</td><td colspan="3">1,09,777 17,600</td><td colspan="1">17,43,099</td><td colspan="1">18,70,476</td></tr></table>															2230								Total Major Head	2230 :			18,80,476	10,000	1,09,777 17,600			17,43,099	18,70,476									Total of Month	:			18,80,476	10,000	1,09,777 17,600			17,43,099	18,70,476	
2230								Total Major Head	2230 :			18,80,476	10,000	1,09,777 17,600			17,43,099	18,70,476																																			
								Total of Month	:			18,80,476	10,000	1,09,777 17,600			17,43,099	18,70,476																																			
Month of Account: SEP/2023																																																					
<table><tr><th colspan="4">Major Head</th><th colspan="1">Sub Major Head</th><th colspan="1">Minor Head</th><th colspan="1">Sub Head</th><th colspan="1">Object Head</th><th colspan="1">Categorised Schme</th><th colspan="1">Plan/Non-Plan</th><th colspan="1">T.V. No.</th><th colspan="1">Type</th><th colspan="1">Gross Amount (State)</th><th colspan="1">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th colspan="1">Net Amount (as per SOP)</th><th colspan="1">Gross Amount (A.G.)</th></tr><tr><td colspan="4"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="3">8009 - 7610</td><td colspan="1"></td><td colspan="1"></td></tr></table>															Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																8009 - 7610				
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																			
															8009 - 7610																																						
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted		1007		Voucher		44,624		0		0 0		44,624		44,624																																	
						General-Voted		150		Voucher		35,640		0		0 0		35,640		35,640																																	
						Total Object Head-- 2 :										80,264		0		0 0		80,264		80,264																													
						Total Sub Head :										80,264		0		0 0		80,264		80,264																													
						Total Minor Head 101 :										80,264		0		0 0		80,264		80,264																													
						Total Sub Major Head 2 :										80,264		0		0 0		80,264		80,264																													
	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		131		Voucher		81,620		0		0 0		81,620		81,620																																	
						Voted-Sixth-Schedule-Garo		137		Voucher		12,65,480		10,000		1,15,739 17,600		11,22,141		12,55,480																																	
						Voted-Sixth-Schedule-Garo		147		Voucher		2,501		0		0 0		2,501		2,501																																	
						Voted-Sixth-Schedule-Garo		646		Voucher		44,642		0		0 0		44,642		44,642																																	
						Voted-Sixth-Schedule-Garo		647		Voucher		1,66,000		0		0 0		1,66,000		1,66,000																																	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Tura Treasury																
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura																
Month of Account:		SEP/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				15,60,243	10,000	1,15,739	17,600		14,16,904	15,50,243		
						Total Sub Head :				15,60,243	10,000	1,15,739	17,600		14,16,904	15,50,243		
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo		136	Voucher	2,29,884	0	0	0		2,29,884	2,29,884		
						Total Object Head-- 1 :				2,29,884	0	0	0		2,29,884	2,29,884		
						Total Sub Head :				2,29,884	0	0	0		2,29,884	2,29,884		
			(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries	General-Voted		662	Voucher	50,000	0	0	0		50,000	50,000		
						Total Object Head-- 1 :				50,000	0	0	0		50,000	50,000		
						Total Sub Head :				50,000	0	0	0		50,000	50,000		
			Total Minor Head 3 :				18,40,127	10,000	1,15,739	17,600		16,96,788	18,30,127					
			Total Sub Major Head 3 :				18,40,127	10,000	1,15,739	17,600		16,96,788	18,30,127					
			Total Major Head 2230 :				19,20,391	10,000	1,15,739	17,600		17,77,052	19,10,391					
			Total of Month :				19,20,391	10,000	1,15,739	17,600		17,77,052	19,10,391					
Month of Account:		OCT/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted		783	Voucher	35,540	0	0	0		35,540	35,540		
Total Object Head-- 2 :										35,540	0	0	0		35,540	35,540		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury		Tura Treasury															
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura															
Month of Account:		OCT/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2230	02	101	(13) Employment And Unemployment Survey		Total Sub Head :					35,540	0	0	0	35,540	35,540		
					Total Minor Head 101 :					35,540	0	0	0	35,540	35,540		
					Total Sub Major Head 2 :					35,540	0	0	0	35,540	35,540		
	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	311	Voucher	81,620	0	0	0	81,620	81,620			
						Voted-Sixth-Schedule-Garo	314	Voucher	12,65,480	0	1,15,739	17,600	11,32,141	12,65,480			
						Voted-Sixth-Schedule-Garo	331	Voucher	1,66,000	0	0	0	1,66,000	1,66,000			
						Total Object Head-- 1 :				15,13,100	0	1,15,739	17,600	13,79,761	15,13,100		
						Total Sub Head :				15,13,100	0	1,15,739	17,600	13,79,761	15,13,100		
		(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	315	Voucher	2,29,884	0	0	0	2,29,884	2,29,884				
						Total Object Head-- 1 :				2,29,884	0	0	0	2,29,884	2,29,884		
						Total Sub Head :				2,29,884	0	0	0	2,29,884	2,29,884		
		(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries	General-Voted	332	Voucher	50,000	0	0	0	50,000	50,000				
						Total Object Head-- 1 :				50,000	0	0	0	50,000	50,000		
						Total Sub Head :				50,000	0	0	0	50,000	50,000		
		Total Minor Head 3 :					17,92,984	0	1,15,739	17,600	16,59,645	17,92,984					
		Total Sub Major Head 3 :					17,92,984	0	1,15,739	17,600	16,59,645	17,92,984					

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Tura Treasury														
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Total Object Head-- 1 :			2,29,884	0	0	0	2,29,884	2,29,884		
						Total Sub Head :			2,29,884	0	0	0	2,29,884	2,29,884		
			(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries	General-Voted	197	Voucher	50,000	0	0	0	50,000	50,000		
						Total Object Head-- 1 :			50,000	0	0	0	50,000	50,000		
						Total Sub Head :			50,000	0	0	0	50,000	50,000		
						Total Minor Head 3 :			18,04,339	0	1,20,739	17,600	16,66,000	18,04,339		
					Total Sub Major Head 3 :			18,04,339	0	1,20,739	17,600	16,66,000	18,04,339			
					Total Major Head 2230 :			18,43,040	0	1,20,739	17,600	17,04,701	18,43,040			
					Total of Month :			18,43,040	0	1,20,739	17,600	17,04,701	18,43,040			
			Month of Account:		DEC/2023											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	1019	Voucher	49,958	0	0	0	49,958	49,958		
						General-Voted	2703	Voucher	58,460	0	0	0	58,460	58,460		
						Total Object Head-- 2 :			1,08,418	0	0	0	1,08,418	1,08,418		
						Total Sub Head :			1,08,418	0	0	0	1,08,418	1,08,418		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury		Tura Treasury															
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura															
Month of Account:		DEC/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	02	101	Total Minor Head 101 :								1,08,418	0	0	0	1,08,418	1,08,418	
			Total Sub Major Head 2 :								1,08,418	0	0	0	1,08,418	1,08,418	
	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1543	Voucher	56,000	0	0	0	56,000	56,000		
							Voted-Sixth-Schedule-Garo	1820	Voucher	81,620	0	0	0	81,620	81,620		
							Voted-Sixth-Schedule-Garo	1823	Voucher	16,000	0	0	0	16,000	16,000		
							Voted-Sixth-Schedule-Garo	1824	Voucher	12,65,480	0	1,15,739	17,600	11,32,141	12,65,480		
							Voted-Sixth-Schedule-Garo	2347	Voucher	1,66,000	0	0	0	1,66,000	1,66,000		
							Voted-Sixth-Schedule-Garo	240	Voucher	81,620	0	0	0	81,620	81,620		
							Voted-Sixth-Schedule-Garo	247	Voucher	1,82,000	0	0	0	1,82,000	1,82,000		
							Voted-Sixth-Schedule-Garo	251	Voucher	12,65,480	0	1,20,739	17,600	11,27,141	12,65,480		
			Total Object Head-- 1 :								31,14,200	0	2,36,478	35,200	28,42,522	31,14,200	
			(13) Office Expenses				Voted-Sixth-Schedule-Garo	1310	Voucher	25,991	0	0	0	25,991	25,991		
			Total Object Head-- 13 :								25,991	0	0	0	25,991	25,991	
			Total Sub Head :								31,40,191	0	2,36,478	35,200	28,68,513	31,40,191	
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New	1	01. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1827	Voucher	2,29,884	0	0	0	2,29,884	2,29,884		
							Voted-Sixth-Schedule-Garo	249	Voucher	2,29,884	0	0	0	2,29,884	2,29,884		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Tura Treasury														
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Total Object Head-- 1 :				4,59,768	0	0	0	4,59,768	4,59,768	
					13. Office Expenses	Voted-Sixth-Schedule-Garo	1311	Voucher	15,990	0	0	0	15,990	15,990		
					Total Object Head-- 13 :				15,990	0	0	0	15,990	15,990		
			Total Sub Head :				4,75,758	0	0	0	4,75,758	4,75,758				
			(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries	General-Voted	2346	Voucher	50,000	0	0	0	50,000	50,000		
						General-Voted	245	Voucher	50,000	0	0	0	50,000	50,000		
					Total Object Head-- 1 :				1,00,000	0	0	0	1,00,000	1,00,000		
					Total Sub Head :				1,00,000	0	0	0	1,00,000	1,00,000		
			Total Minor Head 3 :				37,15,949	0	2,36,478	35,200	34,44,271	37,15,949				
			Total Sub Major Head 3 :				37,15,949	0	2,36,478	35,200	34,44,271	37,15,949				
Total Major Head 2230 :				38,24,367	0	2,36,478	35,200	35,52,689	38,24,367							
Total of Month :				38,24,367	0	2,36,478	35,200	35,52,689	38,24,367							
Total of DDO 2200001 :				1,86,29,912	74,662	11,46,580	1,76,000	1,72,32,670	1,85,55,250							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
1,85,55,250																

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury :	Tura Treasury						
D.D.O. :	2200001 Principal Industrial Training Institute West Garo Hills Tura						
<u>Summary of DDO wise expenditure</u>							
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	3,11,508
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,50,14,992
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	02. Wages	Voted-Sixth-Schedule-Garo	1,86,835
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	48,382
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(13) Office Expenses	Voted-Sixth-Schedule-Garo	51,991
2230	03	3	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22,86,552
2230	03	3	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	13. Office Expenses	Voted-Sixth-Schedule-Garo	29,990
2230	03	3	(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries	General-Voted	6,25,000
							1,85,55,250

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																								
Department : Labour Department																								
Treasury Tura Treasury																								
D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.																								
Month of Account: APR/2023																								
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
															8009	-	7610							
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	80	Voucher	1,13,543	0	0	4,400	1,09,143	1,13,543										
									Total Object Head-- I :									1,13,543	0	0	4,400	1,09,143	1,13,543	
									Total Sub Head :									1,13,543	0	0	4,400	1,09,143	1,13,543	
									Total Minor Head 4 :									1,13,543	0	0	4,400	1,09,143	1,13,543	
			101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	79	Voucher	4,19,299	4,000	30,690	15,400	3,69,209	4,15,299									
										Total Object Head-- I :									4,19,299	4,000	30,690	15,400	3,69,209	4,15,299
										Total Sub Head :									4,19,299	4,000	30,690	15,400	3,69,209	4,15,299
										Total Minor Head 4 :									4,19,299	4,000	30,690	15,400	3,69,209	4,15,299
			(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	81	Voucher	45,428	0	0	2,200	43,228	45,428										
									Total Object Head-- I :									45,428	0	0	2,200	43,228	45,428	
									Total Sub Head :									45,428	0	0	2,200	43,228	45,428	
									Total Minor Head 4 :									45,428	0	0	2,200	43,228	45,428	
			(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	78	Voucher	77,851	2,000	0	4,400	71,451	75,851										
									Total Object Head-- I :									77,851	2,000	0	4,400	71,451	75,851	
									Total Sub Head :									77,851	2,000	0	4,400	71,451	75,851	
									Total Minor Head 4 :									77,851	2,000	0	4,400	71,451	75,851	
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	82	Voucher	70,654	0	12,000	2,200	56,454	70,654										
									Total Object Head-- I :									70,654	0	12,000	2,200	56,454	70,654	
									Total Sub Head :									70,654	0	12,000	2,200	56,454	70,654	
									Total Minor Head 4 :									70,654	0	12,000	2,200	56,454	70,654	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Tura Treasury													
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	Total Minor Head 101 :						6,13,232	6,000	42,690	24,200	5,40,342	6,07,232	
			Total Sub Major Head 2 :						7,26,775	6,000	42,690	28,600	6,49,485	7,20,775	
			Total Major Head 2230 :						7,26,775	6,000	42,690	28,600	6,49,485	7,20,775	
Total of Month :						7,26,775	6,000	42,690	28,600	6,49,485	7,20,775				
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	380	Voucher	1,13,543	0	0	4,400	1,09,143	1,13,543	
									Total Object Head-- 1 :	1,13,543	0	0	4,400	1,09,143	1,13,543
			Total Sub Head :						1,13,543	0	0	4,400	1,09,143	1,13,543	
			Total Minor Head 4 :						1,13,543	0	0	4,400	1,09,143	1,13,543	
			101		(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1258	Voucher	1,301	0	0	0	1,301
		Voted-Sixth-Schedule-Garo		378				Voucher	4,20,599	4,000	30,690	15,400	3,70,509	4,16,599	
		Total Object Head-- 1 :					4,21,900	4,000	30,690	15,400	3,71,810	4,17,900			
					02. Wages	Voted-Sixth-Schedule-Garo	638	Voucher	5,000	0	0	0	5,000	5,000	
Total Object Head-- 2 :									5,000	0	0	0	5,000	5,000	

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Shillong

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury		Tura Treasury																
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.																
Month of Account:		MAY/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Total Sub Head :				4,26,900	4,000	30,690	15,400		3,76,810	4,22,900	
			(07) Vocational Guidance 1 Unit In Employment Exchanges-				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	375	Voucher	45,428	0	0	2,200		43,228	45,428	
							Total Object Head-- 1 :				45,428	0	0	2,200		43,228	45,428	
							Total Sub Head :				45,428	0	0	2,200		43,228	45,428	
			(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.				2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	374	Voucher	77,851	2,000	0	4,400		71,451	75,851
							Total Object Head-- 1 :				77,851	2,000	0	4,400		71,451	75,851	
							02. Wages	Voted-Sixth-Schedule-Garo	639	Voucher	5,000	0	0	0		5,000	5,000	
							Total Object Head-- 2 :				5,000	0	0	0		5,000	5,000	
							Total Sub Head :				82,851	2,000	0	4,400		76,451	80,851	
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	377	Voucher	70,654	0	12,000	2,200		56,454	70,654
							Total Object Head-- 1 :				70,654	0	12,000	2,200		56,454	70,654	
							Total Sub Head :				70,654	0	12,000	2,200		56,454	70,654	
							Total Minor Head 101 :				6,25,833	6,000	42,690	24,200		5,52,943	6,19,833	
							Total Sub Major Head 2 :				7,39,376	6,000	42,690	28,600		6,62,086	7,33,376	
							Total Major Head 2230 :				7,39,376	6,000	42,690	28,600		6,62,086	7,33,376	

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Up to Accounting Month December of Financial Year 2023-2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																																	
Department : Labour Department																																	
Treasury Tura Treasury																																	
D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.																																	
Month of Account: MAY/2023																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
Total of Month :									7,39,376	6,000	42,690	28,600	6,62,086	7,33,376																			
Month of Account: JUN/2023																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	1,13,543	0	0	4,400	1,09,143	1,13,543																			
						Voted-Sixth-Schedule-Garo	1427	Voucher	15,300	0	0	0	15,300	15,300																			
						Total Object Head-- 1 :			1,28,843	0	0	4,400	1,24,443	1,28,843																			
						Total Sub Head :			1,28,843	0	0	4,400	1,24,443	1,28,843																			
						Total Minor Head 4 :			1,28,843	0	0	4,400	1,24,443	1,28,843																			
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1426	Voucher	56,500	0	0	0	56,500	56,500																			
						Voted-Sixth-Schedule-Garo	7	Voucher	4,20,599	4,000	46,690	15,400	3,54,509	4,16,599																			
						Total Object Head-- 1 :			4,77,099	4,000	46,690	15,400	4,11,009	4,73,099																			
						02. Wages	Voted-Sixth-Schedule-Garo	120	Voucher	5,000	0	0	0	5,000	5,000																		
							Voted-Sixth-Schedule-Garo	767	Voucher	18,000	0	0	0	18,000	18,000																		
Total Object Head-- 2 :			23,000	0	0		0	23,000	23,000																								
Total Sub Head :									5,00,099	4,000	46,690	15,400	4,34,009	4,96,099																			

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																												
Department :		Labour Department																												
Treasury :		Tura Treasury																												
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.																												
Month of Account:		JUN/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		12		Voucher		45,428		0		0		2,200		43,228		45,428							
							Voted-Sixth-Schedule-Garo		1429		Voucher		6,080		0		0		0		6,080		6,080							
							Total Object Head-- 1 :										51,508		0		0		2,200		49,308		51,508			
							Total Sub Head :										51,508		0		0		2,200		49,308		51,508			
			(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.		01. Salaries, Sumtuary Allowances.		Voted-Sixth-Schedule-Garo		14		Voucher		77,851		2,000		0		4,400		71,451		75,851							
							Voted-Sixth-Schedule-Garo		1428		Voucher		10,360		0		0		0		10,360		10,360							
							Total Object Head-- 1 :										88,211		2,000		0		4,400		81,811		86,211			
							Total Sub Head :										88,211		2,000		0		4,400		81,811		86,211			
			02. Wages				Voted-Sixth-Schedule-Garo		121		Voucher		5,000		0		0		0		5,000		5,000							
							Total Object Head-- 2 :										5,000		0		0		0		5,000		5,000			
							Total Sub Head :										93,211		2,000		0		4,400		86,811		91,211			
							Total Minor Head 101 :										7,25,212		6,000		58,690		24,200		6,36,322		7,19,212			
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		13		Voucher		70,654		0		12,000		2,200		56,454		70,654							
							Voted-Sixth-Schedule-Garo		1425		Voucher		9,740		0		0		0		9,740		9,740							
							Total Object Head-- 1 :										80,394		0		12,000		2,200		66,194		80,394			
Total Sub Head :										80,394		0		12,000		2,200		66,194		80,394										
Total Minor Head 101 :										7,25,212		6,000		58,690		24,200		6,36,322		7,19,212										
Total Sub Major Head 2 :										8,54,055		6,000		58,690		28,600		7,60,765		8,48,055										

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month December of Financial Year 2023-2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																																																																								
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<table><tr><th colspan="2">Major Head</th><th colspan="2">Sub Major Head</th><th colspan="2">Minor Head</th><th colspan="2">Sub Head</th><th colspan="2">Object Head</th><th colspan="2">Categorised Schme</th><th colspan="2">Plan/Non-Plan</th><th colspan="2">T.V. No.</th><th colspan="2">Type</th><th colspan="2">Gross Amount (State)</th><th colspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th colspan="2">Net Amount (as per SOP)</th><th colspan="2">Gross Amount (A.G.)</th></tr><tr><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="3">8009 - 7610</td><td colspan="2"></td><td colspan="2"></td></tr></table>															Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)																								8009 - 7610						
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)																																													
																						8009 - 7610																																																		
2230Total Major Head 2230 : 8,54,055 6,000 58,690 28,600 7,60,765 8,48,055																																																																								
Total of Month : 8,54,055 6,000 58,690 28,600 7,60,765 8,48,055																																																																								
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<table><tr><th colspan="2">Major Head</th><th colspan="2">Sub Major Head</th><th colspan="2">Minor Head</th><th colspan="2">Sub Head</th><th colspan="2">Object Head</th><th colspan="2">Categorised Schme</th><th colspan="2">Plan/Non-Plan</th><th colspan="2">T.V. No.</th><th colspan="2">Type</th><th colspan="2">Gross Amount (State)</th><th colspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th colspan="2">Net Amount (as per SOP)</th><th colspan="2">Gross Amount (A.G.)</th></tr><tr><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="3">8009 - 7610</td><td colspan="2"></td><td colspan="2"></td></tr></table>															Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)																								8009 - 7610						
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)																																													
																						8009 - 7610																																																		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		365	Voucher	1,16,603	0	0	4,400	1,12,203	1,16,603																																																									
										1,16,603	0	0	4,400	1,12,203	1,16,603																																																									
										1,16,603	0	0	4,400	1,12,203	1,16,603																																																									
										1,16,603	0	0	4,400	1,12,203	1,16,603																																																									
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Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury		Tura Treasury																
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.																
Month of Account:		JUL/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-		(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				46,644	0	0	2,200	44,444	46,644			
					Total Sub Head :				46,644	0	0	2,200	44,444	46,644				
			(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	372	Voucher	79,923	2,000	0	4,400	73,523	77,923				
									Total Object Head-- 1 :				79,923	2,000	0	4,400	73,523	77,923
					02. Wages	Voted-Sixth-Schedule-Garo	387	Voucher	5,000	0	0	0	5,000	5,000				
									Total Object Head-- 2 :				5,000	0	0	0	5,000	5,000
									Total Sub Head :				84,923	2,000	0	4,400	78,523	82,923
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	370	Voucher	72,602	0	12,000	2,200	58,402	72,602				
									Total Object Head-- 1 :				72,602	0	12,000	2,200	58,402	72,602
									Total Sub Head :				72,602	0	12,000	2,200	58,402	72,602
			Total Minor Head 101 :				7,84,141	6,000	58,690	24,200	6,95,251	7,78,141						
			Total Sub Major Head 2 :				9,00,744	6,000	58,690	28,600	8,07,454	8,94,744						
			Total Major Head 2230 :				9,00,744	6,000	58,690	28,600	8,07,454	8,94,744						
			Total of Month :				9,00,744	6,000	58,690	28,600	8,07,454	8,94,744						
			Month of Account:		AUG/2023													
			Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)					

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Shillong

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		132	Voucher	1,19,856	0	0	4,400		1,15,456	1,19,856
					Total Object Head-- 1 :					1,19,856	0	0	4,400		1,15,456	1,19,856
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		918	Voucher	15,000	0	0	0		15,000	15,000
					Total Object Head-- 13 :					15,000	0	0	0		15,000	15,000
					Total Sub Head :					1,34,856	0	0	4,400		1,30,456	1,34,856
					Total Minor Head 4 :					1,34,856	0	0	4,400		1,30,456	1,34,856
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1111	Voucher	14,000	0	0	0		14,000	14,000
						Voted-Sixth-Schedule-Garo		133	Voucher	4,44,401	4,000	47,730	15,400		3,77,271	4,40,401
					Total Object Head-- 1 :					4,58,401	4,000	47,730	15,400		3,91,271	4,54,401
					02. Wages	Voted-Sixth-Schedule-Garo		657	Voucher	5,000	0	0	0		5,000	5,000
					Total Object Head-- 2 :					5,000	0	0	0		5,000	5,000
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		911	Voucher	15,000	0	0	0		15,000	15,000
					Total Object Head-- 13 :					15,000	0	0	0		15,000	15,000
					Total Sub Head :					4,78,401	4,000	47,730	15,400		4,11,271	4,74,401
			(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		134	Voucher	47,981	0	0	2,200		45,781	47,981
					Total Object Head-- 1 :					47,981	0	0	2,200		45,781	47,981

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	(13) Office Expenses	Voted-Sixth-Schedule-Garo		914	Voucher	19,000	0	0	0	19,000	19,000	
					Total Object Head-- 13 :					19,000	0	0	0	19,000	19,000	
					2	(13) Office Expenses	Voted-Sixth-Schedule-Garo		806	Voucher	10,000	0	0	0	10,000	10,000
						Total Object Head-- 13 :					10,000	0	0	0	10,000	10,000
			Total Sub Head :					76,981	0	0	2,200	74,781	76,981			
			(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo		135	Voucher	82,151	2,000	0	4,400	75,751	80,151	
					Total Object Head-- 1 :					82,151	2,000	0	4,400	75,751	80,151	
					02. Wages	Voted-Sixth-Schedule-Garo		656	Voucher	5,000	0	0	0	5,000	5,000	
						Total Object Head-- 2 :					5,000	0	0	0	5,000	5,000
				13. Office Expenses.		Voted-Sixth-Schedule-Garo		912	Voucher	37,000	0	0	0	37,000	37,000	
					Total Object Head-- 13 :					37,000	0	0	0	37,000	37,000	
					Total Sub Head :					1,24,151	2,000	0	4,400	1,17,751	1,22,151	
				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		136	Voucher	74,772	0	12,000	2,200	60,572	74,772	
					Total Object Head-- 1 :					74,772	0	12,000	2,200	60,572	74,772	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		915	Voucher	14,000	0	0	0	14,000	14,000	
						Total Object Head-- 13 :					14,000	0	0	0	14,000	14,000

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-			Total Sub Head :				88,772	0	12,000	2,200		74,572	88,772
						Total Minor Head 101 :				7,68,305	6,000	59,730	24,200		6,78,375	7,62,305
						Total Sub Major Head 2 :				9,03,161	6,000	59,730	28,600		8,08,831	8,97,161
						Total Major Head 2230 :				9,03,161	6,000	59,730	28,600		8,08,831	8,97,161
						Total of Month :				9,03,161	6,000	59,730	28,600		8,08,831	8,97,161
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	143	Voucher	1,19,856	0	0	4,400		1,15,456	1,19,856
						Total Object Head-- I :				1,19,856	0	0	4,400		1,15,456	1,19,856
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1222	Voucher	11,900	0	0	0		11,900	11,900
						Total Object Head-- II :				11,900	0	0	0		11,900	11,900
						Total Sub Head :				1,31,756	0	0	4,400		1,27,356	1,31,756
						Total Minor Head 4 :				1,31,756	0	0	4,400		1,27,356	1,31,756
		101	(02) Employment	0	(01) Salaries, Sumtuary		Voted-Sixth-	144	Voucher	4,44,401	0	47,730	15,400		3,81,271	4,44,401

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Shillong

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Tura Treasury														
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,44,401	0	47,730	15,400	3,81,271	4,44,401	
					02. Wages	Voted-Sixth-Schedule-Garo	151	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Garo	1715	Voucher	5,000	0	0	0	5,000	5,000		
					Total Object Head-- 2 :				10,000	0	0	0	10,000	10,000		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	663	Voucher	10,200	0	0	0	10,200	10,200		
						Voted-Sixth-Schedule-Garo	664	Voucher	10,200	0	0	0	10,200	10,200		
					Total Object Head-- 11 :				20,400	0	0	0	20,400	20,400		
					Total Sub Head :				4,74,801	0	47,730	15,400	4,11,671	4,74,801		
			(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	145	Voucher	47,981	0	0	2,200	45,781	47,981		
					Total Object Head-- 1 :				47,981	0	0	2,200	45,781	47,981		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1220	Voucher	14,800	0	0	0	14,800	14,800		
						Voted-Sixth-Schedule-Garo	1221	Voucher	7,200	0	0	0	7,200	7,200		
					Total Object Head-- 11 :				22,000	0	0	0	22,000	22,000		
					Total Sub Head :				69,981	0	0	2,200	67,781	69,981		
			(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	148	Voucher	82,151	0	0	4,400	77,751	82,151		
									Total Object Head-- 1 :				82,151	0	0	4,400

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	02. Wages		Voted-Sixth-Schedule-Garo	152	Voucher	5,000	0	0	0		5,000	5,000
							Voted-Sixth-Schedule-Garo	1716	Voucher	5,000	0	0	0		5,000	5,000
					Total Object Head-- 2 :					10,000	0	0	0		10,000	10,000
					Total Sub Head :					92,151	0	0	4,400		87,751	92,151
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	146	Voucher	74,772	0	12,000	2,200		60,572	74,772
										74,772	0	12,000	2,200		60,572	74,772
					Total Object Head-- 1 :					74,772	0	12,000	2,200		60,572	74,772
					Total Sub Head :					74,772	0	12,000	2,200		60,572	74,772
			Total Minor Head 101 :					7,11,705	0	59,730	24,200		6,27,775	7,11,705		
			Total Sub Major Head 2 :					8,43,461	0	59,730	28,600		7,55,131	8,43,461		
Total Major Head 2230 :					8,43,461	0	59,730	28,600		7,55,131	8,43,461					
Total of Month :					8,43,461	0	59,730	28,600		7,55,131	8,43,461					
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	329	Voucher	1,19,856	0	0	4,400		1,15,456	1,19,856
Total Object Head-- 1 :										1,19,856	0	0	4,400		1,15,456	1,19,856

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :				Labour Department												
Treasury				Tura Treasury												
D.D.O. :				2200002 Employment Officer District Employment Exchange West Garo Hills Tura.												
Month of Account:				OCT/2023												
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-		Total Sub Head :				1,19,856	0	0	4,400		1,15,456	1,19,856	
		101			Total Minor Head 4 :				1,19,856	0	0	4,400		1,15,456	1,19,856	
			(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	330	Voucher	4,44,401	0	38,500	15,400	3,90,501	4,44,401	
					Total Object Head-- I :				4,44,401	0	38,500	15,400	3,90,501	4,44,401		
					Total Sub Head :				4,44,401	0	38,500	15,400	3,90,501	4,44,401		
			(07) Vocational Guidance Unit In Employment Exchanges-		1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	325	Voucher	47,981	0	0	2,200	45,781	47,981	
					Total Object Head-- I :				47,981	0	0	2,200	45,781	47,981		
					2	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1319	Voucher	6,550	0	0	0	6,550	6,550
								Voted-Sixth-Schedule-Garo	1378	Voucher	11,720	0	0	0	11,720	11,720
						Total Object Head-- II :				18,270	0	0	0	18,270	18,270	
						(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	848	Voucher	13,200	0	0	0	13,200	13,200
					Total Object Head-- II :				13,200	0	0	0	13,200	13,200		
					Total Sub Head :				79,451	0	0	2,200	77,251	79,451		
			(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.		2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	328	Voucher	82,151	0	0	4,400	77,751	82,151	
					Total Object Head-- I :				82,151	0	0	4,400	77,751	82,151		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Tura Treasury														
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.		Total Sub Head :					82,151	0	0	4,400	77,751	82,151	
				(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	327	Voucher	74,772	0	12,000	2,200	60,572	74,772	
				Total Object Head-- 1 :					74,772	0	12,000	2,200	60,572	74,772		
				Total Sub Head :					74,772	0	12,000	2,200	60,572	74,772		
				Total Minor Head 101 :					6,80,775	0	50,500	24,200	6,06,075	6,80,775		
				Total Sub Major Head 2 :					8,00,631	0	50,500	28,600	7,21,531	8,00,631		
				Total Major Head 2230 :					8,00,631	0	50,500	28,600	7,21,531	8,00,631		
Total of Month :										8,00,631	0	50,500	28,600	7,21,531	8,00,631	
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	199	Voucher	1,19,856	0	0	4,400	1,15,456	1,19,856		
									Total Object Head-- 1 :	1,19,856	0	0	4,400	1,15,456	1,19,856	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	216	Voucher	13,200	0	0	0	13,200	13,200		
									Total Object Head-- 11 :	13,200	0	0	0	13,200	13,200	

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT																									
Department :				Labour Department																									
Treasury				Tura Treasury																									
D.D.O. :				2200002 Employment Officer District Employment Exchange West Garo Hills Tura.																									
Month of Account:				NOV/2023																									
Major Sub Minor Sub				Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)						
Head Major Head Head				Head		Schme												8009 - 7610											
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-		Total Sub Head :										1,33,056		0		0			4,400		1,28,656		1,33,056			
				Total Minor Head 4 :												1,33,056		0		0			4,400		1,28,656		1,33,056		
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		200		Voucher		3,87,510		0		31,500			15,400		3,40,610		3,87,510			
							Total Object Head-- 1 :								3,87,510		0		31,500			15,400		3,40,610		3,87,510			
							02. Wages		Voted-Sixth-Schedule-Garo		215		Voucher		5,000		0		0			0		5,000		5,000			
							Total Object Head-- 2 :								5,000		0		0			0		5,000		5,000			
							(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		217		Voucher		10,640		0		0			0		10,640		10,640			
							Total Object Head-- 11 :										10,640		0		0			0		10,640		10,640	
							Total Sub Head :										4,03,150		0		31,500			15,400		3,56,250		4,03,150	
		107	(07) Vocational Guidance Unit In Employment Exchanges-		1		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		201		Voucher		47,981		0		0			2,200		45,781		47,981			
							Total Object Head-- 1 :								47,981		0		0			2,200		45,781		47,981			
							Total Sub Head :								47,981		0		0			2,200		45,781		47,981			
			108	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.		2		01. Salaries, Sumtuary Allowances.		Voted-Sixth-Schedule-Garo		196		Voucher		82,151		0		0			4,400		77,751		82,151		
								Total Object Head-- 1 :								82,151		0		0			4,400		77,751		82,151		
								02. Wages		Voted-Sixth-Schedule-Garo		214		Voucher		5,000		0		0			0		5,000		5,000		

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Department :		Labour Department														
Treasury		Tura Treasury														
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	02. Wages	Total Object Head-- 2 :				5,000	0	0	0		5,000	5,000
						Total Sub Head :				87,151	0	0	4,400		82,751	87,151
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	202	Voucher	74,772	0	12,000	2,200	60,572	74,772		
				Total Object Head-- 1 :				74,772	0	12,000	2,200	60,572	74,772			
				Total Sub Head :				74,772	0	12,000	2,200	60,572	74,772			
				Total Minor Head 101 :				6,13,054	0	43,500	24,200	5,45,354	6,13,054			
				Total Sub Major Head 2 :				7,46,110	0	43,500	28,600	6,74,010	7,46,110			
Total Major Head 2230 :				7,46,110	0	43,500	28,600	6,74,010	7,46,110							
Total of Month :				7,46,110	0	43,500	28,600	6,74,010	7,46,110							
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1541	Voucher	7,000	0	0	0		7,000	7,000
							Voted-Sixth-Schedule-Garo	264	Voucher	1,19,856	0	0	4,400		1,15,456	1,19,856
						Total Object Head-- 1 :				1,26,856	0	0	4,400		1,22,456	1,26,856
					(11) Travel Expenses, Conveyance		Voted-Sixth-Schedule-Garo	1312	Voucher	9,960	0	0	0		9,960	9,960

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.														
Month of Account:		DEC/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1313	Voucher	9,960	0	0	0	9,960	9,960		
						Total Object Head-- 11 :				19,920	0	0	0	19,920	19,920	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1155	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 13 :				15,000	0	0	0	15,000	15,000	
					Total Sub Head :					1,61,776	0	0	4,400	1,57,376	1,61,776	
					Total Minor Head 4 :					1,61,776	0	0	4,400	1,57,376	1,61,776	
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1539	Voucher	14,000	0	0	0	14,000	14,000		
						Voted-Sixth-Schedule-Garo	1830	Voucher	3,87,510	0	31,500	15,400	3,40,610	3,87,510		
						Voted-Sixth-Schedule-Garo	265	Voucher	3,87,510	0	31,500	15,400	3,40,610	3,87,510		
					Total Object Head-- 1 :					7,89,020	0	63,000	30,800	6,95,220	7,89,020	
					02. Wages	Voted-Sixth-Schedule-Garo	2698	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Garo	279	Voucher	5,000	0	0	0	5,000	5,000		
						Total Object Head-- 2 :					10,000	0	0	0	10,000	10,000
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1154	Voucher	11,660	0	0	0	11,660	11,660		
						Total Object Head-- 11 :					11,660	0	0	0	11,660	11,660
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1156	Voucher	15,000	0	0	0	15,000	15,000		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Tura Treasury														
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(13) Office Expenses	Total Object Head-- 13 :			15,000	0	0	0	15,000	15,000		
					Total Sub Head :			8,25,680	0	63,000	30,800	7,31,880	8,25,680			
			(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1834	Voucher	47,981	0	0	2,200	45,781	47,981		
						Voted-Sixth-Schedule-Garo	266	Voucher	47,981	0	0	2,200	45,781	47,981		
					Total Object Head-- 1 :			95,962	0	0	4,400	91,562	95,962			
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	741	Voucher	12,390	0	0	0	12,390	12,390			
					Total Object Head-- 11 :			12,390	0	0	0	12,390	12,390			
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	1159	Voucher	22,000	0	0	0	22,000	22,000			
					Total Object Head-- 13 :			22,000	0	0	0	22,000	22,000			
				2	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1314	Voucher	9,960	0	0	0	9,960	9,960		
						Voted-Sixth-Schedule-Garo	742	Voucher	14,000	0	0	0	14,000	14,000		
					Total Object Head-- 11 :			23,960	0	0	0	23,960	23,960			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1158	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- 13 :			10,000	0	0	0	10,000	10,000		
					Total Sub Head :			1,64,312	0	0	4,400	1,59,912	1,64,312			
			(08) Coaching-Cum-Guidance Centre For	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	1540	Voucher	7,000	0	0	0	7,000	7,000		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.														
Month of Account:		DEC/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	1832	Voucher	82,151	0	0	4,400	77,751	82,151		
						Voted-Sixth-Schedule-Garo	263	Voucher	82,151	0	0	4,400	77,751	82,151		
					Total Object Head-- 1 :					1,71,302	0	0	8,800	1,62,502	1,71,302	
					02. Wages	Voted-Sixth-Schedule-Garo	2694	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Garo	276	Voucher	5,000	0	0	0	5,000	5,000		
					Total Object Head-- 2 :					10,000	0	0	0	10,000	10,000	
					13. Office Expenses.	Voted-Sixth-Schedule-Garo	1157	Voucher	37,000	0	0	0	37,000	37,000		
						Total Object Head-- 13 :					37,000	0	0	0	37,000	37,000
			Total Sub Head :							2,18,302	0	0	8,800	2,09,502	2,18,302	
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1836	Voucher	74,772	0	12,000	2,200	60,572	74,772		
						Voted-Sixth-Schedule-Garo	262	Voucher	74,772	0	12,000	2,200	60,572	74,772		
					Total Object Head-- 1 :					1,49,544	0	24,000	4,400	1,21,144	1,49,544	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1160	Voucher	12,000	0	0	0	12,000	12,000		
						Total Object Head-- 13 :					12,000	0	0	0	12,000	12,000
			Total Sub Head :							1,61,544	0	24,000	4,400	1,33,144	1,61,544	
Total Minor Head 101 :							13,69,838	0	87,000	48,400	12,34,438	13,69,838				

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Shillong

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Demand :		31	ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																	
Treasury		Tura Treasury																	
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.																	
Month of Account:		DEC/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
															8009	-	7610		
2230	02							Total Sub Major Head	2 :			15,31,614	0	87,000	52,800		13,91,814	15,31,614	
								Total Major Head	2230 :			15,31,614	0	87,000	52,800		13,91,814	15,31,614	
								Total of Month	:			15,31,614	0	87,000	52,800		13,91,814	15,31,614	
								Total of DDO	2200002 :			80,45,927	30,000	5,03,220	2,81,600		72,31,107	80,15,927	
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																	80,15,927		
Summary of DDO wise expenditure																			
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							10,78,812		
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo							45,020		
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-				0	(13) Office Expenses		Voted-Sixth-Schedule-Garo							30,000		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							43,97,003		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .				0	02. Wages		Voted-Sixth-Schedule-Garo							63,000		
Voted-Sixth-Schedule-Garo																			

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT				
Department :	Labour Department					
Treasury :	Tura Treasury					
D.D.O. :	2200002 Employment Officer District Employment Exchange West Garo Hills Tura.					
<u>Summary of DDO wise expenditure</u>						
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	(11) Travel Expenses, Conveyance Allowances	42,700
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	(13) Office Expenses Voted-Sixth-Schedule-Garo	30,000
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Garo	4,76,894
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Garo	30,660
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	(13) Office Expenses Voted-Sixth-Schedule-Garo	41,000
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	2	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Garo	59,160
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	2	(13) Office Expenses Voted-Sixth-Schedule-Garo	20,000
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances. Voted-Sixth-Schedule-Garo	8,13,742
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	02. Wages Voted-Sixth-Schedule-Garo	45,000
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	13. Office Expenses. Voted-Sixth-Schedule-Garo	74,000
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Garo	7,42,936
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(13) Office Expenses Voted-Sixth-Schedule-Garo	26,000

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour	Department
Treasury :	Tura	Treasury
D.D.O. :	2200002	Employment Officer District Employment Exchange West Garo Hills Tura.
<i>Summary of DDO wise expenditure</i>		
80,15,927		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																								
Department :		Labour Department																								
Treasury :		Tura Treasury																								
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills																								
Month of Account:		APR/2023																								
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
													8009	-	7610											
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		286	Voucher	76,056	0	0	0	76,056	76,056										
												Voted-Sixth-Schedule-Garo		288	Voucher	2,14,441	3,000	30,500	2,200	1,78,741	2,11,441					
					Total Object Head-- 1 :											2,90,497	3,000	30,500	2,200	2,54,797	2,87,497					
					02. Wages		Voted-Sixth-Schedule-Garo		605	Voucher	11,430	0	0	0	11,430	11,430										
											Total Object Head-- 2 :						11,430	0	0	0	11,430	11,430				
			Total Sub Head :								3,01,927	3,000	30,500	2,200	2,66,227	2,98,927										
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		284	Voucher	1,21,416	0	12,000	0	1,09,416	1,21,416										
										Voted-Sixth-Schedule-Garo		287	Voucher	48,029	1,400	3,500	0	43,129	46,629							
													Voted-Sixth-Schedule-Garo		289	Voucher	4,16,736	0	0	0	4,16,736	4,16,736				
																Voted-Sixth-Schedule-Garo		292	Voucher	7,12,008	1,000	0	19,800	6,91,208	7,11,008	
																		Total Object Head-- 1 :						12,98,189	2,400	15,500
					02. Wages		Voted-Sixth-Schedule-Garo		601	Voucher	22,860	0	0	0	22,860	22,860										
										Voted-Sixth-Schedule-Garo		603	Voucher	14,490	0	0	0	14,490	14,490							
													Voted-Sixth-Schedule-Garo		796	Voucher	22,860	0	0	0	22,860	22,860				
															Total Object Head-- 2 :						60,210	0	0	0	60,210	60,210
															Total Sub Head :						13,58,399	2,400	15,500	19,800	13,20,699	13,55,999

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Department :		Labour Department																														
Treasury :		Tura Treasury																														
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills																														
Month of Account:		APR/2023																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2230		01		001								Total Minor Head I :								16,60,326		5,400		46,000			22,000		15,86,926		16,54,926	
												Total Sub Major Head I :								16,60,326		5,400		46,000			22,000		15,86,926		16,54,926	
												Total Major Head 2230 :								16,60,326		5,400		46,000			22,000		15,86,926		16,54,926	
												Total of Month :								16,60,326		5,400		46,000			22,000		15,86,926		16,54,926	
Month of Account:		MAY/2023																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2230		01		001		(02) District Establishment		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		370		Voucher		2,14,441		3,000		18,500			2,200		1,90,741		2,11,441			
												Voted-Sixth-Schedule-Garo		372		Voucher		76,056		0		0			0		76,056		76,056			
												Total Object Head-- I :						2,90,497		3,000		18,500			2,200		2,66,797		2,87,497			
										02. Wages		Voted-Sixth-Schedule-Garo		386		Voucher		11,850		0		0			0		11,850		11,850			
												Total Object Head-- 2 :						11,850		0		0			0		11,850		11,850			
												Total Sub Head :						3,02,347		3,000		18,500			2,200		2,78,647		2,99,347			
						(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.				(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		365		Voucher		1,21,416		0		12,000			0		1,09,416		1,21,416			
												Voted-Sixth-Schedule-Garo		367		Voucher		4,16,736		0		0			0		4,16,736		4,16,736			
												Voted-Sixth-Schedule-Garo		368		Voucher		7,12,008		1,000		0			19,800		6,91,208		7,11,008			

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Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	715	Voucher	48,029	1,400	4,000	0	42,629	46,629		
					Total Object Head-- 1 :					12,98,189	2,400	16,000	19,800	12,59,989	12,95,789	
					02. Wages	Voted-Sixth-Schedule-Garo	385	Voucher	15,000	0	0	0	15,000	15,000		
						Voted-Sixth-Schedule-Garo	387	Voucher	23,700	0	0	0	23,700	23,700		
						Voted-Sixth-Schedule-Garo	389	Voucher	23,700	0	0	0	23,700	23,700		
						Total Object Head-- 2 :					62,400	0	0	0	62,400	62,400
					Total Sub Head :					13,60,589	2,400	16,000	19,800	13,22,389	13,58,189	
					Total Minor Head 1 :					16,62,936	5,400	34,500	22,000	16,01,036	16,57,536	
					Total Sub Major Head 1 :					16,62,936	5,400	34,500	22,000	16,01,036	16,57,536	
					Total Major Head 2230 :					16,62,936	5,400	34,500	22,000	16,01,036	16,57,536	
Total of Month :					16,62,936	5,400	34,500	22,000	16,01,036	16,57,536						
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1454	Voucher	10,160	0	0	0	10,160	10,160		
						Voted-Sixth-	1459	Voucher	29,400	0	0	0	29,400	29,400		

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																				
Department : Labour Department																				
Treasury Tura Treasury																				
D.D.O. : 2200003 Deputy Labour Commissioner West Garo Hills																				
Month of Account: JUN/2023																				
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
															8009	-	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	76,056	0	0	0	76,056	76,056						
						Voted-Sixth-Schedule-Garo	5	Voucher	2,14,441	3,000	18,500	2,200	1,90,741	2,11,441						
						Total Object Head-- 1 :				3,30,057	3,000	18,500	2,200	3,06,357	3,27,057					
					02. Wages	Voted-Sixth-Schedule-Garo	125	Voucher	11,850	0	0	0	11,850	11,850						
						Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850					
			Total Sub Head :							3,41,907	3,000	18,500	2,200	3,18,207	3,38,907					
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1455	Voucher	56,160	0	0	0	56,160	56,160							
					Voted-Sixth-Schedule-Garo	1456	Voucher	96,480	0	0	0	96,480	96,480							
					Voted-Sixth-Schedule-Garo	1457	Voucher	6,440	0	0	0	6,440	6,440							
					Voted-Sixth-Schedule-Garo	1458	Voucher	17,260	0	0	0	17,260	17,260							
					Voted-Sixth-Schedule-Garo	17	Voucher	48,029	1,400	4,000	0	42,629	46,629							
					Voted-Sixth-Schedule-Garo	3	Voucher	1,21,416	0	12,000	0	1,09,416	1,21,416							
					Voted-Sixth-Schedule-Garo	4	Voucher	4,16,736	0	0	0	4,16,736	4,16,736							
					Voted-Sixth-Schedule-Garo	6	Voucher	7,12,008	1,000	0	19,800	6,91,208	7,11,008							
					Total Object Head-- 1 :				14,74,529	2,400	16,000	19,800	14,36,329	14,72,129						
				02. Wages	Voted-Sixth-	122	Voucher	23,700	0	0	0	23,700	23,700							

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Tura Treasury														
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	02. Wages		Voted-Sixth-Schedule-Garo	124	Voucher	15,000	0	0	0	15,000	15,000		
						Voted-Sixth-Schedule-Garo	126	Voucher	23,700	0	0	0	23,700	23,700		
					Total Object Head-- 2 :				62,400	0	0	0	62,400	62,400		
					Total Sub Head :				15,36,929	2,400	16,000	19,800	14,98,729	15,34,529		
					Total Minor Head 1 :				18,78,836	5,400	34,500	22,000	18,16,936	18,73,436		
					Total Sub Major Head 1 :				18,78,836	5,400	34,500	22,000	18,16,936	18,73,436		
					Total Major Head 2230 :				18,78,836	5,400	34,500	22,000	18,16,936	18,73,436		
Total of Month :										18,78,836	5,400	34,500	22,000	18,16,936	18,73,436	
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	270	Voucher	78,088	0	0	0	78,088	78,088	
							Voted-Sixth-Schedule-Garo	275	Voucher	2,20,321	3,000	18,500	2,200	1,96,621	2,17,321	
						Total Object Head-- 1 :				2,98,409	3,000	18,500	2,200	2,74,709	2,95,409	
					02. Wages		Voted-Sixth-Schedule-Garo	379	Voucher	11,850	0	0	0	11,850	11,850	
						Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury		Tura Treasury															
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills															
Month of Account:		JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	01	001	(02) District Establishment				Total Sub Head :				3,10,259	3,000	18,500	2,200	2,86,559	3,07,259	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.				(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	266	Voucher	1,24,868	0	12,000	0	1,12,868	1,24,868
									Voted-Sixth-Schedule-Garo	271	Voucher	7,31,304	1,000	0	19,800	7,10,504	7,30,304
									Voted-Sixth-Schedule-Garo	274	Voucher	49,317	0	4,000	0	45,317	49,317
									Voted-Sixth-Schedule-Garo	276	Voucher	4,27,968	0	0	0	4,27,968	4,27,968
									Total Object Head-- 1 :				13,33,457	1,000	16,000	19,800	12,96,657
			02. Wages						Voted-Sixth-Schedule-Garo	381	Voucher	15,000	0	0	0	15,000	15,000
									Voted-Sixth-Schedule-Garo	383	Voucher	23,700	0	0	0	23,700	23,700
									Voted-Sixth-Schedule-Garo	935	Voucher	23,700	0	0	0	23,700	23,700
									Total Object Head-- 2 :				62,400	0	0	0	62,400
							Total Sub Head :				13,95,857	1,000	16,000	19,800	13,59,057	13,94,857	
							Total Minor Head 1 :				17,06,116	4,000	34,500	22,000	16,45,616	17,02,116	
							Total Sub Major Head 1 :				17,06,116	4,000	34,500	22,000	16,45,616	17,02,116	
						Total Major Head 2230 :				17,06,116	4,000	34,500	22,000	16,45,616	17,02,116		
						Total of Month :				17,06,116	4,000	34,500	22,000	16,45,616	17,02,116		
Month of Account:		AUG/2023															

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Tura Treasury													
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	122	Voucher	80,128	0	0	0	80,128	80,128	
						Voted-Sixth-Schedule-Garo	129	Voucher	2,26,703	3,000	18,500	2,200	2,03,003	2,23,703	
					Total Object Head-- 1 :				3,06,831	3,000	18,500	2,200	2,83,131	3,03,831	
					02. Wages	Voted-Sixth-Schedule-Garo	138	Voucher	11,850	0	0	0	11,850	11,850	
						Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850
			Total Sub Head :						3,18,681	3,000	18,500	2,200	2,94,981	3,15,681	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	121	Voucher	1,28,404	0	12,000	0	1,16,404	1,28,404		
					Voted-Sixth-Schedule-Garo	124	Voucher	7,51,452	1,000	0	19,800	7,30,652	7,50,452		
					Voted-Sixth-Schedule-Garo	128	Voucher	4,37,896	0	0	0	4,37,896	4,37,896		
					Voted-Sixth-Schedule-Garo	131	Voucher	50,802	0	4,000	0	46,802	50,802		
					Total Object Head-- 1 :				13,68,554	1,000	16,000	19,800	13,31,754	13,67,554	
				02. Wages	Voted-Sixth-Schedule-Garo	139	Voucher	15,000	0	0	0	15,000	15,000		
					Voted-Sixth-Schedule-Garo	140	Voucher	23,700	0	0	0	23,700	23,700		
					Voted-Sixth-Schedule-Garo	141	Voucher	23,700	0	0	0	23,700	23,700		
					Total Object Head-- 2 :				62,400	0	0	0	62,400	62,400	
				14. Rent, Rates And	Voted-Sixth-	805	Voucher	1,13,400	0	0	0	1,13,400	1,13,400		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department :		Labour Department																	
Treasury :		Tura Treasury																	
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills																	
Month of Account:		AUG/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	996	Voucher	75,600	0	0	0		75,600	75,600				
									Total Object Head-- 14 :					1,89,000	0	0	0		1,89,000
					Total Sub Head :					16,19,954	1,000	16,000	19,800		15,83,154	16,18,954			
					Total Minor Head 1 :					19,38,635	4,000	34,500	22,000		18,78,135	19,34,635			
					Total Sub Major Head 1 :					19,38,635	4,000	34,500	22,000		18,78,135	19,34,635			
					Total Major Head 2230 :					19,38,635	4,000	34,500	22,000		18,78,135	19,34,635			
Total of Month :					19,38,635	4,000	34,500	22,000		18,78,135	19,34,635								
Month of Account:		SEP/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	135	Voucher	2,26,703	0	18,500	2,200		2,06,003	2,26,703				
									Voted-Sixth-Schedule-Garo	142	Voucher	80,128	0	0	0		80,128	80,128	
									Voted-Sixth-Schedule-Garo	1471	Voucher	82,500	0	0	0		82,500	82,500	
									Total Object Head-- 1 :					3,89,331	0	18,500	2,200		3,68,631
					02. Wages	Voted-Sixth-Schedule-Garo	154	Voucher	11,850	0	0	0		11,850	11,850				
									Total Object Head-- 2 :					11,850	0	0	0		11,850

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Department :		Labour Department																	
Treasury :		Tura Treasury																	
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills																	
Month of Account:		SEP/2023																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610	
2230	01	001	(02) District Establishment	Total Sub Head :										4,01,181	0	18,500	2,200	3,80,481	4,01,181
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1004	Voucher	3,76,500	0	0	0	3,76,500	3,76,500					
						Voted-Sixth-Schedule-Garo	130	Voucher	2,044	0	0	0	2,044	2,044					
						Voted-Sixth-Schedule-Garo	133	Voucher	1,28,404	0	12,000	0	1,16,404	1,28,404					
						Voted-Sixth-Schedule-Garo	134	Voucher	7,51,452	0	0	19,800	7,31,652	7,51,452					
						Voted-Sixth-Schedule-Garo	140	Voucher	50,802	0	4,000	0	46,802	50,802					
						Voted-Sixth-Schedule-Garo	141	Voucher	4,39,940	0	0	0	4,39,940	4,39,940					
						Voted-Sixth-Schedule-Garo	1472	Voucher	82,500	0	0	0	82,500	82,500					
						Total Object Head-- 1 :				18,31,642	0	16,000	19,800	17,95,842	18,31,642				
				02. Wages		Voted-Sixth-Schedule-Garo	1005	Voucher	23,700	0	0	0	23,700	23,700					
						Voted-Sixth-Schedule-Garo	153	Voucher	15,000	0	0	0	15,000	15,000					
						Voted-Sixth-Schedule-Garo	155	Voucher	23,700	0	0	0	23,700	23,700					
						Total Object Head-- 2 :				62,400	0	0	0	62,400	62,400				
						Total Sub Head :				18,94,042	0	16,000	19,800	18,58,242	18,94,042				
						Total Minor Head 1 :				22,95,223	0	34,500	22,000	22,38,723	22,95,223				
						Total Sub Major Head 1 :													

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Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills														
Month of Account:		SEP/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01									22,95,223	0	34,500		22,000	22,38,723	22,95,223
Total Major Head 2230 :										22,95,223	0	34,500		22,000	22,38,723	22,95,223
Total of Month :										22,95,223	0	34,500		22,000	22,38,723	22,95,223
Month of Account:		OCT/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	313	Voucher	80,128	0	0	0		80,128	80,128	
						Voted-Sixth-Schedule-Garo	323	Voucher	2,26,703	0	18,500	2,200		2,06,003	2,26,703	
						Total Object Head-- 1 :				3,06,831	0	18,500	2,200		2,86,131	3,06,831
					02. Wages	Voted-Sixth-Schedule-Garo	607	Voucher	11,850	0	0	0		11,850	11,850	
						Total Object Head-- 2 :				11,850	0	0	0		11,850	11,850
						Total Sub Head :				3,18,681	0	18,500	2,200		2,97,981	3,18,681
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	309	Voucher	1,28,404	0	12,000	0		1,16,404	1,28,404	
						Voted-Sixth-Schedule-Garo	320	Voucher	50,802	0	4,000	0		46,802	50,802	
						Voted-Sixth-Schedule-Garo	322	Voucher	7,51,452	0	0	19,800		7,31,652	7,51,452	
						Voted-Sixth-Schedule-Garo	333	Voucher	4,39,940	0	0	0		4,39,940	4,39,940	

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Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				13,70,598	0	16,000	19,800	13,34,798	13,70,598	
					02. Wages		Voted-Sixth-Schedule-Garo	608	Voucher	15,000	0	0	0	15,000	15,000	
							Voted-Sixth-Schedule-Garo	888	Voucher	23,700	0	0	0	23,700	23,700	
							Voted-Sixth-Schedule-Garo	889	Voucher	23,700	0	0	0	23,700	23,700	
						Total Object Head-- 2 :				62,400	0	0	0	62,400	62,400	
						Total Sub Head :				14,32,998	0	16,000	19,800	13,97,198	14,32,998	
						Total Minor Head 1 :				17,51,679	0	34,500	22,000	16,95,179	17,51,679	
	Total Sub Major Head 1 :				17,51,679	0	34,500	22,000	16,95,179	17,51,679						
	Total Major Head 2230 :				17,51,679	0	34,500	22,000	16,95,179	17,51,679						
						Total of Month :				17,51,679	0	34,500	22,000	16,95,179	17,51,679	
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	190	Voucher	80,128	0	0	0	80,128	80,128	
							Voted-Sixth-Schedule-Garo	205	Voucher	1,37,331	0	14,000	2,200	1,21,131	1,37,331	
						Total Object Head-- 1 :										

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department :				Labour Department																	
Treasury :				Tura Treasury																	
D.D.O. :				2200003 Deputy Labour Commissioner West Garo Hills																	
Month of Account:				NOV/2023																	
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
															8009	-	7610				
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance								2,17,459	0	14,000	2,200	2,01,259	2,17,459			
					02. Wages	Voted-Sixth-Schedule-Garo	212	Voucher	11,850	0	0	0	11,850	11,850							
					Total Object Head-- 2 :										11,850	0	0	0	11,850	11,850	
					Total Sub Head :										2,29,309	0	14,000	2,200	2,13,109	2,29,309	
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	193	Voucher	1,28,404	0	12,000	0	1,16,404	1,28,404							
						Voted-Sixth-Schedule-Garo	195	Voucher	4,39,940	0	0	0	4,39,940	4,39,940							
						Voted-Sixth-Schedule-Garo	208	Voucher	50,802	0	4,000	0	46,802	50,802							
						Voted-Sixth-Schedule-Garo	209	Voucher	7,51,452	0	0	19,800	7,31,652	7,51,452							
						Total Object Head-- 1 :										13,70,598	0	16,000	19,800	13,34,798	13,70,598
						02. Wages	Voted-Sixth-Schedule-Garo	211	Voucher	23,700	0	0	0	23,700	23,700						
							Voted-Sixth-Schedule-Garo	213	Voucher	15,000	0	0	0	15,000	15,000						
							Voted-Sixth-Schedule-Garo	896	Voucher	23,700	0	0	0	23,700	23,700						
							Total Object Head-- 2 :										62,400	0	0	0	62,400
						(06) Medical Treatment	Voted-Sixth-Schedule-Garo	218	Voucher	3,75,000	0	0	0	3,75,000	3,75,000						
										Total Object Head-- 6 :										3,75,000	0
						2230	01	001	14. Rent, Rates And	Voted-Sixth-	1278	Voucher	1,25,592	0	0	0	1,25,592	1,25,592			

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	14. Rent, Rates And Taxes	Total Object Head-- 14 :					1,25,592	0	0	0	1,25,592	1,25,592	
					Total Sub Head :					19,33,590	0	16,000	19,800	18,97,790	19,33,590	
					Total Minor Head 1 :					21,62,899	0	30,000	22,000	21,10,899	21,62,899	
					Total Sub Major Head 1 :					21,62,899	0	30,000	22,000	21,10,899	21,62,899	
					Total Major Head 2230 :					21,62,899	0	30,000	22,000	21,10,899	21,62,899	
Total of Month :										21,62,899	0	30,000	22,000	21,10,899	21,62,899	
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1536	Voucher	14,000	0	0	0	14,000	14,000		
						Voted-Sixth-Schedule-Garo	1821	Voucher	80,128	0	0	0	80,128	80,128		
						Voted-Sixth-Schedule-Garo	2345	Voucher	1,37,331	0	11,000	2,200	1,24,131	1,37,331		
						Voted-Sixth-Schedule-Garo	243	Voucher	80,128	0	0	0	80,128	80,128		
						Voted-Sixth-Schedule-Garo	256	Voucher	1,37,331	0	14,000	2,200	1,21,131	1,37,331		
						Total Object Head-- 1 :					4,48,918	0	25,000	4,400	4,19,518	4,48,918

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :				Labour Department													
Treasury				Tura Treasury													
D.D.O. :				2200003 Deputy Labour Commissioner West Garo Hills													
Month of Account:				DEC/2023													
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2230	01	001	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo	2462	Voucher	420	0	0	0	420	420			
						Voted-Sixth-Schedule-Garo	267	Voucher	11,850	0	0	0	11,850	11,850			
						Voted-Sixth-Schedule-Garo	2700	Voucher	12,060	0	0	0	12,060	12,060			
						Total Object Head-- 2 :				24,330	0	0	0	24,330	24,330		
			Total Sub Head :				4,73,248	0	25,000	4,400	4,43,848	4,73,248					
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1533	Voucher	14,000	0	0	0	14,000	14,000				
					Voted-Sixth-Schedule-Garo	1535	Voucher	7,000	0	0	0	7,000	7,000				
					Voted-Sixth-Schedule-Garo	1538	Voucher	7,000	0	0	0	7,000	7,000				
					Voted-Sixth-Schedule-Garo	1590	Voucher	14,000	0	0	0	14,000	14,000				
					Voted-Sixth-Schedule-Garo	1818	Voucher	1,28,404	0	12,000	0	1,16,404	1,28,404				
					Voted-Sixth-Schedule-Garo	1829	Voucher	4,39,940	0	0	0	4,39,940	4,39,940				
					Voted-Sixth-Schedule-Garo	1838	Voucher	50,802	0	4,000	0	46,802	50,802				
					Voted-Sixth-Schedule-Garo	2348	Voucher	7,52,328	0	0	19,800	7,32,528	7,52,328				
					Voted-Sixth-Schedule-Garo	236	Voucher	1,28,404	0	12,000	0	1,16,404	1,28,404				
					Voted-Sixth-Schedule-Garo	257	Voucher	7,52,328	0	0	19,800	7,32,528	7,52,328				
					Voted-Sixth-	259	Voucher	50,802	0	4,000	0	46,802	50,802				

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Department :				Labour Department															
Treasury :				Tura Treasury															
D.D.O. :				2200003 Deputy Labour Commissioner West Garo Hills															
Month of Account:				DEC/2023															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2230				01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	260	Voucher	4,39,940	0	0	0	4,39,940	4,39,940			
							Total Object Head-- 1 :				27,84,948	0	32,000	39,600	27,13,348	27,84,948			
							02. Wages	Voted-Sixth-Schedule-Garo	2461	Voucher	540	0	0	0	540	540			
								Voted-Sixth-Schedule-Garo	2679	Voucher	24,120	0	0	0	24,120	24,120			
								Voted-Sixth-Schedule-Garo	2687	Voucher	840	0	0	0	840	840			
								Voted-Sixth-Schedule-Garo	2689	Voucher	840	0	0	0	840	840			
								Voted-Sixth-Schedule-Garo	269	Voucher	15,000	0	0	0	15,000	15,000			
								Voted-Sixth-Schedule-Garo	2692	Voucher	24,120	0	0	0	24,120	24,120			
								Voted-Sixth-Schedule-Garo	270	Voucher	23,700	0	0	0	23,700	23,700			
								Voted-Sixth-Schedule-Garo	272	Voucher	23,700	0	0	0	23,700	23,700			
							Total Object Head-- 2 :				1,12,860	0	0	0	1,12,860	1,12,860			
							(13) Office Expenses	Voted-Sixth-Schedule-Garo	1020	Voucher	2,000	0	0	0	2,000	2,000			
								Voted-Sixth-Schedule-Garo	1530	Voucher	2,000	0	0	0	2,000	2,000			
								Voted-Sixth-Schedule-Garo	1531	Voucher	2,000	0	0	0	2,000	2,000			
								Voted-Sixth-Schedule-Garo	623	Voucher	1,999	0	0	0	1,999	1,999			
								Voted-Sixth-	624	Voucher	2,000	0	0	0	2,000	2,000			

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(13) Office Expenses	Total Object Head-- 13 :				9,999	0	0	0	9,999	9,999	
						Total Sub Head :				29,07,807	0	32,000	39,600	28,36,207	29,07,807	
						Total Minor Head 1 :				33,81,055	0	57,000	44,000	32,80,055	33,81,055	
						Total Sub Major Head 1 :				33,81,055	0	57,000	44,000	32,80,055	33,81,055	
						Total Major Head 2230 :				33,81,055	0	57,000	44,000	32,80,055	33,81,055	
						Total of Month :				33,81,055	0	57,000	44,000	32,80,055	33,81,055	
						Total of DDO	2200003 :		1,84,37,705	24,200	3,40,000	2,20,000	1,78,53,505	1,84,13,505		
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															1,84,13,505	
Summary of DDO wise expenditure																
2230	01	1	(02) District Establishment			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							28,63,830
2230	01	1	(02) District Establishment			0	02. Wages		Voted-Sixth-Schedule-Garo							1,18,710
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							1,41,21,504

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury :	Tura Treasury						
D.D.O. :	2200003 Deputy Labour Commissioner West Garo Hills						
<u>Summary of DDO wise expenditure</u>							
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Garo	6,09,870
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(06) Medical Treatment	Voted-Sixth-Schedule-Garo	3,75,000
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	9,999
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	3,14,592
							1,84,13,505

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200004 Joint Labour Commissioner Tura														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	285	Voucher	1,99,308	0	9,060	0	1,90,248	1,99,308		
						Voted-Sixth-Schedule-Garo	290	Voucher	26,643	0	0	0	26,643	26,643		
						Voted-Sixth-Schedule-Garo	291	Voucher	34,302	0	0	0	34,302	34,302		
						Total Object Head-- 1 :		2,60,253	0	9,060	0	2,51,193	2,60,253			
					02. Wages	Voted-Sixth-Schedule-Garo	539	Voucher	22,860	0	0	0	22,860	22,860		
						Total Object Head-- 2 :		22,860	0	0	0	22,860	22,860			
						Total Sub Head :		2,83,113	0	9,060	0	2,74,053	2,83,113			
					Total Minor Head 1 :		2,83,113	0	9,060	0	2,74,053	2,83,113				
					Total Sub Major Head 1 :		2,83,113	0	9,060	0	2,74,053	2,83,113				
					Total Major Head 2230 :		2,83,113	0	9,060	0	2,74,053	2,83,113				
Total of Month :		2,83,113	0	9,060	0	2,74,053	2,83,113									
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	599	Voucher	1,99,308	0	9,060	0	1,90,248	1,99,308		
						Voted-Sixth-	600	Voucher	34,302	0	0	2,200	32,102	34,302		

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Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200004 Joint Labour Commissioner Tura														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	601	Voucher	24,867	0	0	0	24,867	24,867		
						Total Object Head-- 1 :					2,58,477	0	9,060	2,200	2,47,217	2,58,477
					02. Wages	Voted-Sixth-Schedule-Garo	690	Voucher	23,700	0	0	0	23,700	23,700		
						Total Object Head-- 2 :					23,700	0	0	0	23,700	23,700
					Total Sub Head :					2,82,177	0	9,060	2,200	2,70,917	2,82,177	
					Total Minor Head 1 :					2,82,177	0	9,060	2,200	2,70,917	2,82,177	
					Total Sub Major Head 1 :					2,82,177	0	9,060	2,200	2,70,917	2,82,177	
					Total Major Head 2230 :					2,82,177	0	9,060	2,200	2,70,917	2,82,177	
Total of Month :					2,82,177	0	9,060	2,200	2,70,917	2,82,177						
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	1,99,308	0	9,060	0	1,90,248	1,99,308		
						Voted-Sixth-Schedule-Garo	10	Voucher	26,643	0	0	0	26,643	26,643		
						Voted-Sixth-Schedule-Garo	15	Voucher	34,302	0	0	2,200	32,102	34,302		
						Voted-Sixth-Schedule-Garo	1901	Voucher	27,700	0	0	0	27,700	27,700		

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Department :		Labour Department														
Treasury		Tura Treasury														
D.D.O. :		2200004 Joint Labour Commissioner Tura														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1902	Voucher	7,748	0	0	0	7,748	7,748		
						Total Object Head-- 1 :	2,95,701	0	9,060	2,200	2,84,441	2,95,701				
					02. Wages	Voted-Sixth-Schedule-Garo	128	Voucher	23,700	0	0	0	23,700	23,700		
						Total Object Head-- 2 :	23,700	0	0	0	23,700	23,700				
					Total Sub Head :					3,19,401	0	9,060	2,200	3,08,141	3,19,401	
					Total Minor Head 1 :					3,19,401	0	9,060	2,200	3,08,141	3,19,401	
					Total Sub Major Head 1 :					3,19,401	0	9,060	2,200	3,08,141	3,19,401	
					Total Major Head 2230 :					3,19,401	0	9,060	2,200	3,08,141	3,19,401	
Total of Month :					3,19,401	0	9,060	2,200	3,08,141	3,19,401						
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	267	Voucher	2,04,848	0	9,060	0	1,95,788	2,04,848		
						Voted-Sixth-Schedule-Garo	269	Voucher	35,210	0	0	2,200	33,010	35,210		
						Voted-Sixth-Schedule-Garo	272	Voucher	27,339	0	0	0	27,339	27,339		
						Total Object Head-- 1 :					2,67,397	0	9,060	2,200	2,56,137	2,67,397

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Department :		Labour Department																									
Treasury		Tura Treasury																									
D.D.O. :		2200004 Joint Labour Commissioner Tura																									
Month of Account:		JUL/2023																									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)											
												8009	-	7610													
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		02. Wages		Voted-Sixth-Schedule-Garo	389	Voucher	23,700	0	0	0		23,700	23,700											
										Total Object Head-- 2 :											23,700	0	0	0		23,700	23,700
										Total Sub Head :											2,91,097	0	9,060	2,200		2,79,837	2,91,097
										Total Minor Head 1 :											2,91,097	0	9,060	2,200		2,79,837	2,91,097
										Total Sub Major Head 1 :											2,91,097	0	9,060	2,200		2,79,837	2,91,097
										Total Major Head 2230 :											2,91,097	0	9,060	2,200		2,79,837	2,91,097
Total of Month :											2,91,097	0	9,060	2,200		2,79,837	2,91,097										
Month of Account:		AUG/2023																									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)											
												8009	-	7610													
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1028	Voucher	2,06,764	0	9,060	0		1,97,704	2,06,764											
							Voted-Sixth-Schedule-Garo	1030	Voucher	36,249	0	0	2,200		34,049	36,249											
							Voted-Sixth-Schedule-Garo	1032	Voucher	24,694	0	0	0		24,694	24,694											
							Total Object Head-- 1 :											2,67,707	0	9,060	2,200		2,56,447	2,67,707			
					02. Wages		Voted-Sixth-Schedule-Garo	137	Voucher	23,700	0	0	0		23,700	23,700											
							Total Object Head-- 2 :											23,700	0	0	0		23,700	23,700			

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Department :		Labour Department														
Treasury		Tura Treasury														
D.D.O. :		2200004 Joint Labour Commissioner Tura														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	Total Sub Head :						2,91,407	0	9,060	2,200	2,80,147	2,91,407	
				Total Minor Head I :						2,91,407	0	9,060	2,200	2,80,147	2,91,407	
				Total Sub Major Head I :						2,91,407	0	9,060	2,200	2,80,147	2,91,407	
				Total Major Head 2230 :						2,91,407	0	9,060	2,200	2,80,147	2,91,407	
				Total of Month :						2,91,407	0	9,060	2,200	2,80,147	2,91,407	
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1223	Voucher	3,672	0	0	0	3,672	3,672			
					Voted-Sixth-Schedule-Garo	132	Voucher	2,10,436	0	9,330	0	2,01,106	2,10,436			
					Voted-Sixth-Schedule-Garo	138	Voucher	36,249	0	0	2,200	34,049	36,249			
					Voted-Sixth-Schedule-Garo	139	Voucher	881	0	0	0	881	881			
					Voted-Sixth-Schedule-Garo	149	Voucher	27,339	0	0	0	27,339	27,339			
					Total Object Head-- I :				2,78,577	0	9,330	2,200	2,67,047	2,78,577		

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Department :		Labour Department													
Treasury :		Tura Treasury													
D.D.O. :		2200004 Joint Labour Commissioner Tura													
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	02. Wages	Voted-Sixth-Schedule-Garo	156	Voucher	23,700	0	0	0	23,700	23,700		
								Total Object Head-- 2 :		23,700	0	0	0	23,700	23,700
								Total Sub Head :		3,02,277	0	9,330	2,200	2,90,747	3,02,277
								Total Minor Head 1 :		3,02,277	0	9,330	2,200	2,90,747	3,02,277
								Total Sub Major Head 1 :		3,02,277	0	9,330	2,200	2,90,747	3,02,277
								Total Major Head 2230 :		3,02,277	0	9,330	2,200	2,90,747	3,02,277
Total of Month :									3,02,277	0	9,330	2,200	2,90,747	3,02,277	
Month of Account:		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	310	Voucher	2,10,436	0	9,330	0	2,01,106	2,10,436		
								27,339	0	0	0	27,339	27,339		
								36,249	0	0	2,200	34,049	36,249		
								Total Object Head-- 1 :		2,74,024	0	9,330	2,200	2,62,494	2,74,024
				02. Wages	Voted-Sixth-Schedule-Garo	493	Voucher	23,700	0	0	0	23,700	23,700		
								Total Object Head-- 2 :		23,700	0	0	0	23,700	23,700

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Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200004 Joint Labour Commissioner Tura														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	Total Sub Head :				2,97,724	0	9,330	2,200	2,86,194	2,97,724			
				Total Minor Head 1 :				2,97,724	0	9,330	2,200	2,86,194	2,97,724			
				Total Sub Major Head 1 :				2,97,724	0	9,330	2,200	2,86,194	2,97,724			
				Total Major Head 2230 :				2,97,724	0	9,330	2,200	2,86,194	2,97,724			
Total of Month :				2,97,724	0	9,330	2,200	2,86,194	2,97,724							
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	192	Voucher	2,10,436	0	9,330	0	2,01,106	2,10,436			
					Voted-Sixth-Schedule-Garo	206	Voucher	23,811	0	0	0	23,811	23,811			
					Voted-Sixth-Schedule-Garo	207	Voucher	36,249	0	0	2,200	34,049	36,249			
					Total Object Head-- 1 :				2,70,496	0	9,330	2,200	2,58,966	2,70,496		
				02. Wages	Voted-Sixth-Schedule-Garo	210	Voucher	23,700	0	0	0	23,700	23,700			
					Total Object Head-- 2 :				23,700	0	0	0	23,700	23,700		
				14. Rent, Rates And	Voted-Sixth-	1277										

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Tura Treasury													
D.D.O. :		2200004 Joint Labour Commissioner Tura													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	252	Voucher	27,339	0	0	0	27,339	27,339		
					Voted-Sixth-Schedule-Garo	253	Voucher	36,249	0	0	2,200	34,049	36,249		
					Voted-Sixth-Schedule-Garo	254	Voucher	1,764	0	0	0	1,764	1,764		
					Total Object Head-- 1 :				6,39,312	0	18,660	4,400	6,16,252	6,39,312	
				02. Wages	Voted-Sixth-Schedule-Garo	2682	Voucher	840	0	0	0	840	840		
					Voted-Sixth-Schedule-Garo	2684	Voucher	24,120	0	0	0	24,120	24,120		
					Voted-Sixth-Schedule-Garo	274	Voucher	23,700	0	0	0	23,700	23,700		
					Total Object Head-- 2 :				48,660	0	0	0	48,660	48,660	
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	2705	Voucher	8,359	0	0	0	8,359	8,359		
					Voted-Sixth-Schedule-Garo	2707	Voucher	9,000	0	0	0	9,000	9,000		
					Total Object Head-- 13 :				17,359	0	0	0	17,359	17,359	
				Total Sub Head :				7,05,331	0	18,660	4,400	6,82,271	7,05,331		
				Total Minor Head 1 :				7,05,331	0	18,660	4,400	6,82,271	7,05,331		
				Total Sub Major Head 1 :				7,05,331	0	18,660	4,400	6,82,271	7,05,331		
				Total Major Head 2230 :				7,05,331	0	18,660	4,400	6,82,271	7,05,331		
				Total of Month :				7,05,331	0	18,660	4,400	6,82,271	7,05,331		

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT							
Department :	Labour Department								
Treasury :	Tura Treasury								
D.D.O. :	2200004 Joint Labour Commissioner Tura								
Total of DDO		2200004 :		34,06,299	0	91,950	19,800	32,94,549	34,06,299
Reconciliation Portion									
Internal Adjustment of A.G. Office:									
DDO wise Total (Original +Reconcilation+IA) :								34,06,299	
Summary of DDO wise expenditure									
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			28,11,944
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Garo			2,37,420
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo			17,359
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo			3,39,576
									34,06,299

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Baghmara Treasury													
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	211	Voucher	1,61,139	2,800	12,250	0	1,46,089	1,58,339	
						Voted-Sixth-Schedule-Garo	255	Voucher	70,193	0	0	0	70,193	70,193	
						Voted-Sixth-Schedule-Garo	307	Voucher	16,170	0	0	0	16,170	16,170	
						Total Object Head-- 1 :			2,47,502	2,800	12,250	0	2,32,452	2,44,702	
					02. Wages	Voted-Sixth-Schedule-Garo	335	Voucher	11,811	0	0	0	11,811	11,811	
						Total Object Head-- 2 :			11,811	0	0	0	11,811	11,811	
					Total Sub Head :			2,59,313	2,800	12,250	0	2,44,263	2,56,513		
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	105	Voucher	3,09,107	0	0	0	3,09,107	3,09,107		
					Voted-Sixth-Schedule-Garo	201	Voucher	2,81,294	0	0	0	2,81,294	2,81,294		
					Voted-Sixth-Schedule-Garo	210	Voucher	81,464	0	0	0	81,464	81,464		
					Voted-Sixth-Schedule-Garo	212	Voucher	1,39,497	1,400	0	0	1,38,097	1,38,097		
					Total Object Head-- 1 :			8,11,362	1,400	0	0	8,09,962	8,09,962		
					Total Sub Head :			8,11,362	1,400	0	0	8,09,962	8,09,962		
			Total Minor Head 1 :			10,70,675	4,200	12,250	0	10,54,225	10,66,475				
			Total Sub Major Head 1 :			10,70,675	4,200	12,250	0	10,54,225	10,66,475				
			Total Major Head 2230 :			10,70,675	4,200	12,250	0	10,54,225	10,66,475				

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																																	
Department : Labour Department																																	
Treasury Baghmara Treasury																																	
D.D.O. : 2200001 Deputy Labour Commissioner South Garo Hills																																	
Month of Account: APR/2023																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
Total of Month :									10,70,675	4,200	12,250	0	10,54,225	10,66,475																			
Month of Account: MAY/2023																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	91	Voucher	72,216	0	0	0	72,216	72,216																			
						Voted-Sixth-Schedule-Garo	92	Voucher	1,61,139	2,800	12,250	8,250	1,37,839	1,58,339																			
					Total Object Head-- 1 :				2,33,355	2,800	12,250	8,250	2,10,055	2,30,555																			
					02. Wages	Voted-Sixth-Schedule-Garo	341	Voucher	11,850	0	0	0	11,850	11,850																			
						Total Object Head-- 2 :				11,850	0	0	0	11,850																			
			Total Sub Head :						2,45,205	2,800	12,250	8,250	2,21,905	2,42,405																			
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	395	Voucher	69,456	0	0	5,500	63,956	69,456																				
					Voted-Sixth-Schedule-Garo	90	Voucher	2,81,294	0	0	5,500	2,75,794	2,81,294																				
					Voted-Sixth-Schedule-Garo	93	Voucher	81,464	0	0	5,500	75,964	81,464																				
					Voted-Sixth-Schedule-Garo	94	Voucher	3,09,107	0	0	11,000	2,98,107	3,09,107																				
					Voted-Sixth-Schedule-Garo	95	Voucher	70,041	1,400	0	5,500	63,141	68,641																				
Total Object Head-- 1 :																																	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance					8,11,362	1,400	0	33,000	7,76,962	8,09,962	
					02. Wages	Voted-Sixth-Schedule-Garo	328	Voucher	11,850	0	0	0	11,850	11,850		
						Voted-Sixth-Schedule-Garo	329	Voucher	14,490	0	0	0	14,490	14,490		
						Voted-Sixth-Schedule-Garo	340	Voucher	11,850	0	0	0	11,850	11,850		
						Total Object Head-- 2 :				38,190	0	0	0	38,190	38,190	
					Total Sub Head :				8,49,552	1,400	0	33,000	8,15,152	8,48,152		
					Total Minor Head I :				10,94,757	4,200	12,250	41,250	10,37,057	10,90,557		
Total Sub Major Head I :				10,94,757	4,200	12,250	41,250	10,37,057	10,90,557							
Total Major Head 2230 :				10,94,757	4,200	12,250	41,250	10,37,057	10,90,557							
Total of Month :				10,94,757	4,200	12,250	41,250	10,37,057	10,90,557							
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	309	Voucher	1,61,139	2,800	12,250	8,250	1,37,839	1,58,339		
						Voted-Sixth-Schedule-Garo	358	Voucher	72,216	0	0	0	72,216	72,216		
						Voted-Sixth-Schedule-Garo	478	Voucher	21,680	0	0	0	21,680	21,680		

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																									
Department : Labour Department																									
Treasury Baghmara Treasury																									
D.D.O. : 2200001 Deputy Labour Commissioner South Garo Hills																									
Month of Account: JUN/2023																									
Major Sub Minor Sub Head Major Head Head Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)										
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	498	Voucher	9,580	0	0	0	9,580	9,580											
															Total Object Head-- 1 :					2,64,615	2,800	12,250	8,250	2,41,315	2,61,815
															02. Wages	Voted-Sixth-Schedule-Garo	175	Voucher	11,850	0	0	0	11,850	11,850	
				Total Object Head-- 2 :					11,850	0	0	0	11,850	11,850											
				Total Sub Head :							2,76,465	2,800	12,250	8,250											2,53,165
				(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	202	Voucher	1,39,497	1,400	0	11,000	1,27,097	1,38,097											
			203				Voucher	2,81,294	0	0	5,500	2,75,794	2,81,294												
			204				Voucher	81,464	0	0	5,500	75,964	81,464												
			247				Voucher	3,09,107	0	0	11,000	2,98,107	3,09,107												
			479				Voucher	10,860	0	0	0	10,860	10,860												
			480				Voucher	41,840	0	0	0	41,840	41,840												
			481				Voucher	18,720	0	0	0	18,720	18,720												
			499				Voucher	37,760	0	0	0	37,760	37,760												
			Total Object Head-- 1 :					9,20,542	1,400	0	33,000	8,86,142	9,19,142												
			02. Wages				Voted-Sixth-Schedule-Garo	173	Voucher	11,850	0	0	0	11,850	11,850										
								174	Voucher	11,850	0	0	0	11,850	11,850										

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Baghmara Treasury														
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	02. Wages		Voted-Sixth-Schedule-Garo	176	Voucher	14,490	0	0	0	14,490	14,490		
						Total Object Head-- 2 :				38,190	0	0	0	38,190	38,190	
						Total Sub Head :				9,58,732	1,400	0	33,000	9,24,332	9,57,332	
						Total Minor Head 1 :				12,35,197	4,200	12,250	41,250	11,77,497	12,30,997	
						Total Sub Major Head 1 :				12,35,197	4,200	12,250	41,250	11,77,497	12,30,997	
						Total Major Head 2230 :				12,35,197	4,200	12,250	41,250	11,77,497	12,30,997	
Total of Month :										12,35,197	4,200	12,250	41,250	11,77,497	12,30,997	
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	107	Voucher	1,65,475	2,800	12,250	8,250	1,42,175	1,62,675		
						Voted-Sixth-Schedule-Garo	190	Voucher	74,132	0	0	0	74,132	74,132		
						Voted-Sixth-Schedule-Garo	376	Voucher	3,14,787	0	0	0	3,14,787	3,14,787		
						Total Object Head-- 1 :				5,54,394	2,800	12,250	8,250	5,31,094	5,51,594	
					02. Wages	Voted-Sixth-Schedule-Garo	312	Voucher	11,850	0	0	0	11,850	11,850		
						Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850	

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :				Labour Department													
Treasury				Baghmara Treasury													
D.D.O. :				2200001 Deputy Labour Commissioner South Garo Hills													
Month of Account:				JUL/2023													
Major Sub Minor Sub Head Major Head Head Head				Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2230	01	001	(02) District Establishment	Total Sub Head :							5,66,244	2,800	12,250	8,250	5,42,944	5,63,444	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	106	Voucher	83,636	0	0	5,500	78,136	83,636				
					Voted-Sixth-Schedule-Garo	108	Voucher	1,43,241	1,400	0	11,000	1,30,841	1,41,841				
					Voted-Sixth-Schedule-Garo	113	Voucher	3,17,475	0	0	11,000	3,06,475	3,17,475				
					Voted-Sixth-Schedule-Garo	189	Voucher	2,88,846	0	0	5,500	2,83,346	2,88,846				
					Total Object Head-- I :							8,33,198	1,400	0	33,000	7,98,798	8,31,798
			02. Wages	Voted-Sixth-Schedule-Garo	313	Voucher	14,490	0	0	0	14,490	14,490					
				Voted-Sixth-Schedule-Garo	314	Voucher	11,850	0	0	0	11,850	11,850					
				Voted-Sixth-Schedule-Garo	315	Voucher	11,850	0	0	0	11,850	11,850					
				Voted-Sixth-Schedule-Garo	316	Voucher	7,505	0	0	0	7,505	7,505					
				Voted-Sixth-Schedule-Garo	317	Voucher	7,505	0	0	0	7,505	7,505					
				Voted-Sixth-Schedule-Garo	318	Voucher	7,505	0	0	0	7,505	7,505					
				Voted-Sixth-Schedule-Garo	319	Voucher	7,505	0	0	0	7,505	7,505					
				Voted-Sixth-Schedule-Garo	509	Voucher	7,505	0	0	0	7,505	7,505					
				Voted-Sixth-Schedule-Garo	539	Voucher	7,505	0	0	0	7,505	7,505					

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																				
Department :		Labour Department																				
Treasury :		Baghmara Treasury																				
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills																				
Month of Account:		JUL/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		02. Wages	Total Object Head-- 2 :				83,220	0	0		0	83,220	83,220						
						Total Sub Head :				9,16,418	1,400	0	33,000		8,82,018	9,15,018						
						Total Minor Head 1 :				14,82,662	4,200	12,250	41,250		14,24,962	14,78,462						
						Total Sub Major Head 1 :				14,82,662	4,200	12,250	41,250		14,24,962	14,78,462						
						Total Major Head 2230 :				14,82,662	4,200	12,250	41,250		14,24,962	14,78,462						
					Total of Month :										14,82,662	4,200	12,250	41,250		14,24,962	14,78,462	
Month of Account:		AUG/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22	Voucher	76,048	0	0		0	76,048	76,048							
						Voted-Sixth-Schedule-Garo	24	Voucher	1,74,297	2,800	15,050	8,250		1,48,197	1,71,497							
						Total Object Head-- 1 :										2,50,345	2,800	15,050	8,250		2,24,245	2,47,545
					02. Wages	Voted-Sixth-Schedule-Garo	15	Voucher	11,850	0	0		0	11,850	11,850							
						Total Object Head-- 2 :										11,850	0	0		0	11,850	11,850
						Total Sub Head :										2,62,195	2,800	15,050	8,250		2,36,095	2,59,395
			(04) Strengthening Of The0		(01) Salaries, Sumtuary	Voted-Sixth-	21	Voucher	3,24,238	0	0	11,000		3,13,238	3,24,238							

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :				Labour Department												
Treasury :				Baghmara Treasury												
D.D.O. :				2200001 Deputy Labour Commissioner South Garo Hills												
Month of Account:				AUG/2023												
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		23	Voucher	86,012	0	0	5,500		80,512	86,012	
					Voted-Sixth-Schedule-Garo		26	Voucher	1,46,325	1,400	0	11,000		1,33,925	1,44,925	
					Voted-Sixth-Schedule-Garo		65	Voucher	2,96,894	0	0	5,500		2,91,394	2,96,894	
					Total Object Head-- 1 :				8,53,469	1,400	0	33,000		8,19,069	8,52,069	
				02. Wages	Voted-Sixth-Schedule-Garo		1	Voucher	11,850	0	0	0		11,850	11,850	
					Voted-Sixth-Schedule-Garo		11	Voucher	11,850	0	0	0		11,850	11,850	
					Voted-Sixth-Schedule-Garo		12	Voucher	11,850	0	0	0		11,850	11,850	
					Voted-Sixth-Schedule-Garo		13	Voucher	11,850	0	0	0		11,850	11,850	
					Voted-Sixth-Schedule-Garo		14	Voucher	11,850	0	0	0		11,850	11,850	
					Voted-Sixth-Schedule-Garo		16	Voucher	15,000	0	0	0		15,000	15,000	
					Voted-Sixth-Schedule-Garo		17	Voucher	11,850	0	0	0		11,850	11,850	
					Voted-Sixth-Schedule-Garo		53	Voucher	1,530	0	0	0		1,530	1,530	
					Voted-Sixth-Schedule-Garo		533	Voucher	11,850	0	0	0		11,850	11,850	
					Voted-Sixth-Schedule-Garo		537	Voucher	11,850	0	0	0		11,850	11,850	
					Total Object Head-- 2 :				1,11,330	0	0	0		1,11,330	1,11,330	
				(11) Travel Expenses,	Voted-Sixth-		54	Voucher	4,590	0	0	0		4,590	4,590	

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Department :		Labour Department													
Treasury :		Baghmara Treasury													
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				4,590	0	0	0		4,590	4,590
					Total Sub Head :				9,69,389	1,400	0	33,000		9,34,989	9,67,989
					Total Minor Head 1 :				12,31,584	4,200	15,050	41,250		11,71,084	12,27,384
					Total Sub Major Head 1 :				12,31,584	4,200	15,050	41,250		11,71,084	12,27,384
					Total Major Head 2230 :				12,31,584	4,200	15,050	41,250		11,71,084	12,27,384
Total of Month :									12,31,584	4,200	15,050	41,250		11,71,084	12,27,384
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		32	Voucher	76,048	0	0	0		76,048	76,048
					Voted-Sixth-Schedule-Garo		34	Voucher	1,74,297	0	15,050	8,250		1,50,997	1,74,297
					Total Object Head-- 1 :				2,50,345	0	15,050	8,250		2,27,045	2,50,345
				02. Wages	Voted-Sixth-Schedule-Garo		290	Voucher	11,850	0	0	0		11,850	11,850
					Total Object Head-- 2 :				11,850	0	0	0		11,850	11,850
				14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo		292	Voucher	1,20,600	0	0	0		1,20,600	1,20,600

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Department :				Labour Department															
Treasury :				Baghmara Treasury															
D.D.O. :				2200001 Deputy Labour Commissioner South Garo Hills															
Month of Account:				SEP/2023															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2230	01	001	(02) District Establishment	0	14. Rent, Rates And Taxes	Total Object Head-- 14 :					1,20,600	0	0	0	1,20,600	1,20,600			
Total Sub Head :											3,82,795	0	15,050	8,250	3,59,495	3,82,795			
(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	1,46,325	0	0	11,000	1,35,325	1,46,325					
						Voted-Sixth-Schedule-Garo	33	Voucher	86,012	0	0	5,500	80,512	86,012					
						Voted-Sixth-Schedule-Garo	35	Voucher	2,96,894	0	0	5,500	2,91,394	2,96,894					
						Voted-Sixth-Schedule-Garo	65	Voucher	3,24,238	0	0	11,000	3,13,238	3,24,238					
						Total Object Head-- 1 :					8,53,469	0	0	33,000	8,20,469	8,53,469			
					02. Wages	Voted-Sixth-Schedule-Garo	285	Voucher	11,850	0	0	0	11,850	11,850					
						Voted-Sixth-Schedule-Garo	286	Voucher	11,850	0	0	0	11,850	11,850					
						Voted-Sixth-Schedule-Garo	287	Voucher	11,850	0	0	0	11,850	11,850					
						Voted-Sixth-Schedule-Garo	288	Voucher	11,850	0	0	0	11,850	11,850					
						Voted-Sixth-Schedule-Garo	289	Voucher	11,850	0	0	0	11,850	11,850					
						Voted-Sixth-Schedule-Garo	291	Voucher	15,000	0	0	0	15,000	15,000					
						Voted-Sixth-Schedule-Garo	301	Voucher	11,850	0	0	0	11,850	11,850					
						Voted-Sixth-Schedule-Garo	344	Voucher	11,850	0	0	0	11,850	11,850					
						Voted-Sixth-	347	Voucher	11,850	0	0	0	11,850	11,850					

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Department :		Labour Department																				
Treasury :		Baghmara Treasury																				
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills																				
Month of Account:		SEP/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		02. Wages	Total Object Head-- 2 :				1,09,800	0	0		0	1,09,800	1,09,800						
						Total Sub Head :				9,63,269	0	0		33,000	9,30,269	9,63,269						
						Total Minor Head 1 :				13,46,064	0	15,050		41,250	12,89,764	13,46,064						
						Total Sub Major Head 1 :				13,46,064	0	15,050		41,250	12,89,764	13,46,064						
						Total Major Head 2230 :				13,46,064	0	15,050		41,250	12,89,764	13,46,064						
Total of Month :										13,46,064	0	15,050		41,250	12,89,764	13,46,064						
Month of Account:		OCT/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	229	Voucher	1,74,297	0	15,050		8,250	1,50,997	1,74,297							
						Voted-Sixth-Schedule-Garo	232	Voucher	76,048	0	0		0	76,048	76,048							
						Total Object Head-- 1 :										2,50,345	0	15,050		8,250	2,27,045	2,50,345
					02. Wages	Voted-Sixth-Schedule-Garo	258	Voucher	11,850	0	0		0	11,850	11,850							
						Total Object Head-- 2 :										11,850	0	0		0	11,850	11,850
						Total Sub Head :										2,62,195	0	15,050		8,250	2,38,895	2,62,195
			(04) Strengthening Of The0		(01) Salaries, Sumtuary	Voted-Sixth-	227	Voucher	3,32,122	0	0		11,000	3,21,122	3,32,122							

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Department :		Labour Department													
Treasury :		Baghmara Treasury													
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills													
Month of Account:		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	228	Voucher	86,012	0	0	5,500	80,512	86,012		
					Voted-Sixth-Schedule-Garo	230	Voucher	1,49,391	0	0	11,000	1,38,391	1,49,391		
					Voted-Sixth-Schedule-Garo	231	Voucher	2,96,894	0	0	5,500	2,91,394	2,96,894		
					Total Object Head-- 1 :				8,64,419	0	0	33,000	8,31,419	8,64,419	
				02. Wages	Voted-Sixth-Schedule-Garo	253	Voucher	11,850	0	0	0	11,850	11,850		
					Voted-Sixth-Schedule-Garo	254	Voucher	11,850	0	0	0	11,850	11,850		
					Voted-Sixth-Schedule-Garo	255	Voucher	11,850	0	0	0	11,850	11,850		
					Voted-Sixth-Schedule-Garo	256	Voucher	11,850	0	0	0	11,850	11,850		
					Voted-Sixth-Schedule-Garo	257	Voucher	15,000	0	0	0	15,000	15,000		
					Voted-Sixth-Schedule-Garo	259	Voucher	11,850	0	0	0	11,850	11,850		
					Voted-Sixth-Schedule-Garo	260	Voucher	11,850	0	0	0	11,850	11,850		
					Voted-Sixth-Schedule-Garo	468	Voucher	11,850	0	0	0	11,850	11,850		
					Total Object Head-- 2 :				97,950	0	0	0	97,950	97,950	
				Total Sub Head :				9,62,369	0	0	33,000	9,29,369	9,62,369		
				Total Minor Head 1 :				12,24,564	0	15,050	41,250	11,68,264	12,24,564		
				Total Sub Major Head 1 :											

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills														
Month of Account:		OCT/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01									12,24,564	0	15,050	41,250		11,68,264	12,24,564
Total Major Head 2230 :										12,24,564	0	15,050	41,250		11,68,264	12,24,564
Total of Month :										12,24,564	0	15,050	41,250		11,68,264	12,24,564
Month of Account:		NOV/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	257	Voucher	76,048	0	0	0		76,048	76,048	
						Voted-Sixth-Schedule-Garo	426	Voucher	1,74,297	0	15,050	8,250		1,50,997	1,74,297	
						Total Object Head-- 1 :				2,50,345	0	15,050	8,250		2,27,045	2,50,345
					02. Wages	Voted-Sixth-Schedule-Garo	94	Voucher	11,850	0	0	0		11,850	11,850	
						Total Object Head-- 2 :				11,850	0	0	0		11,850	11,850
						Total Sub Head :				2,62,195	0	15,050	8,250		2,38,895	2,62,195
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	209	Voucher	86,012	0	0	5,500		80,512	86,012	
						Voted-Sixth-Schedule-Garo	258	Voucher	2,96,894	0	0	5,500		2,91,394	2,96,894	
						Voted-Sixth-Schedule-Garo	260	Voucher	1,10,661	0	0	8,250		1,02,411	1,10,661	
						Voted-Sixth-Schedule-Garo	261	Voucher	3,26,866	0	0	11,000		3,15,866	3,26,866	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury		Baghmara Treasury															
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills															
Month of Account:		NOV/2023															
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610			
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		610	Voucher	36,686	0	0	2,750		33,936	36,686		
					Total Object Head-- 1 :				8,57,119	0	0	33,000		8,24,119	8,57,119		
				02. Wages	Voted-Sixth-Schedule-Garo		592	Voucher	15,000	0	0	0		15,000	15,000		
					Voted-Sixth-Schedule-Garo		593	Voucher	23,700	0	0	0		23,700	23,700		
					Voted-Sixth-Schedule-Garo		594	Voucher	23,700	0	0	0		23,700	23,700		
					Voted-Sixth-Schedule-Garo		595	Voucher	23,700	0	0	0		23,700	23,700		
					Total Object Head-- 2 :				86,100	0	0	0		86,100	86,100		
				Total Sub Head :					9,43,219	0	0	33,000		9,10,219	9,43,219		
				Total Minor Head 1 :					12,05,414	0	15,050	41,250		11,49,114	12,05,414		
				Total Sub Major Head 1 :					12,05,414	0	15,050	41,250		11,49,114	12,05,414		
				Total Major Head 2230 :					12,05,414	0	15,050	41,250		11,49,114	12,05,414		
Total of Month :					12,05,414	0	15,050	41,250		11,49,114	12,05,414						
Month of Account:		DEC/2023															
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610			
2230	01	001	(02) District	0	(01) Salaries, Sumtuary	Voted-Sixth-	15	Voucher	76,048	0	0	0		76,048	76,048		

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department : Labour Department															
Treasury Baghmara Treasury															
D.D.O. : 2200001 Deputy Labour Commissioner South Garo Hills															
Month of Account: DEC/2023															
Major Sub Minor Sub Head Major Head Head Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610	
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8	Voucher	1,74,297	0	15,050	8,250	1,50,997	1,74,297	
						Voted-Sixth-Schedule-Garo	817	Voucher	76,048	0	0	0	76,048	76,048	
						Voted-Sixth-Schedule-Garo	819	Voucher	1,74,297	0	15,050	0	1,59,247	1,74,297	
						Total Object Head-- 1 :				5,00,690	0	30,100	8,250	4,62,340	5,00,690
					02. Wages	Voted-Sixth-Schedule-Garo	372	Voucher	11,850	0	0	0	11,850	11,850	
						Voted-Sixth-Schedule-Garo	594	Voucher	12,480	0	0	0	12,480	12,480	
						Total Object Head-- 2 :				24,330	0	0	0	24,330	24,330
						Total Sub Head :						5,25,020	0	30,100	8,250
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	2,96,894	0	0	5,500	2,91,394	2,96,894	
						Voted-Sixth-Schedule-Garo	18	Voucher	3,26,866	0	0	11,000	3,15,866	3,26,866	
						Voted-Sixth-Schedule-Garo	19	Voucher	1,47,347	0	0	11,000	1,36,347	1,47,347	
						Voted-Sixth-Schedule-Garo	700	Voucher	3,26,866	0	0	0	3,26,866	3,26,866	
						Voted-Sixth-Schedule-Garo	735	Voucher	2,96,894	0	0	0	2,96,894	2,96,894	
						Voted-Sixth-Schedule-Garo	741	Voucher	1,47,347	0	0	2,750	1,44,597	1,47,347	
						Voted-Sixth-Schedule-Garo	743	Voucher	86,012	0	0	0	86,012	86,012	
						Voted-Sixth-	9	Voucher	86,012	0	0	5,500	80,512	86,012	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Baghmara Treasury													
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				17,14,238	0	0	35,750	16,78,488	17,14,238	
				02. Wages	Voted-Sixth-Schedule-Garo	373	Voucher	15,000	0	0	0	15,000	15,000		
					Voted-Sixth-Schedule-Garo	374	Voucher	23,700	0	0	0	23,700	23,700		
					Voted-Sixth-Schedule-Garo	375	Voucher	23,700	0	0	0	23,700	23,700		
					Voted-Sixth-Schedule-Garo	377	Voucher	23,700	0	0	0	23,700	23,700		
					Voted-Sixth-Schedule-Garo	388	Voucher	11,850	0	0	0	11,850	11,850		
					Voted-Sixth-Schedule-Garo	480	Voucher	23,700	0	0	0	23,700	23,700		
					Voted-Sixth-Schedule-Garo	488	Voucher	23,700	0	0	0	23,700	23,700		
					Voted-Sixth-Schedule-Garo	591	Voucher	24,960	0	0	0	24,960	24,960		
					Voted-Sixth-Schedule-Garo	593	Voucher	24,960	0	0	0	24,960	24,960		
					Voted-Sixth-Schedule-Garo	595	Voucher	15,810	0	0	0	15,810	15,810		
					Voted-Sixth-Schedule-Garo	596	Voucher	24,960	0	0	0	24,960	24,960		
					Voted-Sixth-Schedule-Garo	862	Voucher	12,480	0	0	0	12,480	12,480		
					Voted-Sixth-Schedule-Garo	900	Voucher	12,480	0	0	0	12,480	12,480		
				Total Object Head-- 2 :				2,61,000	0	0	0	2,61,000	2,61,000		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department :		Labour Department																	
Treasury		Baghmara Treasury																	
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills																	
Month of Account:		DEC/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610			
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.				Total Sub Head :				19,75,238	0		0		35,750	19,39,488	19,75,238	
							Total Minor Head I :				25,00,258	0		30,100		44,000	24,26,158	25,00,258	
							Total Sub Major Head I :				25,00,258	0		30,100		44,000	24,26,158	25,00,258	
							Total Major Head 2230 :				25,00,258	0		30,100		44,000	24,26,158	25,00,258	
							Total of Month :				25,00,258	0		30,100		44,000	24,26,158	25,00,258	
							Total of DDO 2200001 :				1,23,91,175	21,000		1,39,300		3,32,750	1,18,98,125	1,23,70,175	
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																			
Summary of DDO wise expenditure																			
2230	01	1	(02) District Establishment				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo								27,87,936	
2230	01	1	(02) District Establishment				0	02. Wages		Voted-Sixth-Schedule-Garo								1,19,091	
2230	01	1	(02) District Establishment				0	14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Garo								1,20,600	
2230	01	1	(04) Strengthening Of The Directorate District				0	(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Garo								85,12,178	

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT				
Department :	Labour Department					
Treasury	Baghmara Treasury					
D.D.O. :	2200001 Deputy Labour Commissioner South Garo Hills					
<u>Summary of DDO wise expenditure</u>						
			Labour Office And Opening Of Sub-Divisional Offices.		Allowance	
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages Voted-Sixth-Schedule-Garo	8,25,780
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Garo	4,590
						1,23,70,175

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Baghmara Treasury														
D.D.O. :		2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	330	Voucher	72,505	0	0	0	0	72,505	72,505	
						Voted-Sixth-Schedule-Garo	331	Voucher	75,480	0	0	0	0	75,480	75,480	
						Total Object Head-- 1 :			1,47,985	0	0	0	0	1,47,985	1,47,985	
						Total Sub Head :			1,47,985	0	0	0	0	1,47,985	1,47,985	
						Total Minor Head 101 :			1,47,985	0	0	0	0	1,47,985	1,47,985	
						Total Sub Major Head 2 :			1,47,985	0	0	0	0	1,47,985	1,47,985	
						Total Major Head 2230 :			1,47,985	0	0	0	0	1,47,985	1,47,985	
Total of Month :										1,47,985	0	0	0	0	1,47,985	1,47,985
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	74	Voucher	75,480	0	0	0	0	75,480	75,480	
						Voted-Sixth-Schedule-Garo	75	Voucher	72,505	0	0	0	0	72,505	72,505	
						Total Object Head-- 1 :			1,47,985	0	0	0	0	1,47,985	1,47,985	
						Total Sub Head :			1,47,985	0	0	0	0	1,47,985	1,47,985	
						Total Minor Head 101 :			1,47,985	0	0	0	0	1,47,985	1,47,985	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Baghmara Treasury													
D.D.O. :		2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02			Total Sub Major Head 2 :					1,47,985	0	0	0	1,47,985	1,47,985	
									Total Major Head 2230 :	1,47,985	0	0	0	1,47,985	1,47,985
									Total of Month :	1,47,985	0	0	0	1,47,985	1,47,985
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	425	Voucher	10,300	0	0	0	10,300	10,300	
						Voted-Sixth-Schedule-Garo	427	Voucher	9,620	0	0	0	9,620	9,620	
						Voted-Sixth-Schedule-Garo	75	Voucher	72,505	0	0	0	72,505	72,505	
						Voted-Sixth-Schedule-Garo	76	Voucher	75,480	0	0	0	75,480	75,480	
						Total Object Head-- 1 :			1,67,905	0	0	0	1,67,905	1,67,905	
						Total Sub Head :			1,67,905	0	0	0	1,67,905	1,67,905	
						Total Minor Head 101 :			1,67,905	0	0	0	1,67,905	1,67,905	
									Total Sub Major Head 2 :	1,67,905	0	0	0	1,67,905	1,67,905
									Total Major Head 2230 :	1,67,905	0	0	0	1,67,905	1,67,905
									Total of Month :	1,67,905	0	0	0	1,67,905	1,67,905

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	193	Voucher	77,540	0	0	0	77,540	77,540		
						Voted-Sixth-Schedule-Garo	437	Voucher	6,234	0	0	0	6,234	6,234		
						Voted-Sixth-Schedule-Garo	85	Voucher	74,429	0	0	0	74,429	74,429		
						Total Object Head-- 1 :				1,58,203	0	0	0	1,58,203	1,58,203	
					02. Wages	Voted-Sixth-Schedule-Garo	602	Voucher	29,988	0	0	0	29,988	29,988		
						Total Object Head-- 2 :				29,988	0	0	0	29,988	29,988	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	603	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 13 :				15,000	0	0	0	15,000	15,000	
					Total Sub Head :				2,03,191	0	0	0	2,03,191	2,03,191		
					Total Minor Head 101 :				2,03,191	0	0	0	2,03,191	2,03,191		
					Total Sub Major Head 2 :				2,03,191	0	0	0	2,03,191	2,03,191		
					Total Major Head 2230 :				2,03,191	0	0	0	2,03,191	2,03,191		
Total of Month :				2,03,191	0	0	0	2,03,191	2,03,191							
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Baghmara Treasury														
D.D.O. :		2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	336	Voucher	79,580	0	0	0	0	79,580	79,580	
						Voted-Sixth-Schedule-Garo	354	Voucher	76,508	0	0	0	0	76,508	76,508	
						Total Object Head-- 1 :			1,56,088	0	0	0	0	1,56,088	1,56,088	
					Total Sub Head :			1,56,088	0	0	0	0	1,56,088	1,56,088		
					Total Minor Head 101 :			1,56,088	0	0	0	0	1,56,088	1,56,088		
					Total Sub Major Head 2 :			1,56,088	0	0	0	0	1,56,088	1,56,088		
					Total Major Head 2230 :			1,56,088	0	0	0	0	1,56,088	1,56,088		
Total of Month :									1,56,088	0	0	0	0	1,56,088	1,56,088	
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	210	Voucher	76,508	0	0	0	0	76,508	76,508	
						Voted-Sixth-Schedule-Garo	269	Voucher	79,580	0	0	0	0	79,580	79,580	
						Total Object Head-- 1 :			1,56,088	0	0	0	0	1,56,088	1,56,088	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	593	Voucher	8,400	0	0	0	0	8,400	8,400	
						Voted-Sixth-	594	Voucher	8,100	0	0	0	0	8,100	8,100	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		595	Voucher	8,400	0	0		0	8,400	8,400
						Voted-Sixth-Schedule-Garo		597	Voucher	8,680	0	0		0	8,680	8,680
						Voted-Sixth-Schedule-Garo		598	Voucher	7,440	0	0		0	7,440	7,440
						Voted-Sixth-Schedule-Garo		599	Voucher	8,680	0	0		0	8,680	8,680
						Total Object Head-- 11 :				49,700	0	0		0	49,700	49,700
						Total Sub Head :				2,05,788	0	0		0	2,05,788	2,05,788
						Total Minor Head 101 :				2,05,788	0	0		0	2,05,788	2,05,788
						Total Sub Major Head 2 :				2,05,788	0	0		0	2,05,788	2,05,788
						Total Major Head 2230 :				2,05,788	0	0		0	2,05,788	2,05,788
						Total of Month :				2,05,788	0	0		0	2,05,788	2,05,788
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		207	Voucher	79,580	0	0		0	79,580	79,580
						Voted-Sixth-Schedule-Garo		212	Voucher	76,508	0	0		0	76,508	76,508
						Voted-Sixth-		321	Voucher	30,900	0	0		0	30,900	30,900

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,86,988	0	0	0	1,86,988	1,86,988	
						Total Sub Head :				1,86,988	0	0	0	1,86,988	1,86,988	
						Total Minor Head 101 :				1,86,988	0	0	0	1,86,988	1,86,988	
						Total Sub Major Head 2 :				1,86,988	0	0	0	1,86,988	1,86,988	
						Total Major Head 2230 :				1,86,988	0	0	0	1,86,988	1,86,988	
Total of Month :										1,86,988	0	0	0	1,86,988	1,86,988	
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	238	Voucher	79,580	0	0	0	0	79,580	79,580
							Voted-Sixth-Schedule-Garo	262	Voucher	76,508	0	0	0	0	76,508	76,508
						Total Object Head-- 1 :				1,56,088	0	0	0	1,56,088	1,56,088	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	585	Voucher	8,680	0	0	0	0	8,680	8,680
							Voted-Sixth-Schedule-Garo	597	Voucher	8,920	0	0	0	0	8,920	8,920
							Voted-Sixth-Schedule-Garo	598	Voucher	12,000	0	0	0	0	12,000	12,000
						Total Object Head-- 11 :										

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(11) Travel Expenses, Conveyance Allowances					29,600	0	0	0		29,600	29,600
Total Sub Head :										1,85,688	0	0	0		1,85,688	1,85,688
Total Minor Head 101 :										1,85,688	0	0	0		1,85,688	1,85,688
Total Sub Major Head 2 :										1,85,688	0	0	0		1,85,688	1,85,688
Total Major Head 2230 :										1,85,688	0	0	0		1,85,688	1,85,688
Total of Month :										1,85,688	0	0	0		1,85,688	1,85,688
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	165	Voucher	76,508	0	0	0		76,508	76,508
							Voted-Sixth-Schedule-Garo	329	Voucher	79,580	0	0	0		79,580	79,580
							Voted-Sixth-Schedule-Garo	922	Voucher	76,508	0	0	0		76,508	76,508
							Voted-Sixth-Schedule-Garo	923	Voucher	79,580	0	0	0		79,580	79,580
Total Object Head-- 1 :										3,12,176	0	0	0		3,12,176	3,12,176
					02. Wages		Voted-Sixth-Schedule-Garo	140	Voucher	51,051	0	0	0		51,051	51,051

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	02. Wages	Total Object Head-- 2 :			51,051	0	0	0	51,051	51,051		
						Total Sub Head :			3,63,227	0	0	0	3,63,227	3,63,227		
						Total Minor Head 101 :			3,63,227	0	0	0	3,63,227	3,63,227		
						Total Sub Major Head 2 :			3,63,227	0	0	0	3,63,227	3,63,227		
						Total Major Head 2230 :			3,63,227	0	0	0	3,63,227	3,63,227		
						Total of Month :			3,63,227	0	0	0	3,63,227	3,63,227		
						Total of DDO 2200002 :	17,64,845	0	0	0	17,64,845	17,64,845				
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															17,64,845	
Summary of DDO wise expenditure																
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0		(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo							15,89,506
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0		02. Wages			Voted-Sixth-Schedule-Garo							81,039
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0		(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo							79,300

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT				
Department :	Labour Department					
Treasury :	Baghmara Treasury					
D.D.O. :	2200002	Asstt. Employment Officer	Dist. Emp Exchange	Baghmara	South Garo Hills	
<u>Summary of DDO wise expenditure</u>						
.						
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	(13) Office Expenses Voted-Sixth-Schedule-Garo	15,000
.						
						17,64,845

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo		57	Voucher	4,24,405	0	25,600		0	3,98,805	4,24,405
										Total Object Head-- 1 :	4,24,405	0	25,600		0	3,98,805
					Total Sub Head :					4,24,405	0	25,600		0	3,98,805	4,24,405
					Total Minor Head 3 :					4,24,405	0	25,600		0	3,98,805	4,24,405
					Total Sub Major Head 3 :					4,24,405	0	25,600		0	3,98,805	4,24,405
					Total Major Head 2230 :					4,24,405	0	25,600		0	3,98,805	4,24,405
					Total of Month :					4,24,405	0	25,600		0	3,98,805	4,24,405
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo		168	Voucher	4,24,405	0	25,600		0	3,98,805	4,24,405
										Total Object Head-- 1 :	4,24,405	0	25,600		0	3,98,805
					02. Wages					Voted-Sixth-Schedule-Garo	460	Voucher	5,968	0	0	
						Voted-Sixth-Schedule-Garo	475	Voucher	5,968	0	0		0	5,968	5,968	
						Total Object Head-- 2 :	11,936	0	0		0	11,936	11,936			
Total Sub Head :	4,36,341	0	25,600		0	4,10,741	4,36,341									

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Baghmara Treasury														
D.D.O. :		2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	Total Minor Head 3 :							4,36,341	0	25,600		0	4,10,741	4,36,341
			Total Sub Major Head 3 :							4,36,341	0	25,600		0	4,10,741	4,36,341
			Total Major Head 2230 :							4,36,341	0	25,600		0	4,10,741	4,36,341
Total of Month :									4,36,341	0	25,600		0	4,10,741	4,36,341	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo		223	Voucher	4,24,405	4,000	25,600		0	3,94,805	4,20,405
						Voted-Sixth-Schedule-Garo		419	Voucher	57,080	0	0	0	57,080	57,080	
						Voted-Sixth-Schedule-Garo		485	Voucher	10,115	0	0	0	10,115	10,115	
						Voted-Sixth-Schedule-Garo		588	Voucher	13,710	0	0	0	13,710	13,710	
						Total Object Head-- 1 :							5,05,310	4,000	25,600	
			Total Sub Head :							5,05,310	4,000	25,600		0	4,75,710	5,01,310
			Total Minor Head 3 :							5,05,310	4,000	25,600		0	4,75,710	5,01,310
Total Sub Major Head 3 :							5,05,310	4,000	25,600		0	4,75,710	5,01,310			
Total Major Head 2230 :									5,05,310	4,000	25,600		0	4,75,710	5,01,310	

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																																	
Department : Labour Department																																	
Treasury Baghmara Treasury																																	
D.D.O. : 2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara																																	
Month of Account: JUN/2023																																	
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
Total of Month :									5,05,310	4,000	25,600	0		4,75,710	5,01,310																		
Month of Account: JUL/2023																																	
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo	424	Voucher	4,35,821	4,000	25,600	0		4,06,221	4,31,821																		
						Voted-Sixth-Schedule-Garo	63	Voucher	25,000	0	0	0		25,000	25,000																		
						Total Object Head-- 1 :				4,60,821	4,000	25,600	0		4,31,221	4,56,821																	
					02. Wages	Voted-Sixth-Schedule-Garo	374	Voucher	18,960	0	0	0		18,960	18,960																		
						Voted-Sixth-Schedule-Garo	394	Voucher	18,960	0	0	0		18,960	18,960																		
						Total Object Head-- 2 :				37,920	0	0	0		37,920	37,920																	
					13. Office Expenses	Voted-Sixth-Schedule-Garo	618	Voucher	10,000	0	0	0		10,000	10,000																		
						Total Object Head-- 13 :				10,000	0	0	0		10,000	10,000																	
						Total Sub Head :				5,08,741	4,000	25,600	0		4,79,141	5,04,741																	
					Total Minor Head 3 :				5,08,741	4,000	25,600	0		4,79,141	5,04,741																		
					Total Sub Major Head 3 :				5,08,741	4,000	25,600	0		4,79,141	5,04,741																		
					Total Major Head 2230 :				5,08,741	4,000	25,600	0		4,79,141	5,04,741																		

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :				Labour Department												
Treasury				Baghmara Treasury												
D.D.O. :				2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara												
Month of Account:				JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										5,08,741	4,000	25,600		0	4,79,141	5,04,741
Month of Account:				AUG/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries		Voted-Sixth-Schedule-Garo	211	Voucher	25,000	0	0		0	25,000	25,000
							Voted-Sixth-Schedule-Garo	212	Voucher	4,48,282	4,000	25,800		0	4,18,482	4,44,282
					Total Object Head-- 1 :					4,73,282	4,000	25,800		0	4,43,482	4,69,282
					Total Sub Head :					4,73,282	4,000	25,800		0	4,43,482	4,69,282
					Total Minor Head 3 :					4,73,282	4,000	25,800		0	4,43,482	4,69,282
					Total Sub Major Head 3 :					4,73,282	4,000	25,800		0	4,43,482	4,69,282
					Total Major Head 2230 :					4,73,282	4,000	25,800		0	4,43,482	4,69,282
					Total of Month :					4,73,282	4,000	25,800		0	4,43,482	4,69,282
Month of Account:				SEP/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training	3	01. Salaries	Voted-Sixth-		195	Voucher	25,000	0	0		0	25,000	25,000

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Total Object Head-- 1 :				25,000	0	0	0	0	25,000	25,000
					02. Wages	Voted-Sixth-Schedule-Garo	380	Voucher	12,640	0	0	0	0	12,640	12,640	
						Voted-Sixth-Schedule-Garo	608	Voucher	18,960	0	0	0	0	18,960	18,960	
						Total Object Head-- 2 :				31,600	0	0	0	0	31,600	31,600
						Total Sub Head :				56,600	0	0	0	0	56,600	56,600
						Total Minor Head 3 :				56,600	0	0	0	0	56,600	56,600
						Total Sub Major Head 3 :				56,600	0	0	0	0	56,600	56,600
						Total Major Head 2230 :				56,600	0	0	0	0	56,600	56,600
Total of Month :									56,600	0	0	0	0	56,600	56,600	
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo	312	Voucher	25,000	0	0	0	0	0	25,000	25,000
						Total Object Head-- 1 :				25,000	0	0	0	0	25,000	25,000
						Total Sub Head :				25,000	0	0	0	0	25,000	25,000
						Total Minor Head 3 :				25,000	0	0	0	0	25,000	25,000

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03					Total Sub Major Head 3 :				25,000	0	0		0	25,000	25,000
						Total Major Head 2230 :				25,000	0	0		0	25,000	25,000
						Total of Month :				25,000	0	0		0	25,000	25,000
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo		512	Voucher	25,000	0	0		0	25,000	25,000
						Total Object Head-- 1 :				25,000	0	0		0	25,000	25,000
						Total Sub Head :				25,000	0	0		0	25,000	25,000
						Total Minor Head 3 :				25,000	0	0		0	25,000	25,000
						Total Sub Major Head 3 :				25,000	0	0		0	25,000	25,000
						Total Major Head 2230 :				25,000	0	0		0	25,000	25,000
						Total of Month :				25,000	0	0		0	25,000	25,000
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department :		Labour Department																			
Treasury :		Baghmara Treasury																			
D.D.O. :		2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara																			
Month of Account:		DEC/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo		1052	Voucher	25,000	0	0		0	25,000	25,000					
						Voted-Sixth-Schedule-Garo		394	Voucher	4,48,282	4,000	25,800		0	4,18,482	4,44,282					
						Voted-Sixth-Schedule-Garo		481	Voucher	25,000	0	0		0	25,000	25,000					
						Voted-Sixth-Schedule-Garo		549	Voucher	13,44,846	12,000	56,400		0	12,76,446	13,32,846					
						Voted-Sixth-Schedule-Garo		910	Voucher	4,48,282	0	18,800		0	4,29,482	4,48,282					
					Total Object Head-- 1 :					22,91,410	16,000	1,01,000		0	21,74,410	22,75,410					
					Total Sub Head :					22,91,410	16,000	1,01,000		0	21,74,410	22,75,410					
					Total Minor Head 3 :					22,91,410	16,000	1,01,000		0	21,74,410	22,75,410					
					Total Sub Major Head 3 :					22,91,410	16,000	1,01,000		0	21,74,410	22,75,410					
					Total Major Head 2230 :					22,91,410	16,000	1,01,000		0	21,74,410	22,75,410					
Total of Month :					22,91,410	16,000	1,01,000		0	21,74,410	22,75,410										
Total of DDO 2200003 :					47,46,089	28,000	2,29,200		0	44,88,889	47,18,089										
Reconciliation Portion																					
Internal Adjustment of A.G. Office:																					
DDO wise Total (Original +Reconcilation+IA) :																	47,18,089				
Summary of DDO wise expenditure																					

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury :	Baghmara Treasury						
D.D.O. :	2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara						
<u>Summary of DDO wise expenditure</u>							
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo	46,26,633
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	3	02. Wages	Voted-Sixth-Schedule-Garo	81,456
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	3	13. Office Expenses	Voted-Sixth-Schedule-Garo	10,000
							47,18,089

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	42	Voucher	1,10,798	0	20,000	0	90,798	1,10,798		
						Voted-Sixth-Schedule-Khasi	43	Voucher	71,520	0	0	0	71,520	71,520		
						Total Object Head-- 1 :			1,82,318	0	20,000	0	1,62,318	1,82,318		
						Total Sub Head :			1,82,318	0	20,000	0	1,62,318	1,82,318		
						Total Minor Head 101 :			1,82,318	0	20,000	0	1,62,318	1,82,318		
						Total Sub Major Head 2 :			1,82,318	0	20,000	0	1,62,318	1,82,318		
						Total Major Head 2230 :			1,82,318	0	20,000	0	1,62,318	1,82,318		
						Total of Month :			1,82,318	0	20,000	0	1,62,318	1,82,318		
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	32	Voucher	71,520	0	0	0	71,520	71,520		
						Voted-Sixth-Schedule-Khasi	33	Voucher	1,10,798	0	20,000	0	90,798	1,10,798		
						Total Object Head-- 1 :			1,82,318	0	20,000	0	1,62,318	1,82,318		
					02. Wages	Voted-Sixth-Schedule-Khasi	120	Voucher	6,600	0	0	0	6,600	6,600		
						Voted-Sixth-	121	Voucher	10,000	0	0	0	10,000	10,000		

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Department :		Labour Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	02. Wages	Total Object Head-- 2 :				16,600	0	0	0	16,600	16,600	
						Total Sub Head :				1,98,918	0	20,000	0	1,78,918	1,98,918	
						Total Minor Head 101 :				1,98,918	0	20,000	0	1,78,918	1,98,918	
						Total Sub Major Head 2 :				1,98,918	0	20,000	0	1,78,918	1,98,918	
						Total Major Head 2230 :				1,98,918	0	20,000	0	1,78,918	1,98,918	
Total of Month :										1,98,918	0	20,000	0	1,78,918	1,98,918	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	183	Voucher	14,920	0	0	0	14,920	14,920		
						Voted-Sixth-Schedule-Khasi	184	Voucher	9,700	0	0	0	9,700	9,700		
						Voted-Sixth-Schedule-Khasi	32	Voucher	71,520	0	0	0	71,520	71,520		
						Voted-Sixth-Schedule-Khasi	33	Voucher	1,10,798	0	20,000	0	90,798	1,10,798		
						Total Object Head-- 1 :				2,06,938	0	20,000	0	1,86,938	2,06,938	
					02. Wages	Voted-Sixth-Schedule-Khasi	107	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Khasi	108	Voucher	7,000	0	0	0	7,000	7,000		

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Department :		Labour Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	02. Wages	Total Object Head-- 2 :				12,000	0	0	0		12,000	12,000
						Total Sub Head :				2,18,938	0	20,000	0		1,98,938	2,18,938
						Total Minor Head 101 :				2,18,938	0	20,000	0		1,98,938	2,18,938
						Total Sub Major Head 2 :				2,18,938	0	20,000	0		1,98,938	2,18,938
						Total Major Head 2230 :				2,18,938	0	20,000	0		1,98,938	2,18,938
						Total of Month :				2,18,938	0	20,000	0		1,98,938	2,18,938
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	42	Voucher	73,460	0	0	0		73,460	73,460	
						Voted-Sixth-Schedule-Khasi	43	Voucher	1,13,782	0	20,000	0		93,782	1,13,782	
						Total Object Head-- 1 :				1,87,242	0	20,000	0		1,67,242	1,87,242
					02. Wages	Voted-Sixth-Schedule-Khasi	211	Voucher	7,000	0	0	0		7,000	7,000	
						Voted-Sixth-Schedule-Khasi	212	Voucher	5,000	0	0	0		5,000	5,000	
						Total Object Head-- 2 :				12,000	0	0	0		12,000	12,000
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	247	Voucher	760	0	0	0		760	760	

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Department :		Labour Department													
Treasury :		Mairang Sub-Treasury													
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(13) Office Expenses	Total Object Head-- 13 :			760	0	0	0	760	760	
						Total Sub Head :			2,00,002	0	20,000	0	1,80,002	2,00,002	
						Total Minor Head 101 :			2,00,002	0	20,000	0	1,80,002	2,00,002	
						Total Sub Major Head 2 :			2,00,002	0	20,000	0	1,80,002	2,00,002	
						Total Major Head 2230 :			2,00,002	0	20,000	0	1,80,002	2,00,002	
Total of Month :									2,00,002	0	20,000	0	1,80,002	2,00,002	
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	31	Voucher	1,17,048	0	20,000	0	97,048	1,17,048	
						Voted-Sixth-Schedule-Khasi	32	Voucher	75,500	0	0	0	75,500	75,500	
						Total Object Head-- 1 :			1,92,548	0	20,000	0	1,72,548	1,92,548	
					02. Wages	Voted-Sixth-Schedule-Khasi	144	Voucher	5,000	0	0	0	5,000	5,000	
						Voted-Sixth-Schedule-Khasi	145	Voucher	7,000	0	0	0	7,000	7,000	
						Total Object Head-- 2 :			12,000	0	0	0	12,000	12,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	74	Voucher	9,240	0	0	0	9,240	9,240	

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Department :		Labour Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(13) Office Expenses	Total Object Head-- 13 :				9,240	0	0	0	9,240	9,240	
						Total Sub Head :				2,13,788	0	20,000	0	1,93,788	2,13,788	
						Total Minor Head 101 :				2,13,788	0	20,000	0	1,93,788	2,13,788	
						Total Sub Major Head 2 :				2,13,788	0	20,000	0	1,93,788	2,13,788	
						Total Major Head 2230 :				2,13,788	0	20,000	0	1,93,788	2,13,788	
						Total of Month :				2,13,788	0	20,000	0	1,93,788	2,13,788	
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	51	Voucher	75,500	0	0	0	75,500	75,500		
						Voted-Sixth-Schedule-Khasi	52	Voucher	1,17,048	0	20,000	0	97,048	1,17,048		
						Total Object Head-- 1 :				1,92,548	0	20,000	0	1,72,548	1,92,548	
					02. Wages	Voted-Sixth-Schedule-Khasi	170	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Khasi	171	Voucher	7,000	0	0	0	7,000	7,000		
						Total Object Head-- 2 :				12,000	0	0	0	12,000	12,000	
Total Sub Head :				2,04,548	0	20,000	0	1,84,548	2,04,548							

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Department :		Labour Department													
Treasury :		Mairang Sub-Treasury													
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills													
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101			Total Minor Head	101 :			2,04,548	0	20,000		0	1,84,548	2,04,548
					Total Sub Major Head	2 :			2,04,548	0	20,000		0	1,84,548	2,04,548
					Total Major Head	2230 :			2,04,548	0	20,000		0	1,84,548	2,04,548
Total of Month :									2,04,548	0	20,000		0	1,84,548	2,04,548
Month of Account:		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	65	Voucher	75,500	0	0		0	75,500	75,500
						Voted-Sixth-Schedule-Khasi	66	Voucher	1,17,048	0	20,000		0	97,048	1,17,048
						Total Object Head-- 1 :				1,92,548	0	20,000		0	1,72,548
				02. Wages	Voted-Sixth-Schedule-Khasi	103	Voucher	5,000	0	0		0	5,000	5,000	
					Voted-Sixth-Schedule-Khasi	104	Voucher	7,000	0	0		0	7,000	7,000	
					Total Object Head-- 2 :				12,000	0	0		0	12,000	12,000
				Total Sub Head :				2,04,548	0	20,000		0	1,84,548	2,04,548	
				Total Minor Head 101 :				2,04,548	0	20,000		0	1,84,548	2,04,548	
				Total Sub Major Head 2 :				2,04,548	0	20,000		0	1,84,548	2,04,548	

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department :				Labour Department																	
Treasury				Mairang Sub-Treasury																	
D.D.O. :				2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills																	
Month of Account:				OCT/2023																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
														8009 - 7610							
2230								Total Major Head	2230 :			2,04,548	0	20,000 0			1,84,548	2,04,548			
								Total of Month :				2,04,548	0	20,000 0			1,84,548	2,04,548			
Month of Account:				NOV/2023																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
														8009 - 7610							
2230				02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	39	Voucher	75,500	0	0 0			75,500	75,500			
								Voted-Sixth-Schedule-Khasi	40	Voucher	1,17,048	0	20,000 0			97,048	1,17,048				
								Total Object Head-- 1 :			1,92,548	0	20,000 0			1,72,548	1,92,548				
							02. Wages	Voted-Sixth-Schedule-Khasi	173	Voucher	5,000	0	0 0			5,000	5,000				
								Voted-Sixth-Schedule-Khasi	174	Voucher	7,000	0	0 0			7,000	7,000				
								Total Object Head-- 2 :			12,000	0	0 0			12,000	12,000				
							(13) Office Expenses	Voted-Sixth-Schedule-Khasi	131	Voucher	5,000	0	0 0			5,000	5,000				
								Voted-Sixth-Schedule-Khasi	132	Voucher	4,200	0	0 0			4,200	4,200				
								Voted-Sixth-Schedule-Khasi	133	Voucher	800	0	0 0			800	800				
								Total Object Head-- 13 :			10,000	0	0 0			10,000	10,000				
								Total Sub Head :			2,14,548	0	20,000 0			1,94,548	2,14,548				

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department :		Labour Department																			
Treasury :		Mairang Sub-Treasury																			
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills																			
Month of Account:		NOV/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2230	02	101			Total Minor Head 101 :				2,14,548	0	20,000	0		1,94,548	2,14,548						
					Total Sub Major Head 2 :				2,14,548	0	20,000	0		1,94,548	2,14,548						
					Total Major Head 2230 :				2,14,548	0	20,000	0		1,94,548	2,14,548						
Total of Month :									2,14,548	0	20,000	0		1,94,548	2,14,548						
Month of Account:		DEC/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	260	Voucher	1,18,248	0	20,000	0		98,248	1,18,248						
						Voted-Sixth-Schedule-Khasi	261	Voucher	76,100	0	0	0		76,100	76,100						
						Voted-Sixth-Schedule-Khasi	59	Voucher	76,100	0	0	0		76,100	76,100						
						Voted-Sixth-Schedule-Khasi	60	Voucher	1,18,248	0	20,000	0		98,248	1,18,248						
						Total Object Head-- 1 :				3,88,696	0	40,000	0		3,48,696	3,88,696					
				02. Wages	Voted-Sixth-Schedule-Khasi	214	Voucher	5,000	0	0	0		5,000	5,000							
					Voted-Sixth-Schedule-Khasi	215	Voucher	7,000	0	0	0		7,000	7,000							
					Total Object Head-- 2 :				12,000	0	0	0		12,000	12,000						
				Total Sub Head :									4,00,696	0	40,000	0		3,60,696	4,00,696		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department :		Labour Department																		
Treasury :		Mairang Sub-Treasury																		
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills																		
Month of Account:		DEC/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2230	02	101	Total Minor Head 101 :										4,00,696	0	40,000		0	3,60,696	4,00,696	
			Total Sub Major Head 2 :										4,00,696	0	40,000		0	3,60,696	4,00,696	
			Total Major Head 2230 :										4,00,696	0	40,000		0	3,60,696	4,00,696	
Total of Month :												4,00,696	0	40,000		0	3,60,696	4,00,696		
Total of DDO 2200001 :												20,38,304	0	2,00,000		0	18,38,304	20,38,304		
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconcilation+IA) :																			20,38,304	
Summary of DDO wise expenditure																				
2230	02	101	(11) Sub-Divisional Employment Exchange-					2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi					19,17,704				
2230	02	101	(11) Sub-Divisional Employment Exchange-					2	02. Wages		Voted-Sixth-Schedule-Khasi					1,00,600				
2230	02	101	(11) Sub-Divisional Employment Exchange-					2	(13) Office Expenses		Voted-Sixth-Schedule-Khasi					20,000				
																			20,38,304	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	118	Voucher	11,190	0	0	0	11,190	11,190		
						Voted-Sixth-Schedule-Khasi	13	Voucher	63,838	0	4,390	0	59,448	63,838		
						Total Object Head-- 1 :			75,028	0	4,390	0	70,638	75,028		
					02. Wages	Voted-Sixth-Schedule-Khasi	125	Voucher	7,050	0	0	0	7,050	7,050		
						Total Object Head-- 2 :			7,050	0	0	0	7,050	7,050		
						Total Sub Head :			82,078	0	4,390	0	77,688	82,078		
					Total Minor Head 101 :			82,078	0	4,390	0	77,688	82,078			
					Total Sub Major Head 2 :			82,078	0	4,390	0	77,688	82,078			
					Total Major Head 2230 :			82,078	0	4,390	0	77,688	82,078			
					Total of Month :			82,078	0	4,390	0	77,688	82,078			
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	40	Voucher	11,190	0	0	0	11,190	11,190		
						Voted-Sixth-Schedule-Khasi	41	Voucher	63,838	0	4,390	0	59,448	63,838		
						Total Object Head-- 1 :			75,028	0	4,390	0	70,638	75,028		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Sohra Sub-Treasury													
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.		Total Sub Head :				75,028	0	4,390	0		70,638	75,028
					Total Minor Head 101 :				75,028	0	4,390	0		70,638	75,028
					Total Sub Major Head 2 :				75,028	0	4,390	0		70,638	75,028
					Total Major Head 2230 :				75,028	0	4,390	0		70,638	75,028
					Total of Month :				75,028	0	4,390	0		70,638	75,028
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	83	Voucher	75,028	0	4,390	0		70,638	75,028
					Total Object Head-- 1 :				75,028	0	4,390	0		70,638	75,028
					Total Sub Head :				75,028	0	4,390	0		70,638	75,028
					Total Minor Head 101 :				75,028	0	4,390	0		70,638	75,028
					Total Sub Major Head 2 :				75,028	0	4,390	0		70,638	75,028
					Total Major Head 2230 :				75,028	0	4,390	0		70,638	75,028
					Total of Month :				75,028	0	4,390	0		70,638	75,028

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	201	Voucher	8,780	0	0	0	8,780	8,780		
						Voted-Sixth-Schedule-Khasi	65	Voucher	65,594	0	4,390	0	61,204	65,594		
						Total Object Head-- 1 :			74,374	0	4,390	0	69,984	74,374		
					02. Wages	Voted-Sixth-Schedule-Khasi	139	Voucher	21,150	0	0	0	21,150	21,150		
						Total Object Head-- 2 :			21,150	0	0	0	21,150	21,150		
						Total Sub Head :			95,524	0	4,390	0	91,134	95,524		
					Total Minor Head 101 :			95,524	0	4,390	0	91,134	95,524			
					Total Sub Major Head 2 :			95,524	0	4,390	0	91,134	95,524			
					Total Major Head 2230 :			95,524	0	4,390	0	91,134	95,524			
					Total of Month :			95,524	0	4,390	0	91,134	95,524			
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	59	Voucher	11,190	0	0	0	11,190	11,190		
						Voted-Sixth-Schedule-Khasi	60	Voucher	67,492	0	4,520	0	62,972	67,492		
						Voted-Sixth-	61	Voucher	11,190	0	0	0	11,190	11,190		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				89,872	0	4,520		0	85,352	89,872
					02. Wages	Voted-Sixth-Schedule-Khasi	147	Voucher	7,050	0	0		0	7,050	7,050	
					Total Object Head-- 2 :				7,050	0	0		0	7,050	7,050	
					Total Sub Head :				96,922	0	4,520		0	92,402	96,922	
					Total Minor Head 101 :				96,922	0	4,520		0	92,402	96,922	
					Total Sub Major Head 2 :				96,922	0	4,520		0	92,402	96,922	
					Total Major Head 2230 :				96,922	0	4,520		0	92,402	96,922	
Total of Month :										96,922	0	4,520		0	92,402	96,922
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6	Voucher	78,682	0	4,520		0	74,162	78,682	
					Total Object Head-- 1 :				78,682	0	4,520		0	74,162	78,682	
					02. Wages	Voted-Sixth-Schedule-Khasi	144	Voucher	7,050	0	0		0	7,050	7,050	
					Total Object Head-- 2 :				7,050	0	0		0	7,050	7,050	
Total Sub Head :										85,732	0	4,520		0	81,212	85,732

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Sohra Sub-Treasury													
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra													
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101			Total Minor Head	101 :			85,732	0	4,520	0	81,212	85,732	
					Total Sub Major Head	2 :			85,732	0	4,520	0	81,212	85,732	
					Total Major Head	2230 :			85,732	0	4,520	0	81,212	85,732	
Total of Month :									85,732	0	4,520	0	81,212	85,732	
Month of Account:		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	34	Voucher	78,682	0	4,520	0	74,162	78,682	
						Total Object Head--	1 :			78,682	0	4,520	0	74,162	78,682
					02. Wages	Voted-Sixth-Schedule-Khasi	87	Voucher	7,050	0	0	0	7,050	7,050	
						Total Object Head--	2 :			7,050	0	0	0	7,050	7,050
						Total Sub Head :				85,732	0	4,520	0	81,212	85,732
						Total Minor Head	101 :			85,732	0	4,520	0	81,212	85,732
						Total Sub Major Head	2 :			85,732	0	4,520	0	81,212	85,732
	Total Major Head	2230 :			85,732	0	4,520	0	81,212	85,732					
Total of Month :									85,732	0	4,520	0	81,212	85,732	
Month of Account:		NOV/2023													

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	64	Voucher	78,682	0	4,520		0	74,162	78,682	
						Total Object Head-- 1 :				78,682	0	4,520		0	74,162	78,682
					02. Wages	Voted-Sixth-Schedule-Khasi	88	Voucher	7,050	0	0		0	7,050	7,050	
						Total Object Head-- 2 :				7,050	0	0		0	7,050	7,050
					Total Sub Head :				85,732	0	4,520		0	81,212	85,732	
					Total Minor Head 101 :				85,732	0	4,520		0	81,212	85,732	
					Total Sub Major Head 2 :				85,732	0	4,520		0	81,212	85,732	
					Total Major Head 2230 :				85,732	0	4,520		0	81,212	85,732	
Total of Month :				85,732	0	4,520		0	81,212	85,732						
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	203	Voucher	79,282	0	4,520		0	74,762	79,282	
						Voted-Sixth-Schedule-Khasi	47	Voucher	79,282	0	4,520		0	74,762	79,282	
						Total Object Head-- 1 :				1,58,564	0	9,040		0	1,49,524	1,58,564
					02. Wages	Voted-Sixth-Schedule-Khasi	139	Voucher	7,050	0	0		0	7,050	7,050	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	02. Wages	Voted-Sixth-Schedule-Khasi	270	Voucher	7,050	0	0	0	7,050	7,050		
						Total Object Head-- 2 :					14,100	0	0	0	14,100	14,100
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	147	Voucher	10,703	0	0	0	10,703	10,703		
						Total Object Head-- 13 :					10,703	0	0	0	10,703	10,703
					Total Sub Head :					1,83,367	0	9,040	0	1,74,327	1,83,367	
					Total Minor Head 101 :					1,83,367	0	9,040	0	1,74,327	1,83,367	
					Total Sub Major Head 2 :					1,83,367	0	9,040	0	1,74,327	1,83,367	
					Total Major Head 2230 :					1,83,367	0	9,040	0	1,74,327	1,83,367	
Total of Month :					1,83,367	0	9,040	0	1,74,327	1,83,367						
Total of DDO 2200001 :					8,65,143	0	44,680	0	8,20,463	8,65,143						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								7,83,940

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury :	Sohra Sub-Treasury						
D.D.O. :	2200001	Asstt. Employment Officer	Sub-Divisional Employment Exchange	Sohra			
<u>Summary of DDO wise expenditure</u>							
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	02. Wages	Voted-Sixth-Schedule-Khasi	70,500
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	10,703
							8,65,143

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury		Sohra Sub-Treasury													
D.D.O. :		2200002 Vice Principal Industrial Training Institute East Khasi Hills													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	53	Voucher	50,000	0	0	0	50,000	50,000		
					Voted-Sixth-Schedule-Khasi	54	Voucher	3,65,606	0	6,510	0	3,59,096	3,65,606		
					Total Object Head-- 1 :				4,15,606	0	6,510	0	4,09,096	4,15,606	
				02. Wages	Voted-Sixth-Schedule-Khasi	119	Voucher	22,860	0	0	0	22,860	22,860		
					Total Object Head-- 2 :				22,860	0	0	0	22,860	22,860	
					Total Sub Head :				4,38,466	0	6,510	0	4,31,956	4,38,466	
				Total Minor Head 3 :				4,38,466	0	6,510	0	4,31,956	4,38,466		
				Total Sub Major Head 3 :				4,38,466	0	6,510	0	4,31,956	4,38,466		
				Total Major Head 2230 :				4,38,466	0	6,510	0	4,31,956	4,38,466		
				Total of Month :				4,38,466	0	6,510	0	4,31,956	4,38,466		
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	72	Voucher	3,65,606	0	6,510	0	3,59,096	3,65,606		
					Voted-Sixth-Schedule-Khasi	73	Voucher	50,000	0	0	0	50,000	50,000		
					Total Object Head-- 1 :				4,15,606	0	6,510	0	4,09,096	4,15,606	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		2200002 Vice Principal Industrial Training Institute East Khasi Hills														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03					Total Sub Major Head 3 :				4,38,466	0	6,510		0	4,31,956	4,38,466
						Total Major Head 2230 :				4,38,466	0	6,510		0	4,31,956	4,38,466
						Total of Month :				4,38,466	0	6,510		0	4,31,956	4,38,466
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	123	Voucher	3,75,658	0	6,510	0	3,69,148	3,75,658			
					Voted-Sixth-Schedule-Khasi	124	Voucher	50,000	0	0	0	50,000	50,000			
					Voted-Sixth-Schedule-Khasi	125	Voucher	50,260	0	0	0	50,260	50,260			
					Total Object Head-- 1 :			4,75,918	0	6,510	0	4,69,408	4,75,918			
			(02. Wages	Voted-Sixth-Schedule-Khasi	102	Voucher	22,860	0	0	0	22,860	22,860				
				Total Object Head-- 2 :			22,860	0	0	0	22,860	22,860				
			Total Sub Head :			4,98,778	0	6,510	0	4,92,268	4,98,778					
			Total Minor Head 3 :			4,98,778	0	6,510	0	4,92,268	4,98,778					
			Total Sub Major Head 3 :			4,98,778	0	6,510	0	4,92,268	4,98,778					
Total Major Head 2230 :			4,98,778	0	6,510	0	4,92,268	4,98,778								

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																						
Department :		Labour Department																						
Treasury :		Sohra Sub-Treasury																						
D.D.O. :		2200002 Vice Principal Industrial Training Institute East Khasi Hills																						
Month of Account:		JUL/2023																						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
Total of Month :										4,98,778	0	6,510		0	4,92,268	4,98,778								
Month of Account:		AUG/2023																						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	175	Voucher		4,36,394	0	6,710		0	4,29,684	4,36,394								
									Total Object Head-- 1 :						4,36,394	0	6,710		0	4,29,684	4,36,394			
									02. Wages		Voted-Sixth-Schedule-Khasi	68	Voucher		22,860	0	0		0	22,860	22,860			
				Total Object Head-- 2 :										22,860	0	0		0	22,860	22,860				
				Total Sub Head :										4,59,254	0	6,710		0	4,52,544	4,59,254				
				Total Minor Head 3 :										4,59,254	0	6,710		0	4,52,544	4,59,254				
				Total Sub Major Head 3 :										4,59,254	0	6,710		0	4,52,544	4,59,254				
				Total Major Head 2230 :										4,59,254	0	6,710		0	4,52,544	4,59,254				
				Total of Month :										4,59,254	0	6,710		0	4,52,544	4,59,254				
				Month of Account:		SEP/2023																		
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme					Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																			8009	-	7610			

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																														
Department : Labour Department																														
Treasury : Sohra Sub-Treasury																														
D.D.O. : 2200002 Vice Principal Industrial Training Institute East Khasi Hills																														
Month of Account: OCT/2023																														
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
Total of Month :														22,860		0		0		0		22,860		22,860						
Month of Account: NOV/2023																														
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2230	03	003	(05) Setting Of New I.T.I. 5		02. Wages		Voted-Sixth-Schedule-Khasi		82	Voucher	22,860		0		0		0		22,860		22,860									
											Total Object Head-- 2 :		22,860		0		0		0		22,860		22,860							
											Total Sub Head :		22,860		0		0		0		22,860		22,860							
			Total Minor Head 3 :		22,860		0		0		0		22,860		22,860															
			Total Sub Major Head 3 :		22,860		0		0		0		22,860		22,860															
			Total Major Head 2230 :		22,860		0		0		0		22,860		22,860															
			Total of Month :		22,860		0		0		0		22,860		22,860															
Month of Account: DEC/2023																														
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2230	03	003	(05) Setting Of New I.T.I. 5		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		119	Voucher	13,09,182		0		20,130		0		12,89,052		13,09,182									
							Voted-Sixth-		121	Voucher	4,36,394		0		6,710		0		4,29,684		4,36,394									

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		2200002 Vice Principal Industrial Training Institute East Khasi Hills														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	248	Voucher	3,90,594	0	6,710	0	3,83,884	3,90,594			
					Total Object Head-- 1 :				21,36,170	0	33,550	0	21,02,620	21,36,170		
				02. Wages	Voted-Sixth-Schedule-Khasi	82	Voucher	22,860	0	0	0	22,860	22,860			
					Total Object Head-- 2 :				22,860	0	0	0	22,860	22,860		
				Total Sub Head :				21,59,030	0	33,550	0	21,25,480	21,59,030			
				Total Minor Head 3 :				21,59,030	0	33,550	0	21,25,480	21,59,030			
				Total Sub Major Head 3 :				21,59,030	0	33,550	0	21,25,480	21,59,030			
				Total Major Head 2230 :				21,59,030	0	33,550	0	21,25,480	21,59,030			
Total of Month :				21,59,030	0	33,550	0	21,25,480	21,59,030							
Total of DDO 2200002 :				45,01,040	0	66,300	0	44,34,740	45,01,040							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															45,01,040	
Summary of DDO wise expenditure																
2230	03	3	(05) Setting Of New I.T.I.			5	(01) Salaries, Sumtuary Allowance									42,95,300
2230	03	3	(05) Setting Of New I.T.I.			5	02. Wages									2,05,740

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour	Department
Treasury :	Sohra	Sub-Treasury
D.D.O. :	2200002	Vice Principal Industrial Training Institute East Khasi Hills
<i>Summary of DDO wise expenditure</i>		
45,01,040		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Khliehriat Treasury														
D.D.O. :		2200001 Sub-Divisional Labour Officer Khliehriat														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	87	Voucher	70,716	0	0	0	0	70,716	70,716
							Voted-Sixth-Schedule-Jaintia	90	Voucher	3,71,908	0	34,500	0	3,37,408	3,71,908	
						Total Object Head-- 1 :			4,42,624	0	34,500	0	4,08,124	4,42,624		
						Total Sub Head :			4,42,624	0	34,500	0	4,08,124	4,42,624		
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	81	Voucher	87,624	0	0	0	87,624	87,624		
						Voted-Sixth-Schedule-Jaintia	85	Voucher	60,146	0	0	0	60,146	60,146		
						Voted-Sixth-Schedule-Jaintia	89	Voucher	2,43,225	0	0	0	2,43,225	2,43,225		
						Total Object Head-- 1 :			3,90,995	0	0	0	3,90,995	3,90,995		
					02. Wages	Voted-Sixth-Schedule-Jaintia	149	Voucher	14,490	0	0	0	14,490	14,490		
						Total Object Head-- 2 :			14,490	0	0	0	14,490	14,490		
					Total Sub Head :			4,05,485	0	0	0	4,05,485	4,05,485			
			Total Minor Head 1 :			8,48,109	0	34,500	0	8,13,609	8,48,109					
			Total Sub Major Head 1 :			8,48,109	0	34,500	0	8,13,609	8,48,109					
			Total Major Head 2230 :			8,48,109	0	34,500	0	8,13,609	8,48,109					
			Total of Month :			8,48,109	0	34,500	0	8,13,609	8,48,109					
Month of Account:		MAY/2023														

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		2200001 Sub-Divisional Labour Officer Khliehriat													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	106	Voucher	70,716	0	0	0	70,716	70,716	
						Voted-Sixth-Schedule-Jaintia	74	Voucher	3,71,908	0	34,500	0	3,37,408	3,71,908	
					Total Object Head-- 1 :				4,42,624	0	34,500	0	4,08,124	4,42,624	
					02. Wages	Voted-Sixth-Schedule-Jaintia	311	Voucher	46,560	0	0	0	46,560	46,560	
						Total Object Head-- 2 :				46,560	0	0	0	46,560	46,560
					Total Sub Head :				4,89,184	0	34,500	0	4,54,684	4,89,184	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	107	Voucher	60,146	0	0	0	60,146	60,146	
						Voted-Sixth-Schedule-Jaintia	108	Voucher	87,624	0	0	0	87,624	87,624	
						Voted-Sixth-Schedule-Jaintia	78	Voucher	2,43,225	0	0	0	2,43,225	2,43,225	
					Total Object Head-- 1 :				3,90,995	0	0	0	3,90,995	3,90,995	
					02. Wages	Voted-Sixth-Schedule-Jaintia	312	Voucher	15,000	0	0	0	15,000	15,000	
						Total Object Head-- 2 :				15,000	0	0	0	15,000	15,000
					Total Sub Head :				4,05,995	0	0	0	4,05,995	4,05,995	
			Total Minor Head 1 :				8,95,179	0	34,500	0	8,60,679	8,95,179			
			Total Sub Major Head 1 :				8,95,179	0	34,500	0	8,60,679	8,95,179			
			Total Major Head 2230 :				8,95,179	0	34,500	0	8,60,679	8,95,179			

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department : Labour Department																	
Treasury Khliehriat Treasury																	
D.D.O. : 2200001 Sub-Divisional Labour Officer Khliehriat																	
Month of Account: MAY/2023																	
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
Total of Month :											8,95,179	0	34,500		0	8,60,679	8,95,179
Month of Account: JUN/2023																	
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	126	Voucher	70,716	0	0	0	70,716	70,716			
						Voted-Sixth-Schedule-Jaintia	127	Voucher	3,71,908	0	43,000	0	3,28,908	3,71,908			
						Voted-Sixth-Schedule-Jaintia	347	Voucher	50,660	0	0	0	50,660	50,660			
						Voted-Sixth-Schedule-Jaintia	355	Voucher	9,580	0	0	0	9,580	9,580			
						Total Object Head-- 1 :				5,02,864	0	43,000	0	4,59,864	5,02,864		
					02. Wages	Voted-Sixth-Schedule-Jaintia	259	Voucher	23,700	0	0	0	23,700	23,700			
						Total Object Head-- 2 :				23,700	0	0	0	23,700	23,700		
						Total Sub Head :				5,26,564	0	43,000	0	4,83,564	5,26,564		
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	121	Voucher	87,624	0	0	0	87,624	87,624				
					Voted-Sixth-Schedule-Jaintia	124	Voucher	60,146	0	0	0	60,146	60,146				
					Voted-Sixth-Schedule-Jaintia	125	Voucher	2,43,225	0	0	0	2,43,225	2,43,225				
					Voted-Sixth-	346	Voucher	32,700	0	0	0	32,700	32,700				

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury		Khliehriat Treasury													
D.D.O. :		2200001 Sub-Divisional Labour Officer Khliehriat													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	356	Voucher	8,260	0	0	0	8,260	8,260		
					Voted-Sixth-Schedule-Jaintia	358	Voucher	12,140	0	0	0	12,140	12,140		
					Total Object Head-- 1 :				4,44,095	0	0	0	4,44,095	4,44,095	
				02. Wages	Voted-Sixth-Schedule-Jaintia	260	Voucher	15,000	0	0	0	15,000	15,000		
					Total Object Head-- 2 :				15,000	0	0	0	15,000	15,000	
					Total Sub Head :				4,59,095	0	0	0	4,59,095	4,59,095	
				Total Minor Head 1 :				9,85,659	0	43,000	0	9,42,659	9,85,659		
				Total Sub Major Head 1 :				9,85,659	0	43,000	0	9,42,659	9,85,659		
				Total Major Head 2230 :				9,85,659	0	43,000	0	9,42,659	9,85,659		
				Total of Month :				9,85,659	0	43,000	0	9,42,659	9,85,659		
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	66	Voucher	3,82,040	0	43,000	0	3,39,040	3,82,040	
						Voted-Sixth-Schedule-Jaintia	76	Voucher	72,632	0	0	0	72,632	72,632	
						Total Object Head-- 1 :				4,54,672	0	43,000	0	4,11,672	4,54,672

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :				Labour Department													
Treasury :				Khliehriat Treasury													
D.D.O. :				2200001 Sub-Divisional Labour Officer Khliehriat													
Month of Account:				JUL/2023													
Major Sub Minor Sub Head Major Head Head Head Head Head				Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)	
2230 01 001				(02) District Establishment	Total Sub Head :					4,54,672	0	43,000 0			4,11,672	4,54,672	
				(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	65	Voucher	2,49,765	0	0 0			2,49,765	2,49,765		
						Voted-Sixth-Schedule-Jaintia	74	Voucher	90,052	0	0 0			90,052	90,052		
						Voted-Sixth-Schedule-Jaintia	75	Voucher	61,798	0	0 0			61,798	61,798		
						Total Object Head-- I :				4,01,615	0	0 0			4,01,615	4,01,615	
				Total Sub Head :					4,01,615	0	0 0			4,01,615	4,01,615		
				Total Minor Head I :					8,56,287	0	43,000 0			8,13,287	8,56,287		
				Total Sub Major Head I :					8,56,287	0	43,000 0			8,13,287	8,56,287		
				Total Major Head 2230 :					8,56,287	0	43,000 0			8,13,287	8,56,287		
				Total of Month :					8,56,287	0	43,000 0			8,13,287	8,56,287		
Month of Account:				AUG/2023													
Major Sub Minor Sub Head Major Head Head Head Head Head				Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)	
2230 01 001				(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	47	Voucher	3,93,151	0	43,000 0			3,50,151	3,93,151	
							Voted-Sixth-Schedule-Jaintia	48	Voucher	72,632	0	0 0			72,632	72,632	
							Total Object Head-- I :										

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury		Khliehriat Treasury															
D.D.O. :		2200001 Sub-Divisional Labour Officer Khliehriat															
Month of Account:		AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance						4,65,783	0	43,000	0		4,22,783	4,65,783
					02. Wages		Voted-Sixth-Schedule-Jaintia	369	Voucher	47,400	0	0	0	47,400	47,400		
					Total Object Head-- 2 :					47,400	0	0	0	47,400	47,400		
			Total Sub Head :					5,13,183	0	43,000	0	4,70,183	5,13,183				
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	368	Voucher	1,752	0	0	0	1,752	1,752			
						Voted-Sixth-Schedule-Jaintia	49	Voucher	2,56,834	0	0	0	2,56,834	2,56,834			
						Voted-Sixth-Schedule-Jaintia	50	Voucher	61,798	0	0	0	61,798	61,798			
						Voted-Sixth-Schedule-Jaintia	51	Voucher	92,500	0	0	0	92,500	92,500			
						Total Object Head-- 1 :					4,12,884	0	0	0	4,12,884	4,12,884	
					02. Wages		Voted-Sixth-Schedule-Jaintia	370	Voucher	1,18,470	0	0	0	1,18,470	1,18,470		
					Total Object Head-- 2 :					1,18,470	0	0	0	1,18,470	1,18,470		
			Total Sub Head :					5,31,354	0	0	0	5,31,354	5,31,354				
			Total Minor Head 1 :					10,44,537	0	43,000	0	10,01,537	10,44,537				
			Total Sub Major Head 1 :					10,44,537	0	43,000	0	10,01,537	10,44,537				
			Total Major Head 2230 :					10,44,537	0	43,000	0	10,01,537	10,44,537				
			Total of Month :					10,44,537	0	43,000	0	10,01,537	10,44,537				

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Khliehriat Treasury														
D.D.O. :		2200001 Sub-Divisional Labour Officer Khliehriat														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	154	Voucher	3,93,151	0	43,000	0	3,50,151	3,93,151		
						Voted-Sixth-Schedule-Jaintia	92	Voucher	72,632	0	0	0	72,632	72,632		
						Total Object Head-- I :			4,65,783	0	43,000	0	4,22,783	4,65,783		
						Total Sub Head :			4,65,783	0	43,000	0	4,22,783	4,65,783		
						(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	100	Voucher	92,500	0	0	0	92,500	92,500
								Voted-Sixth-Schedule-Jaintia	242	Voucher	3,820	0	0	0	3,820	3,820
								Voted-Sixth-Schedule-Jaintia	95	Voucher	2,56,834	0	0	0	2,56,834	2,56,834
								Voted-Sixth-Schedule-Jaintia	97	Voucher	63,550	0	0	0	63,550	63,550
			Total Object Head-- I :			4,16,704	0	0	0	4,16,704	4,16,704					
			Total Sub Head :			4,16,704	0	0	0	4,16,704	4,16,704					
			Total Minor Head I :			8,82,487	0	43,000	0	8,39,487	8,82,487					
			Total Sub Major Head I :			8,82,487	0	43,000	0	8,39,487	8,82,487					
			Total Major Head 2230 :			8,82,487	0	43,000	0	8,39,487	8,82,487					
			Total of Month :			8,82,487	0	43,000	0	8,39,487	8,82,487					
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :			31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :			Labour Department													
Treasury			Khliehriat Treasury													
D.D.O. :			2200001 Sub-Divisional Labour Officer Khliehriat													
Month of Account:			OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	7	Voucher	3,93,151	0	43,000	0	3,50,151	3,93,151		
						Voted-Sixth-Schedule-Jaintia	8	Voucher	74,548	0	0	0	74,548	74,548		
						Total Object Head-- I :				4,67,699	0	43,000	0	4,24,699	4,67,699	
						Total Sub Head :				4,67,699	0	43,000	0	4,24,699	4,67,699	
						(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10	Voucher	63,550	0	0	0	63,550	63,550
								Voted-Sixth-Schedule-Jaintia	11	Voucher	92,500	0	0	0	92,500	92,500
			Voted-Sixth-Schedule-Jaintia	9	Voucher			2,56,834	0	0	0	2,56,834	2,56,834			
			Total Object Head-- I :				4,12,884	0	0	0	4,12,884	4,12,884				
			Total Sub Head :				4,12,884	0	0	0	4,12,884	4,12,884				
			Total Minor Head I :				8,80,583	0	43,000	0	8,37,583	8,80,583				
			Total Sub Major Head I :				8,80,583	0	43,000	0	8,37,583	8,80,583				
			Total Major Head 2230 :				8,80,583	0	43,000	0	8,37,583	8,80,583				
			Total of Month :				8,80,583	0	43,000	0	8,37,583	8,80,583				
Month of Account:			NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department : Labour Department																	
Treasury Khliehriat Treasury																	
D.D.O. : 2200001 Sub-Divisional Labour Officer Khliehriat																	
Month of Account: NOV/2023																	
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	76	Voucher	74,548	0	0	0	74,548	74,548			
						Voted-Sixth-Schedule-Jaintia	78	Voucher	3,93,151	0	43,000	0	3,50,151	3,93,151			
						Total Object Head-- 1 :				4,67,699	0	43,000	0	4,24,699	4,67,699		
					02. Wages	Voted-Sixth-Schedule-Jaintia	280	Voucher	71,100	0	0	0	71,100	71,100			
						Total Object Head-- 2 :				71,100	0	0	0	71,100	71,100		
						Total Sub Head :				5,38,799	0	43,000	0	4,95,799	5,38,799		
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	74	Voucher	92,500	0	0	0	92,500	92,500				
					Voted-Sixth-Schedule-Jaintia	75	Voucher	63,550	0	0	0	63,550	63,550				
					Voted-Sixth-Schedule-Jaintia	77	Voucher	2,56,834	0	0	0	2,56,834	2,56,834				
					Total Object Head-- 1 :				4,12,884	0	0	0	4,12,884	4,12,884			
				02. Wages	Voted-Sixth-Schedule-Jaintia	258	Voucher	1,05,000	0	0	0	1,05,000	1,05,000				
					Total Object Head-- 2 :				1,05,000	0	0	0	1,05,000	1,05,000			
					Total Sub Head :				5,17,884	0	0	0	5,17,884	5,17,884			
			Total Minor Head 1 :									10,56,683	0	43,000	0	10,13,683	10,56,683
			Total Sub Major Head 1 :									10,56,683	0	43,000	0	10,13,683	10,56,683
			Total Major Head 2230 :									10,56,683	0	43,000	0	10,13,683	10,56,683

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																																																	
Department : Labour Department																																																	
Treasury Khliehriat Treasury																																																	
D.D.O. : 2200001 Sub-Divisional Labour Officer Khliehriat																																																	
Month of Account: NOV/2023																																																	
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Sub Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr><tr><td colspan="10">Total of Month :</td><td>10,56,683</td><td>0</td><td>43,000</td><td>0</td><td>10,13,683</td><td>10,56,683</td></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610	Total of Month :										10,56,683	0	43,000	0	10,13,683	10,56,683
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.)																						
												8009	-	7610																																			
Total of Month :										10,56,683	0	43,000	0	10,13,683	10,56,683																																		
Month of Account: DEC/2023																																																	
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Sub Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.)																						
												8009	-	7610																																			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	148	Voucher	3,97,951	0	38,000	0	3,59,951	3,97,951																																			
						Voted-Sixth-Schedule-Jaintia	463	Voucher	75,148	0	0	0	75,148	75,148																																			
						Voted-Sixth-Schedule-Jaintia	96	Voucher	75,148	0	0	0	75,148	75,148																																			
						Total Object Head-- I :				5,48,247	0	38,000	0	5,10,247	5,48,247																																		
			Total Sub Head :				5,48,247	0	38,000	0	5,10,247	5,48,247																																					
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	128	Voucher	97,500	0	0	0	97,500	97,500																																				
					Voted-Sixth-Schedule-Jaintia	129	Voucher	69,000	0	0	0	69,000	69,000																																				
					Voted-Sixth-Schedule-Jaintia	146	Voucher	2,60,434	0	0	0	2,60,434	2,60,434																																				
					Voted-Sixth-Schedule-Jaintia	464	Voucher	2,60,434	0	0	0	2,60,434	2,60,434																																				
					Voted-Sixth-Schedule-Jaintia	465	Voucher	64,150	0	0	0	64,150	64,150																																				
					Voted-Sixth-Schedule-Jaintia	466	Voucher	93,100	0	0	0	93,100	93,100																																				
					Voted-Sixth-	97	Voucher	64,150	0	0	0	64,150	64,150																																				

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department :		Labour Department																			
Treasury :		Khliehriat Treasury																			
D.D.O. :		2200001 Sub-Divisional Labour Officer Khliehriat																			
Month of Account:		DEC/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	98	Voucher	93,100	0	0		0	93,100	93,100					
										Total Object Head-- I :						10,01,868	0	0	0	10,01,868	10,01,868
										Total Sub Head :						10,01,868	0	0	0	10,01,868	10,01,868
										Total Minor Head I :						15,50,115	0	38,000	0	15,12,115	15,50,115
										Total Sub Major Head I :						15,50,115	0	38,000	0	15,12,115	15,50,115
										Total Major Head 2230 :						15,50,115	0	38,000	0	15,12,115	15,50,115
										Total of Month :						15,50,115	0	38,000	0	15,12,115	15,50,115
Total of DDO 2200001 :						89,99,639	0	3,65,000	0	86,34,639	89,99,639										
Reconciliation Portion																					
Internal Adjustment of A.G. Office:																					
DDO wise Total (Original +Reconcilation+IA) :																	89,99,639				
Summary of DDO wise expenditure																					
2230	01	1	(02) District Establishment			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								42,57,995					
2230	01	1	(02) District Establishment			0	02. Wages	Voted-Sixth-Schedule-Jaintia								1,88,760					
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								42,84,924					

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Department :	Labour Department						
Treasury :	Khliehriat Treasury						
D.D.O. :	2200001 Sub-Divisional Labour Officer Khliehriat						
<u>Summary of DDO wise expenditure</u>							
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,67,960
							89,99,639

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Khliehriat Treasury														
D.D.O. :		2200002 Assistant Employment Officer District Employment Exchange														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	132	Voucher	64,846	0	0	0	64,846	64,846		
						Voted-Sixth-Schedule-Jaintia	133	Voucher	37,192	0	0	0	37,192	37,192		
						Total Object Head-- 1 :				1,02,038	0	0	0	1,02,038	1,02,038	
						Total Sub Head :				1,02,038	0	0	0	1,02,038	1,02,038	
						Total Minor Head 101 :				1,02,038	0	0	0	1,02,038	1,02,038	
						Total Sub Major Head 2 :				1,02,038	0	0	0	1,02,038	1,02,038	
						Total Major Head 2230 :				1,02,038	0	0	0	1,02,038	1,02,038	
						Total of Month :				1,02,038	0	0	0	1,02,038	1,02,038	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	89	Voucher	64,846	0	0	0	64,846	64,846		
						Total Object Head-- 1 :				64,846	0	0	0	64,846	64,846	
						Total Sub Head :				64,846	0	0	0	64,846	64,846	
						Total Minor Head 101 :				64,846	0	0	0	64,846	64,846	
						Total Sub Major Head 2 :				64,846	0	0	0	64,846	64,846	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department :		Labour Department																		
Treasury		Khliehriat Treasury																		
D.D.O. :		2200002 Assistant Employment Officer District Employment Exchange																		
Month of Account:		MAY/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
														8009	-	7610				
2230							Total Major Head	2230 :			64,846	0		0		0	64,846	64,846		
							Total of Month	:			64,846	0		0		0	64,846	64,846		
Month of Account:		JUN/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
														8009	-	7610				
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	103	Voucher		64,846	0		0		0	64,846	64,846		
											Total Object Head-- 1 :		64,846	0		0		0	64,846	64,846
											Total Sub Head :		64,846	0		0		0	64,846	64,846
											Total Minor Head 101 :		64,846	0		0		0	64,846	64,846
											Total Sub Major Head 2 :		64,846	0		0		0	64,846	64,846
											Total Major Head 2230 :		64,846	0		0		0	64,846	64,846
											Total of Month :		64,846	0		0		0	64,846	64,846
Month of Account:		JUL/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
														8009	-	7610				
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	291	Voucher		1,11,994	0		0		0	1,11,994	1,11,994		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Khliehriat Treasury														
D.D.O. :		2200002 Assistant Employment Officer District Employment Exchange														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	325	Voucher	2,932	0	0	0	2,932	2,932		
						Voted-Sixth-Schedule-Jaintia	326	Voucher	8,560	0	0	0	8,560	8,560		
						Voted-Sixth-Schedule-Jaintia	86	Voucher	66,558	0	0	0	66,558	66,558		
						Total Object Head-- 1 :				1,90,044	0	0	0	1,90,044	1,90,044	
					02. Wages	Voted-Sixth-Schedule-Jaintia	210	Voucher	25,280	0	0	0	25,280	25,280		
						Total Object Head-- 2 :				25,280	0	0	0	25,280	25,280	
					Total Sub Head :				2,15,324	0	0	0	2,15,324	2,15,324		
					Total Minor Head 101 :				2,15,324	0	0	0	2,15,324	2,15,324		
					Total Sub Major Head 2 :				2,15,324	0	0	0	2,15,324	2,15,324		
					Total Major Head 2230 :				2,15,324	0	0	0	2,15,324	2,15,324		
Total of Month :				2,15,324	0	0	0	2,15,324	2,15,324							
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		35	Voucher	68,340	0	0	0	68,340	68,340	
Total Object Head-- 1 :										68,340	0	0	0	68,340	68,340	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																						
Department :		Labour Department																						
Treasury		Khliehriat Treasury																						
D.D.O. :		2200002 Assistant Employment Officer District Employment Exchange																						
Month of Account:		AUG/2023																						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
														8009	-	7610								
2230	02	101	(11) Sub-Divisional Employment Exchange-					Total Sub Head :				68,340	0	0		0	68,340	68,340						
								Total Minor Head 101 :				68,340	0	0		0	68,340	68,340						
								Total Sub Major Head 2 :				68,340	0	0		0	68,340	68,340						
								Total Major Head 2230 :				68,340	0	0		0	68,340	68,340						
Total of Month :												68,340	0	0		0	68,340	68,340						
Month of Account:		SEP/2023																						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
														8009	-	7610								
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia		153	Voucher	68,340	0	0		0	68,340	68,340						
								Voted-Sixth-Schedule-Jaintia		269	Voucher	73,895	0	0		0	73,895	73,895						
						Total Object Head-- 1 :												1,42,235	0	0		0	1,42,235	1,42,235
						Total Sub Head :												1,42,235	0	0		0	1,42,235	1,42,235
						Total Minor Head 101 :												1,42,235	0	0		0	1,42,235	1,42,235
						Total Sub Major Head 2 :												1,42,235	0	0		0	1,42,235	1,42,235
						Total Major Head 2230 :												1,42,235	0	0		0	1,42,235	1,42,235
						Total of Month :												1,42,235	0	0		0	1,42,235	1,42,235

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Khliehriat Treasury														
D.D.O. :		2200002 Assistant Employment Officer District Employment Exchange														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	20	Voucher	36,908	0	0	0	36,908	36,908		
						Voted-Sixth-Schedule-Jaintia	278	Voucher	68,340	0	0	0	68,340	68,340		
						Total Object Head-- 1 :				1,05,248	0	0	0	1,05,248	1,05,248	
						Total Sub Head :				1,05,248	0	0	0	1,05,248	1,05,248	
						Total Minor Head 101 :				1,05,248	0	0	0	1,05,248	1,05,248	
						Total Sub Major Head 2 :				1,05,248	0	0	0	1,05,248	1,05,248	
						Total Major Head 2230 :				1,05,248	0	0	0	1,05,248	1,05,248	
Total of Month :										1,05,248	0	0	0	1,05,248	1,05,248	
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	131	Voucher	68,340	0	0	0	68,340	68,340		
						Total Object Head-- 1 :				68,340	0	0	0	68,340	68,340	
						Total Sub Head :				68,340	0	0	0	68,340	68,340	
						Total Minor Head 101 :				68,340	0	0	0	68,340	68,340	
						Total Sub Major Head 2 :				68,340	0	0	0	68,340	68,340	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		2200002 Assistant Employment Officer District Employment Exchange														
Month of Account:		NOV/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230				Total Major Head		2230 :				68,340	0	0		0	68,340	68,340
				Total of Month		:				68,340	0	0		0	68,340	68,340
Month of Account:		DEC/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	160	Voucher	69,540	0	0		0	69,540	69,540
							Voted-Sixth-Schedule-Jaintia	360	Voucher	35,715	0	0		0	35,715	35,715
							Voted-Sixth-Schedule-Jaintia	361	Voucher	38,780	0	0		0	38,780	38,780
							Voted-Sixth-Schedule-Jaintia	439	Voucher	69,540	0	0		0	69,540	69,540
							Voted-Sixth-Schedule-Jaintia	513	Voucher	37,529	0	0		0	37,529	37,529
						Total Object Head-- 1 :				2,51,104	0	0		0	2,51,104	2,51,104
						Total Sub Head :				2,51,104	0	0		0	2,51,104	2,51,104
						Total Minor Head 101 :				2,51,104	0	0		0	2,51,104	2,51,104
						Total Sub Major Head 2 :				2,51,104	0	0		0	2,51,104	2,51,104
						Total Major Head 2230 :				2,51,104	0	0		0	2,51,104	2,51,104
				Total of Month		:				2,51,104	0	0		0	2,51,104	2,51,104

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT								
Department :	Labour Department									
Treasury :	Khliehriat Treasury									
D.D.O. :	2200002 Assistant Employment Officer District Employment Exchange									
Total of DDO		2200002 :		10,82,321	0	0	0	10,82,321	10,82,321	
Reconciliation Portion										
Internal Adjustment of A.G. Office:										
DDO wise Total (Original +Reconcilation+IA) :				10,82,321						
Summary of DDO wise expenditure										
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia				10,57,041
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	02. Wages	Voted-Sixth-Schedule-Jaintia				25,280
										10,82,321

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Department :		Labour Department													
Treasury		Ampati Sub-Treasury													
D.D.O. :		2200001 Sub-Divisional Employment Exchange Ampati													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	147	Voucher	1,25,309	0	3,620	0	1,21,689	1,25,309	
						Voted-Sixth-Schedule-Garo	27	Voucher	71,520	0	0	0	71,520	71,520	
					Total Object Head-- 1 :				1,96,829	0	3,620	0	1,93,209	1,96,829	
				02. Wages	Voted-Sixth-Schedule-Garo	198	Voucher	9,000	0	0	0	9,000	9,000		
						Total Object Head-- 2 :				9,000	0	0	0	9,000	9,000
					Total Sub Head :				2,05,829	0	3,620	0	2,02,209	2,05,829	
				Total Minor Head 101 :				2,05,829	0	3,620	0	2,02,209	2,05,829		
				Total Sub Major Head 2 :				2,05,829	0	3,620	0	2,02,209	2,05,829		
				Total Major Head 2230 :				2,05,829	0	3,620	0	2,02,209	2,05,829		
				Total of Month :				2,05,829	0	3,620	0	2,02,209	2,05,829		
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	38	Voucher	1,25,309	0	3,620	0	1,21,689	1,25,309	
						Voted-Sixth-Schedule-Garo	8	Voucher	71,520	0	0	0	71,520	71,520	
					Total Object Head-- 1 :				1,96,829	0	3,620	0	1,93,209	1,96,829	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		2200001 Sub-Divisional Employment Exchange Ampati														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	02. Wages		Voted-Sixth-Schedule-Garo	231	Voucher	9,000	0	0		0	9,000	9,000
										9,000	0	0		0	9,000	9,000
										2,05,829	0	3,620		0	2,02,209	2,05,829
										2,05,829	0	3,620		0	2,02,209	2,05,829
										2,05,829	0	3,620		0	2,02,209	2,05,829
										2,05,829	0	3,620		0	2,02,209	2,05,829
										2,05,829	0	3,620		0	2,02,209	2,05,829
										2,05,829	0	3,620		0	2,02,209	2,05,829
Total of Month :										2,05,829	0	3,620		0	2,02,209	2,05,829
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	328	Voucher	9,700	0	0		0	9,700	9,700
										17,060	0	0		0	17,060	17,060
										1,25,309	0	3,620		0	1,21,689	1,25,309
										71,520	0	0		0	71,520	71,520
										2,23,589	0	3,620		0	2,19,969	2,23,589
					02. Wages		Voted-Sixth-	239	Voucher	18,000	0	0		0	18,000	18,000

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		2200001 Sub-Divisional Employment Exchange Ampati														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	02. Wages		Voted-Sixth-Schedule-Garo	248	Voucher	7,546	0	0	0	7,546	7,546	
							Voted-Sixth-Schedule-Garo	323	Voucher	9,000	0	0	0	9,000	9,000	
						Total Object Head-- 2 :				34,546	0	0	0	34,546	34,546	
						Total Sub Head :				2,58,135	0	3,620	0	2,54,515	2,58,135	
					Total Minor Head 101 :				2,58,135	0	3,620	0	2,54,515	2,58,135		
					Total Sub Major Head 2 :				2,58,135	0	3,620	0	2,54,515	2,58,135		
					Total Major Head 2230 :				2,58,135	0	3,620	0	2,54,515	2,58,135		
Total of Month :										2,58,135	0	3,620	0	2,54,515	2,58,135	
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	138	Voucher	73,460	0	0	0	73,460	73,460	
							Voted-Sixth-Schedule-Garo	20	Voucher	1,28,721	0	3,620	0	1,25,101	1,28,721	
						Total Object Head-- 1 :				2,02,181	0	3,620	0	1,98,561	2,02,181	
					02. Wages		Voted-Sixth-Schedule-Garo	193	Voucher	9,000	0	0	0	9,000	9,000	
						Total Object Head-- 2 :				9,000	0	0	0	9,000	9,000	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		2200001 Sub-Divisional Employment Exchange Ampati														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(13) Office Expenses	Voted-Sixth-Schedule-Garo	399	Voucher	19,000	0	0	0	19,000	19,000		
						Total Object Head-- 13 :	19,000	0	0	0	19,000	19,000				
					Total Sub Head :	2,30,181	0	3,620	0	2,26,561	2,30,181					
					Total Minor Head 101 :	2,30,181	0	3,620	0	2,26,561	2,30,181					
					Total Sub Major Head 2 :	2,30,181	0	3,620	0	2,26,561	2,30,181					
					Total Major Head 2230 :	2,30,181	0	3,620	0	2,26,561	2,30,181					
					Total of Month :	2,30,181	0	3,620	0	2,26,561	2,30,181					
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	82	Voucher	1,32,507	0	3,730	0	1,28,777	1,32,507		
						Voted-Sixth-Schedule-Garo	98	Voucher	73,460	0	0	0	73,460	73,460		
						Total Object Head-- 1 :	2,05,967	0	3,730	0	2,02,237	2,05,967				
					02. Wages	Voted-Sixth-Schedule-Garo	168	Voucher	9,000	0	0	0	9,000	9,000		
						Total Object Head-- 2 :	9,000	0	0	0	9,000	9,000				
					(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Garo	440	Voucher	4,000	0	0	0	4,000	4,000		

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Department :		Labour Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		2200001 Sub-Divisional Employment Exchange Ampati														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	441	Voucher	6,000	0	0	0	0	6,000	6,000	
						Voted-Sixth-Schedule-Garo	442	Voucher	9,360	0	0	0	0	9,360	9,360	
						Voted-Sixth-Schedule-Garo	443	Voucher	10,680	0	0	0	0	10,680	10,680	
						Total Object Head-- 11 :			30,040	0	0	0	0	30,040	30,040	
						Total Sub Head :			2,45,007	0	3,730	0	0	2,41,277	2,45,007	
						Total Minor Head 101 :			2,45,007	0	3,730	0	0	2,41,277	2,45,007	
						Total Sub Major Head 2 :			2,45,007	0	3,730	0	0	2,41,277	2,45,007	
						Total Major Head 2230 :			2,45,007	0	3,730	0	0	2,41,277	2,45,007	
Total of Month :										2,45,007	0	3,730	0	0	2,41,277	2,45,007
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	152	Voucher	73,460	0	0	0	0	73,460	73,460	
						Voted-Sixth-Schedule-Garo	343	Voucher	4,080	0	0	0	0	4,080	4,080	
						Voted-Sixth-Schedule-Garo	69	Voucher	1,32,507	0	3,730	0	0	1,28,777	1,32,507	
						Total Object Head-- 1 :										

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		2200001 Sub-Divisional Employment Exchange Ampati													
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance				2,10,047	0	3,730	0	2,06,317	2,10,047	
					02. Wages	Voted-Sixth-Schedule-Garo	309	Voucher	9,000	0	0	0	9,000	9,000	
						Voted-Sixth-Schedule-Garo	71	Voucher	8,232	0	0	0	8,232	8,232	
						Voted-Sixth-Schedule-Garo	72	Voucher	8,232	0	0	0	8,232	8,232	
					Total Object Head-- 2 :				25,464	0	0	0	25,464	25,464	
					Total Sub Head :				2,35,511	0	3,730	0	2,31,781	2,35,511	
					Total Minor Head 101 :				2,35,511	0	3,730	0	2,31,781	2,35,511	
					Total Sub Major Head 2 :				2,35,511	0	3,730	0	2,31,781	2,35,511	
					Total Major Head 2230 :				2,35,511	0	3,730	0	2,31,781	2,35,511	
					Total of Month :				2,35,511	0	3,730	0	2,31,781	2,35,511	
Month of Account:		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	28	Voucher	75,500	0	0	0	75,500	75,500	
						Voted-Sixth-Schedule-Garo	3	Voucher	1,32,507	0	3,730	0	1,28,777	1,32,507	
						Voted-Sixth-	394	Voucher	29,100	0	0	0	29,100	29,100	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		2200001 Sub-Divisional Employment Exchange Ampati														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			2,37,107	0	3,730	0	2,33,377	2,37,107		
					02. Wages		Voted-Sixth-Schedule-Garo	335	Voucher	18,000	0	0	0	18,000	18,000	
							Voted-Sixth-Schedule-Garo	336	Voucher	9,000	0	0	0	9,000	9,000	
						Total Object Head-- 2 :			27,000	0	0	0	27,000	27,000		
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	395	Voucher	7,480	0	0	0	7,480	7,480	
							Voted-Sixth-Schedule-Garo	396	Voucher	6,880	0	0	0	6,880	6,880	
						Total Object Head-- 11 :			14,360	0	0	0	14,360	14,360		
					Total Sub Head :			2,78,467	0	3,730	0	2,74,737	2,78,467			
					Total Minor Head 101 :			2,78,467	0	3,730	0	2,74,737	2,78,467			
					Total Sub Major Head 2 :			2,78,467	0	3,730	0	2,74,737	2,78,467			
Total Major Head 2230 :			2,78,467	0	3,730	0	2,74,737	2,78,467								
Total of Month :			2,78,467	0	3,730	0	2,74,737	2,78,467								
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional	3	(01) Salaries, Sumtuary		Voted-Sixth-	27	Voucher	1,32,507	0	3,730	0	1,28,777	1,32,507	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		2200001 Sub-Divisional Employment Exchange Ampati														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	31	Voucher	75,500	0	0	0	75,500	75,500		
						Total Object Head-- 1 :					2,08,007	0	3,730	0	2,04,277	2,08,007
					02. Wages	Voted-Sixth-Schedule-Garo	250	Voucher	9,000	0	0	0	9,000	9,000		
						Total Object Head-- 2 :					9,000	0	0	0	9,000	9,000
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	249	Voucher	19,000	0	0	0	19,000	19,000		
						Total Object Head-- 13 :					19,000	0	0	0	19,000	19,000
					Total Sub Head :					2,36,007	0	3,730	0	2,32,277	2,36,007	
					Total Minor Head 101 :					2,36,007	0	3,730	0	2,32,277	2,36,007	
					Total Sub Major Head 2 :					2,36,007	0	3,730	0	2,32,277	2,36,007	
					Total Major Head 2230 :					2,36,007	0	3,730	0	2,32,277	2,36,007	
Total of Month :										2,36,007	0	3,730	0	2,32,277	2,36,007	
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	155	Voucher	75,500	0	0	0	75,500	75,500		
						Voted-Sixth-Schedule-Garo	156	Voucher	1,32,507	0	3,730	0	1,28,777	1,32,507		

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Department :		Labour Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		2200001 Sub-Divisional Employment Exchange Ampati													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	628	Voucher	1,32,507	0	3,730	0	1,28,777	1,32,507		
					Voted-Sixth-Schedule-Garo	629	Voucher	75,500	0	0	0	75,500	75,500		
					Total Object Head-- 1 :				4,16,014	0	7,460	0	4,08,554	4,16,014	
				02. Wages	Voted-Sixth-Schedule-Garo	240	Voucher	9,000	0	0	0	9,000	9,000		
					Voted-Sixth-Schedule-Garo	241	Voucher	7,203	0	0	0	7,203	7,203		
					Voted-Sixth-Schedule-Garo	242	Voucher	7,203	0	0	0	7,203	7,203		
					Total Object Head-- 2 :				23,406	0	0	0	23,406	23,406	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	369	Voucher	6,880	0	0	0	6,880	6,880		
					Voted-Sixth-Schedule-Garo	370	Voucher	9,800	0	0	0	9,800	9,800		
					Total Object Head-- 11 :				16,680	0	0	0	16,680	16,680	
				Total Sub Head :				4,56,100	0	7,460	0	4,48,640	4,56,100		
				Total Minor Head 101 :				4,56,100	0	7,460	0	4,48,640	4,56,100		
				Total Sub Major Head 2 :				4,56,100	0	7,460	0	4,48,640	4,56,100		
				Total Major Head 2230 :				4,56,100	0	7,460	0	4,48,640	4,56,100		
Total of Month :				4,56,100	0	7,460	0	4,48,640	4,56,100						
Total of DDO 2200001 :				23,51,066	0	36,860	0	23,14,206	23,51,066						

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Department :	Labour Department										
Treasury :	Ampati Sub-Treasury										
D.D.O. :	2200001	Sub-Divisional Employment Exchange Ampati									
Reconciliation Portion											
Internal Adjustment of A.G. Office:											
DDO wise Total (Original +Reconcilation+IA) :											23,51,066
Summary of DDO wise expenditure											
2230	02	101	(11) Sub-Divisional Employment Exchange-			3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			20,96,570
2230	02	101	(11) Sub-Divisional Employment Exchange-			3	02. Wages	Voted-Sixth-Schedule-Garo			1,55,416
2230	02	101	(11) Sub-Divisional Employment Exchange-			3	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo			61,080
2230	02	101	(11) Sub-Divisional Employment Exchange-			3	(13) Office Expenses	Voted-Sixth-Schedule-Garo			38,000
											23,51,066

Voucher Wise Expenditure Report
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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		2200002 District Labour Office (Ampati)													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	145	Voucher	1,43,074	0	0	0	1,43,074	1,43,074		
					Voted-Sixth-Schedule-Garo	146	Voucher	1,44,592	0	0	0	1,44,592	1,44,592		
					Voted-Sixth-Schedule-Garo	30	Voucher	87,624	0	0	0	87,624	87,624		
					Total Object Head-- 1 :			3,75,290	0	0	0	3,75,290	3,75,290		
				02. Wages	Voted-Sixth-Schedule-Garo	164	Voucher	22,860	0	0	0	22,860	22,860		
					Total Object Head-- 2 :			22,860	0	0	0	22,860	22,860		
					Total Sub Head :			3,98,150	0	0	0	3,98,150	3,98,150		
				Total Minor Head 1 :			3,98,150	0	0	0	3,98,150	3,98,150			
				Total Sub Major Head 1 :			3,98,150	0	0	0	3,98,150	3,98,150			
				Total Major Head 2230 :			3,98,150	0	0	0	3,98,150	3,98,150			
Total of Month :			3,98,150	0	0	0	3,98,150	3,98,150							
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	87,624	0	0	0	87,624	87,624		
					Voted-Sixth-	6	Voucher	1,43,074	0	0	0	1,43,074	1,43,074		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury		Ampati Sub-Treasury															
D.D.O. :		2200002 District Labour Office (Ampati)															
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7	Voucher	1,44,592	0	0	0	0	0	1,44,592	1,44,592	
					02. Wages	Voted-Sixth-Schedule-Garo	248	Voucher	23,700	0	0	0	0	0	23,700	23,700	

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Demand :		31	ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department													
Treasury		Ampati Sub-Treasury													
D.D.O. :		2200002 District Labour Office (Ampati)													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	64	Voucher	1,43,074	0	0	0	1,43,074	1,43,074		
					Voted-Sixth-Schedule-Garo	65	Voucher	87,624	0	0	0	87,624	87,624		
					Total Object Head-- 1 :				4,26,690	0	0	0	4,26,690	4,26,690	
				02. Wages	Voted-Sixth-Schedule-Garo	184	Voucher	23,700	0	0	0	23,700	23,700		
					Total Object Head-- 2 :				23,700	0	0	0	23,700	23,700	
					Total Sub Head :				4,50,390	0	0	0	4,50,390	4,50,390	
				Total Minor Head 1 :				4,50,390	0	0	0	4,50,390	4,50,390		
				Total Sub Major Head 1 :				4,50,390	0	0	0	4,50,390	4,50,390		
Total Major Head 2230 :				4,50,390	0	0	0	4,50,390	4,50,390						
Total of Month :				4,50,390	0	0	0	4,50,390	4,50,390						
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	152	Voucher	90,052	0	0	0	90,052	90,052		
					Voted-Sixth-Schedule-Garo	2	Voucher	1,48,496	0	0	0	1,48,496	1,48,496		
					Voted-Sixth-	3	Voucher	1,47,022	0	0	0	1,47,022	1,47,022		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		2200002 District Labour Office (Ampati)													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			3,85,570	0	0	0	3,85,570	3,85,570		
					02. Wages	Voted-Sixth-Schedule-Garo	156	Voucher	23,700	0	0	0	23,700	23,700	
						Total Object Head-- 2 :			23,700	0	0	0	23,700	23,700	
						(13) Office Expenses	Voted-Sixth-Schedule-Garo	38	Voucher	7,987	0	0	0	7,987	7,987
					Total Object Head-- 13 :			7,987	0	0	0	7,987	7,987		
					Total Sub Head :			4,17,257	0	0	0	4,17,257	4,17,257		
					Total Minor Head 1 :			4,17,257	0	0	0	4,17,257	4,17,257		
					Total Sub Major Head 1 :			4,17,257	0	0	0	4,17,257	4,17,257		
					Total Major Head 2230 :			4,17,257	0	0	0	4,17,257	4,17,257		
Total of Month :			4,17,257	0	0	0	4,17,257	4,17,257							
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	61	Voucher	1,51,106	0	0	0	1,51,106	1,51,106		
					Voted-Sixth-Schedule-Garo	63	Voucher	92,500	0	0	0	92,500	92,500		
					Voted-Sixth-	83	Voucher	1,49,810	0	0	0	1,49,810	1,49,810		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		2200002 District Labour Office (Ampati)													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			3,93,416	0	0	0	3,93,416	3,93,416		
					02. Wages	Voted-Sixth-Schedule-Garo	232	Voucher	23,700	0	0	0	23,700	23,700	
						Voted-Sixth-Schedule-Garo	233	Voucher	18,170	0	0	0	18,170	18,170	
						Voted-Sixth-Schedule-Garo	234	Voucher	17,775	0	0	0	17,775	17,775	
						Voted-Sixth-Schedule-Garo	235	Voucher	16,195	0	0	0	16,195	16,195	
						Total Object Head-- 2 :			75,840	0	0	0	75,840	75,840	
				Total Sub Head :			4,69,256	0	0	0	4,69,256	4,69,256			
				Total Minor Head 1 :			4,69,256	0	0	0	4,69,256	4,69,256			
				Total Sub Major Head 1 :			4,69,256	0	0	0	4,69,256	4,69,256			
				Total Major Head 2230 :			4,69,256	0	0	0	4,69,256	4,69,256			
Total of Month :			4,69,256	0	0	0	4,69,256	4,69,256							
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	153	Voucher	92,500	0	0	0	92,500	92,500		
					Voted-Sixth-	67	Voucher	1,49,810	0	0	0	1,49,810	1,49,810		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		2200002 District Labour Office (Ampati)													
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	68	Voucher	1,51,106	0	0	0	1,51,106	1,51,106		
					Voted-Sixth-Schedule-Garo	7	Voucher	2,14,500	0	0	0	2,14,500	2,14,500		
					Total Object Head-- 1 :				6,07,916	0	0	0	6,07,916	6,07,916	
					02. Wages	Voted-Sixth-Schedule-Garo	244	Voucher	11,850	0	0	0	11,850	11,850	
						Voted-Sixth-Schedule-Garo	245	Voucher	23,700	0	0	0	23,700	23,700	
						Voted-Sixth-Schedule-Garo	246	Voucher	23,700	0	0	0	23,700	23,700	
				Total Object Head-- 2 :				59,250	0	0	0	59,250	59,250		
				Total Sub Head :				6,67,166	0	0	0	6,67,166	6,67,166		
				Total Minor Head 1 :				6,67,166	0	0	0	6,67,166	6,67,166		
				Total Sub Major Head 1 :				6,67,166	0	0	0	6,67,166	6,67,166		
				Total Major Head 2230 :				6,67,166	0	0	0	6,67,166	6,67,166		
				Total of Month :				6,67,166	0	0	0	6,67,166	6,67,166		
Month of Account:		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0	(01) Salaries, Sumtuary	Voted-Sixth-	1	Voucher	1,51,106	0	0	0	1,51,106	1,51,106		

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																																
Department : Labour Department																																
Treasury Ampati Sub-Treasury																																
D.D.O. : 2200002 District Labour Office (Ampati)																																
Month of Account: OCT/2023																																
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)					
																						8009 - 7610										
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.				(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		2		Voucher		1,49,810		0		0		0		1,49,810		1,49,810							
									Voted-Sixth-Schedule-Garo		27		Voucher		92,500		0		0		0		92,500		92,500							
									Total Object Head-- 1 :										3,93,416		0		0		0		3,93,416		3,93,416			
							02. Wages				Voted-Sixth-Schedule-Garo		219		Voucher		23,700		0		0		0		23,700		23,700					
											Voted-Sixth-Schedule-Garo		286		Voucher		23,700		0		0		0		23,700		23,700					
											Voted-Sixth-Schedule-Garo		287		Voucher		11,850		0		0		0		11,850		11,850					
											Voted-Sixth-Schedule-Garo		288		Voucher		30,810		0		0		0		30,810		30,810					
											Total Object Head-- 2 :										90,060		0		0		0		90,060		90,060	
											Total Sub Head :										4,83,476		0		0		0		4,83,476		4,83,476	
							Total Minor Head 1 :										4,83,476		0		0		0		4,83,476		4,83,476					
							Total Sub Major Head 1 :										4,83,476		0		0		0		4,83,476		4,83,476					
							Total Major Head 2230 :										4,83,476		0		0		0		4,83,476		4,83,476					
Total of Month :										4,83,476		0		0		0		4,83,476		4,83,476												
Month of Account: NOV/2023																																
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)					
																						8009 - 7610										

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		2200002 District Labour Office (Ampati)													
Month of Account:		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		28	Voucher	92,500	0	0	0	0	92,500	92,500
					Voted-Sixth-Schedule-Garo		29	Voucher	1,51,106	0	0	0	0	1,51,106	1,51,106
					Voted-Sixth-Schedule-Garo		30	Voucher	1,49,810	0	0	0	0	1,49,810	1,49,810
					Total Object Head-- 1 :				3,93,416	0	0	0	0	3,93,416	3,93,416
				02. Wages	Voted-Sixth-Schedule-Garo		210	Voucher	23,700	0	0	0	0	23,700	23,700
					Voted-Sixth-Schedule-Garo		211	Voucher	23,700	0	0	0	0	23,700	23,700
					Voted-Sixth-Schedule-Garo		212	Voucher	23,700	0	0	0	0	23,700	23,700
					Total Object Head-- 2 :				71,100	0	0	0	0	71,100	71,100
				Total Sub Head :				4,64,516	0	0	0	0	4,64,516	4,64,516	
				Total Minor Head 1 :				4,64,516	0	0	0	0	4,64,516	4,64,516	
				Total Sub Major Head 1 :				4,64,516	0	0	0	0	4,64,516	4,64,516	
Total Major Head 2230 :				4,64,516	0	0	0	0	4,64,516	4,64,516					
Total of Month :				4,64,516	0	0	0	0	4,64,516	4,64,516					
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		2200002 District Labour Office (Ampati)													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		108	Voucher	92,500	0	0		0	92,500	92,500
					Voted-Sixth-Schedule-Garo		109	Voucher	1,51,106	0	0		0	1,51,106	1,51,106
					Voted-Sixth-Schedule-Garo		110	Voucher	1,49,810	0	0		0	1,49,810	1,49,810
					Voted-Sixth-Schedule-Garo		407	Voucher	7,000	0	0		0	7,000	7,000
					Voted-Sixth-Schedule-Garo		630	Voucher	1,49,810	0	0		0	1,49,810	1,49,810
					Voted-Sixth-Schedule-Garo		631	Voucher	92,500	0	0		0	92,500	92,500
					Voted-Sixth-Schedule-Garo		632	Voucher	1,51,106	0	0		0	1,51,106	1,51,106
					Total Object Head-- 1 :				7,93,832	0	0		0	7,93,832	7,93,832
				02. Wages	Voted-Sixth-Schedule-Garo		225	Voucher	24,120	0	0		0	24,120	24,120
					Voted-Sixth-Schedule-Garo		226	Voucher	24,120	0	0		0	24,120	24,120
					Voted-Sixth-Schedule-Garo		289	Voucher	24,120	0	0		0	24,120	24,120
					Total Object Head-- 2 :				72,360	0	0		0	72,360	72,360
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		404	Voucher	14,160	0	0		0	14,160	14,160
					Voted-Sixth-Schedule-Garo		405	Voucher	14,160	0	0		0	14,160	14,160
					Total Object Head-- 13 :				28,320	0	0		0	28,320	28,320

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury		Ampati Sub-Treasury																
D.D.O. :		2200002 District Labour Office (Ampati)																
Month of Account:		DEC/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.				Total Sub Head :					8,94,512	0	0		0	8,94,512	8,94,512
							Total Minor Head I :					8,94,512	0	0		0	8,94,512	8,94,512
							Total Sub Major Head I :					8,94,512	0	0		0	8,94,512	8,94,512
							Total Major Head 2230 :					8,94,512	0	0		0	8,94,512	8,94,512
							Total of Month :					8,94,512	0	0		0	8,94,512	8,94,512
							Total of DDO 2200002 :					46,43,713	0	0		0	46,43,713	46,43,713
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		
Summary of DDO wise expenditure																		
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							41,44,836	
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.				0	02. Wages		Voted-Sixth-Schedule-Garo							4,62,570	
2230	01	1	(04) Strengthening Of The Directorate District				0	(13) Office Expenses		Voted-Sixth-Schedule-Garo							36,307	

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour	Department
Treasury :	Ampati	Sub-Treasury
D.D.O. :	2200002	District Labour Office (Ampati)
<i>Summary of DDO wise expenditure</i>		
Labour Office And Opening Of Sub-Divisional Offices.		
46,43,713		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	49	Voucher	1,35,995	0	12,700	0	1,23,295	1,35,995		
						Voted-Sixth-Schedule-Garo	54	Voucher	71,520	0	0	0	71,520	71,520		
						Total Object Head-- 1 :				2,07,515	0	12,700	0	1,94,815	2,07,515	
					Total Sub Head :				2,07,515	0	12,700	0	1,94,815	2,07,515		
					Total Minor Head 101 :				2,07,515	0	12,700	0	1,94,815	2,07,515		
					Total Sub Major Head 2 :				2,07,515	0	12,700	0	1,94,815	2,07,515		
					Total Major Head 2230 :				2,07,515	0	12,700	0	1,94,815	2,07,515		
Total of Month :										2,07,515	0	12,700	0	1,94,815	2,07,515	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	104	Voucher	1,35,995	0	12,700	0	1,23,295	1,35,995		
						Voted-Sixth-Schedule-Garo	79	Voucher	71,520	0	0	0	71,520	71,520		
						Total Object Head-- 1 :				2,07,515	0	12,700	0	1,94,815	2,07,515	
					02. Wages	Voted-Sixth-Schedule-Garo	174	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-	175	Voucher	5,500	0	0	0	5,500	5,500		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Resubelpara Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages	Total Object Head-- 2 :				12,500	0	0	0	12,500	12,500	
						Total Sub Head :				2,20,015	0	12,700	0	2,07,315	2,20,015	
						Total Minor Head 101 :				2,20,015	0	12,700	0	2,07,315	2,20,015	
						Total Sub Major Head 2 :				2,20,015	0	12,700	0	2,07,315	2,20,015	
						Total Major Head 2230 :				2,20,015	0	12,700	0	2,07,315	2,20,015	
Total of Month :										2,20,015	0	12,700	0	2,07,315	2,20,015	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	32	Voucher	1,35,995	0	12,700	0	1,23,295	1,35,995		
						Voted-Sixth-Schedule-Garo	33	Voucher	71,520	0	0	0	71,520	71,520		
						Voted-Sixth-Schedule-Garo	456	Voucher	18,200	0	0	0	18,200	18,200		
						Voted-Sixth-Schedule-Garo	464	Voucher	9,700	0	0	0	9,700	9,700		
					Total Object Head-- 1 :					2,35,415	0	12,700	0	2,22,715	2,35,415	
					02. Wages	Voted-Sixth-Schedule-Garo	234	Voucher	11,000	0	0	0	11,000	11,000		

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Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages		Voted-Sixth-Schedule-Garo	235	Voucher	14,000	0	0	0		14,000	14,000
						Total Object Head-- 2 :				25,000	0	0	0		25,000	25,000
						Total Sub Head :				2,60,415	0	12,700	0		2,47,715	2,60,415
						Total Minor Head 101 :				2,60,415	0	12,700	0		2,47,715	2,60,415
						Total Sub Major Head 2 :				2,60,415	0	12,700	0		2,47,715	2,60,415
						Total Major Head 2230 :				2,60,415	0	12,700	0		2,47,715	2,60,415
						Total of Month :				2,60,415	0	12,700	0		2,47,715	2,60,415
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	55	Voucher	73,460	0	0	0		73,460	73,460
							Voted-Sixth-Schedule-Garo	56	Voucher	1,39,635	0	12,700	0		1,26,935	1,39,635
						Total Object Head-- 1 :				2,13,095	0	12,700	0		2,00,395	2,13,095
					02. Wages		Voted-Sixth-Schedule-Garo	266	Voucher	8,000	0	0	0		8,000	8,000
							Voted-Sixth-Schedule-Garo	268	Voucher	7,200	0	0	0		7,200	7,200
						Total Object Head-- 2 :				15,200	0	0	0		15,200	15,200

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Department :		Labour Department														
Treasury		Resubelpara Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	455	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 13 :					20,000	0	0	0	20,000	20,000
					Total Sub Head :					2,48,295	0	12,700	0	2,35,595	2,48,295	
					Total Minor Head 101 :					2,48,295	0	12,700	0	2,35,595	2,48,295	
					Total Sub Major Head 2 :					2,48,295	0	12,700	0	2,35,595	2,48,295	
					Total Major Head 2230 :					2,48,295	0	12,700	0	2,35,595	2,48,295	
Total of Month :					2,48,295	0	12,700	0	2,35,595	2,48,295						
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	143	Voucher	1,43,794	0	8,000	0	1,35,794	1,43,794		
						Voted-Sixth-Schedule-Garo	146	Voucher	75,500	0	0	0	75,500	75,500		
						Total Object Head-- 1 :					2,19,294	0	8,000	0	2,11,294	2,19,294
					02. Wages	Voted-Sixth-Schedule-Garo	299	Voucher	7,200	0	0	0	7,200	7,200		
						Voted-Sixth-Schedule-Garo	309	Voucher	8,000	0	0	0	8,000	8,000		
						Total Object Head-- 2 :					15,200	0	0	0	15,200	15,200

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Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-			Total Sub Head :				2,34,494	0	8,000		0	2,26,494	2,34,494
						Total Minor Head 101 :				2,34,494	0	8,000		0	2,26,494	2,34,494
						Total Sub Major Head 2 :				2,34,494	0	8,000		0	2,26,494	2,34,494
						Total Major Head 2230 :				2,34,494	0	8,000		0	2,26,494	2,34,494
						Total of Month :				2,34,494	0	8,000		0	2,26,494	2,34,494
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	89	Voucher	1,43,794	0	8,000		0	1,35,794	1,43,794
							Voted-Sixth-Schedule-Garo	90	Voucher	75,500	0	0		0	75,500	75,500
						Total Object Head-- 1 :				2,19,294	0	8,000		0	2,11,294	2,19,294
						02. Wages	Voted-Sixth-Schedule-Garo	317	Voucher	8,000	0	0		0	8,000	8,000
							Voted-Sixth-Schedule-Garo	342	Voucher	7,200	0	0		0	7,200	7,200
						Total Object Head-- 2 :				15,200	0	0		0	15,200	15,200

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Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-			Total Sub Head :				2,34,494	0	8,000		0	2,26,494	2,34,494
						Total Minor Head 101 :				2,34,494	0	8,000		0	2,26,494	2,34,494
						Total Sub Major Head 2 :				2,34,494	0	8,000		0	2,26,494	2,34,494
						Total Major Head 2230 :				2,34,494	0	8,000		0	2,26,494	2,34,494
						Total of Month :				2,34,494	0	8,000		0	2,26,494	2,34,494
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	162	Voucher	1,43,794	0	13,000		0	1,30,794	1,43,794
							Voted-Sixth-Schedule-Garo	163	Voucher	75,500	0	0		0	75,500	75,500
						Total Object Head-- 1 :				2,19,294	0	13,000		0	2,06,294	2,19,294
						02. Wages	Voted-Sixth-Schedule-Garo	283	Voucher	8,000	0	0		0	8,000	8,000
							Voted-Sixth-Schedule-Garo	284	Voucher	7,200	0	0		0	7,200	7,200
						Total Object Head-- 2 :				15,200	0	0		0	15,200	15,200

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Resubelpara Treasury															
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange															
Month of Account:		OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	Total Sub Head :						2,34,494	0	13,000		0	2,21,494	2,34,494	
				Total Minor Head 101 :						2,34,494	0	13,000		0	2,21,494	2,34,494	
				Total Sub Major Head 2 :						2,34,494	0	13,000		0	2,21,494	2,34,494	
				Total Major Head 2230 :						2,34,494	0	13,000		0	2,21,494	2,34,494	
Total of Month :						2,34,494	0	13,000		0	2,21,494	2,34,494					
Month of Account:		NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	121	Voucher	75,500	0	0		0	75,500	75,500		
						Voted-Sixth-Schedule-Garo	166	Voucher	1,43,794	0	13,000		0	1,30,794	1,43,794		
						Voted-Sixth-Schedule-Garo	337	Voucher	35,038	0	0		0	35,038	35,038		
						Total Object Head-- 1 :						2,54,332	0	13,000		0	2,41,332
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	333	Voucher	16,800	0	0		0	16,800	16,800		
						Voted-Sixth-Schedule-Garo	344	Voucher	15,000	0	0		0	15,000	15,000		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange														
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	399	Voucher	16,000	0	0	0	16,000	16,000		
						Total Object Head-- 11 :				47,800	0	0	0	47,800	47,800	
						Total Sub Head :				3,02,132	0	13,000	0	2,89,132	3,02,132	
			(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	331	Voucher	8,000	0	0	0	8,000	8,000		
						General-Voted	332	Voucher	7,200	0	0	0	7,200	7,200		
						Total Object Head-- 2 :				15,200	0	0	0	15,200	15,200	
						Total Sub Head :				15,200	0	0	0	15,200	15,200	
			Total Minor Head 101 :				3,17,332	0	13,000	0	3,04,332	3,17,332				
			Total Sub Major Head 2 :				3,17,332	0	13,000	0	3,04,332	3,17,332				
			Total Major Head 2230 :				3,17,332	0	13,000	0	3,04,332	3,17,332				
Total of Month :				3,17,332	0	13,000	0	3,04,332	3,17,332							
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	167	Voucher	75,500	0	0	0	75,500	75,500		
						Voted-Sixth-Schedule-Garo	568	Voucher	1,43,794	0	13,000	0	1,30,794	1,43,794		
						Voted-Sixth-	665	Voucher	75,500	0	0	0	75,500	75,500		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Resubelpara Treasury																
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange																
Month of Account:		DEC/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	79	Voucher	1,43,794	0	13,000	0	1,30,794	1,43,794				
									Total Object Head-- I :	4,38,588	0	26,000	0	4,12,588	4,38,588			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	460	Voucher	15,160	0	0	0	15,160	15,160				
									Voted-Sixth-Schedule-Garo	461	Voucher	10,600	0	0	0	10,600	10,600	
									Total Object Head-- II :				25,760	0	0	0	25,760	25,760
									Total Sub Head :				4,64,348	0	26,000	0	4,38,348	4,64,348
			(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	317	Voucher	8,000	0	0	0	8,000	8,000				
									General-Voted	318	Voucher	7,200	0	0	0	7,200	7,200	
									General-Voted	769	Voucher	7,200	0	0	0	7,200	7,200	
									General-Voted	897	Voucher	8,000	0	0	0	8,000	8,000	
					Total Object Head-- 2 :				30,400	0	0	0	30,400	30,400				
					Total Sub Head :				30,400	0	0	0	30,400	30,400				
					Total Minor Head 101 :				4,94,748	0	26,000	0	4,68,748	4,94,748				
					Total Sub Major Head 2 :				4,94,748	0	26,000	0	4,68,748	4,94,748				
Total Major Head 2230 :				4,94,748	0	26,000	0	4,68,748	4,94,748									
Total of Month :				4,94,748	0	26,000	0	4,68,748	4,94,748									
Total of DDO 2200001 :				24,51,802	0	1,18,800	0	23,33,002	24,51,802									
Reconciliation Portion																		

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury :	Resubelpara Treasury						
D.D.O. :	2200001	Asstt. Employment Officer	Sub-Divisional Employment Exchange				
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						24,51,802	
<u>Summary of DDO wise expenditure</u>							
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22,14,342
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages	Voted-Sixth-Schedule-Garo	98,300
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	73,560
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	20,000
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	45,600
							24,51,802

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Resubelpara Treasury														
D.D.O. :		2200002 Vice Principal Iti North Garo Hills														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I.			Total Sub Head :				4,14,238	2,000	5,500	0	4,06,738	4,12,238	
						Total Minor Head 3 :				4,14,238	2,000	5,500	0	4,06,738	4,12,238	
						Total Sub Major Head 3 :				4,14,238	2,000	5,500	0	4,06,738	4,12,238	
						Total Major Head 2230 :				4,14,238	2,000	5,500	0	4,06,738	4,12,238	
Total of Month :										4,14,238	2,000	5,500	0	4,06,738	4,12,238	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 5			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	201	Voucher	36,190	0	0	0	36,190	36,190	
							Voted-Sixth-Schedule-Garo	202	Voucher	3,06,858	2,000	5,500	0	2,99,358	3,04,858	
							Voted-Sixth-Schedule-Garo	352	Voucher	41,340	0	0	0	41,340	41,340	
							Total Object Head-- 1 :			3,84,388	2,000	5,500	0	3,76,888	3,82,388	
						02. Wages	Voted-Sixth-Schedule-Garo	303	Voucher	17,500	0	0	0	17,500	17,500	
							Total Object Head-- 2 :			17,500	0	0	0	17,500	17,500	
							Total Sub Head :			4,01,888	2,000	5,500	0	3,94,388	3,99,888	
Total Minor Head 3 :										4,01,888	2,000	5,500	0	3,94,388	3,99,888	

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Department :		Labour Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		2200002 Vice Principal Iti North Garo Hills													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2230	03				Total Sub Major Head	3 :			4,01,888	2,000	5,500		0	3,94,388	3,99,888
					Total Major Head	2230 :			4,01,888	2,000	5,500		0	3,94,388	3,99,888
					Total of Month	:			4,01,888	2,000	5,500		0	3,94,388	3,99,888
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		239	Voucher	25,000	0	0		0	25,000	25,000
					Voted-Sixth-Schedule-Garo		425	Voucher	11,190	0	0		0	11,190	11,190
					Voted-Sixth-Schedule-Garo		44	Voucher	3,15,126	2,000	5,500		0	3,07,626	3,13,126
					Total Object Head--	1 :			3,51,316	2,000	5,500		0	3,43,816	3,49,316
				02. Wages	Voted-Sixth-Schedule-Garo		267	Voucher	17,500	0	0		0	17,500	17,500
					Total Object Head--	2 :			17,500	0	0		0	17,500	17,500
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		456	Voucher	30,000	0	0		0	30,000	30,000
					Total Object Head--	13 :			30,000	0	0		0	30,000	30,000
					Total Sub Head	:			3,98,816	2,000	5,500		0	3,91,316	3,96,816
					Total Minor Head	3 :			3,98,816	2,000	5,500		0	3,91,316	3,96,816

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Department :		Labour Department														
Treasury		Resubelpara Treasury														
D.D.O. :		2200002 Vice Principal Iti North Garo Hills														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2230	03					Total Sub Major Head 3 :				3,98,816	2,000	5,500		0	3,91,316	3,96,816
						Total Major Head 2230 :				3,98,816	2,000	5,500		0	3,91,316	3,96,816
						Total of Month :				3,98,816	2,000	5,500		0	3,91,316	3,96,816
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	132	Voucher	3,22,485	2,000	5,620		0	3,14,865	3,20,485	
						Voted-Sixth-Schedule-Garo	134	Voucher	36,190	0	0		0	36,190	36,190	
					Total Object Head-- 1 :				3,58,675	2,000	5,620		0	3,51,055	3,56,675	
				02. Wages		Voted-Sixth-Schedule-Garo	300	Voucher	17,500	0	0		0	17,500	17,500	
					Total Object Head-- 2 :				17,500	0	0		0	17,500	17,500	
					Total Sub Head :				3,76,175	2,000	5,620		0	3,68,555	3,74,175	
				Total Minor Head 3 :				3,76,175	2,000	5,620		0	3,68,555	3,74,175		
				Total Sub Major Head 3 :				3,76,175	2,000	5,620		0	3,68,555	3,74,175		
				Total Major Head 2230 :				3,76,175	2,000	5,620		0	3,68,555	3,74,175		
				Total of Month :				3,76,175	2,000	5,620		0	3,68,555	3,74,175		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury		Resubelpara Treasury																
D.D.O. :		2200002 Vice Principal Iti North Garo Hills																
Month of Account:		OCT/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	03	003	Total Minor Head 3 :						58,460	0	0	0	58,460	58,460				
			Total Sub Major Head 3 :						58,460	0	0	0	58,460	58,460				
			Total Major Head 2230 :						58,460	0	0	0	58,460	58,460				
Total of Month :										58,460	0	0	0	58,460	58,460			
Month of Account:		NOV/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	03	003	(05) Setting Of New I.T.I. 5		02. Wages	Voted-Sixth-Schedule-Garo	313	Voucher	17,500	0	0	0	17,500	17,500				
			Total Object Head-- 2 :						17,500	0	0	0	17,500	17,500				
			Total Sub Head :						17,500	0	0	0	17,500	17,500				
			Total Minor Head 3 :						17,500	0	0	0	17,500	17,500				
			Total Sub Major Head 3 :						17,500	0	0	0	17,500	17,500				
			Total Major Head 2230 :						17,500	0	0	0	17,500	17,500				
			Total of Month :						17,500	0	0	0	17,500	17,500				
Month of Account:		DEC/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)						

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT											
Department :				Labour Department											
Treasury				Resubelpara Treasury											
D.D.O. :				2200002 Vice Principal Iti North Garo Hills											
Month of Account:				DEC/2023											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	385	Voucher	1,08,570	0	0	0	1,08,570	1,08,570		
					Voted-Sixth-Schedule-Garo	386	Voucher	9,67,455	0	16,860	0	9,50,595	9,67,455		
					Voted-Sixth-Schedule-Garo	387	Voucher	36,190	0	0	0	36,190	36,190		
					Voted-Sixth-Schedule-Garo	388	Voucher	3,22,485	0	5,620	0	3,16,865	3,22,485		
					Voted-Sixth-Schedule-Garo	608	Voucher	25,000	0	0	0	25,000	25,000		
					Voted-Sixth-Schedule-Garo	609	Voucher	3,22,485	0	5,620	0	3,16,865	3,22,485		
					Total Object Head-- 1 :				17,82,185	0	28,100	0	17,54,085	17,82,185	
				02. Wages	Voted-Sixth-Schedule-Garo	282	Voucher	15,000	0	0	0	15,000	15,000		
					Voted-Sixth-Schedule-Garo	283	Voucher	11,055	0	0	0	11,055	11,055		
					Voted-Sixth-Schedule-Garo	401	Voucher	2,670	0	0	0	2,670	2,670		
					Voted-Sixth-Schedule-Garo	839	Voucher	8,000	0	0	0	8,000	8,000		
					Voted-Sixth-Schedule-Garo	842	Voucher	15,000	0	0	0	15,000	15,000		
					Voted-Sixth-Schedule-Garo	844	Voucher	12,462	0	0	0	12,462	12,462		
					Total Object Head-- 2 :				64,187	0	0	0	64,187	64,187	
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	402	Voucher	30,000	0	0	0	30,000	30,000		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200002 Vice Principal Iti North Garo Hills														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 5	(13) Office Expenses	Total Object Head-- 13 :					30,000	0	0	0	0	30,000	30,000
						Voted-Sixth-Schedule-Garo	771	Voucher	1,400	0	0	0	1,400	1,400		
						Voted-Sixth-Schedule-Garo	772	Voucher	9,450	0	0	0	9,450	9,450		
						Voted-Sixth-Schedule-Garo	773	Voucher	6,400	0	0	0	6,400	6,400		
						Voted-Sixth-Schedule-Garo	774	Voucher	8,400	0	0	0	8,400	8,400		
						Voted-Sixth-Schedule-Garo	775	Voucher	8,400	0	0	0	8,400	8,400		
						Voted-Sixth-Schedule-Garo	835	Voucher	8,400	0	0	0	8,400	8,400		
						Voted-Sixth-Schedule-Garo	846	Voucher	9,800	0	0	0	9,800	9,800		
					Total Object Head-- 34 :					52,250	0	0	0	52,250	52,250	
					Total Sub Head :					19,28,622	0	28,100	0	19,00,522	19,28,622	
					Total Minor Head 3 :					19,28,622	0	28,100	0	19,00,522	19,28,622	
Total Sub Major Head 3 :					19,28,622	0	28,100	0	19,00,522	19,28,622						
Total Major Head 2230 :					19,28,622	0	28,100	0	19,00,522	19,28,622						
Total of Month :					19,28,622	0	28,100	0	19,00,522	19,28,622						
Total of DDO 2200002 :					39,20,057	10,000	55,720	0	38,54,337	39,10,057						
Reconciliation Portion																

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT				
Department :	Labour Department					
Treasury :	Resubelpara Treasury					
D.D.O. :	2200002 Vice Principal Iti North Garo Hills					
Internal Adjustment of A.G. Office:						
DDO wise Total (Original +Reconcilation+IA) :						39,10,057
<u>Summary of DDO wise expenditure</u>						
2230	03	3	(05) Setting Of New I.T.I.	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 35,52,660
2230	03	3	(05) Setting Of New I.T.I.	5	02. Wages	Voted-Sixth-Schedule-Garo 2,04,187
2230	03	3	(05) Setting Of New I.T.I.	5	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo 40,960
2230	03	3	(05) Setting Of New I.T.I.	5	(13) Office Expenses	Voted-Sixth-Schedule-Garo 60,000
2230	03	3	(05) Setting Of New I.T.I.	5	34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo 52,250
						39,10,057

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Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200003 District Labour Office Resubelpara														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22	Voucher	26,208	0	0	0	26,208	26,208		
						Voted-Sixth-Schedule-Garo	3	Voucher	2,43,850	0	42,000	0	2,01,850	2,43,850		
					Total Object Head-- I :				2,70,058	0	42,000	0	2,28,058	2,70,058		
					Total Sub Head :				2,70,058	0	42,000	0	2,28,058	2,70,058		
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	3,16,121	9,800	0	0	3,06,321	3,06,321			
					Voted-Sixth-Schedule-Garo	34	Voucher	2,27,858	0	0	0	2,27,858	2,27,858			
				Total Object Head-- I :				5,43,979	9,800	0	0	5,34,179	5,34,179			
				Total Sub Head :				5,43,979	9,800	0	0	5,34,179	5,34,179			
			Total Minor Head I :				8,14,037	9,800	42,000	0	7,62,237	8,04,237				
			Total Sub Major Head I :				8,14,037	9,800	42,000	0	7,62,237	8,04,237				
Total Major Head 2230 :				8,14,037	9,800	42,000	0	7,62,237	8,04,237							
Total of Month :				8,14,037	9,800	42,000	0	7,62,237	8,04,237							
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	96	Voucher	26,208	0	0	0	26,208	26,208		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department :		Labour Department																			
Treasury :		Resubelpara Treasury																			
D.D.O. :		2200003 District Labour Office Resubelpara																			
Month of Account:		MAY/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	99	Voucher	2,43,850	0	42,000	2,200	1,99,650	2,43,850						
										Total Object Head-- 1 :						2,70,058	0	42,000	2,200	2,25,858	2,70,058
										Total Sub Head :						2,70,058	0	42,000	2,200	2,25,858	2,70,058
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	363	Voucher	11,556	0	0	0	11,556	11,556						
							Voted-Sixth-Schedule-Garo	364	Voucher	12,000	0	0	0	12,000	12,000						
							Voted-Sixth-Schedule-Garo	95	Voucher	2,27,858	0	0	0	2,27,858	2,27,858						
							Voted-Sixth-Schedule-Garo	98	Voucher	3,16,121	9,800	0	4,400	3,01,921	3,06,321						
							Total Object Head-- 1 :				5,67,535	9,800	0	4,400	5,53,335	5,57,735					
					02. Wages		Voted-Sixth-Schedule-Garo	173	Voucher	22,860	0	0	0	22,860	22,860						
										Total Object Head-- 2 :						22,860	0	0	0	22,860	22,860
										Total Sub Head :						5,90,395	9,800	0	4,400	5,76,195	5,80,595
			Total Minor Head 1 :						8,60,453	9,800	42,000	6,600	8,02,053	8,50,653							
			Total Sub Major Head 1 :						8,60,453	9,800	42,000	6,600	8,02,053	8,50,653							
			Total Major Head 2230 :						8,60,453	9,800	42,000	6,600	8,02,053	8,50,653							
			Total of Month :						8,60,453	9,800	42,000	6,600	8,02,053	8,50,653							
Month of Account:		JUN/2023																			

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :				Labour Department														
Treasury :				Resubelpara Treasury														
D.D.O. :				2200003 District Labour Office Resubelpara														
Month of Account:				JUN/2023														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	339	Voucher	33,500	0	0	0	33,500	33,500				
						Voted-Sixth-Schedule-Garo	39	Voucher	4,227	0	0	0	4,227	4,227				
						Voted-Sixth-Schedule-Garo	41	Voucher	2,43,850	0	42,000	2,200	1,99,650	2,43,850				
						Voted-Sixth-Schedule-Garo	537	Voucher	2,845	0	0	0	2,845	2,845				
						Total Object Head-- I :				2,84,422	0	42,000	2,200	2,40,222	2,84,422			
			Total Sub Head :				2,84,422	0	42,000	2,200	2,40,222	2,84,422						
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	286	Voucher	41,253	0	0	0	41,253	41,253					
					Voted-Sixth-Schedule-Garo	348	Voucher	31,300	0	0	0	31,300	31,300					
					Voted-Sixth-Schedule-Garo	349	Voucher	42,700	0	0	0	42,700	42,700					
					Voted-Sixth-Schedule-Garo	40	Voucher	3,19,010	9,800	0	4,400	3,04,810	3,09,210					
					Voted-Sixth-Schedule-Garo	42	Voucher	2,30,858	0	0	0	2,30,858	2,30,858					
					Total Object Head-- I :				6,65,121	9,800	0	4,400	6,50,921	6,55,321				
				02. Wages	Voted-Sixth-Schedule-Garo	468	Voucher	11,850	0	0	0	11,850	11,850					
					Voted-Sixth-Schedule-Garo	469	Voucher	23,700	0	0	0	23,700	23,700					
					Total Object Head-- 2 :				35,550	0	0	0	35,550	35,550				

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Resubelpara Treasury																
D.D.O. :		2200003 District Labour Office Resubelpara																
Month of Account:		JUL/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	98	Voucher	3,27,550	0	0	4,400	3,23,150	3,27,550				
									Total Object Head-- I :				6,56,168	0	0	4,400	6,51,768	6,56,168
									Total Sub Head :				6,56,168	0	0	4,400	6,51,768	6,56,168
									Total Minor Head I :				9,54,451	0	42,000	6,600	9,05,851	9,54,451
									Total Sub Major Head I :				9,54,451	0	42,000	6,600	9,05,851	9,54,451
									Total Major Head 2230 :				9,54,451	0	42,000	6,600	9,05,851	9,54,451
Total of Month :										9,54,451	0	42,000	6,600	9,05,851	9,54,451			
Month of Account:		AUG/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	61	Voucher	26,904	0	0	0	26,904	26,904				
							63	Voucher	2,57,850	0	42,000	2,200	2,13,650	2,57,850				
							Total Object Head-- I :				2,84,754	0	42,000	2,200	2,40,554	2,84,754		
							Total Sub Head :				2,84,754	0	42,000	2,200	2,40,554	2,84,754		
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	229	Voucher	34,500	0	0	0	34,500	34,500					
						60	Voucher	2,43,526	0	0	0	2,43,526	2,43,526					

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		2200003 District Labour Office Resubelpara													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	62	Voucher	3,33,743	0	0	4,400	3,29,343	3,33,743		
					Total Object Head-- 1 :					6,11,769	0	0	4,400	6,07,369	6,11,769
				02. Wages	Voted-Sixth-Schedule-Garo	397	Voucher	13,430	0	0	0	13,430	13,430		
					Total Object Head-- 2 :					13,430	0	0	0	13,430	13,430
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	271	Voucher	4,832	0	0	0	4,832	4,832		
					Voted-Sixth-Schedule-Garo	272	Voucher	1,500	0	0	0	1,500	1,500		
					Voted-Sixth-Schedule-Garo	273	Voucher	1,000	0	0	0	1,000	1,000		
					Total Object Head-- 13 :					7,332	0	0	0	7,332	7,332
				Total Sub Head :					6,32,531	0	0	4,400	6,28,131	6,32,531	
				Total Minor Head 1 :					9,17,285	0	42,000	6,600	8,68,685	9,17,285	
Total Sub Major Head 1 :					9,17,285	0	42,000	6,600	8,68,685	9,17,285					
Total Major Head 2230 :					9,17,285	0	42,000	6,600	8,68,685	9,17,285					
Total of Month :					9,17,285	0	42,000	6,600	8,68,685	9,17,285					
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Demand :			31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :			Labour Department												
Treasury :			Resubelpara Treasury												
D.D.O. :			2200003 District Labour Office Resubelpara												
Month of Account:			SEP/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	205	Voucher	21,696	0	0	0	21,696	21,696	
						Voted-Sixth-Schedule-Garo	286	Voucher	44,000	0	0	0	44,000	44,000	
						Voted-Sixth-Schedule-Garo	84	Voucher	2,57,850	0	42,000	2,200	2,13,650	2,57,850	
						Voted-Sixth-Schedule-Garo	85	Voucher	3,472	0	0	0	3,472	3,472	
					Total Object Head-- 1 :				3,27,018	0	42,000	2,200	2,82,818	3,27,018	
				02. Wages	Voted-Sixth-Schedule-Garo	170	Voucher	9,875	0	0	0	9,875	9,875		
					Total Object Head-- 2 :				9,875	0	0	0	9,875	9,875	
					Total Sub Head :				3,36,893	0	42,000	2,200	2,92,693	3,36,893	
				(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	281	Voucher	91,500	0	0	0	91,500	91,500	
						Voted-Sixth-Schedule-Garo	384	Voucher	1,64,034	0	0	0	1,64,034	1,64,034	
			Voted-Sixth-Schedule-Garo			86	Voucher	3,33,743	0	0	4,400	3,29,343	3,33,743		
			Voted-Sixth-Schedule-Garo			94	Voucher	2,43,526	0	0	0	2,43,526	2,43,526		
			Total Object Head-- 1 :				8,32,803	0	0	4,400	8,28,403	8,32,803			
			02. Wages		Voted-Sixth-Schedule-Garo	171	Voucher	11,850	0	0	0	11,850	11,850		
				Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850		
			(11) Travel Expenses,	Voted-Sixth-	283	Voucher	13,920	0	0	0	13,920	13,920			

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200003 District Labour Office Resubelpara														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				13,920	0	0	0		13,920	13,920
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	280	Voucher	3,400	0	0	0		3,400	3,400	
						Voted-Sixth-Schedule-Garo	282	Voucher	1,000	0	0	0		1,000	1,000	
						Voted-Sixth-Schedule-Garo	284	Voucher	4,200	0	0	0		4,200	4,200	
						Voted-Sixth-Schedule-Garo	285	Voucher	4,000	0	0	0		4,000	4,000	
						Total Object Head-- 13 :				12,600	0	0	0		12,600	12,600
					Total Sub Head :				8,71,173	0	0	4,400		8,66,773	8,71,173	
					Total Minor Head 1 :				12,08,066	0	42,000	6,600		11,59,466	12,08,066	
					Total Sub Major Head 1 :				12,08,066	0	42,000	6,600		11,59,466	12,08,066	
					Total Major Head 2230 :				12,08,066	0	42,000	6,600		11,59,466	12,08,066	
					Total of Month :				12,08,066	0	42,000	6,600		11,59,466	12,08,066	
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	186	Voucher	71,288	0	10,000	0		61,288	71,288	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200003 District Labour Office Resubelpara														
Month of Account:		OCT/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	53	Voucher	26,904	0	0	0	26,904	26,904		
						Voted-Sixth-Schedule-Garo	55	Voucher	1,86,562	0	32,000	2,200	1,52,362	1,86,562		
					Total Object Head-- 1 :					2,84,754	0	42,000	2,200	2,40,554	2,84,754	
					02. Wages	Voted-Sixth-Schedule-Garo	216	Voucher	11,850	0	0	0	11,850	11,850		
						Total Object Head-- 2 :					11,850	0	0	0	11,850	11,850
			Total Sub Head :							2,96,604	0	42,000	2,200	2,52,404	2,96,604	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	126	Voucher	2,43,526	0	0	0	2,43,526	2,43,526			
					Voted-Sixth-Schedule-Garo	56	Voucher	3,88,421	0	0	4,400	3,84,021	3,88,421			
					Total Object Head-- 1 :					6,31,947	0	0	4,400	6,27,547	6,31,947	
				02. Wages	Voted-Sixth-Schedule-Garo	215	Voucher	11,850	0	0	0	11,850	11,850			
					Total Object Head-- 2 :					11,850	0	0	0	11,850	11,850	
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	176	Voucher	1,000	0	0	0	1,000	1,000			
					Total Object Head-- 13 :					1,000	0	0	0	1,000	1,000	
					Total Sub Head :							6,44,797	0	0	4,400	6,40,397
			Total Minor Head 1 :							9,41,401	0	42,000	6,600	8,92,801	9,41,401	
			Total Sub Major Head 1 :							9,41,401	0	42,000	6,600	8,92,801	9,41,401	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																												
Department :		Labour Department																												
Treasury		Resubelpara Treasury																												
D.D.O. :		2200003 District Labour Office Resubelpara																												
Month of Account:		OCT/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2230												Total Major Head		2230 :						9,41,401		0		42,000 6,600			8,92,801		9,41,401	
												Total of Month		:						9,41,401		0		42,000 6,600			8,92,801		9,41,401	
Month of Account:		NOV/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		134	Voucher	26,904	0	0	0	26,904	26,904															
						Voted-Sixth-Schedule-Garo		188	Voucher	1,86,562	0	32,000	2,200	1,52,362	1,86,562															
						Total Object Head-- 1 :		2,13,466	0	32,000	2,200	1,79,266	2,13,466																	
					02. Wages	Voted-Sixth-Schedule-Garo		315	Voucher	11,850	0	0	0	11,850	11,850															
						Total Object Head-- 2 :		11,850	0	0	0	11,850	11,850																	
			Total Sub Head :		2,25,316	0	32,000	2,200	1,91,116	2,25,316																				
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		102	Voucher	2,43,526	0	0	0	2,43,526	2,43,526																
					Voted-Sixth-Schedule-Garo		132	Voucher	3,88,421	0	0	4,400	3,84,021	3,88,421																
					Total Object Head-- 1 :		6,31,947	0	0	4,400	6,27,547	6,31,947																		
				02. Wages	Voted-Sixth-Schedule-Garo		316	Voucher	11,850	0	0	0	11,850	11,850																
					Total Object Head-- 2 :		11,850	0	0	0	11,850	11,850																		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		2200003 District Labour Office Resubelpara													
Month of Account:		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(13) Office Expenses		Voted-Sixth-Schedule-Garo	320	Voucher	14,160	0	0	0	0	14,160	14,160
						Voted-Sixth-Schedule-Garo	330	Voucher	2,876	0	0	0	0	2,876	2,876
						Voted-Sixth-Schedule-Garo	400	Voucher	2,000	0	0	0	0	2,000	2,000
						Voted-Sixth-Schedule-Garo	401	Voucher	2,000	0	0	0	0	2,000	2,000
						Voted-Sixth-Schedule-Garo	402	Voucher	500	0	0	0	0	500	500
						Voted-Sixth-Schedule-Garo	403	Voucher	1,500	0	0	0	0	1,500	1,500
						Voted-Sixth-Schedule-Garo	404	Voucher	600	0	0	0	0	600	600
						Voted-Sixth-Schedule-Garo	405	Voucher	1,200	0	0	0	0	1,200	1,200
					Total Object Head-- 13 :				24,836	0	0	0	0	24,836	24,836
				14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Garo	318	Voucher	1,39,600	0	0	0	0	1,39,600	1,39,600
					Total Object Head-- 14 :				1,39,600	0	0	0	0	1,39,600	1,39,600
				Total Sub Head :				8,08,233	0	0	4,400	8,03,833	8,08,233		
			Total Minor Head 1 :				10,33,549	0	32,000	6,600	9,94,949	10,33,549			
	103	(01) Establishment Of Labour Welfare Centres-	0	14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Garo	398	Voucher	2,24,000	0	0	0	0	2,24,000	2,24,000
					Total Object Head-- 14 :				2,24,000	0	0	0	0	2,24,000	2,24,000
					Total Sub Head :				2,24,000	0	0	0	0	2,24,000	2,24,000

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Department :		Labour Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		2200003 District Labour Office Resubelpara													
Month of Account:		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	103			Total Minor Head 103 :				2,24,000	0	0	0		2,24,000	2,24,000
					Total Sub Major Head 1 :				12,57,549	0	32,000	6,600		12,18,949	12,57,549
					Total Major Head 2230 :				12,57,549	0	32,000	6,600		12,18,949	12,57,549
					Total of Month :				12,57,549	0	32,000	6,600		12,18,949	12,57,549
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	121	Voucher	2,690	0	0	0		2,690	2,690
						Voted-Sixth-Schedule-Garo	122	Voucher	1,89,482	0	32,000	2,200		1,55,282	1,89,482
						Voted-Sixth-Schedule-Garo	216	Voucher	2,44,652	0	0	0		2,44,652	2,44,652
						Voted-Sixth-Schedule-Garo	384	Voucher	22,420	0	0	0		22,420	22,420
						Voted-Sixth-Schedule-Garo	527	Voucher	26,904	0	0	0		26,904	26,904
						Voted-Sixth-Schedule-Garo	552	Voucher	1,89,482	0	32,000	2,200		1,55,282	1,89,482
					Total Object Head-- 1 :				6,75,630	0	64,000	4,400		6,07,230	6,75,630
					02. Wages	Voted-Sixth-Schedule-Garo	315	Voucher	11,850	0	0	0		11,850	11,850
						Total Object Head-- 2 :				11,850	0	0	0		11,850

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Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200003 District Labour Office Resubelpara														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment			Total Sub Head :				6,87,480	0	64,000		4,400	6,19,080	6,87,480
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		123	Voucher	3,88,421	0	0		4,400	3,84,021	3,88,421
						Voted-Sixth-Schedule-Garo		154	Voucher	2,43,526	0	0		0	2,43,526	2,43,526
						Voted-Sixth-Schedule-Garo		621	Voucher	3,88,421	0	0		4,400	3,84,021	3,88,421
						Voted-Sixth-Schedule-Garo		675	Voucher	2,43,526	0	0		0	2,43,526	2,43,526
						Total Object Head-- 1 :				12,63,894	0	0		8,800	12,55,094	12,63,894
					02. Wages	Voted-Sixth-Schedule-Garo		336	Voucher	11,850	0	0		0	11,850	11,850
						Total Object Head-- 2 :				11,850	0	0		0	11,850	11,850
						Total Sub Head :				12,75,744	0	0		8,800	12,66,944	12,75,744
						Total Minor Head 1 :				19,63,224	0	64,000		13,200	18,86,024	19,63,224
						Total Sub Major Head 1 :				19,63,224	0	64,000		13,200	18,86,024	19,63,224
						Total Major Head 2230 :				19,63,224	0	64,000		13,200	18,86,024	19,63,224
						Total of Month :				19,63,224	0	64,000		13,200	18,86,024	19,63,224
						Total of DDO 2200003 :				99,01,559	29,400	3,90,000		59,400	94,22,759	98,72,159
Reconciliation Portion																
Internal Adjustment of A.G. Office:																

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Department :		Labour Department					
Treasury :		Resubelpara Treasury					
D.D.O. :		2200003	District Labour Office Resubelpara				
DDO wise Total (Original +Reconcilation+IA) :							98,72,159
<u>Summary of DDO wise expenditure</u>							
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	29,08,443
2230	01	1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo	45,425
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	63,75,763
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Garo	1,19,240
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	13,920
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	45,768
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	1,39,600
2230	01	103	(01) Establishment Of Labour Welfare Centres-	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	2,24,000
							98,72,159

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Department :		Labour Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth-Schedule-Khasi	82	Voucher	73,516	0	0	0		73,516	73,516
						Total Object Head-- 1 :				73,516	0	0	0		73,516	73,516
						Total Sub Head :				73,516	0	0	0		73,516	73,516
						Total Minor Head 101 :				73,516	0	0	0		73,516	73,516
						Total Sub Major Head 2 :				73,516	0	0	0		73,516	73,516
						Total Major Head 2230 :				73,516	0	0	0		73,516	73,516
						Total of Month :				73,516	0	0	0		73,516	73,516
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth-Schedule-Khasi	170	Voucher	81,684	0	6,200	0		75,484	81,684
							Voted-Sixth-Schedule-Khasi	171	Voucher	81,684	0	6,200	0		75,484	81,684
							Voted-Sixth-Schedule-Khasi	49	Voucher	73,516	0	0	0		73,516	73,516
						Total Object Head-- 1 :				2,36,884	0	12,400	0		2,24,484	2,36,884
						Total Sub Head :				2,36,884	0	12,400	0		2,24,484	2,36,884
						Total Minor Head 101 :				2,36,884	0	12,400	0		2,24,484	2,36,884

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02					Total Sub Major Head	2 :			2,36,884	0	12,400		0	2,24,484	2,36,884
						Total Major Head	2230 :			2,36,884	0	12,400		0	2,24,484	2,36,884
						Total of Month	:			2,36,884	0	12,400		0	2,24,484	2,36,884
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth-Schedule-Khasi	134	Voucher	73,516	0	0		0	73,516	73,516
							Voted-Sixth-Schedule-Khasi	135	Voucher	81,684	0	6,200		0	75,484	81,684
							Voted-Sixth-Schedule-Khasi	345	Voucher	11,240	0	0		0	11,240	11,240
							Voted-Sixth-Schedule-Khasi	346	Voucher	9,760	0	0		0	9,760	9,760
							Total Object Head--	1 :		1,76,200	0	6,200		0	1,70,000	1,76,200
							Total Sub Head	:		1,76,200	0	6,200		0	1,70,000	1,76,200
							Total Minor Head	101 :		1,76,200	0	6,200		0	1,70,000	1,76,200
						Total Sub Major Head	2 :			1,76,200	0	6,200		0	1,70,000	1,76,200
						Total Major Head	2230 :			1,76,200	0	6,200		0	1,70,000	1,76,200
						Total of Month	:			1,76,200	0	6,200		0	1,70,000	1,76,200

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi	96	Voucher	83,932	0	6,200	0		77,732	83,932	
						Voted-Sixth-Schedule-Khasi	97	Voucher	75,468	0	0	0	75,468	75,468		
					Total Object Head-- 1 :					1,59,400	0	6,200	0	1,53,200	1,59,400	
					Total Sub Head :					1,59,400	0	6,200	0	1,53,200	1,59,400	
					Total Minor Head 101 :					1,59,400	0	6,200	0	1,53,200	1,59,400	
					Total Sub Major Head 2 :					1,59,400	0	6,200	0	1,53,200	1,59,400	
					Total Major Head 2230 :					1,59,400	0	6,200	0	1,53,200	1,59,400	
Total of Month :										1,59,400	0	6,200	0	1,53,200	1,59,400	
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi	186	Voucher	77,696	0	0	0		77,696	77,696	
						Voted-Sixth-Schedule-Khasi	190	Voucher	86,244	0	6,200	0	80,044	86,244		
					Total Object Head-- 1 :					1,63,940	0	6,200	0	1,57,740	1,63,940	
					Total Sub Head :					1,63,940	0	6,200	0	1,57,740	1,63,940	
Total Minor Head 101 :					1,63,940	0	6,200	0	1,57,740	1,63,940						

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	02				Total Sub Major Head 2 :				1,63,940	0	6,200	0	1,57,740	1,63,940		
									Total Major Head 2230 :	1,63,940	0	6,200	0	1,57,740	1,63,940	
									Total of Month :	1,63,940	0	6,200	0	1,57,740	1,63,940	
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi	104	Voucher	86,244	0	6,200	0	80,044	86,244		
						Voted-Sixth-Schedule-Khasi	106	Voucher	77,696	0	0	0	77,696	77,696		
					Total Object Head-- 1 :				1,63,940	0	6,200	0	1,57,740	1,63,940		
				02. Wages	Voted-Sixth-Schedule-Khasi	212	Voucher	30,000	0	0	0	30,000	30,000			
									Total Object Head-- 2 :				30,000	0	0	0
				Total Sub Head :					1,93,940	0	6,200	0	1,87,740	1,93,940		
				Total Minor Head 101 :					1,93,940	0	6,200	0	1,87,740	1,93,940		
Total Sub Major Head 2 :				1,93,940	0				6,200	0	1,87,740	1,93,940				
Total Major Head 2230 :				1,93,940	0				6,200	0	1,87,740	1,93,940				
Total of Month :				1,93,940	0				6,200	0	1,87,740	1,93,940				

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat														
Month of Account:		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi	158	Voucher	86,244	0	6,200		0	80,044	86,244	
						Voted-Sixth-Schedule-Khasi	161	Voucher	77,696	0	0		0	77,696	77,696	
						Total Object Head-- 1 :				1,63,940	0	6,200		0	1,57,740	1,63,940
					Total Sub Head :				1,63,940	0	6,200		0	1,57,740	1,63,940	
					Total Minor Head 101 :				1,63,940	0	6,200		0	1,57,740	1,63,940	
					Total Sub Major Head 2 :				1,63,940	0	6,200		0	1,57,740	1,63,940	
					Total Major Head 2230 :				1,63,940	0	6,200		0	1,57,740	1,63,940	
Total of Month :				1,63,940	0	6,200		0	1,57,740	1,63,940						
Month of Account:		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi	111	Voucher	86,244	0	6,200		0	80,044	86,244	
						Voted-Sixth-Schedule-Khasi	119	Voucher	77,696	0	0		0	77,696	77,696	
						Total Object Head-- 1 :				1,63,940	0	6,200		0	1,57,740	1,63,940
					Total Sub Head :				1,63,940	0	6,200		0	1,57,740	1,63,940	
					Total Minor Head 101 :				1,63,940	0	6,200		0	1,57,740	1,63,940	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat														
Month of Account:		NOV/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230		02		Total Sub Major Head 2 :						1,63,940	0	6,200	0		1,57,740	1,63,940
				Total Major Head 2230 :						1,63,940	0	6,200	0		1,57,740	1,63,940
				Total of Month :						1,63,940	0	6,200	0		1,57,740	1,63,940
Month of Account:		DEC/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi		44	Voucher	78,896	0	0	0		78,896	78,896
						Voted-Sixth-Schedule-Khasi		447	Voucher	78,896	0	0	0		78,896	78,896
						Voted-Sixth-Schedule-Khasi		451	Voucher	86,844	0	6,200	0		80,644	86,844
						Voted-Sixth-Schedule-Khasi		58	Voucher	86,844	0	6,200	0		80,644	86,844
						Total Object Head-- 1 :				3,31,480	0	12,400	0		3,19,080	3,31,480
					02. Wages	Voted-Sixth-Schedule-Khasi		457	Voucher	30,000	0	0	0		30,000	30,000
						Total Object Head-- 2 :				30,000	0	0	0		30,000	30,000
					13. Office Expenses.	Voted-Sixth-Schedule-Khasi		285	Voucher	15,092	0	0	0		15,092	15,092
						Voted-Sixth-Schedule-Khasi		286	Voucher	4,650	0	0	0		4,650	4,650
						Voted-Sixth-		287	Voucher	3,800	0	0	0		3,800	3,800

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat														
Month of Account:		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	13. Office Expenses.		Voted-Sixth-Schedule-Khasi	288	Voucher	7,316	0	0		0	7,316	7,316
							Voted-Sixth-Schedule-Khasi	348	Voucher	11,627	0	0		0	11,627	11,627
						Total Object Head-- 13 :				42,485	0	0		0	42,485	42,485
						Total Sub Head :				4,03,965	0	12,400		0	3,91,565	4,03,965
						Total Minor Head 101 :				4,03,965	0	12,400		0	3,91,565	4,03,965
						Total Sub Major Head 2 :				4,03,965	0	12,400		0	3,91,565	4,03,965
						Total Major Head 2230 :				4,03,965	0	12,400		0	3,91,565	4,03,965
Total of Month :										4,03,965	0	12,400		0	3,91,565	4,03,965
Total of DDO 2200001 :										17,35,725	0	62,000		0	16,73,725	17,35,725
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																17,35,725
Summary of DDO wise expenditure																
2230	02	101	(11) Sub-Divisional Employment Exchange-			6	01. Salaries,Sumtuary Allowances.		Voted-Sixth-Schedule-Khasi							16,33,240
2230	02	101	(11) Sub-Divisional Employment Exchange-			6	02. Wages		Voted-Sixth-Schedule-Khasi							60,000
2230	02	101	(11) Sub-Divisional Employment Exchange-			6	13. Office Expenses.		Voted-Sixth-Schedule-Khasi							42,485

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour	Department
Treasury :	Mawkyrwat	Treasury
D.D.O. :	2200001	Assistant Employment Officer District Employment Exchange Mawkyrwat
<u>Summary of DDO wise expenditure</u>		
17,35,725		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		2200002 District Labour Office Mawkyrwat														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	100	Voucher	70,716	0	0	0	70,716	70,716	
								101	Voucher	69,518	0	0	0	69,518	69,518	
								102	Voucher	87,624	0	0	0	87,624	87,624	
								219	Voucher	9,000	0	0	0	9,000	9,000	
								83	Voucher	32,423	0	0	0	32,423	32,423	
								84	Voucher	1,26,478	0	0	0	1,26,478	1,26,478	
								Total Object Head-- I :			3,95,759	0	0	0	3,95,759	3,95,759
								Total Sub Head :			3,95,759	0	0	0	3,95,759	3,95,759
								Total Minor Head I :			3,95,759	0	0	0	3,95,759	3,95,759
								Total Sub Major Head I :			3,95,759	0	0	0	3,95,759	3,95,759
								Total Major Head 2230 :			3,95,759	0	0	0	3,95,759	3,95,759
								Total of Month :			3,95,759	0	0	0	3,95,759	3,95,759
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0		(01) Salaries, Sumtuary		Voted-Sixth-	107	Voucher	9,000	0	0	0	9,000	9,000	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		2200002 District Labour Office Mawkyrwat													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	47	Voucher	32,423	0	0	0	32,423	32,423		
					Voted-Sixth-Schedule-Khasi	48	Voucher	1,26,478	0	0	0	1,26,478	1,26,478		
					Voted-Sixth-Schedule-Khasi	50	Voucher	71,018	0	0	0	71,018	71,018		
					Voted-Sixth-Schedule-Khasi	51	Voucher	87,624	0	0	0	87,624	87,624		
					Voted-Sixth-Schedule-Khasi	52	Voucher	70,716	0	0	0	70,716	70,716		
					Total Object Head-- I :			3,97,259	0	0	0	3,97,259	3,97,259		
					Total Sub Head :			3,97,259	0	0	0	3,97,259	3,97,259		
					Total Minor Head I :			3,97,259	0	0	0	3,97,259	3,97,259		
					Total Sub Major Head I :			3,97,259	0	0	0	3,97,259	3,97,259		
					Total Major Head 2230 :			3,97,259	0	0	0	3,97,259	3,97,259		
Total of Month :			3,97,259	0	0	0	3,97,259	3,97,259							
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	137	Voucher	71,018	0	0	0	71,018	71,018		
					Voted-Sixth-	139	Voucher	1,26,478	0	0	0	1,26,478	1,26,478		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		2200002 District Labour Office Mawkyrwat													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	142	Voucher	32,423	0	0	0	32,423	32,423		
					Voted-Sixth-Schedule-Khasi	144	Voucher	87,624	0	0	0	87,624	87,624		
					Voted-Sixth-Schedule-Khasi	146	Voucher	72,216	0	0	0	72,216	72,216		
					Voted-Sixth-Schedule-Khasi	330	Voucher	17,180	0	0	0	17,180	17,180		
					Voted-Sixth-Schedule-Khasi	331	Voucher	4,280	0	0	0	4,280	4,280		
					Voted-Sixth-Schedule-Khasi	332	Voucher	9,580	0	0	0	9,580	9,580		
					Voted-Sixth-Schedule-Khasi	333	Voucher	12,140	0	0	0	12,140	12,140		
					Voted-Sixth-Schedule-Khasi	334	Voucher	9,580	0	0	0	9,580	9,580		
					Total Object Head-- 1 :				4,42,519	0	0	0	4,42,519	4,42,519	
				02. Wages	Voted-Sixth-Schedule-Khasi	323	Voucher	35,130	0	0	0	35,130	35,130		
					Voted-Sixth-Schedule-Khasi	335	Voucher	35,130	0	0	0	35,130	35,130		
					Total Object Head-- 2 :				70,260	0	0	0	70,260	70,260	
				Total Sub Head :				5,12,779	0	0	0	5,12,779	5,12,779		
				Total Minor Head 1 :				5,12,779	0	0	0	5,12,779	5,12,779		
				Total Sub Major Head 1 :				5,12,779	0	0	0	5,12,779	5,12,779		
				Total Major Head 2230 :				5,12,779	0	0	0	5,12,779	5,12,779		

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																																		
Department : Labour Department																																		
Treasury Mawkyrwat Treasury																																		
D.D.O. : 2200002 District Labour Office Mawkyrwat																																		
Month of Account: JUN/2023																																		
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Sub Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)															Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610																				
Total of Month :										5,12,779	0	0	0	5,12,779	5,12,779																			
Month of Account: JUL/2023																																		
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Sub Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)															Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610																				
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	100	Voucher	90,052	0	0	0	90,052	90,052																				
						Voted-Sixth-Schedule-Khasi	101	Voucher	72,934	0	0	0	72,934	72,934																				
						Voted-Sixth-Schedule-Khasi	102	Voucher	75,632	0	0	0	75,632	75,632																				
						Voted-Sixth-Schedule-Khasi	98	Voucher	1,29,914	0	0	0	1,29,914	1,29,914																				
						Voted-Sixth-Schedule-Khasi	99	Voucher	33,279	0	0	0	33,279	33,279																				
						Total Object Head-- I :					4,01,811	0	0	0	4,01,811	4,01,811																		
						Total Sub Head :					4,01,811	0	0	0	4,01,811	4,01,811																		
						Total Minor Head I :					4,01,811	0	0	0	4,01,811	4,01,811																		
						Total Sub Major Head I :					4,01,811	0	0	0	4,01,811	4,01,811																		
						Total Major Head 2230 :					4,01,811	0	0	0	4,01,811	4,01,811																		
Total of Month :										4,01,811	0	0	0	4,01,811	4,01,811																			
Month of Account: AUG/2023																																		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury		Mawkyrwat Treasury													
D.D.O. :		2200002 District Labour Office Mawkyrwat													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	160	Voucher	34,170	0	0	0	34,170	34,170		
					Voted-Sixth-Schedule-Khasi	161	Voucher	76,048	0	0	0	76,048	76,048		
					Voted-Sixth-Schedule-Khasi	162	Voucher	74,978	0	0	0	74,978	74,978		
					Voted-Sixth-Schedule-Khasi	163	Voucher	92,500	0	0	0	92,500	92,500		
					Voted-Sixth-Schedule-Khasi	165	Voucher	1,33,564	0	0	0	1,33,564	1,33,564		
					Voted-Sixth-Schedule-Khasi	181	Voucher	87,000	0	0	0	87,000	87,000		
					Total Object Head-- 1 :				4,98,260	0	0	0	4,98,260	4,98,260	
				02. Wages	Voted-Sixth-Schedule-Khasi	324	Voucher	19,355	0	0	0	19,355	19,355		
					Voted-Sixth-Schedule-Khasi	325	Voucher	19,355	0	0	0	19,355	19,355		
					Voted-Sixth-Schedule-Khasi	326	Voucher	23,700	0	0	0	23,700	23,700		
					Voted-Sixth-Schedule-Khasi	327	Voucher	23,700	0	0	0	23,700	23,700		
					Total Object Head-- 2 :				86,110	0	0	0	86,110	86,110	
				Total Sub Head :				5,84,370	0	0	0	5,84,370	5,84,370		
				Total Minor Head 1 :				5,84,370	0	0	0	5,84,370	5,84,370		
				Total Sub Major Head 1 :				5,84,370	0	0	0	5,84,370	5,84,370		
				Total Major Head 2230 :				5,84,370	0	0	0	5,84,370	5,84,370		

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																																																
Department : Labour Department																																																
Treasury Mawkyrwat Treasury																																																
D.D.O. : 2200002 District Labour Office Mawkyrwat																																																
Month of Account: AUG/2023																																																
<table><tr><td>Major Head</td><td>Sub Major Head</td><td>Minor Head</td><td>Sub Head</td><td>Sub Sub Head</td><td>Object Head</td><td>Categorised Schme</td><td>Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td colspan="11"></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)														8009	-	7610		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																
													8009	-	7610																																	
Total of Month :										5,84,370	0	0	0	5,84,370	5,84,370																																	
Month of Account: SEP/2023																																																
<table><tr><td>Major Head</td><td>Sub Major Head</td><td>Minor Head</td><td>Sub Head</td><td>Sub Sub Head</td><td>Object Head</td><td>Categorised Schme</td><td>Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td colspan="11"></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)														8009	-	7610		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																
													8009	-	7610																																	
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		101	Voucher	1,33,564	0	0	0	1,33,564	1,33,564																																	
						Voted-Sixth-Schedule-Khasi		103	Voucher	34,170	0	0	0	34,170	34,170																																	
						Voted-Sixth-Schedule-Khasi		107	Voucher	92,500	0	0	0	92,500	92,500																																	
						Voted-Sixth-Schedule-Khasi		109	Voucher	74,978	0	0	0	74,978	74,978																																	
						Voted-Sixth-Schedule-Khasi		110	Voucher	76,048	0	0	0	76,048	76,048																																	
						Total Object Head-- I :				4,11,260	0	0	0	4,11,260	4,11,260																																	
						Total Sub Head :				4,11,260	0	0	0	4,11,260	4,11,260																																	
						Total Minor Head I :				4,11,260	0	0	0	4,11,260	4,11,260																																	
						Total Sub Major Head I :				4,11,260	0	0	0	4,11,260	4,11,260																																	
						Total Major Head 2230 :				4,11,260	0	0	0	4,11,260	4,11,260																																	
Total of Month :										4,11,260	0	0	0	4,11,260	4,11,260																																	
Month of Account: OCT/2023																																																

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 521
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Up to Accounting Month December of Financial Year 2023-2024

Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT											
Department :				Labour Department											
Treasury :				Mawkyrwat Treasury											
D.D.O. :				2200002 District Labour Office Mawkyrwat											
Month of Account:				OCT/2023											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	126	Voucher	76,048	0	0	0	76,048	76,048		
					Voted-Sixth-Schedule-Khasi	130	Voucher	74,978	0	0	0	74,978	74,978		
					Voted-Sixth-Schedule-Khasi	157	Voucher	92,500	0	0	0	92,500	92,500		
					Voted-Sixth-Schedule-Khasi	159	Voucher	83,487	0	0	0	83,487	83,487		
					Voted-Sixth-Schedule-Khasi	160	Voucher	85,052	0	0	0	85,052	85,052		
					Voted-Sixth-Schedule-Khasi	311	Voucher	87,000	0	0	0	87,000	87,000		
					Total Object Head-- 1 :				4,99,065	0	0	0	4,99,065	4,99,065	
				02. Wages	Voted-Sixth-Schedule-Khasi	272	Voucher	23,700	0	0	0	23,700	23,700		
					Voted-Sixth-Schedule-Khasi	273	Voucher	23,700	0	0	0	23,700	23,700		
					Voted-Sixth-Schedule-Khasi	274	Voucher	23,700	0	0	0	23,700	23,700		
					Voted-Sixth-Schedule-Khasi	275	Voucher	23,700	0	0	0	23,700	23,700		
					Total Object Head-- 2 :				94,800	0	0	0	94,800	94,800	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	298	Voucher	1,942	0	0	0	1,942	1,942		
					Voted-Sixth-Schedule-Khasi	299	Voucher	1,994	0	0	0	1,994	1,994		
					Voted-Sixth-Schedule-Khasi	300	Voucher	2,000	0	0	0	2,000	2,000		
					Voted-Sixth-Schedule-Khasi	301	Voucher	1,910	0	0	0	1,910	1,910		

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		2200002 District Labour Office Mawkyrwat													
Month of Account:		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	302	Voucher	2,330	0	0	0	2,330	2,330		
					Voted-Sixth-Schedule-Khasi	303	Voucher	1,620	0	0	0	1,620	1,620		
					Voted-Sixth-Schedule-Khasi	333	Voucher	2,000	0	0	0	2,000	2,000		
					Voted-Sixth-Schedule-Khasi	334	Voucher	8,315	0	0	0	8,315	8,315		
					Voted-Sixth-Schedule-Khasi	335	Voucher	2,000	0	0	0	2,000	2,000		
					Total Object Head-- 13 :				24,111	0	0	0	24,111	24,111	
					Total Sub Head :				6,17,976	0	0	0	6,17,976	6,17,976	
					Total Minor Head 1 :				6,17,976	0	0	0	6,17,976	6,17,976	
					Total Sub Major Head 1 :				6,17,976	0	0	0	6,17,976	6,17,976	
					Total Major Head 2230 :				6,17,976	0	0	0	6,17,976	6,17,976	
Total of Month :									6,17,976	0	0	0	6,17,976	6,17,976	
Month of Account:		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	104	Voucher	92,500	0	0	0	92,500	92,500		
					Voted-Sixth-	107	Voucher	74,978	0	0	0	74,978	74,978		

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

Page No. 523
Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		2200002 District Labour Office Mawkyrwat														
Month of Account:		NOV/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		109	Voucher	76,048	0	0		0	76,048	76,048
						Voted-Sixth-Schedule-Khasi		114	Voucher	83,487	0	0		0	83,487	83,487
						Voted-Sixth-Schedule-Khasi		115	Voucher	85,052	0	0		0	85,052	85,052
						Total Object Head-- I :				4,12,065	0	0		0	4,12,065	4,12,065
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		329	Voucher	1,500	0	0		0	1,500	1,500
						Voted-Sixth-Schedule-Khasi		330	Voucher	1,428	0	0		0	1,428	1,428
						Voted-Sixth-Schedule-Khasi		331	Voucher	1,428	0	0		0	1,428	1,428
						Voted-Sixth-Schedule-Khasi		332	Voucher	1,428	0	0		0	1,428	1,428
						Voted-Sixth-Schedule-Khasi		354	Voucher	1,800	0	0		0	1,800	1,800
						Voted-Sixth-Schedule-Khasi		355	Voucher	1,000	0	0		0	1,000	1,000
						Voted-Sixth-Schedule-Khasi		356	Voucher	1,750	0	0		0	1,750	1,750
						Voted-Sixth-Schedule-Khasi		357	Voucher	2,000	0	0		0	2,000	2,000
						Voted-Sixth-Schedule-Khasi		358	Voucher	2,000	0	0		0	2,000	2,000
						Voted-Sixth-Schedule-Khasi		390	Voucher	2,000	0	0		0	2,000	2,000
						Voted-Sixth-Schedule-Khasi		391	Voucher	2,000	0	0		0	2,000	2,000

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

Page No. 524
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Up to Accounting Month December of Financial Year 2023-2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		2200002 District Labour Office Mawkyrwat													
Month of Account:		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(13) Office Expenses	Total Object Head-- 13 :				18,334	0	0	0	18,334	18,334	
					Total Sub Head :				4,30,399	0	0	0	4,30,399	4,30,399	
					Total Minor Head 1 :				4,30,399	0	0	0	4,30,399	4,30,399	
					Total Sub Major Head 1 :				4,30,399	0	0	0	4,30,399	4,30,399	
					Total Major Head 2230 :				4,30,399	0	0	0	4,30,399	4,30,399	
					Total of Month :				4,30,399	0	0	0	4,30,399	4,30,399	
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	444	Voucher	93,100	0	0	0	93,100	93,100		
					Voted-Sixth-Schedule-Khasi	446	Voucher	74,978	0	0	0	74,978	74,978		
					Voted-Sixth-Schedule-Khasi	448	Voucher	85,287	0	0	0	85,287	85,287		
					Voted-Sixth-Schedule-Khasi	450	Voucher	85,052	0	0	0	85,052	85,052		
					Voted-Sixth-Schedule-Khasi	458	Voucher	76,648	0	0	0	76,648	76,648		
					Voted-Sixth-Schedule-Khasi	46	Voucher	85,052	0	0	0	85,052	85,052		

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

Page No. 525
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Up to Accounting Month December of Financial Year 2023-2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		2200002 District Labour Office Mawkyrwat													
Month of Account:		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		49	Voucher	84,087	0	0	0	0	84,087	84,087
					Voted-Sixth-Schedule-Khasi		52	Voucher	76,648	0	0	0	0	76,648	76,648
					Voted-Sixth-Schedule-Khasi		53	Voucher	74,978	0	0	0	0	74,978	74,978
					Voted-Sixth-Schedule-Khasi		55	Voucher	93,100	0	0	0	0	93,100	93,100
					Total Object Head-- 1 :				8,28,930	0	0	0	0	8,28,930	8,28,930
				02. Wages	Voted-Sixth-Schedule-Khasi		452	Voucher	24,120	0	0	0	0	24,120	24,120
					Voted-Sixth-Schedule-Khasi		454	Voucher	24,120	0	0	0	0	24,120	24,120
					Voted-Sixth-Schedule-Khasi		455	Voucher	24,120	0	0	0	0	24,120	24,120
					Voted-Sixth-Schedule-Khasi		456	Voucher	24,120	0	0	0	0	24,120	24,120
					Total Object Head-- 2 :				96,480	0	0	0	0	96,480	96,480
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		437	Voucher	2,000	0	0	0	0	2,000	2,000
					Voted-Sixth-Schedule-Khasi		439	Voucher	2,000	0	0	0	0	2,000	2,000
					Voted-Sixth-Schedule-Khasi		440	Voucher	2,000	0	0	0	0	2,000	2,000
					Total Object Head-- 13 :				6,000	0	0	0	0	6,000	6,000
				Total Sub Head :				9,31,410	0	0	0	0	9,31,410	9,31,410	
			Total Minor Head 1 :												

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																				
Department :		Labour Department																				
Treasury		Mawkyrwat Treasury																				
D.D.O. :		2200002 District Labour Office Mawkyrwat																				
Month of Account:		DEC/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
																		8009	-	7610		
2230	01	001													9,31,410	0		0		0	9,31,410	9,31,410
										Total Sub Major Head		1 :			9,31,410	0		0		0	9,31,410	9,31,410
										Total Major Head	2230 :				9,31,410	0		0		0	9,31,410	9,31,410
										Total of Month	:				9,31,410	0		0		0	9,31,410	9,31,410
										Total of DDO	2200002 :				46,83,023	0		0		0	46,83,023	46,83,023
Reconciliation Portion																						
Internal Adjustment of A.G. Office:																						
DDO wise Total (Original +Reconcilation+IA) :																						46,83,023
Summary of DDO wise expenditure																						
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.					0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi							42,86,928			
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.					0	02. Wages			Voted-Sixth-Schedule-Khasi							3,47,650			
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.					0	(13) Office Expenses			Voted-Sixth-Schedule-Khasi							48,445			
																						46,83,023