The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

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	Demar	nd:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN'	Γ								
D	epart	ment:	Finance Depar	rtment											
Т	reasu	ry	Shillong (South	th) Trea	sury										
-; D	.D.O.	:	1000003 Trea	asury O	fficer Shillong South	Treasury									
M	onth o	of Accor	int: APR/2023												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semire				(State)		8009	- 7610		(A.G.))
2230	01		O2) District Stablishment	0	06. Medical Treatment		Voted-Sixth- Schedule-Khasi	1656	Challan	-65,585	0	0	0	-65,585	-65,585
						Total Object H	lead 6:			-65,585	0	0	0	-65,585	-65,585
						Total Sub Hea	d :			-65,585	0	0	0	-65,585	-65,585
						Total Minor H	ead 1:			-65,585	0	0	0	-65,585	-65,585
						Total Sub Maj	or Head 1:			-65,585	0	0	0	-65,585	-65,585
						Total Major H	ead 2230:			-65,585	0	0	0	-65,585	-65,585
						Total of Montl	ı :			-65,585	0	0	0	-65,585	-65,585
Mo	onth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003	05) Setting Of New I.T.I.	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	11546	Challan	-2,73,350	0	0	0	-2,73,350	-2,73,350
						Total Object H	Iead <i>1 :</i>			-2,73,350	0	0	0	-2,73,350	-2,73,350
						Total Sub Hea	d :			-2,73,350	0	0	0	-2,73,350	-2,73,350
						Total Minor H	ead 3:			-2,73,350	0	0	0	-2,73,350	-2,73,350
						Total Sub Maj	or Head 3:			-2,73,350	0	0	0	-2,73,350	-2,73,350
						Total Major H	ead 2230:			-2,73,350	0	0	0	-2,73,350	-2,73,350

The Office of the Accountant General (A&E) Meghalaya Shillong

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Demand:	31 ADMINISTRATION OF I	LABOUR DEPARTMENT							
Department :	Finance Department								
Treasury	Shillong (South) Treasury								
D.D.O. :	1000003 Treasury Officer Shillo	ng South Treasury							
Month of Accou	int: JUL/2023								
Major Sub Minor			T.V. No. Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Major Head Head	Head Sub Head	Schme		(State)			- 7610	(in F	(A.G.))
		Total of Month:		-2,73,350	0	0	0	-2,73,350	-2,73,350
		Total of DDO 1000003:		-3,38,935	0	0	0	-3,38,935	-3,38,935
Reconciliation	Portion								
Internal Adjustn	nent of A.G. Office:								
		DDO wise Total (Original -	+Reconcilation+IA):						-3,38,935
Summary of DD	O wise expenditure								
2230 01 1	(02) District Establishment	0 06. Medical Treatmen	t Voted-Sixth-Schedule	-Khasi					-65,585
2230 03 3	(05) Setting Of New I.T.I.	3 (01) Salaries, Sumtuar Allowance	ry Voted-Sixth-Schedule	Khasi					-2,73,350
									-3,38,935

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	Dema	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN'	Т								
I	Depar	tment :	Labour Depa	artment											
7	Γreasι	ıry	Shillong (No	rth) Trea	sury										
i	D.D.O	.:	2200001 Lal	oour Cor	mmissioner Meghalay	ya Shillong									
M	lonth	of Accou	int: APR/2023												
•		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		24				(State)		8009	- 7610		(A.G.)
2230	01		01) Labour	0	(01) Salaries, Sumtuary		General-Voted	738	Voucher	2,01,005	0	10,000	0	1,91,005	2,01,005
		1 1	Commissioner Establishment		Allowance		General-Voted	770	Voucher	5,26,613	1,000	26,110	13,200	4,86,303	5,25,613
						Total Object H	Head 1:			7,27,618	1,000	36,110	13,200	6,77,308	7,26,618
					02. Wages		General-Voted	1379	Voucher	12,960	0	0	0	12,960	12,960
							General-Voted	780	Voucher	10,800	0	0	0	10,800	10,800
							General-Voted	781	Voucher	11,430	0	0	0	11,430	11,430
•						Total Object H	Iead 2:			35,190	0	0	0	35,190	35,190
						Total Sub Hea	d :			7,62,808	1,000	36,110	13,200	7,12,498	7,61,808
		((03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted	771	Voucher	1,85,423	0	8,100	2,200	1,75,123	1,85,423
					Allowance	Total Object H	Iead 1 :			1,85,423	0	8,100	2,200	1,75,123	1,85,423
						Total Sub Hea	d :			1,85,423	0	8,100	2,200	1,75,123	1,85,423
						Total Minor H	lead 1:			9,48,231	1,000	44,210	15,400	8,87,621	9,47,231
						Total Sub Maj	or Head 1:			9,48,231	1,000	44,210	15,400	8,87,621	9,47,231
						Total Major H	lead 2230:			9,48,231	1,000	44,210	15,400	8,87,621	9,47,231
						Total of Montl	h :			9,48,231	1,000	44,210	15,400	8,87,621	9,47,231
M	lonth (of Accou	Int: MAY/2023												
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head	Majo Head	r Head	Head	Sub Head		Schme				(State)	<i>D</i> , D D 0	8009	- 7610	(as per sor)	(A.G.)

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

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D)emai	nd :	31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN	T								
D	epart	tment :	Labour Depa	rtment											
T	reasu	ıry	Shillong (Nor	th) Trea	sury										
; D	.D.O.	.:	2200001 Lab	our Con	nmissioner Meghalay	ya Shillong									
Mo	onth (of Accou	nt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amour
	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.)
2230	01	1 1	01) Labour	0	(01) Salaries, Sumtuary		General-Voted	1687	Voucher	9,440	0	0	0	9,440	9,44
			ommissioner stablishment		Allowance		General-Voted	673	Voucher	2,01,005	0	10,000	0	1,91,005	2,01,00
							General-Voted	687	Voucher	5,14,477	1,000	26,110	13,200	4,74,167	5,13,47
						Total Object I	Head 1:			7,24,922	1,000	36,110	13,200	6,74,612	7,23,92
					02. Wages		General-Voted	2634	Voucher	7,560	0	0	0	7,560	7,56
							General-Voted	718	Voucher	13,410	0	0	0	13,410	13,41
							General-Voted	719	Voucher	11,850	0	0	0	11,850	11,85
						Total Object I	Head 2:			32,820	0	0	0	32,820	32,82
					(13) Office Expenses		General-Voted	2048	Voucher	3,540	0	0	0	3,540	3,54
							General-Voted	2341	Voucher	1,000	0	0	0	1,000	1,00
						Total Object I	Head 13:			4,540	0	0	0	4,540	4,54
					14. Rent, Rates And		General-Voted	2707	Voucher	9,674	0	0	0	9,674	9,67
					Taxes	Total Object I	Head 14 :			9,674	0	0	0	9,674	9,67
						Total Sub Hea	d:			7,71,956	1,000	36,110	13,200	7,21,646	7,70,95
		((03) Statistical Cell	0	(01) Salaries, Sumtuary		General-Voted	1688	Voucher	7,965	0	0	0	7,965	7,96
					Allowance		General-Voted	690	Voucher	1,75,183	0	8,100	2,200	1,64,883	1,75,18
						Total Object I	Head 1:			1,83,148	0	8,100	2,200	1,72,848	1,83,14
						Total Sub Hea	id:			1,83,148	0	8,100	2,200	1,72,848	1,83,14
			04) Strengthening Of Th	e0	(13) Office Expenses		General-Voted	2046	Voucher	17,568	0	0	0	17,568	17,56
		L	abour Office And pening Of Sub-			Total Object I	Head 13:			17,568	0	0	0	17,568	17,56

The Office of the Accountant General (A&E) Meghalaya Shillong

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Department : Labour Department Caregorised Plan/Non-Plan T.V. No. Type Amount of National Not Nat	De	eman	nd:	31 ADMIN	ISTRA	ATION OF LABOUR	DEPARTMEN	T								
D.D.O. 2200001 Labour Commissioner Meghalaya Shillong Month of Account: MAY/2023 Major Sub Minor Sub Sub Object Head Sub Head Categorised Schme Plan/Non-Plan T.V. No. Type Amount (as per A.G. A&E) (De	epart	ment :	: Labour Depar	tment											
Month of Account: MAY/2023 Major Sub Minor	Tr	easu	ry	Shillong (Nort	h) Trea	sury										
Major Sub Minor Sub Head Major Head Head Head Head Head Head Head Head	D.	D.O.	:	2200001 Labo	our Con	nmissioner Meghalay	a Shillong									
Read Major Head Head Sub Head Head Sub Head Schme Sc	Mo	nth o	f Acco	ount: MAY/2023												
2230						Object Head	_	Plan/Non-Plan	T.V. No.	Туре	Amount		(as per A.C	G. A&E)		Amount
Directorate District Labour Offices And Opening of Stab-Divisional Offices Total Minor Head 1 : 9,72,672 1,000 44,210 15,400 9,12,062 9,71,672	I	Head			Head						(State)		8009	- 7610		(A.G.))
Total Sub Major Head	2230	01	001	Directorate District Labour Office And Opening Of Sub-			Total Sub Hea	d:			17,568	0	0	0	17,568	17,568
Total Major Head 2230 : 9,72,672 1,000 44,210 15,400 9,12,062 9,71,672							Total Minor H	lead 1 :			9,72,672	1,000	44,210	15,400	9,12,062	9,71,672
Month of Account: JUN/2023 Month of Account: JUN/2023 Major Sub Minor Sub Head Major Head Head Head Head							Total Sub Maj	jor Head 1:			9,72,672	1,000	44,210	15,400	9,12,062	9,71,672
Month of Account: JUN/2023 Major Sub Minor Sub Minor Head Head							Total Major H	lead 2230:			9,72,672	1,000	44,210	15,400	9,12,062	9,71,672
Major Sub Minor Sub Head Head Head Head Head Head Head Head							Total of Mont	h :			9,72,672	1,000	44,210	15,400	9,12,062	9,71,672
Head	Mo	nth o	f Acco	ount: JUN/2023												
Head						Object Head		Plan/Non-Plan	T.V. No.	Type						
Allowance General-Voted 3390 Voucher 27,700 0 0 0 27,700 27,700 General-Voted 3398 Voucher 69,580 0 0 0 0 69,580 69,580 General-Voted 374 Voucher 5,26,613 1,000 26,110 13,200 4,86,303 5,25,613 702. Wages General-Voted 382 Voucher 13,410 0 0 0 13,410 13,410 General-Voted 385 Voucher 11,850 0 0 0 11,850 11,850 11,850 70 0 0 25,260 25,260		•		· Head			Schille				(State)		8009	- 7610		(A.G.))
Establishment General-Voted 3390 Voucher 27,700 0 0 0 27,700 27,700 27,700 General-Voted 3398 Voucher 69,580 0 0 0 69,580 69,580 69,580 General-Voted 374 Voucher 5,26,613 1,000 26,110 13,200 4,86,303 5,25,613 7,74,588 8,23,898 1,000 36,110 13,200 7,74,588 8,23,898 1,000 13,410 13,410 13,410 13,410 13,410 13,410 13,410 13,410 13,410 14,85	2230	01	001		0	1		General-Voted	326	Voucher	2,01,005	0	10,000	0	1,91,005	2,01,005
General-Voted 374						Allowance		General-Voted	3390	Voucher	27,700	0	0	0	27,700	27,700
Total Object Head 1 : 8,24,898 1,000 36,110 13,200 7,74,588 8,23,898 02. Wages General-Voted 382 Voucher 13,410 0 0 0 13,410 13,410 General-Voted 385 Voucher 11,850 0 0 0 11,850 11,850 Total Object Head 2 : 25,260 0 0 0 25,260 25,260										Voucher		· ·	· ·		,	
02. Wages General-Voted 382 Voucher 13,410 0 0 0 13,410 13,410 General-Voted 385 Voucher 11,850 0 0 0 0 11,850 11,850 Total Object Head 2: 25,260 0 0 0 25,260 25,260								General-Voted	374	Voucher	5,26,613	1,000	26,110	13,200	4,86,303	5,25,613
General-Voted 385 Voucher 11,850 0 0 0 11,850 11,850 Total Object Head 2: 25,260 0 0 0 25,260 25,260							Total Object I	Head 1 :			8,24,898	1,000	36,110	13,200	7,74,588	8,23,898
Total Object Head 2: 25,260 0 0 0 25,260 25,260						02. Wages		General-Voted	382	Voucher	13,410	0	0	0	13,410	13,410
, , , , , , , , , , , , , , , , , , ,								General-Voted	385	Voucher	11,850	0	0	0	11,850	11,850
(13) Office Expenses General-Voted 2374 Voucher 3,183 0 0 0 3,183 3,183							Total Object I	Head 2:			25,260	0	0	0	25,260	25,260
						(13) Office Expenses		General-Voted	2374	Voucher	3,183	0	0	0	3,183	3,183

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Run Date:

	Dema	nd :	31 ADM	INISTRA	TION OF LABOUR	DEPARTMEN	T								
1	Depart	tment :	Labour Dep	artment											
7	Гreasu	ıry	Shillong (No	orth) Trea	sury										
i	D.D.O	.:	2200001 La	bour Con	nmissioner Meghalay	ya Shillong									
M	Ionth (of Acco	ount: JUN/2023												
	l Majo		r Sub Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	i		Head						(Butte)		8009	- 7610		(11.0.))
2230	01	001	(01) Labour	0	(13) Office Expenses	Total Object I	Iead 13 :			3,183	0	0	0	3,183	3,183
			Commissioner Establishment			Total Sub Hea	d:			8,53,341	1,000	36,110	13,200	8,03,031	8,52,341
			(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted	3400	Voucher	25,180		0	0	25,180	25,180
					Allowance		General-Voted	369	Voucher	1,85,423	0	8,100	2,200	1,75,123	1,85,423
						Total Object I	Iead 1 :			2,10,603	0	8,100	2,200	2,00,303	2,10,603
						Total Sub Hea	d :			2,10,603	0	8,100	2,200	2,00,303	2,10,603
						Total Minor H	lead 1:			10,63,944	1,000	44,210	15,400	10,03,334	10,62,944
						Total Sub Maj	or Head 1:			10,63,944	1,000	44,210	15,400	10,03,334	10,62,944
						Total Major H	lead 2230:			10,63,944	1,000	44,210	15,400	10,03,334	10,62,944
						Total of Mont	h :			10,63,944	1,000	44,210	15,400	10,03,334	10,62,944
M	Ionth (of Acco	ount: JUL/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head	Head		ileau	Head		Schille				(State)	•	8009	- 7610	· •	(A.G.))
2230	01	001	(01) Labour	0	(01) Salaries, Sumtuary		General-Voted	310	Voucher	2,06,545	0	10,000	0	1,96,545	2,06,545
			Commissioner Establishment		Allowance		General-Voted	317	Voucher	5,40,529	1,000	26,110	13,200	5,00,219	5,39,529
						Total Object I	Head 1:			7,47,074	1,000	36,110	13,200	6,96,764	7,46,074
					02. Wages		General-Voted	325	Voucher	13,410	0	0	0	13,410	13,410
							General-Voted	326	Voucher	11,850	0	0	0	11,850	11,850

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	Dema	nd :	31 ADM	IINISTRA	ATION OF LABOUR	DEPARTMENT	Γ								
	Janari	tment													
	Treasu		Shillong (No	orth) Trea	nsury										
Ì	O.D.O.) . :	2200001 La	abour Coi	mmissioner Meghala	ya Shillong									
M	onth (of Acc	ount: JUL/2023												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
11044	Head		2 11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01	001	(01) Labour	0	02. Wages	Total Object H	lead 2:			25,260	0	0	0	25,260	25,260
			Commissioner Establishment			Total Sub Head	d :			7,72,334	1,000	36,110	13,200	7,22,024	7,71,334
			(03) Statistical Cell	0	(01) Salaries, Sumtuary		General-Voted	315	Voucher	1,90,459	0	8,100	2,200	1,80,159	1,90,459
					Allowance	Total Object H	lead 1:			1,90,459	0	8,100	2,200	1,80,159	1,90,459
						Total Sub Head	d :			1,90,459	0	8,100	2,200	1,80,159	1,90,459
			(04) Strengthening Of T	The0	(13) Office Expenses		General-Voted	2245	Voucher	14,850	0	0	0	14,850	14,850
			Directorate District Labour Office And				General-Voted	2497	Voucher	2,892	0	0	0	2,892	2,892
			Opening Of Sub- Divisional Offices.				General-Voted	2716	Voucher	3,624	0	0	0	3,624	3,624
			Bivisional Offices.			Total Object H	[ead 13 :			21,366	0	0	0	21,366	21,366
						Total Sub Head	d :			21,366	0	0	0	21,366	21,366
						Total Minor H	ead 1:			9,84,159	1,000	44,210	15,400	9,23,549	9,83,159
						Total Sub Majo	or Head 1:			9,84,159	1,000	44,210	15,400	9,23,549	9,83,159
						Total Major H	ead 2230:			9,84,159	1,000	44,210	15,400	9,23,549	9,83,159
						Total of Month	1:			9,84,159	1,000	44,210	15,400	9,23,549	9,83,159
М	onth o	of Acc	ount: AUG/2023												
			or Sub		Object Head		Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head	Majo Head		d Head	Sub Head		Schme				(State)	Jy DDO	8009	- 7610	(as per sor)	(A.G.))
2230	01	001	(01) Labour	0	(01) Salaries, Sumtuary		General-Voted	1964	Voucher	10,714	0	0	0	10,714	10,714

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Run Date:

De	emand	d:	31 ADM	INISTRA	ATION OF LABOUR	DEPARTMEN	Т								
De	partm	nent :	Labour Dep	artment											
Tre	easury	y	Shillong (No	orth) Trea	sury										
D.1	D.O. :		2200001 La	bour Con	nmissioner Meghalay	ya Shillong									
Moı	nth of	Accoun	nt: AUG/2023												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01 0		01) Labour	0	(01) Salaries, Sumtuary		General-Voted	227	Voucher	2,12,331	0	0	0	2,12,331	2,12,331
			ommissioner stablishment		Allowance		General-Voted	255	Voucher	5,12,151	1,000	18,900	13,200	4,79,051	5,11,151
							General-Voted	260	Voucher	28,124	0	0	0	28,124	28,124
						Total Object F	Iead 1 :			7,63,320	1,000	18,900	13,200	7,30,220	7,62,320
					02. Wages		General-Voted	1065	Voucher	13,410	0	0	0	13,410	13,410
							General-Voted	1066	Voucher	11,850	0	0	0	11,850	11,850
						Total Object F	Iead 2 :			25,260	0	0	0	25,260	25,260
					14. Rent, Rates And		General-Voted	1501	Voucher	8,755	0	0	0	8,755	8,755
					Taxes		General-Voted	2971	Voucher	3,137	0	0	0	3,137	3,137
						Total Object H	Iead 14 :			11,892	0	0	0	11,892	11,892
						Total Sub Hea	d :			8,00,472	1,000	18,900	13,200	7,67,372	7,99,472
		(0)	3) Statistical Cell	0	(01) Salaries, Sumtuary		General-Voted	1965	Voucher	9,037	0	0	0	9,037	9,037
					Allowance		General-Voted	257	Voucher	1,59,758	0	8,400	2,200	1,49,158	1,59,758
							General-Voted	259	Voucher	23,725	0	0	0	23,725	23,725
						Total Object H	Iead <i>1 :</i>			1,92,520	0	8,400	2,200	1,81,920	1,92,520
						Total Sub Hea	d :			1,92,520	0	8,400	2,200	1,81,920	1,92,520
						Total Minor H	lead 1:			9,92,992	1,000	27,300	15,400	9,49,292	9,91,992
						Total Sub Maj	or Head 1:			9,92,992	1,000	27,300	15,400	9,49,292	9,91,992
						Total Major H	lead 2230:			9,92,992	1,000	27,300	15,400	9,49,292	9,91,992
						Total of Montl	h :			9,92,992	1,000	27,300	15,400	9,49,292	9,91,992

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Dema	nd:	31 ADM	INISTRA	ATION OF LABOUR	DEPARTMEN	T								
)epar	tment :	Labour Depa	artment											
reasu	ıry	Shillong (No	rth) Trea	sury										
D.D.O	.:	2200001 La	bour Con	nmissioner Meghalay	ya Shillong									
onth	of Accou	int: SEP/2023												
				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
•		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
01			0	(01) Salaries, Sumtuary		General-Voted	418	Voucher	2,12,331	0	0	0	2,12,331	2,12,331
	1 1			Allowance		General-Voted	486	Voucher	5,53,666	1,000	18,900	13,200	5,20,566	5,52,666
					Total Object I	Head 1:			7,65,997	1,000	18,900	13,200	7,32,897	7,64,997
				02. Wages		General-Voted	497	Voucher	13,410	0	0	0	13,410	13,410
						General-Voted	503	Voucher	11,850	0	0	0	11,850	11,850
					Total Object H	Head 2:			25,260	0	0	0	25,260	25,260
					Total Sub Hea	ıd:			7,91,257	1,000	18,900	13,200	7,58,157	7,90,257
	(0	03) Statistical Cell	0			General-Voted	444	Voucher	1,94,780	0	8,400	2,200	1,84,180	1,94,780
				Allowance	Total Object H	Head 1:			1,94,780	0	8,400	2,200	1,84,180	1,94,780
					Total Sub Hea	ıd:			1,94,780	0	8,400	2,200	1,84,180	1,94,780
					Total Minor H	Iead 1:			9,86,037	1,000	27,300	15,400	9,42,337	9,85,037
					Total Sub Maj	jor Head 1:			9,86,037	1,000	27,300	15,400	9,42,337	9,85,037
					Total Major H	Lead 2230:			9,86,037	1,000	27,300	15,400	9,42,337	9,85,037
					Total of Mont	h :			9,86,037	1,000	27,300	15,400	9,42,337	9,85,037
onth	of Accou	int: OCT/2023												
				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type					Net Amount	Gross
-		Head	Sub Head		Schme				(State)	աչ աստ	(as per A.G 8009	- 7610	(as per SUP)	Amount (A.G.))
01	001	01) Labour	0	(01) Salaries, Sumtuary		General-Voted	240	Voucher	2,12,331	0		0	2,12,331	2,12,331
	onth Sub Major Head	Sub Minor Major Head Head O1 001 (0) (0) (1)	Pepartment: Labour Department: Shillong (No D.D.O.: 2200001 Labour SEP/2023 Sub Minor Sub Major Head Head Head O1 001 (01) Labour Commissioner Establishment Onth of Account: OCT/2023 Sub Minor Sub Major Head Head Head Sub Minor Sub Major Head Head Head	Shillong (North) Treasury Shillong (North) Treasury D.D.O.: 2200001 Labour Contonth of Account: SEP/2023 Sub Minor Sub Sub Head O1	Shillong (North) Treasury D.D.O.: 2200001 Labour Commissioner Meghalay Sub Minor Sub Sub Object Head Sub Head D.O.: 3200001 Labour O (01) Salaries, Sumtuary Allowance D.O.: 3200001 Labour O (01) Salaries, Sumtuary Allowance	Shillong (North) Treasury D.D.O.: 2200001 Labour Commissioner Meghalaya Shillong Onth of Account: SEP/2023 Sub Minor Sub Sub Object Head Schme Head Head Sub Head O1 001 (01) Labour Ocommissioner Establishment 0 (01) Salaries, Sumtuary Allowance Total Object Head O2. Wages Total Object Head O3. Wages Total Sub Head O4. Total Sub Head O5. Total Sub Head O5. Total Sub Head O5. Total Object Head O6. Total Object Head O6. Total Object Head O6. Total Object Head O6. Total Object Head O7. Total O7.	Shillong (North) Treasury D.D.O.: 2200001 Labour Commissioner Meghalaya Shillong onth of Account: SEP/2023 Sub Minor Sub Sub Head Head Sub Head OI 001	Compariment Cabour Department Cabour Commissioner Meghalaya Shillong Categorised Schme Categorised Head Categorised Schme Categorised Head Categorised Head Categorised Schme Categorised Head Categorised Schme Categorised Head Categorised Schme Categorised Schme Categorised Head Categorised Schme Categorised Sch	Categorised Categorised	Commissioner Commissioner Commissioner Meghalaya Shillong Conthol Categorised Schme Categorise	Categorised Plan/Non-Plan T.V. No. Type Amount (State) Stab Minor Sub Sub Sub Minor Sub Sub Minor Minor	Commissioner Casper Casp	Para Para	Control of Account Control

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Run Date:

			21 153.5	DHOTE !	THOM OF LABOUR	DED A DED CENT	т.								
J	Dema	and :	31 ADM	INISTRA	ATION OF LABOUR	DEPARTMEN'	I								
Γ	Depar	rtment :	Labour Depa	artment											
Г	reas	sury	Shillong (No	rth) Trea	sury										
i	D.D. O).:	2200001 La	bour Cor	nmissioner Meghala	ya Shillong									
M	onth	of Acco	ount: OCT/2023												
		b Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
11044	Hea		11000	Head		Semme				(State)		8009	- 7610		(A.G.)
2230	01	001	(01) Labour	0	(01) Salaries, Sumtuary		General-Voted	267	Voucher	5,61,669	1,000	18,900	13,200	5,28,569	5,60,669
			Commissioner Establishment		Allowance		General-Voted	270	Voucher	5,421	0	0	0	5,421	5,421
						Total Object H	lead 1 :			7,79,421	1,000	18,900	13,200	7,46,321	7,78,421
					02. Wages		General-Voted	284	Voucher	11,850	0	0	0	11,850	11,850
							General-Voted	285	Voucher	13,410	0	0	0	13,410	13,410
						Total Object H	lead 2 :			25,260	0	0	0	25,260	25,260
						Total Sub Hea	d :			8,04,681	1,000	18,900	13,200	7,71,581	8,03,681
			(03) Statistical Cell	0	(01) Salaries, Sumtuary		General-Voted	274	Voucher	1,94,780	0	8,400	2,200	1,84,180	1,94,780
					Allowance	Total Object H	lead 1 :			1,94,780	0	8,400	2,200	1,84,180	1,94,780
						Total Sub Head	d :			1,94,780	0	8,400	2,200	1,84,180	1,94,780
						Total Minor H	ead 1:			9,99,461	1,000	27,300	15,400	9,55,761	9,98,461
						Total Sub Maj	or Head 1:			9,99,461	1,000	27,300	15,400	9,55,761	9,98,461
						Total Major H	ead 2230:			9,99,461	1,000	27,300	15,400	9,55,761	9,98,461
						Total of Month	ı :			9,99,461	1,000	27,300	15,400	9,55,761	9,98,461
M	onth	of Acco	ount: NOV/2023												
•		b Mino			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head	Majo Hea	or Head ıd	Head	Sub Head		Schme				(State)	<i>5, DD</i>	8009	- 7610	(as per sor)	(A.G.)
2230	01	001	(01) Labour	0	(01) Salaries, Sumtuary		General-Voted	2005	Voucher	12,053	0	0	0	12,053	12,053

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]	Dema	nd:	31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN	Т								
Ι	Depart	tment :	Labour Depa	rtment											
ī	reasu	ıry	Shillong (Nor	th) Trea	sury										
i).D.O.	.:	2200001 Lab	our Con	nmissioner Meghalay	ya Shillong									
M	onth o	of Accou	int: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
22000	Head			Head		24				(State)		8009	- 7610		(A.G.))
2230	01		01) Labour	0	(01) Salaries, Sumtuary		General-Voted	2873	Voucher	19,500	0	0	0	19,500	19,500
		1	Commissioner Establishment		Allowance		General-Voted	582	Voucher	2,12,331	0	0	0	2,12,331	2,12,331
							General-Voted	625	Voucher	26,785	0	0	0	26,785	26,785
							General-Voted	626	Voucher	5,20,154	0	18,900	13,200	4,88,054	5,20,154
						Total Object H	Iead 1 :			7,90,823	0	18,900	13,200	7,58,723	7,90,823
					02. Wages	-	General-Voted	635	Voucher	11,850	0	0	0	11,850	11,850
							General-Voted	636	Voucher	13,410	0	0	0	13,410	13,410
						Total Object H	Iead 2 :			25,260	0	0	0	25,260	25,260
					06. Medical Treatment		General-Voted	2869	Voucher	80,899	0	0	0	80,899	80,899
						Total Object F	Iead 6:			80,899	0	0	0	80,899	80,899
						Total Sub Hea	d :			8,96,982	0	18,900	13,200	8,64,882	8,96,982
			03) Statistical Cell	0	(01) Salaries, Sumtuary		General-Voted	2007	Voucher	10,167	0	0	0	10,167	10,167
					Allowance		General-Voted	598	Voucher	1,59,758	0	8,400	2,200	1,49,158	1,59,758
							General-Voted	624	Voucher	22,595	0	0	0	22,595	22,595
						Total Object H	Iead 1 :			1,92,520	0	8,400	2,200	1,81,920	1,92,520
						Total Sub Hea	d :			1,92,520	0	8,400	2,200	1,81,920	1,92,520
			04) Strengthening Of Th	e0	(13) Office Expenses		General-Voted	2057	Voucher	3,107	0	0	0	3,107	3,107
		L	Directorate District Labour Office And				General-Voted	2058	Voucher	48,438	0	0	0	48,438	48,438
			Opening Of Sub- Divisional Offices.			Total Object H	Iead 13 :			51,545	0	0	0	51,545	51,545
						Total Sub Hea	d :			51,545	0	0	0	51,545	51,545

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Г)emar	.d .	31 ADM	INIICTD A	TION OF LABOUR	DEDADTMEN	т								
L	Jemai	ıu .	31 ADM	INISTRA	TION OF LABOUR	DEFACTMEN	1								
D	epart	ment :	Labour Dep	artment											
T	reasu	ry	Shillong (No	rth) Trea	sury										
Ď	.D.O.	:	2200001 La	bour Con	nmissioner Meghalay	a Shillong									
Me	onth o	of Acco	unt: NOV/2023												
				C1-	Object Head	Catananiani	Diam/Man Diam	/D \$7 \$1-	T	Gross	Deduction	Deduction	Amount	Net Amount	Gross
Major Head			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	1.V. No.	Type	Amount	by DDO	(as per A.C		(as per SOP)	Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	001				Total Minor H	lead 1:			11,41,047	0	27,300	15,400	10,98,347	11,41,047
						Total Sub Maj	or Head 1:			11,41,047	0	27,300	15,400	10,98,347	11,41,047
						Total Major H	lead 2230:			11,41,047	0	27,300	15,400	10,98,347	11,41,047
						Total of Mont	h :			11,41,047	0	27,300	15,400	10,98,347	11,41,047
Mo	onth o	of Acco	unt: DEC/2023												
Major			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schnie				(State)	-	8009	- 7610	· •	(A.G.))
2230	01	001	(01) Labour	0	(01) Salaries, Sumtuary		General-Voted	124	Voucher	2,13,531	0	0	0	2,13,531	2,13,531
		1	Commissioner Establishment		Allowance		General-Voted	150							
			Establishment				General Voted	159	Voucher	5,67,669	0	13,600	13,200	5,40,869	5,67,669
	1						General-Voted	162	Voucher Voucher	5,67,669 73,500	0	-	•		5,67,669 73,500
1											Ŭ	13,600	13,200	5,40,869	
							General-Voted	162	Voucher	73,500	0	13,600 0	13,200	5,40,869 73,500	73,500
							General-Voted General-Voted	162 2276	Voucher Voucher	73,500 1,73,520	0	13,600 0 0	13,200 0 0	5,40,869 73,500 1,73,520	73,500 1,73,520
						Total Object I	General-Voted General-Voted General-Voted	162 2276 3056	Voucher Voucher Voucher	73,500 1,73,520 76,543	0 0 0	13,600 0 0 0	13,200 0 0 0	5,40,869 73,500 1,73,520 76,543	73,500 1,73,520 76,543
					02. Wages	Total Object I	General-Voted General-Voted General-Voted	162 2276 3056	Voucher Voucher Voucher	73,500 1,73,520 76,543 5,67,669	0 0 0 0	13,600 0 0 0 13,600	13,200 0 0 0 13,200	5,40,869 73,500 1,73,520 76,543 5,40,869	73,500 1,73,520 76,543 5,67,669
						Total Object F	General-Voted General-Voted General-Voted General-Voted	162 2276 3056 3080	Voucher Voucher Voucher Voucher	73,500 1,73,520 76,543 5,67,669 16,72,432	0 0 0 0	13,600 0 0 0 13,600 27,200	13,200 0 0 0 13,200 26,400	5,40,869 73,500 1,73,520 76,543 5,40,869 16,18,832	73,500 1,73,520 76,543 5,67,669 16,72,432
						Total Object I	General-Voted General-Voted General-Voted General-Voted Iead 1: General-Voted	162 2276 3056 3080	Voucher Voucher Voucher Voucher	73,500 1,73,520 76,543 5,67,669 16,72,432 11,850	0 0 0 0 0	13,600 0 0 0 13,600 27,200	13,200 0 0 0 13,200 26,400	5,40,869 73,500 1,73,520 76,543 5,40,869 16,18,832 11,850	73,500 1,73,520 76,543 5,67,669 16,72,432 11,850
						Total Object I	General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted	162 2276 3056 3080 1421 179	Voucher Voucher Voucher Voucher Voucher	73,500 1,73,520 76,543 5,67,669 16,72,432 11,850 13,410	0 0 0 0 0	13,600 0 0 0 13,600 27,200	13,200 0 0 0 13,200 26,400 0	5,40,869 73,500 1,73,520 76,543 5,40,869 16,18,832 11,850 13,410	73,500 1,73,520 76,543 5,67,669 16,72,432 11,850 13,410
						Total Object F	General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted	162 2276 3056 3080 1421 179 4803	Voucher Voucher Voucher Voucher Voucher Voucher Voucher	73,500 1,73,520 76,543 5,67,669 16,72,432 11,850 13,410 12,060	0 0 0 0 0	13,600 0 0 0 13,600 27,200 0 0	13,200 0 0 0 13,200 26,400 0 0	5,40,869 73,500 1,73,520 76,543 5,40,869 16,18,832 11,850 13,410 12,060	73,500 1,73,520 76,543 5,67,669 16,72,432 11,850 13,410 12,060

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]	Demai	nd :	31 ADM	INISTRA	ATION OF LABOUR	R DEPARTMEN	T								
I	epart	tment	: Labour Dep	artment											
7	reasu	ıry	Shillong (No	orth) Trea	ısury										
i	.D.O.	.:	2200001 La	bour Co	nmissioner Meghala	ya Shillong									
М	onth (of Acc	ount: DEC/2023												
	Majo	r Head	or Sub d Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	1		Head						(State)		8009	- 7610		(A.G.))
2230	01	001	(01) Labour Commissioner	0	14. Rent, Rates And Taxes	Total Object I	Head 14 :			3,970	0	0	0	3,970	3,970
			Establishment		_	Total Sub Hea	nd:			17,27,372	0	27,200	26,400	16,73,772	17,27,372
			(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted	143	Voucher	1,96,580	0	8,400	2,200	1,85,980	1,96,580
					Allowance		General-Voted	3081	Voucher	1,96,580	0	8,400	2,200	1,85,980	1,96,580
						Total Object I	Head 1 :			3,93,160	0	16,800	4,400	3,71,960	3,93,160
						Total Sub Hea	nd:			3,93,160	0	16,800	4,400	3,71,960	3,93,160
						Total Minor H	Iead 1:			21,20,532	0	44,000	30,800	20,45,732	21,20,532
						Total Sub Ma	jor Head 1:			21,20,532	0	44,000	30,800	20,45,732	21,20,532
						Total Major H	Iead 2230:			21,20,532	0	44,000	30,800	20,45,732	21,20,532
						Total of Mont	h :			21,20,532	0	44,000	30,800	20,45,732	21,20,532
						Total of DDO	2200001:			1,02,09,075	7,000	3,30,040	1,54,000	97,18,035	1,02,02,075
Re	conci	iliatio	on Portion												
In	ternal	l Adjus	stment of A.G. Office	e:											
Sun	ımary	of D	DO wise expenditu	ıre_		DDO wis	se Total (Original	+Reconcila	ntion+IA):						1,02,02,075
223	0 01	l 1	(01) Labour Con	nmissio	ner Establishment) Salaries, Sumtua lowance	ary Gener	al-Voted						77,89,505
			(01) Labour Con	nmissio	ner Establishment	02.	Wages	Gener	al-Voted						

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Demand:	31 ADMINISTRATION OF LABOUR DE	EPARTN	MENT		
Department :	Labour Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	2200001 Labour Commissioner Meghalaya S	hillong			
Summary of DDO w	vise expenditure_				
2220 01 1					2 - 2 - 2 - 2
2230 01 1		0			2,70,540
2230 01 1 (0	1) Labour Commissioner Establishment	0	06. Medical Treatment	General-Voted	80,899
2230 01 1 (0	1) Labour Commissioner Establishment	0	(13) Office Expenses	General-Voted	7,723
2230 01 1 (0	1) Labour Commissioner Establishment	0	14. Rent, Rates And Taxes	General-Voted	25,536
2230 01 1 (0	3) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	19,37,393
La	4) Strengthening Of The Directorate District abour Office And Opening Of Sub-Divisional offices.	0	(13) Office Expenses	General-Voted	90,479
					1,02,02,075

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	Dema	nd :	31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN	T								
I	Depar	tment :	Labour Depa	rtment											
7		ıry	Shillong (Noi	th) Trea	sury										
i	D.D.O	· . :	2200002 Chi	ef Inspe	ctor Of Boilers & Fac	etories Shillong									
			int: APR/2023	- Inspe											
Majoi	r Sub	Minor or Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
11044	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2230	01	1 1	01) Inspectorate Of	0	(01) Salaries, Sumtuary		General-Voted	1446	Voucher	1,75,028	0	20,000	0	1,55,028	1,75,028
			Factories And Boilers-		Allowance		General-Voted	744	Voucher	3,26,266	0	15,000	0	3,11,266	3,26,266
							General-Voted	758	Voucher	3,82,514	4,000	14,000	6,600	3,57,914	3,78,514
							General-Voted	992	Voucher	4,998	0	0	0	4,998	4,998
						Total Object H	Iead 1:			8,88,806	4,000	49,000	6,600	8,29,206	8,84,806
						Total Sub Hea	d:			8,88,806	4,000	49,000	6,600	8,29,206	8,84,806
						Total Minor H	lead 102 :			8,88,806	4,000	49,000	6,600	8,29,206	8,84,806
						Total Sub Maj	or Head 1:			8,88,806	4,000	49,000	6,600	8,29,206	8,84,806
						Total Major H	lead 2230:			8,88,806	4,000	49,000	6,600	8,29,206	8,84,806
						Total of Mont	h :			8,88,806	4,000	49,000	6,600	8,29,206	8,84,806
M	lonth (of Accou	int: MAY/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
licau	Head		IIcau	Head		Schine				(State)		8009	- 7610		(A.G.))
2230	01	1 1	01) Inspectorate Of	0	(01) Salaries, Sumtuary		General-Voted	666	Voucher	1,75,028	0	0	0	1,75,028	1,75,028
		 	Factories And Boilers-		Allowance		General-Voted	681	Voucher	3,26,266	0	15,000	0	3,11,266	3,26,266
							General-Voted	684	Voucher	3,82,514	4,000	14,000	6,600	3,57,914	3,78,514
						Total Object I	Head 1:			8,83,808	4,000	29,000	6,600	8,44,208	8,79,808
					02. Wages		General-Voted	1204	Voucher	81,410	0	0	0	81,410	81,410

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

	Dema	nd :	31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN	T								
	Depart	tment :	Labour Depa	rtment											
	Treasu	ıry	Shillong (Nor	th) Trea	sury										
	D.D.O	.:	2200002 Chi	ef Inspe	ctor Of Boilers & Fac	ctories Shillong									
N	Aonth (of Acco	unt: MAY/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head	i		Head						(State)		8009	- 7610		(A.G.))
2230	01		(01) Inspectorate Of	0	02. Wages	Total Object H	Head 2:			81,410	0	0	0	81,410	81,410
			Factories And Boilers-		(11) Travel Expenses, Conveyance		General-Voted	2512	Voucher	12,400	0	0	0	12,400	12,400
					Allowances	Total Object H	Head 11:			12,400	0	0	0	12,400	12,400
					(13) Office Expenses		General-Voted	2516	Voucher	42,316	0	0	0	42,316	42,316
						Total Object H	Head 13:			42,316	0	0	0	42,316	42,316
						Total Sub Hea	ıd:			10,19,934	4,000	29,000	6,600	9,80,334	10,15,934
						Total Minor H	lead 102 :			10,19,934	4,000	29,000	6,600	9,80,334	10,15,934
						Total Sub Maj	jor Head 1:			10,19,934	4,000	29,000	6,600	9,80,334	10,15,934
						Total Major H	lead 2230:			10,19,934	4,000	29,000	6,600	9,80,334	10,15,934
						Total of Montl	h :			10,19,934	4,000	29,000	6,600	9,80,334	10,15,934
N	Aonth (of Acco	unt: JUN/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(01) Inspectorate Of	0	(01) Salaries, Sumtuary		General-Voted	330	Voucher	3,26,266	0	15,000	0	3,11,266	3,26,266
			Factories And Boilers-		Allowance		General-Voted	3386	Voucher	70,340	0	0	0	70,340	70,340
							General-Voted	3399	Voucher	50,640	0	0	0	50,640	50,640
							General-Voted	340	Voucher	1,75,028		0	0	1,75,028	1,75,028
							General-Voted	360	Voucher	3,82,514	4,000	14,000	6,600	3,57,914	3,78,514

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

Page No.

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Run Date:

Dema	and:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN'	Т								
Depar	rtment	: Labour Depa	rtment											
Treas	ury	Shillong (Nor	th) Trea	sury										
D.D.C). :	2200002 Chi	ef Inspe	ctor Of Boilers & Fac	ctories Shillong									
		ount: JUN/2023												
Major Sul	b Mino	or Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head Majo Hea		d Head	Sub Head		Schme				(State)	by DDO	8009	- 7610	(as per sor)	(A.G.))
2230 01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1 :			10,04,788	4,000	29,000	6,600	9,65,188	10,00,788
				02. Wages		General-Voted	1393	Voucher	85,990	0	0	0	85,990	85,990
					Total Object H	Iead 2 :			85,990	0	0	0	85,990	85,990
					Total Sub Hea	d :			10,90,778	4,000	29,000	6,600	10,51,178	10,86,778
					Total Minor H	lead 102 :			10,90,778	4,000	29,000	6,600	10,51,178	10,86,778
					Total Sub Maj	or Head 1:			10,90,778	4,000	29,000	6,600	10,51,178	10,86,778
					Total Major H	lead 2230:			10,90,778	4,000	29,000	6,600	10,51,178	10,86,778
					Total of Month	n :			10,90,778	4,000	29,000	6,600	10,51,178	10,86,778
Month	of Acc	ount: JUL/2023												
Major Sul				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Majo Hea		1 Head	Sub Head		Schme				(State)	~, 22 °	8009	- 7610	(as per sor)	(A.G.))
2230 01	102	(01) Inspectorate Of	0	(01) Salaries, Sumtuary		General-Voted	1563	Voucher	3,784	0	0	0	3,784	3,784
		Factories And Boilers-		Allowance		General-Voted	2771	Voucher	16,080		0	0	16,080	16,080
						General-Voted	308	Voucher	5,15,362	0	20,000	0	4,95,362	5,15,362
						General-Voted	319	Voucher	3,92,642	4,000	14,000	6,600	3,68,042	3,88,642
					Total Object H	Iead 1 :			9,27,868	4,000	34,000	6,600	8,83,268	9,23,868
				02. Wages		General-Voted	1271	Voucher	81,410	0	0	0	81,410	81,410
					Total Object H	lead 2 :			81,410	0	0	0	81,410	81,410

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

J	Dema	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
D)epart	tment :	Labour Depa	rtment											
T	reasu	ıry	Shillong (Nor	th) Trea	sury										
Ė).D.O.	.:	2200002 Chi	ef Inspe	ctor Of Boilers & Fac	ctories Shillong									
M	onth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	01		01) Inspectorate Of	0	(11) Travel Expenses,		General-Voted	1268	Voucher	20,140	0	0	0	20,140	20,14
		Į.	Factories And Boilers-		Conveyance Allowances		General-Voted	2844	Voucher	4,648	0	0	0	4,648	4,64
						Total Object I	Head 11:			24,788	0	0	0	24,788	24,78
					(13) Office Expenses		General-Voted	3018	Voucher	40,652	0	0	0	40,652	40,65
							General-Voted	3132	Voucher	45,078	0	0	0	45,078	45,07
						Total Object I	Head 13:			85,730	0	0	0	85,730	85,73
						Total Sub Hea	ıd :			11,19,796	4,000	34,000	6,600	10,75,196	11,15,79
						Total Minor H	Iead 102 :			11,19,796	4,000	34,000	6,600	10,75,196	11,15,79
						Total Sub Ma	jor Head 1:			11,19,796	4,000	34,000	6,600	10,75,196	11,15,79
						Total Major H	Iead 2230:			11,19,796	4,000	34,000	6,600	10,75,196	11,15,79
						Total of Mont	h :			11,19,796	4,000	34,000	6,600	10,75,196	11,15,79
M	onth o	of Accou	int: AUG/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head			Head		2011110				(State)		8009	- 7610		(A.G.)
2230	01		01) Inspectorate Of	0	(01) Salaries, Sumtuary		General-Voted	235	Voucher	5,29,234	0	20,000	0	5,09,234	5,29,23
			Factories And Boilers-		Allowance		General-Voted	247	Voucher	4,02,519	4,000	14,000	6,600	3,77,919	3,98,51
						Total Object I	Head 1:			9,31,753	4,000	34,000	6,600	8,87,153	9,27,75
					02. Wages		General-Voted	1073	Voucher	85,990	0	0	0	85,990	85,99

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

]	Demai	nd:	31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN	T								
Г	Depart	ment :	Labour Depa	rtment											
Т	reasu	ry	Shillong (Nor	th) Trea	sury										
i).D.O.	:	2200002 Chi	ef Inspe	ctor Of Boilers & Fac	ctories Shillong									
M	onth o	of Acco	unt: AUG/2023												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(01) Inspectorate Of	0	02. Wages	Total Object I	Head 2:			85,990	0	0	0	85,990	85,990
			Factories And Boilers-		(11) Travel Expenses,		General-Voted	1618	Voucher	19,540	0	0	0	19,540	19,540
					Conveyance Allowances		General-Voted	2937	Voucher	7,120	0	0	0	7,120	7,120
						Total Object I	Iead 11 :			26,660	0	0	0	26,660	26,660
						Total Sub Hea	d:			10,44,403	4,000	34,000	6,600	9,99,803	10,40,403
						Total Minor H	lead 102 :			10,44,403	4,000	34,000	6,600	9,99,803	10,40,403
						Total Sub Maj	or Head 1:			10,44,403	4,000	34,000	6,600	9,99,803	10,40,403
						Total Major H	lead 2230:			10,44,403	4,000	34,000	6,600	9,99,803	10,40,403
						Total of Mont	h :			10,44,403	4,000	34,000	6,600	9,99,803	10,40,403
M	onth o	of Acco	unt: SEP/2023												
		Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
licad	Head		Treat	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	01		(01) Inspectorate Of	0	(01) Salaries, Sumtuary		General-Voted	422	Voucher	5,29,234	0	20,000	0	5,09,234	5,29,234
			Factories And Boilers-		Allowance		General-Voted	488	Voucher	4,02,519	4,000	14,000	6,600	3,77,919	3,98,519
						Total Object I	Head 1:			9,31,753	4,000	34,000	6,600	8,87,153	9,27,753
					02. Wages		General-Voted	1583	Voucher	85,990	0	0	0	85,990	85,990
						Total Object I	Head 2:			85,990	0	0	0	85,990	85,990
						Total Sub Hea	d:			10,17,743	4,000	34,000	6,600	9,73,143	10,13,743

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

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I)emar	nd:	31 ADMI	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depa	rtment											
Т	reasu	ry	Shillong (Nor	th) Trea	sury										
Ė	.D.O.	:	2200002 Chi	ef Inspe	ctor Of Boilers & Fac	ctories Shillong									
			ount: SEP/2023	I											
				G 1		G 4 1 1	DI AI DI	/D \$7. NI		Gross	Deduction	Deduction A	mount	Net Amount	Gross
-			: Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	102				Total Minor H	Iead 102 :			10,17,743	4,000	34,000	6,600	9,73,143	10,13,743
						Total Sub Maj	jor Head 1:			10,17,743	4,000	34,000	6,600	9,73,143	10,13,743
						Total Major H	Iead 2230:			10,17,743	4,000	34,000	6,600	9,73,143	10,13,743
						Total of Mont	h :			10,17,743	4,000	34,000	6,600	9,73,143	10,13,743
M	onth o	of Acco	ount: OCT/2023												
3.5 .															
			Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross 1 Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		r Head	: Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре			(as per A.G.			
Head	Majo	r Head		Sub	Object Head (01) Salaries, Sumtuary	_	Plan/Non-Plan General-Voted	T.V. No.	Type Voucher	Amount (State)	by DDO	(as per A.G. 8009	A&E) - 7610	(as per SOP)	Amount (A.G.))
Head	Major Head	r Head	Head	Sub Head		_				Amount		(as per A.G.	A&E)		Amount
Head	Major Head	r Head	Head (01) Inspectorate Of	Sub Head	(01) Salaries, Sumtuary	_	General-Voted	225	Voucher	Amount (State) 3,44,022	by DDO	(as per A.G. 8009	A&E) - 7610	(as per SOP) 3,24,022	Amount (A.G.))
Head	Major Head	r Head	Head (01) Inspectorate Of	Sub Head	(01) Salaries, Sumtuary	_	General-Voted General-Voted General-Voted	225 2339	Voucher Voucher	Amount (State) 3,44,022 1,85,212	0 0	(as per A.G. 8009 20,000 0	A&E) - 7610 0 0	(as per SOP) 3,24,022 1,85,212	3,44,022 1,85,212
Head	Major Head	r Head	Head (01) Inspectorate Of	Sub Head	(01) Salaries, Sumtuary	Schme	General-Voted General-Voted General-Voted	225 2339	Voucher Voucher	Amount (State) 3,44,022 1,85,212 4,02,519	0 0 4,000	(as per A.G. 8009 20,000 0 14,000	A&E) - 7610 0 0 6,600	3,24,022 1,85,212 3,77,919	3,44,022 1,85,212 3,98,519
Head	Major Head	r Head	Head (01) Inspectorate Of	Sub Head	(01) Salaries, Sumtuary Allowance	Schme	General-Voted General-Voted General-Voted Head 1: General-Voted	225 2339 262	Voucher Voucher Voucher	3,44,022 1,85,212 4,02,519 9,31,753	0 0 4,000 4,000	20,000 0 14,000 34,000	A&E) - 7610 0 0 6,600 6,600	3,24,022 1,85,212 3,77,919 8,87,153	3,44,022 1,85,212 3,98,519 9,27,753
Head	Major Head	r Head	Head (01) Inspectorate Of	Sub Head	(01) Salaries, Sumtuary Allowance	Schme Total Object I	General-Voted General-Voted General-Voted Head 1: General-Voted Head 2:	225 2339 262	Voucher Voucher Voucher	3,44,022 1,85,212 4,02,519 9,31,753 76,830	0 0 4,000 4,000	20,000 0 14,000 34,000	A&E) - 7610 0 0 6,600 6,600 0	3,24,022 1,85,212 3,77,919 8,87,153 76,830	3,44,022 1,85,212 3,98,519 9,27,753 76,830
Head	Major Head	r Head	Head (01) Inspectorate Of	Sub Head	(01) Salaries, Sumtuary Allowance	Schme Total Object I Total Object I	General-Voted General-Voted General-Voted Head 1: General-Voted Head 2:	225 2339 262	Voucher Voucher Voucher	Amount (State) 3,44,022 1,85,212 4,02,519 9,31,753 76,830 76,830	0 0 4,000 4,000 0	(as per A.G. 8009 20,000 0 14,000 34,000 0	A&E) - 7610 0 0 6,600 6,600 0 0	(as per SOP) 3,24,022 1,85,212 3,77,919 8,87,153 76,830 76,830	3,44,022 1,85,212 3,98,519 9,27,753 76,830
Head	Major Head	r Head	Head (01) Inspectorate Of	Sub Head	(01) Salaries, Sumtuary Allowance	Schme Total Object H Total Object H Total Sub Hea	General-Voted General-Voted General-Voted Head 1: General-Voted Head 2: Id: Head 102:	225 2339 262	Voucher Voucher Voucher	Amount (State) 3,44,022 1,85,212 4,02,519 9,31,753 76,830 76,830 10,08,583	0 0 4,000 4,000 0 0 4,000	(as per A.G. 8009 20,000 0 14,000 34,000 0 34,000	A&E) - 7610 0 0 6,600 6,600 0 6,600	(as per SOP) 3,24,022 1,85,212 3,77,919 8,87,153 76,830 76,830 9,63,983	Amount (A.G.)) 3,44,022 1,85,212 3,98,519 9,27,753 76,830 76,830 10,04,583
Head	Major Head	r Head	Head (01) Inspectorate Of	Sub Head	(01) Salaries, Sumtuary Allowance	Total Object H Total Object H Total Sub Hea Total Minor H	General-Voted General-Voted General-Voted Head 1: General-Voted Head 2: Id: Idead 102: Ijor Head 1:	225 2339 262	Voucher Voucher Voucher	Amount (State) 3,44,022 1,85,212 4,02,519 9,31,753 76,830 76,830 10,08,583 10,08,583	0 0 4,000 4,000 0 0 4,000 4,000	(as per A.G. 8009 20,000 0 14,000 34,000 0 34,000 34,000	A&E) - 7610 0 0 6,600 6,600 0 6,600 6,600	3,24,022 1,85,212 3,77,919 8,87,153 76,830 76,830 9,63,983 9,63,983	Amount (A.G.)) 3,44,022 1,85,212 3,98,519 9,27,753 76,830 76,830 10,04,583 10,04,583
Head	Major Head	r Head	Head (01) Inspectorate Of	Sub Head	(01) Salaries, Sumtuary Allowance	Total Object H Total Object H Total Sub Hea Total Minor H Total Sub Maj	General-Voted General-Voted General-Voted Head 1: General-Voted Head 2: Id: Idead 102: Igor Head 1: Idead 2230:	225 2339 262	Voucher Voucher Voucher	Amount (State) 3,44,022 1,85,212 4,02,519 9,31,753 76,830 76,830 10,08,583 10,08,583 10,08,583	0 0 4,000 4,000 0 0 4,000 4,000 4,000	(as per A.G. 8009 20,000 0 14,000 34,000 0 34,000 34,000 34,000	A&E) - 7610 0 0 6,600 6,600 0 6,600 6,600 6,600	3,24,022 1,85,212 3,77,919 8,87,153 76,830 76,830 9,63,983 9,63,983 9,63,983	Amount (A.G.)) 3,44,022 1,85,212 3,98,519 9,27,753 76,830 76,830 10,04,583 10,04,583

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]	Demai	nd:	31 ADM	NISTRA	TION OF LABOUR	DEPARTMEN	T								
Г)enart	ment :	Labour Depa	artment											
	`reasu	ry	Shillong (No	rth) Trea	sury										
İ	D.D.O .	:	2200002 Ch	ief Inspe	ctor Of Boilers & Fac	tories Shillong									
M	onth o	of Acco	ount: NOV/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	102	(01) Inspectorate Of	0	(01) Salaries, Sumtuary		General-Voted	589	Voucher	3,44,022	0	20,000	0	3,24,022	3,44,022
			Factories And Boilers-		Allowance		General-Voted	610	Voucher	4,02,519	0	14,000	6,600	3,81,919	4,02,519
						Total Object I	Head 1 :			7,46,541	0	34,000	6,600	7,05,941	7,46,541
					02. Wages		General-Voted	630	Voucher	90,570	0	0	0	90,570	90,570
						Total Object I	Head 2:			90,570	0	0	0	90,570	90,570
						Total Sub Hea	ıd:			8,37,111	0	34,000	6,600	7,96,511	8,37,111
						Total Minor H	lead 102 :			8,37,111	0	34,000	6,600	7,96,511	8,37,111
						Total Sub Maj	jor Head 1:			8,37,111	0	34,000	6,600	7,96,511	8,37,111
						Total Major H	lead 2230:			8,37,111	0	34,000	6,600	7,96,511	8,37,111
						Total of Mont	h :			8,37,111	0	34,000	6,600	7,96,511	8,37,111
M	onth o	of Acco	ount: DEC/2023												
_			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
пеац	Head		пеац	Head		Schille				(State)	·	8009	- 7610	•	(A.G.))
2230	01	102	(01) Inspectorate Of	0	(01) Salaries, Sumtuary		General-Voted	123	Voucher	3,45,822	0	20,000	0	3,25,822	3,45,822
			Factories And Boilers-		Allowance		General-Voted	146	Voucher	4,06,719	0	14,000	6,600	3,86,119	4,06,719
							General-Voted	2392	Voucher	28,000	0	0	0	28,000	28,000
							General-Voted	3053	Voucher	3,45,822	0	20,000	0	3,25,822	3,45,822
							General-Voted	3077	Voucher	4,06,719	0	14,000	6,600	3,86,119	4,06,719

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

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Run	Date	:	25/01/2024	

]	Demai	nd:	31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN	Τ								
I	epart	ment	: Labour Depa	artment											
7	reasu	ry	Shillong (No	rth) Trea	sury										
i	.D.O.	:	2200002 Ch	ief Inspe	ctor Of Boilers & Fac	ctories Shillong									
М	onth o	of Acco	ount: DEC/2023												
	Majo	r Head	r Sub l Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	ļ		Head						(State)		8009	- 7610		(A.G.))
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1 :			15,33,082	0	68,000	13,200	14,51,882	15,33,082
					02. Wages		General-Voted	167	Voucher	84,930	0	0	0	84,930	84,930
							General-Voted	3103	Voucher	87,261	0	0	0	87,261	87,261
						Total Object H	Iead 2 :			1,72,191	0	0	0	1,72,191	1,72,191
					(11) Travel Expenses, Conveyance		General-Voted	173	Voucher	19,700	0	0	0	19,700	19,700
					Allowances	Total Object H	lead 11 :			19,700	0	0	0	19,700	19,700
						Total Sub Hea	d :			17,24,973	0	68,000	13,200	16,43,773	17,24,973
						Total Minor H	lead 102 :			17,24,973	0	68,000	13,200	16,43,773	17,24,973
						Total Sub Maj	or Head 1:			17,24,973	0	68,000	13,200	16,43,773	17,24,973
						Total Major H	lead 2230:			17,24,973	0	68,000	13,200	16,43,773	17,24,973
						Total of Month	n :			17,24,973	0	68,000	13,200	16,43,773	17,24,973
Po	conc	iliatio	n Portion			Total of DDO	2200002:			97,52,127	28,000	3,45,000	66,000	93,13,127	97,24,127
			tment of A.G. Office	·:											
			DO wise expenditu			DDO wise	e Total (Original	+Reconcila	ation+IA) :						97,24,127
223	0 01	10	2 (01) Inspectorate	Of Fac	tories And Boilers-) Salaries, Sumtua owance	ary Gener	ral-Voted						87,52,152

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Shillong

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Run Date :

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Up to Accounting Month December of Financial Year 2023-2024

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT		
Department :	Labour Department		
Treasury	Shillong (North) Treasury		
D.D.O. :	2200002 Chief Inspector Of Boilers & Factories Shillong		
Summary of DDO w	se expenditure		
2230 01 102 (01) Inspectorate Of Factories And Boilers- 0 02. Wage	s General-Voted	7,60,381
2230 01 102 (01		rel Expenses, General-Voted nce Allowances	83,548
2230 01 102 (01) Inspectorate Of Factories And Boilers- 0 (13) Office	ee Expenses General-Voted	1,28,046
			97,24,127

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Up to Accounting Month December of Financial Year 2023-2024

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I	Demai	nd :	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
D	epart	tment :	Labour Depa	rtment											
T	reasu	ıry	Shillong (Nor	th) Trea	sury										
Ď	.D.O.	.:	2200003 Adı	nn.M.O	.Emp. State Insurance	e Scheme (Lbe)	Shillong								
M	onth o	of Acco	unt: APR/2023												
•		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		S-11110				(State)		8009	- 7610		(A.G.))
2230	01		(01) Employees'State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	410	Voucher	2,99,586	0	35,000	0	2,64,586	2,99,586
							Voted-Sixth- Schedule-Khasi	418	Voucher	6,20,336	0	50,000	0	5,70,336	6,20,336
						Total Object I	Head 1:			9,19,922	0	85,000	0	8,34,922	9,19,922
						Total Sub Hea	d:			9,19,922	0	85,000	0	8,34,922	9,19,922
			(02) Establishment Of The Administrative	0	(01) Salaries, Sumtuary Allowance		General-Voted	778	Voucher	1,65,642	0	15,000	0	1,50,642	1,65,642
			Officer Of E.S.I		Anowance	Total Object I	Head 1 :			1,65,642	0	15,000	0	1,50,642	1,65,642
						Total Sub Hea	d:			1,65,642	0	15,000	0	1,50,642	1,65,642
						Total Minor H	lead 111 :			10,85,564	0	1,00,000	0	9,85,564	10,85,564
						Total Sub Maj	jor Head 1:			10,85,564	0	1,00,000	0	9,85,564	10,85,564
						Total Major H	lead 2230:			10,85,564	0	1,00,000	0	9,85,564	10,85,564
						Total of Mont	h :			10,85,564	0	1,00,000	0	9,85,564	10,85,564
M	onth o	of Acco	unt: MAY/2023												
	Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Major Head Head Sub Schme					Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount			
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(01) Employees'State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	19	Voucher	3,03,678	0	50,000	0	2,53,678	3,03,678
							Voted-Sixth- Schedule-Khasi	32	Voucher	6,13,019	0	55,000	0	5,58,019	6,13,019

Demand:

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

31 ADMINISTRATION OF LABOUR DEPARTMENT

Page No.

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Run Date :	25/01/2024

D	epart	tment :	Labour Depa	rtment											
T	'reasu	ıry	Shillong (Nor	th) Trea	sury										
Ė	.D.O.	.:	2200003 Adı	mn.M.O	.Emp. State Insurance	e Scheme (Lbe) Sh	hillong								
M	onth (of Acco	ount: MAY/2023												
•			r Sub I Head	Sub Sub	Object Head	Categorised I	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	111	(01) Employees'State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	33	Voucher	12,276	0	0	0	12,276	12,276
						Total Object Hea	ad 1:			9,28,973	0	1,05,000	0	8,23,973	9,28,973
						Total Sub Head	:			9,28,973	0	1,05,000	0	8,23,973	9,28,973
			(02) Establishment Of	0	(01) Salaries, Sumtuary	(General-Voted	700	Voucher	1,65,642	0	15,000	0	1,50,642	1,65,642
			The Administrative Officer Of E.S.I		Allowance	Total Object Hea	ad 1:			1,65,642	0	15,000	0	1,50,642	1,65,642
						Total Sub Head	:			1,65,642	0	15,000	0	1,50,642	1,65,642
			(03) Secondary & Tertiary		50.Other Charges	C	General-Voted	1525	Voucher	2,01,638	0	0	0	2,01,638	2,01,638
			Care For Esi Beneficiarie	S		(General-Voted	2050	Voucher	3,23,917	0	0	0	3,23,917	3,23,917
						(General-Voted	2635	Voucher	3,20,775	0	0	0	3,20,775	3,20,775
						Total Object Hea	ad 50:			8,46,330	0	0	0	8,46,330	8,46,330
						Total Sub Head	:			8,46,330	0	0	0	8,46,330	8,46,330
						Total Minor Hea	nd 111:			19,40,945	0	1,20,000	0	18,20,945	19,40,945
						Total Sub Major	Head 1:			19,40,945	0	1,20,000	0	18,20,945	19,40,945
						Total Major Hea	nd 2230:			19,40,945	0	1,20,000	0	18,20,945	19,40,945
						Total of Month				19,40,945	0	1,20,000	0	18,20,945	19,40,945
M	onth (of Acco	ount: JUN/2023												
											Dadmatian	Dadwatian A		No.4 A magazina	

Within of Account. 3014/2023						
Major Sub Minor Sub Head Major Head Head	Sub Object Head Sub	Categorised Plan/Non-Plan Schme	T.V. No. Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)
Head	Head				8009 - 7610	

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

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D	emar	nd:	31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN'	T								
De	epart	ment :	Labour Depa	rtment											
Tı	reasu	ry	Shillong (Nor	th) Trea	sury										
D.	D.O.	:	2200003 Adı	nn.M.O	Emp. State Insurance	e Scheme (Lbe)	Shillong								
Mo	nth o	of Acco	unt: JUN/2023												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		2011110				(State)		8009	- 7610		(A.G.))
2230	01		(01) Employees'State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1131	Voucher	3,03,678	0	50,000	0	2,53,678	3,03,678
							Voted-Sixth- Schedule-Khasi	1167	Voucher	6,20,336	0	55,000	2,200	5,63,136	6,20,336
							Voted-Sixth- Schedule-Khasi	3456	Voucher	43,080	0	0	0	43,080	43,080
							Voted-Sixth- Schedule-Khasi	3498	Voucher	81,354	0	0	0	81,354	81,354
						Total Object F	Head 1:			10,48,448	0	1,05,000	2,200	9,41,248	10,48,448
					02. Wages		Voted-Sixth- Schedule-Khasi	1170	Voucher	28,348	0	0	0	28,348	28,348
							Voted-Sixth- Schedule-Khasi	1171	Voucher	9,698	0	0	0	9,698	9,698
							Voted-Sixth- Schedule-Khasi	1172	Voucher	28,348	0	0	0	28,348	28,348
						Total Object H	Head 2:			66,394	0	0	0	66,394	66,394
						Total Sub Hea	d:			11,14,842	0	1,05,000	2,200	10,07,642	11,14,842
		1	(-)	0	(01) Salaries, Sumtuary		General-Voted	3392	Voucher	21,720	0	0	0	21,720	21,720
			The Administrative Officer Of E.S.I		Allowance		General-Voted	366	Voucher	1,65,642	0	15,000	0	1,50,642	1,65,642
						Total Object H	Head 1 :			1,87,362	0	15,000	0	1,72,362	1,87,362
					02. Wages		General-Voted	378	Voucher	14,663	0	0	0	14,663	14,663
						Total Object F	Head 2 :			14,663	0	0	0	14,663	14,663
						Total Sub Hea	d:			2,02,025	0	15,000	0	1,87,025	2,02,025
			(03) Secondary & Tertiar Care For Esi Beneficiarie		50.Other Charges		General-Voted	2863	Voucher	1,84,552	0	0	0	1,84,552	1,84,552

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

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Г)emar	ıq .	31 ADMIN	ISTR A	TION OF LABOUR	DEPARTMENT	 Г								
					THOR OF EMBOUR		•								
D	epart	ment :	Labour Depart	ment											
T	reasu	ry	Shillong (North	n) Trea	sury										
Ď	.D.O.	:	2200003 Adm	n.M.O	.Emp. State Insurance	e Scheme (Lbe)	Shillong								
Me	onth o	f Acco	ount: JUN/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	111	(03) Secondary & Tertiary Care For Esi Beneficiaries)	50.Other Charges		General-Voted	2867	Voucher	2,02,473	0	0	0	2,02,473	2,02,473
			Care For Est Beneficiaries			Total Object H	lead 50:			3,87,025	0	0	0	3,87,025	3,87,025
						Total Sub Hea	d :			3,87,025	0	0	0	3,87,025	3,87,025
						Total Minor H	ead 111:			17,03,892	0	1,20,000	2,200	15,81,692	17,03,892
						Total Sub Maj	or Head 1:			17,03,892	0	1,20,000	2,200	15,81,692	17,03,892
						Total Major H	ead 2230:			17,03,892	0	1,20,000	2,200	15,81,692	17,03,892
						Total of Month	ı :			17,03,892	0	1,20,000	2,200	15,81,692	17,03,892
Me	onth o	f Acco	ount: JUL/2023												
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Head	Sub Head		Schme				(State)	·	8009	- 7610	` .	(A.G.))
2230	01	111	(01) Employees'State Insurance Dispensaries-)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1147	Voucher	16,780	0	0	0	16,780	16,780
			_				Voted-Sixth- Schedule-Khasi	1148	Voucher	1,15,954	0	8,390	0	1,07,564	1,15,954
							Voted-Sixth- Schedule-Khasi	963	Voucher	1,54,146	0	30,000	0	1,24,146	1,54,146
							Voted-Sixth- Schedule-Khasi	997	Voucher	6,29,153	0	55,000	2,200	5,71,953	6,29,153
						Total Object H	lead 1 :			9,16,033	0	93,390	2,200	8,20,443	9,16,033
					06. Medical Treatment		Voted-Sixth- Schedule-Khasi	2470	Voucher	13,304	0	0	0	13,304	13,304
			ı		1										

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Do	emand:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Т								
De	epartment :	Labour Depar	tment											
Tr	easury	Shillong (Nort	h) Trea	sury										
D .	D.O. :	2200003 Adn	nn.M.O	Emp. State Insurance	e Scheme (Lbe)	Shillong								
Moi	nth of Acco	ount: JUL/2023												
	Sub Minor Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross
	Head		Head						(State)		8009	- 7610		(A.G.)
2230	01 111	` ' 1 •	0	06. Medical Treatment	Total Object I	Iead 6:			13,304	0	0	0	13,304	13,30
		Insurance Dispensaries-		(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2475	Voucher	2,813	0	0	0	2,813	2,81
						Voted-Sixth- Schedule-Khasi	2477	Voucher	28,575	0	0	0	28,575	28,57
					Total Object I	Iead 13 :			31,388	0	0	0	31,388	31,38
					Total Sub Hea	d :			9,60,725	0	93,390	2,200	8,65,135	9,60,72
		(02) Establishment Of The Administrative	0	(01) Salaries, Sumtuary Allowance		General-Voted	321	Voucher	1,69,986	0	15,000	0	1,54,986	1,69,98
		Officer Of E.S.I		Anowance	Total Object H	Iead 1 :			1,69,986	0	15,000	0	1,54,986	1,69,98
				02. Wages		General-Voted	322	Voucher	14,190	0	0	0	14,190	14,19
					Total Object H	Iead 2:			14,190	0	0	0	14,190	14,19
					Total Sub Hea	d :			1,84,176	0	15,000	0	1,69,176	1,84,17
		(03) Secondary & Tertiary		50.Other Charges		General-Voted	1696	Voucher	1,24,382	0	0	0	1,24,382	1,24,38
		Care For Esi Beneficiaries				General-Voted	2118	Voucher	2,63,189	0	0	0	2,63,189	2,63,18
						General-Voted	3019	Voucher	2,32,296	0	0	0	2,32,296	2,32,29
					Total Object I	Iead 50 :			6,19,867	0	0	0	6,19,867	6,19,86
					Total Sub Hea	d :			6,19,867	0	0	0	6,19,867	6,19,86
					Total Minor H	lead 111 :			17,64,768	0	1,08,390	2,200	16,54,178	17,64,76
					Total Sub Maj	or Head 1:			17,64,768	0	1,08,390	2,200	16,54,178	17,64,76
					Total Major H	lead 2230:			17,64,768	0	1,08,390	2,200	16,54,178	17,64,76

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Run Date:

Demand :	31 ADMI	NISTR A	ATION OF LABOUR	DEPARTMEN	 T								
Department	: Labour Depa	rtment											
Treasury	Shillong (Nor	th) Trea	sury										
Ď.D.O. :	2200003 Ada	mn.M.O	Emp. State Insurance	e Scheme (Lbe)	Shillong								
Month of Acc	ount: JUL/2023												
Major Sub Mine Head Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
				Total of Mont	h :			17,64,768	0	1,08,390	2,200	16,54,178	17,64,768
Month of Acc	ount: AUG/2023												
Major Sub Mine Head Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head		2				(State)		8009	- 7610		(A.G.))
2230 01 111	(01) Employees'State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1222	Voucher	1,19,354	0	8,700	0	1,10,654	1,19,354
					Voted-Sixth- Schedule-Khasi	1928	Voucher	2,000	0	0	0	2,000	2,000
					Voted-Sixth- Schedule-Khasi	666	Voucher	1,53,796	0	30,000	0	1,23,796	1,53,796
					Voted-Sixth- Schedule-Khasi	689	Voucher	6,54,171	0	55,000	2,200	5,96,971	6,54,171
				Total Object H	Head 1:			9,29,321	0	93,700	2,200	8,33,421	9,29,321
			(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2873	Voucher	14,000	0	0	0	14,000	14,000
				Total Object I	Head 13:			14,000	0	0	0	14,000	14,000
			14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Khasi	2498	Voucher	2,27,595	0	0	0	2,27,595	2,27,595
				Total Object I	Head 14 :			2,27,595	0	0	0	2,27,595	2,27,595
				Total Sub Hea	ıd :			11,70,916	0	93,700	2,200	10,75,016	11,70,916
	(02) Establishment Of The Administrative	0	(01) Salaries, Sumtuary Allowance		General-Voted	249	Voucher	1,74,969	0	15,000	0	1,59,969	1,74,969
	Officer Of E.S.I		1 mowanee	Total Object I	Head 1:			1,74,969	0	15,000	0	1,59,969	1,74,969

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Run Date:

De	parti	ment :	Labour Depar	tment											
	easui		Shillong (Nort		CH T Y										
:															
D.]	D.O.	:	2200003 Adn	nn.M.O	.Emp. State Insurance	e Scheme (Lbe) Sh	nillong								
Moi	nth o	f Accou	int: AUG/2023												
		Minor Head		Sub Sub	Object Head	Categorised F	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01		/	0	02. Wages	G	General-Voted	1072	Voucher	14,663	0	0	0	14,663	14,66
			he Administrative Officer Of E.S.I			Total Object Hea	ad 2:			14,663	0	0	0	14,663	14,66
					06. Medical Treatment	G	General-Voted	2352	Voucher	75,000	0	0	0	75,000	75,00
						Total Object Hea	ad 6:			75,000	0	0	0	75,000	75,00
					28. Payment For	G	General-Voted	2350	Voucher	1,50,000	0	0	0	1,50,000	1,50,00
					Professional And Special	Total Object Hea	ad 28:			1,50,000	0	0	0	1,50,000	1,50,00
						Total Sub Head	:			4,14,632	0	15,000	0	3,99,632	4,14,63
			03) Secondary & Tertiary		50.Other Charges	G	General-Voted	2541	Voucher	1,65,087	0	0	0	1,65,087	1,65,08
			Care For Esi Beneficiaries			G	General-Voted	2796	Voucher	1,54,616	0	0	0	1,54,616	1,54,61
						G	General-Voted	2798	Voucher	1,64,876	0	0	0	1,64,876	1,64,87
						G	General-Voted	2938	Voucher	2,28,532	0	0	0	2,28,532	2,28,53
						Total Object Hea	ad 50:			7,13,111	0	0	0	7,13,111	7,13,11
						Total Sub Head	:			7,13,111	0	0	0	7,13,111	7,13,11
						Total Minor Hea	d 111:			22,98,659	0	1,08,700	2,200	21,87,759	22,98,65
						Total Sub Major	Head 1:			22,98,659	0	1,08,700	2,200	21,87,759	22,98,65
						Total Major Hea	d 2230:			22,98,659	0	1,08,700	2,200	21,87,759	22,98,65
						Total of Month	:			22,98,659	0	1,08,700	2,200	21,87,759	22,98,65
Moi	nth o	f Accou	int: SEP/2023												
Aajor	Sub	Minor	Sub	Sub	Object Head	Categorised F	Plan/Non-Plan		Туре						

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Up to Accounting Month December of Financial Year 2023-2024

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D		21 ADM	NIIOTO A	TION OF LABOUR	DED A DONATE	T								
Dema	na :	31 ADMI	ADMINISTRATION OF LABOUR DEPARTMENT											
Depart	tment :	Labour Depa	rtment											
Treasu	ıry	Shillong (No	th) Trea	sury										
D.D.O	.:	2200003 Ada	mn.M.O	.Emp. State Insurance	e Scheme (Lbe)	Shillong								
Month	of Accou	nt: SEP/2023												
Major Sub Head Majo	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2230 01	111 (0 In	01) Employees'State asurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1000	Voucher	5,41,485	0	55,000	2,200	4,84,285	5,41,485
						Voted-Sixth- Schedule-Khasi	1001	Voucher	1,05,414	0	0	0	1,05,414	1,05,414
						Voted-Sixth- Schedule-Khasi	993	Voucher	2,73,150	0	38,700	0	2,34,450	2,73,150
					Total Object I	Head 1:			9,20,049	0	93,700	2,200	8,24,149	9,20,049
				02. Wages		Voted-Sixth- Schedule-Khasi	2086	Voucher	27,975	0	0	0	27,975	27,975
						Voted-Sixth- Schedule-Khasi	2089	Voucher	27,975	0	0	0	27,975	27,975
					Total Object I	Head 2:			55,950	0	0	0	55,950	55,950
					Total Sub Hea	nd:			9,75,999	0	93,700	2,200	8,80,099	9,75,999
		02) Establishment Of he Administrative	0	(01) Salaries, Sumtuary Allowance		General-Voted	429	Voucher	1,74,969	0	15,000	0	1,59,969	1,74,969
		officer Of E.S.I		Anowance	Total Object I	Head 1:			1,74,969	0	15,000	0	1,59,969	1,74,969
				02. Wages		General-Voted	506	Voucher	14,663	0	0	0	14,663	14,663
					Total Object I	Head 2:			14,663	0	0	0	14,663	14,663
					Total Sub Hea	nd:			1,89,632	0	15,000	0	1,74,632	1,89,632
		03) Secondary & Tertian		50.Other Charges		General-Voted	1585	Voucher	2,99,651	0	0	0	2,99,651	2,99,651
		are For Esi Beneficiarie	S			General-Voted	2728	Voucher	1,53,933	0	0	0	1,53,933	1,53,933
						General-Voted	3362	Voucher	2,39,044	0	0	0	2,39,044	2,39,044
					Total Object I	Head 50:			6,92,628	0	0	0	6,92,628	6,92,628
					Total Sub Hea	ıd:			6,92,628	0	0	0	6,92,628	6,92,628

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		•	24 1710	NI CERT	TO VOTE A POUR		·								
	eman	.d :	31 ADMI	NISTRA	ATION OF LABOUR	R DEPARTMEN	T								
D	epartn	ment :	Labour Depa	rtment											
T	reasur	y	Shillong (Nor	th) Trea	sury										
Ď	D.O.	:	2200003 Adı	mn.M.O	.Emp. State Insurance	e Scheme (Lbe)	Shillong								
Mo	nth of	f Acco	unt: SEP/2023												
				G 1			DI AI DI	(F) \$7 . \$1	T	Gross	Deduction	Deduction A	Amount	Net Amount	Gross
Major Head I			Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	1.V. No.	1 ype	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	111				Total Minor H	Iead 111:			18,58,259	0	1,08,700	2,200	17,47,359	18,58,259
						Total Sub Ma	jor Head $1:$			18,58,259	0	1,08,700	2,200	17,47,359	18,58,259
						Total Major H	Iead 2230:			18,58,259	0	1,08,700	2,200	17,47,359	18,58,259
						Total of Mont	h :			18,58,259	0	1,08,700	2,200	17,47,359	18,58,259
Mo	nth of	f Acco	unt: OCT/2023												
Major Head l			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	IIcau	Ticau	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	01		(01) Employees'State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	969	Voucher	2,73,150	0	38,700	0	2,34,450	2,73,150
							Voted-Sixth- Schedule-Khasi	989	Voucher	6,55,881	0	55,000	2,200	5,98,681	6,55,881
						Total Object I	Head 1:			9,29,031	0	93,700	2,200	8,33,131	9,29,031
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2615	Voucher	15,345	0	0	0	15,345	15,345
						Total Object I	Head 13:			15,345	0	0	0	15,345	15,345
						Total Sub Hea	nd:			9,44,376	0	93,700	2,200	8,48,476	9,44,376
			(02) Establishment Of The Administrative	0	(01) Salaries, Sumtuary Allowance		General-Voted	244	Voucher	1,74,969	0	15,000	0	1,59,969	1,74,969
			Officer Of E.S.I		1 mowanec	Total Object I	Head 1:			1,74,969	0	15,000	0	1,59,969	1,74,969
1 1															
					02. Wages		General-Voted	286	Voucher	14,190	0	0	0	14,190	14,190

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Department Labour Depa															
Treasury Shillong (North) Treasury	Demand	d :	31 ADMIN	IISTRA	TION OF LABOUR	DEPARTMEN'	Γ								
D.D.O. 2200003 Admit.M.O.Emp. State Insurance Scheme (Lbe) Shillong	Departn	nent :	Labour Depart	tment											
Major Sub Minor Sub Mino	Treasur	y	Shillong (North	h) Trea	sury										
Major Sub Minor Sub Mino		<u> </u>	2200003 Adm	ın.M.O.	.Emp. State Insurance	Scheme (Lbe)	Shillong								
Name Park	Month of	Account:	OCT/2023												
Park Fleat					Object Head	_	Plan/Non-Plan	T.V. No.	Type	Amount					Amount
Part	•		-							(State)		8009	- 7610		(A.G.))
Care For Ed Beneficiaries	2230 01	The Adn	ninistrative			Total Sub Head	d :			1,89,159	0	15,000	0	1,74,159	1,89,159
				0	50.Other Charges		General-Voted	1640	Voucher	1,28,851	0	0	0	1,28,851	1,28,851
		Care For	Esi Beneficiaries				General-Voted	1766	Voucher	2,98,150	0	0	0	2,98,150	2,98,150
							General-Voted	1940	Voucher	6,48,636	0	0	0	6,48,636	6,48,636
							General-Voted	2522	Voucher	3,60,152	0	0	0	3,60,152	3,60,152
							General-Voted	2523	Voucher	2,27,024	0	0	0	2,27,024	2,27,024
Total Sub Head Total Sub Major Head Tota							General-Voted	2707	Voucher	1,688	0	0	0	1,688	1,688
Total Minor Head 111 : 27,98,036 0 1,08,700 2,200 26,87,136 27,98,036 27,98,036						Total Object H	ead 50:			16,64,501	0	0	0	16,64,501	16,64,501
Total Sub Major Head 1 : 27,98,036 0 1,08,700 2,200 26,87,136 27,98,036						Total Sub Hea	d :			16,64,501	0	0	0	16,64,501	16,64,501
Total Major Head 2230 : 27,98,036 0 1,08,700 2,200 26,87,136 27,98,036						Total Minor H	ead 111:			27,98,036	0	1,08,700	2,200	26,87,136	27,98,036
Total of Month Sub Minor Sub Minor Sub Head						Total Sub Maj	or Head 1:			27,98,036	0	1,08,700	2,200	26,87,136	27,98,036
Major Sub Minor Sub Sub Sub Sub Sub Head Major Head Head Head Head Head Sub						Total Major H	ead 2230:			27,98,036	0	1,08,700	2,200	26,87,136	27,98,036
Major Sub Minor Sub Minor Sub Sub Sub Sub Head Major Head Major Head Head Sub Head Head						Total of Month	ı :			27,98,036	0	1,08,700	2,200	26,87,136	27,98,036
Head Major Head Head Sub Head	Month of	Account:	NOV/2023												
Head Head Head Head State							Plan/Non-Plan	T.V. No.	Туре	Amount					Amount
Insurance Dispensaries- Allowance Schedule-Khasi Voted-Sixth- 520										(State)		8009	- 7610		(A.G.))
	2230 01			0			Schedule-Khasi		Voucher	1,710	0	0	0	1,710	1,710
							Voted-Sixth-	520							

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D	emar	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
De	epart	ment :	Labour Depa	rtment											
Tr	easu	ry	Shillong (Nor	th) Trea	sury										
D.	D.O.	:	2200003 Adı	mn.M.O	.Emp. State Insurance	e Scheme (Lbe)	Shillong								
Mo	nth o	of Accou	nt: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		24				(State)		8009	- 7610		(A.G.)
2230 01	01		01) Employees'State asurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	520	Voucher	2,73,150	0	38,700	0	2,34,450	2,73,150
							Voted-Sixth- Schedule-Khasi	558	Voucher	1,05,414	0	0	0	1,05,414	1,05,414
							Voted-Sixth- Schedule-Khasi	560	Voucher	5,43,195	0	55,000	2,200	4,85,995	5,43,195
						Total Object H	Head 1 :			9,23,469	0	93,700	2,200	8,27,569	9,23,469
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2737	Voucher	10,000	0	0	0	10,000	10,000
						Total Object H	Iead 13 :			10,000	0	0	0	10,000	10,000
					28. Professional Services		Voted-Sixth- Schedule-Khasi	2738	Voucher	50,000	0	0	0	50,000	50,000
						Total Object H	Iead 28 :			50,000	0	0	0	50,000	50,000
						Total Sub Hea	d:			9,83,469	0	93,700	2,200	8,87,569	9,83,469
		1 1	02) Establishment Of he Administrative	0	(01) Salaries, Sumtuary Allowance		General-Voted	596	Voucher	1,74,969	0	15,000	0	1,59,969	1,74,969
			officer Of E.S.I		Anowance	Total Object H	Iead 1 :			1,74,969	0	15,000	0	1,59,969	1,74,969
					02. Wages		General-Voted	634	Voucher	14,663	0	0	0	14,663	14,663
						Total Object H	Head 2 :			14,663	0	0	0	14,663	14,663
						Total Sub Hea	d:			1,89,632	0	15,000	0	1,74,632	1,89,632
			3) Secondary & Tertiar		50.Other Charges		General-Voted	2059	Voucher	2,463	0	0	0	2,463	2,463
			are For Esi Beneficiarie	es			General-Voted	2226	Voucher	2,33,051	0	0	0	2,33,051	2,33,051
						Total Object H	Head 50 :			2,35,514	0	0	0	2,35,514	2,35,514

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Up to Accounting Month December of Financial Year 2023-2024

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	Deman	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
I	Depart	ment :	Labour Depar	tment											
Т	reasu	ry	Shillong (Nort	h) Trea	sury										
i	D.D.O.	:	2200003 Adm	n.M.O	.Emp. State Insurance	Scheme (Lbe)	Shillong								
			nt: NOV/2023		1		<u></u>								
Major	Sub	Minor r Head	Sub	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
	Heau			Heau											
2230	01		3) Secondary & Tertiary are For Esi Beneficiaries			Total Sub Hea	d:			2,35,514	0	0	0	2,35,514	2,35,514
						Total Minor H	lead 111:			14,08,615	0	1,08,700	2,200	12,97,715	14,08,615
						Total Sub Maj	or Head 1:			14,08,615	0	1,08,700	2,200	12,97,715	14,08,615
						Total Major H	lead 2230:			14,08,615	0	1,08,700	2,200	12,97,715	14,08,615
						Total of Montl	h :			14,08,615	0	1,08,700	2,200	12,97,715	14,08,615
М	onth o	of Accou	nt: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		1) Employees'State surance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1162	Voucher	2,74,350	0	38,700	0	2,35,650	2,74,350
							Voted-Sixth- Schedule-Khasi	1223	Voucher	5,50,395	0	45,000	2,200	5,03,195	5,50,395
							Voted-Sixth- Schedule-Khasi	2007	Voucher	1,12,686	0	0	0	1,12,686	1,12,686
							Voted-Sixth- Schedule-Khasi	4128	Voucher	1,05,414	0	0	0	1,05,414	1,05,414
							Voted-Sixth- Schedule-Khasi	4341	Voucher	2,74,350	0	38,700	0	2,35,650	2,74,350
							Voted-Sixth- Schedule-Khasi	4360	Voucher	5,50,395	0	45,000	2,200	5,03,195	5,50,395
						Total Object H	Iead 1 :			18,67,590	0	1,67,400	4,400	16,95,790	18,67,590
					02. Wages		Voted-Sixth-	1243	Voucher	26,856	0	0	0	26,856	26,856

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Run Date:

De	mand :	31 ADM	INISTRA	ATION OF LABOUR	DEPARTMEN	T								
Dep	partment	Labour Dep	artment											
Tre	easury	Shillong (No	orth) Trea	isury										
D.D	0.0. :	2200003 A	lmn.M.O	.Emp. State Insurance	e Scheme (Lbe)	Shillong								
Mon	th of Acc	ount: DEC/2023												
	Sub Mino Tajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	lead	. 11044	Head		Semile						8009	- 7610		(A.G.)
2230 0	111	(01) Employees'State Insurance Dispensaries-	0	02. Wages		Voted-Sixth- Schedule-Khasi	1244	Voucher	26,856	0	0	0	26,856	26,850
					Total Object I	Head 2:			53,712	0	0	0	53,712	53,712
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	1242	Voucher	1,686	0	0	0	1,686	1,686
				Allowances		Voted-Sixth- Schedule-Khasi	2008	Voucher	3,397	0	0	0	3,397	3,39
					Total Object I	Head 11:			5,083	0	0	0	5,083	5,08
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2151	Voucher	3,388	0	0	0	3,388	3,38
					Total Object I	Head 13:			3,388	0	0	0	3,388	3,38
					Total Sub Hea	d:			19,29,773	0	1,67,400	4,400	17,57,973	19,29,77
		(02) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	154	Voucher	1,77,369	0	15,000	0	1,62,369	1,77,369
		The Administrative Officer Of E.S.I		Allowance		General-Voted	3083	Voucher	1,77,369	0	5,000	0	1,72,369	1,77,369
					Total Object I	Head 1:			3,54,738	0	20,000	0	3,34,738	3,54,738
				02. Wages		General-Voted	178	Voucher	14,190	0	0	0	14,190	14,190
					Total Object I	Head 2:			14,190	0	0	0	14,190	14,19
					Total Sub Hea	d:			3,68,928	0	20,000	0	3,48,928	3,68,92
		(03) Secondary & Tertia		50.Other Charges		General-Voted	181	Voucher	2,97,112	0	0	0	2,97,112	2,97,112
		Care For Esi Beneficiar	ies			General-Voted	183	Voucher	4,03,212	0	0	0	4,03,212	4,03,212
						General-Voted	2397	Voucher	2,06,221	0	0	0	2,06,221	2,06,22
						General-Voted	2547	Voucher	2,12,609	0	0	0	2,12,609	2,12,609
						General-Voted	2704	Voucher	2,28,437	0	0	0	2,28,437	2,28,43

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Up to Accounting Month December of Financial Year 2023	-2024			Run Date		25/01/202	14
op to Accounting Month December of Financial Teal 2025	-2024			Kun Date	•	23/01/202	.4
Demand: 31 ADMINISTRATION OF LABOU	R DEPARTMENT						
Department: Labour Department							
Treasury Shillong (North) Treasury							
D.D.O.: 2200003 Admn.M.O.Emp. State Insurar	ce Scheme (Lbe) Shillong						
Month of Account: DEC/2023							
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan T.V Schme	V. No. Type Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Major Head Sub Head Head	Schine	(State)	•	8009	- 7610		(A.G.))
2230 01 111 (03) Secondary & Tertiary 0 50.Other Charges	Total Object Head 50:	13,47,591	0	0	0	13,47,591	13,47,591
Care For Esi Beneficiaries	Total Sub Head:	13,47,591	0	0	0	13,47,591	13,47,591
	Total Minor Head 111:	36,46,292	0	1,87,400	4,400	34,54,492	36,46,292
	Total Sub Major Head 1 :	36,46,292	0	1,87,400	4,400	34,54,492	36,46,292
	Total Major Head 2230:	36,46,292	0	1,87,400	4,400	34,54,492	36,46,292
	Total of Month:	36,46,292	0	1,87,400	4,400	34,54,492	36,46,292
	Total of DDO 2200003:	1,85,05,030	0	10,70,590	17,600	1,74,16,840	1,85,05,030
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
	DDO wise Total (Original +Rec	concilation+IA):					1,85,05,030
Summary of DDO wise expenditure							
2230 01 111 (01) Employees'State Insurance Dispensar	es- 0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					93,82,836
2230 01 111 (01) Employees'State Insurance Dispensar	es- 0 02. Wages	Voted-Sixth-Schedule-Khasi					1,76,056
2230 01 111 (01) Employees'State Insurance Dispensar	es- 0 06. Medical Treatment	Voted-Sixth-Schedule-Khasi					13,304
2230 01 111 (01) Employees'State Insurance Dispensar	es- 0 (11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi					5,083
(01) Employees'State Insurance Dispensar	es- (13) Office Expenses	Voted-Sixth-Schedule-Khasi					

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Demand:	31 ADMINISTRATION OF LABOUR DE	PARTN	MENT		
Department :	Labour Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	2200003 Admn.M.O.Emp. State Insurance Sch	heme (I	Lbe) Shillong		
Summary of DDO	wise expenditure				
2230 01 111		0			74,121
2230 01 111 (0	01) Employees'State Insurance Dispensaries-	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2,27,595
2230 01 111 (0	01) Employees'State Insurance Dispensaries-	0	28. Professional Services	Voted-Sixth-Schedule-Khasi	50,000
	02) Establishment Of The Administrative Officer Of E.S.I	0	(01) Salaries, Sumtuary Allowance	General-Voted	17,43,246
1	02) Establishment Of The Administrative Officer Of E.S.I	0	02. Wages	General-Voted	1,01,222
`	02) Establishment Of The Administrative Officer Of E.S.I	0	06. Medical Treatment	General-Voted	75,000
,	02) Establishment Of The Administrative Officer Of E.S.I	0	28. Payment For Professional And Special	General-Voted	1,50,000
	03) Secondary & Tertiary Care For Esi Beneficiaries	0	50.Other Charges	General-Voted	65,06,567
					1,85,05,030

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	Dema	nd :	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
I	Depart	tment	: Labour Depa	rtment											
7	Treasu	ıry	Shillong (Nor	th) Trea	sury										
i	D.D.O	.:	2200004 Dire	ector Of	Employment & Craft	tsman Training	Meghalaya								
M	onth o	of Acc	ount: APR/2023												
			or Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		2 11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2230	02	001	(01) Head Quarter	0	(01) Salaries, Sumtuary		General-Voted	1294	Voucher	6,468	0	0	0	6,468	6,468
			Establishment -		Allowance		General-Voted	1611	Voucher	40,596	0	0	0	40,596	40,596
							General-Voted	742	Voucher	2,68,216	0	27,000	0	2,41,216	2,68,216
							General-Voted	749	Voucher	1,62,884	0	15,000	0	1,47,884	1,62,884
							General-Voted	753	Voucher	4,90,400	1,000	57,700	8,800	4,22,900	4,89,400
							General-Voted	773	Voucher	45,306	0	0	0	45,306	45,306
						Total Object I	Head 1:			10,13,870	1,000	99,700	8,800	9,04,370	10,12,870
						Total Sub Hea	d:			10,13,870	1,000	99,700	8,800	9,04,370	10,12,870
			(02) Expansion Of	0	(01) Salaries, Sumtuary		General-Voted	1616	Voucher	42,294	0	0	0	42,294	42,294
			Employment Market Information:-		Allowance		General-Voted	734	Voucher	77,205	0	0	0	77,205	77,205
							General-Voted	757	Voucher	1,93,032	12,000	34,000	0	1,47,032	1,81,032
							General-Voted	765	Voucher	2,76,657	2,000	10,000	4,400	2,60,257	2,74,657
						Total Object I	Iead 1 :			5,89,188	14,000	44,000	4,400	5,26,788	5,75,188
						Total Sub Hea	d:			5,89,188	14,000	44,000	4,400	5,26,788	5,75,188
				0	(01) Salaries, Sumtuary		General-Voted	740	Voucher	1,37,672	0	25,000	0	1,12,672	1,37,672
			Vocational Guidance Uni	τ	Allowance		General-Voted	767	Voucher	1,39,740	2,000	0	4,400	1,33,340	1,37,740
						Total Object I	Head 1 :			2,77,412	2,000	25,000	4,400	2,46,012	2,75,412
						Total Sub Hea	d:			2,77,412	2,000	25,000	4,400	2,46,012	2,75,412
			(04) Training Of	0	(01) Salaries, Sumtuary		General-Voted	1298	Voucher	3,234	0	0	0	3,234	3,234
			Craftsmen & Supervisors		Allowance		General-Voted	1610	Voucher	51,357	0	0	0	51,357	51,357
							General-Voted	750	Voucher	4,06,680	0	58,000	0	3,48,680	4,06,680

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t: APR/2023 Sub Head	h) Trea	Employment & Craft Object Head (01) Salaries, Sumtuary	sman Training Meghalaya Categorised Plan/Non-Pla Schme	n T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross
2200004 Dire t: APR/2023 Sub Head	Sub Sub Head	Employment & Craft Object Head (01) Salaries, Sumtuary	Categorised Plan/Non-Pla	n T.V. No.	Туре						
t: APR/2023 Sub Head) Training Of	Sub Sub Head	Object Head (01) Salaries, Sumtuary	Categorised Plan/Non-Pla	ın T.V. No	Туре						
t: APR/2023 Sub Head) Training Of	Sub Sub Head	Object Head (01) Salaries, Sumtuary	Categorised Plan/Non-Pla	in T.V. No.	Туре						
Sub Head	Sub Head	(01) Salaries, Sumtuary	0	n T.V. No.	Туре						
) Training Of	Head		Semine					(mp ber 11.0).	11 (1 11)	(as per SOP)	Amount
	0					(State)		8009	- 7610		(A.G.))
Itsmen & Supervisors		1 4 44	General-Voted	776	Voucher	3,60,971	1,000	39,270	4,400	3,16,301	3,59,971
		Allowance	Total Object Head 1:			8,22,242	1,000	97,270	4,400	7,19,572	8,21,242
			Total Sub Head:			8,22,242	1,000	97,270	4,400	7,19,572	8,21,242
) Resources And	0	(01) Salaries, Sumtuary	General-Voted	1608	Voucher		0	0	0	51,357	51,357
npower		Allowance	General-Voted	763	Voucher	1,74,138	1,000	25,000	4,400	1,43,738	1,73,138
			Total Object Head 1:			2,25,495	1,000	25,000	4,400	1,95,095	2,24,495
			Total Sub Head:			2,25,495	1,000	25,000	4,400	1,95,095	2,24,495
, ,	0	(01) Salaries, Sumtuary	General-Voted	743	Voucher	1,07,972	0	12,000	0	95,972	1,07,972
_		Allowance	General-Voted	769	Voucher	13,170	0	0	0	13,170	13,170
			General-Voted	777	Voucher	35,000	0	0	0	35,000	35,000
			Total Object Head 1:			1,56,142	0	12,000	0	1,44,142	1,56,142
			Total Sub Head:			1,56,142	0	12,000	0	1,44,142	1,56,142
			Total Minor Head 1:			30,84,349	19,000	3,02,970	26,400	27,35,979	30,65,349
			Total Sub Major Head 2:			30,84,349	19,000	3,02,970	26,400	27,35,979	30,65,349
			Total Major Head 2230	•		30,84,349	19,000	3,02,970	26,400	27,35,979	30,65,349
			Total of Month:			30,84,349	19,000	3,02,970	26,400	27,35,979	30,65,349
t: MAY/2023											
Sub Head	Sub Sub	Object Head	Categorised Plan/Non-Pla Schme	n T.V. No.	Туре		Deduction by DDO				
	t: MAY/2023 Sub Head	t: MAY/2023 Sub Sub	Resources And npower 0 (01) Salaries, Sumtuary Allowance 0 (01) Salaries, Sumtuary Allowance np In Directorate- 1 (01) Salaries, Sumtuary Allowance 1 (01) Salaries, Sumtuary	Allowance General-Voted Total Object Head 1: Total Sub Head: O Strengthen Of Cational - Training and In Directorate- Total Object Head 1: General-Voted General-Voted General-Voted Total Object Head 1: Total Sub Head: Total Sub Head: Total Sub Major Head 1: Total Sub Major Head 2: Total Major Head 2: Total of Month: t: MAY/2023 Sub Object Head Categorised Plan/Non-Pla	One of the proper in the properties of the proper in the properties of the propertie	Resources And Inpower Composer Compose	Nesources And Impower One of Proposer One of One of Proposer One of Proposer	Company Comp	Composer Composer	Nesources And proposer Composer Compos	Nesources And proposer Oregon Composer Composer

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Dei	man	d :	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
Dep	partn	nent :	Labour Depa	rtment											
Tre	asur	· y	Shillong (Nor	th) Trea	sury										
— ; D.D	.O.:	:	2200004 Dire	ector Of	Employment & Craft	sman Training	Meghalaya								
Mon	th of	f Accou	nt: MAY/2023												
Major S Head Ma	Sub 1	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	lead	IIcau	IIcau	Head		Schnie				(State)		8009	- 7610		(A.G.)
2230 02	12		1) Head Quarter	0	(01) Salaries, Sumtuary		General-Voted	1962	Voucher	13,701	0	0	0	13,701	13,70
		Es	stablishment -		Allowance		General-Voted	2120	Voucher	3,53,062	0	0	0	3,53,062	3,53,06
							General-Voted	677	Voucher	4,31,100	0	42,000	0	3,89,100	4,31,10
							General-Voted	694	Voucher	45,306	0	0	0	45,306	45,30
							General-Voted	698	Voucher	4,92,458	1,000	64,700	8,800	4,17,958	4,91,45
						Total Object I	Head 1:			13,35,627	1,000	1,06,700	8,800	12,19,127	13,34,62
					02. Wages		General-Voted	1693	Voucher	47,400	0	0	0	47,400	47,400
						Total Object I	Head 2 :			47,400	0	0	0	47,400	47,40
						Total Sub Hea	ıd:			13,83,027	1,000	1,06,700	8,800	12,66,527	13,82,02
			2) Expansion Of	0	(01) Salaries, Sumtuary		General-Voted	672	Voucher	77,205	0	0	0	77,205	77,20:
			mployment Market formation:-		Allowance		General-Voted	709	Voucher	3,26,373	5,000	18,500	4,400	2,98,473	3,21,37
						Total Object I	Head 1:			4,03,578	5,000	18,500	4,400	3,75,678	3,98,578
						Total Sub Hea	ıd:			4,03,578	5,000	18,500	4,400	3,75,678	3,98,578
		·	-,	0	(01) Salaries, Sumtuary		General-Voted	668	Voucher	1,37,672	0	25,000	0	1,12,672	1,37,672
		V	ocational Guidance Uni	t	Allowance		General-Voted	713	Voucher	1,39,740	2,000	0	4,400	1,33,340	1,37,740
						Total Object I	Head 1:			2,77,412	2,000	25,000	4,400	2,46,012	2,75,412
						Total Sub Hea	nd :			2,77,412	2,000	25,000	4,400	2,46,012	2,75,412
		1,	(4) Training Of	0	(01) Salaries, Sumtuary		General-Voted	671	Voucher	4,06,680	0	58,000	0	3,48,680	4,06,680
		Cı	raftsmen & Supervisors		Allowance		General-Voted	702	Voucher	3,63,470	1,000	39,270	4,400	3,18,800	3,62,470
						Total Object I	Head 1:			7,70,150	1,000	97,270	4,400	6,67,480	7,69,150

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Т)emar		31 ADMIN	JICTD A	ATION OF LABOUR	DEDADTMEN	T								
L	, ciiial		JI ADMIII	MD I KA	TION OF LADOUR	DEFAILIMEN	1								
D	epart	ment :	Labour Depar	rtment											
Т	reasu	ry	Shillong (Nort	th) Trea	sury										
Ď	.D.O.	:	2200004 Dire	ector Of	Employment & Craf	tsman Training I	Meghalaya								
Mo	onth o	of Acco	unt: MAY/2023												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		(-) 8 -	0	02. Wages		General-Voted	1691	Voucher	47,400	0	0	0	47,400	47,400
			Craftsmen & Supervisors			Total Object H	Iead 2:			47,400	0	0	0	47,400	47,400
						Total Sub Hea	d :			8,17,550	1,000	97,270	4,400	7,14,880	8,16,550
		1	(,	0	(01) Salaries, Sumtuary Allowance		General-Voted	704	Voucher	1,76,637	1,000	25,000	0	1,50,637	1,75,637
			Manpower		Allowance	Total Object H	Iead 1 :			1,76,637	1,000	25,000	0	1,50,637	1,75,637
						Total Sub Hea	d :			1,76,637	1,000	25,000	0	1,50,637	1,75,637
				0	(01) Salaries, Sumtuary		General-Voted	2121	Voucher	13,170	0	0	0	13,170	13,170
			Vocational - Training Wing In Directorate-		Allowance		General-Voted	678	Voucher	1,07,972		12,000	0	95,972	1,07,972
							General-Voted	696	Voucher	35,000	0	0	0	35,000	35,000
						Total Object H	Iead 1 :			1,56,142	0	12,000	0	1,44,142	1,56,142
					02. Wages		General-Voted	1689	Voucher	23,700	0	0	0	23,700	23,700
						Total Object H	Iead 2 :			23,700	0	0	0	23,700	23,700
						Total Sub Hea	d :			1,79,842	0	12,000	0	1,67,842	1,79,842
						Total Minor H	lead 1:			32,38,046	10,000	2,84,470	22,000	29,21,576	32,28,046
						Total Sub Maj	or Head 2:			32,38,046	10,000	2,84,470	22,000	29,21,576	32,28,046
						Total Major H	lead 2230:			32,38,046	10,000	2,84,470	22,000	29,21,576	32,28,046
						Total of Month	h :			32,38,046	10,000	2,84,470	22,000	29,21,576	32,28,046
Mo	onth o	of Acco	unt: JUN/2023												
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan		Туре						
Visit us	s at ht	ttp//ca2	.gov.in/ae/meghalay	ya											
				_											

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L)emai				TION OF LABOUR										
D	epart	ment :	Labour Depa	rtment											
T	reasu	ry	Shillong (Nor	th) Treas	sury										
Ď	.D.O.	:	2200004 Dire	ector Of	Employment & Craft	tsman Training	Meghalaya								
Mo	onth o	of Accou	int: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02		01) Head Quarter	0	(01) Salaries, Sumtuary		General-Voted	321	Voucher	4,31,100	0	42,000	0	3,89,100	4,31,10
		1	Establishment -		Allowance		General-Voted	3387	Voucher	60,676	0	0	0	60,676	60,67
							General-Voted	3393	Voucher	71,368	0	0	0	71,368	71,36
							General-Voted	350	Voucher	5,37,764	1,000	44,700	8,800	4,83,264	5,36,76
						Total Object I	Head 1:			11,00,908	1,000	86,700	8,800	10,04,408	10,99,90
					02. Wages		General-Voted	379	Voucher	23,700	0	0	0	23,700	23,70
						Total Object I	Head 2:			23,700	0	0	0	23,700	23,70
					(11) Travel Expenses, Conveyance		General-Voted	2376	Voucher	21,377	0	0	0	21,377	21,37
					Allowances	Total Object I	Iead 11 :			21,377	0	0	0	21,377	21,37
						Total Sub Hea	d :			11,45,985	1,000	86,700	8,800	10,49,485	11,44,98
			02) Expansion Of	0	(01) Salaries, Sumtuary		General-Voted	327	Voucher	77,205	0	0	0	77,205	77,20
		1	Employment Market nformation:-		Allowance		General-Voted	3385	Voucher	10,300	0	0	0	10,300	10,30
			mornation.				General-Voted	3394	Voucher	36,900	0	0	0	36,900	36,90
							General-Voted	365	Voucher	47,658	3,000	8,500	0	36,158	44,65
							General-Voted	435	Voucher	3,26,373	5,000	18,500	4,400	2,98,473	3,21,37
						Total Object I	Head 1:			4,98,436	8,000	27,000	4,400	4,59,036	4,90,43
						Total Sub Hea	d:			4,98,436	8,000	27,000	4,400	4,59,036	4,90,43
			03) Establishment Of		(01) Salaries, Sumtuary		General-Voted	318	Voucher	1,37,672	0	25,000	0	1,12,672	1,37,67
			Vocational Guidance Uni	t	Allowance		General-Voted	3391	Voucher	19,420	0	0	0	19,420	19,42
							General-Voted	3395	Voucher	18,400	0	0	0	18,400	18,40
							General-Voted	439	Voucher	1,39,740	2,000	0	4,400	1,33,340	1,37,74

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D	emai	nd:	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMENT									
De	epart	ment :	Labour Depar	tment											
Tı	reasu	ıry	Shillong (Nort	h) Trea	sury										
	.D.O.	•	2200004 Dire	ctor Of	Employment & Craf	tsman Training M	eghalava								
			ount: JUN/2023							Gross	Deduction	Deduction A	mount	Net Amount	Gross
•			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
	Head		Ticau	Head		Schnic				(State)		8009	- 7610		(A.G.))
2230	02	001	(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	Total Object He	ead 1:			3,15,232	2,000	25,000	4,400	2,83,832	3,13,232
						Total Sub Head	:			3,15,232	2,000	25,000	4,400	2,83,832	3,13,232
			(- / 6 -	0	(01) Salaries, Sumtuary		General-Voted	319	Voucher	5,544	0	0	0	5,544	5,544
			Craftsmen & Supervisors		Allowance		General-Voted	336	Voucher	4,06,680	0	58,000	0	3,48,680	4,06,680
							General-Voted	3389	Voucher	57,300	0	0	0	57,300	57,300
						1	General-Voted	3396	Voucher	48,112	0	0	0	48,112	48,112
							General-Voted	342	Voucher	3,63,470	1,000	39,270	4,400	3,18,800	3,62,470
						Total Object He	ead 1:			8,81,106	1,000	97,270	4,400	7,78,436	8,80,106
						Total Sub Head	:			8,81,106	1,000	97,270	4,400	7,78,436	8,80,106
				0	(01) Salaries, Sumtuary	1	General-Voted	3401	Voucher	23,420	0	0	0	23,420	23,420
			Manpower		Allowance		General-Voted	345	Voucher	1,76,637	1,000	25,000	0	1,50,637	1,75,637
						Total Object He	ead 1:			2,00,057	1,000	25,000	0	1,74,057	1,99,057
						Total Sub Head	:			2,00,057	1,000	25,000	0	1,74,057	1,99,057
				0	(01) Salaries, Sumtuary		General-Voted	324	Voucher	1,07,972	0	12,000	0	95,972	1,07,972
			Vocational - Training Wing In Directorate-		Allowance		General-Voted	349	Voucher	48,170	0	0	0	48,170	48,170
						Total Object He	ad 1:			1,56,142	0	12,000	0	1,44,142	1,56,142
					02. Wages		General-Voted	381	Voucher	11,850	0	0	0	11,850	11,850
						Total Object He	ead 2:			11,850	0	0	0	11,850	11,850
						Total Sub Head	:			1,67,992	0	12,000	0	1,55,992	1,67,992

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_			04	***		W PER 1									
]	Dema	nd :	31 ADMIN	NISTRA	ATION OF LABOU	JR DEPARTMEN'	Γ								
Γ)epar	tment :	Labour Depar	tment											
Т	reası	ıry	Shillong (Nort	h) Trea	asury										
i).D.O	.:	2200004 Dire	ctor Of	f Employment & Cı	aftsman Training l	Meghalaya								
м	onth	of Acco	unt: JUN/2023		1 2										
Major	Sub Majo	Minor or Head	Sub	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amoun (A.G.)
	Head	d		Head						(Billie)		8009	- 7610		(11.0.))
2230	02	001				Total Minor H	lead 1:			32,08,808	13,000	2,72,970	22,000	29,00,838	31,95,808
		1 1	(13) Employment And Unemployment Survey	0	02. Wages		General-Voted	1743	Voucher	75,000	0	0	0	75,000	75,000
			onemployment Survey			Total Object H	Iead 2 :			75,000	0	0	0	75,000	75,000
						Total Sub Hea	d :			75,000	0	0	0	75,000	75,000
						Total Minor H	lead 101 :			75,000	0	0	0	75,000	75,000
						Total Sub Maj	or Head 2:			32,83,808	13,000	2,72,970	22,000	29,75,838	32,70,808
	03		(03) Providing Technical Assistance Of Sponsored	0	36. Grants-In-Aid (Non-Salary)	Central Sector Schemes	General-Voted	3989	Voucher	45,53,222	0	0	0	45,53,222	45,53,222
			Candidates Undergoing Craftsman Training In Govt.Of India Institutes.			Central Sector Schemes	General-Voted	3996	Voucher	8,35,19,778	0	0	0	8,35,19,778	8,35,19,778
			govi. Or maia mstitutes.			Total Object H	Iead 36 :			8,80,73,000	0	0	0	8,80,73,000	8,80,73,000
						Total Sub Hea	d :			8,80,73,000	0	0	0	8,80,73,000	8,80,73,000
						Total Minor H	lead 3:			8,80,73,000	0	0	0	8,80,73,000	8,80,73,000
						Total Sub Maj	or Head $3:$			8,80,73,000	0	0	0	8,80,73,000	8,80,73,000
						Total Major H	lead 2230:			9,13,56,808	13,000	2,72,970	22,000	9,10,48,838	9,13,43,808
						Total of Montl	h :			9,13,56,808	13,000	2,72,970	22,000	9,10,48,838	9,13,43,808
M	onth	of Acco	unt: JUL/2023												
		Minor or Head d		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

	Dema	nd:	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
1	Depart	tment :	Labour Depa	rtment											
7	Γreasu	ıry	Shillong (Nor	th) Trea	sury										
i	D.D.O	.:	2200004 Dire	ector Of	Employment & Craf	tsman Training	Meghalaya								
M	lonth (of Accou	int: JUL/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	02		. ,	0	(01) Salaries, Sumtuary		General-Voted	309	Voucher	4,43,300	0	42,000	0	4,01,300	4,43,300
		<u> </u>	Establishment -		Allowance		General-Voted	314	Voucher	5,52,052	1,000	51,700	8,800	4,90,552	5,51,052
						Total Object I	Head 1:			9,95,352	1,000	93,700	8,800	8,91,852	9,94,352
					02. Wages		General-Voted	1697	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
					(11) Travel Expenses,		General-Voted	2500	Voucher	44,360	0	0	0	44,360	44,360
					Conveyance Allowances		General-Voted	2619	Voucher	30,120	0	0	0	30,120	30,120
						Total Object I	Head 11:			74,480	0	0	0	74,480	74,480
					(13) Office Expenses		General-Voted	2706	Voucher	11,564	0	0	0	11,564	11,564
							General-Voted	2846	Voucher	46,451	0	0	0	46,451	46,451
						Total Object I	Head 13:			58,015	0	0	0	58,015	58,015
						Total Sub Hea	ıd:			11,39,697	1,000	93,700	8,800	10,36,197	11,38,697
		1 1	· / I · · · · ·	0	(01) Salaries, Sumtuary		General-Voted	307	Voucher	79,265	0	0	0	79,265	79,265
			Employment Market nformation:-		Allowance		General-Voted	318	Voucher	2,86,095	1,000	10,000	4,400	2,70,695	2,85,095
						Total Object I	Head 1:			3,65,360	1,000	10,000	4,400	3,49,960	3,64,360
					(13) Office Expenses		General-Voted	2502	Voucher	13,530	0	0	0	13,530	13,530
						Total Object I	Head 13:			13,530	0	0	0	13,530	13,530
						Total Sub Hea	ıd:			3,78,890	1,000	10,000	4,400	3,63,490	3,77,890
			,	0	(01) Salaries, Sumtuary		General-Voted	1263	Voucher	1,43,420	1,000	0	4,400	1,38,020	1,42,420
			ocational Guidance Uni	l ————————————————————————————————————	Allowance		General-Voted	1552	Voucher	15,469	0	0	0	15,469	15,469

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Dema	and:	31 ADMIN	VISTRATI	ION OF LABOUR	DEPARTMEN	T								
Depa	rtment :	Labour Depar	tment											
Treas	sury	Shillong (Nort	h) Treasur	ry										
 D.D.(O.:	2200004 Dire	ctor Of Er	mployment & Craft	sman Training	Meghalaya								
Month	of Acco	unt: JUL/2023												
Major Sul Head Maj	b Minor	Sub	Sub O	bject Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Hea		11cuu	Head		Scinic				(State)		8009	- 7610		(A.G.)
2230 02	001			01) Salaries, Sumtuary		General-Voted	1554	Voucher	99,632	0	0	0	99,632	99,632
		Vocational Guidance Unit	A	Allowance		General-Voted	1558	Voucher	41,764	0	0	0	41,764	41,764
						General-Voted	1565	Voucher	49,216	0	0	0	49,216	49,210
						General-Voted	1570	Voucher	1,46,061	0	0	0	1,46,061	1,46,06
						General-Voted	1579	Voucher	47,952	0	0	0	47,952	47,95
						General-Voted	306	Voucher	1,41,556	0	25,000	0	1,16,556	1,41,556
					Total Object I	Head 1:			6,85,070	1,000	25,000	4,400	6,54,670	6,84,070
			(:	13) Office Expenses		General-Voted	2499	Voucher	11,633	0	0	0	11,633	11,633
					Total Object H	Head 13:			11,633	0	0	0	11,633	11,633
					Total Sub Hea	ıd:			6,96,703	1,000	25,000	4,400	6,66,303	6,95,703
		` '		01) Salaries, Sumtuary		General-Voted	311	Voucher	4,18,140	0	58,000	0	3,60,140	4,18,140
		Craftsmen & Supervisors	A	Allowance		General-Voted	316	Voucher	3,73,110	1,000	39,270	4,400	3,28,440	3,72,110
					Total Object I	Head 1 :			7,91,250	1,000	97,270	4,400	6,88,580	7,90,250
					Total Sub Hea	ıd:			7,91,250	1,000	97,270	4,400	6,88,580	7,90,250
		(,		01) Salaries, Sumtuary Allowance		General-Voted	313	Voucher	1,81,321	1,000	25,000	0	1,55,321	1,80,321
		Manpower			Total Object I	Head 1:			1,81,321	1,000	25,000	0	1,55,321	1,80,321
			(:	13) Office Expenses		General-Voted	2504	Voucher	6,952	0	0	0	6,952	6,952
						General-Voted	2710	Voucher	11,564	0	0	0	11,564	11,564
					Total Object I	Head 13:			18,516	0	0	0	18,516	18,516
					Total Sub Hea	ıd:			1,99,837	1,000	25,000	0	1,73,837	1,98,837

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25/01/2024

Run Date :

ount: JUL/2023 r Sub Head	h) Treasury ctor Of Employ Sub Object Sub Head		sman Training M Categorised Schme	Meghalaya Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction A		Net Amount	Gross
2200004 Directions: JUL/2023 r Sub Head (07) Strengthen Of Vocational - Training	Sub Object Sub Head	t Head	Categorised		T.V. No.	Туре					Net Amount	Gross
r Sub Head (07) Strengthen Of Vocational - Training	Sub Object Sub Head	t Head	Categorised		T.V. No.	Туре					Net Amount	Gross
r Sub Head (07) Strengthen Of Vocational - Training	Sub Head			Plan/Non-Plan	T.V. No.	Туре					Net Amount	Gross
Head (07) Strengthen Of Vocational - Training	Sub Head			Plan/Non-Plan	T.V. No.	Type					Net Amount	Gross
(07) Strengthen Of Vocational - Training	0 (01) Sa	ularies, Sumtuary					Amount	by DDO	(as per A.G.	A&E)	(as per SOP)	Amount
Vocational - Training		alaries, Sumtuary					(State)		8009	- 7610		(A.G.))
	Allowa	•		General-Voted	1254	Voucher	1,10,956	0	12,000	0	98,956	1,10,956
		ance		General-Voted	1256	Voucher	14,920	0	0	0	14,920	14,920
				General-Voted	1261	Voucher	48,170	0	0	0	48,170	48,170
		;	Total Object H	Iead 1 :			1,74,046	0	12,000	0	1,62,046	1,74,046
	02. Wa	iges		General-Voted	1700	Voucher	11,850	0	0	0	11,850	11,850
		;	Total Object H	Iead 2 :			11,850	0	0	0	11,850	11,850
	(13) Of	ffice Expenses	-	General-Voted	2700	Voucher	8,580	0	0	0	8,580	8,580
		,	Total Object H	Iead 13 :			8,580	0	0	0	8,580	8,580
		,	Total Sub Hea	d :			1,94,476	0	12,000	0	1,82,476	1,94,476
			Total Minor H	[ead 1:			34,00,853	5,000	2,62,970	22,000	31,10,883	33,95,853
	0 02. Wa	iges		General-Voted	1698	Voucher	15,000	0	0	0	15,000	15,000
Unemployment Survey				General-Voted	1702	Voucher	21,330	0	0	0	21,330	21,330
		,	Total Object H	Iead 2 :			36,330	0	0	0	36,330	36,330
		,	Total Sub Hea	d :			36,330	0	0	0	36,330	36,330
		,	Total Minor H	lead 101 :			36,330	0	0	0	36,330	36,330
		,	Total Sub Maj	or Head 2:			34,37,183	5,000	2,62,970	22,000	31,47,213	34,32,183
		,	Total Major H	lead 2230:			34,37,183	5,000	2,62,970	22,000	31,47,213	34,32,183
		,	Total of Month	n :			34,37,183	5,000	2,62,970	22,000	31,47,213	34,32,183
	(13) Employment And Unemployment Survey unt: AUG/2023	(13) Employment And 0 Unemployment Survey	(13) Office Expenses (13) Employment And 0 Unemployment Survey 02. Wages	(13) Office Expenses Total Object F Total Sub Hea Total Minor H (13) Employment And 0 Unemployment Survey O2. Wages Total Object F Total Sub Hea Total Minor H Total Sub Maj Total Major H Total of Month	Total Object Head 13: Total Sub Head: Total Minor Head 1: 13) Employment And 0 Unemployment Survey 102. Wages 103. Wages 104. Wages 105. Wages 105. Wages 106. Wages 107. Total Object Head 2: 108. Total Sub Head: 109. Total Sub Head: 101. Total Sub Major Head 2: 109. Total Sub Major Head 2: 109. Total Major Head 3: 109. Total Major Hea	(13) Office Expenses General-Voted Total Object Head 13: Total Sub Head: Total Minor Head 1: (13) Employment And 0 Unemployment Survey O2. Wages General-Voted 1698 General-Voted 1702 Total Object Head 2: Total Sub Head: Total Minor Head 101: Total Sub Major Head 2: Total Major Head 2230: Total of Month:	(13) Office Expenses General-Voted Total Object Head 13: Total Sub Head: Total Minor Head 1: (13) Employment And 0 Unemployment Survey O2. Wages General-Voted General-Voted Total Object Head 2: Total Sub Head: Total Minor Head 101: Total Sub Major Head 2: Total Major Head 2230: Total of Month:	(13) Office Expenses General-Voted 2700 Voucher 8,580	Company Comp	Companies Comp	Company Comp	Company Comp

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D	emai	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN'	Т								
De	epart	ment :	Labour Depar	rtment											
Tr	reasu	ry	Shillong (Nor	th) Trea	sury										
- in	D.O.	•	2200004 Dire	ector Of	Employment & Craft	teman Training M	Meghalaya								
					Employment & Cran		vicgnalaya								
Mo	onth (of Acco	ount: AUG/2023												
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	viajoi Head		Head	Sub Head		Schme				(State)	3, 0		- 7610	(33 P31 2 2 2)	(A.G.)
2230	02	001	(01) Head Quarter	0	(01) Salaries, Sumtuary		General-Voted	1831	Voucher	4,54,860	0	42,000	0	4,12,860	4,54,860
			Establishment -		Allowance		General-Voted	239	Voucher	5,62,169	1,000	51,700	8,800	5,00,669	5,61,169
						Total Object H	Iead 1 :			10,17,029	1,000	93,700	8,800	9,13,529	10,16,029
					02. Wages		General-Voted	1068	Voucher	11,850	0	0	0	11,850	11,85
							General-Voted	1069	Voucher	23,700	0	0	0	23,700	23,700
						Total Object H	Iead 2 :			35,550	0	0	0	35,550	35,55
					06. Medical Treatment		General-Voted	2653	Voucher	1,38,428	0	0	0	1,38,428	1,38,42
						Total Object H	Iead 6:			1,38,428	0	0	0	1,38,428	1,38,42
					(11) Travel Expenses,		General-Voted	1497	Voucher	1,224	0	0	0	1,224	1,22
					Conveyance Allowances		General-Voted	1499	Voucher	6,120	0	0	0	6,120	6,12
							General-Voted	1509	Voucher	4,896	0	0	0	4,896	4,890
						Total Object H	Iead 11 :			12,240	0	0	0	12,240	12,240
						Total Sub Hea	d :			12,03,247	1,000	93,700	8,800	10,99,747	12,02,247
				0	(01) Salaries, Sumtuary		General-Voted	229	Voucher	81,530	0	0	0	81,530	81,530
			Employment Market Information:-		Allowance		General-Voted	253	Voucher	2,94,551	1,000	10,000	4,400	2,79,151	2,93,55
						Total Object H	Iead 1 :			3,76,081	1,000	10,000	4,400	3,60,681	3,75,08
						Total Sub Hea	d :			3,76,081	1,000	10,000	4,400	3,60,681	3,75,081
			(03) Establishment Of		(01) Salaries, Sumtuary		General-Voted	228	Voucher	1,45,500	0	25,000	0	1,20,500	1,45,500
			Vocational Guidance Unit	t	Allowance		General-Voted	251	Voucher	1,47,648	1,000	0	4,400	1,42,248	1,46,648
						Total Object H	Iead 1 :			2,93,148	1,000	25,000	4,400	2,62,748	2,92,148

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

I	Dema	ınd :	31 ADMIN	ISTRA	TION OF LABOUR	DEPARTMEN	T								
D	epar	tment :	Labour Depart	tment											
Т	reası	ury	Shillong (North	h) Trea	sury										
D	D.O). :	2200004 Direc	ctor Of	Employment & Craf	tsman Training	Meghalaya								
Me	onth	of Accou	unt: AUG/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02			0	06. Medical Treatment		General-Voted	2640	Voucher	1,12,500	0	0	0	1,12,500	1,12,500
			Vocational Guidance Unit				General-Voted	2643	Voucher	9,394	0	0	0	9,394	9,394
							General-Voted	2646	Voucher	38,496	0	0	0	38,496	38,496
							General-Voted	2649	Voucher	43,874	0	0	0	43,874	43,874
						Total Object I	Head 6:			2,04,264	0	0	0	2,04,264	2,04,264
						Total Sub Hea	d:			4,97,412	1,000	25,000	4,400	4,67,012	4,96,412
				0	(01) Salaries, Sumtuary		General-Voted	233	Voucher	4,26,844	0	58,300	0	3,68,544	4,26,844
			Craftsmen & Supervisors		Allowance		General-Voted	244	Voucher	3,82,623	1,000	25,500	4,400	3,51,723	3,81,623
						Total Object I	Iead 1 :			8,09,467	1,000	83,800	4,400	7,20,267	8,08,467
						Total Sub Hea	d:			8,09,467	1,000	83,800	4,400	7,20,267	8,08,467
		I I'		0	(01) Salaries, Sumtuary		General-Voted	242	Voucher	1,86,757	1,000	25,300	0	1,60,457	1,85,757
		ľ	Manpower		Allowance	Total Object I	Head 1:			1,86,757	1,000	25,300	0	1,60,457	1,85,757
						Total Sub Hea	d:			1,86,757	1,000	25,300	0	1,60,457	1,85,757
		1 1	, ,	0	(01) Salaries, Sumtuary		General-Voted	231	Voucher	1,10,956	0	12,000	0	98,956	1,10,956
			Vocational - Training Wing In Directorate-		Allowance		General-Voted	238	Voucher	48,170	0	0	0	48,170	48,170
						Total Object H	Iead 1:			1,59,126	0	12,000	0	1,47,126	1,59,126
					02. Wages		General-Voted	1070	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
						Total Sub Hea	d :			1,70,976	0	12,000	0	1,58,976	1,70,976
						Total Minor H	lead 1:			32,43,940	5,000	2,49,800	22,000	29,67,140	32,38,940

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Run Date:

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Run Date: 25/01/2024

Dema	nd :	31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN	T								
Depart	tment :	Labour Depa	rtment											
Treasu	ıry	Shillong (Nor	th) Trea	sury										
D.D.O.	.:	2200004 Dire	ector Of	Employment & Craf	tsman Training l	Meghalaya								
Month o	of Accou	int: AUG/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
Head		IIcau	Head		Semire				(State)		8009	- 7610		(A.G.))
2230 02		13) Employment And	0	02. Wages		General-Voted	1067	Voucher	15,000	0	0	0	15,000	15,000
		Jnemployment Survey			Total Object F	Head 2:			15,000	0	0	0	15,000	15,000
				13. Office Expenses		General-Voted	1617	Voucher	75,722	0	0	0	75,722	75,722
					Total Object H	Head 13:			75,722	0	0	0	75,722	75,722
					Total Sub Hea	d :			90,722	0	0	0	90,722	90,722
					Total Minor H	lead 101 :			90,722	0	0	0	90,722	90,722
					Total Sub Maj	or Head 2:			33,34,662	5,000	2,49,800	22,000	30,57,862	33,29,662
					Total Major H	lead 2230:			33,34,662	5,000	2,49,800	22,000	30,57,862	33,29,662
					Total of Montl	h :			33,34,662	5,000	2,49,800	22,000	30,57,862	33,29,662
Month o	of Accou	int: SEP/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2230 02		01) Head Quarter	0	(01) Salaries, Sumtuary		General-Voted	2661	Voucher	18,000	0	0	0	18,000	18,000
	I I	Establishment -		Allowance		General-Voted	420	Voucher	4,54,860	0	42,000	0	4,12,860	4,54,860
						General-Voted	452	Voucher	5,62,169	0	51,700	8,800	5,01,669	5,62,169
					Total Object H	Iead 1 :			10,35,029	0	93,700	8,800	9,32,529	10,35,029
				02. Wages		General-Voted	493	Voucher	23,700	0	0	0	23,700	23,700
					Total Object H	Head 2:			23,700	0	0	0	23,700	23,700

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De	emai	nd:	31 ADMIN	ISTRATION OF LABOUR	DEPARTMENT								
Dep	part	ment :	Labour Depart	ment									
Tre	easu	ry	Shillong (North	n) Treasury									
; D.I	D.O.	:	2200004 Direc	ctor Of Employment & Craf	tsman Training Meghalaya								
Mon	nth o	of Acco	ount: SEP/2023										
	Aajo	r Head	l Head	Sub Object Head Sub	Categorised Plan/Non-Pla Schme	n T.V. No	. Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun (A.G.)
Н	Head	ļ		Head				(= 11115)		8009	- /010		(======================================
2230	02	001	(01) Head Quarter Establishment -		Total Sub Head:			10,58,729	0	93,700	8,800	9,56,229	10,58,729
			` ' I	(01) Salaries, Sumtuary	General-Voted	416	Voucher	81,530	0	0	0	81,530	81,530
			Employment Market Information:-	Allowance	General-Voted	427	Voucher	2,94,551	0	10,000	4,400	2,80,151	2,94,551
					Total Object Head 1:			3,76,081	0	10,000	4,400	3,61,681	3,76,081
				06. Medical Treatment	General-Voted	3018	Voucher	26,750	0	0	0	26,750	26,750
					Total Object Head 6:			26,750	0	0	0	26,750	26,750
					Total Sub Head:			4,02,831	0	10,000	4,400	3,88,431	4,02,831
			(03) Establishment Of		General-Voted	419	Voucher	1,45,500	0	25,000	0	1,20,500	1,45,500
			Vocational Guidance Unit	Allowance	General-Voted	477	Voucher	1,47,648	0	0	4,400	1,43,248	1,47,648
					Total Object Head 1:			2,93,148	0	25,000	4,400	2,63,748	2,93,148
					Total Sub Head:			2,93,148	0	25,000	4,400	2,63,748	2,93,148
			(-)	(01) Salaries, Sumtuary	General-Voted	421	Voucher	4,26,844	0	58,300	0	3,68,544	4,26,844
			Craftsmen & Supervisors	Allowance	General-Voted	424	Voucher	3,82,623	0	25,500	4,400	3,52,723	3,82,623
					Total Object Head 1:			8,09,467	0	83,800	4,400	7,21,267	8,09,467
				06. Medical Treatment	General-Voted	3019	Voucher	1,75,600	0	0	0	1,75,600	1,75,600
					Total Object Head 6:			1,75,600	0	0	0	1,75,600	1,75,600
					Total Sub Head:			9,85,067	0	83,800	4,400	8,96,867	9,85,067
			K/	(01) Salaries, Sumtuary	General-Voted	483	Voucher	1,86,757	0	20,300	0	1,66,457	1,86,757
			Manpower	Allowance	Total Object Head 1:			1,86,757	0	20,300	0	1,66,457	1,86,757

The Office of the Accountant General (A&E) Meghalaya Shillong

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Page No.
Run Date:

Demai	nd :	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
Depart	tment :	Labour Depar	rtment											
Treasu	ıry	Shillong (Nor	th) Trea	sury										
D.D.O.	.:	2200004 Dire	ector Of	Employment & Craf	tsman Training	Meghalaya								
Month o	of Acco	ount: SEP/2023												
Major Sub Head Majo	Mino	r Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head		. 110111	Head		Semile				(State)		8009	- 7610		(A.G.)
2230 02	001	(05) Resources And Manpower			Total Sub Hea	nd:			1,86,757	0	20,300	0	1,66,457	1,86,757
		(07) Strengthen Of	0	(01) Salaries, Sumtuary		General-Voted	417	Voucher	1,10,956	0	12,000	0	98,956	1,10,956
		Vocational - Training Wing In Directorate-		Allowance		General-Voted	482	Voucher	48,170	0	0	0	48,170	48,170
					Total Object I	Head 1 :			1,59,126	0	12,000	0	1,47,126	1,59,120
				02. Wages		General-Voted	494	Voucher	11,850	0	0	0	11,850	11,850
					Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
					Total Sub Hea	ıd:			1,70,976	0	12,000	0	1,58,976	1,70,970
					Total Minor H	Iead 1:			30,97,508	0	2,44,800	22,000	28,30,708	30,97,508
	004	Employment Market	0	06. Medical Treatment		Voted-Sixth- Schedule-Khasi	1923	Voucher	1,13,122	0	0	0	1,13,122	1,13,122
		Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	1924	Voucher	30,582	0	0	0	30,582	30,582
						Voted-Sixth- Schedule-Khasi	1926	Voucher	34,144	0	0	0	34,144	34,144
						Voted-Sixth- Schedule-Khasi	2980	Voucher	1,41,061	0	0	0	1,41,061	1,41,061
					Total Object I	Head 6:			3,18,909	0	0	0	3,18,909	3,18,909
					Total Sub Hea	ıd:			3,18,909	0	0	0	3,18,909	3,18,909
					Total Minor H	Iead 4:			3,18,909	0	0	0	3,18,909	3,18,909
	101	(07) Vocational Guidance Unit In Employment	1	06. Medical Treatment,		Voted-Sixth- Schedule-Khasi	1921	Voucher	87,095	0	0	0	87,095	87,095
		Exchanges-			Total Object I	Head 6:			87,095	0	0	0	87,095	87,095

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Up to Accounting Month December of Financial Year 2023-2024

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Dema	nd :	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMENT									
Denar	tment :	Labour Depar	tment											
Treasu		Shillong (Nort												
D.D.O			ctor Of	Employment & Craf	tsman Training Me	eghalaya ——————————————————————————————————								
Aajor Sub	Mino			Object Head		Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Head Majo Head		Head	Sub Head		Schme				(State)	<i>5,22</i>	8009	- 7610	(as per sor)	(A.G.)
2230 02		(07) Vocational Guidance Unit In Employment Exchanges-			Total Sub Head	:			87,095	0	0	0	87,095	87,095
		(13) Employment And Unemployment Survey	0	02. Wages	G	Seneral-Voted	502	Voucher	15,000	0	0	0	15,000	15,000
		Chempioyment Survey			Total Object Hea	nd 2:			15,000	0	0	0	15,000	15,000
					Total Sub Head	:			15,000	0	0	0	15,000	15,000
					Total Minor Hea	d 101:			1,02,095	0	0	0	1,02,095	1,02,095
					Total Sub Major	Head 2:			35,18,512	0	2,44,800	22,000	32,51,712	35,18,512
03	003	(01) Industrial Training Inst.(Introduction Of New	1	06. Medical Treatment		oted-Sixth- chedule-Khasi	2982	Voucher	1,76,845	0	0	0	1,76,845	1,76,845
		Trade)			Total Object Hea	nd 6:			1,76,845	0	0	0	1,76,845	1,76,845
			2	06. Medical Treatment		oted-Sixth- chedule-Khasi	3410	Voucher	3,00,000	0	0	0	3,00,000	3,00,000
					Total Object Hea	nd 6:			3,00,000	0	0	0	3,00,000	3,00,000
					Total Sub Head	:			4,76,845	0	0	0	4,76,845	4,76,845
					Total Minor Hea	d 3:			4,76,845	0	0	0	4,76,845	4,76,845
					Total Sub Major	Head 3:			4,76,845	0	0	0	4,76,845	4,76,845
					Total Major Hea	d 2230:			39,95,357	0	2,44,800	22,000	37,28,557	39,95,357
					Total of Month	:			39,95,357	0	2,44,800	22,000	37,28,557	39,95,357
Month	of Acco	ount: OCT/2023												
					Total of DDO	2200004:								

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I	Demai	nd :	31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN	T								
D	Pepart	ment :	Labour Depa	rtment											
Т	reasu	ıry	Shillong (Nor	th) Trea	sury										
Ď	D.D.O.	:	2200004 Dir	ector Of	Employment & Craft	tsman Training	Meghalaya								
M	onth (of Accou	int: OCT/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head		IIcuu	Head		Schille				(State)		8009	- 7610		(A.G.))
2230	02		01) Head Quarter	0	(01) Salaries, Sumtuary		General-Voted	2243	Voucher	4,896	0	0	0	4,896	4,896
		E	stablishment -		Allowance		General-Voted	230	Voucher	4,59,620	0	42,000	0	4,17,620	4,59,620
							General-Voted	2340	Voucher	9,520	0	0	0	9,520	9,520
							General-Voted	279	Voucher	5,64,617	0	58,700	8,800	4,97,117	5,64,617
						Total Object H	Head 1:			10,38,653	0	1,00,700	8,800	9,29,153	10,38,653
					02. Wages		General-Voted	1421	Voucher	23,700	0	0	0	23,700	23,700
						Total Object I	Head 2:			23,700	0	0	0	23,700	23,700
						Total Sub Hea	d:			10,62,353	0	1,00,700	8,800	9,52,853	10,62,353
		(0	(2) Expansion Of	0	(01) Salaries, Sumtuary		General-Voted	231	Voucher	81,530	0	0	0	81,530	81,530
			mployment Market nformation:-		Allowance		General-Voted	258	Voucher	2,94,551	0	10,000	4,400	2,80,151	2,94,551
						Total Object I	Head 1 :			3,76,081	0	10,000	4,400	3,61,681	3,76,081
						Total Sub Hea	d:			3,76,081	0	10,000	4,400	3,61,681	3,76,081
		1 1	03) Establishment Of		(01) Salaries, Sumtuary		General-Voted	229	Voucher	1,45,500	0	25,000	0	1,20,500	1,45,500
		V	ocational Guidance Uni	t	Allowance		General-Voted	242	Voucher	1,47,648	0	0	4,400	1,43,248	1,47,648
						Total Object I	Head 1 :			2,93,148	0	25,000	4,400	2,63,748	2,93,148
						Total Sub Hea	d:			2,93,148	0	25,000	4,400	2,63,748	2,93,148
			04) Training Of	0	(01) Salaries, Sumtuary		General-Voted	234	Voucher	4,26,844	0	47,300	0	3,79,544	4,26,844
			raftsmen & Supervisors		Allowance		General-Voted	248	Voucher	3,82,623	0	30,500	4,400	3,47,723	3,82,623
						Total Object I	Head 1 :			8,09,467	0	77,800	4,400	7,27,267	8,09,467
						Total Sub Hea	.d :			8,09,467	0	77,800	4,400	7,27,267	8,09,467

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Up to Accounting Month December of Financial Year 2023-2024

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]	Dem	and :	31 ADMII	NISTR A	ATION OF LABOUR	DEPARTMEN	 Γ								
		rtment :	Labour Depa												
			•												
-:		sury	Shillong (Nor												
Ì).D.C	0.:	2200004 Dire	ector Of	Employment & Craf	tsman Training N	Meghalaya								
M	onth	h of Acco	unt: OCT/2023												
		ıb Minor jor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Hea	•		Head						(State)		8009	- 7610		(A.G.)
2230	02		(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance		General-Voted	253	Voucher	1,86,757	0	20,300	0	1,66,457	1,86,757
			wanpower		Anowance	Total Object H	lead 1 :			1,86,757	0	20,300	0	1,66,457	1,86,757
						Total Sub Head	d :			1,86,757	0	20,300	0	1,66,457	1,86,757
			(07) Strengthen Of	0	(01) Salaries, Sumtuary		General-Voted	237	Voucher	1,10,956	0	12,000	0	98,956	1,10,956
			Vocational - Training Wing In Directorate-		Allowance		General-Voted	246	Voucher	48,170	0	0	0	48,170	48,170
						Total Object H	lead 1:			1,59,126	0	12,000	0	1,47,126	1,59,126
					02. Wages		General-Voted	1419	Voucher	11,850	0	0	0	11,850	11,850
						Total Object H	lead 2 :			11,850	0	0	0	11,850	11,850
						Total Sub Head	d :			1,70,976	0	12,000	0	1,58,976	1,70,976
		,				Total Minor H	ead 1:			28,98,782	0	2,45,800	22,000	26,30,982	28,98,782
			(02) Employment Exchanges At	0	06. Medical Treatment		Voted-Sixth- Schedule-Khasi	1673	Voucher	1,46,103	0	0	0	1,46,103	1,46,103
			Jowai/Shillong/Sohra/Nor gpoh/Tura/Baghmara.	1		Total Object H	lead 6 :			1,46,103	0	0	0	1,46,103	1,46,103
						Total Sub Head	d :			1,46,103	0	0	0	1,46,103	1,46,103
			\ / I J	0	02. Wages		General-Voted	1418	Voucher	15,000	0	0	0	15,000	15,000
			Unemployment Survey			Total Object H	lead 2:			15,000	0	0	0	15,000	15,000
						Total Sub Head	d :			15,000	0	0	0	15,000	15,000
						Total Minor H	ead 101 :			1,61,103	0	0	0	1,61,103	1,61,103
						Total Sub Maj	or Head 2:			30,59,885	0	2,45,800	22,000	27,92,085	30,59,885

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date :	25/01/2024

I	Demar	ıd :	31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN'	Τ								
D	epart	ment :	Labour Depa	artment											
Т	reasu:	ry	Shillong (No	rth) Trea	sury										
Ď	.D.O.	:	2200004 Dir	ector Of	Employment & Craf	tsman Training N	Meghalaya								
Me	onth o	f Acco	unt: OCT/2023												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		iicau	Head		Schille				(State)		8009	- 7610	_	(A.G.))
2230						Total Major H	Tead 2230:			30,59,885	0	2,45,800	22,000	27,92,085	30,59,885
						Total of Month	ı :			30,59,885	0	2,45,800	22,000	27,92,085	30,59,885
Mo	onth o	f Acco	unt: NOV/2023												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	ı	(01) Head Quarter	0	(01) Salaries, Sumtuary		General-Voted	580	Voucher	4,59,620	0	42,000	0	4,17,620	4,59,620
			Establishment -		Allowance		General-Voted	600	Voucher	5,64,617	0	58,700	8,800	4,97,117	5,64,617
						Total Object H	Iead <i>1 :</i>			10,24,237	0	1,00,700	8,800	9,14,737	10,24,237
					02. Wages		General-Voted	642	Voucher	23,700	0	0	0	23,700	23,700
						Total Object H	Iead 2:			23,700	0	0	0	23,700	23,700
					(11) Travel Expenses, Conveyance		General-Voted	631	Voucher	3,360	0	0	0	3,360	3,360
					Allowances	Total Object H	Iead 11 :			3,360	0	0	0	3,360	3,360
						Total Sub Hea	d :			10,51,297	0	1,00,700	8,800	9,41,797	10,51,297
			(02) Expansion Of	0	(01) Salaries, Sumtuary		General-Voted	588	Voucher	81,530	0	0	0	81,530	81,530
			Employment Market Information:-		Allowance		General-Voted	613	Voucher	2,94,551	0	10,000	4,400	2,80,151	2,94,551
						Total Object H	Iead <i>1 :</i>			3,76,081	0	10,000	4,400	3,61,681	3,76,081
					(11) Travel Expenses, Conveyance		General-Voted	1795	Voucher	58,034	0	0	0	58,034	58,034
					Allowances	Total Object H	Iead 11 :			58,034	0	0	0	58,034	58,034

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I	Dema	nd :	31 ADMIN	IISTR/	ATION OF LABOUR	DEPARTMENT	Γ								
D	epart	tment :	Labour Depar	tment											
Т	'reasu	ıry	Shillong (North	h) Trea	asury										
- D	.D.O.	.:	2200004 Dire	ctor Of	f Employment & Craf	tsman Training N	Meghalaya								
M	onth o	of Acco	ount: NOV/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head	i		Head						(State)		8009	- 7610		(A.G.)
2230	02	001	(02) Expansion Of Employment Market Information:-			Total Sub Head	d :			4,34,115	0	10,000	4,400	4,19,715	4,34,11
			(03) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	2055	Voucher	49,216	0	0	0	49,216	49,210
			Vocational Guidance Unit		Allowance		General-Voted	2056	Voucher	1,47,648	0	0	0	1,47,648	1,47,648
							General-Voted	604	Voucher	1,45,500	0	25,000	0	1,20,500	1,45,50
							General-Voted	606	Voucher	1,47,648	0	0	4,400	1,43,248	1,47,64
						Total Object H	lead 1 :			4,90,012	0	25,000	4,400	4,60,612	4,90,012
						Total Sub Head	d :			4,90,012	0	25,000	4,400	4,60,612	4,90,012
			r ,	0	(01) Salaries, Sumtuary		General-Voted	585	Voucher	4,26,844	0	47,300	0	3,79,544	4,26,844
			Craftsmen & Supervisors		Allowance		General-Voted	619	Voucher	3,82,623	0	30,500	4,400	3,47,723	3,82,623
						Total Object H	lead 1 :			8,09,467	0	77,800	4,400	7,27,267	8,09,467
						Total Sub Head	d :			8,09,467	0	77,800	4,400	7,27,267	8,09,467
			(00)	0	(01) Salaries, Sumtuary		General-Voted	617	Voucher	1,86,757	0	14,300	0	1,72,457	1,86,757
			Manpower		Allowance	Total Object H	lead 1 :			1,86,757	0	14,300	0	1,72,457	1,86,757
						Total Sub Head	d :			1,86,757	0	14,300	0	1,72,457	1,86,757
				0	(01) Salaries, Sumtuary		General-Voted	2054	Voucher	13,170	0	0	0	13,170	13,170
			Vocational - Training Wing In Directorate-		Allowance		General-Voted	581	Voucher	1,10,956	0	12,000	0	98,956	1,10,956
							General-Voted	616	Voucher	35,000	0	0	0	35,000	35,000
						Total Object H	lead 1 :			1,59,126	0	12,000	0	1,47,126	1,59,120
					02. Wages		General-Voted	641	Voucher	11,850	0	0	0	11,850	11,850

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1 7	Demai		31 ADM	INIICTD A	TION OF LABOUR	DEDADTMENI	Т								
1	Jemai		31 ADM	INISTRA	TION OF LABOUR	DEFACTMEN	1								
D	epart	ment :	: Labour Depart	artment											
Т	reasu	ry	Shillong (No	rth) Trea	sury										
Ė	.D.O.	:	2200004 Dia	rector Of	Employment & Craft	tsman Training 1	Meghalaya								
			ount: NOV/2023		1 1										
										Gross	Deduction	Deduction	Amount	Net Amount	Gross
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.		(as per SOP)	Amount
l l	Head		i iieau	Head		Schille				(State)	•	8009	- 7610	· •	(A.G.))
2230	02	001	(07) Strengthen Of	0	02. Wages	Total Object F	Iead 2:			11,850	0	0	0	11,850	11,850
			Vocational - Training Wing In Directorate-			Total Sub Hea	d :			1,70,976	0	12,000	0	1,58,976	1,70,976
1						Total Minor H	lead 1:			31,42,624	0	2,39,800	22,000	28,80,824	31,42,624
		101	(13) Employment And Unemployment Survey	0	02. Wages		General-Voted	639	Voucher	15,000	0	0	0	15,000	15,000
			Onemployment Survey			Total Object H	Iead 2:			15,000	0	0	0	15,000	15,000
						Total Sub Hea	d :			15,000	0	0	0	15,000	15,000
						Total Minor H	lead 101 :			15,000	0	0	0	15,000	15,000
						Total Sub Maj	or Head 2:			31,57,624	0	2,39,800	22,000	28,95,824	31,57,624
						Total Major H	lead 2230:			31,57,624	0	2,39,800	22,000	28,95,824	31,57,624
						Total of Montl	h :			31,57,624	0	2,39,800	22,000	28,95,824	31,57,624
M	onth (of Acco	ount: DEC/2023												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head			Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02	001	(01) Head Quarter	0	(01) Salaries, Sumtuary		General-Voted	129	Voucher	4,61,420	0	42,000	0	4,19,420	4,61,420
			Establishment -		Allowance		General-Voted	148	Voucher	4,77,501	0	61,200	8,800	4,07,501	4,77,501
							General-Voted	2702	Voucher	14,000	0	0	0	14,000	14,000
							General-Voted	3070	Voucher	4,61,420	0	42,000	0	4,19,420	4,61,420
							General-Voted	3087	Voucher	4,77,501	0	61,200	8,800	4,07,501	4,77,501

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

Der	mand:	31 ADM	INISTRA	ATION OF LABOUR	R DEPARTMEN'	T								
Dep	artment :	Labour Dep	artment											
Trea	asury	Shillong (No	orth) Trea	asury										
D.D	.O.:	2200004 Di	rector Of	Employment & Craf	tsman Training l	Meghalaya								
Mont	th of Acco	unt: DEC/2023												
•	ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	ead	IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2230 02	2 001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	Total Object F	Iead 1:			18,91,842	0	2,06,400	17,600	16,67,842	18,91,842
				02. Wages		General-Voted	169	Voucher	23,700	0	0	0	23,700	23,700
						General-Voted	4813	Voucher	23,700	0	0	0	23,700	23,700
					Total Object H	Head 2:			47,400	0	0	0	47,400	47,400
				(13) Office Expenses		General-Voted	4819	Voucher	43,800	0	0	0	43,800	43,800
						General-Voted	4825	Voucher	4,248	0	0	0	4,248	4,248
					Total Object H	Iead 13 :			48,048	0	0	0	48,048	48,048
					Total Sub Hea	d :			19,87,290	0	2,06,400	17,600	17,63,290	19,87,290
		(02) Expansion Of	0	(01) Salaries, Sumtuary		General-Voted	130	Voucher	82,130	0	0	0	82,130	82,130
		Employment Market Information:-		Allowance		General-Voted	139	Voucher	2,97,551	0	10,000	4,400	2,83,151	2,97,551
						General-Voted	2700	Voucher	7,000	0	0	0	7,000	7,000
						General-Voted	3067	Voucher	82,130	0	0	0	82,130	82,130
						General-Voted	3073	Voucher	2,97,551	0	10,000	4,400	2,83,151	2,97,551
					Total Object H	Iead 1:			7,66,362	0	20,000	8,800	7,37,562	7,66,362
				(13) Office Expenses		General-Voted	4796	Voucher	2,100	0	0	0	2,100	2,100
						General-Voted	4822	Voucher	15,435	0	0	0	15,435	15,435
					Total Object H	Iead 13:			17,535	0	0	0	17,535	17,535
					Total Sub Hea	d:			7,83,897	0	20,000	8,800	7,55,097	7,83,897
		(03) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	132	Voucher	1,46,100	0	25,000	0	1,21,100	1,46,100
		Vocational Guidance Ur	nıt	Allowance		General-Voted	153	Voucher	1,99,264	0	0	4,400	1,94,864	1,99,264
						General-Voted	2703	Voucher	14,000	0	0	0	14,000	14,000

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

D)emai	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depar	tment											
T	reasu	ry	Shillong (Nort	h) Trea	asury										
D	.D.O.	:	2200004 Dire	ctor Of	f Employment & Craft	tsman Training	Meghalaya								
Mo	onth o	of Acco	unt: DEC/2023												
Major Head I			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		S-11110				(State)		8009	- 7610		(A.G.))
2230	02	001	(03) Establishment Of	-	(01) Salaries, Sumtuary		General-Voted	3071	Voucher	1,46,100	0	25,000	0	1,21,100	1,46,100
			Vocational Guidance Unit		Allowance		General-Voted	3074	Voucher	1,99,264	0	0	4,400	1,94,864	1,99,264
						Total Object I	Head 1:			7,04,728	0	50,000	8,800	6,45,928	7,04,728
					(13) Office Expenses		General-Voted	4801	Voucher	12,400	0	0	0	12,400	12,400
							General-Voted	4816	Voucher	9,500	0	0	0	9,500	9,500
						Total Object I	Head 13:			21,900	0	0	0	21,900	21,900
						Total Sub Hea	nd:			7,26,628	0	50,000	8,800	6,67,828	7,26,628
			(/	0	(01) Salaries, Sumtuary		General-Voted	133	Voucher	4,28,644	0	47,300	0	3,81,344	4,28,644
			Craftsmen & Supervisors		Allowance		General-Voted	136	Voucher	3,86,223	0	30,500	4,400	3,51,323	3,86,223
							General-Voted	2699	Voucher	7,000	0	0	0	7,000	7,000
							General-Voted	3097	Voucher	3,86,223	0	30,500	4,400	3,51,323	3,86,223
						Total Object I	Head 1:			12,08,090	0	1,08,300	8,800	10,90,990	12,08,090
						Total Sub Hea	nd:			12,08,090	0	1,08,300	8,800	10,90,990	12,08,090
			ľ ′	0	(01) Salaries, Sumtuary		General-Voted	151	Voucher	1,88,557	0	14,300	0	1,74,257	1,88,557
			Manpower		Allowance		General-Voted	2701	Voucher	7,000	0	0	0	7,000	7,000
							General-Voted	3091	Voucher	1,88,557	0	14,300	0	1,74,257	1,88,557
						Total Object I	Head 1:			3,84,114	0	28,600	0	3,55,514	3,84,114
						Total Sub Hea	nd :			3,84,114	0	28,600	0	3,55,514	3,84,114
			(/	0	(01) Salaries, Sumtuary		General-Voted	128	Voucher	1,11,556	0	12,000	0	99,556	1,11,556
			Vocational - Training Wing In Directorate-		Allowance		General-Voted	157	Voucher	48,170	0	0	0	48,170	48,170
							General-Voted	3066	Voucher	1,11,556	0	12,000	0	99,556	1,11,556

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Up to Accounting Month December of Financial Year 2023-2024

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Demar	nd:	31 ADMI	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMENT	[
Depart	ment :	Labour Depar	rtment											
Treasu	ry	Shillong (Nor	th) Trea	sury										
D.D.O.	:	2200004 Dire	ector Of	Employment & Craft	tsman Training M	leghalaya								
Month o	of Acco	ount: DEC/2023												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head		11044	Head		Semie				(State)		8009	- 7610		(A.G.))
2230 02	001	(07) Strengthen Of Vocational - Training	0	(01) Salaries, Sumtuary Allowance		General-Voted	3085	Voucher	48,170	0	0	0	48,170	48,170
		Wing In Directorate-		Allowance	Total Object H	ead 1:			3,19,452	0	24,000	0	2,95,452	3,19,452
				02. Wages		General-Voted	164	Voucher	11,850	0	0	0	11,850	11,850
						General-Voted	4828	Voucher	11,850	0	0	0	11,850	11,850
					Total Object H	ead 2:			23,700	0	0	0	23,700	23,700
				(13) Office Expenses		General-Voted	4809	Voucher	11,398	0	0	0	11,398	11,398
					Total Object H	ead 13:			11,398	0	0	0	11,398	11,398
					Total Sub Head	l :			3,54,550	0	24,000	0	3,30,550	3,54,550
					Total Minor Ho	ead 1:			54,44,569	0	4,37,300	44,000	49,63,269	54,44,569
	101	K - / I - J	0	02. Wages		General-Voted	171	Voucher	15,000	0	0	0	15,000	15,000
		Unemployment Survey				General-Voted	4797	Voucher	15,000	0	0	0	15,000	15,000
					Total Object H	ead 2:			30,000	0	0	0	30,000	30,000
					Total Sub Head	l:			30,000	0	0	0	30,000	30,000
					Total Minor Ho	ead 101 :			30,000	0	0	0	30,000	30,000
					Total Sub Majo	or Head 2:			54,74,569	0	4,37,300	44,000	49,93,269	54,74,569
					Total Major Ho	ead 2230:			54,74,569	0	4,37,300	44,000	49,93,269	54,74,569
					Total of Month	:			54,74,569	0	4,37,300	44,000	49,93,269	54,74,569
									12,01,38,483	52,000	25,40,880	2,24,400	11,73,21,203	12,00,86,483
Reconci	<u>liatio</u>	n Portion												

The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

Run Date:

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25/01/2024

Demand:	31 ADMINISTRATION OF LABOUR DI	EPARTN	MENT		
Department:	Labour Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	2200004 Director Of Employment & Craftsm	an Trair	ning Meghalaya		
Internal Adjust	ment of A.G. Office:				
		DDC) wise Total (Original +Ro	econcilation+IA) :	12,00,86,483
Summary of DL	OO wise expenditure				
2230 02 1	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	1,04,47,547
2230 02 1	(01) Head Quarter Establishment -	0	02. Wages	General-Voted	2,37,000
2230 02 1	(01) Head Quarter Establishment -	0	06. Medical Treatment	General-Voted	1,38,428
2230 02 1	(01) Head Quarter Establishment -	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	1,11,457
2230 02 1	(01) Head Quarter Establishment -	0	(13) Office Expenses	General-Voted	1,06,063
2230 02 1	(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	40,98,248
2230 02 1	(02) Expansion Of Employment Market Information:-	0	06. Medical Treatment	General-Voted	26,750
2230 02 1	(02) Expansion Of Employment Market Information:-	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	58,034
2230 02 1	(02) Expansion Of Employment Market Information:-	0	(13) Office Expenses	General-Voted	31,065
2230 02 1	(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	36,21,310
2230 02 1	(03) Establishment Of Vocational Guidance Unit	0	06. Medical Treatment	General-Voted	2,04,264
2230 02 1	(03) Establishment Of Vocational Guidance Unit	0	(13) Office Expenses	General-Voted	33,533
	(04) Training Of Craftsmen & Supervisors		(01) Salaries, Sumtuary	General-Voted	

The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.
Run Date:

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25/01/2024

Demand:	31 ADMINISTRATION OF LABOUR DE	PARTI	MENT		
Department:	Labour Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	2200004 Director Of Employment & Craftsma	n Traiı	ning Meghalaya		
Summary of DD	O wise expenditure				
2230 02 1		0	Allowance		77,05,706
2230 02 1	(04) Training Of Craftsmen & Supervisors	0	02. Wages	General-Voted	47,400
2230 02 1	(04) Training Of Craftsmen & Supervisors	0	06. Medical Treatment	General-Voted	1,75,600
2230 02 1	(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	19,09,652
2230 02 1	(05) Resources And Manpower	0	(13) Office Expenses	General-Voted	18,516
2230 02 1	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	15,98,428
2230 02 1	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	02. Wages	General-Voted	1,18,500
2230 02 1	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(13) Office Expenses	General-Voted	19,978
2230 02 4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	3,18,909
2230 02 101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1,46,103
2230 02 101	(07) Vocational Guidance Unit In Employment Exchanges-	1	06. Medical Treatment,	Voted-Sixth-Schedule-Khasi	87,095
2230 02 101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	2,01,330
2230 02 101	(13) Employment And Unemployment Survey	0	13. Office Expenses	General-Voted	75,722
2230 03 3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1,76,845

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Shillong

Page No.
Run Date:

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25/01/2024

Demand :	31 ADMINISTRATION OF LABOUR DE	EPARTMENT			
Department :	Labour Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	2200004 Director Of Employment & Craftsma	an Training Meghalaya			
Summary of DDO w	vise expenditure				
	1) Industrial Training Inst.(Introduction Of ew Trade)	2 06. Medical Treatment	Voted-Sixth-Schedule-Khasi		3,00,000
Sp	3) Providing Technical Assistance Of consored Candidates Undergoing Craftsman raining In Govt.Of India Institutes.	0 36. Grants-In-Aid (Non-Salary)	General-Voted	Central Sector Schemes	8,80,73,000
					12,00,86,483

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

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Run Date : 25/01/2024

_														
Dem	and:	31 ADM	INISTRA	ATION OF LABO	UR DEPARTMEN	T								
Depa	rtment :	Labour Dep	artment											
Treas	sury	Shillong (No	rth) Trea	asury										
 D.D.	0.:	2200005 Co	mmanda	nt Meghalaya Civ	ril Task Force Shill	ong (Lbe)								
Month	of Acco	ount: APR/2023												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
He			Head		, vv				(State)		8009	- 7610		(A.G.)
2230 01	001	(12) Meghalaya Civil	0	01. Salaries		General-Voted	732	Voucher	1,54,884	. 0	12,000	0	1,42,884	1,54,884
		Task Force				General-Voted	774	Voucher	1,42,209		15,000	0	1,27,209	1,42,209
					Total Object l	Head 1:			2,97,093	0	27,000	0	2,70,093	2,97,093
1				02. Wages		General-Voted	1508	Voucher	11,430	0	0	0	11,430	11,430
						General-Voted	1510	Voucher	17,400	0	0	0	17,400	17,400
					Total Object 1	Head 2:			28,830	0	0	0	28,830	28,830
					Total Sub Hea	nd:			3,25,923	0	27,000	0	2,98,923	3,25,923
					Total Minor I	Head 1:			3,25,923	0	27,000	0	2,98,923	3,25,923
					Total Sub Ma	jor Head $1:$			3,25,923	0	27,000	0	2,98,923	3,25,923
					Total Major H	Head 2230:			3,25,923	0	27,000	0	2,98,923	3,25,923
					Total of Mont	h :			3,25,923	0	27,000	0	2,98,923	3,25,923
Month	of Acco	ount: MAY/2023												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2230 01	001	(12) Meghalaya Civil	0	01. Salaries		General-Voted	1332	Voucher	1,42,209	0	15,000	0	1,27,209	1,42,209
		Task Force				General-Voted	1333	Voucher	1,54,884		12,000	0	1,42,884	1,54,884
					Total Object 1	Head 1:			2,97,093	0	27,000	0	2,70,093	2,97,093
				02. Wages		General-Voted	716	Voucher	11,430	0	0	0	11,430	11,430
						General-Voted	717							

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]	Dema	nd:	31 ADM	INISTRA	ATION OF LABOU	R DEPARTMEN	T								
Г)epart	ment :	Labour Dep	artment											
Т	reasu	ıry	Shillong (No	rth) Trea	asury										
Ė).D.O.	. :	2200005 Co	mmanda	ınt Meghalaya Civil	Task Force Shill	ong (Lbe)								
M	onth o	of Accou	int: MAY/2023												
-		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		5				(State)		8009	- 7610		(A.G.))
2230	01		12) Meghalaya Civil	0	02. Wages		General-Voted	717	Voucher	17,400	0	0	0	17,400	17,400
			ask Force			Total Object 1	Head 2:			28,830	0	0	0	28,830	28,830
İ					(13) Office Expenses		General-Voted	2507	Voucher	552	0	0	0	552	552
							General-Voted	2509	Voucher	1,723	0	0	0	1,723	1,723
							General-Voted	2511	Voucher	1,822	0	0	0	1,822	1,822
							General-Voted	2514	Voucher	1,792	0	0	0	1,792	1,792
						Total Object 1	Head 13:			5,889	0	0	0	5,889	5,889
						Total Sub Hea	ad:			3,31,812	0	27,000	0	3,04,812	3,31,812
						Total Minor F	Head 1:			3,31,812	0	27,000	0	3,04,812	3,31,812
						Total Sub Ma	jor Head $1:$			3,31,812	0	27,000	0	3,04,812	3,31,812
						Total Major H	Head 2230:			3,31,812	0	27,000	0	3,04,812	3,31,812
						Total of Mont	h :			3,31,812	0	27,000	0	3,04,812	3,31,812
M	onth o	of Accou	int: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	01		12) Meghalaya Civil	0	01. Salaries		General-Voted	320	Voucher	1,54,884	0	12,000	0	1,42,884	1,54,884
			ask Force				General-Voted	3388	Voucher	23,240	0	0	0	23,240	23,240
							General-Voted	3397	Voucher	18,940	0	0	0	18,940	18,940
							General-Voted	341	Voucher	1,42,209	0	15,000	0	1,27,209	1,42,209

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Run Date : 25/01/2024

Dei	nand	:	31 ADMI	NISTR <i>A</i>	ATION OF LABOUI	R DEPARTMEN	T								
Dep	artme	ent :	Labour Depa	artment											
	asury		Shillong (No:		ısury										
	.0.:				nt Meghalaya Civil	Task Force Shill	ong (Lbe)								
Mon	th of A	Account	: JUN/2023												
Major S Head Ma	ub M	linor S	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	ead			Head						(State)		8009	- 7610		(A.G.))
2230 0	1 00	01 (12)	Meghalaya Civil	0	01. Salaries	Total Object I	Head 1:			3,39,273	0	27,000	0	3,12,273	3,39,273
1		Task	Force		02. Wages		General-Voted	376	Voucher	840	0	0	0	840	840
							General-Voted	383	Voucher	11,430	0	0	0	11,430	11,430
							General-Voted	384	Voucher	17,400	0	0	0	17,400	17,400
						Total Object I	Head 2 :			29,670	0	0	0	29,670	29,670
					(13) Office Expenses		General-Voted	3749	Voucher	1,570	0	0	0	1,570	1,570
						Total Object I	Head 13:			1,570	0	0	0	1,570	1,570
						Total Sub Hea	ıd :			3,70,513	0	27,000	0	3,43,513	3,70,513
						Total Minor H	Iead 1:			3,70,513	0	27,000	0	3,43,513	3,70,513
						Total Sub Ma	jor Head 1:			3,70,513	0	27,000	0	3,43,513	3,70,513
						Total Major H	Iead 2230:			3,70,513	0	27,000	0	3,43,513	3,70,513
						Total of Mont	h :			3,70,513	0	27,000	0	3,43,513	3,70,513
Mon	th of A	Account	: JUL/2023												
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amount
H	ead			Head						(State)		8009	- 7610		(A.G.))
2230 0	1 00		Meghalaya Civil	0	01. Salaries		General-Voted	312	Voucher	1,59,532	0	12,000	0	1,47,532	1,59,532
		Task	Force				General-Voted	320	Voucher	1,45,997	0	15,000	0	1,30,997	1,45,997
						Total Object I	Head 1:			3,05,529	0	27,000	0	2,78,529	3,05,529
					02. Wages		General-Voted	323							

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D)emai	nd:	31 ADM	NISTR A	ATION OF LABOUR	R DEPARTMEN	T								
D	epart	ment :	Labour Depa	artment											
T	reasu	ry	Shillong (No	rth) Trea	sury										
Ď	.D.O.	:	2200005 Co	mmanda	nt Meghalaya Civil	Task Force Shill	ong (Lbe)								
Mo	onth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.)
2230	01		12) Meghalaya Civil	0	02. Wages		General-Voted	323	Voucher	11,455	0	0	0	11,455	11,455
		П	Cask Force				General-Voted	324	Voucher	16,820	0	0	0	16,820	16,820
						Total Object I	Head 2:			28,275	0	0	0	28,275	28,275
						Total Sub Hea	ıd:			3,33,804	0	27,000	0	3,06,804	3,33,804
						Total Minor H	lead 1:			3,33,804	0	27,000	0	3,06,804	3,33,804
						Total Sub Maj	jor Head 1:			3,33,804	0	27,000	0	3,06,804	3,33,804
						Total Major H	Lead 2230:			3,33,804	0	27,000	0	3,06,804	3,33,804
						Total of Mont	h :			3,33,804	0	27,000	0	3,06,804	3,33,804
Mo	onth o	of Accou	int: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head		Head	Head		Semme				(State)		8009	- 7610		(A.G.)
2230	01		12) Meghalaya Civil	0	01. Salaries		General-Voted	261	Voucher	1,50,225	0	15,000	0	1,35,225	1,50,225
		Г	Cask Force			Total Object I	Head 1 :			1,50,225	0	15,000	0	1,35,225	1,50,225
					02. Wages		General-Voted	1071	Voucher	17,400	0	0	0	17,400	17,400
							General-Voted	1074	Voucher	12,245	0	0	0	12,245	12,245
						Total Object I	Head 2:			29,645	0	0	0	29,645	29,645
					(13) Office Expenses		General-Voted	2355	Voucher	20,681	0	0	0	20,681	20,681
						Total Object I	Head 13:			20,681	0	0	0	20,681	20,681

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Run Date:

]	Demar	nd :	31 ADM	INISTRA	ATION OF LABO	UR DEPARTMEN	T								
Г	epart	ment:	Labour Dep	artment											
Т	reasu	ry	Shillong (No	orth) Trea	sury										
i	D.O.	:	2200005 Co	mmanda	nt Meghalaya Civ	ril Task Force Shill	ong (Lbe)								
M	onth o	of Accou	nt: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	01		12) Meghalaya Civil ask Force			Total Sub Hea	ıd:			2,00,551	0	15,000	0	1,85,551	2,00,551
						Total Minor H	Head 1:			2,00,551	0	15,000	0	1,85,551	2,00,551
						Total Sub Ma	jor Head 1:			2,00,551	0	15,000	0	1,85,551	2,00,551
						Total Major H	Iead 2230:			2,00,551	0	15,000	0	1,85,551	2,00,551
						Total of Mont	h :			2,00,551	0	15,000	0	1,85,551	2,00,551
M	onth o	of Accou	nt: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
11000	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2230	01		12) Meghalaya Civil	0	01. Salaries		General-Voted	1579	Voucher	1,64,292	0	12,000	0	1,52,292	1,64,292
			ask Force				General-Voted	1581	Voucher	1,50,225	0	15,000	0	1,35,225	1,50,225
							General-Voted	423	Voucher	1,64,292	0	12,000	0	1,52,292	1,64,292
						Total Object I	Head 1:			4,78,809	0	39,000	0	4,39,809	4,78,809
					02. Wages		General-Voted	495	Voucher	11,850	0	0	0	11,850	11,850
							General-Voted	496	Voucher	17,400	0	0	0	17,400	17,400
						Total Object 1	Head 2:			29,250	0	0	0	29,250	29,250
						Total Sub Hea	nd:			5,08,059	0	39,000	0	4,69,059	5,08,059
						Total Minor H	Iead 1:			5,08,059	0	39,000	0	4,69,059	5,08,059

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	_	24 173.0		TION OF LABOR	D DED (DE) (E)	· · · · · · · · · · · · · · · · · · ·								
Deman	1d :	31 ADMI	NISTRA	ATION OF LABOU	JR DEPARTMEN	ťΤ								
Departr	ment :	Labour Depa	ırtment											
Treasur	ry	Shillong (No	rth) Trea	sury										
D.D.O.	:	2200005 Co	mmandaı	nt Meghalaya Civ	il Task Force Shill	ong (Lbe)								
Month of	of Acco	ount: SEP/2023												
			CL	Object Head	Catagorical	Dlam/Non Dlam	TX No	Т	Gross	Deduction	Deduction A	mount	Net Amount	Gross
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2230 01					Total Sub Ma	jor Head 1:			5,08,059	0	39,000	0	4,69,059	5,08,059
					Total Major I	Head 2230:			5,08,059	0	39,000	0	4,69,059	5,08,059
					Total of Mont	h :			5,08,059	0	39,000	0	4,69,059	5,08,059
Month of	of Acco	ount: OCT/2023												
Major Sub	Mino	r Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction A		Net Amount	Gross
Head Major		Head	Sub		Schme				Amount (State)	by DDO	(as per A.G. 8009		(as per SOP)	Amount (A.G.))
Head	l		Head						(,		8009	- 7610		(' - ',)
2230 01	001	(12) Meghalaya Civil	0	01. Salaries		General-Voted	222	Voucher	1,64,292	0	12,000	0	1,52,292	1,64,292
		Task Force				General-Voted	2.11	Voucher						1 50 225
						General- voicu	241	voucher	1,50,225	0	15,000	0	1,35,225	1,50,225
					Total Object l		241	voucher	1,50,225 3,14,517	0	15,000 27,000	0	1,35,225 2,87,517	3,14,517
				02. Wages	Total Object 1		281	Voucher						
				02. Wages	Total Object 1	Head 1:			3,14,517	0	27,000	0	2,87,517	3,14,517
				02. Wages	Total Object 1 Total Object 1	Head 1: General-Voted General-Voted	281	Voucher	3,14,517 17,400	0	27,000	0	2,87,517 17,400	3,14,517 17,400
				02. Wages		Head 1: General-Voted General-Voted Head 2:	281	Voucher	3,14,517 17,400 11,850	0 0 0	27,000 0 0	0 0 0	2,87,517 17,400 11,850	3,14,517 17,400 11,850
				02. Wages	Total Object 1	Head 1: General-Voted General-Voted Head 2:	281	Voucher	3,14,517 17,400 11,850 29,250	0 0 0 0	27,000 0 0	0 0 0 0	2,87,517 17,400 11,850 29,250	3,14,517 17,400 11,850 29,250
				02. Wages	Total Object I	Head 1: General-Voted General-Voted Head 2: ad: Head 1:	281	Voucher	3,14,517 17,400 11,850 29,250 3,43,767	0 0 0 0	27,000 0 0 0 27,000	0 0 0 0	2,87,517 17,400 11,850 29,250 3,16,767	3,14,517 17,400 11,850 29,250 3,43,767
				02. Wages	Total Object l Total Sub Hea Total Minor H	Head 1: General-Voted General-Voted Head 2: ad: Head 1: jor Head 1:	281	Voucher	3,14,517 17,400 11,850 29,250 3,43,767 3,43,767	0 0 0 0 0	27,000 0 0 27,000 27,000	0 0 0 0 0	2,87,517 17,400 11,850 29,250 3,16,767 3,16,767	3,14,517 17,400 11,850 29,250 3,43,767 3,43,767
				02. Wages	Total Object I Total Sub Hea Total Minor I Total Sub Ma	Head 1: General-Voted General-Voted Head 2: ad: Head 1: jor Head 1: Head 2230:	281	Voucher	3,14,517 17,400 11,850 29,250 3,43,767 3,43,767 3,43,767	0 0 0 0 0	27,000 0 0 27,000 27,000 27,000	0 0 0 0 0	2,87,517 17,400 11,850 29,250 3,16,767 3,16,767 3,16,767	3,14,517 17,400 11,850 29,250 3,43,767 3,43,767 3,43,767

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]	Demai	nd :	31 ADM	INISTR <i>i</i>	ATION OF LABO	UR DEPARTMEN	T								
Г) enart	ment :	Labour Depa	artment											
	reasu		Shillong (No												
Ĺ).D.O.	:	2200005 Co	mmanda	nt Meghalaya Civ	il Task Force Shill	ong (Lbe)								
M	onth o	of Accou	nt: NOV/2023												
Major Sub Mino Head Major Head Head				Sub Sub Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
												8009	- 7610		(A.G.))
2230	01		2) Meghalaya Civil	0	01. Salaries		General-Voted	1570	Voucher	1,64,292	0	12,000	0	1,52,292	1,64,292
			ask Force				General-Voted	1677	Voucher	1,50,225	0	15,000	0	1,35,225	1,50,225
						Total Object I	Head 1:			3,14,517	0	27,000	0	2,87,517	3,14,517
					02. Wages		General-Voted	633	Voucher	17,400	0	0	0	17,400	17,400
							General-Voted	640	Voucher	12,245	0	0	0	12,245	12,245
						Total Object I	Head 2:			29,645	0	0	0	29,645	29,645
						Total Sub Hea	ıd :			3,44,162	0	27,000	0	3,17,162	3,44,162
						Total Minor H	Iead 1:			3,44,162	0	27,000	0	3,17,162	3,44,162
						Total Sub Ma	jor Head 1:			3,44,162	0	27,000	0	3,17,162	3,44,162
						Total Major H	Iead 2230:			3,44,162	0	27,000	0	3,17,162	3,44,162
	Total of Month :									3,44,162	0	27,000	0	3,17,162	3,44,162
M	onth o	of Accou	nt: DEC/2023												
		Minor r Head		Sub Sub		Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	Head			Head								8009	- 7610		(A.G.))
2230	01		2) Meghalaya Civil	0	01. Salaries		General-Voted	126	Voucher	1,64,892	0	12,000	0	1,52,892	1,64,892
			ask Force				General-Voted	138	Voucher	1,51,425	0	15,000	0	1,36,425	1,51,425
							General-Voted	3064	Voucher	1,64,892	0	12,000	0	1,52,892	1,64,892
							General-Voted	3075	Voucher	1,51,425	0	15,000	0	1,36,425	1,51,425

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Run Date : 25/01/2024

I	Demai	nd:	31 ADMII	NISTRA	ATION OF LABO	UR DEPARTMEN	NT .								
D	Pepart	ment:	Labour Depa	rtment											
Т	reasu	ry	Shillong (Nor	th) Trea	asury										
i	D.D.O.	:	2200005 Cor	nmanda	nnt Meghalaya Civ	vil Task Force Shill	long (Lbe)								
M	onth (of Accou	nt: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		2) Meghalaya Civil	0	01. Salaries	Total Object 1	Head 1:			6,32,634	0	54,000	0	5,78,634	6,32,634
		Т	ask Force		02. Wages		General-Voted	174	Voucher	11,060	0	0	0	11,060	11,060
							General-Voted	176	Voucher	16,240	0	0	0	16,240	16,240
							General-Voted	3105	Voucher	17,400	0	0	0	17,400	17,400
							General-Voted	3107	Voucher	12,245	0	0	0	12,245	12,245
						Total Object 1	Head 2:			56,945	0	0	0	56,945	56,945
						Total Sub Hea	ad:			6,89,579	0	54,000	0	6,35,579	6,89,579
						Total Minor I	Head 1:			6,89,579	0	54,000	0	6,35,579	6,89,579
						Total Sub Ma	jor Head $1:$			6,89,579	0	54,000	0	6,35,579	6,89,579
						Total Major I	Head 2230:			6,89,579	0	54,000	0	6,35,579	6,89,579
						Total of Mont	th:			6,89,579	0	54,000	0	6,35,579	6,89,579
						Total of DDO	2200005:			34,48,170	0	2,70,000	0	31,78,170	34,48,170
Rec	conci	iliation	Portion												
In	ternal	Adjustn	nent of A.G. Office:	•											
Sum	ımary	of DD(O wise expenditur	<u>·e</u>		DDO wis	se Total (Original	+Reconcil	ation+IA) :						34,48,170
223	0 01	. 1	(12) Meghalaya (Civil Ta	sk Force	0 01	. Salaries	Gene	ral-Voted						31,29,690
223	0 01	. 1	(12) Meghalaya (Civil Ta	sk Force	0 02	. Wages	Gene	ral-Voted						2,90,340

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Shillong

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Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT
Department:	Labour Department
Treasury	Shillong (North) Treasury
D.D.O. :	2200005 Commandant Meghalaya Civil Task Force Shillong (Lbe)
Summary of DDO v	vise expenditure_

2230 01 1 (12) Meghalaya Civil Task Force (13) Office Expenses **General-Voted** 28,140 0

34,48,170

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Domonton ont												
Department :	Labour Depar	tment										
Treasury	Shillong (Nort	h) Treasury										
D.D.O. :	2200006 Princ	cipal Industrial Training Ins	titute Shillong									
Month of Acco	ount: APR/2023											
Major Sub Mino Head Major Head		Sub Object Head Sub	Categorised Plan	n/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head					(State)		8009	- 7610		(A.G.))
2230 03 003	(01) Industrial Training Inst.(Introduction Of New	1 (01) Salaries, Sumtuary Allowance	Scheo	ed-Sixth- edule-Khasi	1164	Voucher	12,260	0	0	0	12,260	12,260
	Trade)			ed-Sixth- edule-Khasi	1286	Voucher	94,112	0	0	0	94,112	94,112
				ed-Sixth- edule-Khasi	1332	Voucher	1,19,588	0	8,340	0	1,11,248	1,19,588
				ed-Sixth- edule-Khasi	420	Voucher	19,33,472	9,000	2,09,280	35,200	16,79,992	19,24,472
				ed-Sixth- edule-Khasi	422	Voucher	79,410	0	0	0	79,410	79,410
			Total Object Head	 1:			22,38,842	9,000	2,17,620	35,200	19,77,022	22,29,842
		02. Wages		ed-Sixth- edule-Khasi	1074	Voucher	23,126	0	0	0	23,126	23,126
			Total Object Head-	2:			23,126	0	0	0	23,126	23,126
			Total Sub Head:				22,61,968	9,000	2,17,620	35,200	20,00,148	22,52,968
	(12) Modernisation/Strengthen ing Of Itis (By	1 01. Salaries,Sumtuary Allowance		ed-Sixth- edule-Khasi	421	Voucher	2,57,385	1,000	5,200	0	2,51,185	2,56,385
	Introduction Of New		Total Object Head-	 1:			2,57,385	1,000	5,200	0	2,51,185	2,56,385
	Trades)		Total Sub Head:				2,57,385	1,000	5,200	0	2,51,185	2,56,385
			Total Minor Head	3:			25,19,353	10,000	2,22,820	35,200	22,51,333	25,09,353
			Total Sub Major He	lead 3:			25,19,353	10,000	2,22,820	35,200	22,51,333	25,09,353
			Total Major Head	2230:			25,19,353	10,000	2,22,820	35,200	22,51,333	25,09,353
			Total of Month:				25,19,353	10,000	2,22,820	35,200	22,51,333	25,09,353

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Run Date:

De	emand:	31 ADMIN	ISTRA	TION OF LABOUR	DEPARTMEN	T								
De	partment :	Labour Depar	tment											
Tre	easury	Shillong (North	h) Trea	sury										
D.I	0.0.:	2200006 Princ	cipal In	dustrial Training Inst	itute Shillong									
Mor	nth of Accor	unt: MAY/2023												
	Sub Minor Iajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Iead		Head						(State)		8009	- 7610		(A.G.)
2230		(01) Industrial Training Inst.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1224	Voucher	2,50,000	0	0	0	2,50,000	2,50,000
		Γrade)				Voted-Sixth- Schedule-Khasi	18	Voucher	94,112	0	0	0	94,112	94,112
						Voted-Sixth- Schedule-Khasi	24	Voucher	19,33,472	5,000	2,01,280	35,200	16,91,992	19,28,472
						Voted-Sixth- Schedule-Khasi	25	Voucher	79,410	0	0	0	79,410	79,410
						Voted-Sixth- Schedule-Khasi	41	Voucher	1,19,588	0	8,340	0	1,11,248	1,19,588
					Total Object H	Head 1:			24,76,582	5,000	2,09,620	35,200	22,26,762	24,71,582
				02. Wages		Voted-Sixth- Schedule-Khasi	1135	Voucher	22,380	0	0	0	22,380	22,380
					Total Object I	Head 2:			22,380	0	0	0	22,380	22,380
					Total Sub Hea	d:			24,98,962	5,000	2,09,620	35,200	22,49,142	24,93,962
	İ	Modernisation/Strengthen	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1134	Voucher	15,000	0	0	0	15,000	15,000
]	ing Of Itis (By Introduction Of New Frades)				Voted-Sixth- Schedule-Khasi	37	Voucher	2,42,385	1,000	5,200	0	2,36,185	2,41,385
		114403)			Total Object I	Iead 1 :			2,57,385	1,000	5,200	0	2,51,185	2,56,385
					Total Sub Hea	d:			2,57,385	1,000	5,200	0	2,51,185	2,56,385
					Total Minor H	lead 3:			27,56,347	6,000	2,14,820	35,200	25,00,327	27,50,347
					Total Sub Maj	jor Head 3:			27,56,347	6,000	2,14,820	35,200	25,00,327	27,50,347
					Total Major H	lead 2230:			27,56,347	6,000	2,14,820	35,200	25,00,327	27,50,347

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Run Date : 25/01/2024

Demand	: 31 ADN	INISTR	ATION OF LABOUR	DEPARTMEN	T								
Departme	ent: Labour De	partment											
Treasury	Shillong (N	orth) Trea	asury										
D.D.O. :	2200006 P	rincipal Iı	ndustrial Training Inst	itute Shillong									
Month of A	Account: MAY/2023												
Major Sub M Head Major H	inor Sub		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head	cuu IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
				Total of Mont	h :			27,56,347	6,000	2,14,820	35,200	25,00,327	27,50,347
Month of A	account: JUN/2023												
Major Sub M Head Major H		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head	cuu 11cuu	Head		Semic				(State)		8009	- 7610		(A.G.))
2230 03 00	3 (01) Industrial Trainin Inst.(Introduction Of N		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1121	Voucher	1,800	0	0	0	1,800	1,800
	Trade)				Voted-Sixth- Schedule-Khasi	1129	Voucher	94,112	0	0	0	94,112	94,112
					Voted-Sixth- Schedule-Khasi	1138	Voucher	1,19,588	0	8,340	0	1,11,248	1,19,588
					Voted-Sixth- Schedule-Khasi	1143	Voucher	10,833	0	0	0	10,833	10,833
					Voted-Sixth- Schedule-Khasi	1147	Voucher	12,000	0	0	0	12,000	12,000
					Voted-Sixth- Schedule-Khasi	1159	Voucher	12,720	0	0	0	12,720	12,720
					Voted-Sixth- Schedule-Khasi	1160	Voucher	20,48,710	5,000	1,89,280	35,200	18,19,230	20,43,710
					Voted-Sixth- Schedule-Khasi	1164	Voucher	88,172	0	30,000	0	58,172	88,172
					Voted-Sixth- Schedule-Khasi	1532	Voucher	14,000	0	0	0	14,000	14,000
					Voted-Sixth- Schedule-Khasi	3458	Voucher	12,820	0	0	0	12,820	12,820
					Voted-Sixth- Schedule-Khasi	3495	Voucher	2,54,148	0	0	0	2,54,148	2,54,148
					Voted-Sixth-	3497							

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

Demand:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
Department :	: Labour Depar	tment											
Treasury	Shillong (Nort	h) Trea	isury										
D.D.O. :	2200006 Prin	cipal In	ndustrial Training Inst	itute Shillong									
Month of Acco	ount: JUN/2023												
Major Sub Mino Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	· Head	Head		Semic				(State)		8009	- 7610		(A.G.))
2230 03 003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3497	Voucher	16,680	0	0	0	16,680	16,680
	Trade)			Total Object I	Head 1 :			26,85,583	5,000	2,27,620	35,200	24,17,763	26,80,583
			02. Wages		Voted-Sixth- Schedule-Khasi	1534	Voucher	23,126	0	0	0	23,126	23,126
				Total Object I	Head 2:			23,126	0	0	0	23,126	23,126
			(13) Office Expenses		Voted-Sixth- Schedule-Khasi	3639	Voucher	4,000	0	0	0	4,000	4,000
					Voted-Sixth- Schedule-Khasi	3798	Voucher	20,000	0	0	0	20,000	20,000
				Total Object I	Head 13 :			24,000	0	0	0	24,000	24,000
				Total Sub Hea	ıd:			27,32,709	5,000	2,27,620	35,200	24,64,889	27,27,709
	Modernisation/Strengthen	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1142	Voucher	2,18,385	1,000	5,200	0	2,12,185	2,17,385
	ing Of Itis (By Introduction Of New Trades)				Voted-Sixth- Schedule-Khasi	1145	Voucher	39,000	0	0	0	39,000	39,000
	Trades)				Voted-Sixth- Schedule-Khasi	3496	Voucher	29,100	0	0	0	29,100	29,100
				Total Object I	Head 1 :			2,86,485	1,000	5,200	0	2,80,285	2,85,485
			13. Office Expenses		Voted-Sixth- Schedule-Khasi	3793	Voucher	6,800	0	0	0	6,800	6,800
					Voted-Sixth- Schedule-Khasi	3797	Voucher	7,885	0	0	0	7,885	7,885
				Total Object I	Head 13:			14,685	0	0	0	14,685	14,685
				Total Sub Hea	ıd:			3,01,170	1,000	5,200	0	2,94,970	3,00,170

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Run Date:

De	eman	ıd :	31 ADMIN	ISTR/	ATION OF LABOUR	DEPARTMEN	T								
De	partı	ment :	Labour Depart	tment											
Tr	easui	ry	Shillong (North	h) Trea	sury										
D.]	D.O.	:	2200006 Princ	cipal In	ndustrial Training Inst	titute Shillong									
Moi	nth o	f Accou	int: JUN/2023												
Major Head M		· Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003				Total Minor H	Head 3:			30,33,879	6,000	2,32,820	35,200	27,59,859	30,27,879
						Total Sub Ma	jor Head β :			30,33,879	6,000	2,32,820	35,200	27,59,859	30,27,879
						Total Major H	Head 2230:			30,33,879	6,000	2,32,820	35,200	27,59,859	30,27,879
						Total of Mont	h :			30,33,879	6,000	2,32,820	35,200	27,59,859	30,27,879
Major	Sub			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03		01) Industrial Training nst.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1577	Voucher	65,675	1,000	5,000	2,200	57,475	64,675
		Т	rade)				Voted-Sixth- Schedule-Khasi	955	Voucher	96,676	0	0	0	96,676	96,676
							Voted-Sixth- Schedule-Khasi	972	Voucher	90,556	0	30,000	0	60,556	90,556
							Voted-Sixth- Schedule-Khasi	988	Voucher	19,67,823	4,000	1,78,210	33,000	17,52,613	19,63,823
							Voted-Sixth- Schedule-Khasi	993	Voucher	1,22,924	0	8,340	0	1,14,584	1,22,924
							Voted-Sixth- Schedule-Khasi	995	Voucher	94,500	0	6,500	0	88,000	94,500
						Total Object I	Head 1:			24,38,154	5,000	2,28,050	35,200	21,69,904	24,33,154
					02. Wages		Voted-Sixth- Schedule-Khasi	1150	Voucher	22,380	0	0	0	22,380	22,380
						Total Object I	Head 2:			22,380	0	0	0	22,380	22,380

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

	Demai	nd :	31 ADMIN	ISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN'	Т								
I	Depart	tment :	Labour Depart	ment											
7	reasu	ıry	Shillong (North	n) Trea	sury										
i).D.O.	. :	2200006 Princ	ipal In	dustrial Training Insti	itute Shillong									
M	onth o	of Accou	int: JUL/2023												
	Majo	Minor r Head	Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	03	ĺ	01) Industrial Training nst.(Introduction Of New Trade)			Total Sub Hea	d :			24,60,534	5,000	2,28,050	35,200	21,92,284	24,55,534
		(12) Modernisation/Strengthen	l	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	986	Voucher	2,63,205	1,000	5,200	0	2,57,005	2,62,205
		I	ng Of Itis (By ntroduction Of New			Total Object H	Iead <i>1 :</i>			2,63,205	1,000	5,200	0	2,57,005	2,62,205
			Trades)			Total Sub Hea	d :			2,63,205	1,000	5,200	0	2,57,005	2,62,205
						Total Minor H	[ead 3:			27,23,739	6,000	2,33,250	35,200	24,49,289	27,17,739
						Total Sub Maj	or Head β :			27,23,739	6,000	2,33,250	35,200	24,49,289	27,17,739
						Total Major H	lead 2230:			27,23,739	6,000	2,33,250	35,200	24,49,289	27,17,739
						Total of Montl	n :			27,23,739	6,000	2,33,250	35,200	24,49,289	27,17,739
M	onth o	of Accou	int: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Ticuu	Head			Head		Semile				(State)		8009	- 7610		(A.G.))
2230	03	I	01) Industrial Training Inst.(Introduction Of New	<u> </u>	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1891	Voucher	21,000	0	0	0	21,000	21,000
			Frade)				Voted-Sixth- Schedule-Khasi	1929	Voucher	25,000	0	0	0	25,000	25,000
							Voted-Sixth- Schedule-Khasi	1930	Voucher	2,40,751	0	0	0	2,40,751	2,40,751
							Voted-Sixth- Schedule-Khasi	671	Voucher	99,260	0	0	0	99,260	99,260

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Page No.

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Run Date:

De	eman	d:	31 ADMIN	VISTR A	ATION OF LABOUR	DEPARTMEN	Т								
De	epartn	ment :	Labour Depar	tment											
Tr	easur	ry	Shillong (Nort	h) Trea	sury										
D.	D.O.	:	2200006 Princ	cipal In	dustrial Training Inst	itute Shillong									
Mo	nth of	f Accou	nt: AUG/2023												
Major Head M		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03		01) Industrial Training ast.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	675	Voucher	1,26,324	0	8,590	0	1,17,734	1,26,324
		T	rade)				Voted-Sixth- Schedule-Khasi	679	Voucher	21,56,908	2,000	1,90,660	35,200	19,29,048	21,54,908
							Voted-Sixth- Schedule-Khasi	718	Voucher	93,004	0	30,000	0	63,004	93,004
						Total Object F	Head 1:			27,62,247	2,000	2,29,250	35,200	24,95,797	27,60,247
					02. Wages		Voted-Sixth- Schedule-Khasi	1419	Voucher	23,126	0	0	0	23,126	23,126
						Total Object I	Head 2 :			23,126	0	0	0	23,126	23,126
						Total Sub Hea	ıd :			27,85,373	2,000	2,29,250	35,200	25,18,923	27,83,373
		M	2) Iodernisation/Strengthen g Of Itis (By	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	714	Voucher	2,67,735	1,000	5,300	0	2,61,435	2,66,735
		In	troduction Of New			Total Object I	Head 1:			2,67,735	1,000	5,300	0	2,61,435	2,66,735
			rades)			Total Sub Hea	nd:			2,67,735	1,000	5,300	0	2,61,435	2,66,735
						Total Minor H	Iead 3:			30,53,108	3,000	2,34,550	35,200	27,80,358	30,50,108
						Total Sub Maj	jor Head 3:			30,53,108	3,000	2,34,550	35,200	27,80,358	30,50,108
						Total Major H	Iead 2230:			30,53,108	3,000	2,34,550	35,200	27,80,358	30,50,108
						Total of Mont	h :			30,53,108	3,000	2,34,550	35,200	27,80,358	30,50,108
Major Head M	Sub 1	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре			Deduction (as per A.C			

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Run Date:

	Demai	nd :	31 ADMIN	ISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
I	Depart	tment :	Labour Depar	tment											
7	Freasu	ıry	Shillong (Nort	h) Trea	sury										
i	D.D.O.	.:	2200006 Princ	cipal In	dustrial Training Inst	itute Shillong									
M	lonth (of Accor	unt: SEP/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amoun
	Head	1		Head						(State)		8009	- 7610		(A.G.)
2230	03		(01) Industrial Training Inst.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1002	Voucher	1,26,324	0	8,590	0	1,17,734	1,26,324
			Γrade)				Voted-Sixth- Schedule-Khasi	1003	Voucher	19,44,461	5,000	1,59,690	33,000	17,46,771	19,39,461
							Voted-Sixth- Schedule-Khasi	1009	Voucher	1,51,000	0	0	0	1,51,000	1,51,000
							Voted-Sixth- Schedule-Khasi	1010	Voucher	25,000	0	0	0	25,000	25,000
							Voted-Sixth- Schedule-Khasi	1011	Voucher	93,004	0	30,000	0	63,004	93,004
							Voted-Sixth- Schedule-Khasi	995	Voucher	99,260	0	0	0	99,260	99,260
						Total Object I	Head 1:			24,39,049	5,000	1,98,280	33,000	22,02,769	24,34,049
					02. Wages		Voted-Sixth- Schedule-Khasi	1514	Voucher	23,126	0	0	0	23,126	23,126
						Total Object I	Head 2:			23,126	0	0	0	23,126	23,126
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Khasi	3268	Voucher	60,568	0	0	0	60,568	60,568
					Anowances	Total Object I	Head 11:			60,568	0	0	0	60,568	60,568
						Total Sub Hea	ıd:			25,22,743	5,000	1,98,280	33,000	22,86,463	25,17,743
			Modernisation/Strengthen	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1012	Voucher	39,000	0	0	0	39,000	39,000
			ing Of Itis (By Introduction Of New Frades)				Voted-Sixth- Schedule-Khasi	1014	Voucher	2,28,735	1,000	5,300	0	2,22,435	2,27,735
						Total Object I	Head 1:			2,67,735	1,000	5,300	0	2,61,435	2,66,735
						Total Sub Hea	ıd:			2,67,735	1,000	5,300	0	2,61,435	2,66,735

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Page No.

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Run Date:

De	mand:	31 ADMIN	ISTR/	ATION OF LABOUR	R DEPARTMEN	T								
Dep	partment :	Labour Depar	tment											
Tre	easury	Shillong (North	h) Trea	sury										
D.D	0.0.:	2200006 Princ	cipal In	dustrial Training Inst	titute Shillong									
Mon	th of Acco	ount: SEP/2023												
	Sub Minoi ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amoun
	lead	11000	Head		Semic				(State)		8009	- 7610		(A.G.)
2230 0	003				Total Minor H	Iead 3:			27,90,478	6,000	2,03,580	33,000	25,47,898	27,84,478
					Total Sub Ma	jor Head 3:			27,90,478	6,000	2,03,580	33,000	25,47,898	27,84,478
					Total Major H	Iead 2230:			27,90,478	6,000	2,03,580	33,000	25,47,898	27,84,478
					Total of Mont	h :			27,90,478	6,000	2,03,580	33,000	25,47,898	27,84,478
Mon	th of Acco	ount: OCT/2023												
	Sub Minoi ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amoun
	lead	IIcau	Head		Semic				(State)		8009	- 7610		(A.G.)
2230 0	003	(01) Industrial Training Inst.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1014	Voucher	93,004	0	30,000	0	63,004	93,004
		Trade)				Voted-Sixth- Schedule-Khasi	1015	Voucher	14,000	0	0	0	14,000	14,000
						Voted-Sixth- Schedule-Khasi	2729	Voucher	7,000	0	0	0	7,000	7,000
						Voted-Sixth- Schedule-Khasi	966	Voucher	99,260	0	0	0	99,260	99,260
						Voted-Sixth- Schedule-Khasi	979	Voucher	1,26,324	0	8,590	0	1,17,734	1,26,324
						Voted-Sixth- Schedule-Khasi	981	Voucher	1,636	0	0	0	1,636	1,636
						Voted-Sixth- Schedule-Khasi	985	Voucher	21,24,018	3,000	1,74,690	33,000	19,13,328	21,21,018
					Total Object I	Head 1:			24,65,242	3,000	2,13,280	33,000	22,15,962	24,62,242
				02. Wages	-	Voted-Sixth- Schedule-Khasi	1670	Voucher	22,380	0	0	0	22,380	22,380

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Run Date:

Ι	Demai	nd:	31 ADMIN	IISTR A	ATION OF LABOUR	R DEPARTMEN	T								
D	epart	ment :	Labour Depar	tment											
Т	reasu	ry	Shillong (Nort	h) Trea	sury										
-; D	.D.O.	:	2200006 Princ	cipal In	dustrial Training Inst	titute Shillong									
Mo	onth o	of Acco	ount: OCT/2023												
Head	Majo	r Head	r Sub I Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	l		Head						(State)		8009	- 7610		(11.01))
2230	03	003	(01) Industrial Training	1	02. Wages	Total Object I	Head 2 :			22,380	0	0	0	22,380	22,380
			Inst.(Introduction Of New Trade)			Total Sub Hea	d:			24,87,622	3,000	2,13,280	33,000	22,38,342	24,84,622
			(12) Modernisation/Strengthen	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	972	Voucher	2,28,735	0	5,300	0	2,23,435	2,28,735
			ing Of Itis (By Introduction Of New Trades)				Voted-Sixth- Schedule-Khasi	976	Voucher	24,000	0	0	0	24,000	24,000
			Trucesy			Total Object I	Head 1 :			2,52,735	0	5,300	0	2,47,435	2,52,735
						Total Sub Hea	d:			2,52,735	0	5,300	0	2,47,435	2,52,735
						Total Minor H	lead 3:			27,40,357	3,000	2,18,580	33,000	24,85,777	27,37,357
						Total Sub Maj	jor Head $3:$			27,40,357	3,000	2,18,580	33,000	24,85,777	27,37,357
						Total Major H	lead 2230:			27,40,357	3,000	2,18,580	33,000	24,85,777	27,37,357
						Total of Mont	h :			27,40,357	3,000	2,18,580	33,000	24,85,777	27,37,357
Mo	onth o	of Acco	ount: NOV/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2272	Voucher	7,000	0	0	0	7,000	7,000
			Trade)				Voted-Sixth- Schedule-Khasi	527	Voucher	99,260	0	0	0	99,260	99,260
							Voted-Sixth- Schedule-Khasi	529	Voucher	21,38,018	3,000	1,74,690	33,000	19,27,328	21,35,018

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Run Date:

D	emano	d:	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
D	epartn	nent :	Labour Depar	tment											
T	reasur	y	Shillong (Nort	h) Trea	sury										
D	.D.O. :		2200006 Princ	cipal In	dustrial Training Inst	titute Shillong									
Mo	onth of	Accoun	nt: NOV/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03		1) Industrial Training st.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	538	Voucher	93,004	0	30,000	0	63,004	93,004
		Tra	ade)				Voted-Sixth- Schedule-Khasi	539	Voucher	1,26,324	0	8,590	0	1,17,734	1,26,324
						Total Object F	Head 1:			24,63,606	3,000	2,13,280	33,000	22,14,326	24,60,606
					02. Wages		Voted-Sixth- Schedule-Khasi	562	Voucher	23,126	0	0	0	23,126	23,126
						Total Object H	Head 2:			23,126	0	0	0	23,126	23,126
					_	Total Sub Hea	d:			24,86,732	3,000	2,13,280	33,000	22,37,452	24,83,732
			odernisation/Strengthen	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1983	Voucher	7,742	0	0	0	7,742	7,742
		Int	g Of Itis (By roduction Of New ades)				Voted-Sixth- Schedule-Khasi	533	Voucher	2,52,735	0	5,300	0	2,47,435	2,52,735
						Total Object H	Head 1 :			2,60,477	0	5,300	0	2,55,177	2,60,477
						Total Sub Hea	d:			2,60,477	0	5,300	0	2,55,177	2,60,477
						Total Minor H	lead 3:			27,47,209	3,000	2,18,580	33,000	24,92,629	27,44,209
						Total Sub Maj	jor Head 3:			27,47,209	3,000	2,18,580	33,000	24,92,629	27,44,209
						Total Major H	lead 2230:			27,47,209	3,000	2,18,580	33,000	24,92,629	27,44,209
						Total of Montl	h :			27,47,209	3,000	2,18,580	33,000	24,92,629	27,44,209
Major	Sub I	Account Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре			Deduction (as per A.C			
	-														

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

I)ema	nd :	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	R DEPARTMEN	Т								
D	epart	tment :	Labour Depar	tment											
T	reasu	ıry	Shillong (Nort	h) Trea	sury										
Ė	.D.O.	.:	2200006 Prin	cipal In	dustrial Training Inst	titute Shillong									
M	onth (of Acco	unt: DEC/2023												
		Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	101		0	02. Wages		General-Voted	1777	Voucher	16,412	0	0	0	16,412	16,412
			Unemployment Survey				General-Voted	3109	Voucher	34,689	0	0	0	34,689	34,689
						Total Object I	Head 2 :			51,101	0	0	0	51,101	51,101
						Total Sub Hea	ıd:			51,101	0	0	0	51,101	51,101
						Total Minor H	lead 101 :			51,101	0	0	0	51,101	51,101
						Total Sub Maj	jor Head 2:			51,101	0	0	0	51,101	51,101
	03		(01) Industrial Training Inst.(Introduction Of New		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1166	Voucher	99,860	0	0	0	99,860	99,860
			Trade)				Voted-Sixth- Schedule-Khasi	1181	Voucher	16,500	0	0	0	16,500	16,500
							Voted-Sixth- Schedule-Khasi	1184	Voucher	19,62,318	4,000	1,56,690	33,000	17,68,628	19,58,318
							Voted-Sixth- Schedule-Khasi	1196	Voucher	1,26,924	0	8,590	0	1,18,334	1,26,924
							Voted-Sixth- Schedule-Khasi	1199	Voucher	93,604	0	30,000	0	63,604	93,604
							Voted-Sixth- Schedule-Khasi	1204	Voucher	1,76,000	0	0	0	1,76,000	1,76,000
							Voted-Sixth- Schedule-Khasi	2578	Voucher	14,000	0	0	0	14,000	14,000
							Voted-Sixth- Schedule-Khasi	4338	Voucher	99,860	0	0	0	99,860	99,860
							Voted-Sixth- Schedule-Khasi	4367	Voucher	20,04,818	5,000	1,56,690	33,000	18,10,128	19,99,818
							Voted-Sixth- Schedule-Khasi	4369	Voucher	93,604	0	30,000	0	63,604	93,604
							Voted-Sixth-	4384	Voucher						

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

]	Dema	nd :	31 ADMIN	NISTR	ATION OF LABOUR	DEPARTMEN	T								
Ι	Depart	tment :	Labour Depar	tment											
T	Γreasu	ıry	Shillong (Nort	h) Trea	asury										
i	D.D.O	.:	2200006 Prin	cipal Iı	ndustrial Training Inst	itute Shillong									
М	onth o	of Accou	int: DEC/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head	I					(State)		8009	- 7610		(A.G.)
2230	03	Ir	01) Industrial Training nst.(Introduction Of New		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	4384		1,26,924	0	8,590	0	1,18,334	1,26,924
			rade)			Total Object I	Head 1:			48,14,412	9,000	3,90,560	66,000	43,48,852	48,05,412
					02. Wages		Voted-Sixth- Schedule-Khasi	1659	Voucher	17,158	0	0	0	17,158	17,158
						Total Object I	Head 2:			17,158	0	0	0	17,158	17,158
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	1247	Voucher	1,800	0	0	0	1,800	1,800
							Voted-Sixth- Schedule-Khasi	1248	Voucher	1,360	0	0	0	1,360	1,360
							Voted-Sixth- Schedule-Khasi	1250	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth- Schedule-Khasi	1252	Voucher	1,068	0	0	0	1,068	1,068
							Voted-Sixth- Schedule-Khasi	1255	Voucher	1,275	0	0	0	1,275	1,275
							Voted-Sixth- Schedule-Khasi	1256	Voucher	1,200	0	0	0	1,200	1,200
							Voted-Sixth- Schedule-Khasi	1257	Voucher	13,202	0	0	0	13,202	13,202
						Total Object I	Head 13:			21,905	0	0	0	21,905	21,905
					34. Scholarships And Stipends		Voted-Sixth- Schedule-Khasi	2580	Voucher	63,550	0	0	0	63,550	63,550
						Total Object I	Head 34 :			63,550	0	0	0	63,550	63,550
						Total Sub Hea	nd:			49,17,025	9,000	3,90,560	66,000	44,51,465	49,08,025
		(1	12)	1	01. Salaries,Sumtuary		Voted-Sixth-	1190	Voucher	2,45,535	0	5,300	0	2,40,235	2,45,535

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Run Date:

D	eman	d :	31 ADMIN	ISTRA	TION OF LABOUR	R DEPARTMEN	Τ								
D	epartn	nent :	Labour Depart	ment											
T	reasur	y	Shillong (North	n) Treas	sury										
D.	.D.O. :	.	2200006 Princ	ipal In	dustrial Training Ins	titute Shillong									
Mo	onth of	Accour	nt: DEC/2023												
		Minor Head	Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.0	G. A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03		odernisation/Strengthen	l	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1202	Voucher	24,000	0	0	0	24,000	24,000
		Int	g Of Itis (By troduction Of New				Voted-Sixth- Schedule-Khasi	2579	Voucher	7,000	0	0	0	7,000	7,000
		Tra	ades)				Voted-Sixth- Schedule-Khasi	4371	Voucher	2,54,535	0	5,300	0	2,49,235	2,54,535
							Voted-Sixth- Schedule-Khasi	4391	Voucher	7,258	0	0	0	7,258	7,258
						Total Object H	Iead 1 :			5,38,328	0	10,600	0	5,27,728	5,38,328
					13. Office Expenses		Voted-Sixth- Schedule-Khasi	1613	Voucher	13,000	0	0	0	13,000	13,000
						Total Object H	Iead 13 :			13,000	0	0	0	13,000	13,000
						Total Sub Hea	d :			5,51,328	0	10,600	0	5,40,728	5,51,328
						Total Minor H	[ead 3:			54,68,353	9,000	4,01,160	66,000	49,92,193	54,59,353
						Total Sub Maj	or Head 3:			54,68,353	9,000	4,01,160	66,000	49,92,193	54,59,353
						Total Major H	lead 2230:			55,19,454	9,000	4,01,160	66,000	50,43,294	55,10,454
						Total of Month	n :			55,19,454	9,000	4,01,160	66,000	50,43,294	55,10,454
Rec	oncil	iation l	Portion			Total of DDO	2200006:			2,78,83,924	52,000	21,80,160	3,41,000	2,53,10,764	2,78,31,924
Int	ernal A	Adjustm	ent of A.G. Office:												
Sum	marv 4	of DDO) wise expenditure	,		DDO wise	e Total (Original	+Reconcila	ntion+IA):						2,78,31,924
			gov.in/ae/meghalay:												
			,	-											

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Der	nand	:	31 ADMINISTRATION OF LABOUR DI	EPARTN	MENT		
Dep	artm	ent :	Labour Department				
Trea	asury	7	Shillong (North) Treasury				
D.D	.O.:		2200006 Principal Industrial Training Institut	e Shillo	ong		
Summ	ary o	f DD	O wise expenditure				
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	51,101
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,47,37,717
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	02. Wages	Voted-Sixth-Schedule-Khasi	1,99,928
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	60,568
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	45,905
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	63,550
2230	03	3	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	26,45,470
2230	03	3	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	13. Office Expenses	Voted-Sixth-Schedule-Khasi	27,685
							2,78,31,924

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

I	Demar	nd:	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	ΙΤ								
D	epart	ment :	Labour Depar	tment											
Т	reasu	ry	Shillong (Nort	h) Trea	sury										
Ď	.D.O.	:	2200007 Vice	Princi	pal Industrial Training	g Institute For W	Vomen (Lbe) Shillo	ng							
M	onth o	of Acco	unt: APR/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	03		02) Industrial Training inst. For Women At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1377	Voucher	22,380	0	0	0	22,380	22,380
			Shillong(Introduction Of New Trade)				Voted-Sixth- Schedule-Khasi	414	Voucher	4,42,107	0	26,450	2,200	4,13,457	4,42,107
						Total Object I	Head 1:			4,64,487	0	26,450	2,200	4,35,837	4,64,487
					02. Wages		Voted-Sixth- Schedule-Khasi	1465	Voucher	11,563	0	0	0	11,563	11,563
						Total Object I	Head 2:			11,563	0	0	0	11,563	11,563
						Total Sub Hea	ad :			4,76,050	0	26,450	2,200	4,47,400	4,76,050
						Total Minor H	Head 3:			4,76,050	0	26,450	2,200	4,47,400	4,76,050
						Total Sub Ma	jor Head 3:			4,76,050	0	26,450	2,200	4,47,400	4,76,050
						Total Major H	Head 2230:			4,76,050	0	26,450	2,200	4,47,400	4,76,050
						Total of Mont	h :			4,76,050	0	26,450	2,200	4,47,400	4,76,050
M	onth o	of Accor	unt: MAY/2023												
Head		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
	11690	ı 		Head								0007	- /010		
2230	03		02) Industrial Training inst. For Women At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1217	Voucher	4,64,487	0	26,450	2,200	4,35,837	4,64,487
		1 1	Shillong(Introduction Of New Trade)				Voted-Sixth- Schedule-Khasi	1222	Voucher	12,280	0	0	0	12,280	12,280
ĺ							Voted-Sixth-	1419	Voucher	50,000	0	0	0	50,000	50,000

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Run Date:

D	eman	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
De	part	ment :	Labour Depar	tment											
Tr	easu	ry	Shillong (Nort	h) Treas	sury										
D.	D.O.	:	2200007 Vice	Princip	pal Industrial Training	g Institute For W	omen (Lbe) Shillo	ong							
Mo	nth o	f Accou	nt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		пеац	Head		Schille				(State)	·	8009	- 7610	· •	(A.G.)
2230	03	In)2) Industrial Training nst. For Women At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2668	Voucher	3,500	0	0	0	3,500	3,500
			hillong(Introduction Of lew Trade)			Total Object H	Iead 1 :			5,30,267	0	26,450	2,200	5,01,617	5,30,267
					02. Wages		Voted-Sixth- Schedule-Khasi	1575	Voucher	11,190	0	0	0	11,190	11,190
						Total Object H	Iead 2:			11,190	0	0	0	11,190	11,190
						Total Sub Hea	d :			5,41,457	0	26,450	2,200	5,12,807	5,41,457
						Total Minor H	[ead 3:			5,41,457	0	26,450	2,200	5,12,807	5,41,457
						Total Sub Maj	or Head 3:			5,41,457	0	26,450	2,200	5,12,807	5,41,457
						Total Major H	lead 2230:			5,41,457	0	26,450	2,200	5,12,807	5,41,457
						Total of Month	h :			5,41,457	0	26,450	2,200	5,12,807	5,41,457
Mo	nth o	f Accou	nt: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	03	In	(2) Industrial Training ast. For Women At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1154	Voucher	4,89,487	0	26,450	2,200	4,60,837	4,89,487
			hillong(Introduction Of few Trade)				Voted-Sixth- Schedule-Khasi	3791	Voucher	18,000	0	0	0	18,000	18,000
						Total Object H	Iead 1 :			5,07,487	0	26,450	2,200	4,78,837	5,07,487
					02. Wages		Voted-Sixth-	1174	Voucher	11,190	0	0	0	11,190	11,190

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Run Date:

De	man	d :	31 ADMIN	IISTR <i>A</i>	TION OF LABOUR	DEPARTMEN	T								
Dep	partn	nent :	Labour Depar	tment											
Tre	easur	·y	Shillong (Nort	h) Trea	sury										
D.D	D.O. :	:	2200007 Vice	Princi	pal Industrial Training	g Institute For W	Vomen (Lbe) Shillo	ong							
Mon	nth of	f Accou	nt: JUN/2023												
Major S Head M	Sub	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Iead		neau	Head		Schille				(State)	·	8009	- 7610	•	(A.G.))
2230 0)3	In	2) Industrial Training st. For Women At	0	02. Wages		Voted-Sixth- Schedule-Khasi	1411	Voucher	23,126	0	0	0	23,126	23,126
			nillong(Introduction Of ew Trade)			Total Object H	Iead 2:			34,316	0	0	0	34,316	34,316
						Total Sub Hea	d :			5,41,803	0	26,450	2,200	5,13,153	5,41,803
						Total Minor H	lead 3:			5,41,803	0	26,450	2,200	5,13,153	5,41,803
						Total Sub Maj	jor Head 3:			5,41,803	0	26,450	2,200	5,13,153	5,41,803
						Total Major H	lead 2230:			5,41,803	0	26,450	2,200	5,13,153	5,41,803
						Total of Montl	h :			5,41,803	0	26,450	2,200	5,13,153	5,41,803
Mon	ıth of	f Accou	nt: JUL/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Iead		Heau	Head		Schnie				(State)		8009	- 7610		(A.G.))
2230 0)3	003 (0: In:	2) Industrial Training st. For Women At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1000	Voucher	4,53,891	0	26,450	2,200	4,25,241	4,53,891
			nillong(Introduction Of ew Trade)				Voted-Sixth- Schedule-Khasi	2101	Voucher	47,380	0	0	0	47,380	47,380
							Voted-Sixth- Schedule-Khasi	991	Voucher	58,920	0	0	0	58,920	58,920
						Total Object H	Head 1 :			5,60,191	0	26,450	2,200	5,31,541	5,60,191
					02. Wages		Voted-Sixth- Schedule-Khasi	1843	Voucher	11,190	0	0	0	11,190	11,190
					I .						0				

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Run Date : 25/01/2024

]	Dema	nd:	31 ADMIN	ISTR/	ATION OF LABOUR	DEPARTMEN	T								
Ι	epar	tment :	Labour Depar	tment											
7	reasu	ıry	Shillong (North	h) Trea	sury										
i	D.D.O	.:	2200007 Vice	Princi	pal Industrial Trainin	g Institute For W	Vomen (Lbe) Shillo	ong							
M	onth	of Acco	unt: JUL/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	d		Head						(State)		8009	- 7610		(A.G.))
2230	03		(02) Industrial Training Inst. For Women At	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	1151	Voucher	19,871	0	0	0	19,871	19,871
			Shillong(Introduction Of New Trade)			Total Object I	Head 13:			19,871	. 0	0	0	19,871	19,871
						Total Sub Hea	d:			5,91,252	0	26,450	2,200	5,62,602	5,91,252
			(04) Advance Course (Dress Making Trades)-	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	1393	Voucher	25,000	0	0	0	25,000	25,000
						Total Object I	Iead 13:			25,000	0	0	0	25,000	25,000
						Total Sub Hea	d:			25,000	0	0	0	25,000	25,000
						Total Minor H	lead 3:			6,16,252	0	26,450	2,200	5,87,602	6,16,252
						Total Sub Maj	jor Head 3:			6,16,252	0	26,450	2,200	5,87,602	6,16,252
						Total Major H	lead 2230:			6,16,252	0	26,450	2,200	5,87,602	6,16,252
						Total of Mont	h :			6,16,252	0	26,450	2,200	5,87,602	6,16,252
M	onth	of Acco	unt: AUG/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03		(02) Industrial Training Inst. For Women At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	686	Voucher	4,39,495	0	26,650	2,200	4,10,645	4,39,495
			Shillong(Introduction Of New Trade)				Voted-Sixth- Schedule-Khasi	711	Voucher	70,388	0	0	0	70,388	70,388
						Total Object I	Head 1:			5,09,883	0	26,650	2,200	4,81,033	5,09,883

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

Demai	nd :	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	ΙΤ								
Depart	tment :	Labour Depar	tment											
Treasu	ıry	Shillong (Nort	h) Trea	sury										
D.D.O.	.:	2200007 Vice	Princi	pal Industrial Training	g Institute For W	Vomen (Lbe) Shillo	ong							
Month o	of Accou	nt: AUG/2023												
Major Sub				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head Major Head		Head	Sub Head		Schme				(State)	<i>y</i> == 0	8009	- 7610	(as F = 2 = 2)	(A.G.)
2230 03	Ir S	02) Industrial Training nst. For Women At hillong(Introduction Of few Trade)			Total Sub Hea	ad :			5,09,883	0	26,650	2,200	4,81,033	5,09,883
					Total Minor H	Head 3:			5,09,883	0	26,650	2,200	4,81,033	5,09,883
					Total Sub Ma	jor Head $3:$			5,09,883	0	26,650	2,200	4,81,033	5,09,883
					Total Major H	Head 2230:			5,09,883	0	26,650	2,200	4,81,033	5,09,883
					Total of Mont	h :			5,09,883	0	26,650	2,200	4,81,033	5,09,883
Month o	of Accou	nt: SEP/2023												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Itau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230 03		02) Industrial Training ast. For Women At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1510	Voucher	61,447	0	3,970	2,200	55,277	61,447
		hillong(Introduction Of lew Trade)				Voted-Sixth- Schedule-Khasi	1511	Voucher	4,39,495	0	26,650	0	4,12,845	4,39,495
						Voted-Sixth- Schedule-Khasi	1655	Voucher	46,400	0	0	0	46,400	46,400
					Total Object I	Head 1:			5,47,342	0	30,620	2,200	5,14,522	5,47,342
				02. Wages		Voted-Sixth- Schedule-Khasi	1925	Voucher	11,563	0	0	0	11,563	11,563
	1					Voted-Sixth-	2091	Voucher	11,563	0	0	0	11,563	11,563
						Schedule-Khasi								

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date : 25/01/2024

Demai	nd:	31 ADMIN	ISTRA	ATION OF LABOUR	DEPARTMEN	Т								
epart	ment :	Labour Depart	ment											
reasu	ıry	Shillong (Nortl	n) Trea	sury										
.D.O.	· :	2200007 Vice	Princii	pal Industrial Training	g Institute For W	Vomen (Lbe) Shillo	ng							
					B	(===) =====								
Sub	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
•									(State)		8009	- 7610		(A.G.))
03	In S	nst. For Women At hillong(Introduction Of			Total Sub Hea	id:			5,70,468	0	30,620	2,200	5,37,648	5,70,468
					Total Minor H	Iead 3:			5,70,468	0	30,620	2,200	5,37,648	5,70,468
					Total Sub Maj	jor Head β :			5,70,468	0	30,620	2,200	5,37,648	5,70,468
					Total Major H	Iead 2230:			5,70,468	0	30,620	2,200	5,37,648	5,70,468
					Total of Mont	h :			5,70,468	0	30,620	2,200	5,37,648	5,70,468
onth o	of Accou	nt: OCT/2023												
Majo	r Head	Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO			Net Amount (as per SOP)	Gross Amount (A.G.))
03)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1013	Voucher	22,380	0	0	0	22,380	22,380
	1 1	0.				Voted-Sixth- Schedule-Khasi	2027	Voucher	25,000	0	0	0	25,000	25,000
						Voted-Sixth- Schedule-Khasi	971	Voucher	4,53,562	0	30,620	2,200	4,20,742	4,53,562
					Total Object I	Head 1:			5,00,942	0	30,620	2,200	4,68,122	5,00,942
				02. Wages		Voted-Sixth- Schedule-Khasi	2421	Voucher	11,190	0	0	0	11,190	11,190
					Total Object I	Head 2 :			11,190	0	0	0	11,190	11,190
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2728	Voucher	1,737	0	0	0	1,737	1,737
	onth o	Sub Minor Major Head Head O3 O03 (Garage In Street In In Street In Street In Street In In Street In In Street In In In In In In In In In In In In In	reasury Shillong (North D.D.O.: 2200007 Vice Onth of Account: SEP/2023 Sub Minor Sub Major Head Head Head O3 O03 (02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade) Onth of Account: OCT/2023 Sub Minor Sub Major Head Head Head Major Head Head Head	Shillong (North) Treasury Shillong (North) Treasury D.D.O.: 2200007 Vice Principanth of Account: SEP/2023 Sub Minor Sub Major Head Head Head O3 003 (02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade) Donth of Account: OCT/2023 Sub Minor Sub Major Head Head Head O3 003 (02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	Shillong (North) Treasury D.O.: 2200007 Vice Principal Industrial Training onth of Account: SEP/2023 Sub Minor Sub Sub Object Head Sub Head O3 003 (02) Industrial Training Inst. For Women At Shillong (Introduction Of New Trade) Sub Minor Sub Sub Object Head Sub Head O3 003 (02) Industrial Training Inst. For Women At Shillong (Introduction Of New Trade) O3 003 (02) Industrial Training O Inst. For Women At Shillong (Introduction Of New Trade) O3 003 (02) Industrial Training O Inst. For Women At Shillong (Introduction Of New Trade) O4 02 Wages	Sub Minor Sub Sub Object Head Sub Head OCT/2023 Sub Minor Sub Sub Object Head Schme Total Sub Head OCT/2023 Sub Minor Sub Sub Object Head Schme Total Sub Head OCT/2023 Sub Minor Sub Head Head OCT/2023 Sub Minor Sub Sub Object Head Schme Total Sub Head OCT/2023 Sub Minor Sub Sub Object Head Sub Head OCT/2023 Sub Minor Sub Sub Object Head Sub Head OCT/2023 Sub Minor Sub Sub Object Head Schme Total Object Head Sub Sub Object Head Schme Total Object Head Sub Head OCT/2023 Sub Minor Sub Sub Object Head Schme Total Object Head Sub Head OCT/2023 Sub Minor Sub Sub Object Head Schme Total Object Head Sub Head OCT/2023 Total Object Head Sub Head OCT/2023 Total Object Head Sub Head OCT/2023 Total Object Head Sub Head OCT/2023 Total Object Head Sub Head OCT/2023	reasury Shillong (North) Treasury D.D.O.: 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong onth of Account: SEP/2023 Sub Minor Sub Sub Object Head Schme Major Head Head Head Head O3	Pepartment : Labour Department Preasury Shillong (North) Treasury D.O.: 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong Porth of Account: SEP/2023 Sub Minor Sub Sub Sub Head Sub Head O3	Pepartment: Labour Department Treasury Shillong (North) Treasury D.O.: 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong Bonth of Account: SEP/2023 Sub Minor Sub Sub Object Head Sub Head O3	Sample Comparison Compari	Shillong (North) Treasury Shillong (North) Treasury	Parl Parl	Paris Pari	Part Free Stree Company Shillong (North) Treasury
The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

	Dema	nd :	31 ADMIN	VISTRA	ATION OF LABOUR	DEPARTMEN	T								
I	Depart	tment :	Labour Depar	tment											
7	Гreasu	ıry	Shillong (Nort	h) Trea	sury										
İ	D.D.O.	.:	2200007 Vice	Princi	pal Industrial Training	g Institute For W	Vomen (Lbe) Shillo	ong							
M	lonth (of Accou	int: OCT/2023												
	l Majo	Minor or Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	i		Head						(State)		8009	- 7610		(A.G.))
2230	03	I	02) Industrial Training nst. For Women At	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2732	Voucher	1,752	0	0	0	1,752	1,752
			Shillong(Introduction Of New Trade)			Total Object I	Head 13:			3,489	0	0	0	3,489	3,489
						Total Sub Hea	ıd:			5,15,621	0	30,620	2,200	4,82,801	5,15,621
						Total Minor H	Iead 3:			5,15,621	0	30,620	2,200	4,82,801	5,15,621
						Total Sub Maj	jor Head $3:$			5,15,621	0	30,620	2,200	4,82,801	5,15,621
						Total Major H	Iead 2230:			5,15,621	0	30,620	2,200	4,82,801	5,15,621
						Total of Mont	h :			5,15,621	0	30,620	2,200	4,82,801	5,15,621
M	lonth (of Accou	int: NOV/2023												
		Minor or Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003 (02) Industrial Training		(01) Salaries, Sumtuary		Voted-Sixth-	550	Voucher	5,00,942	0	34,895	4,400	4,61,647	5,00,942
			nst. For Women At Shillong(Introduction Of		Allowance	Total Object I	Schedule-Khasi			5,00,942	0	34,895	4,400	4,61,647	5,00,942
			New Trade)		(13) Office Expenses	Total Object I	Voted-Sixth- Schedule-Khasi	2831	Voucher	14,620		0	0	14,620	14,620
						Total Object I	Head 13:			14,620	0	0	0	14,620	14,620
						Total Sub Hea	ıd :			5,15,562	0	34,895	4,400	4,76,267	5,15,562
			04) Advance Course Dress Making Trades)-	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2830	Voucher	9,680	0	0	0	9,680	9,680

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Run Date : 25/01/2024

D	emar	nd :	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	: Labour Depar	tment											
T	reasu	rv	Shillong (Nort	h) Trea	surv										
	.D.O.				pal Industrial Training	r Institute For W	Joman (I ba) Shilla	nα							
				rinici	pai muusutai Trammi	3 mstitute For W	Omen (Loe) Sinno	ong ————————————————————————————————————							
Mo	onth o	of Acco	ount: NOV/2023							C	D. J	D - J4 ² /	4	NI-4 A4	C
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
1	Head		i neau	Head		Schille				(State)	·	8009	- 7610		(A.G.))
2230	03	003	(- 1 / 1 - 2 /	0	(13) Office Expenses	Total Object F	Head 13:			9,680	0	0	0	9,680	9,680
			(Dress Making Trades)-			Total Sub Hea	d:			9,680	0	0	0	9,680	9,680
						Total Minor H	lead 3:			5,25,242	0	34,895	4,400	4,85,947	5,25,242
						Total Sub Maj	for Head 3 :			5,25,242	0	34,895	4,400	4,85,947	5,25,242
						Total Major H	lead 2230:			5,25,242	0	34,895	4,400	4,85,947	5,25,242
						Total of Montl	h :			5,25,242	0	34,895	4,400	4,85,947	5,25,242
Mo	onth o	of Acco	ount: DEC/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		i Heau	Head		Schnie				(State)	·	8009	- 7610	•	(A.G.))
2230	02	101	L	0	02. Wages		General-Voted	1448	Voucher	11,190	0	0	0	11,190	11,190
			Unemployment Survey				General-Voted	1450	Voucher	11,563	0	0	0	11,563	11,563
							General-Voted	3113	Voucher	2,984	0	0	0	2,984	2,984
							General-Voted	3116	Voucher	2,984	0	0	0	2,984	2,984
						Total Object F	Head 2 :			28,721	0	0	0	28,721	28,721
						Total Sub Hea	d :			28,721	0	0	0	28,721	28,721
						Total Minor H	lead 101 :			28,721	0	0	0	28,721	28,721
			,			Total Sub Maj	or Head 2:			28,721	0	0	0	28,721	28,721
	03	003	(02) Industrial Training	0	(01) Salaries, Sumtuary		Voted-Sixth-	1215	Voucher	5,04,542	0	34,895	4,400	4,65,247	5,04,542

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Run Date:

Den	nand :	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	Т								
Depa	artment :	Labour Depar	tment											
Trea	sury	Shillong (Nort	h) Trea	sury										
D.D.	O.:	2200007 Vice	Princip	pal Industrial Training	g Institute For W	Vomen (Lbe) Shillo	ong							
Mont	h of Acco	ount: DEC/2023												
Major Si Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead		Head						(State)		8009	- 7610		(A.G.))
2230 03	003	(02) Industrial Training Inst. For Women At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	4348	Voucher	4,57,162	2 0	34,895	4,400	4,17,867	4,57,162
		Shillong(Introduction Of New Trade)				Voted-Sixth- Schedule-Khasi	4368	Voucher	25,000	0	0	0	25,000	25,000
						Voted-Sixth- Schedule-Khasi	4855	Voucher	22,380	0	0	0	22,380	22,380
					Total Object H	Head 1 :			10,09,084	0	69,790	8,800	9,30,494	10,09,084
				34. Scholarships And Stipends		Voted-Sixth- Schedule-Khasi	2918	Voucher	49,200	0	0	0	49,200	49,200
					Total Object I	Head 34:			49,200	0	0	0	49,200	49,200
					Total Sub Hea	d:			10,58,284	0	69,790	8,800	9,79,694	10,58,284
		(04) Advance Course (Dress Making Trades)-	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	1618	Voucher	9,064	0	0	0	9,064	9,064
						Voted-Sixth- Schedule-Khasi	2152	Voucher	5,064	0	0	0	5,064	5,064
					Total Object H	Head 13 :			14,128	0	0	0	14,128	14,128
				34. Scholarships And Stipends		Voted-Sixth- Schedule-Khasi	2914	Voucher	32,000	0	0	0	32,000	32,000
					Total Object I	Head 34 :			32,000	0	0	0	32,000	32,000
					Total Sub Hea	d:			46,128	3 0	0	0	46,128	46,128
					Total Minor H	lead 3:			11,04,412	0	69,790	8,800	10,25,822	11,04,412
					Total Sub Maj	jor Head 3:			11,04,412	0	69,790	8,800	10,25,822	11,04,412
					Total Major H	lead 2230:			11,33,133	0	69,790	8,800	10,54,543	11,33,133

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Run Date:

Dei	mand	d:	31 ADMIN	NISTRATION OF LABOUR	DEPARTME	ENT							
Dep	oartm	nent :	Labour Depar	tment									
Tre	asury	y	Shillong (North	h) Treasury									
D.D	.O. :		2200007 Vice	e Principal Industrial Training	Institute For	Women (Lbe) Shillong	g						
Mon	th of	Accou	int: DEC/2023										
Major S Head M	ajor l			Sub Object Head Sub	Categorised Schme	l Plan/Non-Plan	T.V. No. Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
H	lead			Head				(State)		8009	- 7610		(11.0.))
					Total of Mon	nth :		11,33,133	0	69,790	8,800	10,54,543	11,33,133
					Total of DD	O 2200007:		54,29,909	0	2,98,375	28,600	51,02,934	54,29,909
			Portion										
Inter	nal A	Adjustr	nent of A.G. Office:										
Summ	ary o	of DD	O wise expenditure	<u>e</u>	DDO w	vise Total (Original +	Reconcilation+IA):						54,29,909
2230	02	101	(13) Employment	And Unemployment Survey	v 0 0	2. Wages	General-Voted						28,721
2230	03	3		aining Inst. For Women At tion Of New Trade)		01) Salaries, Sumtuar Allowance	y Voted-Sixth-Schedule	e-Khasi					51,30,625
2230	03	3		aining Inst. For Women At tion Of New Trade)	0 0	2. Wages	Voted-Sixth-Schedul	e-Khasi					1,02,575
2230	03	3		aining Inst. For Women At tion Of New Trade)	0 (13) Office Expenses	Voted-Sixth-Schedule	e-Khasi					37,980
2230	03	3		aining Inst. For Women At tion Of New Trade)		4. Scholarships And tipends	Voted-Sixth-Schedule	e-Khasi					49,200
2230	03	3	(04) Advance Cou	rse (Dress Making Trades)-	0 (13) Office Expenses	Voted-Sixth-Schedule	e-Khasi					48,808
2230	03	3	(04) Advance Cou	rse (Dress Making Trades)-		4. Scholarships And tipends	Voted-Sixth-Schedule	e-Khasi					32,000
													54,29,909

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Run Date:

Г	Demai	nd :	31 ADMII	VISTRAT	ION OF LABOUR	DEPARTMEN	T								
D	epart	tment :	Labour Depar	rtment											
T	'reasu	ıry	Shillong (Nor	th) Treasu	ıry										
Ď	D.O.	.:	2200008 Ass	istant Dire	ector Employment I	Divisiional Exch	ange Shillong.								
Mo	onth (of Accou	int: APR/2023												
		Minor or Head		Sub C	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02	E	Employment Market		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	411	Voucher	72,795	0	0	0	72,795	72,79
			nformation Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	424	Voucher	68,973	0	6,000	0	62,973	68,97
						Total Object I	Iead 1:			1,41,768	0	6,000	0	1,35,768	1,41,76
					02. Wages		Voted-Sixth- Schedule-Khasi	1344	Voucher	2,000	0	0	0	2,000	2,00
						Total Object I	Iead 2 :			2,000	0	0	0	2,000	2,00
						Total Sub Hea	d:			1,43,768	0	6,000	0	1,37,768	1,43,76
						Total Minor H	lead 4:			1,43,768	0	6,000	0	1,37,768	1,43,76
		l E	02) Employment Exchanges At owai/Shillong/Sohra/Nor		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	426	Voucher	9,16,663	5,000	1,15,300	6,600	7,89,763	9,11,66
			poh/Tura/Baghmara.	·		Total Object I	Iead 1 :			9,16,663	5,000	1,15,300	6,600	7,89,763	9,11,66
					02. Wages		Voted-Sixth- Schedule-Khasi	1346	Voucher	3,000	0	0	0	3,000	3,00
						Total Object I	Iead 2 :			3,000	0	0	0	3,000	3,00
						Total Sub Hea	d :			9,19,663	5,000	1,15,300	6,600	7,92,763	9,14,66
		Į.	Employment Exchange,	I	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	412	Voucher	1,30,544	0	15,000	0	1,15,544	1,30,54
			Shillong-				Voted-Sixth- Schedule-Khasi	416	Voucher	1,04,283	0	19,000	0	85,283	1,04,28
						Total Object I	Head 1 :			2,34,827	0	34,000	0	2,00,827	2,34,82
					02. Wages		Voted-Sixth- Schedule-Khasi	1348	Voucher	4,368	0	0	0	4,368	4,36

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Run Date:

25/01/2024

Demand:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN'	T								
Department	: Labour Depa	rtment											
Treasury	Shillong (Nor	th) Trea	sury										
D.D.O. :	2200008 Ass	istant D	irector Employment I	Divisiional Exch	ange Shillong.								
Month of Acc	ount: APR/2023												
Major Sub Mino Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	a ficad	Head		Semile				(State)		8009	- 7610		(A.G.))
2230 02 101	(04) Strengthening Of	0	02. Wages	Total Object H	Head 2:			4,368	0	0	0	4,368	4,368
	Employment Exchange, Shillong-			Total Sub Hea	d:			2,39,195	0	34,000	0	2,05,195	2,39,195
	(07) Vocational Guidance Unit In Employment	: 1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	415	Voucher	71,031	0	15,000	1,100	54,931	71,031
	Exchanges-			Total Object H	Head 1 :			71,031	0	15,000	1,100	54,931	71,031
				Total Sub Hea	d:			71,031	0	15,000	1,100	54,931	71,031
	(10) Employment Information And Assistant Bureau At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	425	Voucher	66,678	0	15,000	1,100	50,578	66,678
	Amlarem / Pynursla /			Total Object H	Head 1 :			66,678	0	15,000	1,100	50,578	66,678
	Dadengiri-			Total Sub Hea	d:			66,678	0	15,000	1,100	50,578	66,678
				Total Minor H	lead 101 :			12,96,567	5,000	1,79,300	8,800	11,03,467	12,91,567
				Total Sub Maj	jor Head 2:			14,40,335	5,000	1,85,300	8,800	12,41,235	14,35,335
				Total Major H	lead 2230:			14,40,335	5,000	1,85,300	8,800	12,41,235	14,35,335
				Total of Montl	h :			14,40,335	5,000	1,85,300	8,800	12,41,235	14,35,335
Month of Acc	ount: MAY/2023												
Major Sub Mino Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head		-				(State)		8009	- 7610		(A.G.))
2230 02 004	(01) Establishment Of Employment Market Information Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi Voted-Sixth-	21 29	Voucher	72,795	0	0	0	72,795	72,795
	og gov in/oo/mogholo				v Oteu-SixIII-	29							

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Run Date:

Dema	nd:	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN'	T								
Depar	tment :	Labour Depa	rtment											
Treas	ury	Shillong (Nor	th) Trea	sury										
D.D. 0) . :	2200008 Ass	istant D	irector Employment I	Divisiional Exch	ange Shillong.								
Month	of Acco	ount: MAY/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Hea		. IIcuu	Head		Semire				(State)		8009	- 7610		(A.G.))
2230 02	004	(01) Establishment Of Employment Market Information Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	29	Voucher	68,973	0	6,000	0	62,973	68,973
		Employment Exchanges-			Total Object H	Iead 1 :			1,41,768	0	6,000	0	1,35,768	1,41,768
				02. Wages		Voted-Sixth- Schedule-Khasi	1425	Voucher	2,000	0	0	0	2,000	2,000
					Total Object F	Iead 2 :			2,000	0	0	0	2,000	2,000
					Total Sub Hea	d :			1,43,768	0	6,000	0	1,37,768	1,43,768
				,	Total Minor H	lead 4 :			1,43,768	0	6,000	0	1,37,768	1,43,768
	101	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	42	Voucher	9,18,793	5,000	1,15,300	6,600	7,91,893	9,13,793
		Jowai/Shillong/Sohra/Norgpoh/Tura/Baghmara.	n			Voted-Sixth- Schedule-Khasi	43	Voucher	12,777	0	0	0	12,777	12,777
					Total Object H	Iead <i>1 :</i>			9,31,570	5,000	1,15,300	6,600	8,04,670	9,26,570
				02. Wages		Voted-Sixth- Schedule-Khasi	1423	Voucher	3,000	0	0	0	3,000	3,000
					Total Object H	Iead 2 :			3,000	0	0	0	3,000	3,000
					Total Sub Hea	d:			9,34,570	5,000	1,15,300	6,600	8,07,670	9,29,570
		Employment Exchange,	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	20	Voucher	1,30,544	0	15,000	0	1,15,544	1,30,544
		Shillong-				Voted-Sixth- Schedule-Khasi	28	Voucher	1,04,283	0	19,000	0	85,283	1,04,283
						Voted-Sixth- Schedule-Khasi	39	Voucher	955	0	0	0	955	955
					Total Object H	Head 1:			2,35,782	0	34,000	0	2,01,782	2,35,782

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

	Dema	nd :	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
J	Depart	tment :	Labour Depar	tment											
7	Гreasu	ıry	Shillong (Nort	h) Trea	isury										
i	D.D.O	.:	2200008 Assi	stant D	pirector Employment I	Divisiional Exch	nange Shillong.								
M	lonth (of Accou	int: MAY/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head		11044	Head		Semie				(State)		8009	- 7610		(A.G.)
2230	02		Employment Exchange,	0	02. Wages		Voted-Sixth- Schedule-Khasi	1426	Voucher	4,368	0	0	0	4,368	4,36
			Shillong-			Total Object I	Head 2 :			4,368	0	0	0	4,368	4,36
						Total Sub Hea	ıd:			2,40,150	0	34,000	0	2,06,150	2,40,15
		į į	07) Vocational Guidance Jnit In Employment	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	31	Voucher	71,031	0	15,000	1,100	54,931	71,03
		1	Exchanges-			Total Object I	Head 1 :			71,031	0	15,000	1,100	54,931	71,03
						Total Sub Hea	ıd:			71,031	0	15,000	1,100	54,931	71,03
			10) Employment nformation And Assistant Bureau At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	44	Voucher	66,678	0	15,000	1,100	50,578	66,67
			Amlarem / Pynursla /			Total Object I	Head 1:			66,678	0	15,000	1,100	50,578	66,67
		<u> </u>	Dadengiri-			Total Sub Hea	id:			66,678	0	15,000	1,100	50,578	66,67
						Total Minor H	lead 101 :			13,12,429	5,000	1,79,300	8,800	11,19,329	13,07,42
						Total Sub Maj	jor Head 2:			14,56,197	5,000	1,85,300	8,800	12,57,097	14,51,19
						Total Major H	Lead 2230:			14,56,197	5,000	1,85,300	8,800	12,57,097	14,51,19
						Total of Mont	h :			14,56,197	5,000	1,85,300	8,800	12,57,097	14,51,19
M	onth (of Accou	unt: JUN/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)

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Up to Accounting Month December of Financial Year 2023-2024

Page No.

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Run Date:

De	emand	:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	Т								
De	partm	ent :	Labour Depar	tment											
Tre	easury	,	Shillong (Nort	h) Treas	sury										
D.I	D.O. :		2200008 Assi	stant Di	rector Employment I	Divisiional Exch	ange Shillong.								
Mor	nth of A	Accour	nt: JUN/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02 00	Èn	nployment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1126	Voucher	72,795	0	0	0	72,795	72,795
			formation Unit In mployment Exchanges-				Voted-Sixth- Schedule-Khasi	1136	Voucher	68,973	0	6,000	0	62,973	68,973
							Voted-Sixth- Schedule-Khasi	3466	Voucher	9,700	0	0	0	9,700	9,700
							Voted-Sixth- Schedule-Khasi	3479	Voucher	9,180	0	0	0	9,180	9,180
						Total Object I	Head 1:			1,60,648	0	6,000	0	1,54,648	1,60,648
					02. Wages		Voted-Sixth- Schedule-Khasi	1833	Voucher	2,000	0	0	0	2,000	2,000
						Total Object I	Head 2:			2,000	0	0	0	2,000	2,000
						Total Sub Hea	ıd:			1,62,648	0	6,000	0	1,56,648	1,62,648
						Total Minor H	Iead 4:			1,62,648	0	6,000	0	1,56,648	1,62,648
	10	Ex	changes At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1156	Voucher	9,18,793	5,000	1,15,300	6,600	7,91,893	9,13,793
			wai/Shillong/Sohra/Non oh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	3490	Voucher	1,22,080	0	0	0	1,22,080	1,22,080
						Total Object I	Head 1 :			10,40,873	5,000	1,15,300	6,600	9,13,973	10,35,873
					02. Wages		Voted-Sixth- Schedule-Khasi	1834	Voucher	3,000	0	0	0	3,000	3,000
						Total Object I	Head 2 :			3,000	0	0	0	3,000	3,000
						Total Sub Hea	ıd :			10,43,873	5,000	1,15,300	6,600	9,16,973	10,38,873
			4) Strengthening Of mployment Exchange,	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1122	Voucher	1,30,544	0	15,000	0	1,15,544	1,30,544

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

Deman	nd:	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
Depart	ment:	Labour Depa	rtment											
Treasu	ry	Shillong (Nor	th) Trea	sury										
D.D.O.	:	2200008 Ass	istant D	irector Employment I	Divisiional Exch	ange Shillong.								
Month o	of Accor	unt: JUN/2023												
			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.))
230 02		Employment Exchange,	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1148	Voucher	1,04,283	0	19,000	0	85,283	1,04,283
		Shillong-				Voted-Sixth- Schedule-Khasi	3469	Voucher	18,340	0	0	0	18,340	18,340
						Voted-Sixth- Schedule-Khasi	3480	Voucher	13,780	0	0	0	13,780	13,780
					Total Object I	Head 1:			2,66,947	0	34,000	0	2,32,947	2,66,947
				02. Wages		Voted-Sixth- Schedule-Khasi	1832	Voucher	4,368	0	0	0	4,368	4,368
					Total Object I	Head 2:			4,368	0	0	0	4,368	4,368
					Total Sub Hea	d:			2,71,315	0	34,000	0	2,37,315	2,71,315
		07) Vocational Guidance Unit In Employment	e 1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1157	Voucher	71,031	0	15,000	1,100	54,931	71,031
		Exchanges-				Voted-Sixth- Schedule-Khasi	3494	Voucher	9,460	0	0	0	9,460	9,460
					Total Object I	Head 1:			80,491	0	15,000	1,100	64,391	80,491
					Total Sub Hea	d:			80,491	0	15,000	1,100	64,391	80,491
		10) Employment nformation And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1165	Voucher	66,678	0	15,000	1,100	50,578	66,678
		Assistant Bureau At Amlarem / Pynursla / Dadengiri-				Voted-Sixth- Schedule-Khasi	3476	Voucher	9,180	0	0	0	9,180	9,180
		sudeng			Total Object I	Head 1:			75,858	0	15,000	1,100	59,758	75,858
					Total Sub Hea	d:			75,858	0	15,000	1,100	59,758	75,858
					Total Minor H	lead 101 :			14,71,537	5,000	1,79,300	8,800	12,78,437	14,66,537

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Run Date:

Deman	.d .	31 ADMIN	IICTD A	TION OF LABOUR	DEDADTMEN	т								
				THON OF LADOUR	DEFAITIMEN	1								
Departi	ment :	Labour Depar	tment											
Treasur	ry	Shillong (Nort	h) Trea	sury										
	:	2200008 Assi	stant D	irector Employment I	Divisiional Exch	ange Shillong.								
Month o	f Acco	ount: JUN/2023												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Head			Head		24				(State)		8009	- 7610		(A.G.)
2230 02					Total Sub Maj	jor Head 2:			16,34,185	5,000	1,85,300	8,800	14,35,085	16,29,185
					Total Major H	Iead 2230:			16,34,185	5,000	1,85,300	8,800	14,35,085	16,29,185
					Total of Mont	h :			16,34,185	5,000	1,85,300	8,800	14,35,085	16,29,185
Month o	f Acco	ount: JUL/2023												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
2230 02		(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	961	Voucher	74,735	0	0	0	74,735	74,735
		Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	968	Voucher	70,809	0	6,000	0	64,809	70,809
					Total Object I	Head 1:			1,45,544	0	6,000	0	1,39,544	1,45,544
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2639	Voucher	13,151	0	0	0	13,151	13,151
					Total Object I	Head 13:			13,151	0	0	0	13,151	13,151
					Total Sub Hea	ıd :			1,58,695	0	6,000	0	1,52,695	1,58,695
					Total Minor H	Iead 4:			1,58,695	0	6,000	0	1,52,695	1,58,695
		Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	965	Voucher	9,44,870	5,000	1,15,300	6,600	8,17,970	9,39,870
		Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	971	Voucher	8,305	0	0	0	8,305	8,305
					Total Object H	Head 1 :			9,53,175	5,000	1,15,300	6,600	8,26,275	9,48,175

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Run Date:

]	Dema	nd:	31 ADMIN	VISTR A	ATION OF LABOUR	DEPARTMENT	Γ								
Ι)epart	tment :	Labour Depar	tment											
1	reasu	ıry	Shillong (Nort	h) Trea	nsury										
i	D.D.O	.:	2200008 Assi	stant D	Pirector Employment I	Divisiional Excha	ange Shillong.								
M	onth (of Acco	ount: JUL/2023												
	Majo	Minor or Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amour
	Head	d		Head						(State)		8009	- 7610		(A.G.)
230	02		(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.			Total Sub Head	d :			9,53,175	5,000	1,15,300	6,600	8,26,275	9,48,17
			(04) Strengthening Of Employment Exchange,	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	952	Voucher	1,34,212	0	15,000	0	1,19,212	1,34,21
			Shillong-				Voted-Sixth- Schedule-Khasi	982	Voucher	1,07,039	0	19,000	0	88,039	1,07,039
						Total Object H	[ead 1 :			2,41,251	0	34,000	0	2,07,251	2,41,25
						Total Sub Head	d :			2,41,251	0	34,000	0	2,07,251	2,41,25
			(07) Vocational Guidance Unit In Employment	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	973	Voucher	72,923	0	22,000	1,100	49,823	72,92
			Exchanges-			Total Object H	lead 1 :			72,923	0	22,000	1,100	49,823	72,92
						Total Sub Head	d :			72,923	0	22,000	1,100	49,823	72,92
			(10) Employment Information And Assistant Bureau At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	967	Voucher	68,514	0	15,000	1,100	52,414	68,51
			Amlarem / Pynursla /			Total Object H	[ead 1 :			68,514	0	15,000	1,100	52,414	68,51
			Dadengiri-			Total Sub Head	d :			68,514	0	15,000	1,100	52,414	68,51
						Total Minor H	ead 101 :			13,35,863	5,000	1,86,300	8,800	11,35,763	13,30,86
						Total Sub Maj	or Head 2:			14,94,558	5,000	1,92,300	8,800	12,88,458	14,89,558
						Total Major H	ead 2230:			14,94,558	5,000	1,92,300	8,800	12,88,458	14,89,558
						Total of Month	ı :			14,94,558	5,000	1,92,300	8,800	12,88,458	14,89,55

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Run Date:

De	eman	ıd :	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	ΙΤ								
De	partı	ment :	Labour Depar	tment											
Tre	Treasury Shillong (North) Treasury														
D.I	D.O.	:	2200008 Assi	stant D	irector Employment l	Divisiional Excl	nange Shillong.								
Moi	nth o	of Accou	unt: AUG/2023												
Major Sub Mine Head Major Hea				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	Head											8009	- 7610		(A.G.))
2230	02	l I	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	669	Voucher	77,000	0	0	0	77,000	77,000
			Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	692	Voucher	72,923	0	6,000	0	66,923	72,923
						Total Object I	Head 1:			1,49,923	0	6,000	0	1,43,923	1,49,923
					02. Wages		Voted-Sixth- Schedule-Khasi	2604	Voucher	4,000	0	0	0	4,000	4,000
						Total Object 1	Head 2:			4,000	0	0	0	4,000	4,000
						Total Sub Hea	ad:			1,53,923	0	6,000	0	1,47,923	1,53,923
						Total Minor H	Head 4:			1,53,923	0	6,000	0	1,47,923	1,53,923
		l I	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2106	Voucher	7,000		0	0	7,000	7,000
			lowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	694	Voucher	9,68,895	5,000	1,15,300	6,600	8,41,995	9,63,895
						Total Object I	Head 1 :			9,75,895	5,000	1,15,300	6,600	8,48,995	9,70,895
					02. Wages		Voted-Sixth- Schedule-Khasi	2602	Voucher	6,000	0	0	0	6,000	6,000
						Total Object 1	Head 2:			6,000	0	0	0	6,000	6,000
						Total Sub Hea	ad:			9,81,895	5,000	1,15,300	6,600	8,54,995	9,76,895
		l l	(04) Strengthening Of Employment Exchange,	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1598	Voucher	1,38,020	0	15,000	0	1,23,020	1,38,020
			Shillong-				Voted-Sixth- Schedule-Khasi	701	Voucher	1,10,210	0	19,000	0	91,210	1,10,210
						Total Object I	Head 1:			2,48,230	0	34,000	0	2,14,230	2,48,230

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

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Run Date : 25/01/2024

]	Dema	nd :	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
I	epart	ment :	: Labour Depar	rtment											
7	reasu	ıry	Shillong (Nort	th) Trea	sury										
i	D.O.	:	2200008 Assi	istant D	rirector Employment I	Divisiional Exch	ange Shillong.								
M	onth (of Acco	ount: AUG/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	02		Employment Exchange,	0	02. Wages		Voted-Sixth- Schedule-Khasi	2599	Voucher	8,736	0	0	0	8,736	8,736
			Shillong-			Total Object H	Head 2:			8,736	0	0	0	8,736	8,736
						Total Sub Hea	d:			2,56,966	0	34,000	0	2,22,966	2,56,966
			(07) Vocational Guidance Unit In Employment	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	674	Voucher	75,037	0	22,000	1,100	51,937	75,037
			Exchanges-			Total Object H	Iead 1 :			75,037	0	22,000	1,100	51,937	75,037
						Total Sub Hea	d:			75,037	0	22,000	1,100	51,937	75,037
			(10) Employment Information And Assistant Bureau At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	687	Voucher	70,558	0	15,000	1,100	54,458	70,558
			Amlarem / Pynursla /			Total Object H	Head 1 :			70,558	0	15,000	1,100	54,458	70,558
			Dadengiri-			Total Sub Hea	d :			70,558	0	15,000	1,100	54,458	70,558
						Total Minor H	lead 101 :			13,84,456	5,000	1,86,300	8,800	11,84,356	13,79,456
						Total Sub Maj	or Head 2:			15,38,379	5,000	1,92,300	8,800	13,32,279	15,33,379
						Total Major H	lead 2230:			15,38,379	5,000	1,92,300	8,800	13,32,279	15,33,379
						Total of Month	h :			15,38,379	5,000	1,92,300	8,800	13,32,279	15,33,379
M	onth o	of Acco	ount: SEP/2023												
		r Head	r Sub I Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))

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Run Date:

D	emar	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
De	epart	ment:	Labour Depar	tment											
Tı	reasu	ry	Shillong (Nort	h) Trea	sury										
Ď.	D.O.	:	2200008 Assi	istant D	irector Employment	Divisiional Exch	nange Shillong.								
Mo	nth o	of Accou	int: SEP/2023												
Major Head I		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	È	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	992	Voucher	77,000	0	0	0	77,000	77,000
			nformation Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	998	Voucher	72,923	0	6,000	0	66,923	72,923
						Total Object I	Head 1:			1,49,923	0	6,000	0	1,43,923	1,49,923
					02. Wages		Voted-Sixth- Schedule-Khasi	1887	Voucher	2,000	0	0	0	2,000	2,000
						Total Object I	Head 2:			2,000	0	0	0	2,000	2,000
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	3412	Voucher	6,606	0	0	0	6,606	6,606
						Total Object I	Head 13:			6,606	0	0	0	6,606	6,606
						Total Sub Hea	nd:			1,58,529	0	6,000	0	1,52,529	1,58,529
						Total Minor H	Head 4:			1,58,529	0	6,000	0	1,52,529	1,58,529
		E	02) Employment Exchanges At Jowai/Shillong/Sohra/Non	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	997	Voucher	9,68,895	2,000	1,15,300	6,600	8,44,995	9,66,895
			gpoh/Tura/Baghmara.			Total Object I	Head 1 :			9,68,895	2,000	1,15,300	6,600	8,44,995	9,66,895
					02. Wages		Voted-Sixth- Schedule-Khasi	1889	Voucher	3,000	0	0	0	3,000	3,000
						Total Object I	Head 2 :			3,000	0	0	0	3,000	3,000
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	3537	Voucher	9,425	0	0	0	9,425	9,425
						Total Object I	Head 13:			9,425	0	0	0	9,425	9,425
						Total Sub Hea	nd:			9,81,320	2,000	1,15,300	6,600	8,57,420	9,79,320

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

De	eman	ıd :	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	Т								
De	epartı	ment :	Labour Depar	tment											
Tr	easui	ry	Shillong (Nort	h) Treas	sury										
; D.1	D.O.	:	2200008 Assi	stant Di	rector Employment I	Divisiional Exch	nange Shillong.								
Moi	nth o	f Accou	nt: SEP/2023												
Major Head M		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		S 				(State)		8009	- 7610		(A.G.)
2230	02	E	mployment Exchange,	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1006	Voucher	1,10,210	0	19,000	0	91,210	1,10,210
		S	hillong-				Voted-Sixth- Schedule-Khasi	991	Voucher	1,38,020	0	15,000	0	1,23,020	1,38,020
						Total Object H	Head 1:			2,48,230	0	34,000	0	2,14,230	2,48,230
					02. Wages		Voted-Sixth- Schedule-Khasi	1886	Voucher	4,368	0	0	0	4,368	4,368
						Total Object I	Head 2 :			4,368	0	0	0	4,368	4,368
						Total Sub Hea	nd:			2,52,598	0	34,000	0	2,18,598	2,52,598
		s	pecial Cell For	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	3414	Voucher	3,165	0	0	0	3,165	3,165
		II II	hysically Handicapped n Employment xchange,Shillong-				Voted-Sixth- Schedule-Khasi	3536	Voucher	7,799	0	0	0	7,799	7,799
						Total Object I	Head 13:			10,964	0	0	0	10,964	10,964
						Total Sub Hea	ıd:			10,964	0	0	0	10,964	10,964
		Ù	07) Vocational Guidance Init In Employment	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1007	Voucher	75,037	0	22,000	1,100	51,937	75,037
			xchanges-			Total Object I	Head 1 :			75,037	0	22,000	1,100	51,937	75,037
						Total Sub Hea	nd:			75,037	0	22,000	1,100	51,937	75,037
		Iı	nformation And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	999	Voucher	70,558	0	15,000	1,100	54,458	70,558
		A	ssistant Bureau At mlarem / Pynursla /			Total Object I	Head 1:			70,558	0	15,000	1,100	54,458	70,558
			adengiri-		(13) Office Expenses		Voted-Sixth- Schedule-Khasi	3535	Voucher	3,210	0	0	0	3,210	3,210

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Run Date : 25/01/2024

De	mar	nd :	31 ADMIN	NISTR <i>A</i>	TION OF LABOUR	DEPARTMEN	T								
Dei	part	ment :	Labour Depar	rtment											
	easu		Shillong (Nor		CIII T										
-															
	0.0.			istant D	irector Employment I	Divisiional Exch	ange Shillong.								
Mon	th o	f Acco	unt: SEP/2023												
Major S					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head M H	lajoi Iead		Head	Sub Head		Schme				(State)	by DDO		- 7610	(as per sor)	(A.G.))
2230)2		K -/ I -2	0	(13) Office Expenses	Total Object I	Head 13:			3,210	0	0	0	3,210	3,210
			Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-			Total Sub Hea	d:			73,768	0	15,000	1,100	57,668	73,768
						Total Minor H	lead 101 :			13,93,687	2,000	1,86,300	8,800	11,96,587	13,91,687
						Total Sub Maj	jor Head 2:			15,52,216	2,000	1,92,300	8,800	13,49,116	15,50,216
						Total Major H	Iead 2230:			15,52,216	2,000	1,92,300	8,800	13,49,116	15,50,216
						Total of Mont	h :			15,52,216	2,000	1,92,300	8,800	13,49,116	15,50,216
Mon	th o	f Acco	ount: OCT/2023												
Major S				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head M H	lajoi lead		пеац	Head		Schme				(State)	v	8009	- 7610	,	(A.G.))
2230)2		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1000	Voucher	72,923	0	6,000	0	66,923	72,923
			Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	965	Voucher	77,000	0	0	0	77,000	77,000
						Total Object I	Head 1:			1,49,923	0	6,000	0	1,43,923	1,49,923
					02. Wages		Voted-Sixth- Schedule-Khasi	1711	Voucher	2,000	0	0	0	2,000	2,000
						Total Object I	Head 2:			2,000	0	0	0	2,000	2,000
						Total Sub Hea	id:			1,51,923	0	6,000	0	1,45,923	1,51,923

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Run Date:

]	Dema	nd:	31 ADMIN	NISTRATION	OF LABOUR	DEPARTMENT	Γ								
Γ	Depart	tment	: Labour Depar	rtment											
T	Γreasu	ury	Shillong (Nor	th) Treasury											
į	D.D.O.). :	2200008 Ass	istant Director	Employment D	Divisiional Excha	ange Shillong.								
M	onth (of Acco	ount: OCT/2023												
			r Sub I Head	Sub Objec Sub	ct Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
ııcuu	Head		· IIcuu	Head		Semie				(State)		8009	- 7610		(A.G.)
2230	02	004				Total Minor H	ead 4:			1,51,923	0	6,000	0	1,45,923	1,51,92
	Ex Joy	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nor	Allow	Salaries, Sumtuary vance		Voted-Sixth- Schedule-Khasi	993	Voucher	9,68,895	3,000	1,29,300	6,600	8,29,995	9,65,893
		gpoh/Tura/Baghmara.	1		Total Object H	lead 1 :			9,68,895	3,000	1,29,300	6,600	8,29,995	9,65,89	
				02. W	'ages		Voted-Sixth- Schedule-Khasi	1707	Voucher	3,000	0	0	0	3,000	3,000
						Total Object H	lead 2 :			3,000	0	0	0	3,000	3,000
				(13) (Office Expenses		Voted-Sixth- Schedule-Khasi	1254	Voucher	4,250	0	0	0	4,250	4,250
						Total Object H	lead 13 :			4,250	0	0	0	4,250	4,250
						Total Sub Head	d :			9,76,145	3,000	1,29,300	6,600	8,37,245	9,73,14
			Employment Exchange,	0 (01) S Allow	Salaries, Sumtuary vance		Voted-Sixth- Schedule-Khasi	957	Voucher	1,38,020	0	15,000	0	1,23,020	1,38,020
			Shillong-				Voted-Sixth- Schedule-Khasi	978	Voucher	1,10,210	0	19,000	0	91,210	1,10,210
						Total Object H	[ead 1 :			2,48,230	0	34,000	0	2,14,230	2,48,230
				02. W	'ages		Voted-Sixth- Schedule-Khasi	1709	Voucher	4,368	0	0	0	4,368	4,368
						Total Object H	lead 2 :			4,368	0	0	0	4,368	4,368
						Total Sub Head	d :			2,52,598	0	34,000	0	2,18,598	2,52,598
			(07) Vocational Guidance Unit In Employment	1 (01) S Allow	Salaries, Sumtuary vance		Voted-Sixth- Schedule-Khasi	1002	Voucher	75,037	0	22,000	1,100	51,937	75,03
			Exchanges-			Total Object H	lead 1 :			75,037	0	22,000	1,100	51,937	75,03

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

	Dema	nd:	31 ADMIN	ISTRA	TION OF LABOUR	DEPARTMEN'	Γ								
]	Depar	tment :	Labour Depar	tment											
ŗ	Γreasι	ıry	Shillong (Nort	h) Treas	sury										
i	D.D.O	.:	2200008 Assi	stant Di	irector Employment I	Divisiional Exch	ange Shillong.								
M	Ionth (of Acco	unt: OCT/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	d		Head						(State)		8009	- 7610		(A.G.))
2230	02		(07) Vocational Guidance Unit In Employment Exchanges-			Total Sub Hea	d :			75,037	0	22,000	1,100	51,937	75,037
			(10) Employment Information And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	999	Voucher	70,558	0	15,000	1,100	54,458	70,558
			Assistant Bureau At Amlarem / Pynursla /			Total Object H	Iead 1 :			70,558	0	15,000	1,100	54,458	70,558
			Dadengiri-			Total Sub Hea	d :			70,558	0	15,000	1,100	54,458	70,558
						Total Minor H	ead 101:			13,74,338	3,000	2,00,300	8,800	11,62,238	13,71,338
						Total Sub Maj	or Head 2:			15,26,261	3,000	2,06,300	8,800	13,08,161	15,23,261
						Total Major H	ead 2230:			15,26,261	3,000	2,06,300	8,800	13,08,161	15,23,261
						Total of Month	ı :			15,26,261	3,000	2,06,300	8,800	13,08,161	15,23,261
M	Ionth (of Acco	unt: NOV/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	513	Voucher	77,000	0	0	0	77,000	77,000
			Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	544	Voucher	72,923	0	6,000	0	66,923	72,923
						Total Object H	lead 1 :			1,49,923	0	6,000	0	1,43,923	1,49,923
					02. Wages		Voted-Sixth- Schedule-Khasi	1913	Voucher	2,000	0	0	0	2,000	2,000

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Run Date:

Der	mand:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	ΙΤ								
Dep	artment	: Labour Depar	rtment											
Tre	asury	Shillong (Nor	th) Trea	sury										
D.D	.O.:	2200008 Ass	istant D	irector Employment l	Divisiional Excl	nange Shillong.								
Mont	th of Aco	count: NOV/2023												
Major S		or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	ead	u Heau	Head		Semile				(State)		8009	- 7610	_	(A.G.)
2230 02	2 004		0	02. Wages	Total Object I	Head 2:			2,000	0	0	0	2,000	2,000
		Employment Market Information Unit In Employment Exchanges-		(13) Office Expenses		Voted-Sixth- Schedule-Khasi	1388	Voucher	3,302	0	0	0	3,302	3,302
					Total Object I	Head 13:			3,302	0	0	0	3,302	3,302
					Total Sub Hea	ad:			1,55,225	0	6,000	0	1,49,225	1,55,225
					Total Minor H	Head 4:			1,55,225	0	6,000	0	1,49,225	1,55,225
	101	(02) Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	541	Voucher	27,258	0	0	0	27,258	27,258
		Jowai/Shillong/Sohra/Nor gpoh/Tura/Baghmara.	1			Voted-Sixth- Schedule-Khasi	543	Voucher	9,69,574	1,000	1,01,300	6,600	8,60,674	9,68,574
					Total Object I	Head 1:			9,96,832	1,000	1,01,300	6,600	8,87,932	9,95,832
				02. Wages		Voted-Sixth- Schedule-Khasi	1912	Voucher	3,000	0	0	0	3,000	3,000
					Total Object I	Head 2:			3,000	0	0	0	3,000	3,000
					Total Sub Hea	ad:			9,99,832	1,000	1,01,300	6,600	8,90,932	9,98,832
		(04) Strengthening Of Employment Exchange,	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	524	Voucher	1,38,020	0	15,000	0	1,23,020	1,38,020
		Shillong-				Voted-Sixth- Schedule-Khasi	552	Voucher	1,10,210	0	19,000	0	91,210	1,10,210
					Total Object 1	Head 1:			2,48,230	0	34,000	0	2,14,230	2,48,230
				02. Wages		Voted-Sixth- Schedule-Khasi	1914	Voucher	4,368	0	0	0	4,368	4,368
					Total Object I				4,368	0	0	0	4,368	4,368
				(13) Office Expenses		Voted-Sixth-	2442	Voucher	5,980	0	0	0	5,980	5,980

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

Page No.

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Run Date:

	Demai	nd :	31 ADMIN	IISTR A	ATION OF LABOUR	DEPARTMENT									
]	Depart	tment :	Labour Depar	tment											
,	Treasu	ıry	Shillong (Nort	h) Trea	sury										
]	D.D.O.	.:	2200008 Assi	stant D	irector Employment I	Divisiional Excha	ange Shillong.								
N	Ionth o	of Accou	int: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
11040	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02		. ,	0	(13) Office Expenses	Total Object H	ead 13 :			5,980	0	0	0	5,980	5,980
			Employment Exchange, Shillong-			Total Sub Head	l :			2,58,578	0	34,000	0	2,24,578	2,58,578
	(07 Un	07) Vocational Guidance Unit In Employment	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	557	Voucher	75,037	0	22,000	1,100	51,937	75,037	
			Exchanges-			Total Object H	ead 1 :			75,037	0	22,000	1,100	51,937	75,037
						Total Sub Head	l :			75,037	0	22,000	1,100	51,937	75,037
		İ	10) Employment nformation And Assistant Bureau At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	555	Voucher	70,558	0	15,000	1,100	54,458	70,558
			Amlarem / Pynursla /			Total Object H	ead 1 :			70,558	0	15,000	1,100	54,458	70,558
		I	Dadengiri-		(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2438	Voucher	7,601	0	0	0	7,601	7,601
						Total Object H	ead 13 :			7,601	0	0	0	7,601	7,601
						Total Sub Head	l:			78,159	0	15,000	1,100	62,059	78,159
						Total Minor He	ead 101:			14,11,606	1,000	1,72,300	8,800	12,29,506	14,10,606
						Total Sub Majo	or Head 2:			15,66,831	1,000	1,78,300	8,800	13,78,731	15,65,831
						Total Major Ho	ead 2230:			15,66,831	1,000	1,78,300	8,800	13,78,731	15,65,831
						Total of Month	:			15,66,831	1,000	1,78,300	8,800	13,78,731	15,65,831
N	Ionth o	of Accou	int: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	
	Head			Head								8009	- 7610		

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

Page No.

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Run Date:

Dema	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
Depar	tment :	Labour Depar	rtment											
Treasu	ıry	Shillong (Nor	th) Trea	sury										
D.D.O	.:	2200008 Ass	istant D	irector Employment I	Divisiional Exch	nange Shillong.								
Month	of Acco	unt: DEC/2023												
Iajor Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head		Ticuu	Head		Semire				(State)		8009	- 7610		(A.G.)
2230 02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1169	Voucher	77,600	0	0	0	77,600	77,60
		Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	1237	Voucher	73,523	0	6,000	0	67,523	73,52
						Voted-Sixth- Schedule-Khasi	4335	Voucher	77,600	0	0	0	77,600	77,60
						Voted-Sixth- Schedule-Khasi	4379	Voucher	73,523	0	6,000	0	67,523	73,52
					Total Object I	Head 1:			3,02,246	0	12,000	0	2,90,246	3,02,24
				02. Wages		Voted-Sixth- Schedule-Khasi	1642	Voucher	2,000	0	0	0	2,000	2,00
					Total Object I	Head 2:			2,000	0	0	0	2,000	2,00
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2829	Voucher	3,303	0	0	0	3,303	3,30
					Total Object I	Head 13:			3,303	0	0	0	3,303	3,30
					Total Sub Hea	nd:			3,07,549	0	12,000	0	2,95,549	3,07,549
					Total Minor H	Iead 4:			3,07,549	0	12,000	0	2,95,549	3,07,549
		(02) Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1178	Voucher	9,81,213	1,000	95,425	6,600	8,78,188	9,80,213
		Jowai/Shillong/Sohra/Nor gpoh/Tura/Baghmara.	1			Voted-Sixth- Schedule-Khasi	1234	Voucher	2,039	0	0	0	2,039	2,039
						Voted-Sixth- Schedule-Khasi	2827	Voucher	7,000	0	0	0	7,000	7,000
						Voted-Sixth- Schedule-Khasi	4365	Voucher	9,81,213	1,000	95,425	6,600	8,78,188	9,80,213
					Total Object I	Head 1:			19,71,465	2,000	1,90,850	13,200	17,65,415	19,69,46

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Up to Accounting Month December of Financial Year 2023-2024

Page No.

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Run Date : 25/01/2024

D	emar	nd:	31 ADMIN	ISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Т								
De	epart	ment:	Labour Departs	ment											
Tı	reasu	ry	Shillong (North) Trea	sury										
D.	D.O.	:	2200008 Assis	tant D	rirector Employment I	Divisiional Exch	ange Shillong.								
Mo	nth o	of Accou	nt: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head		3				(State)		8009	- 7610		(A.G.)
2230	02	E	2) Employment 0 xchanges At)	02. Wages		Voted-Sixth- Schedule-Khasi	1646	Voucher	3,000	0	0	0	3,000	3,00
			owai/Shillong/Sohra/Non poh/Tura/Baghmara.			Total Object I	Head 2 :			3,000	0	0	0	3,000	3,00
						Total Sub Hea	ıd:			19,74,465	2,000	1,90,850	13,200	17,68,415	19,72,46
		E	04) Strengthening Of 0 mployment Exchange,)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1173	Voucher	1,38,620	0	15,000	0	1,23,620	1,38,62
		S	hillong-				Voted-Sixth- Schedule-Khasi	1227	Voucher	1,11,410	0	19,000	0	92,410	1,11,41
							Voted-Sixth- Schedule-Khasi	4342	Voucher	1,31,987	0	15,000	0	1,16,987	1,31,98
							Voted-Sixth- Schedule-Khasi	4375	Voucher	1,11,410	0	19,000	0	92,410	1,11,41
						Total Object I	Head 1:			4,93,427	0	68,000	0	4,25,427	4,93,42
					02. Wages		Voted-Sixth- Schedule-Khasi	1649	Voucher	4,368	0	0	0	4,368	4,36
						Total Object I	Head 2:			4,368	0	0	0	4,368	4,36
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	4858	Voucher	3,990	0	0	0	3,990	3,99
						Total Object I	Head 13:			3,990	0	0	0	3,990	3,99
						Total Sub Hea	nd:			5,01,785	0	68,000	0	4,33,785	5,01,78
		U	07) Vocational Guidance 1 init In Employment		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1226	Voucher	75,637	0	22,000	1,100	52,537	75,63
		E	xchanges-				Voted-Sixth- Schedule-Khasi	4382	Voucher	75,637	0	22,000	1,100	52,537	75,63
						Total Object I	Head 1 :			1,51,274	0	44,000	2,200	1,05,074	1,51,27

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

Page No.

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Run Date:

Demai	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	Γ								
Depart	tment :	Labour Depar	rtment											
Treasu	ıry	Shillong (Nort	th) Trea	sury										
D.D.O.	.:	2200008 Assi	istant D	irector Employment l	Divisiional Exch	ange Shillong.								
Month o	of Acco	unt: DEC/2023												
Iajor Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head		Ticuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2230 02	02 101	(07) Vocational Guidance Unit In Employment Exchanges-			Total Sub Head	d :			1,51,274	0	44,000	2,200	1,05,074	1,51,274
			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1239	Voucher	71,158	0	15,000	1,100	55,058	71,158
		Assistant Bureau At Amlarem / Pynursla / Dadengiri-				Voted-Sixth- Schedule-Khasi	4353	Voucher	71,158	0	15,000	1,100	55,058	71,15
		Dadengiri-			Total Object H	ead 1:			1,42,316	0	30,000	2,200	1,10,116	1,42,31
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	4860	Voucher	4,560	0	0	0	4,560	4,560
					Total Object H	ead 13:			4,560	0	0	0	4,560	4,560
					Total Sub Head	d :			1,46,876	0	30,000	2,200	1,14,676	1,46,876
					Total Minor H	ead 101 :			27,74,400	2,000	3,32,850	17,600	24,21,950	27,72,400
					Total Sub Maj	or Head 2:			30,81,949	2,000	3,44,850	17,600	27,17,499	30,79,949
					Total Major H	ead 2230:			30,81,949	2,000	3,44,850	17,600	27,17,499	30,79,949
					Total of Month	ı :			30,81,949	2,000	3,44,850	17,600	27,17,499	30,79,949
Reconc	iliatior	ı Portion			Total of DDO	2200008:			1,52,90,911	33,000	18,62,250	88,000	1,33,07,661	1,52,57,911
		nent of A.G. Office:												
					DDO wise	Total (Original	+Reconcil:	ation+IA) ·						1,52,57,911

Up to Accounting Month December of Financial Year 2023-2024

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

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Page No.

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Run Date:

Dei	mand	:	31 ADMINISTRATION OF LABOUR DE	PARTI	MENT		
Dep	artm	ent :	Labour Department				
Tre	asury		Shillong (North) Treasury				
D.D	.O.:		2200008 Assistant Director Employment Divis	siional	Exchange Shillong.		
Summ	ary oj	f DD(O wise expenditure				
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14,91,666
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	02. Wages	Voted-Sixth-Schedule-Khasi	18,000
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	26,362
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara •	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	96,91,263
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	02. Wages	Voted-Sixth-Schedule-Khasi	27,000
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	13,675
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	24,65,154
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	02. Wages	Voted-Sixth-Schedule-Khasi	39,312
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	9,970
2230	02	101	(06) Establishment Of Special Cell For Physically Handicapped In Employment Exchange,Shillong-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	10,964
2230	02	101	(07) Vocational Guidance Unit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,46,898
2230	02	101	(10) Employment Information And Assistant	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi	7,02,276

The Office of the Accountant General (A&E) Meghalaya

Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Run Date : 25/0	1/2024
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Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT	
Department :	Labour Department	
Treasury	Shillong (North) Treasury	
D.D.O. :	2200008 Assistant Director Employment Divisiional Exchange Shillong.	
Summary of DD	OO wise expenditure_	
	Bureau At Amlarem / Pynursla / Dadengiri- Allowance	
2230 02 101	(10) Employment Information And Assistant 0 (13) Office Expenses Voted-Sixth-Schedule-Khasi Bureau At Amlarem / Pynursla / Dadengiri-	15,371
		1,52,57,911

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Up to Accounting Month December of Financial Year 2023-2024

Page No.

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Run Date:

I	Dema	nd :	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	Т								
D)epart	tment :	Labour Depar	tment											
Т	reasu	ıry	Shillong (Nort	h) Trea	ısury										
Ď).D.O.	.:	2200009 Emp	loymei	nt Officer Coaching C	Cum Guidance C	entre For S/T & S/	C Shillong							
M	onth (of Acco	ount: APR/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
licua	Head		11cuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02	101	Guidance Centre For	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	423	Voucher	1,36,445	0	18,000	0	1,18,445	1,36,445
			Scheduled Caste/Tribes At Shillong/Tura.			Total Object I	Head 1 :			1,36,445	0	18,000	0	1,18,445	1,36,445
						Total Sub Hea	d:			1,36,445	0	18,000	0	1,18,445	1,36,445
						Total Minor H	Iead 101 :			1,36,445	0	18,000	0	1,18,445	1,36,445
						Total Sub Ma	jor Head 2:			1,36,445	0	18,000	0	1,18,445	1,36,445
						Total Major H	Iead 2230:			1,36,445	0	18,000	0	1,18,445	1,36,445
						Total of Mont	h :			1,36,445	0	18,000	0	1,18,445	1,36,445
M	onth (of Acco	ount: MAY/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		ilicau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2230	02	101	Guidance Centre For	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1421	Voucher	1,36,445	0	18,000	0	1,18,445	1,36,445
			Scheduled Caste/Tribes At Shillong/Tura.			Total Object I	Head 1:			1,36,445	0	18,000	0	1,18,445	1,36,445
					02. Wages		Voted-Sixth- Schedule-Khasi	1745	Voucher	11,430	0	0	0	11,430	11,430
							Voted-Sixth- Schedule-Khasi	1747	Voucher	11,430	0	0	0	11,430	11,430
						Total Object I	Head 2:			22,860	0	0	0	22,860	22,860
						Total Sub Hea	nd:			1,59,305	0	18,000	0	1,41,305	1,59,305

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Up to Accounting Month December of Financial Year 2023-2024

Page No.

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Run Date : 25/01/2024

J	Demai	nd:	31 ADM	INISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
		ment :													
	reasu		Shillong (No	rth) Trea	sury										
Í	D.D.O.	:	2200009 En	nploymer	nt Officer Coaching C	Cum Guidance C	entre For S/T & S/O	C Shillong							
M	onth (of Acco	ount: MAY/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	101				Total Minor H	lead 101 :			1,59,305	0	18,000	0	1,41,305	1,59,305
						Total Sub Maj	jor Head 2:			1,59,305	0	18,000	0	1,41,305	1,59,305
						Total Major H	Iead 2230:			1,59,305	0	18,000	0	1,41,305	1,59,305
						Total of Mont	h :			1,59,305	0	18,000	0	1,41,305	1,59,305
M	onth d	of Acco	ount: JUN/2023												
1															
	Sub	Minor	r Sub		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Sub	Minoi r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре			(as per A.G.			
	Sub Majo	Minoi r Head l	r Sub	Sub	Object Head (01) Salaries, Sumtuary Allowance		Plan/Non-Plan Voted-Sixth- Schedule-Khasi	T.V. No.	Type Voucher	Amount		(as per A.G.	A&E)		Amount
Head	Sub Majo Head	Minor r Head	r Sub Head	Sub Head	(01) Salaries, Sumtuary		Voted-Sixth-			Amount (State)	by DDO	(as per A.G. 8009	A&E) - 7610	(as per SOP)	Amount (A.G.))
Head	Sub Majo Head	Minor r Head	r Sub Head (08) Coaching-Cum- Guidance Centre For Scheduled Caste/Tribes	Sub Head	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi	1158	Voucher	Amount (State) 1,36,445	by DDO	(as per A.G. 8009	A&E) - 7610	(as per SOP) 1,18,445	Amount (A.G.))
Head	Sub Majo Head	Minor r Head	r Sub Head (08) Coaching-Cum- Guidance Centre For Scheduled Caste/Tribes	Sub Head	(01) Salaries, Sumtuary Allowance	Schme	Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Head 1: Voted-Sixth-Schedule-Khasi	1158	Voucher	Amount (State) 1,36,445 18,200	0 0	(as per A.G. 8009 18,000 0	A&E) - 7610 0 0	(as per SOP) 1,18,445 18,200	Amount (A.G.)) 1,36,445 18,200
Head	Sub Majo Head	Minor r Head	r Sub Head (08) Coaching-Cum- Guidance Centre For Scheduled Caste/Tribes	Sub Head	(01) Salaries, Sumtuary Allowance	Schme	Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Head 1: Voted-Sixth-	1158 3489	Voucher Voucher	Amount (State) 1,36,445 18,200 1,54,645	0 0 0	(as per A.G. 8009 18,000 0 18,000	A&E) - 7610 0 0 0	(as per SOP) 1,18,445 18,200 1,36,645	Amount (A.G.)) 1,36,445 18,200 1,54,645
Head	Sub Majo Head	Minor r Head	r Sub Head (08) Coaching-Cum- Guidance Centre For Scheduled Caste/Tribes	Sub Head	(01) Salaries, Sumtuary Allowance	Schme	Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi	1158 3489 1407	Voucher Voucher Voucher	Amount (State) 1,36,445 18,200 1,54,645 11,430	0 0 0	(as per A.G. 8009 18,000 0 18,000 0	A&E) - 7610 0 0 0 0	1,18,445 18,200 1,36,645 11,430	Amount (A.G.)) 1,36,445 18,200 1,54,645 11,430
Head	Sub Majo Head	Minor r Head	r Sub Head (08) Coaching-Cum- Guidance Centre For Scheduled Caste/Tribes	Sub Head	(01) Salaries, Sumtuary Allowance	Schme Total Object F	Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Head 1: Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi	1158 3489 1407	Voucher Voucher Voucher	Amount (State) 1,36,445 18,200 1,54,645 11,430 11,430	0 0 0 0	(as per A.G. 8009 18,000 0 18,000 0 0	A&E) - 7610 0 0 0 0 0 0	1,18,445 18,200 1,36,645 11,430 11,430	Amount (A.G.)) 1,36,445 18,200 1,54,645 11,430 11,430
Head	Sub Majo Head	Minor r Head	r Sub Head (08) Coaching-Cum- Guidance Centre For Scheduled Caste/Tribes	Sub Head	(01) Salaries, Sumtuary Allowance	Schme Total Object F	Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Head 1: Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Value-Khasi Head 2:	1158 3489 1407	Voucher Voucher Voucher	Amount (State) 1,36,445 18,200 1,54,645 11,430 11,430 22,860	0 0 0 0 0	(as per A.G. 8009 18,000 0 18,000 0 0	A&E) - 7610 0 0 0 0 0 0	1,18,445 18,200 1,36,645 11,430 11,430 22,860	Amount (A.G.)) 1,36,445 18,200 1,54,645 11,430 11,430 22,860

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Run Date:

Demand: 31 ADMINISTRATION OF LAB	OUR DEPARTMENT								
Department: Labour Department									
Treasury Shillong (North) Treasury									
D.D.O.: 2200009 Employment Officer Coacl	ing Cum Guidance Centre For S/T & S	/C Shillong							
Month of Account: JUN/2023									
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub Head	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	Total Major Head 2230:			1,77,505	0	18,000	0	1,59,505	1,77,505
	Total of Month:			1,77,505		18,000	0	1,59,505	1,77,505
Month of Account: JUL/2023									
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Head	Semic			(State)		8009	- 7610		(A.G.))
2230 02 101 (08) Coaching-Cum- 0 (01) Salaries, Sur Guidance Centre For Allowance	ntuary Voted-Sixth- Schedule-Khasi	980	Voucher	1,40,085	0	18,000	0	1,22,085	1,40,085
Scheduled Caste/Tribes At Shillong/Tura.	Total Object Head 1:			1,40,085	0	18,000	0	1,22,085	1,40,085
02. Wages	Voted-Sixth- Schedule-Khasi	2923	Voucher	22,860	0	0	0	22,860	22,860
	Voted-Sixth- Schedule-Khasi	2925	Voucher	22,860	0	0	0	22,860	22,860
	Voted-Sixth- Schedule-Khasi	3064	Voucher	12,000	0	0	0	12,000	12,000
	Total Object Head 2 :			57,720	0	0	0	57,720	57,720
(13) Office Expe	nses Voted-Sixth- Schedule-Khasi	3065	Voucher	13,553	0	0	0	13,553	13,553
	Total Object Head 13:			13,553	0	0	0	13,553	13,553
	Total Sub Head:			2,11,358	0	18,000	0	1,93,358	2,11,358
	Total Minor Head 101:			2,11,358	0	18,000	0	1,93,358	2,11,358
	Total Sub Major Head 2:			2,11,358	0	18,000	0	1,93,358	2,11,358

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Run Date:

D	Demand	: 3	1 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN'	Γ								
D	epartme	ent: La	abour Depa	rtment											
T	reasury	SI	hillong (Nor	th) Trea	sury										
Ď	.D.O. :	22	200009 Em	ploymer	nt Officer Coaching C	Cum Guidance Co	entre For S/T & S/	C Shillong							
Mo	onth of A	Account: Л	JL/2023												
		linor Sub lead Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head	icau IIcau		Head		Semine				(State)		8009	- 7610		(A.G.))
2230						Total Major H	ead 2230:			2,11,358	0	18,000	0	1,93,358	2,11,358
						Total of Month	ı :			2,11,358	0	18,000	0	1,93,358	2,11,358
Mo	onth of A	Account: A	UG/2023												
		linor Sub lead Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02 10	Guidance (0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	723	Voucher	1,44,058	0	18,000	0	1,26,058	1,44,058
		At Shillon				Total Object H	lead <i>1 :</i>			1,44,058	0	18,000	0	1,26,058	1,44,058
						Total Sub Hea	d :			1,44,058	0	18,000	0	1,26,058	1,44,058
						Total Minor H	ead 101:			1,44,058	0	18,000	0	1,26,058	1,44,058
						Total Sub Maj	or Head 2:			1,44,058	0	18,000	0	1,26,058	1,44,058
						Total Major H	ead 2230:			1,44,058	0	18,000	0	1,26,058	1,44,058
						Total of Month	ı :			1,44,058	0	18,000	0	1,26,058	1,44,058
Mo	onth of A	Account: S	EP/2023												
		linor Sub lead Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
1	Head	THE ITEM		Head		Came				(State)		8009	- 7610		(A.G.))
2230	02 10	(08) Coach Guidance (0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1013	Voucher	1,44,058	0	18,000	0	1,26,058	1,44,058

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Run Date:

]	Demai	nd:	31 ADMIN	NISTR <i>A</i>	TION OF LABOUR	DEPARTMEN	Т								
Ι	Depart	ment :	Labour Depar	rtment											
1	reasu	ry	Shillong (Nort	th) Trea	sury										
i).D.O.	:	2200009 Emp	oloymer	nt Officer Coaching C	Cum Guidance C	entre For S/T & S/	C Shillong							
М	onth o	of Accor	unt: SEP/2023												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
11000	Head			Head		24				(State)		8009	- 7610		(A.G.))
2230	02		(08) Coaching-Cum- Guidance Centre For	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1:			1,44,058	0	18,000	0	1,26,058	1,44,058
		1 1	Scheduled Caste/Tribes At Shillong/Tura.		02. Wages		Voted-Sixth- Schedule-Khasi	2430	Voucher	16,002	0	0	0	16,002	16,002
							Voted-Sixth- Schedule-Khasi	2431	Voucher	11,430	0	0	0	11,430	11,430
						Total Object H	Head 2:			27,432	0	0	0	27,432	27,432
						Total Sub Hea	d :			1,71,490	0	18,000	0	1,53,490	1,71,490
						Total Minor H	lead 101 :			1,71,490	0	18,000	0	1,53,490	1,71,490
						Total Sub Maj	or Head 2:			1,71,490	0	18,000	0	1,53,490	1,71,490
						Total Major H	lead 2230:			1,71,490	0	18,000	0	1,53,490	1,71,490
						Total of Montl	h :			1,71,490	0	18,000	0	1,53,490	1,71,490
M	onth o	of Acco	unt: OCT/2023												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		Guidance Centre For	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1005	Voucher	1,44,058	0	18,000	0	1,26,058	1,44,058
		1 1	Scheduled Caste/Tribes At Shillong/Tura.			Total Object H	Iead 1 :			1,44,058	0	18,000	0	1,26,058	1,44,058
					02. Wages		Voted-Sixth- Schedule-Khasi	2028	Voucher	11,430	0	0	0	11,430	11,430
							Voted-Sixth-	2030	Voucher	11,430	0	0	0	11,430	11,430

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Run Date:

Department : Labour Department : Labour Department Shillong (North) Treasury Shi	Gross
D.D.O. : 2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong	Cross
Month of Account: OCT/2023 Major Sub Minor Sub Head Head Head Head Sub Head Head Sub Head H	Grass
Major Sub Minor Sub Head Major Head Major Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Sub Minor Sub Sub Object Head Sub	Gross
Head Head	Gross
Head Head Head	Amount
Couldance Centre For Scheduled Caste/Tribes Att Shillong/Tura. Total Object Head 2 : 31,860 0 0 0 0 31,860	(A.G.))
At Shillong/Tura.	9,000
Total Minor Head 101 : 1,75,918 0 18,000 0 1,57,918	31,860
Total Sub Major Head 2: 1,75,918 0 18,000 0 1,57,918 Total Major Head 2230: 1,75,918 0 18,000 0 1,57,918 Total of Month : 1,75,918 0 18,000 0 1,57,918 Month of Account: NOV/2023 NOV/2023 NOV/2023 November	1,75,918
Total Major Head 2230: 1,75,918 0 18,000 0 1,57,918 Total of Month: 1,75,918 0 18,000 0 1,57,918 Month of Account: NOV/2023 Major Sub Minor Sub Sub Object Head Sub Object Head Schme Categorised Plan/Non-Plan T.V. No. Type Amount by DDO (State) (as per A.G. A&E) (as per SOP)	1,75,918
Total of Month: 1,75,918 0 18,000 0 1,57,918 Month of Account: NOV/2023 Major Sub Minor Sub Sub Object Head Sub Object Head Schme Categorised Plan/Non-Plan T.V. No. Type Amount by DDO (as per A.G. A&E) (as per SOP)	1,75,918
Month of Account: NOV/2023 Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Amount by DDO (as per A.G. A&E) (as per SOP)	1,75,918
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Schme Gross Deduction Deduction Amount (as per A.G. A&E) (as per SOP)	1,75,918
Head Major Head Head Sub Schme Sub Object Head Categorised Frankfort-rain 1.v. No. Type Amount by DDO (as per A.G. A&E) (as per SOP)	
	Gross Amount
Head Head (State) 8009 - 7610	(A.G.))
2230 02 101 (08) Coaching-Cum- 0 (01) Salaries, Sumtuary Voted-Sixth- 553 Voucher 1,44,058 0 18,000 0 1,26,058 Allowance Schedule-Khasi	1,44,058
Scheduled Caste/Tribes At Shillong/Tura. Total Object Head 1: 1,44,058 0 18,000 0 1,26,058	1,44,058
(13) Office Expenses Voted-Sixth- 2439 Voucher 6,132 0 0 0 6,132 Schedule-Khasi	6,132
Voted-Sixth- 2441 Voucher 6,695 0 0 0 6,695 Schedule-Khasi	6,695
Total Object Head 13: 12,827 0 0 0 12,827	12,827
Total Sub Head: 1,56,885 0 18,000 0 1,38,885	1,56,885

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	Dema	nd:	31 ADMII	NISTRA	ATION OF LABOUR	R DEPARTMEN	Т								
1	Depar	tment :	Labour Depa	rtment											
7	Treasi	ıry	Shillong (Nor	th) Trea	sury										
i	D.D.O	.:	2200009 Em	ployme	nt Officer Coaching C	Cum Guidance C	entre For S/T & S/	C Shillong							
	I onth	of Accor	int: NOV/2023												
Majo	r Sub l Majo	Minor or Head	Sub	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Hea	d		Head						(State)		8009	- 7610		(11.0.))
2230	02	101				Total Minor H	lead 101 :			1,56,885	0	18,000	0	1,38,885	1,56,885
						Total Sub Maj	jor Head 2:			1,56,885	0	18,000	0	1,38,885	1,56,885
						Total Major H	Iead 2230:			1,56,885	0	18,000	0	1,38,885	1,56,885
						Total of Mont	h :			1,56,885	0	18,000	0	1,38,885	1,56,885
M	Ionth	of Accou	int: DEC/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
11040	Hea		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	02		08) Coaching-Cum- Guidance Centre For	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1219	Voucher	1,45,258	0	25,125	0	1,20,133	1,45,258
			Scheduled Caste/Tribes At Shillong/Tura.				Voted-Sixth- Schedule-Khasi	4356	Voucher	1,45,258	0	25,125	0	1,20,133	1,45,258
						Total Object I	Head 1 :			2,90,516	0	50,250	0	2,40,266	2,90,516
					02. Wages		Voted-Sixth- Schedule-Khasi	2921	Voucher	6,000	0	0	0	6,000	6,000
						Total Object I	Head 2:			6,000	0	0	0	6,000	6,000
						Total Sub Hea	ıd :			2,96,516	0	50,250	0	2,46,266	2,96,516
			13) Employment And						T.7. 1	22.060	0	0	0	22,860	22,860
		1 1	/ 1 J	0	02. Wages		General-Voted	2279	Voucher	22,860	U	O	U	,000	
		1 1	Jnemployment Survey	0	02. Wages		General-Voted General-Voted	2279 2395	Voucher Voucher	22,860 25,908	0	0	0	25,908	25,908
		1 1	/ 1 J	0	02. Wages	Total Object I	General-Voted								25,908 48,768

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Run Date : 25/01/2024

D	emar	ıd :	31 ADMINISTRATION OF LABOUR	R DEPARTME	ENT							
De	epart	ment :	Labour Department									
Tr	reasu	ry	Shillong (North) Treasury									
	D.O.		2200009 Employment Officer Coaching C	Cum Guidance	Centre For S/T & S/C S	Shillong						
			nt: DEC/2023									
Major	Sub		Sub Sub Object Head	Categorised Schme	d Plan/Non-Plan T	V. No. Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Head				(State)		8009	- 7610		(A.G.))
2230	02	101		Total Minor	· Head 101 :		3,45,284	0	50,250	0	2,95,034	3,45,284
				Total Sub M	Iajor Head 2:		3,45,284	0	50,250	0	2,95,034	3,45,284
				Total Major	Head 2230:		3,45,284	0	50,250	0	2,95,034	3,45,284
				Total of Mo	nth :		3,45,284	0	50,250	0	2,95,034	3,45,284
Rec	onci	liation	Portion	Total of DD	o 2200009:		16,78,248	0	1,94,250	0	14,83,998	16,78,248
			nent of A.G. Office:									
Sumi	mary	of DD	O wise expenditure_	DDO v	vise Total (Original +R	econcilation+IA) :						16,78,248
2230	0 02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.		01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedu	le-Khasi					14,34,368
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0 0	02. Wages	Voted-Sixth-Schedu	le-Khasi					1,68,732
2230	0 02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0 (13) Office Expenses	Voted-Sixth-Schedu	le-Khasi					26,380
2230	02	101	(13) Employment And Unemployment Surv	ey 0 0	02. Wages	General-Voted						48,768
												16,78,248

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Do	eman	nd:	31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN	T								
De	parti	ment :	Labour Depa	rtment											
Tr	easui	ry	Shillong (Nor	th) Treas	sury										
D.]	D.O.	:	2200010 Dep	outy Lab	our Commissioner M	leghalaya Shillo	ong								
Moi	nth o	f Accou	nt: APR/2023												
Major Head M		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	409	Voucher	73,413	0	0	0	73,413	73,413
							Voted-Sixth- Schedule-Khasi	417	Voucher	2,21,649	0	21,000	0	2,00,649	2,21,649
							Voted-Sixth- Schedule-Khasi	419	Voucher	2,08,776	0	17,000	0	1,91,776	2,08,776
						Total Object I	Head 1:			5,03,838	0	38,000	0	4,65,838	5,03,838
					02. Wages		Voted-Sixth- Schedule-Khasi	1073	Voucher	11,430	0	0	0	11,430	11,430
						Total Object I	Head 2:			11,430	0	0	0	11,430	11,430
						Total Sub Hea	nd:			5,15,268	0	38,000	0	4,77,268	5,15,268
		D	04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	408	Voucher	4,97,126	0	0	0	4,97,126	4,97,126
		0	abour Office And pening Of Sub- pivisional Offices.				Voted-Sixth- Schedule-Khasi	413	Voucher	6,81,356	3,000	0	0	6,78,356	6,78,356
			ivisional Offices.			Total Object I	Head 1:			11,78,482	3,000	0	0	11,75,482	11,75,482
					02. Wages		Voted-Sixth- Schedule-Khasi	1072	Voucher	14,490	0	0	0	14,490	14,490
						Total Object I	Head 2 :			14,490	0	0	0	14,490	14,490
						Total Sub Hea	id:			11,92,972	3,000	0	0	11,89,972	11,89,972
						Total Minor H	Iead 1:			17,08,240	3,000	38,000	0	16,67,240	17,05,240
						Total Sub Maj	jor Head 1:			17,08,240	3,000	38,000	0	16,67,240	17,05,240
						Total Major H	Iead 2230:			17,08,240	3,000	38,000	0	16,67,240	17,05,240

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Run Date:

De	eman	nd :	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
De	partr	ment :	Labour Depa	rtment											
Tre	easur	ry	Shillong (Nor	th) Trea	asury										
D.I	D.O.	:	2200010 Dep	outy Lal	bour Commissioner M	Ieghalaya Shillo	ong								
Mor	nth of	f Accou	int: APR/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
 						Total of Mont	h :			17,08,240	3,000	38,000	0	16,67,240	17,05,240
Mor	nth of	f Accou	int: MAY/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		IIcuu	Head		Semic				(State)		8009	- 7610		(A.G.)
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	22	Voucher	73,413	3 0	0	2,200	71,213	73,413
							Voted-Sixth- Schedule-Khasi	27	Voucher	2,08,776	0	17,000	2,200	1,89,576	2,08,776
							Voted-Sixth- Schedule-Khasi	35	Voucher	2,21,649	0	21,000	0	2,00,649	2,21,649
						Total Object I	Head 1:			5,03,838	0	38,000	4,400	4,61,438	5,03,838
					02. Wages		Voted-Sixth- Schedule-Khasi	1868	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
						Total Sub Hea	nd:			5,15,688	0	38,000	4,400	4,73,288	5,15,688
		Ĺ	04) Strengthening Of Th Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	23	Voucher	4,97,126	5 0	0	0	4,97,126	4,97,126
			Labour Office And Dening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	26	Voucher	6,81,356	3,000	0	6,600	6,71,756	6,78,356
						Total Object I	Head 1:			11,78,482	3,000	0	6,600	11,68,882	11,75,482
					02. Wages		Voted-Sixth- Schedule-Khasi	1869	Voucher	15,000	0	0	0	15,000	15,000
						Total Object I	Head 2:			15,000	0	0	0	15,000	15,000

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Run Date:

Г)emai	nd:	31 ADMIN	NISTR	ATION OF LABOUR	DEPARTMEN	Т								
D	epart	ment :	Labour Depar	rtment											
Т	reasu	ry	Shillong (Nor	th) Trea	asury										
Ď	.D.O.	:	2200010 Dep	uty Lal	bour Commissioner M	leghalaya Shillo	ong								
Mo	onth o	of Acco	unt: MAY/2023												
		Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schine				(State)	·	8009	- 7610	•	(A.G.))
2230	01		(04) Strengthening Of The Directorate District Labour Office And	e0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2066	Voucher	50,000	0	0	0	50,000	50,000
			Opening Of Sub-			Total Object I	Head 13:			50,000	0	0	0	50,000	50,000
			Divisional Offices.			Total Sub Hea	nd:			12,43,482	3,000	0	6,600	12,33,882	12,40,482
						Total Minor H	Iead <i>1 :</i>			17,59,170	3,000	38,000	11,000	17,07,170	17,56,170
						Total Sub Ma	jor Head 1:			17,59,170	3,000	38,000	11,000	17,07,170	17,56,170
						Total Major H	lead 2230:			17,59,170	3,000	38,000	11,000	17,07,170	17,56,170
						Total of Mont	h :			17,59,170	3,000	38,000	11,000	17,07,170	17,56,170
Mo	onth o	of Acco	unt: JUN/2023												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1125	Voucher	73,413	0	0	2,200	71,213	73,413
							Voted-Sixth- Schedule-Khasi	1140	Voucher	2,08,776	0	17,000	2,200	1,89,576	2,08,776
							Voted-Sixth- Schedule-Khasi	1150	Voucher	2,21,649	0	21,000	0	2,00,649	2,21,649
							Voted-Sixth- Schedule-Khasi	3460	Voucher	9,580	0	0	0	9,580	9,580
							Voted-Sixth- Schedule-Khasi	3481	Voucher	28,560	0	0	0	28,560	28,560
							Voted-Sixth-	3483	Voucher	29,340	0	0	0	29,340	29,340

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

	Dema	nd :	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Т								
]	Depart	tment :	Labour Depar	tment											
7	Гreasu	ıry	Shillong (Nort	h) Trea	sury										
i	D.D.O.	.:	2200010 Dep	uty Lab	oour Commissioner M	leghalaya Shillo	ong								
M	lonth (of Accou	unt: JUN/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			5,71,318	0	38,000	4,400	5,28,918	5,71,318
					02. Wages		Voted-Sixth- Schedule-Khasi	1397	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
						Total Sub Hea	nd :			5,83,168	0	38,000	4,400	5,40,768	5,83,168
		I	(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1133	Voucher	4,97,126	0	0	0	4,97,126	4,97,126
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	1135	Voucher	6,81,356	3,000	0	6,600	6,71,756	6,78,356
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	3461	Voucher	67,060	0	0	0	67,060	67,060
							Voted-Sixth- Schedule-Khasi	3472	Voucher	92,160	0	0	0	92,160	92,160
						Total Object I	Head 1:			13,37,702	3,000	0	6,600	13,28,102	13,34,702
					02. Wages		Voted-Sixth- Schedule-Khasi	1398	Voucher	15,000	0	0	0	15,000	15,000
						Total Object I	Head 2:			15,000	0	0	0	15,000	15,000
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	1400	Voucher	16,000	0	0	0	16,000	16,000
						Total Object I	Head 13:			16,000	0	0	0	16,000	16,000
						Total Sub Hea	nd:			13,68,702	3,000	0	6,600	13,59,102	13,65,702
						Total Minor H	Iead 1:			19,51,870	3,000	38,000	11,000	18,99,870	19,48,870
						Total Sub Ma	jor Head $1:$			19,51,870	3,000	38,000	11,000	18,99,870	19,48,870

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Run Date:

Demand:	31 ADMI	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
Department	: Labour Depa	rtment											
Treasury	Shillong (Nor	th) Trea	sury										
	2200010 Dep	outy Lab	our Commissioner M	leghalaya Shillo	ong								
Month of Ac	count: JUN/2023												
Major Sub Min Head Major Hea		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
Head		Head						. ,		8009	- 7610		(1200))
2230				Total Major H	lead 2230:			19,51,870	3,000	38,000	11,000	18,99,870	19,48,870
				Total of Mont	h :			19,51,870	3,000	38,000	11,000	18,99,870	19,48,870
Month of Ac	count: JUL/2023												
Major Sub Min Head Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2230 01 001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	956	Voucher	75,329	0	0	2,200	73,129	75,329
					Voted-Sixth- Schedule-Khasi	976	Voucher	2,14,488	0	17,000	2,200	1,95,288	2,14,488
					Voted-Sixth- Schedule-Khasi	978	Voucher	2,27,517	0	21,000	0	2,06,517	2,27,517
				Total Object I	Head 1:			5,17,334	0	38,000	4,400	4,74,934	5,17,334
			02. Wages		Voted-Sixth- Schedule-Khasi	1657	Voucher	11,850	0	0	0	11,850	11,850
					Voted-Sixth- Schedule-Khasi	1660	Voucher	7,505	0	0	0	7,505	7,505
				Total Object I	Head 2:			19,355	0	0	0	19,355	19,355
				Total Sub Hea	nd:			5,36,689	0	38,000	4,400	4,94,289	5,36,689
	(04) Strengthening Of Th Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	959	Voucher	5,10,538	0	0	0	5,10,538	5,10,538
	Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	984	Voucher	6,99,788	3,000	0	6,600	6,90,188	6,96,788
				Total Object I	Head 1 :			12,10,326	3,000	0	6,600	12,00,726	12,07,326

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Run Date:

1	Deman	ıd:	31 ADM	INISTRA	ATION OF LABOUR	DEPARTMEN	Т								
Г)epartı	ment :	Labour Dep	artment											
Т	reasui	ry	Shillong (No	rth) Trea	sury										
Ė).D.O.	:	2200010 De	puty Lab	our Commissioner M	leghalaya Shillo	ong								
M	onth o	f Accou	nt: JUL/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(4) Strengthening Of Tri irectorate District	he0	02. Wages		Voted-Sixth- Schedule-Khasi	1649	Voucher	15,000	0	0	0	15,000	15,000
		0	abour Office And pening Of Sub-				Voted-Sixth- Schedule-Khasi	1650	Voucher	7,505	0	0	0	7,505	7,505
		D:	ivisional Offices.				Voted-Sixth- Schedule-Khasi	1652	Voucher	4,740	0	0	0	4,740	4,740
							Voted-Sixth- Schedule-Khasi	1655	Voucher	7,505	0	0	0	7,505	7,505
							Voted-Sixth- Schedule-Khasi	2474	Voucher	7,505	0	0	0	7,505	7,505
						Total Object I	Head 2:			42,255	0	0	0	42,255	42,255
						Total Sub Hea	ıd :			12,52,581	3,000	0	6,600	12,42,981	12,49,581
						Total Minor H	Iead 1:			17,89,270	3,000	38,000	11,000	17,37,270	17,86,270
						Total Sub Maj	jor Head 1:			17,89,270	3,000	38,000	11,000	17,37,270	17,86,270
						Total Major H	Iead 2230:			17,89,270	3,000	38,000	11,000	17,37,270	17,86,270
						Total of Mont	h :			17,89,270	3,000	38,000	11,000	17,37,270	17,86,270
M	onth o	f Accou	nt: AUG/2023												
	Major	Minor Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head						(23400)		8009	- 7610		(12.31))
2230	01	1 1	(2) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	660	Voucher	77,443	0	0	2,200	75,243	77,443
							Voted-Sixth-	697	Voucher	2,34,312	0	28,000	0	2,06,312	2,34,312

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Run Date:

De	mand:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
Dep	artment :	Labour Depa	artment											
Tre	asury	Shillong (No	rth) Trea	sury										
D.D	0.0. :	2200010 De	puty Lab	our Commissioner M	eghalaya Shillo	ong								
Mon	th of Acco	ount: AUG/2023												
	Sub Minoi ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead		Head		50				(State)		8009	- 7610		(A.G.))
2230 0	1 001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	704	Voucher	2,20,766	0	17,000	2,200	2,01,566	2,20,766
					Total Object I	Head 1 :			5,32,521	0	45,000	4,400	4,83,121	5,32,521
				02. Wages		Voted-Sixth- Schedule-Khasi	1417	Voucher	11,850	0	0	0	11,850	11,850
						Voted-Sixth- Schedule-Khasi	1418	Voucher	11,850	0	0	0	11,850	11,850
					Total Object I	Head 2:			23,700	0	0	0	23,700	23,700
					Total Sub Hea	d:			5,56,221	0	45,000	4,400	5,06,821	5,56,221
		(04) Strengthening Of Th Directorate District	ne0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	664	Voucher	5,22,802	0	0	0	5,22,802	5,22,802
		Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	708	Voucher	7,19,835	3,000	0	6,600	7,10,235	7,16,835
		Bivisional Offices.			Total Object H	Head 1 :			12,42,637	3,000	0	6,600	12,33,037	12,39,637
				02. Wages		Voted-Sixth- Schedule-Khasi	1412	Voucher	11,850	0	0	0	11,850	11,850
						Voted-Sixth- Schedule-Khasi	1413	Voucher	11,850	0	0	0	11,850	11,850
						Voted-Sixth- Schedule-Khasi	1414	Voucher	11,850		0	0	11,850	11,850
						Voted-Sixth- Schedule-Khasi	1415	Voucher	11,850		0	0	11,850	11,850
						Voted-Sixth- Schedule-Khasi	1416	Voucher	15,000	0	0	0	15,000	15,000
					Total Object I	Head 2:			62,400	0	0	0	62,400	62,400
					Total Sub Hea	d:			13,05,037	3,000	0	6,600	12,95,437	13,02,037

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Run Date:

D	eman	ıd :	31 ADM	MINISTRA	ATION OF LABOUR	R DEPARTMEN	ΙΤ								
De	epartı	ment :	Labour De	partment											
Tr	reasu	ry	Shillong (N	lorth) Trea	sury										
Ď.	D.O.	:	2200010 D	Deputy Lab	our Commissioner M	leghalaya Shillo	ong								
Мо	nth o	f Accou	nt: AUG/2023												
Head N		Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001				Total Minor F	Head 1:			18,61,258	3,000	45,000	11,000	18,02,258	18,58,258
						Total Sub Ma	jor Head $1:$			18,61,258	3,000	45,000	11,000	18,02,258	18,58,258
						Total Major H	Head 2230:			18,61,258	3,000	45,000	11,000	18,02,258	18,58,258
						Total of Mont	h :			18,61,258	3,000	45,000	11,000	18,02,258	18,58,258
Мо	nth o	f Accou	nt: SEP/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		2) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1005	Voucher	2,20,766	0	17,000	2,200	2,01,566	2,20,766
							Voted-Sixth- Schedule-Khasi	1008	Voucher	2,34,312	0	28,000	0	2,06,312	2,34,312
							Voted-Sixth- Schedule-Khasi	994	Voucher	77,443	0	0	2,200	75,243	77,443
						Total Object I	Head 1:			5,32,521	0	45,000	4,400	4,83,121	5,32,521
					02. Wages		Voted-Sixth- Schedule-Khasi	1512	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Khasi	1513	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			23,700	0	0	0	23,700	23,700
					14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Khasi	1922	Voucher	17,722	0	0	0	17,722	17,722

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Run Date:

De	eman	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
De	eparti	ment :	Labour Depar	tment											
Tr	easu	ry	Shillong (Nort	h) Trea	sury										
D.	D.O.	:	2200010 Dept	uty Lab	our Commissioner M	leghalaya Shillo	ong								
Mo	nth o	f Accou	int: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	01		02) District			Total Sub Hea	nd:			5,73,943	0	45,000	4,400	5,24,543	5,73,943
		(0	04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1004	Voucher	7,19,835	0	0	6,600	7,13,235	7,19,835
			abour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	996	Voucher	5,22,802	0	0	0	5,22,802	5,22,802
			ivisional Offices.			Total Object I	Head 1:			12,42,637	0	0	6,600	12,36,037	12,42,637
				02. Wages		Voted-Sixth- Schedule-Khasi	1515	Voucher	11,850	0	0	0	11,850	11,850	
							Voted-Sixth- Schedule-Khasi	1516	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Khasi	1517	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Khasi	1518	Voucher	15,000	0	0	0	15,000	15,000
							Voted-Sixth- Schedule-Khasi	1519	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			62,400	0	0	0	62,400	62,400
						Total Sub Hea	ıd:			13,05,037	0	0	6,600	12,98,437	13,05,037
						Total Minor H	Iead 1:			18,78,980	0	45,000	11,000	18,22,980	18,78,980
			01) Establishment Of abour Welfare Centres-	0	34. Scholarships And Stipends		Voted-Sixth- Schedule-Khasi	1682	Voucher	6,000	0	0	0	6,000	6,000
						Total Object I	Head 34 :			6,000	0	0	0	6,000	6,000
						Total Sub Hea	id:			6,000	0	0	0	6,000	6,000
						Total Minor H	lead 103 :			6,000	0	0	0	6,000	6,000

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Run Date : 25/01/2024

I	Demar	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
D)epart	ment :	Labour Depa	rtment											
Т	reasu	ry	Shillong (Nor	rth) Trea	sury										
i D).D.O.	:	2200010 Det	puty Lab	our Commissioner M	eghalava Shillo	ong								
			nt: SEP/2023				·8								
				G 1			DI AI DI	/D. T N.		Gross	Deduction	Deduction A	Amount	Net Amount	Gross
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	1.V. No.	Туре	Amount	by DDO	(as per A.G		(as per SOP)	Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01					Total Sub Maj	jor Head 1:			18,84,980	0	45,000	11,000	18,28,980	18,84,980
						Total Major H	lead 2230:			18,84,980	0	45,000	11,000	18,28,980	18,84,980
						Total of Mont	h :			18,84,980	0	45,000	11,000	18,28,980	18,84,980
M	onth o	of Accou	nt: OCT/2023												
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction	Deduction A		Net Amount	Gross
	Majoı Head	r Head	Head	Sub Head		Schme				Amount (State)	by DDO	(as per A.G 8009	- 7610	(as per SOP)	Amount (A.G.))
2230	01	1 1	2) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1006	Voucher	2,34,312	0	28,000	0	2,06,312	2,34,312
							Voted-Sixth- Schedule-Khasi	1009	Voucher	2,20,766	0	17,000	2,200	2,01,566	2,20,766
							Voted-Sixth- Schedule-Khasi	960	Voucher	77,443	0	0	2,200	75,243	77,443
						Total Object I	Head 1:			5,32,521	0	45,000	4,400	4,83,121	5,32,521
					02. Wages		Voted-Sixth- Schedule-Khasi	1388	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Khasi	1390	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			23,700	0	0	0	23,700	23,700
						Total Sub Hea	ıd :			5,56,221	0	45,000	4,400	5,06,821	5,56,221
		D:	4) Strengthening Of Thirectorate District	ne0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1010	Voucher	7,19,835	0	0	6,600	7,13,235	7,19,835
			abour Office And pening Of Sub-				Voted-Sixth- Schedule-Khasi	962	Voucher	5,22,802	0	0	0	5,22,802	5,22,802

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Run Date:

D	emand	:	31 ADMIN	ISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN'	T								
De	partme	ent :	Labour Depart	ment											
Tr	easury		Shillong (North	n) Trea	sury										
D.	D.O. :		2200010 Depu	ıty Lab	our Commissioner M	leghalaya Shillo	ong								
Мо	nth of A	Accoun	nt: OCT/2023												
Major					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Aajor H Head	lead 1	Head	Sub Head		Schme				(State)	3, = = 3	8009	- 7610	(da P 32 2 22)	(A.G.))
2230	01 00	- 1	4) Strengthening Of The rectorate District)	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1:			12,42,637	0	0	6,600	12,36,037	12,42,637
		Lat Op	bour Office And bening Of Sub-		02. Wages		Voted-Sixth- Schedule-Khasi	1385	Voucher	11,850	0	0	0	11,850	11,850
		Div	visional Offices.				Voted-Sixth- Schedule-Khasi	1386	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Khasi	1387	Voucher	15,000	0	0	0	15,000	15,000
							Voted-Sixth- Schedule-Khasi	1393	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Khasi	1394	Voucher	11,850	0	0	0	11,850	11,850
						Total Object H	Head 2:			62,400	0	0	0	62,400	62,400
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2669	Voucher	5,795	0	0	0	5,795	5,795
						Total Object H	Head 13:			5,795	0	0	0	5,795	5,795
						Total Sub Hea	d :			13,10,832	0	0	6,600	13,04,232	13,10,832
						Total Minor H	Iead 1:			18,67,053	0	45,000	11,000	18,11,053	18,67,053
						Total Sub Maj	or Head 1:			18,67,053	0	45,000	11,000	18,11,053	18,67,053
						Total Major H	lead 2230:			18,67,053	0	45,000	11,000	18,11,053	18,67,053
						Total of Montl	h :			18,67,053	0	45,000	11,000	18,11,053	18,67,053
Major Head N	Sub M	inor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction A			
_			ov.in/ae/meghalay			,v						_			

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Page No.

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Run Date:

De	emand :	31 ADM	/INISTR	ATION OF LABOUR	DEPARTMEN	T								
De	partment :	Labour Dep	partment											
Tre	easury	Shillong (N	orth) Trea	sury										
D.I	0.0. :	2200010 D	eputy Lab	our Commissioner M	leghalaya Shillo	ong								
Mor	nth of Acco	ount: NOV/2023												
	Sub Mino Iajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	lead		Head		20				(State)		8009	- 7610		(A.G.))
2230	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	522	Voucher	77,443	0	0	2,200	75,243	77,443
						Voted-Sixth- Schedule-Khasi	545	Voucher	2,20,766	0	17,000	2,200	2,01,566	2,20,766
						Voted-Sixth- Schedule-Khasi	556	Voucher	2,34,312	0	28,000	0	2,06,312	2,34,312
					Total Object I	Head 1:			5,32,521	. 0	45,000	4,400	4,83,121	5,32,521
				02. Wages		Voted-Sixth- Schedule-Khasi	566	Voucher	11,850	0	0	0	11,850	11,850
						Voted-Sixth- Schedule-Khasi	567	Voucher	11,850	0	0	0	11,850	11,850
					Total Object I	Head 2:			23,700	0	0	0	23,700	23,700
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	561	Voucher	2,700	0	0	0	2,700	2,700
					Total Object I	Head 13:			2,700	0	0	0	2,700	2,700
					Total Sub Hea	nd:			5,58,921	. 0	45,000	4,400	5,09,521	5,58,921
		(04) Strengthening Of Directorate District	The0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	516	Voucher	4,49,868	0	0	0	4,49,868	4,49,868
		Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	547	Voucher	7,19,835	0	0	6,600	7,13,235	7,19,835
		Divisional Offices.				Voted-Sixth- Schedule-Khasi	548	Voucher	72,934	0	0	0	72,934	72,934
					Total Object I	Head 1:			12,42,637	0	0	6,600	12,36,037	12,42,637
				02. Wages		Voted-Sixth- Schedule-Khasi	1529	Voucher	11,850	0	0	0	11,850	11,850
						Voted-Sixth-	1531	Voucher	11,850	0	0	0	11,850	11,850

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Up to Accounting Month December of Financial Year 2023-2024

Page No.

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Run Date:

D	eman	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN'	Τ								
De	epartı	ment :	Labour Depa	rtment											
Tı	reasui	ry	Shillong (Nor	th) Trea	sury										
Ď.	D.O.	:	2200010 Dep	uty Lab	our Commissioner M	eghalaya Shillo	ong								
Mo	nth o	f Accou	int: NOV/2023												
Major Head N		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
1	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of Th Directorate District	e0	02. Wages		Voted-Sixth- Schedule-Khasi	563	Voucher	11,850	0	0	0	11,850	11,850
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	564	Voucher	11,850	0	0	0	11,850	11,850
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	565	Voucher	15,000	0	0	0	15,000	15,000
						Total Object H	Iead 2 :			62,400	0	0	0	62,400	62,400
						Total Sub Hea	d :			13,05,037	0	0	6,600	12,98,437	13,05,037
						Total Minor H	lead 1:			18,63,958	0	45,000	11,000	18,07,958	18,63,958
						Total Sub Maj	or Head 1:			18,63,958	0	45,000	11,000	18,07,958	18,63,958
						Total Major H	lead 2230:			18,63,958	0	45,000	11,000	18,07,958	18,63,958
						Total of Montl	ı :			18,63,958	0	45,000	11,000	18,07,958	18,63,958
Mo	nth o	f Accou	int: DEC/2023												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semire				(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1207	Voucher	2,37,769	0	28,000	0	2,09,769	2,37,769
							Voted-Sixth- Schedule-Khasi	1213	Voucher	2,27,400	0	17,200	2,200	2,08,000	2,27,400
							Voted-Sixth- Schedule-Khasi	1222	Voucher	2,82,662	0	0	0	2,82,662	2,82,662
							Voted-Sixth-	1585	Voucher	78,043	0	0	2,200	75,843	78,043

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Run Date:

De	mand:	31 ADM	INISTRA	ATION OF LABOUR	DEPARTMEN	T								
Dej	partment :	Labour Dep	artment											
Tre	easury	Shillong (No	orth) Trea	sury										
D.I	0.0. :	2200010 De	eputy Lab	our Commissioner M	eghalaya Shillo	ong								
Mon	th of Acco	ount: DEC/2023												
	Sub Mino Iajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	lead		Head		2				(State)		8009	- 7610		(A.G.)
2230	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	4337	Voucher	78,043	0	0	2,200	75,843	78,043
						Voted-Sixth- Schedule-Khasi	4344	Voucher	2,27,400	0	17,200	2,200	2,08,000	2,27,400
						Voted-Sixth- Schedule-Khasi	4352	Voucher	2,37,769	0	28,000	0	2,09,769	2,37,769
					Total Object I	Head 1:			13,69,086	0	90,400	8,800	12,69,886	13,69,086
				02. Wages		Voted-Sixth- Schedule-Khasi	1592	Voucher	420	0	0	0	420	420
						Voted-Sixth- Schedule-Khasi	1605	Voucher	420	0	0	0	420	420
						Voted-Sixth- Schedule-Khasi	1634	Voucher	11,850	0	0	0	11,850	11,850
						Voted-Sixth- Schedule-Khasi	1635	Voucher	11,850	0	0	0	11,850	11,850
						Voted-Sixth- Schedule-Khasi	4397	Voucher	12,060	0	0	0	12,060	12,060
						Voted-Sixth- Schedule-Khasi	4399	Voucher	12,060	0	0	0	12,060	12,060
					Total Object I	Head 2:			48,660	0	0	0	48,660	48,660
					Total Sub Hea	d:			14,17,746	0	90,400	8,800	13,18,546	14,17,746
		(04) Strengthening Of T Directorate District	The O	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1175	Voucher	4,53,468	0	0	0	4,53,468	4,53,468
		Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	1232	Voucher	73,534	0	0	0	73,534	73,534
		Divisional Offices.				Voted-Sixth- Schedule-Khasi	1235	Voucher	7,30,035	0	0	6,600	7,23,435	7,30,035
						Voted-Sixth-	4340	Voucher	4,53,468	0	0	0	4,53,468	4,53,468

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Page No.

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Run Date:

L	Demai	na :	31 ADMIN	15 I K	ATION OF LABOUR	DEPARTMEN	1										
D	epart	ment :	Labour Depart	ment													
Т	reasu	ry	Shillong (North	Shillong (North) Treasury													
Ď	D.O.	:	2200010 Depu	2200010 Deputy Labour Commissioner Meghalaya Shillong													
Me	onth o	of Accor	unt: DEC/2023														
Major	Iajor Sub Mino Iead Major Head Head		Sub	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount		
												8009	- 7610		(A.G.)		
2230	01		(04) Strengthening Of The ODirectorate District)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	4354	Voucher	7,30,035	0	0	6,600	7,23,435	7,30,03		
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	4358	Voucher	73,534	0	0	0	73,534	73,53		
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	4408	Voucher	42,000	0	0	0	42,000	42,00		
						Total Object I	Head 1:			25,56,074	0	0	13,200	25,42,874	25,56,07		
					02. Wages		Voted-Sixth- Schedule-Khasi	1595	Voucher	420	0	0	0	420	42		
							Voted-Sixth- Schedule-Khasi	1596	Voucher	420	0	0	0	420	42		
							Voted-Sixth- Schedule-Khasi	1623	Voucher	11,850	0	0	0	11,850	11,85		
							Voted-Sixth- Schedule-Khasi	1626	Voucher	11,850	0	0	0	11,850	11,85		
							Voted-Sixth- Schedule-Khasi	1630	Voucher	11,850	0	0	0	11,850	11,85		
							Voted-Sixth- Schedule-Khasi	1638	Voucher	15,000	0	0	0	15,000	15,00		
							Voted-Sixth- Schedule-Khasi	1652	Voucher	540	0	0	0	540	54		
							Voted-Sixth- Schedule-Khasi	1656	Voucher	420	0	0	0	420	42		
							Voted-Sixth- Schedule-Khasi	2009	Voucher	11,850	0	0	0	11,850	11,85		
							Voted-Sixth- Schedule-Khasi	2010	Voucher	420	0	0	0	420	42		
							Voted-Sixth- Schedule-Khasi	4393	Voucher	12,060	0	0	0	12,060	12,06		
							Voted-Sixth-	4395									

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25/01/2024

Run Date :

Demand:	31 ADMIN	IISTRA	TION OF LABOUR	R DEPARTMEN	T								
Department	: Labour Depar	tment											
Treasury	Shillong (North	h) Treas	sury										
D.D.O. :	2200010 Depu	uty Lab	our Commissioner M	Meghalaya Shillo	ong								
Month of Acco	ount: DEC/2023												
Major Sub Mino Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2230 01 001	(04) Strengthening Of The Directorate District	0	02. Wages		Voted-Sixth- Schedule-Khasi	4395	Voucher	12,060	0	0	0	12,060	12,060
	Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	4402	Voucher	12,060	0	0	0	12,060	12,060
	Divisional Offices.				Voted-Sixth- Schedule-Khasi	4405	Voucher	12,060	0	0	0	12,060	12,060
				Total Object F	Iead 2:			1,12,860	0	0	0	1,12,860	1,12,860
			(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	1680	Voucher	3,936	0	0	0	3,936	3,936
			Allowances	Total Object H	Iead 11:			3,936	0	0	0	3,936	3,936
				Total Sub Hea	d :			26,72,870	0	0	13,200	26,59,670	26,72,870
				Total Minor H	lead 1:			40,90,616	0	90,400	22,000	39,78,216	40,90,616
				Total Sub Maj	or Head 1:			40,90,616	0	90,400	22,000	39,78,216	40,90,616
				Total Major H	lead 2230:			40,90,616	0	90,400	22,000	39,78,216	40,90,616
				Total of Montl	h :			40,90,616	0	90,400	22,000	39,78,216	40,90,616
				Total of DDO	2200010:			1,87,76,415	15,000	4,22,400	99,000	1,82,40,015	1,87,61,415
Reconciliatio	n Portion												
Internal Adjus	tment of A.G. Office:												
Summary of Di	DO wise expenditure	<u>e_</u>		DDO wis	e Total (Original	+Reconcila	ation+IA):						1,87,61,415

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Demand:	31 ADMINISTRATION OF LABOUR DE	PARTMENT		
Department :	Labour Department			
Treasury	Shillong (North) Treasury			
Ď.D.O. :	2200010 Deputy Labour Commissioner Megh	alaya Shillong		
Summary of DDC	O wise expenditure			
2230 01 1	(02) District Establishment	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	55,95,498
2230 01 1	(02) District Establishment	0 02. Wages	Voted-Sixth-Schedule-Khasi	1,97,945
2230 01 1	(02) District Establishment	0 (13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,700
2230 01 1	(02) District Establishment	0 14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	17,722
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,24,16,614
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0 02. Wages	Voted-Sixth-Schedule-Khasi	4,49,205
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0 (11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3,936
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0 (13) Office Expenses	Voted-Sixth-Schedule-Khasi	71,795
2230 01 103	(01) Establishment Of Labour Welfare Centres-	0 34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	6,000
				1,87,61,415

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Run Date:

Den	nand :		31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN'	Т								
Depa	artme	nt :	Labour Depar	tment											
Trea	sury		Jowai Treasury	y											
D.D.	O.:		2200001 Emp	loymer	nt Officer District Em	ployment Excha	nge Jowai								
Mont	h of A	ccoun	t: APR/2023												
Major Si Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead	-		Head		S 0				(State)		8009	- 7610		(A.G.))
2230 02	004	Em) Establishment Of ployment Market ormation Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	211	Voucher	1,24,814	1,000	3,700	0	1,20,114	1,23,814
			ployment Exchanges-			Total Object H	Iead <i>1 :</i>			1,24,814	1,000	3,700	0	1,20,114	1,23,814
						Total Sub Hea	d :			1,24,814	1,000	3,700	0	1,20,114	1,23,814
						Total Minor H	lead 4 :			1,24,814	1,000	3,700	0	1,20,114	1,23,814
	101	Exc	changes At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	213	Voucher	2,60,203	4,000	42,800	2,200	2,11,203	2,56,203
			vai/Shillong/Sohra/Non oh/Tura/Baghmara.			Total Object H	Iead <i>1 :</i>			2,60,203	4,000	42,800	2,200	2,11,203	2,56,203
						Total Sub Hea	d :			2,60,203	4,000	42,800	2,200	2,11,203	2,56,203
		Self) Establishment Of f-Employment Unit In ployment Exchange	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	212	Voucher	2,60,628	1,000	69,000	0	1,90,628	2,59,628
		Jow				Total Object H	Iead <i>1 :</i>			2,60,628	1,000	69,000	0	1,90,628	2,59,628
						Total Sub Hea	d :			2,60,628	1,000	69,000	0	1,90,628	2,59,628
		Info) Employment ormation And sistant Bureau At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	214	Voucher	54,466	0	5,000	0	49,466	54,466
		Am	nlarem / Pynursla /			Total Object H	Iead <i>1 :</i>			54,466	0	5,000	0	49,466	54,466
		Dac	dengiri-			Total Sub Hea	d :			54,466	0	5,000	0	49,466	54,466
						Total Minor H	lead 101 :			5,75,297	5,000	1,16,800	2,200	4,51,297	5,70,297
						Total Sub Maj	or Head 2:			7,00,111	6,000	1,20,500	2,200	5,71,411	6,94,111
						Total Major H	lead 2230:			7,00,111	6,000	1,20,500	2,200	5,71,411	6,94,111
										7,00,111					

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Run Date :

_			•												
	Dema	nd :	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
	Depart	ment	Labour Depar	tment											
	Treasu	ıry	Jowai Treasur	y											
	D.D.O.	:	2200001 Emp	oloyme	nt Officer District Em	ployment Excha	ange Jowai								
N	Month (of Acco	ount: APR/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
						Total of Mont	h :				6,000	1,20,500	2,200	5,71,411	6,94,111
Majo	or Sub	Mino	ount: MAY/2023 r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		<i></i>				(State)		8009	- 7610		(A.G.))
2230	02	004	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	127	Voucher	1,24,814	1,000	3,700	0	1,20,114	1,23,814
			Information Unit In Employment Exchanges-			Total Object I	Head 1:			1,24,814	1,000	3,700	0	1,20,114	1,23,814
						Total Sub Hea	nd:			1,24,814	1,000	3,700	0	1,20,114	1,23,814
						Total Minor H	Iead 4:			1,24,814	1,000	3,700	0	1,20,114	1,23,814
		101	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1010	Voucher	1,63,106	0	0	0	1,63,106	1,63,106
			Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Jaintia	122	Voucher	2,60,203	4,000	42,800	2,200	2,11,203	2,56,203
							Voted-Sixth- Schedule-Jaintia	656	Voucher	1,24,848	0	19,000	0	1,05,848	1,24,848
							Voted-Sixth- Schedule-Jaintia	962	Voucher	1,24,848	0	19,000	0	1,05,848	1,24,848
						Total Object I	Head 1:			6,73,005	4,000	80,800	2,200	5,86,005	6,69,005
						Total Sub Hea	nd:			6,73,005	4,000	80,800	2,200	5,86,005	6,69,005
			(09) Establishment Of Self-Employment Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1011	Voucher	17,815	0	0	0	17,815	17,815
			Employment Exchange Jowai				Voted-Sixth- Schedule-Jaintia	129	Voucher	2,60,628	1,000	69,000	0	1,90,628	2,59,628

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D)eman	nd:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	T								
De	epart	ment :	Labour Depar	rtment											
Tı	reasu	ry	Jowai Treasur	у											
D.	.D.O.	:	2200001 Emp	ploymen	nt Officer District Em	ployment Excha	ange Jowai								
Mo	onth o	f Accou	int: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		neau	Head		Schine				(State)	•	8009	- 7610		(A.G.))
2230	02	S	09) Establishment Of elf-Employment Unit In		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	963	Voucher	62,730	0	0	0	62,730	62,730
			Employment Exchange owai			Total Object H	Head 1:			3,41,173	1,000	69,000	0	2,71,173	3,40,173
						Total Sub Hea	ıd:			3,41,173	1,000	69,000	0	2,71,173	3,40,173
		I	nformation And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	125	Voucher	54,466	0	5,000	0	49,466	54,466
		A	Assistant Bureau At Amlarem / Pynursla / Dadengiri-				Voted-Sixth- Schedule-Jaintia	964	Voucher	13,044	0	0	0	13,044	13,044
			vadengii i-			Total Object I	Head 1:			67,510	0	5,000	0	62,510	67,510
						Total Sub Hea	ıd:			67,510	0	5,000	0	62,510	67,510
						Total Minor H	lead 101 :			10,81,688	5,000	1,54,800	2,200	9,19,688	10,76,688
						Total Sub Maj	jor Head 2:			12,06,502	6,000	1,58,500	2,200	10,39,802	12,00,502
						Total Major H	Lead 2230:			12,06,502	6,000	1,58,500	2,200	10,39,802	12,00,502
						Total of Mont	h :			12,06,502	6,000	1,58,500	2,200	10,39,802	12,00,502
Mo	onth o	f Accou	int: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	È	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	282	Voucher	1,24,814	1,000	3,700	0	1,20,114	1,23,814
		1	nformation Unit In Employment Exchanges-				Voted-Sixth- Schedule-Jaintia	953	Voucher	16,860	0	0	0	16,860	16,860
17: ~:4	4 1.4	4 11					***								

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Run Date:

Den	nand:	31 ADMII	NISTRA	TION OF LABOUR	R DEPARTMEN	Т								
Depa	artment	: Labour Depa	rtment											
Trea	asury	Jowai Treasur	у											
D.D.	.O. :	2200001 Emp	ploymer	nt Officer District En	nployment Excha	ange Jowai								
Mont	th of Acc	ount: JUN/2023												
Major Sı Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	ead	i iicau	Head		Schille				(State)		8009	- 7610		(A.G.)
2230 02	2 004	Employment Market	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			1,41,674	1,000	3,700	0	1,36,974	1,40,674
		Information Unit In Employment Exchanges-		02. Wages		Voted-Sixth- Schedule-Jaintia	835	Voucher	11,190	0	0	0	11,190	11,190
						Voted-Sixth- Schedule-Jaintia	836	Voucher	11,190	0	0	0	11,190	11,190
					Total Object I	Head 2:			22,380	0	0	0	22,380	22,380
					Total Sub Hea	ıd:			1,64,054	1,000	3,700	0	1,59,354	1,63,054
					Total Minor H	Iead 4:			1,64,054	1,000	3,700	0	1,59,354	1,63,054
	101	(02) Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Jaintia	275	Voucher	1,24,848	0	19,000	0	1,05,848	1,24,848
		Jowai/Shillong/Sohra/Norgpoh/Tura/Baghmara.	1			Voted-Sixth- Schedule-Jaintia	277	Voucher	2,61,503	5,341	42,900	2,200	2,11,062	2,56,162
						Voted-Sixth- Schedule-Jaintia	952	Voucher	17,780	0	0	0	17,780	17,780
						Voted-Sixth- Schedule-Jaintia	956	Voucher	35,040	0	0	0	35,040	35,040
					Total Object I	Head 1:			4,39,171	5,341	61,900	2,200	3,69,730	4,33,830
				02. Wages		Voted-Sixth- Schedule-Jaintia	297	Voucher	10,000	0	0	0	10,000	10,000
					Total Object I	Head 2:			10,000	0	0	0	10,000	10,000
					Total Sub Hea	ıd:			4,49,171	5,341	61,900	2,200	3,79,730	4,43,830
		Self-Employment Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	285	Voucher	2,62,740	1,000	69,000	0	1,92,740	2,61,740
		Employment Exchange Jowai				Voted-Sixth- Schedule-Jaintia	954	Voucher	36,080	0	0	0	36,080	36,080

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1	Demai	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN'	Т								
		ment :	<u> </u>												
	`reasu	ry	Jowai Treasur	У											
İ).D.O.	:	2200001 Emp	oloymer	nt Officer District Em	ployment Excha	inge Jowai								
M	onth (of Acco	ount: JUN/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	02		(09) Establishment Of Self-Employment Unit In	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1:			2,98,820	1,000	69,000	0	2,28,820	2,97,820
			Employment Exchange Jowai			Total Sub Hea	d:			2,98,820	1,000	69,000	0	2,28,820	2,97,820
			(10) Employment Information And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	284	Voucher	54,466	0	5,000	0	49,466	54,466
			Assistant Bureau At Amlarem / Pynursla / Dadengiri-				Voted-Sixth- Schedule-Jaintia	955	Voucher	7,460	0	0	0	7,460	7,460
			Dadengiii			Total Object H	Iead 1 :			61,926	0	5,000	0	56,926	61,926
						Total Sub Hea	d:			61,926	0	5,000	0	56,926	61,926
						Total Minor H	lead 101 :			8,09,917	6,341	1,35,900	2,200	6,65,476	8,03,576
						Total Sub Maj	or Head 2:			9,73,971	7,341	1,39,600	2,200	8,24,830	9,66,630
						Total Major H	lead 2230:			9,73,971	7,341	1,39,600	2,200	8,24,830	9,66,630
						Total of Montl	h :			9,73,971	7,341	1,39,600	2,200	8,24,830	9,66,630
M	onth (of Acco	ount: JUL/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		-				(State)		8009	- 7610		(A.G.))
2230	02	004	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	277	Voucher	1,28,186	1,000	3,700	0	1,23,486	1,27,186
			Information Unit In Employment Exchanges-			Total Object H	Head 1 :			1,28,186	1,000	3,700	0	1,23,486	1,27,186
					02. Wages		Voted-Sixth- Schedule-Jaintia	1255	Voucher	11,190	0	0	0	11,190	11,190

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De	eman	nd:	31 ADMIN	ISTRA	TION OF LABOUR	DEPARTMEN	Т								
De	partı	ment :	Labour Depar	tment											
Tre	easui	ry	Jowai Treasury	7											
D.I	D.O.	:	2200001 Emp	loymen	t Officer District Em	ployment Excha	ange Jowai								
Mor	nth o	of Accou	int: JUL/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Ilcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02	E	01) Establishment Of Employment Market Information Unit In	0	02. Wages		Voted-Sixth- Schedule-Jaintia	1279	Voucher	11,190	0	0	0	11,190	11,190
			Employment Exchanges-			Total Object H	Head 2 :			22,380	0	0	0	22,380	22,380
						Total Sub Hea	d:			1,50,566	1,000	3,700	0	1,45,866	1,49,566
						Total Minor H	lead 4:			1,50,566	1,000	3,700	0	1,45,866	1,49,566
		l E	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	273	Voucher	1,28,404	0	19,000	0	1,09,404	1,28,404
		J. g	owai/Shillong/Sohra/Non poh/Tura/Baghmara.				Voted-Sixth- Schedule-Jaintia	274	Voucher	2,68,547	6,000	49,500	2,200	2,10,847	2,62,547
						Total Object H	Head 1:			3,96,951	6,000	68,500	2,200	3,20,251	3,90,951
					02. Wages		Voted-Sixth- Schedule-Jaintia	675	Voucher	5,000	0	0	0	5,000	5,000
						Total Object H	Head 2 :			5,000	0	0	0	5,000	5,000
						Total Sub Hea	d:			4,01,951	6,000	68,500	2,200	3,25,251	3,95,951
		S	09) Establishment Of elf-Employment Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1210	Voucher	55,552	0	0	0	55,552	55,552
			Employment Exchange owai				Voted-Sixth- Schedule-Jaintia	280	Voucher	2,70,020	1,000	69,000	0	2,00,020	2,69,020
						Total Object H	Head 1 :			3,25,572	1,000	69,000	0	2,55,572	3,24,572
						Total Sub Hea	d:			3,25,572	1,000	69,000	0	2,55,572	3,24,572
		I	nformation And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	276	Voucher	55,958	0	5,000	0	50,958	55,958
		1 1	Assistant Bureau At Amlarem / Pynursla /			Total Object H	Head 1:			55,958	0	5,000	0	50,958	55,958

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Dema	and :	31 ADMIN	ISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
Depai	rtment :	Labour Depart	ment											
Treas	sury	Jowai Treasury	7											
D.D.C).:			nt Officer District Em	ployment Excha	ange Jowai								
Month	of Acco	ount: JUL/2023												
Major Sul Head Maj	b Minor	r Sub Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
Hea	ad		Head						(State)		8009	- 7610		(A.G.))
2230 02		(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-			Total Sub Hea	ıd:			55,958	0	5,000	0	50,958	55,958
					Total Minor H	lead 101 :			7,83,481	7,000	1,42,500	2,200	6,31,781	7,76,481
					Total Sub Ma	jor Head 2:			9,34,047	8,000	1,46,200	2,200	7,77,647	9,26,047
					Total Major H	lead 2230:			9,34,047	8,000	1,46,200	2,200	7,77,647	9,26,047
					Total of Mont	h :			9,34,047	8,000	1,46,200	2,200	7,77,647	9,26,047
Month	of Acco	ount: AUG/2023												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Hea			Head						(State)		8009	- 7610		(A.G.))
2230 02		(01) Establishment Of Employment Market Information Unit In)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	166	Voucher	1,30,102	1,000	3,700	0	1,25,402	1,29,102
		Employment Exchanges-			Total Object I	Head 1 :			1,30,102	1,000	3,700	0	1,25,402	1,29,102
					Total Sub Hea	ıd:			1,30,102	1,000	3,700	0	1,25,402	1,29,102
				_	Total Minor H	Iead 4 :			1,30,102	1,000	3,700	0	1,25,402	1,29,102
		Exchanges At)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	171	Voucher	2,77,257	6,000	40,600	2,200	2,28,457	2,71,257
		Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Jaintia	343	Voucher	1,32,076	0	19,200	0	1,12,876	1,32,076
						Voted-Sixth-	658	Voucher	1,05,024	0	0	0	1,05,024	1,05,024

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]	Dema	nd:	31 ADMIN	ISTRA	TION OF LABOUR	DEPARTMEN	T								
Ι	Depart	tment :	Labour Depar	tment											
1	reasu	ıry	Jowai Treasury	7											
i	D.D.O.	.:	2200001 Emp	loymer	t Officer District Emp	ployment Excha	nge Jowai								
M	onth	of Accou	int: AUG/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcau	Head		IIcau	Head		Semme				(State)		8009	- 7610		(A.G.))
2230	02	È	Exchanges At	0	(01) Salaries, Sumtuary Allowance	Total Object H	Head 1:			5,14,357	6,000	59,800	2,200	4,46,357	5,08,357
			owai/Shillong/Sohra/Nongoh/Tura/Baghmara.			Total Sub Hea	d:			5,14,357	6,000	59,800	2,200	4,46,357	5,08,357
		S	09) Establishment Of Self-Employment Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	168	Voucher	2,78,588	1,000	69,000	0	2,08,588	2,77,588
			Employment Exchange owai			Total Object H	Head 1 :			2,78,588	1,000	69,000	0	2,08,588	2,77,588
						Total Sub Hea	d:			2,78,588	1,000	69,000	0	2,08,588	2,77,588
		I	10) Employment nformation And Assistant Bureau At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	162	Voucher	57,564	0	5,000	0	52,564	57,564
		1	Amlarem / Pynursla /			Total Object H	Head 1 :			57,564	0	5,000	0	52,564	57,564
			Dadengiri-			Total Sub Hea	d:			57,564	0	5,000	0	52,564	57,564
						Total Minor H	lead 101 :			8,50,509	7,000	1,33,800	2,200	7,07,509	8,43,509
						Total Sub Maj	jor Head 2:			9,80,611	8,000	1,37,500	2,200	8,32,911	9,72,611
						Total Major H	lead 2230:			9,80,611	8,000	1,37,500	2,200	8,32,911	9,72,611
						Total of Montl	h :			9,80,611	8,000	1,37,500	2,200	8,32,911	9,72,611
M	onth	of Accou	int: SEP/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	1 1	01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	140	Voucher	1,30,102	0	3,700	0	1,26,402	1,30,102

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Dem	and :	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
Depa	rtment	: Labour Depar	tment											
Treas	sury	Jowai Treasury	y											
D.D.	Э.:	2200001 Emp	loyme	nt Officer District Em	ployment Excha	ange Jowai								
Month	of Acc	count: SEP/2023												
Major Su Head Maj	jor Hea		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amount
Hea	ad		Head						(State)		8009	- 7610		(A.G.))
2230 02	004	Employment Market	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			1,30,102	0	3,700	0	1,26,402	1,30,102
		Information Unit In Employment Exchanges-			Total Sub Hea	d:			1,30,102	0	3,700	0	1,26,402	1,30,102
					Total Minor H	lead 4:			1,30,102	0	3,700	0	1,26,402	1,30,102
	101	(02) Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	142	Voucher	1,32,076	0	19,200	0	1,12,876	1,32,076
		Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Jaintia	147	Voucher	2,20,366	0	39,800	2,200	1,78,366	2,20,366
					Total Object I	Head 1:			3,52,442	0	59,000	2,200	2,91,242	3,52,442
					Total Sub Hea	d:			3,52,442	0	59,000	2,200	2,91,242	3,52,442
		(09) Establishment Of Self-Employment Unit In Employment Exchange	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	143	Voucher	2,78,588	0	69,000	0	2,09,588	2,78,588
		Jowai			Total Object I	Head 1 :			2,78,588	0	69,000	0	2,09,588	2,78,588
				_	Total Sub Hea	d:			2,78,588	0	69,000	0	2,09,588	2,78,588
		(10) Employment Information And Assistant Bureau At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	145	Voucher	57,564	0	5,000	0	52,564	57,564
		Amlarem / Pynursla /			Total Object I	Head 1 :			57,564	0	5,000	0	52,564	57,564
		Dadengiri-			Total Sub Hea	d:			57,564	0	5,000	0	52,564	57,564
					Total Minor H	lead 101 :			6,88,594	0	1,33,000	2,200	5,53,394	6,88,594
					Total Sub Maj	jor Head 2:			8,18,696	0	1,36,700	2,200	6,79,796	8,18,696
					Total Major H	lead 2230:			8,18,696	0	1,36,700	2,200	6,79,796	8,18,696

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Run Date:

_														
Dema	and :	31 ADMIN	HSTRA	ATION OF LABOUR	DEPARTMEN	Т								
Depar	tment	Labour Depar	tment											
Treas	ury	Jowai Treasury	y											
D.D. O). :	2200001 Emp	loyme	nt Officer District Em	ployment Excha	ange Jowai								
Month	of Acco	ount: SEP/2023												
Major Sub Head Majo Hea	or Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Montl	h :			8,18,696	0	1,36,700	2,200	6,79,796	8,18,696
Month	of Acco	ount: OCT/2023												
Major Suk Head Majo Hea	or Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	(as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230 02	004	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	185	Voucher	1,30,102	0	3,700	0	1,26,402	1,30,102
		Information Unit In Employment Exchanges-			Total Object H	Head 1:			1,30,102	0	3,700	0	1,26,402	1,30,102
				02. Wages		Voted-Sixth- Schedule-Jaintia	768	Voucher	11,190	0	0	0	11,190	11,190
						Voted-Sixth- Schedule-Jaintia	769	Voucher	11,190	0	0	0	11,190	11,190
					Total Object F	Head 2:			22,380	0	0	0	22,380	22,380
					Total Sub Hea	nd:			1,52,482	0	3,700	0	1,48,782	1,52,482
					Total Minor H	Iead <i>4 :</i>			1,52,482	0	3,700	0	1,48,782	1,52,482
	101	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	188	Voucher	2,20,366	0	39,800	2,200	1,78,366	2,20,366
		Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Jaintia	189	Voucher	1,32,076	0	9,200	0	1,22,876	1,32,076
					Total Object F	Head 1:			3,52,442	0	49,000	2,200	3,01,242	3,52,442
					Total Sub Hea	ıd:			3,52,442	0	49,000	2,200	3,01,242	3,52,442
		(09) Establishment Of Self-Employment Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	183	Voucher	2,78,588	0	44,000	0	2,34,588	2,78,588

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Run Date:

Demai	nd :	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN'	Т								
Pepart	tment :	Labour Depar	tment											
reasu	ıry	Jowai Treasur	y											
D.D.O.	.:	2200001 Emp	loymen	nt Officer District Em	ployment Excha	nge Jowai								
onth (of Accou	unt: OCT/2023												
				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
		11000	Head		Semire				(State)		8009	- 7610		(A.G.))
02		Self-Employment Unit In	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1 :			2,78,588	0	44,000	0	2,34,588	2,78,588
	1 1	1 .			Total Sub Hea	d :			2,78,588	0	44,000	0	2,34,588	2,78,588
		Information And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	187	Voucher	57,564	0	5,000	0	52,564	57,564
		Amlarem / Pynursla /			Total Object H	Iead <i>1 :</i>			57,564	0	5,000	0	52,564	57,564
		Dadengiri-			Total Sub Hea	d :			57,564	0	5,000	0	52,564	57,564
					Total Minor H	lead 101 :			6,88,594	0	98,000	2,200	5,88,394	6,88,594
					Total Sub Maj	or Head 2:			8,41,076	0	1,01,700	2,200	7,37,176	8,41,076
					Total Major H	lead 2230:			8,41,076	0	1,01,700	2,200	7,37,176	8,41,076
					Total of Month	h :			8,41,076	0	1,01,700	2,200	7,37,176	8,41,076
onth (of Accou	unt: NOV/2023												
				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
•			Head						(State)		8009	- 7610		(A.G.))
02	ļ į	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	307	Voucher	1,30,102	0	3,700	0	1,26,402	1,30,102
					Total Object H	Iead 1 :			1,30,102	0	3,700	0	1,26,402	1,30,102
				02. Wages		Voted-Sixth- Schedule-Jaintia	1054	Voucher	11,190	0	0	0	11,190	11,190
						Voted-Sixth- Schedule-Jaintia	23	Voucher	11,190	0	0	0	11,190	11,190
	onth o	Sub Minor Major Head 02 101 onth of According Major Head Head 02 004 02 004	Jowai Treasury Jowai Treasury D.D.O.: 2200001 Emptonth of Account: OCT/2023 Sub Minor Sub Major Head Head Head O2 101 (09) Establishment Of Self-Employment Unit In Employment Exchange Jowai (10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri- Onth of Account: NOV/2023 Sub Minor Sub Major Head Head Head	Department: Labour Department Department: Jowai Treasury D.D.O.: 2200001 Employment Donth of Account: OCT/2023 Sub Minor Sub Head Head Donate	Jowai Treasury Jowai Treasury Jowai Treasury Journal Treasury Allowance Journal Treasury Journal Treasury Journal Treasury Journal Treasury Journal Treasury Journal Treasury Journal Treasury Journal Treasury Journal Treasury Journal Treasury Journal Treasury Journal Treasury Journal Treasury Journal Treasury Allowance Journal Treasury Journal Treasu	Pepartment: Labour Department Preasury Jowai Treasury JO.O.: 2200001 Employment Officer District Employment Exchange Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri- Total Sub Head O2 101 (09) Establishment Of Self-Employment Unit In Employment Exchange Jowai (01) Salaries, Sumtuary Allowance Total Sub Head	Dock Control	Categorised Plan/Non-Plan T.V. No.	reasury Jowai Treasury D.D.O.: 2200001 Employment Officer District Employment Exchange Jowai onth of Account: OCT/2023 Sub Minor Sub Major Head Head Head Head 102	Park Park	Caregorise Car	Park Park	Parish P	Parally Para

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Run Date:

Dei	mand	d :	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
Dep	artn	nent :	Labour Depar	tment											
Tre	asur	y	Jowai Treasur	y											
D.D	.O. :	:	2200001 Emp	loymer	nt Officer District Em	ployment Excha	ange Jowai								
Mon	th of	f Acco	ount: NOV/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	ead			Head		S 4 4				(State)		8009	- 7610		(A.G.)
2230 0	2 (004	()	0	02. Wages	Total Object I	Head 2:			22,380	0	0	0	22,380	22,380
			Employment Market Information Unit In Employment Exchanges-			Total Sub Hea	ad:			1,52,482	0	3,700	0	1,48,782	1,52,482
						Total Minor H	Head 4:			1,52,482	0	3,700	0	1,48,782	1,52,482
	1		Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	303	Voucher	2,24,376	0	39,800	2,200	1,82,376	2,24,376
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Jaintia	309	Voucher	1,32,076	0	9,200	0	1,22,876	1,32,076
							Voted-Sixth- Schedule-Jaintia	816	Voucher	1,04,690	0	0	0	1,04,690	1,04,690
						Total Object I	Head 1:			4,61,142	0	49,000	2,200	4,09,942	4,61,142
					02. Wages		Voted-Sixth- Schedule-Jaintia	22	Voucher	15,000	0	0	0	15,000	15,000
						Total Object I	Head 2:			15,000	0	0	0	15,000	15,000
						Total Sub Hea	nd:			4,76,142	0	49,000	2,200	4,24,942	4,76,142
			Self-Employment Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	308	Voucher	2,78,588	0	44,000	0	2,34,588	2,78,588
			Employment Exchange Jowai			Total Object I	Head 1:			2,78,588	0	44,000	0	2,34,588	2,78,588
						Total Sub Hea	ad:			2,78,588	0	44,000	0	2,34,588	2,78,588
			Information And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	306	Voucher	57,564	0	5,000	0	52,564	57,564
			Assistant Bureau At Amlarem / Pynursla /			Total Object I	Head 1:			57,564	0	5,000	0	52,564	57,564
			Dadengiri-			Total Sub Hea	nd:			57,564	0	5,000	0	52,564	57,564

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J	Demai	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
Г	epart	ment :	Labour Depa	rtment											
Г	reasu	ry	Jowai Treasur	y											
Ė	D.D.O.	:	2200001 Em	ploymer	nt Officer District Em	ployment Excha	ange Jowai								
			ount: NOV/2023			1 7									
Major	Sub	Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		ncau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2230	02	101				Total Minor H	lead 101 :			8,12,294	0	98,000	2,200	7,12,094	8,12,294
						Total Sub Maj	jor Head 2:			9,64,776	0	1,01,700	2,200	8,60,876	9,64,776
						Total Major H	lead 2230:			9,64,776	0	1,01,700	2,200	8,60,876	9,64,776
						Total of Mont	h :			9,64,776	0	1,01,700	2,200	8,60,876	9,64,776
M	onth o	of Acco	ount: DEC/2023												
			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Ticud	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02		(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	443	Voucher	1,31,302	0	3,700	0	1,27,602	1,31,302
			Information Unit In Employment Exchanges-			Total Object I	Iead <i>1 :</i>			1,31,302	0	3,700	0	1,27,602	1,31,302
						Total Sub Hea	d:			1,31,302	0	3,700	0	1,27,602	1,31,302
						Total Minor H	Iead 4 :			1,31,302	0	3,700	0	1,27,602	1,31,302
		101	(02) Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance	Total Minor H	Voted-Sixth-Schedule-Jaintia	140	Voucher	1,31,302 1,32,676		3,700 9,200	0	1,27,602 1,23,476	1,31,302 1,32,676
						Total Minor H	Voted-Sixth-	140 1560	Voucher Voucher		0			, ,	
			Exchanges At Jowai/Shillong/Sohra/No.			Total Minor H	Voted-Sixth- Schedule-Jaintia Voted-Sixth-			1,32,676	0	9,200	0	1,23,476	1,32,676
			Exchanges At Jowai/Shillong/Sohra/No.			Total Minor H	Voted-Sixth- Schedule-Jaintia Voted-Sixth- Schedule-Jaintia Voted-Sixth-	1560	Voucher	1,32,676 1,32,676	0 0 0	9,200 9,200	0	1,23,476 1,23,476	1,32,676 1,32,676

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Demand:	31 ADMIN	ISTRAT	TION OF LABOUR	DEPARTMENT	Γ								
Department	: Labour Depart	tment											
Treasury	Jowai Treasury	1											
D.D.O. :	2200001 Empl	loyment	Officer District Emp	ployment Excha	nge Jowai								
Month of Acc	ount: DEC/2023												
Major Sub Mino Head Major Head		Sub (Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2230 02 101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.			Total Sub Head	d :			7,18,904	0	88,000	4,400	6,26,504	7,18,904
	(09) Establishment Of Self-Employment Unit In		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1561	Voucher	2,80,388	0	44,000	0	2,36,388	2,80,388
	Employment Exchange Jowai				Voted-Sixth- Schedule-Jaintia	441	Voucher	2,80,388	0	44,000	0	2,36,388	2,80,388
				Total Object H	[ead 1 :			5,60,776	0	88,000	0	4,72,776	5,60,776
				Total Sub Head	d:			5,60,776	0	88,000	0	4,72,776	5,60,776
	Information And		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1562	Voucher	58,164	0	5,000	0	53,164	58,164
	Assistant Bureau At Amlarem / Pynursla / Dadengiri-				Voted-Sixth- Schedule-Jaintia	547	Voucher	58,164	0	5,000	0	53,164	58,164
	Budengiir			Total Object H	lead 1 :			1,16,328	0	10,000	0	1,06,328	1,16,328
				Total Sub Head	d :			1,16,328	0	10,000	0	1,06,328	1,16,328
				Total Minor H	ead 101 :			13,96,008	0	1,86,000	4,400	12,05,608	13,96,008
				Total Sub Majo	or Head 2:			15,27,310	0	1,89,700	4,400	13,33,210	15,27,310
				Total Major H	ead 2230:			15,27,310	0	1,89,700	4,400	13,33,210	15,27,310
				Total of Month	ı :			15,27,310	0	1,89,700	4,400	13,33,210	15,27,310
Reconciliatio	on Portion			Total of DDO	2200001:			89,47,100	35,341	12,32,100	22,000	76,57,659	89,11,759

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Run Date :	25/01/2024
Itum Dutt !	25/01/2021

Demand:	31 ADMINISTRATION OF LABOUR DEF	PARTM	IENT		
Department :	Labour Department				
Treasury	Jowai Treasury				
D.D.O. :	2200001 Employment Officer District Employe	ment E	xchange Jowai		
Internal Adjustme	nt of A.G. Office:				
		DDO	wise Total (Original +Re	econcilation+IA) :	89,11,759
Summary of DDO	wise expenditure_				
2230 02 4 (01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Jaintia	11,66,198
	Information Unit In Employment Exchanges-		Allowance	v oteu-Sixth-Scheume-gamua	11,00,170
	01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	02. Wages	Voted-Sixth-Schedule-Jaintia	89,520
	02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	41,43,276
	02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	02. Wages	Voted-Sixth-Schedule-Jaintia	30,000
	09) Establishment Of Self-Employment Unit In Employment Exchange Jowai		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	28,96,321
	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5,86,444
					89,11,759

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25/01/2024

Run Date :

]	Demar	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
I)epart	ment :	Labour Depar	tment											
7	reasu	ry	Jowai Treasury	y											
i).D.O.	:	2200002 Dep	uty Lab	oour Commissioner Ja	intia Hill									
M	onth o	f Accou	int: APR/2023												
	Major	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	203	Voucher	72,216	0	0	0	72,216	72,216
							Voted-Sixth- Schedule-Jaintia	207	Voucher	1,24,171	0	11,000	0	1,13,171	1,24,171
						Total Object H	Head 1 :			1,96,387	0	11,000	0	1,85,387	1,96,387
					02. Wages		Voted-Sixth- Schedule-Jaintia	861	Voucher	11,190	0	0	0	11,190	11,190
						Total Object I	Head 2 :			11,190	0	0	0	11,190	11,190
						Total Sub Hea	d:			2,07,577	0	11,000	0	1,96,577	2,07,577
			04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	204	Voucher	3,24,814	0	20,000	0	3,04,814	3,24,814
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Jaintia	205	Voucher	1,10,047	0	0	0	1,10,047	1,10,047
		L	Divisional Offices.				Voted-Sixth- Schedule-Jaintia	206	Voucher	1,24,632	0	0	0	1,24,632	1,24,632
							Voted-Sixth- Schedule-Jaintia	208	Voucher	1,24,632	0	0	0	1,24,632	1,24,632
							Voted-Sixth- Schedule-Jaintia	209	Voucher	92,013	0	5,000	0	87,013	92,013
						Total Object H	Head 1 :			7,76,138	0	25,000	0	7,51,138	7,76,138
					02. Wages		Voted-Sixth- Schedule-Jaintia	1004	Voucher	14,490	0	0	0	14,490	14,490
						Total Object I	Head 2:			14,490	0	0	0	14,490	14,490
						Total Sub Hea	d:			7,90,628	0	25,000	0	7,65,628	7,90,628
						Total Minor H	Iead <i>1 :</i>			9,98,205	0	36,000	0	9,62,205	9,98,205

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Run Date:

Demand	d: 31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
Departm	nent: Labour Depa	rtment											
Treasury	y Jowai Treasu	ry											
D.D.O. :	2200002 De	puty Lab	our Commissioner Ja	intia Hill									
Month of	Account: APR/2023	•											
Major Sub M	Minor Sub	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2230 01				Total Sub Ma	jor Head 1:			9,98,205	0	36,000	0	9,62,205	9,98,205
				Total Major H	Head 2230:			9,98,205	0	36,000	0	9,62,205	9,98,205
				Total of Mont	h :			9,98,205	0	36,000	0	9,62,205	9,98,205
Month of	Account: MAY/2023												
Major Sub M Head Major I		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head		24				(State)		8009	- 7610		(A.G.))
2230 01 0	001 (02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	130	Voucher	1,24,171	0	11,000	0	1,13,171	1,24,171
					Voted-Sixth- Schedule-Jaintia	132	Voucher	72,216	0	0	0	72,216	72,216
				Total Object I	Head 1:			1,96,387	0	11,000	0	1,85,387	1,96,387
				Total Sub Hea	nd:			1,96,387	0	11,000	0	1,85,387	1,96,387
	(04) Strengthening Of Th Directorate District	ne0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	117	Voucher	3,24,814	0	20,000	0	3,04,814	3,24,814
	Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Jaintia	120	Voucher	92,013	0	5,000	0	87,013	92,013
	Divisional Offices.				Voted-Sixth- Schedule-Jaintia	134	Voucher	1,10,047	0	0	0	1,10,047	1,10,047
					Voted-Sixth- Schedule-Jaintia	136	Voucher	1,24,632	0	0	0	1,24,632	1,24,632
					Voted-Sixth- Schedule-Jaintia	139	Voucher	1,24,632	0	0	0	1,24,632	1,24,632
				Total Object I	Head 1:			7,76,138	0	25,000	0	7,51,138	7,76,138

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Run Date:

Γ)emai	nd :	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
D	epart	tment :	Labour Depar	tment											
T	reasu	ıry	Jowai Treasur	y											
Ď	.D.O.	.:	2200002 Dep	uty Lab	oour Commissioner Ja	intia Hill									
Mo	onth o	of Accou	nt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head		Itau	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	01	L O	04) Strengthening Of The pirectorate District abour Office And pening Of Sub- privisional Offices.	:		Total Sub Hea	ad :			7,76,138	0	25,000	0	7,51,138	7,76,13
						Total Minor H	Head 1:			9,72,525	0	36,000	0	9,36,525	9,72,52
						Total Sub Ma	jor Head $1:$			9,72,525	0	36,000	0	9,36,525	9,72,52
						Total Major F	Head 2230:			9,72,525	0	36,000	0	9,36,525	9,72,52
						Total of Mont	th :			9,72,525	0	36,000	0	9,36,525	9,72,52
Mo	onth o	of Accou	nt: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2230	01	1 1	02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1199	Voucher	17,060	0	0	0	17,060	17,06
							Voted-Sixth- Schedule-Jaintia	1200	Voucher	9,580	0	0	0	9,580	9,580
							Voted-Sixth- Schedule-Jaintia	278	Voucher	72,216	0	0	0	72,216	72,210
							Voted-Sixth- Schedule-Jaintia	287	Voucher	1,24,171	0	11,000	0	1,13,171	1,24,17
						Total Object 1	Head 1:			2,23,027	0	11,000	0	2,12,027	2,23,02
	1				02. Wages	<u> </u>	Voted-Sixth-	958	Voucher	22,380	0	0	0	22,380	22,380

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Run Date:

	Dema	nd :	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
I	Depart	tment :	Labour Depa	rtment											
7	Γreasu	ıry	Jowai Treasur	ry											
i).D.O.	.:	2200002 Dep	outy Lab	oour Commissioner Ja	intia Hill									
M	onth o	of Acco	ount: JUN/2023												
	Majo	r Head	r Sub Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	1 		Head								8009	- 7610		(12/3/)
2230	01	001	(02) District Establishment	0	02. Wages	Total Object I	Head 2:			22,380	0	0	0	22,380	22,380
						Total Sub Hea				2,45,407	0	11,000	0	2,34,407	2,45,407
			(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1191	Voucher	12,320	0	0	0	12,320	12,320
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Jaintia	1192	Voucher	16,920	0	0	0	16,920	16,920
			Divisional Offices.				Voted-Sixth- Schedule-Jaintia	1195	Voucher	12,520	0	0	0	12,520	12,520
							Voted-Sixth- Schedule-Jaintia	1196	Voucher	16,920	0	0	0	16,920	16,920
							Voted-Sixth- Schedule-Jaintia	1198	Voucher	44,640	0	0	0	44,640	44,640
							Voted-Sixth- Schedule-Jaintia	279	Voucher	1,24,632	0	0	0	1,24,632	1,24,632
							Voted-Sixth- Schedule-Jaintia	289	Voucher	1,24,632	0	0	0	1,24,632	1,24,632
							Voted-Sixth- Schedule-Jaintia	291	Voucher	92,013	0	5,000	0	87,013	92,013
							Voted-Sixth- Schedule-Jaintia	293	Voucher	1,10,047	0	0	0	1,10,047	1,10,047
							Voted-Sixth- Schedule-Jaintia	294	Voucher	3,24,814	0	20,000	0	3,04,814	3,24,814
						Total Object I	Head 1:			8,79,458	0	25,000	0	8,54,458	8,79,458
					02. Wages		Voted-Sixth- Schedule-Jaintia	959	Voucher	28,980	0	0	0	28,980	28,980
						Total Object I	Head 2:			28,980	0	0	0	28,980	28,980
						Total Sub Hea	nd :			9,08,438	0	25,000	0	8,83,438	9,08,438

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Run Date:

]	Demai	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
I	Depart	ment :	Labour Depar	tment											
1	reasu	ry	Jowai Treasury	y											
i).D.O.	:	2200002 Dept	uty Lab	our Commissioner Ja	intia Hill									
M	onth o	of Accou	int: JUN/2023												
		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001				Total Minor H	Iead 1:			11,53,845	0	36,000	0	11,17,845	11,53,845
						Total Sub Ma	jor Head 1:			11,53,845	0	36,000	0	11,17,845	11,53,845
						Total Major H	Iead 2230:			11,53,845	0	36,000	0	11,17,845	11,53,845
						Total of Mont	h :			11,53,845	0	36,000	0	11,17,845	11,53,845
M	onth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Ticuu	Head		IIcud	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	269	Voucher	74,132	0	0	0	74,132	74,132
							Voted-Sixth- Schedule-Jaintia	281	Voucher	1,27,583	0	11,000	0	1,16,583	1,27,583
						Total Object I	Head 1:			2,01,715	0	11,000	0	1,90,715	2,01,715
					02. Wages		Voted-Sixth- Schedule-Jaintia	1130	Voucher	11,190	0	0	0	11,190	11,190
						Total Object I	Head 2:			11,190	0	0	0	11,190	11,190
						Total Sub Hea	nd:			2,12,905	0	11,000	0	2,01,905	2,12,905
			04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	270	Voucher	3,33,742	0	20,000	0	3,13,742	3,33,742
			Dening Of Sub-				Voted-Sixth- Schedule-Jaintia	283	Voucher	94,477	0	5,000	0	89,477	94,477
	1	1 F	Divisional Offices.		1		Voted-Sixth-	285	Voucher	1,28,016	0		0	1,28,016	1,28,016

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Run Date:

D	eman	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
De	parti	ment :	Labour Depa	rtment											
Tr	easu	ry	Jowai Treasur	у											
D.	D.O.	:	2200002 Dep	outy Lab	our Commissioner Ja	intia Hill									
Mo	nth o	f Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		Itau	Head		Semire				(State)		8009	- 7610		(A.G.)
2230	01		04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	286	Voucher	1,12,551	0	0	0	1,12,551	1,12,551
		c	abour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Jaintia	288	Voucher	1,28,016	0	0	0	1,28,016	1,28,016
			rivisional Offices.			Total Object H	Head 1:			7,96,802	0	25,000	0	7,71,802	7,96,802
					02. Wages		Voted-Sixth- Schedule-Jaintia	1131	Voucher	14,490	0	0	0	14,490	14,490
						Total Object I	Head 2 :			14,490	0	0	0	14,490	14,490
						Total Sub Hea	ıd:			8,11,292	0	25,000	0	7,86,292	8,11,292
						Total Minor H	Iead 1:			10,24,197	0	36,000	0	9,88,197	10,24,197
						Total Sub Maj	jor Head 1:			10,24,197	0	36,000	0	9,88,197	10,24,197
						Total Major H	Iead 2230:			10,24,197	0	36,000	0	9,88,197	10,24,197
						Total of Mont	h :			10,24,197	0	36,000	0	9,88,197	10,24,197
Mo	nth o	f Accou	int: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		-				(State)		8009	- 7610		(A.G.)
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	165	Voucher	76,048	0	0	0	76,048	76,048
							Voted-Sixth- Schedule-Jaintia	346	Voucher	1,31,332	0	11,000	0	1,20,332	1,31,332
						Total Object I	Head 1:			2,07,380	0	11,000	0	1,96,380	2,07,380

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Run Date:

De	emar	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
Dep	part	ment :	Labour Depar	tment											
Tre	easu	ry	Jowai Treasur	y											
D.D	0.0.	:	2200002 Dep	uty Lab	oour Commissioner Ja	intia Hill									
Mon	nth o	of Accou	unt: AUG/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Iead		Heau	Head		Scillie				(State)	-	8009	- 7610	_	(A.G.)
2230 0	01		(02) District Establishment	0	02. Wages		Voted-Sixth- Schedule-Jaintia	1095	Voucher	11,190	0	0	0	11,190	11,190
						Total Object I	Head 2 :			11,190	0	0	0	11,190	11,190
						Total Sub Hea	nd:			2,18,570	0	11,000	0	2,07,570	2,18,570
			(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	341	Voucher	3,41,366	0	20,000	0	3,21,366	3,41,366
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Jaintia	344	Voucher	1,31,666	0	0	0	1,31,666	1,31,666
			Divisional Offices.				Voted-Sixth- Schedule-Jaintia	349	Voucher	95,962	0	5,000	0	90,962	95,962
							Voted-Sixth- Schedule-Jaintia	351	Voucher	1,15,179	0	0	0	1,15,179	1,15,179
							Voted-Sixth- Schedule-Jaintia	352	Voucher	1,31,666	0	0	0	1,31,666	1,31,666
						Total Object I	Head 1:			8,15,839	0	25,000	0	7,90,839	8,15,839
					02. Wages		Voted-Sixth- Schedule-Jaintia	1094	Voucher	14,490	0	0	0	14,490	14,490
						Total Object I	Head 2 :			14,490	0	0	0	14,490	14,490
						Total Sub Hea	nd:			8,30,329	0	25,000	0	8,05,329	8,30,329
						Total Minor H	Iead 1:			10,48,899	0	36,000	0	10,12,899	10,48,899
						Total Sub Ma	jor Head 1:			10,48,899	0	36,000	0	10,12,899	10,48,899
						Total Major H	Iead 2230:			10,48,899	0	36,000	0	10,12,899	10,48,899
						Total of Mont	h :			10,48,899	0	36,000	0	10,12,899	10,48,899

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Run Date:

De	emand	:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
De	partm	ent :	Labour Depa	artment											
Tre	easury		Jowai Treasu	ry											
 D.I	D.O. :		2200002 De	puty Lab	our Commissioner Ja	intia Hill									
Moi	nth of A	Accoun	t: SEP/2023												
Major (Sub M	Iinor (Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head	ieau i	ieau	Head		Schille				(State)	·	8009	- 7610	•	(A.G.)
2230	01 00) District ablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	516	Voucher	76,048	0	0	0	76,048	76,048
							Voted-Sixth- Schedule-Jaintia	523	Voucher	1,31,332	0	11,000	0	1,20,332	1,31,332
						Total Object I	Head 1:			2,07,380	0	11,000	0	1,96,380	2,07,380
					02. Wages		Voted-Sixth- Schedule-Jaintia	760	Voucher	11,190	0	0	0	11,190	11,190
						Total Object I	Head 2 :			11,190	0	0	0	11,190	11,190
						Total Sub Hea	ıd:			2,18,570	0	11,000	0	2,07,570	2,18,570
		Dire) Strengthening Of Thectorate District	ne0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	518	Voucher	95,962	0	5,000	0	90,962	95,962
		Оре	oour Office And ening Of Sub-				Voted-Sixth- Schedule-Jaintia	520	Voucher	1,31,666	0	0	0	1,31,666	1,31,666
		Div	isional Offices.				Voted-Sixth- Schedule-Jaintia	521	Voucher	3,41,366	0	20,000	0	3,21,366	3,41,366
							Voted-Sixth- Schedule-Jaintia	525	Voucher	1,31,666	0	0	0	1,31,666	1,31,666
							Voted-Sixth- Schedule-Jaintia	526	Voucher	1,15,179	0	0	0	1,15,179	1,15,179
						Total Object I	Head 1:			8,15,839	0	25,000	0	7,90,839	8,15,839
					02. Wages		Voted-Sixth- Schedule-Jaintia	759	Voucher	14,490	0	0	0	14,490	14,490
						Total Object I				14,490	0	0	0	14,490	14,490
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	809	Voucher	68,876	0	0	0	68,876	68,876
					Allowances	Total Object I	Head 11:			68,876	0	0	0	68,876	68,876

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Run Date:

Dema	nd:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	T								
Depart	tment :	Labour Depar	tment											
Treasu	ıry	Jowai Treasur	у											
D.D.O.	.:	2200002 Dep	uty Lab	our Commissioner Ja	intia Hill									
Month o	of Accou	int: SEP/2023												
Major Sub				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head Majo Head		Head	Sub Head		Schme				(State)	<i>z</i> , 220	8009	- 7610	(as per ser)	(A.G.))
2230 01	L C	04) Strengthening Of The Directorate District abour Office And Opening Of Sub- Divisional Offices.	;		Total Sub Hea	nd :			8,99,205	0	25,000	0	8,74,205	8,99,205
					Total Minor H	Head 1:			11,17,775	0	36,000	0	10,81,775	11,17,775
					Total Sub Ma	jor Head 1:			11,17,775	0	36,000	0	10,81,775	11,17,775
					Total Major H	Head 2230:			11,17,775	0	36,000	0	10,81,775	11,17,775
					Total of Mont	h :			11,17,775	0	36,000	0	10,81,775	11,17,775
Month o	of Accou	int: OCT/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head			Head		24				(State)		8009	- 7610		(A.G.))
2230 01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	180	Voucher	1,31,332	0	11,000	0	1,20,332	1,31,332
						Voted-Sixth- Schedule-Jaintia	192	Voucher	76,048	0	0	0	76,048	76,048
					Total Object I	Head 1:			2,07,380	0	11,000	0	1,96,380	2,07,380
				02. Wages		Voted-Sixth- Schedule-Jaintia	1067	Voucher	11,190	0	0	0	11,190	11,190
					Total Object I	Head 2:			11,190	0	0	0	11,190	11,190
					Total Sub Hea	ad :			2,18,570	0	11,000	0	2,07,570	2,18,570
1	т Г	04) Strengthening Of The		(01) Salaries, Sumtuary		Voted-Sixth-		Voucher						

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Run Date:

Dema	and:	31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN	T								
Depar	rtment :	Labour Depa	rtment											
Treas	ury	Jowai Treasur	у											
D.D. C). :	2200002 Dep	uty Lab	our Commissioner Ja	intia Hill									
Month	of Accor	unt: OCT/2023												
Major Sul Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea			Head		2				(State)		8009	- 7610		(A.G.))
2230 01		(04) Strengthening Of Th Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	182	Voucher	1,31,666	0	0	0	1,31,666	1,31,666
		Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Jaintia	190	Voucher	1,15,179	0	0	0	1,15,179	1,15,179
	I	Divisional Offices.				Voted-Sixth- Schedule-Jaintia	194	Voucher	3,41,366	0	20,000	0	3,21,366	3,41,366
						Voted-Sixth- Schedule-Jaintia	196	Voucher	95,962	0	9,950	0	86,012	95,962
					Total Object H	Head 1:			8,15,839	0	29,950	0	7,85,889	8,15,839
				02. Wages		Voted-Sixth- Schedule-Jaintia	1068	Voucher	14,490	0	0	0	14,490	14,490
					Total Object F	Head 2:			14,490	0	0	0	14,490	14,490
				14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Jaintia	1066	Voucher	73,224	0	0	0	73,224	73,224
					Total Object H	Head 14 :			73,224	0	0	0	73,224	73,224
					Total Sub Hea	ıd:			9,03,553	0	29,950	0	8,73,603	9,03,553
					Total Minor H	Iead 1:			11,22,123	0	40,950	0	10,81,173	11,22,123
					Total Sub Maj	jor Head 1:			11,22,123	0	40,950	0	10,81,173	11,22,123
					Total Major H	Lead 2230:			11,22,123	0	40,950	0	10,81,173	11,22,123
					Total of Montl	h :			11,22,123	0	40,950	0	10,81,173	11,22,123
Month	of Accou	unt: NOV/2023												
Major Sul Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction A (as per A.G.			

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Run Date:

D	emar	nd:	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
De	epart	ment :	Labour Depar	rtment											
Tı	reasu	ry	Jowai Treasur	у											
Ď.	D.O.	:	2200002 Dep	uty Lab	our Commissioner Ja	intia Hill									
Mo	nth o	of Accou	int: NOV/2023												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		<i></i>				(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	304	Voucher	76,048	0	0	0	76,048	76,048
							Voted-Sixth- Schedule-Jaintia	312	Voucher	1,31,332	0	11,000	0	1,20,332	1,31,332
						Total Object I	Head 1:			2,07,380	0	11,000	0	1,96,380	2,07,380
					02. Wages		Voted-Sixth- Schedule-Jaintia	934	Voucher	11,190	0	0	0	11,190	11,190
						Total Object I	Head 2:			11,190	0	0	0	11,190	11,190
					,	Total Sub Hea	ıd:			2,18,570	0	11,000	0	2,07,570	2,18,570
		I	04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	301	Voucher	1,15,179	0	0	0	1,15,179	1,15,179
			Labour Office And Dpening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Jaintia	302	Voucher	3,41,366	0	20,000	0	3,21,366	3,41,366
			Divisional Offices.				Voted-Sixth- Schedule-Jaintia	305	Voucher	1,31,666	0	0	0	1,31,666	1,31,666
							Voted-Sixth- Schedule-Jaintia	310	Voucher	95,962	0	9,950	0	86,012	95,962
							Voted-Sixth- Schedule-Jaintia	311	Voucher	1,31,666	0	0	0	1,31,666	1,31,666
						Total Object I	Head 1:			8,15,839	0	29,950	0	7,85,889	8,15,839
					02. Wages		Voted-Sixth- Schedule-Jaintia	933	Voucher	14,490	0	0	0	14,490	14,490
						Total Object I	Head 2:			14,490	0	0	0	14,490	14,490
						Total Sub Hea	nd:			8,30,329	0	29,950	0	8,00,379	8,30,329
						Total Minor H	Iead 1:			10,48,899	0	40,950	0	10,07,949	10,48,899

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Up to Accounting Month December of Financial Year 2023-2024

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Den	man	d:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
Dep	artn	ment :	Labour Depar	tment											
Trea	asıır	rv	Jowai Treasur	v											
						!									
D.D.				uty Lab	oour Commissioner Ja	intia Hili									
Mont	th of	f Acco	int: NOV/2023												
Major S					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head Ma He	ajor ead		Head	Sub Head		Schme				(State)	by DDO		- 7610	(as per sor)	(A.G.))
2230 01	1					Total Sub Maj	jor Head 1:			10,48,899	0	40,950	0	10,07,949	10,48,899
						Total Major H	lead 2230:			10,48,899	0	40,950	0	10,07,949	10,48,899
						Total of Mont	h :			10,48,899	0	40,950	0	10,07,949	10,48,899
Mont	th of	f Acco	int: DEC/2023												
Major Si Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead		Heau	Head		Schille				(State)	·	8009	- 7610	•	(A.G.))
2230 01	1	1 1	02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	147	Voucher	76,648	0	0	0	76,648	76,648
							Voted-Sixth- Schedule-Jaintia	1568	Voucher	1,33,132	0	11,000	0	1,22,132	1,33,132
							Voted-Sixth- Schedule-Jaintia	332	Voucher	1,33,132	0	11,000	0	1,22,132	1,33,132
						Total Object H	Head 1 :			3,42,912	0	22,000	0	3,20,912	3,42,912
					02. Wages		Voted-Sixth- Schedule-Jaintia	1079	Voucher	11,190	0	0	0	11,190	11,190
						Total Object H	Head 2 :			11,190	0	0	0	11,190	11,190
					14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Jaintia	617	Voucher	1,535	0	0	0	1,535	1,535
						Total Object I	Head 14 :			1,535	0	0	0	1,535	1,535
						Total Sub Hea	ıd:			3,55,637	0	22,000	0	3,33,637	3,55,637
			04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	142	Voucher	1,33,466	0	0	0	1,33,466	1,33,466

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

De	mand:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
Dep	partment :	Labour Depa	rtment											
Tre	easury	Jowai Treasur	у											
D.I	0.0.:	2200002 Dep	uty Lab	oour Commissioner Ja	intia Hill									
Mon	th of Acco	unt: DEC/2023												
	Sub Minor Iajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	lead		Head						(State)		8009	- 7610		(A.G.))
2230		(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	143	Voucher	1,16,779	0	0	0	1,16,779	1,16,779
		Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Jaintia	144	Voucher	3,43,766	0	20,000	0	3,23,766	3,43,766
		Divisional Offices.				Voted-Sixth- Schedule-Jaintia	145	Voucher	97,162	0	9,950	0	87,212	97,162
						Voted-Sixth- Schedule-Jaintia	146	Voucher	1,33,466	0	0	0	1,33,466	1,33,466
						Voted-Sixth- Schedule-Jaintia	1558	Voucher	1,33,466	0	0	0	1,33,466	1,33,466
						Voted-Sixth- Schedule-Jaintia	1564	Voucher	1,16,779	0	0	0	1,16,779	1,16,779
						Voted-Sixth- Schedule-Jaintia	1565	Voucher	3,43,766	0	20,000	0	3,23,766	3,43,766
						Voted-Sixth- Schedule-Jaintia	1566	Voucher	97,162	0	9,950	0	87,212	97,162
						Voted-Sixth- Schedule-Jaintia	1567	Voucher	1,33,466	0	0	0	1,33,466	1,33,466
					Total Object H	Iead 1 :			16,49,278	0	59,900	0	15,89,378	16,49,278
				02. Wages		Voted-Sixth- Schedule-Jaintia	1078	Voucher	14,490	0	0	0	14,490	14,490
					Total Object H	lead 2 :			14,490	0	0	0	14,490	14,490
					Total Sub Hea	d :			16,63,768	0	59,900	0	16,03,868	16,63,768
					Total Minor H	[ead 1:			20,19,405	0	81,900	0	19,37,505	20,19,405
					Total Sub Maj	or Head 1:			20,19,405	0	81,900	0	19,37,505	20,19,405
					Total Major H	lead 2230:			20,19,405	0	81,900	0	19,37,505	20,19,405

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Department Elabour Department	Demand:	31 ADN	MINISTRATION OF LABOUR D	DEPARTME	NT							
Treasury												
D.D.O. 2000002 Deputy Labour Commissioner Jaintia Hill			-									
Month of Account: DEC/2023	Treasury	Jowai Trea	sury									
Major Sub Minor Sub Minor Sub Minor Sub Major Head Head Sub Head	D.D.O. :	2200002 I	Deputy Labour Commissioner Jain	tia Hill								
Reconcilitation Portion	Month of Acco	ount: DEC/2023										
Head Head	· ·			Categorised	Plan/Non-Plan	T.V. No. Type						Gross
Total of Month : 20,19,405 0 81,900 0 19,37,505 20,19,405		l Head		Schme				by DDO			(as per SOI)	(A.G.))
Total of DDO 2200002 1,05,05,873 0 3,79,800 0 1,01,26,073 1,05,05,87	Head									7010		
Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 1,05,05,87. Summary of DDO wise expenditure DDO wise Total (Original +Reconcilation+IA): 1,05,05,87.			T	Total of Mor	nth :		20,19,405	0	81,900	0	19,37,505	20,19,405
DDO wise Total (Original +Reconcilation+IA): 1,05,05,87.			T	Total of DDC	2200002:		1,05,05,873	0	3,79,800	0	1,01,26,073	1,05,05,873
DDO wise Total (Original +Reconcilation+IA): 1,05,05,87.	Reconciliatio	n Portion										
Summary of DDO wise expenditure 2230 01 1 (02) District Establishment 0 (01) Salaries, Sumtuary Allowance 19,89,944 2230 01 1 (02) District Establishment 0 02. Wages Voted-Sixth-Schedule-Jaintia 1,00,710	Internal Adjus	tment of A.G. Offi	ce:									
2230 01 1 (02) District Establishment				DDO w	ise Total (Original +	Reconcilation+IA) :						1,05,05,873
Allowance 2230 01 1 (02) District Establishment 0 02. Wages Voted-Sixth-Schedule-Jaintia 1,00,710 2230 01 1 (02) District Establishment 0 14. Rent, Rates And Taxes 1,53 2230 01 1 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. 2230 01 1 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. 2230 01 1 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. 2230 01 1 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. 2230 01 1 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. 2230 01 1 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. 2230 01 1 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. 2230 01 1 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	Summary of Di	DO wise expendi	<u>ture</u>									
2230 01 1 (02) District Establishment 0 14. Rent, Rates And Taxes 2230 01 1 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. 2230 01 1 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. 2230 01 1 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. 2230 01 1 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. 2230 01 1 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. 2230 01 1 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. 2230 01 1 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	2230 01 1	(02) District Es	stablishment	•	· · · · · · · · · · · · · · · · · · ·	y Voted-Sixth-Schedul	le-Jaintia					19,89,948
Taxes 2230 01 1 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. 2230 01 1 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. 2230 01 1 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. 2230 01 1 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. 2230 01 1 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. 2230 01 1 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. 2230 01 1 (04) Strengthening Of The Directorate District Conveyance Allowances Offices.	2230 01 1	(02) District Es	stablishment	0 0	2. Wages	Voted-Sixth-Schedul	le-Jaintia					1,00,710
Labour Office And Opening Of Sub-Divisional Offices. 2230 01 1 (04) Strengthening Of The Directorate District 1,30,410 Labour Office And Opening Of Sub-Divisional Offices. 2230 01 1 (04) Strengthening Of The Directorate District 0 (11) Travel Expenses, Voted-Sixth-Schedule-Jaintia (04) Strengthening Of Sub-Divisional Conveyance Allowances Offices.	2230 01 1	(02) District Es	stablishment			Voted-Sixth-Schedul	le-Jaintia					1,535
Labour Office And Opening Of Sub-Divisional Offices. 2230 01 1 (04) Strengthening Of The Directorate District 0 (11) Travel Expenses, Voted-Sixth-Schedule-Jaintia Labour Office And Opening Of Sub-Divisional Conveyance Allowances Offices.	2230 01 1	Labour Office			· · · · · · · · · · · · · · · · · · ·	y Voted-Sixth-Schedul	le-Jaintia					81,41,170
Labour Office And Opening Of Sub-Divisional Conveyance Allowances Offices.	2230 01 1	Labour Office			2. Wages	Voted-Sixth-Schedul	le-Jaintia					1,30,410
(04) Strengthening Of The Directorate District 14. Rent, Rates And Voted-Sixth-Schedule-Jaintia	2230 01 1	Labour Office					le-Jaintia					68,876
		(04) Strengther	ning Of The Directorate District	1	4. Rent, Rates And	Voted-Sixth-Schedul	le-Jaintia					

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT	
Department:	Labour Department	
Treasury	Jowai Treasury	
D.D.O. :	2200002 Deputy Labour Commissioner Jaintia Hill	
Summary of DDO	O wise expenditure	
	Labour Office And Opening Of Sub-Divisional 0 Taxes Offices.	73,224
		1,05,05,873

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	eman	ıd:	31 ADMIN	ISTRA	ATION OF LABOUR	DEPARTMEN'	Т								
——————————————————————————————————————	partı	ment :	Labour Depart	ment											
Tre	easui	rv	Jowai Treasury												
	D.O.				pal Industrial Training	Institute Iowa	<u> </u>								
			ount: APR/2023	1 111101	par maasarar Trammi	5 mstitute 30 wa	•								
Major S Head M	Sub	Minor	r Sub Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amount
H	Head			Head						(State)		8009	- 7610		(A.G.))
2230 0	03		(01) Industrial Training Inst.(Introduction Of New		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	210	Voucher	9,71,432	4,000	79,000	11,000	8,77,432	9,67,432
			Trade)			Total Object H	Iead <i>1 :</i>			9,71,432	4,000	79,000	11,000	8,77,432	9,67,432
						Total Sub Hea	d :			9,71,432	4,000	79,000	11,000	8,77,432	9,67,432
						Total Minor H	[ead 3:			9,71,432	4,000	79,000	11,000	8,77,432	9,67,432
						Total Sub Maj	or Head β :			9,71,432	4,000	79,000	11,000	8,77,432	9,67,432
						Total Major H	ead 2230:			9,71,432	4,000	79,000	11,000	8,77,432	9,67,432
						Total of Month	ı :			9,71,432	4,000	79,000	11,000	8,77,432	9,67,432
Mon	nth o	f Acco	ount: MAY/2023												
Major S Head M H		· Head	Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230 0	03		(01) Industrial Training Inst.(Introduction Of New		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	114	Voucher	9,71,432	4,000	79,000	0	8,88,432	9,67,432
			Trade)				Voted-Sixth- Schedule-Jaintia	595	Voucher	50,000	0	0	0	50,000	50,000
						Total Object H	Iead <i>1 :</i>			10,21,432	4,000	79,000	0	9,38,432	10,17,432
						Total Sub Hea	d :			10,21,432	4,000	79,000	0	9,38,432	10,17,432
						Total Minor H	[ead 3:			10,21,432	4,000	79,000	0	9,38,432	10,17,432
						Total Sub Maj	or Head 3:			10,21,432	4,000	79,000	0	9,38,432	10,17,432

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Run Date:

Demand: 31 ADMINISTRATION	N OF LABOUR DEPARTMENT							
Department : Labour Department								
Treasury Jowai Treasury								
	Lord Decision Lord on Lord							
	dustrial Training Institute Jowai							
Month of Account: MAY/2023			Chasa	Deduction	Deduction An	4	Net Amount	Cross
Major Sub Minor Sub Sub Object Head Major Head Head Sub	ect Head Categorised Plan/Non-Plan T. Schme	.V. No. 7	Type Gross Amount	by DDO	(as per A.G. A		(as per SOP)	Gross Amount
Head Head	Schille		(State)		8009 -	7610		(A.G.))
2230	Total Major Head 2230:		10,21,4	32 4,000	79,000	0	9,38,432	10,17,432
	Total of Month :		10,21,4	32 4,000	79,000	0	9,38,432	10,17,432
Month of Account: JUN/2023								
Major Sub Minor Sub Sub Object Head Major Head Head Sub	ect Head Categorised Plan/Non-Plan T. Schme	.V. No. 7	Amount	Deduction by DDO	Deduction An (as per A.G. A		Net Amount (as per SOP)	Gross Amount
Head Head	34		(State)		8009 -	7610		(A.G.))
Inst.(Introduction Of New Allow	Salaries, Sumtuary Voted-Sixth- wance Schedule-Jaintia	281 V	Voucher 9,96,4	32 4,000	79,000	0	9,13,432	9,92,432
Trade)	Voted-Sixth- Schedule-Jaintia	591 V	Voucher 5,70	09 0	0	0	5,709	5,709
	Voted-Sixth- Schedule-Jaintia	957 V	Voucher 1,33,65	50 0	0	0	1,33,650	1,33,650
	Total Object Head 1:		11,35,79	91 4,000	79,000	0	10,52,791	11,31,791
	Total Sub Head:		11,35,79	91 4,000	79,000	0	10,52,791	11,31,791
	Total Minor Head 3:		11,35,79	91 4,000	79,000	0	10,52,791	11,31,791
	Total Sub Major Head 3 :		11,35,79	91 4,000	79,000	0	10,52,791	11,31,791
	Total Major Head 2230:		11,35,79	91 4,000	79,000	0	10,52,791	11,31,791
	Total of Month :		11,35,79	91 4,000	79,000	0	10,52,791	11,31,791
Month of Account: JUL/2023								
Major Sub Minor Sub Sub Object Head Major Head Head Sub	ect Head Categorised Plan/Non-Plan T. Schme	.V. No. 7	Туре		Deduction An (as per A.G. A			

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Run Date:

I	Dema r	nd:	31 ADMIN	ISTR/	ATION OF LABOUR	DEPARTMEN'	Т								
D	epart	ment:	Labour Depart	ment											
Т	reasu	ry	Jowai Treasury	i											
Ď	.D.O.	:	2200003 Vice	Princi	pal Industrial Training	g Institute Jowa	i								
Me	onth o	of Accou	int: JUL/2023												
_		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		Schille				(State)		8009	- 7610		(A.G.))
2230	03	Ir	01) Industrial Training	l	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	582	Voucher	10,23,192	4,000	79,000	8,800	9,31,392	10,19,192
			rade)			Total Object H	Iead 1 :			10,23,192	4,000	79,000	8,800	9,31,392	10,19,192
						Total Sub Hea	d :			10,23,192	4,000	79,000	8,800	9,31,392	10,19,192
						Total Minor H	lead 3:			10,23,192	4,000	79,000	8,800	9,31,392	10,19,192
						Total Sub Maj	jor Head $3:$			10,23,192	4,000	79,000	8,800	9,31,392	10,19,192
						Total Major H	lead 2230:			10,23,192	4,000	79,000	8,800	9,31,392	10,19,192
						Total of Montl	h :			10,23,192	4,000	79,000	8,800	9,31,392	10,19,192
Me	onth o	of Accou	nt: AUG/2023												
Head		Minor r Head	Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	Ir	01) Industrial Training ast.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	316	Voucher	10,46,161	4,000	79,000	8,800	9,54,361	10,42,161
			rade)			Total Object H	Iead <i>1 :</i>			10,46,161	4,000	79,000	8,800	9,54,361	10,42,161
						Total Sub Hea	d:			10,46,161	4,000	79,000	8,800	9,54,361	10,42,161
						Total Minor H	lead 3:			10,46,161	4,000	79,000	8,800	9,54,361	10,42,161
						Total Sub Maj	or Head β :			10,46,161	4,000	79,000	8,800	9,54,361	10,42,161
						Total Major H	lead 2230:			10,46,161	4,000	79,000	8,800	9,54,361	10,42,161

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D	Dema n	nd:	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	ΙΤ								
D	epart	ment :	Labour Depar	tment											
T	reasu	ry	Jowai Treasury	7											
; D	.D.O.	:	2200003 Vice	Princi	pal Industrial Training	g Institute Jowa	ai								
Mo	onth o	of Accou	int: AUG/2023												
Major Sub Minor				Suh	Object Head	Categorised	Plan/Non-Plan	T V No		Gross	Deduction	Deduction Amount		Net Amount	Gross
Head Major Head Head				Sub Head	v	Schme	i ian/1001-i ian	1. V. 140.	Турс	Amount (State)	by DDO	(as per A.G. A&E) 8009 - 7610		(as per SOP)	Amoun (A.G.)
						Total of Mont	h :			10,46,161	4,000	79,000	8,800	9,54,361	10,42,16
Mo	onth o	f Accou	int: SEP/2023												
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross	Deduction	Deduction Amount		Net Amount	Gross
Head Major Hea			Head	Sub		Schme				Amount (State)	by DDO	(as per A.G. A&E) 8009 - 7610		(as per SOP)	Amour (A.G.)
	Head			Head						(3300)		8009	- /610		(12101)
2230	03	į į	(01) Industrial Training Inst.(Introduction Of New Trade)		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	139	Voucher	10,46,161	0	79,000	8,800	9,58,361	10,46,16
						Total Object I	Head 1:			10,46,161	0	79,000	8,800	9,58,361	10,46,16
					02. Wages		Voted-Sixth- Schedule-Jaintia	1020	Voucher	74,730	0	0	0	74,730	74,73
						Total Object I	Head 2:			74,730	0	0	0	74,730	74,73
						Total Sub Hea	ad:			11,20,891	0	79,000	8,800	10,33,091	11,20,89
						Total Minor H	Head 3:			11,20,891	0	79,000	8,800	10,33,091	11,20,89
						Total Sub Ma	jor Head $3:$			11,20,891	0	79,000	8,800	10,33,091	11,20,89
						Total Major H	Head 2230:			11,20,891	0	79,000	8,800	10,33,091	11,20,89
						Total of Mont	h :			11,20,891	0	79,000	8,800	10,33,091	11,20,89
Mo	onth o	f Accou	int: OCT/2023												
Major Sub Minor Head Major Head Head		r Head	· ·		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amour (A.G.)	

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Γ	Demai	nd :	31 ADMIN	ISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment:	Labour Depart	ment											
T	reasu	ıry	Jowai Treasury	,											
Ď	.D.O.	:	2200003 Vice	Princi	pal Industrial Training	g Institute Jowa	i								
Mo	onth o	of Accou	int: OCT/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	03	Ir	01) Industrial Training anst.(Introduction Of New	L	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	191	Voucher	10,21,161	0	79,000	8,800	9,33,361	10,21,161
			rade)			Total Object I	Iead 1 :			10,21,161	0	79,000	8,800	9,33,361	10,21,161
						Total Sub Hea	d:			10,21,161	0	79,000	8,800	9,33,361	10,21,161
						Total Minor H	Iead 3:			10,21,161	0	79,000	8,800	9,33,361	10,21,161
						Total Sub Maj	jor Head $3:$			10,21,161	0	79,000	8,800	9,33,361	10,21,161
						Total Major H	lead 2230:			10,21,161	0	79,000	8,800	9,33,361	10,21,161
						Total of Mont	h :			10,21,161	0	79,000	8,800	9,33,361	10,21,161
Mo	onth o	of Accou	nt: NOV/2023												
Head	Majo	Minor r Head	Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G 8009	G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head						(23333)		8009	- 7610		(=1, 5, 1)
2230	03		01) Industrial Training anst.(Introduction Of New	l	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	20	Voucher	10,46,161	0	73,000	8,800	9,64,361	10,46,161
		Т	rade)				Voted-Sixth- Schedule-Jaintia	21	Voucher	25,000	0	0	0	25,000	25,000
						Total Object I	Iead 1:			10,71,161	0	73,000	8,800	9,89,361	10,71,161
						Total Sub Hea	d:			10,71,161	0	73,000	8,800	9,89,361	10,71,161
						Total Minor H	Iead 3:			10,71,161	0	73,000	8,800	9,89,361	10,71,161
						Total Sub Maj	jor Head 3:			10,71,161	0	73,000	8,800	9,89,361	10,71,161

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		24	TOPP A	TYON OF LABOUR										
Demai	nd:	31 ADMIN	ISTRA	ATION OF LABOUR	DEPARTMEN	T								
Depart	tment :	Labour Depart	ment											
Treasu	ıry	Jowai Treasury	7											
D.D.O.	.:	2200003 Vice	Princi	oal Industrial Training	g Institute Jowa	i								
Month o	of Accou	nt: NOV/2023												
Major Sub Head Majo	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head			Head		Semile				(State)		8009	- 7610		(A.G.))
2230					Total Major H	lead 2230:			10,71,161	0	73,000	8,800	9,89,361	10,71,161
					Total of Montl	h :			10,71,161	. 0	73,000	8,800	9,89,361	10,71,161
Month o	of Accou	nt: DEC/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2230 03	1 1	01) Industrial Training stst.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	141	Voucher	10,54,561	0	73,000	8,800	9,72,761	10,54,561
		rade)				Voted-Sixth- Schedule-Jaintia	1559	Voucher	10,29,561	0	73,000	8,800	9,47,761	10,29,561
					Total Object H	Iead 1 :			20,84,122	0	1,46,000	17,600	19,20,522	20,84,122
					Total Sub Hea	d:			20,84,122	0	1,46,000	17,600	19,20,522	20,84,122
					Total Minor H	lead 3:			20,84,122	0	1,46,000	17,600	19,20,522	20,84,122
					Total Sub Maj	or Head β :			20,84,122	0	1,46,000	17,600	19,20,522	20,84,122
					Total Major H	lead 2230:			20,84,122	0	1,46,000	17,600	19,20,522	20,84,122
					Total of Montl	h :			20,84,122	0	1,46,000	17,600	19,20,522	20,84,122
D.	:1:4:	Davidan			Total of DDO	2200003:			1,04,95,343	20,000	7,72,000	72,600	96,30,743	1,04,75,343
Reconct Internal		Portion nent of A.G. Office:												
	.,	<i>y yy</i>												

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	31 ADMINISTRATION OF LABOUR DE	PARTMENT		
Donautmant .	Labour Department			
Department :	Labour Department			
Treasury	Jowai Treasury			
D.D.O. :	2200003 Vice Principal Industrial Training Ins	stitute Jowai		
		DDO wise Total (Original +R	econcilation+IA) :	1,04,75,343
Summary of DDO w	vise expenditure			
2230 03 3 (0)	1) Industrial Training Inst.(Introduction Of	1 (01) Salaries, Sumtuary	Voted-Sixth-Schedule-Jaintia	1,04,00,613
No	ew Trade)	Allowance		
2230 03 3 (0)	1) Industrial Training Inst.(Introduction Of	1 02. Wages	Voted-Sixth-Schedule-Jaintia	74,730
Ne	ew Trade)			,
				1,04,75,343

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Read Major Head Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Schne Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub S	Dem	and:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Γ								
D.D.D. : 2200001 Assistant Employment Officer District Employment Exchange Nongatoin West Khasi Hills	Depa	rtment	: Labour Depar	rtment											
Major Sub Minor Sub Minor Sub Minor Sub Major Sub Med Med Major Sub Med Med Major Sub Med Med Major Sub Med Med Major Sub Med Med Med Med Med Med Med Med Med Med	Treas	sury	Nongstoin Tre	asury											
Major Sub Minor Sub Minor Sub Minor Sub Major Head Head	D.D.(0.:	2200001 Assi	istant E	mployment Officer D	istrict Employm	ent Exchange Non	gstoin Wes	st Khasi Hills						
Read Major Head Hea	Month	of Acc	count: APR/2023												
Head Head					Object Head	_	Plan/Non-Plan	T.V. No.	Туре	Amount					Gross Amount
Employment Market Information Unit In Employment Exchanges				Head						(State)		8009	- 7610		(A.G.))
Employment Exchanges	2230 02	004	Employment Market	0				217	Voucher	70,716	0	0	0	70,716	70,716
Companies Comp						Total Object H	lead <i>1 :</i>			70,716	0	0	0	70,716	70,716
101						Total Sub Hea	d :			70,716	0	0	0	70,716	70,716
District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- Total Object Head : 2,56,385 2,000 6,500 11,000 2,36,885 2,54,38 2,54,38 2,54,38 2,56,385 2,000 6,500 11,000 2,36,885 2,54,38					,	Total Minor H	ead 4:			70,716	0	0	0	70,716	70,716
Nongstoin/Willianmagar And Resubelpara- Total Object Head : 2,56,385 2,000 6,500 11,000 2,36,885 2,54,38		101	District Employment	0				218	Voucher	2,56,385	2,000	6,500	11,000	2,36,885	2,54,385
Total Sub Head : 2,56,385			Nongstoin/Williamnagar			Total Object H	lead <i>1 :</i>			2,56,385	2,000	6,500	11,000	2,36,885	2,54,385
Total Sub Major Head 2: 3,27,101 2,000 6,500 11,000 3,07,601 3,25,100			And Resuberpara-			Total Sub Hea	d :			2,56,385	2,000	6,500	11,000	2,36,885	2,54,385
Total Major Head 2230 : 3,27,101 2,000 6,500 11,000 3,07,601 3,25,101 2,000 6,500 11,000 3,07,601 3,25,101 3,25,101 2,000 6,500 11,000 3,07,601 3,25,101 2,000 3,07,601 3,25,101 2,000 3,07,601 3,25,101 2,000 3,07,601 3,25,101 2,000 3,07,601 3,25,101 2,000 3,07,601 3,25,101 2,000 3,07,601 3,25,101 3,25,101 3,25,101 3,25,101 3,25,101 3,25,101 3,25,101 3,25,101 3,25,101 3,25,101 3,25,101 3,25,101 3						Total Minor H	ead 101:			2,56,385	2,000	6,500	11,000	2,36,885	2,54,385
Total of Month : 3,27,101 2,000 6,500 11,000 3,07,601 3,25,10						Total Sub Maj	or Head 2:			3,27,101	2,000	6,500	11,000	3,07,601	3,25,101
Month of Account: MAY/2023 Major Sub Minor Sub Minor Sub Sub Object Head Sub Head Head Head Head Head Head Head Head						Total Major H	ead 2230:			3,27,101	2,000	6,500	11,000	3,07,601	3,25,101
Major Sub Minor Sub Sub Sub Sub Sub Head Head Major Head Head Head Head Head Head Head Head						Total of Month	ı :			3,27,101	2,000	6,500	11,000	3,07,601	3,25,101
Head Major Head Head Sub Head	Month	of Acc	count: MAY/2023												
Head Head Head Head Head	•				Object Head	_	Plan/Non-Plan	T.V. No.	Type	Amount					Gross Amount
Employment Market Allowance Schedule-Khasi Information Unit In				Head						(State)		8009	- 7610		(A.G.))
	2230 02	004	Employment Market	0				170	Voucher	70,716	0	0	0	70,716	70,716
						Total Object H	Iead 1 :			70,716	0	0	0	70,716	70,716

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1	Dema	nd ·	31 ADMII	NISTR 4	ATION OF LABOUR	DEPARTMEN'	 Т								
					TION OF LADOUR	DLIAKTMEN	1								
I)epart	tment	: Labour Depar	rtment											
1	reasu	ıry	Nongstoin Tre	easury											
i).D.O.	.:	2200001 Ass	istant E	mployment Officer D	istrict Employm	ent Exchange Non	gstoin Wes	st Khasi Hills						
М	onth o	of Acc	ount: MAY/2023												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
licau	Head		i iicau	Head		Schille				(State)		8009	- 7610		(A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-			Total Sub Hea	d :			70,716	0	0	0	70,716	70,716
						Total Minor H	lead 4:			70,716	0	0	0	70,716	70,716
		101	(05) Establishment Of District Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	169	Voucher	2,56,385	2,000	6,500	11,000	2,36,885	2,54,385
			Nongstoin/Williamnagar			Total Object H	Iead <i>1 :</i>			2,56,385	2,000	6,500	11,000	2,36,885	2,54,385
			And Resubelpara-		02. Wages		Voted-Sixth- Schedule-Khasi	416	Voucher	15,000	0	0	0	15,000	15,000
						Total Object H	Iead 2 :			15,000	0	0	0	15,000	15,000
						Total Sub Hea	d :			2,71,385	2,000	6,500	11,000	2,51,885	2,69,385
						Total Minor H	lead 101 :			2,71,385	2,000	6,500	11,000	2,51,885	2,69,385
						Total Sub Maj	or Head 2:			3,42,101	2,000	6,500	11,000	3,22,601	3,40,101
						Total Major H	lead 2230:			3,42,101	2,000	6,500	11,000	3,22,601	3,40,101
						Total of Montl	h :			3,42,101	2,000	6,500	11,000	3,22,601	3,40,101
M	onth o	of Acc	ount: JUN/2023												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	004	(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	693	Voucher	9,580	0	0	0	9,580	9,580

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De	emai	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMENT	Γ								
De	part	ment :	Labour Depar	tment											
Tr	easu	ıry	Nongstoin Tre	asury											
D.	D.O.	:	2200001 Assi	stant E	mployment Officer D	istrict Employme	ent Exchange Non	ngstoin Wes	st Khasi Hills						
Mo	nth o	of Acco	ount: JUN/2023												
Major Head M			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
I	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	02	004	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	86	Voucher	70,716	0	0	0	70,716	70,716
			Information Unit In Employment Exchanges-			Total Object H	lead 1 :			80,296	0	0	0	80,296	80,296
						Total Sub Head	d :			80,296	0	0	0	80,296	80,296
						Total Minor H	ead 4:			80,296	0	0	0	80,296	80,296
		101	District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	694	Voucher	34,240	0	0	0	34,240	34,240
			Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Khasi	85	Voucher	2,56,385	2,000	6,500	11,000	2,36,885	2,54,385
			and resubcipara			Total Object H	lead 1 :			2,90,625	2,000	6,500	11,000	2,71,125	2,88,625
					02. Wages		Voted-Sixth- Schedule-Khasi	914	Voucher	10,000	0	0	0	10,000	10,000
							Voted-Sixth- Schedule-Khasi	915	Voucher	8,500	0	0	0	8,500	8,500
						Total Object H	lead 2 :			18,500	0	0	0	18,500	18,500
						Total Sub Head	d :			3,09,125	2,000	6,500	11,000	2,89,625	3,07,125
						Total Minor H	ead 101 :			3,09,125	2,000	6,500	11,000	2,89,625	3,07,125
						Total Sub Maj	or Head 2:			3,89,421	2,000	6,500	11,000	3,69,921	3,87,421
						Total Major H	ead 2230:			3,89,421	2,000	6,500	11,000	3,69,921	3,87,421
						Total of Month	ı :			3,89,421	2,000	6,500	11,000	3,69,921	3,87,421
Mo	nth c	of Acco	ount: JUL/2023												

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	Dema	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
		tment :													
			•												
-:	reasu		Nongstoin Tre												
Ī	O.D.O	.:	2200001 Assi	stant E	mployment Officer D	istrict Employm	ent Exchange Nor	ngstoin Wes	st Khasi Hills						
M	onth (of Acco	unt: JUL/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	71	Voucher	72,632	0	0	0	72,632	72,632
			Information Unit In Employment Exchanges-			Total Object H	Head 1:			72,632	0	0	0	72,632	72,632
						Total Sub Hea	d:			72,632	0	0	0	72,632	72,632
						Total Minor H	Iead <i>4 :</i>			72,632	0	0	0	72,632	72,632
			District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	72	Voucher	2,63,233	2,000	6,500	11,000	2,43,733	2,61,233
			Exchanges At Nongstoin/Williamnagar			Total Object I	Head 1 :			2,63,233	2,000	6,500	11,000	2,43,733	2,61,23
			And Resubelpara-		02. Wages		Voted-Sixth- Schedule-Khasi	650	Voucher	5,000	0	0	0	5,000	5,00
							Voted-Sixth- Schedule-Khasi	653	Voucher	8,500	0	0	0	8,500	8,500
						Total Object H	Head 2:			13,500	0	0	0	13,500	13,50
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	651	Voucher	25,000	0	0	0	25,000	25,000
						Total Object I	Head 13:			25,000	0	0	0	25,000	25,000
						Total Sub Hea	d:			3,01,733	2,000	6,500	11,000	2,82,233	2,99,733
						Total Minor H	lead 101 :			3,01,733	2,000	6,500	11,000	2,82,233	2,99,733
						Total Sub Maj	jor Head 2:			3,74,365	2,000	6,500	11,000	3,54,865	3,72,365
						Total Major H	lead 2230:			3,74,365	2,000	6,500	11,000	3,54,865	3,72,36
						Total of Mont	h :			3,74,365	2,000	6,500	11,000	3,54,865	3,72,365

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De	epart	ment :	Labour Depar	tment											
Tr	reasu	ry	Nongstoin Tre	asury											
D.	D.O.	:	2200001 Assi	stant Er	nployment Officer D	istrict Employm	ent Exchange Nor	ngstoin Wes	st Khasi Hills						
Mo	nth o	of Accou	unt: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amoui
	Head		Heau	Head		Schnie				(State)		8009	- 7610	· •	(A.G.)
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	243	Voucher	74,548	0	0	0	74,548	74,54
			Information Unit In Employment Exchanges-			Total Object F	Iead 1:			74,548	0	0	0	74,548	74,54
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	370	Voucher	7,100	0	0	0	7,100	7,100
							Voted-Sixth- Schedule-Khasi	372	Voucher	7,900	0	0	0	7,900	7,90
						Total Object H	Iead 13 :			15,000	0	0	0	15,000	15,00
						Total Sub Hea	d:			89,548	0	0	0	89,548	89,548
						Total Minor H	lead <i>4 :</i>			89,548	0	0	0	89,548	89,54
			District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	118	Voucher	2,70,659	2,000	6,500	11,000	2,51,159	2,68,65
		1	Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Khasi	604	Voucher	29,041	0	0	0	29,041	29,04
			and resubcipara			Total Object H	Head 1:			2,99,700	2,000	6,500	11,000	2,80,200	2,97,70
					02. Wages		Voted-Sixth- Schedule-Khasi	883	Voucher	7,000	0	0	0	7,000	7,000
							Voted-Sixth- Schedule-Khasi	884	Voucher	5,000	0	0	0	5,000	5,000
						Total Object H	Iead 2:			12,000	0	0	0	12,000	12,00
						Total Sub Hea	d:			3,11,700	2,000	6,500	11,000	2,92,200	3,09,70
			(07) Vocational Guidance Unit In Employment	4	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	371	Voucher	30,000	0	0	0	30,000	30,000
			Exchanges-			Total Object H	Head 13:			30,000	0	0	0	30,000	30,000

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Run Date:

Т	lome-		21 A DMIN	пстр	ATION OF LADOUR	DEDADTMEN	T								
	Deman	.u :	31 ADMIN	131K/	ATION OF LABOUR	DEPAKIMEN	1								
D	epart	ment:	Labour Depar	tment											
Т	reasu	ry	Nongstoin Tre	asury											
Ď	.D.O.	:	2200001 Assi	stant E	mployment Officer D	istrict Employm	nent Exchange Nor	ngstoin We	st Khasi Hills						
Mo	onth o	of Accou	int: AUG/2023												
Major Head	Sub Major	Minor r Head	Sub	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	Ĺ	07) Vocational Guidance Juit In Employment Exchanges-			Total Sub Hea	nd:			30,000	0	0	0	30,000	30,000
			<u> </u>			Total Minor H	Iead 101 :			3,41,700	2,000	6,500	11,000	3,22,200	3,39,700
						Total Sub Ma	jor Head 2:			4,31,248	2,000	6,500	11,000	4,11,748	4,29,248
						Total Major H	Iead 2230:			4,31,248	2,000	6,500	11,000	4,11,748	4,29,248
						Total of Mont	h :			4,31,248	2,000	6,500	11,000	4,11,748	4,29,248
Mo	onth o	of Accou	int: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head		пеац	Head		Schille				(State)	·	8009	- 7610	. •	(A.G.)
2230	02	E	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	142	Voucher	74,548	0	0	0	74,548	74,548
		1	nformation Unit In Employment Exchanges-			Total Object I	Head 1:			74,548	0	0	0	74,548	74,548
						Total Sub Hea	ıd :			74,548	0	0	0	74,548	74,548
						Total Minor H	Iead 4:			74,548	0	0	0	74,548	74,548
			District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	140	Voucher	2,73,629	0	6,500	8,800	2,58,329	2,73,629
			Exchanges At Nongstoin/Williamnagar			Total Object I	Head 1 :			2,73,629	0	6,500	8,800	2,58,329	2,73,629
			And Resubelpara-		02. Wages		Voted-Sixth- Schedule-Khasi	431	Voucher	11,190	0	0	0	11,190	11,190
							Voted-Sixth-	432	Voucher	7,000	0	0	0	7,000	7,000

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<u>U</u> 1	to A	ccoun	ting Month Decemb	er of Fi	nancial Year 2023-2	024						Run Date	:	25/01/2024	
]	Demai	nd :	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
Γ	epart	ment	: Labour Depa	rtment											
T	reasu	ry	Nongstoin Tr	easury											
i	D.O.	:	2200001 Ass	sistant E	mployment Officer D	ristrict Employm	ent Exchange Nor	ngstoin We	st Khasi Hills	S					
M	onth (of Acc	ount: SEP/2023												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Heau	Head		u 11eau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2230	02	101	(05) Establishment Of District Employment	0	02. Wages		Voted-Sixth- Schedule-Khasi	433	Voucher	5,000	0	0	0	5,000	5,000
			Exchanges At Nongstoin/Williamnagar			Total Object H	Head 2:			23,190	0	0	0	23,190	23,190
			And Resubelpara-			Total Sub Hea	d:			2,96,819	0	6,500	8,800	2,81,519	2,96,819
						Total Minor H	lead 101 :			2,96,819	0	6,500	8,800	2,81,519	2,96,819
						Total Sub Maj	jor Head 2:			3,71,367	0	6,500	8,800	3,56,067	3,71,367
						Total Major H	lead 2230:			3,71,367	0	6,500	8,800	3,56,067	3,71,367
						Total of Montl	h :			3,71,367	0	6,500	8,800	3,56,067	3,71,367
M	onth (of Acc	ount: OCT/2023												
			or Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	Majo: Head		d Head	Sub Head		Schme				(State)	~, 22 °	8009	- 7610	(as per sign)	(A.G.))
2230	02	004	(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	126	Voucher	74,548	0	0	0	74,548	74,548
			Information Unit In Employment Exchanges-			Total Object H	Head 1:			74,548	0	0	0	74,548	74,548
						Total Sub Hea	id:			74,548	0	0	0	74,548	74,548
						Total Minor H	Iead <i>4 :</i>			74,548	0	0	0	74,548	74,548
		101	(05) Establishment Of District Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	125	Voucher	2,73,629	0	6,500	8,800	2,58,329	2,73,629
			Nongstoin/Williamnagar			Total Object H	Head 1 :			2,73,629	0	6,500	8,800	2,58,329	2,73,629

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Run Date:

D)emai	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
D	epart	ment :	Labour Depar	tment											
T	reasu	ıry	Nongstoin Tre	asury											
Ď	.D.O.	. :	2200001 Assi	stant Eı	mployment Officer D	istrict Employm	nent Exchange Nor	ngstoin Wes	st Khasi Hills						
Mo	onth o	of Accou	int: OCT/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	02		District Employment	0	02. Wages		Voted-Sixth- Schedule-Khasi	471	Voucher	11,190	0	0	0	11,190	11,190
			Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Khasi	679	Voucher	6,620	0	0	0	6,620	6,620
			na resuccipulu			Total Object I	Head 2:			17,810	0	0	0	17,810	17,810
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Khasi	621	Voucher	23,368	0	0	0	23,368	23,368
					Allowances	Total Object I	Head 11:			23,368	0	0	0	23,368	23,368
						Total Sub Hea	ıd :			3,14,807	0	6,500	8,800	2,99,507	3,14,807
						Total Minor H	Iead 101 :			3,14,807	0	6,500	8,800	2,99,507	3,14,807
						Total Sub Maj	jor Head 2:			3,89,355	0	6,500	8,800	3,74,055	3,89,355
						Total Major H	Iead 2230:			3,89,355	0	6,500	8,800	3,74,055	3,89,355
						Total of Mont	h :			3,89,355	0	6,500	8,800	3,74,055	3,89,355
Mo	onth o	of Accou	int: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	į į	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	180	Voucher	74,548	0	0	0	74,548	74,548
		1 1	nformation Unit In Employment Exchanges-			Total Object I	Head 1:			74,548	0	0	0	74,548	74,548
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	312	Voucher	2,069	0	0	0	2,069	2,069

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]	Dema	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	R DEPARTMEN	Γ								
I	Depart	tment :	Labour Depar	tment											
7	reasu	ıry	Nongstoin Tre	asury											
i).D.O.	.:	2200001 Assi	stant E	Employment Officer D	District Employm	ent Exchange Non	ngstoin Wes	st Khasi Hills						
M	onth o	of Acco	unt: NOV/2023												
		Minor or Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02		Employment Market	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	314	Voucher	12,931	0	0	0	12,931	12,931
			Information Unit In Employment Exchanges-			Total Object H	lead 13 :			15,000	0	0	0	15,000	15,000
						Total Sub Hea	d :			89,548	0	0	0	89,548	89,548
						Total Minor H	ead 4:			89,548	0	0	0	89,548	89,548
	10		District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	179	Voucher	2,73,629	0	6,500	8,800	2,58,329	2,73,629
			Exchanges At Nongstoin/Williamnagar			Total Object H	Iead <i>1 :</i>			2,73,629	0	6,500	8,800	2,58,329	2,73,629
			And Resubelpara-		(13) Office Expenses		Voted-Sixth- Schedule-Khasi	313	Voucher	20,000	0	0	0	20,000	20,000
						Total Object H	lead 13 :			20,000	0	0	0	20,000	20,00
						Total Sub Hea	d :			2,93,629	0	6,500	8,800	2,78,329	2,93,629
			(13) Employment And Unemployment Survey	0	02. Wages		General-Voted	601	Voucher	11,190	0	0	0	11,190	11,190
			Chemployment Survey				General-Voted	602	Voucher	7,000	0	0	0	7,000	7,000
						Total Object H	lead 2 :			18,190	0	0	0	18,190	18,190
						Total Sub Hea	d :			18,190	0	0	0	18,190	18,190
						Total Minor H	ead 101 :			3,11,819	0	6,500	8,800	2,96,519	3,11,819
						Total Sub Maj	or Head 2:			4,01,367	0	6,500	8,800	3,86,067	4,01,367
						Total Major H	ead 2230:			4,01,367	0	6,500	8,800	3,86,067	4,01,367
						Total of Month	ı :			4,01,367	0	6,500	8,800	3,86,067	4,01,367

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D	emar	nd:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	T								
De	epart	ment :	Labour Depar	tment											
Tı	reasu	ry	Nongstoin Tre	asury											
D.	D.O.	:	2200001 Assi	stant Eı	nployment Officer D	istrict Employm	nent Exchange Nor	ngstoin We	st Khasi Hills						
Mo	nth o	of Acco	unt: DEC/2023												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1100	Voucher	75,148	0	0	0	75,148	75,148
			Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	89	Voucher	75,148	0	0	0	75,148	75,148
						Total Object I	Head 1:			1,50,296	0	0	0	1,50,296	1,50,296
						Total Sub Hea	ad:			1,50,296	0	0	0	1,50,296	1,50,296
						Total Minor H	Head 4:			1,50,296	0	0	0	1,50,296	1,50,296
			District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1101	Voucher	2,77,229	0	7,000	8,800	2,61,429	2,77,229
			Exchanges At Nongstoin/Williamnagar				Voted-Sixth- Schedule-Khasi	561	Voucher	35,000	0	0	0	35,000	35,000
			And Resubelpara-				Voted-Sixth- Schedule-Khasi	88	Voucher	2,77,229	0	7,000	8,800	2,61,429	2,77,229
						Total Object I	Head 1 :			5,89,458	0	14,000	17,600	5,57,858	5,89,458
						Total Sub Hea	ad :			5,89,458	0	14,000	17,600	5,57,858	5,89,458
			(13) Employment And Unemployment Survey	0	02. Wages		General-Voted	51	Voucher	5,000		0	0	5,000	5,000
			enemployment survey				General-Voted	553	Voucher	8,206		0	0	8,206	8,206
							General-Voted	554	Voucher	7,000	0	0	0	7,000	7,000
						Total Object I	Head 2:			20,206	0	0	0	20,206	20,206
						Total Sub Hea	ad:			20,206	0	0	0	20,206	20,206
						Total Minor H	Head 101 :			6,09,664	0	14,000	17,600	5,78,064	6,09,664
						Total Sub Ma	jor Head 2:			7,59,960	0	14,000	17,600	7,28,360	7,59,960

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Demand :	31 ADMINISTRATION OF LABOUR	R DEPARTMENT								
Department :	Labour Department									
Treasury	Nongstoin Treasury									
D.D.O. :	2200001 Assistant Employment Officer I	District Employment	t Exchange Nongst	toin West Khasi Hills						
Month of Accou			L'Achange Tiongs	West Kildsi IIIIIs						
Major Sub Minor Head Major Head	Sub Sub Object Head	Categorised P	Plan/Non-Plan T	T.V. No. Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Wajor Head	Head	Schille			(State)	•	8009	- 7610		(A.G.))
2230		Total Major Hea	id 2230:		7,59,960	0	14,000	17,600	7,28,360	7,59,960
		Total of Month	:		7,59,960	0	14,000	17,600	7,28,360	7,59,960
Reconciliation Internal Adjustin	Portion nent of A.G. Office:	Total of DDO	2200001:		37,86,285	10,000	66,000	99,000	36,11,285	37,76,285
Summary of DD	O wise expenditure	DDO wise T	Гotal (Original +R	Reconcilation+IA):						37,76,285
2230 02 4	(01) Establishment Of Employment Market Information Unit In Employment Exchange			Voted-Sixth-Sched	ule-Khasi					7,42,848
2230 02 4	(01) Establishment Of Employment Market Information Unit In Employment Exchange		Office Expenses	Voted-Sixth-Sched	ule-Khasi					30,000
2230 02 101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-		· · · · · · · · · · · · · · · · · · ·	Voted-Sixth-Sched	ule-Khasi					27,66,673
2230 02 101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0 02. W	ages	Voted-Sixth-Sched	ule-Khasi					1,00,000
2230 02 101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-		Travel Expenses, eyance Allowances	Voted-Sixth-Sched	ule-Khasi					23,368
2230 02 101	(05) Establishment Of District Employment	0 (13) C	Office Expenses	Voted-Sixth-Sched	ule-Khasi					45,000

Report ID :CP9REP220

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Voucher Wise Expenditure Report (for Reconcilation)

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Demand :	31 ADMINISTRATION OF LABOUR DEPARTMENT	
Department :	Labour Department	
Treasury	Nongstoin Treasury	
D.D.O. :	2200001 Assistant Employment Officer District Employment Exchange Nongs	stoin West Khasi Hills
Summary of DDC	O wise expenditure	
	Exchanges At Nongstoin/Williamnagar And Resubelpara-	
2230 02 101	(07) Vocational Guidance Unit In Employment 4 (13) Office Expenses Exchanges-	Voted-Sixth-Schedule-Khasi 30,000
2230 02 101	(13) Employment And Unemployment Survey 0 02. Wages	General-Voted 38,396
		37,76,285

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I)emai	nd:	31 AD	MINISTRA	TION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour De	epartment											
Т	reasu	ıry	Nongstoin	Treasury											
Ď	.D.O.	. :	2200002 I	Labour Insp	ector I/C District La	bour Officer W	est Khasi Hills								
Mo	onth o	of Accou	nt: APR/2023												
Head		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
	Tieau			Heau									- 7010		
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	221	Voucher	70,716	0	0	0	70,716	70,716
						Total Object I	Head 1 :			70,716	0	0	0	70,716	70,716
						Total Sub Hea	d:			70,716	0	0	0	70,716	70,716
						Total Minor H	lead 1:			70,716	0	0	0	70,716	70,716
						Total Sub Maj	jor Head 1:			70,716	0	0	0	70,716	70,716
						Total Major H	lead 2230:			70,716	0	0	0	70,716	70,716
						Total of Mont	h :			70,716	0	0	0	70,716	70,716
Mo	onth o	of Accou	nt: MAY/2023	3											
Head		Minor r Head l		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	(as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01)2) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	132	Voucher	70,716	0	0	0	70,716	70,716
							Voted-Sixth- Schedule-Khasi	510	Voucher	7,500	0	0	0	7,500	7,500
						Total Object I	Head 1:			78,216	0	0	0	78,216	78,216
						Total Sub Hea	d:			78,216	0	0	0	78,216	78,216
						Total Minor H	lead 1:			78,216	0	0	0	78,216	78,216
						Total Sub Maj	jor Head 1:			78,216	0	0	0	78,216	78,216

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	Demai	nd:	31 ADM	IINISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	ΙΤ								
D	epart	ment:	Labour De	partment											
Т	reasu	ry	Nongstoin 7	Гreasury											
Ď	.D.O.	:	2200002 L	abour Insp	pector I/C District La	bour Officer W	est Khasi Hills								
Me	onth o	of Accou	nt: MAY/2023												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230						Total Major H	Head 2230:			78,216	0	0	0	78,216	78,216
						Total of Mont	h :			78,216	0	0	0	78,216	78,216
Me	onth o	of Accou	nt: JUN/2023												
Head		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount (A.G.))
	Heau			IIcau									- 7010		
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	768	Voucher	9,580	0	0	0	9,580	9,580
							Voted-Sixth- Schedule-Khasi	87	Voucher	72,216	0	0	0	72,216	72,216
						Total Object I	Head 1:			81,796	0	0	0	81,796	81,796
						Total Sub Hea	ad:			81,796	0	0	0	81,796	81,796
						Total Minor H	Head 1:			81,796	0	0	0	81,796	81,796
						Total Sub Ma	jor Head 1:			81,796	0	0	0	81,796	81,796
						Total Major H	Head 2230:			81,796	0	0	0	81,796	81,796
						Total of Mont	h:			81,796	0	0	0	81,796	81,796
Me	onth o	of Accou	nt: JUL/2023												
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Majo Head	r Head l	Head	Sub Head		Schme				(State)	~, DD O		- 7610	(an per nor)	(A.G.))

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Run Date:

Dem	and	l: 	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
Depa	rtm	ent :	Labour Depa	rtment											
Trea	sury	y	Nongstoin Tr	easury											
 D.D.	0.:		2200002 Lab	our Insp	pector I/C District La	bour Officer W	est Khasi Hills								
Montl	h of	Accour	nt: JUL/2023												
Major Su Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Не				Head		24				(State)		8009	- 7610		(A.G.))
2230 01	0		2) District tablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	74	Voucher	74,132	0	0	0	74,132	74,132
						Total Object I	Iead 1:			74,132	0	0	0	74,132	74,132
						Total Sub Hea	d:			74,132	0	0	0	74,132	74,132
						Total Minor H	lead 1:			74,132	0	0	0	74,132	74,132
						Total Sub Maj	jor Head 1:			74,132	0	0	0	74,132	74,132
						Total Major H	lead 2230:			74,132	0	0	0	74,132	74,132
						Total of Mont	h :			74,132	0	0	0	74,132	74,132
Montl	h of	Accour	nt: AUG/2023												
Major Su Head Ma He	jor l			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230 01	0	1.	2) District tablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	240	Voucher	76,048	0	0	0	76,048	76,048
						Total Object I	Head 1 :			76,048	0	0	0	76,048	76,048
						Total Sub Hea				76,048	0	0	0	76,048	76,048
						Total Minor H				76,048	0	0	0	76,048	76,048
	_					Total Sub Maj				76,048		0	0	76,048	76,048
						Total Major H				76,048		0	0	76,048	76,048
							2200 .			. 5,5 10				- 0,0 -0	,. 10

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

Demand:		31 ADMINISTI	RATION OF LABOUR	R DEPARTMEN'	T								
Departmen	nt: I	_abour Departmen	t										
Treasury	1	Nongstoin Treasury	7										
; D.D.O. :	2	2200002 Labour Ir	nspector I/C District La	abour Officer W	est Khasi Hills								
Month of A	ccount: A	AUG/2023											
Major Sub Mi Head Major Ho		Sul		Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	5. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
Head		Hea	ıd								- 7610		
				Total of Montl	h :			76,048	0	0	0	76,048	76,048
Month of A Major Sub Mi Head Major Head Head	nor Sub	Sul		Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2230 01 001	(02) Distr		(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Khasi	139	Voucher	76,048	0	0	0	76,048	76,048
				Total Object H	Iead 1:			76,048	0	0	0	76,048	76,048
				Total Sub Hea	d :			76,048	0	0	0	76,048	76,048
				Total Minor H	lead 1:			76,048	0	0	0	76,048	76,048
				Total Sub Maj	or Head 1:			76,048	0	0	0	76,048	76,048
				Total Major H	lead 2230:			76,048	0	0	0	76,048	76,048
				Total of Montl	h :			76,048	0	0	0	76,048	76,048
Month of A	ccount: (OCT/2023											
Major Sub Mi Head Major He			b Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	au IItau	Hea		Semme				(State)		8009	- 7610		(A.G.))
2230 01 001	(02) Distr Establish		(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Khasi	121	Voucher	76,048	0	0	0	76,048	76,048
				Total Object H	Iead 1 :			76,048	0	0	0	76,048	76,048

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Run Date : 25/01/2024

				_								
Demand:	31 ADMINISTR	RATION OF LABOUR	DEPARTMENT	ſ								
Department :	Labour Department	Ī										
Treasury	Nongstoin Treasury											
	2200002 Labour In	spector I/C District La	bour Officer We	est Khasi Hills								
Month of Account:												
Major Sub Minor So Head Major Head He Head	ub Sub		Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
	District Dishment		Total Sub Head	1:			76,048	0	0	0	76,048	76,048
			Total Minor H	ead 1:			76,048	0	0	0	76,048	76,048
			Total Sub Majo	or Head 1:			76,048	0	0	0	76,048	76,048
			Total Major H	ead 2230:			76,048	0	0	0	76,048	76,048
			Total of Month	. :			76,048	0	0	0	76,048	76,048
Month of Account:	NOV/2023											
Major Sub Minor S Head Major Head He Head			Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
	District 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	185	Voucher	76,048	0	0	0	76,048	76,048
			Total Object H	ead 1:			76,048	0	0	0	76,048	76,048
			Total Sub Head	1:			76,048	0	0	0	76,048	76,048
			Total Minor H	ead 1:			76,048	0	0	0	76,048	76,048
			Total Sub Majo	or Head 1:			76,048	0	0	0	76,048	76,048
			Total Major H	ead 2230:			76,048	0	0	0	76,048	76,048
			Total of Month	:			76,048	0	0	0	76,048	76,048
Month of Account:	DEC/2023											

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date : 25/01/2024

]	Demar	nd:	31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN	T								
D	epart	ment:	Labour Depa	artment											
T	'reasu	ry	Nongstoin Tr	easury											
Ė	D.O.	:	2200002 Lat	our Insp	pector I/C District La	bour Officer W	est Khasi Hills								
M	onth o	of Accou	nt: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1270	Voucher	76,648	0	0	0	76,648	76,648
							Voted-Sixth- Schedule-Khasi	83	Voucher	76,648	0	0	0	76,648	76,648
						Total Object H	Iead 1:			1,53,296	0	0	0	1,53,296	1,53,296
						Total Sub Hea	d :			1,53,296	0	0	0	1,53,296	1,53,296
						Total Minor H	lead 1:			1,53,296	0	0	0	1,53,296	1,53,296
						Total Sub Maj	or Head 1:			1,53,296	0	0	0	1,53,296	1,53,296
						Total Major H	lead 2230:			1,53,296	0	0	0	1,53,296	1,53,296
						Total of Montl	h :			1,53,296	0	0	0	1,53,296	1,53,296
						Total of DDO	2200002:			7,62,348	0	0	0	7,62,348	7,62,348
			Portion												
In	ternal	Adjustn	nent of A.G. Office	:											
Sum	mary	of DD	O wise expenditu	<u>re</u>		DDO wis	e Total (Original	+Reconcila	ation+IA) :						7,62,348
223	0 01	. 1	(02) District Esta	ıblishme	nt) Salaries, Sumtua owance	ary Voted	-Sixth-Schedu	lle-Khasi					7,62,348
															7,62,348

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Run Date:

Γ	Demai	nd:	31 ADMIN	ISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment:	Labour Depart	ment											
T	reasu	ry	Nongstoin Trea	asury											
Ď	.D.O.	:	2200003 Vice	Princi	pal Industrial Training	g Institute Nong	gstoin West Khasi	Hills							
Mo	onth o	of Accou	nt: APR/2023												
Head		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003	05) Setting Of New I.T.I.	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	75	Voucher	5,61,678	0	94,000	0	4,67,678	5,61,678
						Total Object I	Head 1:			5,61,678	0	94,000	0	4,67,678	5,61,678
						Total Sub Hea	ıd:			5,61,678	0	94,000	0	4,67,678	5,61,678
						Total Minor H	Iead 3:			5,61,678	0	94,000	0	4,67,678	5,61,678
						Total Sub Maj	jor Head $3:$			5,61,678	0	94,000	0	4,67,678	5,61,678
						Total Major H	lead 2230:			5,61,678	0	94,000	0	4,67,678	5,61,678
						Total of Mont	h :			5,61,678	0	94,000	0	4,67,678	5,61,678
Mo	onth o	of Accou	nt: MAY/2023												
Head 1		Minor r Head l	Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003 (0	05) Setting Of New I.T.I.	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	269	Voucher	22,380	0	0	0	22,380	22,380
							Voted-Sixth- Schedule-Khasi	39	Voucher	5,61,678	0	94,000	0	4,67,678	5,61,678
						Total Object I	Head 1:			5,84,058	0	94,000	0	4,90,058	5,84,058
						Total Sub Hea	id:			5,84,058	0	94,000	0	4,90,058	5,84,058
						Total Minor H	Iead 3:			5,84,058	0	94,000	0	4,90,058	5,84,058
						Total Sub Maj	jor Head $3:$			5,84,058	0	94,000	0	4,90,058	5,84,058

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Run Date:

Demand:	31 ADMIN	ISTR/	ATION OF LABOUR	R DEPARTMEN	T								
Department :	Labour Depar	ment											
Treasury	Nongstoin Tre												
D.D.O. :			pal Industrial Trainin	g Institute Nong	gstoin West Khasi	Hills							
Month of Accoun			•										
Major Sub Minor Head Major Head Head	Sub	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230				Total Major H	lead 2230:			5,84,058	0	94,000	0	4,90,058	5,84,058
2230				Total of Mont				5,84,058		94,000	0	4,90,058	5,84,058
Month of Accoun	nt: JUN/2023									<u> </u>			
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	IIcau	Head		Semic				(State)		8009	- 7610		(A.G.))
2230 03 003 (0.	5) Setting Of New I.T.I.	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	194	Voucher	5,61,678	0	94,000	0	4,67,678	5,61,678
					Voted-Sixth- Schedule-Khasi	328	Voucher	11,190	0	0	0	11,190	11,190
					Voted-Sixth- Schedule-Khasi	698	Voucher	76,540	0	0	0	76,540	76,540
				Total Object I	Head 1:			6,49,408	0	94,000	0	5,55,408	6,49,408
				Total Sub Hea	ıd :			6,49,408	0	94,000	0	5,55,408	6,49,408
				Total Minor H	Iead 3:			6,49,408	0	94,000	0	5,55,408	6,49,408
				Total Sub Maj	jor Head $3:$			6,49,408	0	94,000	0	5,55,408	6,49,408
				Total Major H	Iead 2230:			6,49,408	0	94,000	0	5,55,408	6,49,408
				Total of Mont	h :			6,49,408	0	94,000	0	5,55,408	6,49,408
Month of Accoun	nt: JUL/2023												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction A (as per A.G.			

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Run Date:

Γ)emar	nd:	31 ADMIN	NISTR/	ATION OF LABOUR	DEPARTMEN	Т								
D	epart	ment :	Labour Depar	tment											
T	reasu	ry	Nongstoin Tre	asury											
; D	.D.O.	:	2200003 Vice	e Princi	pal Industrial Training	g Institute Nong	gstoin West Khasi	Hills							
Mo	onth o	of Accou	nt: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		S-11110				(State)		8009	- 7610		(A.G.))
2230	03	003 (0	05) Setting Of New I.T.I.	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	69	Voucher	5,76,986	0	94,000	0	4,82,986	5,76,986
						Total Object I	Head 1:			5,76,986	0	94,000	0	4,82,986	5,76,986
						Total Sub Hea	ıd:			5,76,986	0	94,000	0	4,82,986	5,76,986
1						Total Minor H	Iead 3:			5,76,986	0	94,000	0	4,82,986	5,76,986
						Total Sub Maj	jor Head $3:$			5,76,986	0	94,000	0	4,82,986	5,76,986
						Total Major H	Iead 2230:			5,76,986	0	94,000	0	4,82,986	5,76,986
						Total of Mont	h :			5,76,986	0	94,000	0	4,82,986	5,76,986
Mo	onth o	of Accou	nt: AUG/2023												
Head 1	Majo	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003 (0	05) Setting Of New I.T.I.	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	246	Voucher	5,93,114	0	94,000	0	4,99,114	5,93,114
						Total Object I	Head 1:			5,93,114	0	94,000	0	4,99,114	5,93,114
						Total Sub Hea	ıd:			5,93,114	0	94,000	0	4,99,114	5,93,114
						Total Minor H	Iead 3:			5,93,114	0	94,000	0	4,99,114	5,93,114
						Total Sub Maj	jor Head $3:$			5,93,114	0	94,000	0	4,99,114	5,93,114
Ì						Total Major H	Iead 2230 :			5,93,114	0	94,000	0	4,99,114	5,93,114

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Run Date:

I	Deman	id:	31 ADM	NISTRA	ATION OF LABOUR	DEPARTMEN	TT								
D)epartı	ment :	Labour Depa	artment											
Т	reasui	ry	Nongstoin T	easury											
Ď	D.D.O.	:	2200003 Vi	ce Princi	pal Industrial Trainin	g Institute Nong	gstoin West Khasi	Hills							
Me	onth o	f Accou	nt: AUG/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
						Total of Mont	h :			5,93,114	0	94,000	0	4,99,114	5,93,11
Me	onth o	f Accou	nt: SEP/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	03	003 (0	05) Setting Of New I.T.	I. 1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	141	Voucher	5,93,114	0	94,000	0	4,99,114	5,93,114
							Voted-Sixth- Schedule-Khasi	257	Voucher	11,190	0	0	0	11,190	11,19
							Voted-Sixth- Schedule-Khasi	258	Voucher	22,380	0	0	0	22,380	22,380
						Total Object 1	Head 1 :			6,26,684	0	94,000	0	5,32,684	6,26,68
						Total Sub Hea	ad :			6,26,684	0	94,000	0	5,32,684	6,26,684
						Total Minor H	Head 3:			6,26,684	0	94,000	0	5,32,684	6,26,684
						Total Sub Ma	jor Head β :			6,26,684	0	94,000	0	5,32,684	6,26,684
						Total Major H	Head 2230:			6,26,684	0	94,000	0	5,32,684	6,26,684
						Total of Mont	h :			6,26,684	0	94,000	0	5,32,684	6,26,684
Mo	onth o	f Accou	nt: OCT/2023												
Head		Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amoun (A.G.)

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Run Date:

D	eman	nd:	31 ADMIN	ISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
De	epart	ment :	Labour Depart	ment											
Tı	reasu	ry	Nongstoin Trea	sury											
D.	D.O.	:	2200003 Vice	Princi	pal Industrial Training	g Institute Nong	gstoin West Khasi	Hills							
Mo	nth o	f Accou	nt: OCT/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		Semile				(State)		8009	- 7610		(A.G.))
2230	03	003 (0	05) Setting Of New I.T.I. 1	-	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	119	Voucher	5,93,114	. 0	94,000	0	4,99,114	5,93,114
							Voted-Sixth- Schedule-Khasi	703	Voucher	38,640	0	0	0	38,640	38,640
						Total Object H	Head 1:			6,31,754	0	94,000	0	5,37,754	6,31,754
						Total Sub Hea	d :			6,31,754	. 0	94,000	0	5,37,754	6,31,754
						Total Minor H	lead 3:			6,31,754	. 0	94,000	0	5,37,754	6,31,754
						Total Sub Maj	or Head 3:			6,31,754	. 0	94,000	0	5,37,754	6,31,754
						Total Major H	lead 2230:			6,31,754	. 0	94,000	0	5,37,754	6,31,754
						Total of Montl	h :			6,31,754	0	94,000	0	5,37,754	6,31,754
Mo	nth o	f Accou	nt: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	03	003 (0	05) Setting Of New I.T.I. 1	-	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	181	Voucher	5,93,114	. 0	94,000	0	4,99,114	5,93,114
							Voted-Sixth- Schedule-Khasi	398	Voucher	11,190	0	0	0	11,190	11,190
							Voted-Sixth- Schedule-Khasi	399	Voucher	11,190	0	0	0	11,190	11,190
						Total Object H	Iead 1:			6,15,494	0	94,000	0	5,21,494	6,15,494
I						Total Sub Hea	d:			6,15,494	. 0	94,000	0	5,21,494	6,15,494

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D	emar	nd:	31 ADMIN	ISTR/	ATION OF LABOUR	DEPARTMEN	T								
De	epart	ment :	Labour Depart	tment											
Tr	reasu	ry	Nongstoin Trea	asury											
D.	D.O.	:	2200003 Vice	Princi	pal Industrial Training	g Institute Nong	gstoin West Khasi	Hills							
Mo	nth o	f Accou	nt: NOV/2023												
Head N		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003				Total Minor H	Iead 3:			6,15,494	0	94,000	0	5,21,494	6,15,494
						Total Sub Ma	jor Head 3:			6,15,494	0	94,000	0	5,21,494	6,15,494
						Total Major H	Iead 2230:			6,15,494	0	94,000	0	5,21,494	6,15,494
						Total of Mont	h :			6,15,494	0	94,000	0	5,21,494	6,15,494
Mo	nth o	f Accou	nt: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		Semile				(State)		8009	- 7610		(A.G.))
2230	03	003 (0	5) Setting Of New I.T.I.	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1099	Voucher	5,97,314	0	94,000	0	5,03,314	5,97,314
							Voted-Sixth- Schedule-Khasi	284	Voucher	5,97,314	0	94,000	0	5,03,314	5,97,314
							Voted-Sixth- Schedule-Khasi	481	Voucher	11,190	0	0	0	11,190	11,190
						Total Object I	Head 1:			12,05,818	0	1,88,000	0	10,17,818	12,05,818
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	771	Voucher	2,266	0	0	0	2,266	2,266
							Voted-Sixth- Schedule-Khasi	772	Voucher	11,820	0	0	0	11,820	11,820
						Total Object I	Head 13:			14,086	0	0	0	14,086	14,086
					34. Scholarships And Stipends		Voted-Sixth- Schedule-Khasi	1087	Voucher	41,500	0	0	0	41,500	41,500
1						Total Object I	Head 34 ·			41,500	0	0	0	41,500	41,500

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Demand: 31 ADMINISTRATION OF LABOU	R DEPARTMENT				
Department: Labour Department					
Treasury Nongstoin Treasury					
D.D.O.: 2200003 Vice Principal Industrial Traini	ng Institute Nongstoin West Khasi Hills				
Month of Account: DEC/2023					
Major Sub Minor Sub Head Major Head Head Head Head Head Sub Head	Categorised Plan/Non-Plan T.V. No. Type Schme	Gross Deduction Amount by DDO (State)	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
Heau Heau					
2230 03 003 (05) Setting Of New I.T.I.	Total Sub Head:	12,61,404 0	1,88,000 0	10,73,404	12,61,404
	Total Minor Head 3:	12,61,404 0	1,88,000 0	10,73,404	12,61,404
	Total Sub Major Head 3:	12,61,404 0	1,88,000 0	10,73,404	12,61,404
	Total Major Head 2230:	12,61,404 0	1,88,000 0	10,73,404	12,61,404
	Total of Month:	12,61,404 0	1,88,000 0	10,73,404	12,61,404
	Total of DDO 2200003:	61,00,580 0	9,40,000 0	51,60,580	61,00,580
Reconciliation Portion					
Internal Adjustment of A.G. Office:					
Summary of DDO wise expenditure	DDO wise Total (Original +Reconcilation+IA):				61,00,580
2230 03 3 (05) Setting Of New I.T.I.	1 (01) Salaries, Sumtuary Voted-Sixth-Schedul Allowance	le-Khasi			60,44,994
2230 03 3 (05) Setting Of New I.T.I.	1 (13) Office Expenses Voted-Sixth-Schedul	le-Khasi			14,086
2230 03 3 (05) Setting Of New I.T.I.	1 34. Scholarships And Voted-Sixth-Schedul Stipends	le-Khasi			41,500
					61,00,580

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Run Date:

	Dema	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
]	Depar	tment :	Labour Depar	rtment											
7	reasu	ıry	Nongstoin Tre	asury											
i	O.D.O	.:	2200004 Dep	uty Lab	our Commissioner W	est Khasi Hills	District Nongstoin								
M	onth	of Accou	int: APR/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
11040	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	219	Voucher	69,615	0	7,000	0	62,615	69,615
						Total Object I	Head 1:			69,615	0	7,000	0	62,615	69,615
					02. Wages		Voted-Sixth- Schedule-Khasi	320	Voucher	11,430	0	0	0	11,430	11,430
						Total Object I	Head 2:			11,430	0	0	0	11,430	11,430
						Total Sub Hea	nd:			81,045	0	7,000	0	74,045	81,045
			04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	220	Voucher	1,21,416	0	10,000	0	1,11,416	1,21,416
			abour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	222	Voucher	2,10,950	0	0	0	2,10,950	2,10,950
		L	Divisional Offices.				Voted-Sixth- Schedule-Khasi	76	Voucher	6,00,053	0	3,500	0	5,96,553	6,00,053
						Total Object I	Head 1:			9,32,419	0	13,500	0	9,18,919	9,32,419
					02. Wages		Voted-Sixth- Schedule-Khasi	321	Voucher	14,490	0	0	0	14,490	14,490
						Total Object I	Head 2 :			14,490	0	0	0	14,490	14,490
						Total Sub Hea	nd:			9,46,909	0	13,500	0	9,33,409	9,46,909
						Total Minor H	Iead 1:			10,27,954	0	20,500	0	10,07,454	10,27,954
						Total Sub Ma	jor Head 1:			10,27,954	0	20,500	0	10,07,454	10,27,954
						Total Major H	Head 2230:			10,27,954	0	20,500	0	10,07,454	10,27,954
						Total of Mont	h :			10,27,954	0	20,500	0	10,07,454	10,27,954

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Run Date:

D)emar	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
D	epart	ment :	Labour Depar	rtment											
T	reasu	ry	Nongstoin Tre	easury											
; D	.D.O.	:	2200004 Dep	uty Lab	oour Commissioner W	est Khasi Hills	District Nongstoin								
Mo	onth o	of Accou	unt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	134	Voucher	69,615	0	7,000	0	62,615	69,615
						Total Object I	Head 1 :			69,615	0	7,000	0	62,615	69,615
					02. Wages		Voted-Sixth- Schedule-Khasi	166	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
						Total Sub Hea	nd:			81,465	0	7,000	0	74,465	81,465
		I	04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	133	Voucher	6,00,053	0	3,500	0	5,96,553	6,00,053
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	167	Voucher	2,10,950	0	0	0	2,10,950	2,10,950
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	168	Voucher	1,21,416	0	15,000	0	1,06,416	1,21,416
							Voted-Sixth- Schedule-Khasi	480	Voucher	15,000	0	0	0	15,000	15,000
						Total Object I	Head 1:			9,47,419	0	18,500	0	9,28,919	9,47,419
					02. Wages		Voted-Sixth- Schedule-Khasi	165	Voucher	15,000	0	0	0	15,000	15,000
						Total Object I	Head 2 :			15,000	0	0	0	15,000	15,000
						Total Sub Hea	nd:			9,62,419	0	18,500	0	9,43,919	9,62,419
						Total Minor H	Iead 1:			10,43,884	0	25,500	0	10,18,384	10,43,884
						Total Sub Ma	jor Head 1:			10,43,884	0	25,500	0	10,18,384	10,43,884
						Total Major H	Iead 2230:			10,43,884	0	25,500	0	10,18,384	10,43,884

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т	Deman	.d .	21 ADMIN	ICTD A	TION OF LABOUR	DEDADTMEN	T								
1	Jeman	ıu :	31 ADMIN	ISIKA	TION OF LADOUR	DEPARTMEN	1								
D	Depart i	ment :	Labour Depart	ment											
Т	reasu	ry	Nongstoin Trea	asury											
; D	D.D.O.	:	2200004 Dept	ıty Lab	our Commissioner W	est Khasi Hills	District Nongstoin								
M	onth o	of Accou	int: MAY/2023												
Major Head	Sub	Minor r Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amoun (A.G.)
						Total of Mont	h :			10,43,884	0	25,500	0	10,18,384	10,43,884
M	onth o	f Accou	int: JUN/2023									· · · · · · · · · · · · · · · · · · ·			
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		3				(State)		8009	- 7610		(A.G.)
2230	01		(2) District (stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	700	Voucher	9,220	0	0	0	9,220	9,220
							Voted-Sixth- Schedule-Khasi	84	Voucher	69,615	0	7,000	0	62,615	69,615
						Total Object I	Head 1:			78,835	0	7,000	0	71,835	78,835
					02. Wages		Voted-Sixth- Schedule-Khasi	195	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
						Total Sub Hea	nd:			90,685	0	7,000	0	83,685	90,685
		1 1	04) Strengthening Of The Oirectorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	702	Voucher	80,740	0	0	0	80,740	80,740
		c	abour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	705	Voucher	28,740	0	0	0	28,740	28,740
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	769	Voucher	17,260	0	0	0	17,260	17,260
							Voted-Sixth- Schedule-Khasi	88	Voucher	2,13,950	0	0	0	2,13,950	2,13,950
							Voted-Sixth- Schedule-Khasi	89	Voucher	1,21,416	0	15,000	0	1,06,416	1,21,416
							Voted-Sixth-	92	Voucher	6,00,053	0	3,500	0	5,96,553	6,00,053

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Run Date : 25/01/2024

	Dema	nd:	31 ADMIN	NISTR <i>A</i>	TION OF LABOUR	DEPARTMEN	Τ								
]	Depar	tment :	Labour Depar	tment											
,	Treasu	ury	Nongstoin Tre	asury											
i	D.D.O	.:	2200004 Dep	uty Lab	our Commissioner W	est Khasi Hills l	District Nongstoin								
M	Ionth	of Accou	int: JUN/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
11040	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.)
2230	01	l I	04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1:			10,62,159	0	18,500	0	10,43,659	10,62,159
			Dening Of Sub- Divisional Offices.		02. Wages		Voted-Sixth- Schedule-Khasi	196	Voucher	15,000	0	0	0	15,000	15,000
			orvisional Offices.			Total Object H	Iead 2 :			15,000	0	0	0	15,000	15,000
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Khasi	521	Voucher	25,680	0	0	0	25,680	25,680
					Allowances	Total Object H	lead 11 :			25,680	0	0	0	25,680	25,680
						Total Sub Hea	d :			11,02,839	0	18,500	0	10,84,339	11,02,839
						Total Minor H	lead 1:			11,93,524	0	25,500	0	11,68,024	11,93,524
						Total Sub Maj	or Head 1:			11,93,524	0	25,500	0	11,68,024	11,93,524
						Total Major H	lead 2230:			11,93,524	0	25,500	0	11,68,024	11,93,524
						Total of Month	n :			11,93,524	0	25,500	0	11,68,024	11,93,524
M	Ionth	of Accou	int: JUL/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	70	Voucher	71,459	0	7,000	0	64,459	71,459
						Total Object H	Iead 1 :			71,459	0	7,000	0	64,459	71,459
					02. Wages		Voted-Sixth- Schedule-Khasi	453	Voucher	11,850	0	0	0	11,850	11,850

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Run Date : 25/01/2024

I	eman	nd:	31 ADMII	NISTRA	TION OF LABOUR	DEPARTMENT	Γ								
D	epart	ment :	Labour Depa	rtment											
Т	reasu	ry	Nongstoin Tre	easury											
Ď	.D.O.	:	2200004 Dep	outy Lab	our Commissioner W	est Khasi Hills I	District Nongstoin								
Me	onth o	f Acco	unt: JUL/2023												
Major Head			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		(02) District	0	02. Wages	Total Object H	lead 2 :			11,850	0	0	0	11,850	11,850
			Establishment			Total Sub Head	d :			83,309	0	7,000	0	76,309	83,309
			(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	73	Voucher	6,16,201	0	3,500	0	6,12,701	6,16,201
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	75	Voucher	2,19,698	0	0	0	2,19,698	2,19,698
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	77	Voucher	1,24,868	0	15,000	0	1,09,868	1,24,868
						Total Object H	Iead 1 :			9,60,767	0	18,500	0	9,42,267	9,60,767
					02. Wages		Voted-Sixth- Schedule-Khasi	347	Voucher	15,000	0	0	0	15,000	15,000
							Voted-Sixth- Schedule-Khasi	612	Voucher	3,950	0	0	0	3,950	3,950
						Total Object H	lead 2 :			18,950	0	0	0	18,950	18,950
						Total Sub Hea	d :			9,79,717	0	18,500	0	9,61,217	9,79,717
						Total Minor H	ead 1:			10,63,026	0	25,500	0	10,37,526	10,63,026
						Total Sub Maj	or Head 1:			10,63,026	0	25,500	0	10,37,526	10,63,026
						Total Major H	ead 2230:			10,63,026	0	25,500	0	10,37,526	10,63,026
						Total of Month	ı :			10,63,026	0	25,500	0	10,37,526	10,63,026
Major	Sub	Minor			Object Head		Plan/Non-Plan	T.V. No.	Туре		Deduction by DDO	Deduction A			
	Major Head		Head	Sub Head		Schme					by DDO	(as per A.G. 8009	A&E) - 7610		
-													~-~		

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Run Date:

D	eman	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
De	epart	ment :	Labour Depa	rtment											
Tı	reasu	ry	Nongstoin Tr	easury											
D.	.D.O.	:	2200004 Dep	outy Lab	oour Commissioner W	est Khasi Hills	District Nongstoin								
Mo	onth o	of Accou	unt: AUG/2023												
Major Head I		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	244	Voucher	72,795	0	7,000	0	65,795	72,795
						Total Object I	Head 1 :			72,795	0	7,000	0	65,795	72,795
					02. Wages		Voted-Sixth- Schedule-Khasi	446	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2 :			11,850	0	0	0	11,850	11,850
						Total Sub Hea	d:			84,645	0	7,000	0	77,645	84,645
			(04) Strengthening Of Th Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	241	Voucher	1,28,404	0	15,000	0	1,13,404	1,28,404
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	242	Voucher	2,21,614	0	0	0	2,21,614	2,21,614
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	245	Voucher	6,33,598	0	3,500	0	6,30,098	6,33,598
						Total Object I	Iead 1 :			9,83,616	0	18,500	0	9,65,116	9,83,616
					02. Wages		Voted-Sixth- Schedule-Khasi	445	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Khasi	447	Voucher	15,000	0	0	0	15,000	15,000
						Total Object I	Head 2:			26,850	0	0	0	26,850	26,850
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	661	Voucher	15,000	0	0	0	15,000	15,000
						Total Object I	Iead 13 :			15,000	0	0	0	15,000	15,000
					14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Khasi	662	Voucher	5,766	0	0	0	5,766	5,766
							Voted-Sixth- Schedule-Khasi	833	Voucher	71,400	0	0	0	71,400	71,400

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Run Date:

De	eman	d:	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	ΙΤ								
Dej	partn	nent :	Labour Depar	tment											
Tre	easur	ry	Nongstoin Tre	asury											
D.I	D.O. :	:	2200004 Dep	uty Lab	our Commissioner W	est Khasi Hills	District Nongstoin								
Mor	nth of	f Accou	nt: AUG/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.)
2230	01	D	4) Strengthening Of The irectorate District	0	14. Rent, Rates And Taxes	Total Object I	Head 14 :			77,166	0	0	0	77,166	77,160
		О	abour Office And pening Of Sub- ivisional Offices.			Total Sub Hea	ad:			11,02,632	0	18,500	0	10,84,132	11,02,632
						Total Minor H	Head 1:			11,87,277	0	25,500	0	11,61,777	11,87,277
						Total Sub Ma	jor Head 1:			11,87,277	0	25,500	0	11,61,777	11,87,277
						Total Major H	Head 2230:			11,87,277	0	25,500	0	11,61,777	11,87,277
						Total of Mont	h :			11,87,277	0	25,500	0	11,61,777	11,87,277
Mor	nth of	f Accou	nt: SEP/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01	1	2) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	143	Voucher	72,795	0	7,000	0	65,795	72,795
						Total Object I	Head 1:			72,795	0	7,000	0	65,795	72,795
					02. Wages		Voted-Sixth- Schedule-Khasi	186	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
						Total Sub Hea	ad :			84,645	0	7,000	0	77,645	84,645
		D	4) Strengthening Of The irectorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	138	Voucher	1,28,404	0	15,000	0	1,13,404	1,28,404
		L	abour Office And				Voted-Sixth-	144	Voucher	6,33,598	0	3,500	0	6,30,098	6,33,598

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Run Date:

Dema	ind:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
Depar	tment :	Labour Depa	rtment											
Treas	ury	Nongstoin Tr	easury											
). :	2200004 Dep	puty Lab	our Commissioner W	est Khasi Hills	District Nongstoin								
Month	of Accou	int: SEP/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
Hea		Heau	Head		Scinic				(State)		8009	- 7610		(A.G.)
2230 01		04) Strengthening Of The	ie0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	419	Voucher	2,21,614	0	0	0	2,21,614	2,21,61
		abour Office And Opening Of Sub-			Total Object I	Head 1:			9,83,616	0	18,500	0	9,65,116	9,83,61
		Pivisional Offices.		02. Wages		Voted-Sixth- Schedule-Khasi	182	Voucher	11,850	0	0	0	11,850	11,850
						Voted-Sixth- Schedule-Khasi	183	Voucher	8,690	0	0	0	8,690	8,69
						Voted-Sixth- Schedule-Khasi	185	Voucher	8,690	0	0	0	8,690	8,69
						Voted-Sixth- Schedule-Khasi	188	Voucher	15,000	0	0	0	15,000	15,00
					Total Object I	Head 2:			44,230	0	0	0	44,230	44,23
					Total Sub Hea	nd:			10,27,846	0	18,500	0	10,09,346	10,27,84
					Total Minor H	Iead 1:			11,12,491	0	25,500	0	10,86,991	11,12,49
					Total Sub Ma	jor Head 1:			11,12,491	0	25,500	0	10,86,991	11,12,49
					Total Major H	Iead 2230:			11,12,491	0	25,500	0	10,86,991	11,12,49
					Total of Mont	h :			11,12,491	0	25,500	0	10,86,991	11,12,491
Month	of Accou	int: OCT/2023												
Major Suk Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Hea			Head		~				(State)		8009	- 7610		(A.G.)
2230 01	001	02) District	0	(01) Salaries, Sumtuary		Voted-Sixth-	124	Voucher	72,795	0	7,000	0	65,795	72,795

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Run Date:

Dei	mand:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
Dep	artment :	Labour Depa	rtment											
Tre	asury	Nongstoin Tr	easury											
D.D	.O. :	2200004 Dej	puty Lab	our Commissioner W	est Khasi Hills	District Nongstoin								
Mon	th of Acco	ount: OCT/2023												
	ub Mino ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead	. 110444	Head		Semile				(State)		8009	- 7610		(A.G.))
2230 0	1 001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			72,795	0	7,000	0	65,795	72,795
				02. Wages		Voted-Sixth- Schedule-Khasi	300	Voucher	11,850	0	0	0	11,850	11,850
					Total Object I	Head 2 :			11,850	0	0	0	11,850	11,850
					Total Sub Hea	ıd:			84,645	0	7,000	0	77,645	84,645
		(04) Strengthening Of The Directorate District	ie0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	120	Voucher	6,33,598	0	8,500	0	6,25,098	6,33,598
		Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	122	Voucher	1,28,404	0	15,000	0	1,13,404	1,28,404
		Divisional Offices.				Voted-Sixth- Schedule-Khasi	123	Voucher	2,23,530	0	0	0	2,23,530	2,23,530
					Total Object I	Head 1 :			9,85,532	0	23,500	0	9,62,032	9,85,532
				02. Wages		Voted-Sixth- Schedule-Khasi	301	Voucher	11,850	0	0	0	11,850	11,850
						Voted-Sixth- Schedule-Khasi	303	Voucher	11,850	0	0	0	11,850	11,850
						Voted-Sixth- Schedule-Khasi	305	Voucher	11,850	0	0	0	11,850	11,850
						Voted-Sixth- Schedule-Khasi	308	Voucher	15,000	0	0	0	15,000	15,000
					Total Object I	Head 2:			50,550	0	0	0	50,550	50,550
					Total Sub Hea	ıd:			10,36,082	0	23,500	0	10,12,582	10,36,082
					Total Minor H	Iead 1:			11,20,727	0	30,500	0	10,90,227	11,20,727
					Total Sub Maj	jor Head $1:$			11,20,727	0	30,500	0	10,90,227	11,20,727

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Run Date:

Demand	d :	31 ADMI	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
Departn	nent :	Labour Depar	rtment											
Treasur	'y	Nongstoin Tre												
D.D.O. :	· :	2200004 Dep	uty Lab	oour Commissioner W	/est Khasi Hills	District Nongstoin								
		unt: OCT/2023												
Major Sub I Head Major Head	Minor	Sub	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230					Total Major H	Head 2230:			11,20,727	0	30,500	0	10,90,227	11,20,727
2230					Total of Mont				11,20,727	0	30,500	0	10,90,227	11,20,727
Month of	Acco	unt: NOV/2023												
Major Sub I Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head	IIcau	Ireau	Head		Semic				(State)		8009	- 7610		(A.G.))
2230 01 0		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	183	Voucher	72,795	0	7,000	0	65,795	72,795
					Total Object I	Head 1:			72,795	0	7,000	0	65,795	72,795
				02. Wages		Voted-Sixth- Schedule-Khasi	190	Voucher	11,850	0	0	0	11,850	11,850
					Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
					Total Sub Hea	nd:			84,645	0	7,000	0	77,645	84,645
		(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	182	Voucher	6,32,243	0	8,500	0	6,23,743	6,32,243
		Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	184	Voucher	2,22,460	0	0	0	2,22,460	2,22,460
		Divisional Offices.				Voted-Sixth- Schedule-Khasi	186	Voucher	1,28,404	0	15,000	0	1,13,404	1,28,404
					Total Object I	Head 1:			9,83,107	0	23,500	0	9,59,607	9,83,107
				02. Wages		Voted-Sixth- Schedule-Khasi	187	Voucher	15,000	0	0	0	15,000	15,000
						Voted-Sixth- Schedule-Khasi	188	Voucher	11,850	0	0	0	11,850	11,850

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Run Date:

31 ADMINISTRATION OF LABOU	JR DEPARTMENT								
Labour Department									
Nongstoin Treasury									
2200004 Deputy Labour Commissioner	West Khasi Hills District N	ongstoin							
NOV/2023									
Sub Object Head	Categorised Plan/No Schme	on-Plan T.V. No	. Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head				(State)		8009	- 7610		(A.G.)
rengthening Of The0 02. Wages rate District	Voted-Six Schedule-		Voucher	11,850	0	0	0	11,850	11,850
Office And g Of Sub- nal Offices.	Voted-Six Schedule-		Voucher	11,850	0	0	0	11,850	11,850
	Total Object Head 2	:		50,550	0	0	0	50,550	50,550
(11) Travel Expense: Conveyance	s, Voted-Six Schedule-		Voucher	10,167	0	0	0	10,167	10,167
Allowances	Voted-Six Schedule-		Voucher	9,533	0	0	0	9,533	9,533
	Voted-Six Schedule-	Khasi	Voucher	7,084	0	0	0	7,084	7,084
	Voted-Six Schedule-	Khasi	Voucher	6,440	0	0	0	6,440	6,440
	Voted-Six Schedule-	Khasi	Voucher	34,080	0	0	0	34,080	34,080
	Voted-Six Schedule-		Voucher	9,850	0	0	0	9,850	9,850
	Total Object Head 11	! :		77,154	0	0	0	77,154	77,154
	Total Sub Head:			11,10,811	0	23,500	0	10,87,311	11,10,811
	Total Minor Head 1	:		11,95,456	0	30,500	0	11,64,956	11,95,456
	Total Sub Major Head	1:		11,95,456	0	30,500	0	11,64,956	11,95,456
	Total Major Head	2230:		11,95,456	0	30,500	0	11,64,956	11,95,456
	Total of Month:			11,95,456	0	30,500	0	11,64,956	11,95,456
DEC/2023		Total Major Head	Total Major Head 2230:	Total Major Head 2230:	Total Major Head 2230: 11,95,456	Total Major Head 2230: 11,95,456 0	Total Major Head 2230: 11,95,456 0 30,500	Total Major Head 2230: 11,95,456 0 30,500 0	Total Major Head 2230: 11,95,456 0 30,500 0 11,64,956

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Run Date:

De	mand :	31 ADM	IINISTRA	ATION OF LABOUR	DEPARTMEN	Т								
Dep	partment :	Labour Dep	artment											
Tre	asury	Nongstoin T	reasury											
D.D	0.0. :	2200004 De	eputy Lab	oour Commissioner W	est Khasi Hills	District Nongstoin								
Mon	th of Acco	unt: DEC/2023												
	Sub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead	11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2230 0		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1095	Voucher	73,995	0	7,000	0	66,995	73,995
						Voted-Sixth- Schedule-Khasi	80	Voucher	73,995	0	7,000	0	66,995	73,995
					Total Object I	Head 1:			1,47,990	0	14,000	0	1,33,990	1,47,990
				02. Wages		Voted-Sixth- Schedule-Khasi	1090	Voucher	12,480	0	0	0	12,480	12,480
						Voted-Sixth- Schedule-Khasi	97	Voucher	11,850	0	0	0	11,850	11,850
					Total Object I	Head 2:			24,330	0	0	0	24,330	24,330
				14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Khasi	770	Voucher	40,254	0	0	0	40,254	40,254
					Total Object I	Head 14 :			40,254	0	0	0	40,254	40,254
					Total Sub Hea	nd:			2,12,574	0	14,000	0	1,98,574	2,12,574
		(04) Strengthening Of T Directorate District	The0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1094	Voucher	1,29,004	0	15,000	0	1,14,004	1,29,004
		Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	1097	Voucher	6,38,843	0	8,500	0	6,30,343	6,38,843
		Divisional Offices.				Voted-Sixth- Schedule-Khasi	1098	Voucher	2,25,704		0	0	2,25,704	2,25,704
						Voted-Sixth- Schedule-Khasi	449	Voucher	90,000		0	0	90,000	90,000
						Voted-Sixth- Schedule-Khasi	79	Voucher	6,38,843		8,500	0	6,30,343	6,38,843
						Voted-Sixth- Schedule-Khasi	85	Voucher	1,29,004		15,000	0	1,14,004	1,29,004
						Voted-Sixth-	86	Voucher	2,25,704	0	0	0	2,25,704	2,25,704

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Run Date:

Den	nand :	31 ADMI	NISTRATION OF LAB	OUR DEPARTMEN	NT								
Dep	artment :	Labour Depa	artment										
Trea	asury	Nongstoin Tr	easury										
D.D.	.O. :	2200004 Dej	puty Labour Commission	ner West Khasi Hills	District Nongstoin	l							
Mont	h of Acco	unt: DEC/2023											
	ub Minor ajor Head		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	ead	IIcuu	Head	Semile				(State)		8009	- 7610		(A.G.)
2230 01		(04) Strengthening Of Th Directorate District	ne0 (01) Salaries, Sur Allowance	ntuary Total Object	Head 1 :			20,77,102	0	47,000	0	20,30,102	20,77,10
		Labour Office And Opening Of Sub-	02. Wages		Voted-Sixth- Schedule-Khasi	1088	Voucher	12,480	0	0	0	12,480	12,480
		Divisional Offices.			Voted-Sixth- Schedule-Khasi	1089	Voucher	12,480	0	0	0	12,480	12,480
					Voted-Sixth- Schedule-Khasi	1091	Voucher	12,480	0	0	0	12,480	12,480
					Voted-Sixth- Schedule-Khasi	1092	Voucher	12,480	0	0	0	12,480	12,480
					Voted-Sixth- Schedule-Khasi	91	Voucher	23,305	0	0	0	23,305	23,30
					Voted-Sixth- Schedule-Khasi	92	Voucher	11,850	0	0	0	11,850	11,85
					Voted-Sixth- Schedule-Khasi	93	Voucher	15,000	0	0	0	15,000	15,00
					Voted-Sixth- Schedule-Khasi	94	Voucher	11,850		0	0	11,850	11,850
					Voted-Sixth- Schedule-Khasi	96	Voucher	11,850	0	0	0	11,850	11,850
				Total Object	Head 2 :			1,23,775	0	0	0	1,23,775	1,23,775
			14. Rent, Rates A Taxes	nd	Voted-Sixth- Schedule-Khasi	769	Voucher	48,852	0	0	0	48,852	48,852
				Total Object	Head 14 :			48,852	0	0	0	48,852	48,852
				Total Sub Hea	ad:			22,49,729	0	47,000	0	22,02,729	22,49,729
				Total Minor I	Head 1:			24,62,303	0	61,000	0	24,01,303	24,62,303
				Total Sub Ma	ijor Head 1:								
icit ne oi	t http://ooo	.gov.in/ae/meghala	. T.O.										

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Demand:	31 ADMIN	ISTRATION OF LABOUR	DEPARTME	ENT								
Department :	Labour Depart	tment										
Treasury	Nongstoin Trea											
		ıty Labour Commissioner We	et Khaci Hil	le Dietrict Nongetoin								
	unt: DEC/2023	Labour Commissioner we	St Kiidsi IIII	is District Nongstoni								
Major Sub Minor Head Major Head	Sub Head	Sub Object Head Sub	Categorised Schme	d Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
Head		Head					(State)		8009	- 7610		(A.G.))
2230 01							24,62,303	0	61,000	0	24,01,303	24,62,303
			Total Major	· Head 2230 :			24,62,303	0	61,000	0	24,01,303	24,62,303
		,	Total of Mo	nth :			24,62,303	0	61,000	0	24,01,303	24,62,303
			Total of DD	O 2200004:			1,14,06,642	0	2,70,000	0	1,11,36,642	1,14,06,642
Reconciliation	n Portion											
Internal Adjusti	ment of A.G. Office:											
			DDO v	vise Total (Original +	-Reconcila	tion+IA):						1,14,06,642
Summary of DD	O wise expenditure	2										
2230 01 1	(02) District Estab	lishment	,	01) Salaries, Sumtuar Allowance	ry Voted-	Sixth-Schedule-F	Khasi					7,28,694
2230 01 1	(02) District Estab	lishment	0 0	02. Wages	Voted-	Sixth-Schedule-F	Khasi					1,18,710
2230 01 1	(02) District Estab	lishment		4. Rent, Rates And Taxes	Voted-	Sixth-Schedule-F	Khasi					40,254
2230 01 1		g Of The Directorate Distric d Opening Of Sub-Divisiona		01) Salaries, Sumtuar Allowance	ry Voted-	Sixth-Schedule-F	Khasi					99,15,737
2230 01 1		g Of The Directorate Distric d Opening Of Sub-Divisiona		22. Wages	Voted-	Sixth-Schedule-F	Khasi					3,59,395
	(04) Strengthening	g Of The Directorate Distric	t (11) Travel Expenses,	Voted-	Sixth-Schedule-F	Khasi					

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Demand:	31 ADMINISTRATION OF LABOUR DEF	PARTMENT		
Department:	Labour Department			
Treasury	Nongstoin Treasury			
D.D.O. :	2200004 Deputy Labour Commissioner West F	Khasi Hills District Nongstoin		
Summary of DD	O wise expenditure			
2230 01 1	Labour Office And Opening Of Sub-Divisional Offices.	0 Conveyance Allowances	S	1,02,834
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0 (13) Office Expenses	Voted-Sixth-Schedule-Khasi	15,000
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0 14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1,26,018
				1,14,06,642

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

Dema	nd:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	T								
Depar	tment :	Labour Depar	tment											
Treası	ıry	William Nagar	r Treasu	ıry										
D.D.O	.:	2200001 Dist	rict Em	ployment Officer Wil	lliamnagar									
Month	of Acco	ount: APR/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	d		Head						(State)		8009	- 7610		(A.G.))
2230 02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	251	Voucher	69,560	0	16,250	2,200	51,110	69,560
		Information Unit In Employment Exchanges-			Total Object H	Iead 1 :			69,560	0	16,250	2,200	51,110	69,560
					Total Sub Hea	d:			69,560	0	16,250	2,200	51,110	69,560
					Total Minor H	lead 4 :			69,560	0	16,250	2,200	51,110	69,560
	101	(05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	247	Voucher	38,203	0	0	0	38,203	38,203
		Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Garo	248	Voucher	3,56,469	0	59,175	2,200	2,95,094	3,56,469
		and Resuberpara			Total Object H	Iead 1 :			3,94,672	0	59,175	2,200	3,33,297	3,94,672
					Total Sub Hea	d:			3,94,672	0	59,175	2,200	3,33,297	3,94,672
		(07) Vocational Guidance Unit In Employment Exchanges-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	250	Voucher	54,387	0	4,000	2,200	48,187	54,387
		Exchanges-			Total Object F	Head 1 :			54,387	0	4,000	2,200	48,187	54,387
					Total Sub Hea	d :			54,387	0	4,000	2,200	48,187	54,387
					Total Minor H	lead 101 :			4,49,059	0	63,175	4,400	3,81,484	4,49,059
					Total Sub Maj	or Head 2:			5,18,619	0	79,425	6,600	4,32,594	5,18,619
					Total Major H	lead 2230:			5,18,619	0	79,425	6,600	4,32,594	5,18,619
					Total of Montl	h :			5,18,619	0	79,425	6,600	4,32,594	5,18,619
Month	of Acco	ount: MAY/2023												
Major Sub	Mino	r Sub	Sub	Object Head	Categorised									
Visit us at h	ttp//cag	g.gov.in/ae/meghalay	<u>'a</u>											

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

Ι	Demar	nd:	31 ADMIN	IISTRA	TION OF LABOUR	DEPARTMEN	Т								
D	epart	ment:	Labour Depar	tment											
Т	reasu	ry	William Nagar	Treasu	ıry										
Ď	.D.O.	:	2200001 Distr	rict Em	ployment Officer Wil	liamnagar									
Me	onth o	of Accou	int: MAY/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2230	02	È	01) Establishment Of Employment Market Information Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	132	Voucher	69,560	0	16,250	2,200	51,110	69,560
			Employment Exchanges-			Total Object I	Head 1:			69,560	0	16,250	2,200	51,110	69,560
						Total Sub Hea	ıd:			69,560	0	16,250	2,200	51,110	69,560
						Total Minor H	lead 4 :			69,560	0	16,250	2,200	51,110	69,560
		1 1	05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	131	Voucher	3,56,469	0	59,175	2,200	2,95,094	3,56,469
		N	Exchanges At Hongstoin/Williamnagar				Voted-Sixth- Schedule-Garo	134	Voucher	38,203	0	0	0	38,203	38,203
			and Resubelpara-				Voted-Sixth- Schedule-Garo	358	Voucher	2,11,680	0	16,000	0	1,95,680	2,11,680
							Voted-Sixth- Schedule-Garo	699	Voucher	6,936	0	0	0	6,936	6,936
						Total Object I	Head 1:			6,13,288	0	75,175	2,200	5,35,913	6,13,288
					02. Wages		Voted-Sixth- Schedule-Garo	135	Voucher	7,000	0	0	0	7,000	7,000
							Voted-Sixth- Schedule-Garo	239	Voucher	7,000	0	0	0	7,000	7,000
							Voted-Sixth- Schedule-Garo	654	Voucher	8,000	0	0	0	8,000	8,000
						Total Object I	Head 2:			22,000	0	0	0	22,000	22,000
						Total Sub Hea	ıd:			6,35,288	0	75,175	2,200	5,57,913	6,35,288
		t	07) Vocational Guidance Unit In Employment	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	133	Voucher	54,387	0	4,000	2,200	48,187	54,387
			Exchanges-			Total Object I	Head 1:			54,387	0	4,000	2,200	48,187	54,387

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

	Demar	nd:	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN'	T								
I	Depart	ment:	Labour Depar	rtment											
T	reasu	ry	William Naga	r Treası	ıry										
i).D.O.	:	2200001 Dist	rict Em	ployment Officer Wil	lliamnagar									
M	onth o	of Accou	int: MAY/2023												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S-11111				(State)		8009	- 7610		(A.G.))
2230	02	ĺ	07) Vocational Guidance Unit In Employment	3	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	655	Voucher	10,000	0	0	0	10,000	10,000
		E	Exchanges-		Allowances		Voted-Sixth- Schedule-Garo	656	Voucher	9,280	0	0	0	9,280	9,280
							Voted-Sixth- Schedule-Garo	657	Voucher	9,280	0	0	0	9,280	9,280
							Voted-Sixth- Schedule-Garo	658	Voucher	9,280	0	0	0	9,280	9,280
							Voted-Sixth- Schedule-Garo	659	Voucher	12,050	0	0	0	12,050	12,050
						Total Object H	Iead 11 :			49,890	0	0	0	49,890	49,890
						Total Sub Hea	d :			1,04,277	0	4,000	2,200	98,077	1,04,277
						Total Minor H	lead 101 :			7,39,565	0	79,175	4,400	6,55,990	7,39,565
						Total Sub Maj	or Head 2:			8,09,125	0	95,425	6,600	7,07,100	8,09,125
						Total Major H	Lead 2230:			8,09,125	0	95,425	6,600	7,07,100	8,09,125
						Total of Montl	h :			8,09,125	0	95,425	6,600	7,07,100	8,09,125
M	onth o	of Accou	int: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
11000	Head			Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02	E	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	133	Voucher	69,560	0	16,250	2,200	51,110	69,560
		1 1	nformation Unit In Employment Exchanges-				Voted-Sixth-	622	Voucher	9,420	0	0	0	9,420	9,420

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

Dem	and:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
Depa	rtment	: Labour Depar	tment											
Treas	sury	William Naga	r Treası	ury										
; D.D.0	0.:	2200001 Dist	rict Em	ployment Officer Wil	lliamnagar									
Month	of Acc	ount: JUN/2023												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
Hea	ad		Head						(State)		8009	- 7610		(A.G.))
2230 02	004	Employment Market	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			78,980	0	16,250	2,200	60,530	78,980
		Information Unit In Employment Exchanges-			Total Sub Hea	ıd :			78,980	0	16,250	2,200	60,530	78,980
					Total Minor H	Iead 4:			78,980	0	16,250	2,200	60,530	78,980
	101	(05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	123	Voucher	1,05,840	0	8,000	0	97,840	1,05,840
		Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Garo	135	Voucher	3,96,406	0	68,175	2,200	3,26,031	3,96,406
		And Resuberpara-				Voted-Sixth- Schedule-Garo	621	Voucher	53,860	0	0	0	53,860	53,860
						Voted-Sixth- Schedule-Garo	624	Voucher	14,900	0	0	0	14,900	14,900
					Total Object I	Head 1:			5,71,006	0	76,175	2,200	4,92,631	5,71,006
				02. Wages		Voted-Sixth- Schedule-Garo	146	Voucher	7,000	0	0	0	7,000	7,000
					Total Object I	Head 2:			7,000	0	0	0	7,000	7,000
					Total Sub Hea	ıd:			5,78,006	0	76,175	2,200	4,99,631	5,78,006
		(07) Vocational Guidance Unit In Employment	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	131	Voucher	54,387	0	6,500	2,200	45,687	54,387
		Exchanges-				Voted-Sixth- Schedule-Garo	620	Voucher	7,320	0	0	0	7,320	7,320
					Total Object I	Head 1:			61,707	0	6,500	2,200	53,007	61,707
					Total Sub Hea	nd:			61,707	0	6,500	2,200	53,007	61,707
					Total Minor H	Iead 101 :			6,39,713	0	82,675	4,400	5,52,638	6,39,713

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Run Date:

_		_	24 47347	HOED !	TION OF LABOUR										
L	Deman	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	C DEPARTMEN	1								
D)epart	ment :	Labour Depar	tment											
Т	reasu	ry	William Naga	r Treası	ıry										
Ď	D.D.O.	:	2200001 Dist	rict Em	ployment Officer Wi	lliamnagar									
			unt: JUN/2023		projiment cinter wi										
										Gross	Deduction	Deduction A	Amount	Net Amount	Gross
Major Head			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	by DDO	(as per A.G		(as per SOP)	Amount
	Head		IIcuu	Head		Semire				(State)		8009	- 7610		(A.G.))
2230	02					Total Sub Ma	jor Head 2:			7,18,693	0	98,925	6,600	6,13,168	7,18,693
						Total Major H	Iead 2230:			7,18,693	0	98,925	6,600	6,13,168	7,18,693
						Total of Mont	h :			7,18,693	0	98,925	6,600	6,13,168	7,18,693
Mo	onth o	of Acco	unt: JUL/2023												
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction A		Net Amount	Gross
	Major Head		Head	Sub Head	·	Schme				Amount (State)	by DDO	(as per A.G 8009	- 7610	(as per SOP)	Amount (A.G.))
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	97	Voucher	71,444	0	26,250	2,200	42,994	71,444
		1	Information Unit In Employment Exchanges-			Total Object I	Head 1:			71,444	0	26,250	2,200	42,994	71,444
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	773	Voucher	11,300	0	0	0	11,300	11,300
					Allowances	Total Object I	Head 11:			11,300	0	0	0	11,300	11,300
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	897	Voucher	12,000	0	0	0	12,000	12,000
						Total Object I	Head 13:			12,000	0	0	0	12,000	12,000
						Total Sub Hea	nd:			94,744	0	26,250	2,200	66,294	94,744
						Total Minor H	Iead 4:			94,744	0	26,250	2,200	66,294	94,744
			District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	93	Voucher	1,08,820	0	8,000	0	1,00,820	1,08,820
			Exchanges At Nongstoin/Williamnagar				Voted-Sixth- Schedule-Garo	94	Voucher	4,07,166	0	64,175	2,200	3,40,791	4,07,166

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Run Date:

	Demai	nd :	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMENT									
I	Depart	tment :	Labour Depar	tment											
7	Treasu	ıry	William Naga	r Treasu	ıry										
i	D.D.O.	.:	2200001 Dist	rict Em	ployment Officer Wi	lliamnagar									
M	onth o	of Accou	int: JUL/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gros Amour
22000	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02	ĺ	District Employment	0	(01) Salaries, Sumtuary Allowance	Total Object H	ead 1:			5,15,986	0	72,175	2,200	4,41,611	5,15,98
		1	Exchanges At Nongstoin/Williamnagar And Resubelpara-		02. Wages		Voted-Sixth- Schedule-Garo	103	Voucher	7,000	0	0	0	7,000	7,00
			ina resubcipula			Total Object H	ead 2:			7,000	0	0	0	7,000	7,00
						Total Sub Head	l :			5,22,986	0	72,175	2,200	4,48,611	5,22,98
		t	07) Vocational Guidance Jnit In Employment	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	98	Voucher	55,851	0	6,500	2,200	47,151	55,85
			Exchanges-			Total Object H	ead 1 :			55,851	0	6,500	2,200	47,151	55,85
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	792	Voucher	7,000	0	0	0	7,000	7,00
						Total Object H	ead 13 :			7,000	0	0	0	7,000	7,00
						Total Sub Head	l:			62,851	0	6,500	2,200	54,151	62,85
						Total Minor He	ead 101 :			5,85,837	0	78,675	4,400	5,02,762	5,85,83
						Total Sub Majo	or Head 2:			6,80,581	0	1,04,925	6,600	5,69,056	6,80,58
						Total Major Ho	ead 2230:			6,80,581	0	1,04,925	6,600	5,69,056	6,80,58
						Total of Month	:			6,80,581	0	1,04,925	6,600	5,69,056	6,80,58
M	onth o	of Accou	int: AUG/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amour
	Head			Head						(State)		8009	- 7610		(A.G.)

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Run Date:

D)emai	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
De	epart	ment:	Labour Depar	rtment											
Tı	reasu	ıry	William Nagar	r Treası	ıry										
D.	.D.O.	. :	2200001 Dist	rict Em	ployment Officer Wil	lliamnagar									
Mo	onth o	of Accou	unt: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02		(01) Establishment Of Employment Market Information Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	129	Voucher	73,460	0	26,250	2,200	45,010	73,460
			Employment Exchanges-			Total Object I	Head 1 :			73,460	0	26,250	2,200	45,010	73,460
						Total Sub Hea	d:			73,460	0	26,250	2,200	45,010	73,460
	101					Total Minor H	lead 4 :			73,460	0	26,250	2,200	45,010	73,460
			District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	123	Voucher	1,11,812	0	8,000	0	1,03,812	1,11,812
			Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Garo	125	Voucher	4,16,988	0	64,175	2,200	3,50,613	4,16,988
			and resuccipant			Total Object I	Head 1 :			5,28,800	0	72,175	2,200	4,54,425	5,28,800
					02. Wages		Voted-Sixth- Schedule-Garo	132	Voucher	7,000	0	0	0	7,000	7,000
						Total Object I	Head 2:			7,000	0	0	0	7,000	7,000
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	135	Voucher	15,000	0	0	0	15,000	15,000
						Total Object I	Head 13:			15,000	0	0	0	15,000	15,000
						Total Sub Hea	d:			5,50,800	0	72,175	2,200	4,76,425	5,50,800
			(07) Vocational Guidance Unit In Employment	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	128	Voucher	57,485	0	6,500	2,200	48,785	57,485
			Exchanges-			Total Object I	Iead 1 :			57,485	0	6,500	2,200	48,785	57,485
						Total Sub Hea	d:			57,485	0	6,500	2,200	48,785	57,485
						Total Minor H	lead 101 :			6,08,285	0	78,675	4,400	5,25,210	6,08,285

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Run Date:

	Dema	nd :	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	T								
	Depart	tment :	Labour Depar	tment											
	Freasu		William Naga		ırv										
-						11:									
	D.D.O.			nct Em	ployment Officer Wil	mamnagar ————									
			unt: AUG/2023							Cuasa	Deduction	Deduction A	1	Net Amount	Cwass
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	by DDO	(as per A.G.		(as per SOP)	Gross Amount
licau	Head		Heau	Head		Sciiiie				(State)	-	8009	- 7610	_	(A.G.))
2230	02					Total Sub Ma	jor Head 2:			6,81,745	0	1,04,925	6,600	5,70,220	6,81,745
						Total Major H	Lead 2230:			6,81,745	0	1,04,925	6,600	5,70,220	6,81,745
						Total of Mont	h :			6,81,745	0	1,04,925	6,600	5,70,220	6,81,745
M	lonth (of Acco	unt: SEP/2023												
Month of Acco Major Sub Mino Head Major Head Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount		
licau	•		Heau	Head		Sciiiie				(State)		8009	- 7610		(A.G.))
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	206	Voucher	73,460	0	36,250	2,200	35,010	73,460
		1 1	Information Unit In Employment Exchanges-			Total Object I	Head 1:			73,460	0	36,250	2,200	35,010	73,460
						Total Sub Hea	ıd:			73,460	0	36,250	2,200	35,010	73,460
						Total Minor H	Iead 4 :			73,460	0	36,250	2,200	35,010	73,460
		1 1	(05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	196	Voucher	1,11,812	0	8,000	0	1,03,812	1,11,812
			Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Garo	201	Voucher	4,16,988	0	69,175	2,200	3,45,613	4,16,988
			And Resuberpara-			Total Object I	Head 1:			5,28,800	0	77,175	2,200	4,49,425	5,28,800
					02. Wages		Voted-Sixth- Schedule-Garo	416	Voucher	7,000	0	0	0	7,000	7,000
						Total Object I	Head 2:			7,000	0	0	0	7,000	7,000
						Total Sub Hea	id:			5,35,800	0	77,175	2,200	4,56,425	5,35,800

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

	Demai	nd :	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	ΙΤ								
		tment :	Labour Depar	tmont											
	reasu		William Nagai												
Í	O.D.O.	.:	2200001 Distr	rict Em	ployment Officer Wil	liamnagar									
M	onth o	of Acco	unt: SEP/2023												
		Minor or Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	02		(07) Vocational Guidance Unit In Employment	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	209	Voucher	57,485	0	6,500	2,200	48,785	57,485
			Exchanges-			Total Object I	Head 1:			57,485	0	6,500	2,200	48,785	57,485
						Total Sub Hea	ad:			57,485	0	6,500	2,200	48,785	57,485
						Total Minor H	Head 101:			5,93,285	0	83,675	4,400	5,05,210	5,93,285
						Total Sub Ma	jor Head 2:			6,66,745	0	1,19,925	6,600	5,40,220	6,66,745
						Total Major H	Head 2230:			6,66,745	0	1,19,925	6,600	5,40,220	6,66,745
						Total of Mont	h :			6,66,745	0	1,19,925	6,600	5,40,220	6,66,745
M	onth o	of Acco	unt: OCT/2023												
		Minor or Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	399	Voucher	73,460	0	36,250	2,200	35,010	73,460
			Information Unit In Employment Exchanges-			Total Object I	Head 1:			73,460	0	36,250	2,200	35,010	73,460
						Total Sub Hea	ad:			73,460	0	36,250	2,200	35,010	73,460
						Total Minor H	Head 4:			73,460	0	36,250	2,200	35,010	73,460
			(05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	398	Voucher	1,11,812	0	8,000	0	1,03,812	1,11,812
			Exchanges At Nongstoin/Williamnagar				Voted-Sixth- Schedule-Garo	400	Voucher	3,22,992	0	55,175	2,200	2,65,617	3,22,992

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

Demai	nd :	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
Pepart	tment :	Labour Depar	tment											
reasu	ıry	William Nagar	r Treası	ıry										
D.D.O.	.:	2200001 Dist	rict Em	ployment Officer Wil	liamnagar									
onth o	of Acco	unt: OCT/2023												
				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
•		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
02			0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			4,34,804	. 0	63,175	2,200	3,69,429	4,34,804
		Nongstoin/Williamnagar		02. Wages		Voted-Sixth- Schedule-Garo	254	Voucher	7,000	0	0	0	7,000	7,000
					Total Object I	Head 2 :			7,000	0	0	0	7,000	7,000
					Total Sub Hea	d:			4,41,804	0	63,175	2,200	3,76,429	4,41,804
					Total Minor H	lead 101 :			4,41,804	0	63,175	2,200	3,76,429	4,41,804
					Total Sub Maj	jor Head 2:			5,15,264	. 0	99,425	4,400	4,11,439	5,15,264
					Total Major H	lead 2230:			5,15,264	. 0	99,425	4,400	4,11,439	5,15,264
					Total of Mont	h :			5,15,264	0	99,425	4,400	4,11,439	5,15,264
onth (of Acco	unt: NOV/2023												
				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amoun
•			Head						(State)		8009	- 7610		(A.G.))
02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	312	Voucher	73,460	0	36,250	2,200	35,010	73,460
					Total Object I	Head 1 :			73,460	0	36,250	2,200	35,010	73,460
					Total Sub Hea	d:			73,460	0	36,250	2,200	35,010	73,460
					Total Minor H	Iead 4:			73,460	0	36,250	2,200	35,010	73,460
		(05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	300	Voucher	1,11,812	0	8,000	0	1,03,812	1,11,812
	onth o	Sub Minor Major Head 02 101 02 101 03 04 04 05 101 101 101	reasury William Nagar D.D.O.: 2200001 District Conth of Account: OCT/2023 Sub Minor Sub Major Head Head Head O2 101 (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- Onth of Account: NOV/2023 Sub Minor Sub Major Head Head Head O2 004 (01) Establishment Of Employment Market Information Unit In Employment Exchanges-	william Nagar Treasury D.D.O.: 2200001 District Emports of Account: OCT/2023 Sub Minor Sub Sub Major Head Head Sub Head O2 101 (05) Establishment Of O District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- Onth of Account: NOV/2023 Sub Minor Sub Sub Major Head Head Sub Head O2 004 (01) Establishment Of O Employment Market Information Unit In Employment Exchanges- 101 (05) Establishment Of O Employment Exchanges-	reasury William Nagar Treasury D.O.: 2200001 District Employment Officer Willouth of Account: OCT/2023 Sub Minor Sub Sub Object Head Sub Head O2 101 (05) Establishment Of Object Center Exchanges At Nongstoin/Williamnagar And Resubelpara- O3 Nongstoin/Williamnagar And Resubelpara- O4 Nongstoin/Williamnagar And Resubelpara- O5 Sub Minor Sub Sub Object Head Sub Head O6 (01) Salaries, Sumtuary Allowance O7 Nongstoin/Williamnagar And Resubelpara- O8 Nongstoin/Williamnagar And Resubelpara- O9 Nongstoin/Williamnagar And Resubelpara- O1 (02 Nongstoin/Williamnagar And Resubelpara- O2 Nongstoin/Williamnagar And Resubelpara- O3 Nongstoin/Williamnagar And Resubelpara- O6 (01) Salaries, Sumtuary Allowance O7 (01) Salaries, Sumtuary Allowance O8 (01) Salaries, Sumtuary Allowance O8 (01) Salaries, Sumtuary Allowance	reasury William Nagar Treasury D.O.: 2200001 District Employment Officer Williamnagar onth of Account: OCT/2023 Sub Minor Sub Sub Object Head Schme Total Object Head Schme O2	reasury William Nagar Treasury D.O.: 2200001 District Employment Officer Williamnagar onth of Account: OCT/2023 Sub Minor Sub Sub Head Head Head Head Head Head Head Head	William Nagar Treasury D.D.O.: 2200001 District Employment Officer Williamnagar Onth of Account: OCT/2023 Sub Minor Sub Major Head Head Head Nongstoin/Williamnagar And Resubelpara- O2 101 05) Establishment Of District Employment Officer Williamnagar And Resubelpara- O2 101 05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- O3 101 05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara- O4 101 105 105 105 105 105 105 Total Major Head 101 105 105 Total Major Head 2230 105 105 Total Major Head 2230 105 105 Total Major Head 105 105 105 Total Object Head 105 105 Total Major Head 105 105 Total Major Head 105 105 Total Officer Williamnagar Allowance 105 105 105 Total Major Head 105 105 Total Major Head 105 105 Total Major Head 105 105 Total Major Head 105 105 Total Major Head 105 105 Total Officer Williamnagar Total Major Head 105 105 Total Major Head 105 105 Total Major Head 105 105 Total Major Head 105 105 Total Major Head 105 105 Total Major Head 105 105 Total Major Head 105 105 Total Major Head 105 105 Total Major Head 105 105 Total Object Head 105 Total Object Head 105 Total Object Head 105 Total Object Head 105 Total Object Head 105 Total Object Head 105 Total Object Head 105 Total Minor Head 4 105 Total Minor Head 4 105 Total Minor Head 4 105 Total Minor Head 4 105 Total Minor Head 4 105 Total Minor Head 4 105 Total Minor Head 4 105 Total Minor Head 4 105 Total Minor Head 4 105 Total Minor Head 4 105 Total Minor Head 105 Total Minor Head 105 Total Major Head 105 Total Major Head 105 Total Major Head 105 Total Major Head 105 Total Major Head 105 Total Major Head 105 Total Major Head 105 Total Major Head	Pepartment: Labour Department Preasury William Nagar Treasury D.O.: 2200001 District Employment Officer Williamnagar Doth of Account: OCT/2023 Sub Minor Sub Sub Object Head Schme O2	Paper	No. Control	Part Comparison Compariso	Paris Free Note Paris	Para Para

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

D	eman	ıd :	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	Т								
De	eparti	ment :	Labour Depar	tment											
Tr	easui	ry	William Naga	r Treasu	ıry										
D.	D.O.	:	2200001 Dist	rict Em	ployment Officer Wil	lliamnagar									
Mo	nth o	f Accou	nt: NOV/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		50				(State)		8009	- 7610		(A.G.))
2230	02	D	istrict Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	302	Voucher	3,22,992	0	43,000	2,200	2,77,792	3,22,992
		N	xchanges At ongstoin/Williamnagar			Total Object H	Iead <i>1</i> :			4,34,804	. 0	51,000	2,200	3,81,604	4,34,804
		A	nd Resubelpara-		02. Wages		Voted-Sixth- Schedule-Garo	505	Voucher	8,000	0	0	0	8,000	8,000
							Voted-Sixth- Schedule-Garo	510	Voucher	7,000	0	0	0	7,000	7,000
						Total Object F	Iead 2 :			15,000	0	0	0	15,000	15,000
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	504	Voucher	11,040	0	0	0	11,040	11,040
					Allowances		Voted-Sixth- Schedule-Garo	506	Voucher	8,890	0	0	0	8,890	8,890
						Total Object H	Iead <i>11 :</i>			19,930	0	0	0	19,930	19,930
						Total Sub Hea	d :			4,69,734	. 0	51,000	2,200	4,16,534	4,69,734
		Ù	07) Vocational Guidance init In Employment	3	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	503	Voucher	11,200	0	0	0	11,200	11,200
		E	xchanges-		Allowances		Voted-Sixth- Schedule-Garo	507	Voucher	12,200		0	0	12,200	12,200
							Voted-Sixth- Schedule-Garo	508	Voucher	13,920		0	0	13,920	13,920
							Voted-Sixth- Schedule-Garo	509	Voucher	13,920	0	0	0	13,920	13,920
						Total Object H	Iead <i>11 :</i>			51,240	0	0	0	51,240	51,240
						Total Sub Hea	d :			51,240	0	0	0	51,240	51,240
						Total Minor H	lead 101 :			5,20,974	. 0	51,000	2,200	4,67,774	5,20,974

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

De	mand:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
Dep	partmen	t: Labour Depar	tment											
Tre	easury	William Naga	r Treası	ıry										
D.D	0.0.:	2200001 Dist	rict Em	ployment Officer Wil	liamnagar									
Mon	th of Ac	ccount: NOV/2023												
		nor Sub ad Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead	uu 120uu	Head		Semic				(State)		8009	- 7610		(A.G.))
2230 0)2				Total Sub Ma	jor Head 2:			5,94,434	0	87,250	4,400	5,02,784	5,94,434
					Total Major H	Head 2230:			5,94,434	0	87,250	4,400	5,02,784	5,94,434
					Total of Mont	h :			5,94,434	0	87,250	4,400	5,02,784	5,94,434
Mon	th of Ac	ecount: DEC/2023												
•		or Sub ad Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead	au Ireau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2230 0	004	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1398	Voucher	73,460	0	36,250	2,200	35,010	73,460
		Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Garo	191	Voucher	73,460	0	36,250	2,200	35,010	73,460
					Total Object I	Head 1:			1,46,920	0	72,500	4,400	70,020	1,46,920
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1400	Voucher	13,920	0	0	0	13,920	13,920
				Allowances		Voted-Sixth- Schedule-Garo	1402	Voucher	12,200	0	0	0	12,200	12,200
						Voted-Sixth- Schedule-Garo	1405	Voucher	14,460	0	0	0	14,460	14,460
						Voted-Sixth- Schedule-Garo	1406	Voucher	13,920	0	0	0	13,920	13,920
						Voted-Sixth- Schedule-Garo	1408	Voucher	16,240	0	0	0	16,240	16,240
					Total Object I	Head 11:			70,740	0	0	0	70,740	70,740
	1			(13) Office Expenses				Voucher					12,000	12,000

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

Γ	Dema	nd :	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	NT								
D	epart	tment :	Labour Depar	tment											
T	'reasu	ıry	William Nagar	r Treası	ury										
Ď	D.O.	.:	2200001 Dist	rict Em	ployment Officer Wi	lliamnagar									
Mo	onth (of Accou	unt: DEC/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		11000	Head		Semire				(State)		8009	- 7610		(A.G.)
2230	02		(-)	0	(13) Office Expenses	Total Object 1	Head 13:			12,000	0	0	0	12,000	12,00
			Employment Market Information Unit In Employment Exchanges-			Total Sub Hea	ad:			2,29,660	0	72,500	4,400	1,52,760	2,29,660
						Total Minor I	Head 4:			2,29,660	0	72,500	4,400	1,52,760	2,29,660
			(05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1324	Voucher	1,11,812	0	8,000	0	1,03,812	1,11,812
			Exchanges At Nongstoin/Williamnagar				Voted-Sixth- Schedule-Garo	1392	Voucher	3,22,992	0	43,000	2,200	2,77,792	3,22,992
			And Resubelpara-				Voted-Sixth- Schedule-Garo	178	Voucher	1,11,812	0	8,000	0	1,03,812	1,11,812
							Voted-Sixth- Schedule-Garo	185	Voucher	3,22,992	0	43,000	2,200	2,77,792	3,22,992
						Total Object	Head 1:			8,69,608	0	1,02,000	4,400	7,63,208	8,69,608
					02. Wages		Voted-Sixth- Schedule-Garo	1592	Voucher	7,000	0	0	0	7,000	7,000
							Voted-Sixth- Schedule-Garo	193	Voucher	7,000	0	0	0	7,000	7,000
						Total Object	Head 2:			14,000	0	0	0	14,000	14,000
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	574	Voucher	20,000	0	0	0	20,000	20,000
						Total Object	Head 13:			20,000	0	0	0	20,000	20,000
						Total Sub Hea	ad :			9,03,608	0	1,02,000	4,400	7,97,208	9,03,608
		i i	(07) Vocational Guidance Unit In Employment	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1329	Voucher	1,14,970	0	13,000	4,400	97,570	1,14,970
			Exchanges-				Voted-Sixth- Schedule-Garo	1385	Voucher	57,485	0	6,500	2,200	48,785	57,485

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Run Date:

]	Demar	nd:	31 ADMIN	VISTR A	ATION OF LABOUR	DEPARTMEN	Т								
Г	Pepart	ment :	Labour Depar	tment											
Т	reasu	ry	William Nagar	Treasi	ury										
i).D.O.	:	2200001 Distr	rict Em	ployment Officer Wil	lliamnagar									
М	onth o	of Accou	int: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Heau	Head		Heau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2230	02	l t	07) Vocational Guidance Unit In Employment	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	693	Voucher	57,485	0	6,500	2,200	48,785	57,485
			Exchanges-			Total Object I	Head 1 :			2,29,940	0	26,000	8,800	1,95,140	2,29,940
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	567	Voucher	16,240	0	0	0	16,240	16,240
					Allowances		Voted-Sixth- Schedule-Garo	568	Voucher	13,920	0	0	0	13,920	13,920
							Voted-Sixth- Schedule-Garo	570	Voucher	12,200	0	0	0	12,200	12,200
							Voted-Sixth- Schedule-Garo	572	Voucher	13,200	0	0	0	13,200	13,200
						Total Object I	Head 11:			55,560	0	0	0	55,560	55,560
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	576	Voucher	7,000	0	0	0	7,000	7,000
						Total Object I	Head 13:			7,000	0	0	0	7,000	7,000
						Total Sub Hea	ıd:			2,92,500	0	26,000	8,800	2,57,700	2,92,500
						Total Minor H	lead 101 :			11,96,108	0	1,28,000	13,200	10,54,908	11,96,108
						Total Sub Maj	jor Head 2:			14,25,768	0	2,00,500	17,600	12,07,668	14,25,768
						Total Major H	Lead 2230:			14,25,768	0	2,00,500	17,600	12,07,668	14,25,768
						Total of Mont	h :			14,25,768	0	2,00,500	17,600	12,07,668	14,25,768
	_					Total of DDO	2200001:			66,10,974	0	9,90,725	66,000	55,54,249	66,10,974
Re	<u>conci</u>	<u>liation</u>	Portion												

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date : 25/01/2024

Demand: 31 ADMINISTRATION OF LABOUR DE	EPARTMENT	
Department: Labour Department		
Treasury William Nagar Treasury		
D.D.O.: 2200001 District Employment Officer William	nnagar	
Internal Adjustment of A.G. Office:		
Summary of DDO wise expenditure	DDO wise Total (Original +Reconcilation+IA):	66,10,974
2230 02 4 (01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	7,30,304
2230 02 4 (01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0 (11) Travel Expenses, Voted-Sixth-Schedule-Garo Conveyance Allowances	82,040
2230 02 4 (01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0 (13) Office Expenses Voted-Sixth-Schedule-Garo	24,000
2230 02 101 (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	48,91,768
2230 02 101 (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0 02. Wages Voted-Sixth-Schedule-Garo	86,000
2230 02 101 (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0 (11) Travel Expenses, Voted-Sixth-Schedule-Garo Conveyance Allowances	19,930
2230 02 101 (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0 (13) Office Expenses Voted-Sixth-Schedule-Garo	35,000
2230 02 101 (07) Vocational Guidance Unit In Employment Exchanges-	3 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	5,71,242
2230 02 101 (07) Vocational Guidance Unit In Employment Exchanges-	3 (11) Travel Expenses, Voted-Sixth-Schedule-Garo Conveyance Allowances	1,56,690
2230 02 101 (07) Vocational Guidance Unit In Employment Exchanges-	3 (13) Office Expenses Voted-Sixth-Schedule-Garo	14,000

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Up to Accounting Month December of Financial Year 2023-2024

Run Date : 25/01/2024

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour Department
Treasury	William Nagar Treasury
D.D.O. :	2200001 District Employment Officer Williamnagar
Summary of DDO w	vise expenditure_
	66,10,974

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Run Date:

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25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

	Demar	ıd :	31 ADMIN	ISTRA'	TION OF LABOUR	DEPARTMENT	Γ								
1)epart	ment :	Labour Depart	ment											
7	reasu	ry	William Nagar	Treasur	ry										
i).D.O.	:	2200002 Depu	ity Labo	our Commissioner Ea	ast Garo Hills									
M	onth o	of Acco	ount: APR/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
пеао	Head			Head		Schille				(State)	·	8009	- 7610	•	(A.G.))
2230	01		(02) District (02) Establishment)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	235	Voucher	74,556	0	0	0	74,556	74,556
							Voted-Sixth- Schedule-Garo	240	Voucher	1,32,094	0	19,700	0	1,12,394	1,32,094
						Total Object H	lead 1 :			2,06,650	0	19,700	0	1,86,950	2,06,650
					02. Wages		Voted-Sixth- Schedule-Garo	363	Voucher	11,430	0	0	0	11,430	11,430
						Total Object H	lead 2 :			11,430	0	0	0	11,430	11,430
						Total Sub Head	d :			2,18,080	0	19,700	0	1,98,380	2,18,080
			(04) Strengthening Of The ODirectorate District)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	231	Voucher	3,34,008	0	26,000	0	3,08,008	3,34,008
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	245	Voucher	4,36,366	11,200	7,500	2,200	4,15,466	4,25,166
						Total Object H	lead <i>1 :</i>			7,70,374	11,200	33,500	2,200	7,23,474	7,59,174
						Total Sub Head	d :			7,70,374	11,200	33,500	2,200	7,23,474	7,59,174
						Total Minor H	ead 1:			9,88,454	11,200	53,200	2,200	9,21,854	9,77,254
						Total Sub Maj	or Head 1:			9,88,454	11,200	53,200	2,200	9,21,854	9,77,254
						Total Major H	ead 2230:			9,88,454	11,200	53,200	2,200	9,21,854	9,77,254
						Total of Month	ı :			9,88,454	11,200	53,200	2,200	9,21,854	9,77,254
M	onth o	of Acco	ount: MAY/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction (as per A.C			

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Run Date:

D	emai	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment:	Labour Depar	rtment											
Tı	reasu	ry	William Naga	r Treası	ıry										
D	D.O.	:	2200002 Dep	outy Lab	oour Commissioner Ea	ast Garo Hills									
Mo	nth o	of Accou	int: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gros Amour
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	01		O2) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	236	Voucher	74,556	0	0	0	74,556	74,55
							Voted-Sixth- Schedule-Garo	237	Voucher	1,32,094	0	19,700	0	1,12,394	1,32,09
						Total Object I	Head 1 :			2,06,650	0	19,700	0	1,86,950	2,06,65
					02. Wages	-	Voted-Sixth- Schedule-Garo	240	Voucher	11,850	0	0	0	11,850	11,85
						Total Object I	Head 2:			11,850	0	0	0	11,850	11,85
					14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Garo	642	Voucher	19,825	0	0	0	19,825	19,82
						Total Object I	Head 14 :			19,825	0	0	0	19,825	19,82
						Total Sub Hea	nd:			2,38,325	0	19,700	0	2,18,625	2,38,32
			04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	238	Voucher	4,36,366	11,200	7,500	2,200	4,15,466	4,25,16
			abour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	301	Voucher	3,34,008	0	26,000	0	3,08,008	3,34,00
			ivisional Offices.			Total Object I	Head 1:			7,70,374	11,200	33,500	2,200	7,23,474	7,59,17
						Total Sub Hea	ıd:			7,70,374	11,200	33,500	2,200	7,23,474	7,59,17
						Total Minor H	Iead 1:			10,08,699	11,200	53,200	2,200	9,42,099	9,97,49
						Total Sub Ma	jor Head 1:			10,08,699	11,200	53,200	2,200	9,42,099	9,97,49
						Total Major H	Iead 2230:			10,08,699	11,200	53,200	2,200	9,42,099	9,97,49
						Total of Mont	h :			10,08,699	11,200	53,200	2,200	9,42,099	9,97,49

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

Page No.

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Run Date:

De	emand:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	Т								
De	partment	: Labour Depar	tment											
Tr	easury	William Nagar	Treasu	ry										
D .1	D.O. :	2200002 Dep	uty Lab	our Commissioner Ea	ast Garo Hills									
Moi	nth of Acc	ount: JUN/2023												
	Sub Mino Iajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Head						(State)		8009	- 7610		(A.G.))
2230	01 001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	125	Voucher	74,556	0	0	0	74,556	74,556
						Voted-Sixth- Schedule-Garo	129	Voucher	1,32,094	0	19,700	0	1,12,394	1,32,094
						Voted-Sixth- Schedule-Garo	831	Voucher	10,160	0	0	0	10,160	10,160
						Voted-Sixth- Schedule-Garo	838	Voucher	17,660	0	0	0	17,660	17,660
					Total Object I	Head 1:			2,34,470	0	19,700	0	2,14,770	2,34,470
				02. Wages		Voted-Sixth- Schedule-Garo	145	Voucher	11,850	0	0	0	11,850	11,850
					Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
					Total Sub Hea	d:			2,46,320	0	19,700	0	2,26,620	2,46,320
		(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	122	Voucher	3,34,008	0	26,000	0	3,08,008	3,34,008
		Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	141	Voucher	4,36,366	11,200	7,500	2,200	4,15,466	4,25,166
		Divisional Offices.				Voted-Sixth- Schedule-Garo	834	Voucher	46,500	0	0	0	46,500	46,500
						Voted-Sixth- Schedule-Garo	841	Voucher	58,960	0	0	0	58,960	58,960
					Total Object I	Head 1:			8,75,834	11,200	33,500	2,200	8,28,934	8,64,634
					Total Sub Hea	d:			8,75,834	11,200	33,500	2,200	8,28,934	8,64,634
					Total Minor H	lead 1:			11,22,154	11,200	53,200	2,200	10,55,554	11,10,954
					Total Sub Maj	jor Head $1:$			11,22,154	11,200	53,200	2,200	10,55,554	11,10,954

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Run Date : 25/01/2024

Demand	d :	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	T								
Departn	nent :	Labour Depar	tment											
Treasur	:y	William Naga	r Treasu	ry										
D.D.O. :	•	2200002 Dep	uty Lab	our Commissioner E	ast Garo Hills									
	f Account:													
Major Sub I Head Major	Minor Sul	b	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Head			Head		5011110				(State)		8009	- 7610		(A.G.)
2230					Total Major H	Head 2230:			11,22,154	11,200	53,200	2,200	10,55,554	11,10,954
					Total of Mont	h :			11,22,154	11,200	53,200	2,200	10,55,554	11,10,954
Month of	f Account:	JUL/2023												
Major Sub I Head Major	Head Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2230 01 0	001 (02) Dis Establis		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	100	Voucher	1,35,626	0	19,700	0	1,15,926	1,35,626
						Voted-Sixth- Schedule-Garo	91	Voucher	76,588	0	0	0	76,588	76,588
					Total Object I	Head 1:			2,12,214	0	19,700	0	1,92,514	2,12,214
				02. Wages		Voted-Sixth- Schedule-Garo	377	Voucher	11,850	0	0	0	11,850	11,850
					Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
					Total Sub Hea	nd:			2,24,064	0	19,700	0	2,04,364	2,24,064
	Directo	rengthening Of The	:0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	89	Voucher	3,43,324	0	26,000	0	3,17,324	3,43,324
	Opening	Office And g Of Sub- nal Offices.				Voted-Sixth- Schedule-Garo	99	Voucher	4,48,158	0	7,500	2,200	4,38,458	4,48,158
	51,13101	5111000.			Total Object 1	Head 1:			7,91,482	0	33,500	2,200	7,55,782	7,91,482
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	375	Voucher	2,160	0	0	0	2,160	2,160
				Allowances		Voted-Sixth- Schedule-Garo	466	Voucher	2,400	0	0	0	2,400	2,400

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Page No.

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Run Date:

D	emai	nd:	31 ADMIN	VISTR A	ATION OF LABOUR	DEPARTMEN	Т								
De	epart	ment :	Labour Depar	tment											
Tı	reasu	ry	William Nagar	Treasi	ury										
D.	D.O.	:	2200002 Dep	uty Lab	oour Commissioner E	ast Garo Hills									
Mo	nth (of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Ticuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The Directorate District abour Office And	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	467	Voucher	3,200	0	0	0	3,200	3,200
			pening Of Sub-		Allowances	Total Object I	Head 11:			7,760	0	0	0	7,760	7,760
			Pivisional Offices.			Total Sub Hea	ıd:			7,99,242	0	33,500	2,200	7,63,542	7,99,242
						Total Minor H	Iead 1:			10,23,306	0	53,200	2,200	9,67,906	10,23,306
						Total Sub Ma	jor Head $1:$			10,23,306	0	53,200	2,200	9,67,906	10,23,306
						Total Major H	Lead 2230:			10,23,306	0	53,200	2,200	9,67,906	10,23,306
						Total of Mont	h :			10,23,306	0	53,200	2,200	9,67,906	10,23,306
Mo	onth (of Accou	int: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		neau	Head		Scillie				(State)		8009	- 7610		(A.G.))
2230	01		O2) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	119	Voucher	78,628	0	0	0	78,628	78,628
							Voted-Sixth- Schedule-Garo	131	Voucher	1,39,636	0	19,700	0	1,19,936	1,39,636
						Total Object I	Head 1 :			2,18,264	. 0	19,700	0	1,98,564	2,18,264
					02. Wages		Voted-Sixth- Schedule-Garo	441	Voucher	8,295	0	0	0	8,295	8,295
						Total Object I	Head 2:			8,295	0	0	0	8,295	8,295
						Total Sub Hea	ıd:			2,26,559	0	19,700	0	2,06,859	2,26,559

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Run Date : 25/01/2024

1	Demai	nd ·	31 ADMI	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
					IIION OF LABOUR										
I	Depart	tment :	Labour Depa	rtment											
7	Γreasu	ıry	William Naga	ar Treası	ıry										
İ	O.D.O.	.:	2200002 Dej	outy Lab	our Commissioner Ea	ast Garo Hills									
М	onth o	of Accou	int: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of Th Directorate District	ie0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	130	Voucher	4,59,858	0	7,500	2,200	4,50,158	4,59,858
			Dening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	382	Voucher	3,52,988	0	26,000	0	3,26,988	3,52,988
			TVISIONAL OTTICES.			Total Object I	Head 1:			8,12,846	0	33,500	2,200	7,77,146	8,12,846
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Garo	134	Voucher	2,400	0	0	0	2,400	2,400
					Allowances	Total Object I	Head 11:			2,400	0	0	0	2,400	2,400
						Total Sub Hea	ıd:			8,15,246	0	33,500	2,200	7,79,546	8,15,246
						Total Minor H	Iead 1:			10,41,805	0	53,200	2,200	9,86,405	10,41,805
						Total Sub Ma	jor Head 1:			10,41,805	0	53,200	2,200	9,86,405	10,41,805
						Total Major H	Iead 2230:			10,41,805	0	53,200	2,200	9,86,405	10,41,805
						Total of Mont	h :			10,41,805	0	53,200	2,200	9,86,405	10,41,805
М	onth o	of Accou	int: SEP/2023												
-		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	1 1	02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	197	Voucher	78,628	0	0	0	78,628	78,628
							Voted-Sixth- Schedule-Garo	222	Voucher	1,39,636	0	19,700	0	1,19,936	1,39,636
						Total Object I	Head 1:			2,18,264	0	19,700	0	1,98,564	2,18,264

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Page No.

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Run Date:

	Demar	nd:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN'	Т								
D	epart	ment :	Labour Depar	rtment											
Т	reasu	ıry	William Naga	r Treasu	ıry										
Ď	.D.O.	. :	2200002 Dep	uty Lab	our Commissioner E	ast Garo Hills									
Mo	onth o	of Accou	int: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11cuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	02. Wages		Voted-Sixth- Schedule-Garo	553	Voucher	9,085	0	0	0	9,085	9,085
						Total Object H	Iead 2:			9,085	0	0	0	9,085	9,085
					14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Garo	552	Voucher	19,039	0	0	0	19,039	19,039
						Total Object H	Iead 14 :			19,039	0	0	0	19,039	19,039
						Total Sub Hea	d :			2,46,388	0	19,700	0	2,26,688	2,46,388
			04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	189	Voucher	3,52,988	0	26,000	0	3,26,988	3,52,988
			Labour Office And Dening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	226	Voucher	4,59,858	0	7,500	2,200	4,50,158	4,59,858
			orvisional Offices.			Total Object H	Iead <i>1 :</i>			8,12,846	0	33,500	2,200	7,77,146	8,12,846
						Total Sub Hea	d :			8,12,846	0	33,500	2,200	7,77,146	8,12,846
						Total Minor H	lead 1:			10,59,234	0	53,200	2,200	10,03,834	10,59,234
						Total Sub Maj	or Head 1:			10,59,234	0	53,200	2,200	10,03,834	10,59,234
						Total Major H	lead 2230:			10,59,234	0	53,200	2,200	10,03,834	10,59,234
						Total of Montl	h :			10,59,234	0	53,200	2,200	10,03,834	10,59,234
Mo	onth o	of Accou	int: OCT/2023												
Head		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
		-													

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Page No.

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Run Date:

De	emand	:	31 ADMII	NISTRA	TION OF LABOUR	DEPARTMEN	T								
De	partm	ent :	Labour Depa	rtment											
Tre	easury	,	William Naga	ır Treasu	ıry										
D.I	D.O. :		2200002 Dep	outy Lab	our Commissioner Ea	ast Garo Hills									
Mor	nth of	Account	t: OCT/2023												
Major (Tinor S Head H		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	01 0		District blishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	249	Voucher	78,628	0	0	0	78,628	78,628
							Voted-Sixth- Schedule-Garo	253	Voucher	1,39,636	0	20,700	0	1,18,936	1,39,636
							Voted-Sixth- Schedule-Garo	710	Voucher	9,000	0	0	0	9,000	9,000
						Total Object H	Head 1:			2,27,264	0	20,700	0	2,06,564	2,27,264
					02. Wages		Voted-Sixth- Schedule-Garo	401	Voucher	8,295	0	0	0	8,295	8,295
						Total Object I	Iead 2 :			8,295	0	0	0	8,295	8,295
						Total Sub Hea	d:			2,35,559	0	20,700	0	2,14,859	2,35,559
		Dire	Strengthening Of The ectorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	237	Voucher	3,52,988	0	26,000	0	3,26,988	3,52,988
		Ope	our Office And ning Of Sub-				Voted-Sixth- Schedule-Garo	251	Voucher	4,59,858	0	8,500	2,200	4,49,158	4,59,858
		Divi	isional Offices.				Voted-Sixth- Schedule-Garo	709	Voucher	27,000	0	0	0	27,000	27,000
						Total Object I	Iead 1 :			8,39,846	0	34,500	2,200	8,03,146	8,39,846
						Total Sub Hea	d :			8,39,846	0	34,500	2,200	8,03,146	8,39,846
						Total Minor H	lead 1:			10,75,405	0	55,200	2,200	10,18,005	10,75,405
						Total Sub Maj	or Head 1:			10,75,405	0	55,200	2,200	10,18,005	10,75,405
						Total Major H	lead 2230:			10,75,405	0	55,200	2,200	10,18,005	10,75,405
1						Total of Mont	h :			10,75,405	0	55,200	2,200	10,18,005	10,75,405

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Run Date:

]	Demai	nd :	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
I	Depart	tment :	Labour Depa	artment											
7	reasu	ıry	William Naga	ar Treası	ıry										
i).D.O.	.:	2200002 De	puty Lab	our Commissioner Ea	ast Garo Hills									
M	onth o	of Accou	int: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	296	Voucher	78,628	0	0	0	78,628	78,62
							Voted-Sixth- Schedule-Garo	321	Voucher	1,39,636	0	20,700	0	1,18,936	1,39,63
						Total Object I	Head 1:			2,18,264	0	20,700	0	1,97,564	2,18,26
					02. Wages	-	Voted-Sixth- Schedule-Garo	444	Voucher	8,690	0	0	0	8,690	8,690
						Total Object I	Head 2 :			8,690	0	0	0	8,690	8,69
						Total Sub Hea	nd:			2,26,954	0	20,700	0	2,06,254	2,26,95
		D	04) Strengthening Of The Directorate District	ne0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	317	Voucher	4,59,858	0	6,000	2,200	4,51,658	4,59,858
			abour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	443	Voucher	3,57,488	0	26,000	0	3,31,488	3,57,488
						Total Object I	Head 1:			8,17,346	0	32,000	2,200	7,83,146	8,17,34
						Total Sub Hea	nd:			8,17,346	0	32,000	2,200	7,83,146	8,17,34
						Total Minor H	Iead 1:			10,44,300	0	52,700	2,200	9,89,400	10,44,30
						Total Sub Ma	jor Head 1:			10,44,300	0	52,700	2,200	9,89,400	10,44,30
						Total Major H	Iead 2230:			10,44,300	0	52,700	2,200	9,89,400	10,44,30
						Total of Mont	h :			10,44,300	0	52,700	2,200	9,89,400	10,44,30
M	onth o	of Accou	int: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction A (as per A.G.			

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Run Date:

Demai	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
Depart	ment:	Labour Depa	ırtment											
Treasu	ry	William Naga	ar Treasu	ıry										
D.D.O.	:	2200002 Dej	puty Lab	our Commissioner Ea	ast Garo Hills									
Month o	of Accou	nt: DEC/2023												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Head			Head		24				(State)		8009	- 7610		(A.G.)
2230 01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1325	Voucher	80,128	0	0	0	80,128	80,12
						Voted-Sixth- Schedule-Garo	1332	Voucher	1,39,636	0	18,200	0	1,21,436	1,39,63
						Voted-Sixth- Schedule-Garo	292	Voucher	81,628	0	0	0	81,628	81,62
						Voted-Sixth- Schedule-Garo	299	Voucher	1,39,636	0	20,700	0	1,18,936	1,39,63
						Voted-Sixth- Schedule-Garo	745	Voucher	14,000	0	0	0	14,000	14,00
					Total Object I	Head 1:			4,55,028	0	38,900	0	4,16,128	4,55,02
				02. Wages	-	Voted-Sixth- Schedule-Garo	1409	Voucher	10,452	0	0	0	10,452	10,45
						Voted-Sixth- Schedule-Garo	469	Voucher	10,452	0	0	0	10,452	10,45
					Total Object I	Head 2:			20,904	0	0	0	20,904	20,90
					Total Sub Hea	nd:			4,75,932	0	38,900	0	4,37,032	4,75,93
	D:	04) Strengthening Of Thirectorate District	ne0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1320	Voucher	3,57,488	0	26,000	0	3,31,488	3,57,48
	0	abour Office And pening Of Sub-				Voted-Sixth- Schedule-Garo	1387	Voucher	4,59,858	0	6,000	2,200	4,51,658	4,59,85
		ivisional Offices.				Voted-Sixth- Schedule-Garo	289	Voucher	3,57,488	0	26,000	0	3,31,488	3,57,48
						Voted-Sixth- Schedule-Garo	294	Voucher	4,59,858	0	6,000	2,200	4,51,658	4,59,85
						Voted-Sixth- Schedule-Garo	744	Voucher	14,000	0	0	0	14,000	14,00
						Voted-Sixth-	746	Voucher	14,000	0	0	0	14,000	14,00

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Run Date :

]	Dema	nd:	31 ADMIN	VISTR A	ATION OF LABOUR	DEPARTMEN	Т								
Г)epart	tment	: Labour Depar	tment											
Т	reasu	ıry	William Nagar	Treasi	ury										
i).D.O.	.:	2200002 Dept	uty Lab	oour Commissioner Ea	ast Garo Hills									
М	onth o	of Acc	ount: DEC/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Heau	Head		i ileau	Head		Schille				(State)		8009	- 7610		(A.G.))
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	801	Voucher	14,000	0	0	0	14,000	14,000
			Opening Of Sub-			Total Object H	Iead <i>1</i> :			16,76,692	0	64,000	4,400	16,08,292	16,76,692
			Divisional Offices.		(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	557	Voucher	1,940	0	0	0	1,940	1,940
					Allowances		Voted-Sixth- Schedule-Garo	558	Voucher	2,400	0	0	0	2,400	2,400
							Voted-Sixth- Schedule-Garo	560	Voucher	1,060	0	0	0	1,060	1,060
							Voted-Sixth- Schedule-Garo	564	Voucher	3,300	0	0	0	3,300	3,300
							Voted-Sixth- Schedule-Garo	565	Voucher	2,320	0	0	0	2,320	2,320
							Voted-Sixth- Schedule-Garo	566	Voucher	2,400	0	0	0	2,400	2,400
							Voted-Sixth- Schedule-Garo	852	Voucher	1,060	0	0	0	1,060	1,060
						Total Object H	Iead 11 :			14,480	0	0	0	14,480	14,480
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	561	Voucher	2,480	0	0	0	2,480	2,480
						Total Object H	Iead 13 :			2,480	0	0	0	2,480	2,480
						Total Sub Hea	d :			16,93,652	0	64,000	4,400	16,25,252	16,93,652
						Total Minor H	lead 1:			21,69,584	0	1,02,900	4,400	20,62,284	21,69,584
						Total Sub Maj	or Head 1:			21,69,584	0	1,02,900	4,400	20,62,284	21,69,584
						Total Major H	lead 2230:			21,69,584	0	1,02,900	4,400	20,62,284	21,69,584

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Run Date:

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Der	mand :		31 ADMIN	NISTRATION OF LABOUR	R DEPARTN	MENT								
Dep	artment	:	Labour Depar	rtment										
Tre	asury		William Nagar	r Treasury										
D.D	.0.:		2200002 Depu	outy Labour Commissioner E	ast Garo Hil	ls								
Mon	th of Ac	count:	DEC/2023											
Major S Head Ma				Sub Object Head Sub	Categoris Schme		T.V. No. Ty	rpe Aı	Gross mount	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amount
H	ead			Head					(State)		8009	- 7610		(A.G.))
					Total of M	Ionth:		2	21,69,584	0	1,02,900	4,400	20,62,284	21,69,584
Reco	nciliati	on Po	ortion		Total of D	DO 2200002:		1,0	05,32,941	33,600	5,30,000	22,000	99,47,341	1,04,99,341
			of A.G. Office:	,										
	<i>y</i>							-						1 0 1 0 0 2 1 1
Summ	ary of L	DO w	rise expenditur	<u>re</u>	DDO	wise Total (Original +1	Reconcilation	n+IA) : 						1,04,99,341
2230	01 1	(02	2) District Estab	blishment	0	(01) Salaries, Sumtuary Allowance	y Voted-Six	th-Schedule-Gard	0					21,97,068
2230	01 1	(02	2) District Estab	blishment	0	02. Wages	Voted-Six	th-Schedule-Gard	0					1,02,249
2230	01 1	(02	2) District Estab	blishment	0	14. Rent, Rates And Taxes	Voted-Six	th-Schedule-Gard	0					38,864
2230	01 1	La		g Of The Directorate Distr ad Opening Of Sub-Division		(01) Salaries, Sumtuary Allowance	y Voted-Sixt	th-Schedule-Gard	0					81,34,040
2230	01 1	La		g Of The Directorate Distr ad Opening Of Sub-Division		(11) Travel Expenses, Conveyance Allowance		th-Schedule-Gard	0					24,640
2230	01 1	La		g Of The Directorate Distr ad Opening Of Sub-Division		(13) Office Expenses	Voted-Six	th-Schedule-Gard	0					2,480

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Run Date : 25/01/2024

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT	
Department :	Labour Department	
Treasury	William Nagar Treasury	
D.D.O. :	2200002 Deputy Labour Commissioner East Garo Hills	
Summary of DDO	wise expenditure_	
	1,04,99,341	

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Run Date:

Den	nand :	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	T								
Depa	artment :	Labour Depar	tment											
Trea	sury	William Naga	r Treasu	ıry										
D.D.	O.:	2200003 Vice	e- Princi	pal Industrial Traini	ng Institute E.G.	.Н.								
Mont	h of Accou	unt: APR/2023												
	ub Minor ijor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
He	•	IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2230 03		01) Industrial Training inst.(Introduction Of New		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	147	Voucher	41,671	1,000	0	0	40,671	40,67
		Γrade)				Voted-Sixth- Schedule-Garo	148	Voucher	5,35,139	2,000	46,930	0	4,86,209	5,33,139
						Voted-Sixth- Schedule-Garo	538	Voucher	50,000	0	0	0	50,000	50,00
					Total Object H	Head 1:			6,26,810	3,000	46,930	0	5,76,880	6,23,81
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	361	Voucher	13,200	0	0	0	13,200	13,20
				Allowances		Voted-Sixth- Schedule-Garo	362	Voucher	64,480	0	0	0	64,480	64,48
						Voted-Sixth- Schedule-Garo	539	Voucher	4,400	0	0	0	4,400	4,40
					Total Object I	Head 11:			82,080	0	0	0	82,080	82,08
					Total Sub Hea	ıd :			7,08,890	3,000	46,930	0	6,58,960	7,05,89
					Total Minor H	Iead 3:			7,08,890	3,000	46,930	0	6,58,960	7,05,89
					Total Sub Maj	jor Head 3:			7,08,890	3,000	46,930	0	6,58,960	7,05,89
					Total Major H	Iead 2230:			7,08,890	3,000	46,930	0	6,58,960	7,05,89
					Total of Mont	h :			7,08,890	3,000	46,930	0	6,58,960	7,05,89
Mont	h of Accou	unt: MAY/2023												
	ub Minor ijor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
He			Head						(State)		8009	- 7610		(A.G.)

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Run Date:

Demand	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	T								
Departme	nt: Labour Depar	tment											
Treasury	William Naga	r Treasu	ıry										
D.D.O. :	2200003 Vice	e- Princi	pal Industrial Traini	ng Institute E.G	.Н.								
Month of A	ccount: MAY/2023												
Major Sub M Head Major H		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	cuu IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230 03 00	Inst.(Introduction Of New		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	123	Voucher	5,833	0	0	0	5,833	5,833
	Trade)				Voted-Sixth- Schedule-Garo	124	Voucher	41,671	1,000	0	0	40,671	40,671
					Voted-Sixth- Schedule-Garo	130	Voucher	5,35,139	2,000	52,930	0	4,80,209	5,33,139
					Voted-Sixth- Schedule-Garo	389	Voucher	25,000	0	0	0	25,000	25,000
					Voted-Sixth- Schedule-Garo	464	Voucher	25,000	0	0	0	25,000	25,000
				Total Object I	Head 1:			6,32,643	3,000	52,930	0	5,76,713	6,29,643
			02. Wages		Voted-Sixth- Schedule-Garo	465	Voucher	4,000	0	0	0	4,000	4,000
					Voted-Sixth- Schedule-Garo	466	Voucher	5,000	0	0	0	5,000	5,000
					Voted-Sixth- Schedule-Garo	467	Voucher	27,432	0	0	0	27,432	27,432
				Total Object I	Head 2:			36,432	0	0	0	36,432	36,432
			(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	579	Voucher	6,600	0	0	0	6,600	6,600
			Allowances		Voted-Sixth- Schedule-Garo	581	Voucher	8,800	0	0	0	8,800	8,800
				Total Object I	Head 11:			15,400	0	0	0	15,400	15,400
				Total Sub Hea	nd:			6,84,475	3,000	52,930	0	6,28,545	6,81,475
	(06) Electrical Energy Supply For I.T.I. Shillong		(13) Office Expenses		Voted-Sixth- Schedule-Garo	594	Voucher	85,000	0	0	0	85,000	85,000
				Total Object I	Head 13:								

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Run Date:

Demand:	31 ADMIN	ISTRATION OF LABOU	R DEPARTMEN	ΤΤ								
Department :	Labour Depart	ment										
Treasury	William Nagar	Treasury										
D.D.O. :	2200003 Vice	- Principal Industrial Train	ning Institute E.G	.Н.								
Month of Accou	int: MAY/2023											
Major Sub Minor Head Major Head Head	Head	Sub Object Head Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
	06) Electrical Energy () (13) Office Expenses					85,000	0	0	0	85,000	85,000
\$	Supply For I.T.I. Shillong-		Total Sub Hea	ad:			85,000	0	0	0	85,000	85,000
			Total Minor H	Head 3:			7,69,475	3,000	52,930	0	7,13,545	7,66,475
			Total Sub Ma	jor Head β :			7,69,475	3,000	52,930	0	7,13,545	7,66,475
			Total Major H	Head 2230:			7,69,475	3,000	52,930	0	7,13,545	7,66,475
			Total of Mont	h :			7,69,475	3,000	52,930	0	7,13,545	7,66,475
Month of Accou Major Sub Minor Head Major Head	Sub	Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head		Head	50				(State)		8009	- 7610		(A.G.))
	01) Industrial Training 2.nst.(Introduction Of New	2 (01) Salaries, Sumtuar Allowance	у	Voted-Sixth- Schedule-Garo	127	Voucher	5,76,810	3,000	55,930	0	5,17,880	5,73,810
	Γrade)			Voted-Sixth- Schedule-Garo	314	Voucher	75,000	0	0	0	75,000	75,000
				Voted-Sixth- Schedule-Garo	623	Voucher	79,740	0	0	0	79,740	79,740
			Total Object I	Head 1:			7,31,550	3,000	55,930	0	6,72,620	7,28,550
		(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	933	Voucher	8,800	0	0	0	8,800	8,800
		Allowances	Total Object 1	Head 11:			8,800	0	0	0	8,800	8,800
			Total Sub Hea	ad:			7,40,350	3,000	55,930	0	6,81,420	7,37,350

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_	_													
Der	mand :	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
Dej	partmen	t: Labour Depa	rtment											
Tre	easury	William Naga	ar Treasu	ırv										
).O. :			ipal Industrial Traini	na Instituta E.C.	TT								
			e- Princi	ipai muusiriai iraini	ing mistitute E.G.	.п. 								
Mon	th of A	ccount: JUN/2023												
		nor Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	lajor He lead	ad Head	Sub Head		Schme				(State)	ву вво	8009	- 7610	(as per 501)	(A.G.))
2230 0	003				Total Minor H	lead 3:			7,40,350	3,000	55,930	0	6,81,420	7,37,350
					Total Sub Maj	jor Head β :			7,40,350	3,000	55,930	0	6,81,420	7,37,350
					Total Major H	lead 2230:			7,40,350	3,000	55,930	0	6,81,420	7,37,350
					Total of Mont	h :			7,40,350	3,000	55,930	0	6,81,420	7,37,350
Mon	th of A	ccount: JUL/2023												
		nor Sub ad Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead	au IIcau	Head		Sciinc				(State)					(1 (2))
2230 0	003								(State)		8009	- 7610		(A.G.))
		(01) Industrial Training Inst.(Introduction Of New		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	101	Voucher	75,000	0	8009	- 7610	75,000	75,000
							101 102	Voucher Voucher		3,000			75,000 5,33,828	
		Inst.(Introduction Of Nev			Total Object F	Schedule-Garo Voted-Sixth- Schedule-Garo			75,000		0	0		75,000
		Inst.(Introduction Of Nev			Total Object F	Schedule-Garo Voted-Sixth- Schedule-Garo			75,000 5,92,758	3,000	0 55,930	0	5,33,828	75,000 5,89,758
		Inst.(Introduction Of Nev		Allowance	Total Object F	Schedule-Garo Voted-Sixth- Schedule-Garo Head 1: Voted-Sixth-	102	Voucher	75,000 5,92,758 6,67,758	3,000 3,000	0 55,930 55,930	0 0 0	5,33,828 6,08,828	75,000 5,89,758 6,64,758
		Inst.(Introduction Of Nev		Allowance	Total Object F	Schedule-Garo Voted-Sixth- Schedule-Garo Head 1: Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo	506	Voucher Voucher	75,000 5,92,758 6,67,758 30,480	3,000 3,000	0 55,930 55,930 0	0 0 0	5,33,828 6,08,828 30,480	75,000 5,89,758 6,64,758 30,480
		Inst.(Introduction Of Nev		Allowance		Schedule-Garo Voted-Sixth- Schedule-Garo Head 1: Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo	506	Voucher Voucher	75,000 5,92,758 6,67,758 30,480 10,000	3,000 3,000 0	0 55,930 55,930 0	0 0 0 0	5,33,828 6,08,828 30,480 10,000	75,000 5,89,758 6,64,758 30,480 10,000
		Inst.(Introduction Of Nev		Allowance 02. Wages		Schedule-Garo Voted-Sixth- Schedule-Garo Head 1: Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Head 2: Voted-Sixth-	506 507	Voucher Voucher Voucher	75,000 5,92,758 6,67,758 30,480 10,000 40,480	3,000 3,000 0 0	0 55,930 55,930 0 0	0 0 0 0 0	5,33,828 6,08,828 30,480 10,000 40,480	75,000 5,89,758 6,64,758 30,480 10,000 40,480

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Dema	nd :	31 ADMIN	ISTR/	ATION OF LABOUR	DEPARTMEN	T								
Domoni	4	Lahaun Danam												
	tment :	Labour Depart												
Treasu —•	ıry	William Nagar	Treasi	ury										
D.D.O	.:	2200003 Vice	- Princ	ipal Industrial Traini	ng Institute E.G.	.Н.								
Month	of Acco	unt: JUL/2023												
Iajor Sub Iead Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
230 03		(01) Industrial Training	2	(13) Office Expenses	Total Object I	Head 13 :			23,000	0	0	0	23,000	23,000
		Inst.(Introduction Of New Trade)			Total Sub Hea	d:			7,31,238	3,000	55,930	0	6,72,308	7,28,238
					Total Minor H	lead 3:			7,31,238	3,000	55,930	0	6,72,308	7,28,238
					Total Sub Maj	jor Head β :			7,31,238	3,000	55,930	0	6,72,308	7,28,238
					Total Major H	lead 2230:			7,31,238	3,000	55,930	0	6,72,308	7,28,238
					Total of Mont	h :			7,31,238	3,000	55,930	0	6,72,308	7,28,238
Month	of Acco	unt: AUG/2023												
lajor Sub				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
lead Majo Head			Sub Head		Schme				(State)	by DDO	·	- 7610	(as per sor)	(A.G.))
230 03		(01) Industrial Training Inst.(Introduction Of New	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	386	Voucher	75,000	0	0	0	75,000	75,000
		Trade)				Voted-Sixth- Schedule-Garo	436	Voucher	6,09,543	3,000	56,430	0	5,50,113	6,06,543
					Total Object I	Head 1 :			6,84,543	3,000	56,430	0	6,25,113	6,81,543
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Garo	567	Voucher	11,000	0	0	0	11,000	11,000
				Anowances	Total Object I	Head 11 :			11,000	0	0	0	11,000	11,000
					Total Sub Hea	d:			6,95,543	3,000	56,430	0	6,36,113	6,92,543
					Total Minor H	Iead 3:			6,95,543	3,000	56,430	0	6,36,113	6,92,543

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

I	Demar	nd :	31 ADMIN	ISTRA	TION OF LABOUR	DEPARTMEN	T								
D)epart	ment :	Labour Depart	ment											
Т	reasu	ıry	William Nagar	Treasu	ry										
i).D.O.	. :	2200003 Vice-	- Princi	pal Industrial Traini	ng Institute E.G	.Н.								
M	onth o	of Accou	int: AUG/2023												
		Minor r Head l	Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.0 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03					Total Sub Ma	jor Head 3:			6,95,543	3,000	56,430	0	6,36,113	6,92,543
						Total Major H	Iead 2230:			6,95,543	3,000	56,430	0	6,36,113	6,92,543
						Total of Mont	h :			6,95,543	3,000	56,430	0	6,36,113	6,92,543
M	onth o	of Accou	int: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03		01) Industrial Training 2 nst.(Introduction Of New	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	216	Voucher	6,09,543	0	56,430	0	5,53,113	6,09,543
			Trade)				Voted-Sixth- Schedule-Garo	221	Voucher	75,000	0	0	0	75,000	75,000
						Total Object I	Head 1:			6,84,543	0	56,430	0	6,28,113	6,84,543
					02. Wages		Voted-Sixth- Schedule-Garo	640	Voucher	30,480	0	0	0	30,480	30,480
							Voted-Sixth- Schedule-Garo	641	Voucher	10,000	0	0	0	10,000	10,000
						Total Object I	Head 2:			40,480	0	0	0	40,480	40,480
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	229	Voucher	8,800	0	0	0	8,800	8,800
					Allowances		Voted-Sixth- Schedule-Garo	231	Voucher	4,640	0	0	0	4,640	4,640
						Total Object I	Head 11:			13,440	0	0	0	13,440	13,440
		1													

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	Dema	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
	Depar	tment :	Labour Depar	rtment											
1	Treasu	ıry	William Naga	r Treası	ıry										
	D.D.O	.:	2200003 Vice	e- Princ	ipal Industrial Trainii	ng Institute E.G	.Н.								
N	Ionth (of Acco	ount: SEP/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	03	003				Total Minor H	Head 3:			7,38,463	0	56,430	0	6,82,033	7,38,463
						Total Sub Maj	jor Head 3:			7,38,463	0	56,430	0	6,82,033	7,38,463
						Total Major H	Iead 2230:			7,38,463	0	56,430	0	6,82,033	7,38,463
						Total of Mont	h :			7,38,463	0	56,430	0	6,82,033	7,38,463
N	Ionth (of Acco	ount: OCT/2023												
			r Sub Head		Object Head		Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
		r Head	r Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре			(as per A.G.			
	l Majo	or Head		Sub Head	Object Head (01) Salaries, Sumtuary Allowance		Plan/Non-Plan Voted-Sixth- Schedule-Garo	T.V. No.	Type Voucher	Amount		(as per A.G.	A&E)		Amount
Head	l Majo Head	or Head	Head (01) Industrial Training	Sub Head	(01) Salaries, Sumtuary		Voted-Sixth-			Amount (State)	by DDO	(as per A.G. 8009	A&E) - 7610	(as per SOP)	Amount (A.G.))
Head	l Majo Head	or Head	Head (01) Industrial Training Inst.(Introduction Of New	Sub Head	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo	250	Voucher	Amount (State) 6,09,543	by DDO	(as per A.G. 8009	A&E) - 7610	(as per SOP) 5,53,113	Amount (A.G.))
Head	l Majo Head	or Head	Head (01) Industrial Training Inst.(Introduction Of New	Sub Head	(01) Salaries, Sumtuary Allowance (11) Travel Expenses, Conveyance	Schme	Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo	250	Voucher	Amount (State) 6,09,543 75,000	0 0	(as per A.G. 8009 56,430	A&E) - 7610 0 0	(as per SOP) 5,53,113 75,000	Amount (A.G.)) 6,09,543 75,000
Head	l Majo Head	or Head	Head (01) Industrial Training Inst.(Introduction Of New	Sub Head	(01) Salaries, Sumtuary Allowance (11) Travel Expenses, Conveyance Allowances	Schme	Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Head 1: Voted-Sixth-Schedule-Garo	250 541	Voucher Voucher	Amount (State) 6,09,543 75,000 6,84,543	0 0 0	(as per A.G. 8009 56,430 0 56,430	A&E) - 7610 0 0 0	(as per SOP) 5,53,113 75,000 6,28,113	Amount (A.G.)) 6,09,543 75,000 6,84,543
Head	l Majo Head	or Head	Head (01) Industrial Training Inst.(Introduction Of New	Sub Head	(01) Salaries, Sumtuary Allowance (11) Travel Expenses, Conveyance Allowances	Schme Total Object I	Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Head 1: Voted-Sixth-Schedule-Garo Head 11:	250 541	Voucher Voucher	Amount (State) 6,09,543 75,000 6,84,543 8,800	0 0 0	(as per A.G. 8009 56,430 0 56,430 0	A&E) - 7610 0 0 0 0	(as per SOP) 5,53,113 75,000 6,28,113 8,800	Amount (A.G.)) 6,09,543 75,000 6,84,543 8,800
Head	l Majo Head	or Head	Head (01) Industrial Training Inst.(Introduction Of New	Sub Head	(01) Salaries, Sumtuary Allowance (11) Travel Expenses, Conveyance Allowances	Schme Total Object I	Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Head 1: Voted-Sixth-Schedule-Garo Head 11: Head 11:	250 541	Voucher Voucher	Amount (State) 6,09,543 75,000 6,84,543 8,800 8,800	0 0 0 0	(as per A.G. 8009 56,430 0 56,430 0	A&E) - 7610 0 0 0 0 0	(as per SOP) 5,53,113 75,000 6,28,113 8,800 8,800	Amount (A.G.)) 6,09,543 75,000 6,84,543 8,800
Head	l Majo Head	or Head	Head (01) Industrial Training Inst.(Introduction Of New	Sub Head	(01) Salaries, Sumtuary Allowance (11) Travel Expenses, Conveyance Allowances	Total Object F Total Object F Total Sub Hea	Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Head 1: Voted-Sixth-Schedule-Garo Head 11: d: Head 3:	250 541	Voucher Voucher	Amount (State) 6,09,543 75,000 6,84,543 8,800 8,800 6,93,343	0 0 0 0	(as per A.G. 8009 56,430 0 56,430 0 56,430	A&E) - 7610 0 0 0 0 0 0 0	(as per SOP) 5,53,113 75,000 6,28,113 8,800 8,800 6,36,913	Amount (A.G.)) 6,09,543 75,000 6,84,543 8,800 8,800 6,93,343

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

Deman	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	R DEPARTMEN	Τ								
Depart	ment :	Labour Depar	tment											
Treasu	ry	William Naga	r Treası	ıry										
D.D.O.	:	2200003 Vice	e- Princ	ipal Industrial Traini	ing Institute E.G	.H.								
Month o	of Accou	int: OCT/2023		<u>-</u>										
Major Sub Head Major Head	Minor r Head	Sub	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amoun (A.G.)
					Total of Mont	h •			6,93,343	0	56,430	0	6,36,913	6,93,343
Month o	of Accor	int: NOV/2023			Total of Mont				0,75,545	•			0,30,713	
Major Sub Head Major	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		11cuu	Head		Semic				(State)		8009	- 7610		(A.G.))
2230 03		01) Industrial Training nst.(Introduction Of New		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	309	Voucher	6,09,543	0	56,430	0	5,53,113	6,09,543
	1 1	rade)				Voted-Sixth- Schedule-Garo	315	Voucher	75,000	0	0	0	75,000	75,000
					Total Object I	Head 1:			6,84,543	0	56,430	0	6,28,113	6,84,543
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	784	Voucher	6,600	0	0	0	6,600	6,600
				Allowances		Voted-Sixth- Schedule-Garo	785	Voucher	8,800	0	0	0	8,800	8,800
					Total Object I	Head 11:			15,400	0	0	0	15,400	15,400
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	786	Voucher	23,000	0	0	0	23,000	23,000
					Total Object I	Head 13:			23,000	0	0	0	23,000	23,000
					Total Sub Hea	ıd:			7,22,943	0	56,430	0	6,66,513	7,22,943
					Total Minor H	Iead 3:			7,22,943	0	56,430	0	6,66,513	7,22,943
					Total Sub Maj	jor Head 3:			7,22,943	0	56,430	0	6,66,513	7,22,943
1					Total Major H	Iead 2230:			7,22,943	0	56,430	0	6,66,513	7,22,943

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Run Date : 25/01/2024

De	eman	d:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN'	Т								
De	partı	ment :	Labour Depar	tment											
Tre	easur	ry	William Naga	r Treas	ury										
D.I	D.O.	:	2200003 Vice	e- Princ	ripal Industrial Traini	ng Institute E.G.	Н.								
Moi	nth o	f Acco	unt: NOV/2023												
Major : Head M	Sub Iajor	Minor Head	Sub	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
F	Head			Head						(State)		8009	- 7610		(11.3.))
						Total of Month	n :			7,22,943	0	56,430	0	6,66,513	7,22,943
Moi	nth o	f Acco	unt: DEC/2023												
Major (· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03		(01) Industrial Training Inst.(Introduction Of New		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1330	Voucher	75,000	0	0	0	75,000	75,000
			Trade)				Voted-Sixth- Schedule-Garo	1336	Voucher	6,09,543	0	56,430	0	5,53,113	6,09,543
							Voted-Sixth- Schedule-Garo	181	Voucher	6,09,543	0	56,430	0	5,53,113	6,09,543
							Voted-Sixth- Schedule-Garo	183	Voucher	75,000	0	0	0	75,000	75,000
						Total Object H	Iead 1 :			13,69,086	0	1,12,860	0	12,56,226	13,69,086
					02. Wages		Voted-Sixth- Schedule-Garo	468	Voucher	15,000	0	0	0	15,000	15,000
							Voted-Sixth- Schedule-Garo	800	Voucher	18,288	0	0	0	18,288	18,288
						Total Object H	Iead 2 :			33,288	0	0	0	33,288	33,288
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	466	Voucher	2,320	0	0	0	2,320	2,320
					Allowances	Total Object H	Iead 11 :			2,320	0	0	0	2,320	2,320
					34. Scholarships And Stipends		Voted-Sixth- Schedule-Garo	303	Voucher	49,950	0	0	0	49,950	49,950
						Total Object H	lead 34 :								

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	emand	d :	31 ADMIN	ISTR/	ATION OF LABOUR D	EPARTME	NT							
D	epartn	nent :	Labour Depart	ment										
Т	reasury	y	William Nagar	Treasi	ury									
Ď	.D.O. :	:	2200003 Vice	- Princ	ipal Industrial Training	Institute E.	G.H.							
Mo	onth of	Acco	ount: DEC/2023											
Head 1	Major 1		r Sub Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan T	.V. No. Type	Amount	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head					(State)		8009	- 7610		(A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New	2	34. Scholarships And Stipends				49,950	0	0	0	49,950	49,950
			Trade)		Т	otal Sub Ho	ead :		14,54,644	0	1,12,860	0	13,41,784	14,54,644
					Т	otal Minor	Head 3:		14,54,644	0	1,12,860	0	13,41,784	14,54,644
					Т	otal Sub M	ajor Head β :		14,54,644	0	1,12,860	0	13,41,784	14,54,644
					Т	otal Major	Head 2230:		14,54,644	0	1,12,860	0	13,41,784	14,54,644
					T	otal of Mor	th:		14,54,644	0	1,12,860	0	13,41,784	14,54,644
					Т	otal of DDC	2200003:		72,54,889	15,000	5,50,300	0	66,89,589	72,39,889
			n Portion											
Int	ernal A	Adjusi	tment of A.G. Office:											
Sum	mary o	of DI	OO wise expenditure	<u>?_</u>		DDO w	ise Total (Original +R	econcilation+IA):						72,39,889
223	0 03	3	(01) Industrial Tra New Trade)	nining	Inst.(Introduction Of		11) Salaries, Sumtuary llowance	Voted-Sixth-Schedul	e-Garo					67,51,019
223	0 03	3	(01) Industrial Tra New Trade)	ining	Inst.(Introduction Of	2 02	2. Wages	Voted-Sixth-Schedul	e-Garo					1,50,680
223	0 03	3	(01) Industrial Tra New Trade)	ining	Inst.(Introduction Of		1) Travel Expenses, onveyance Allowances	Voted-Sixth-Schedul	e-Garo					1,57,240
223	0 03	3	(01) Industrial Tra New Trade)	ining	Inst.(Introduction Of	2 (1	3) Office Expenses	Voted-Sixth-Schedul	e-Garo					46,000

2230 03 3

Voucher Wise Expenditure Report (for Reconcilation)

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Run Date:

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85,000

72,39,889

25/01/2024

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(06) Electrical Energy Supply For I.T.I.

Shillong-

0

(13) Office Expenses

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT	
Department :	Labour Department	
Treasury	William Nagar Treasury	
D.D.O. :	2200003 Vice- Principal Industrial Training Institute E.G.H.	
Summary of DDO	wise expenditure_	
	O1) Industrial Training Inst.(Introduction Of 2 34. Scholarships And Voted-Sixth-Schedule-Garo Stipends	49,950

Voted-Sixth-Schedule-Garo

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	Demai	nd :	31 ADMIN	VISTR/	ATION OF LABOUR	DEPARTMEN	T								
I	Depart	tment :	Labour Depar	tment											
7	Γreasu	ıry	Nongpoh Trea	sury											
i	D.D.O.	.:	2200001 Emp	loymei	nt Officer District Em	ployment Excha	ange Nongpoh								
M	onth o	of Acco	ount: APR/2023												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Ar (as per A.G. A		Net Amount (as per SOP)	Gross Amount
	Head	i		Head						(State)		8009 -	7610		(A.G.))
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	128	Voucher	52,364	0	0	0	52,364	52,364
			Information Unit In Employment Exchanges-			Total Object I	Head 1 :			52,364	0	0	0	52,364	52,364
						Total Sub Hea	d:			52,364	0	0	0	52,364	52,364
						Total Minor H	lead 4:			52,364	0	0	0	52,364	52,364
			(02) Employment Exchanges At Jowai/Shillong/Sohra/Non	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	130	Voucher	1,58,927	0	8,000	0	1,50,927	1,58,927
			gpoh/Tura/Baghmara.			Total Object I	Head 1 :			1,58,927	0	8,000	0	1,50,927	1,58,927
						Total Sub Hea	d:			1,58,927	0	8,000	0	1,50,927	1,58,927
						Total Minor H	lead 101 :			1,58,927	0	8,000	0	1,50,927	1,58,927
						Total Sub Maj	jor Head 2:			2,11,291	0	8,000	0	2,03,291	2,11,291
						Total Major H	lead 2230:			2,11,291	0	8,000	0	2,03,291	2,11,291
						Total of Mont	h :			2,11,291	0	8,000	0	2,03,291	2,11,291
M	onth o	of Acco	ount: MAY/2023												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Ar (as per A.G. A		Net Amount (as per SOP)	Gross Amount
	Head			Head		-				(State)		8009 -	7610		(A.G.))
2230	02	004	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	192	Voucher	52,364	0	0	0	52,364	52,364
			Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	354	Voucher	2,17,488	0	20,000	0	1,97,488	2,17,488

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Up to Accounting Month December of Financial Year 2023-2024

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	Dema	nd :	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
]	Depart	tment :	Labour Depar	tment											
7	Treasu	ıry	Nongpoh Trea	sury											
i	D.D.O.	.:	2200001 Emp	oloyme	nt Officer District Em	ployment Excha	ange Nongpoh								
N	lonth (of Accor	unt: MAY/2023												
•		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	373	Voucher	17,708	0	0	0	17,708	17,70
			Information Unit In Employment Exchanges-			Total Object I	Head 1 :			2,87,560	0	20,000	0	2,67,560	2,87,56
						Total Sub Hea	d:			2,87,560	0	20,000	0	2,67,560	2,87,56
						Total Minor H	lead 4 :			2,87,560	0	20,000	0	2,67,560	2,87,56
			(02) Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	193	Voucher	1,58,927	0	8,000	0	1,50,927	1,58,92
			Jowai/Shillong/Sohra/Nor gpoh/Tura/Baghmara.	l		Total Object I	Iead 1 :			1,58,927	0	8,000	0	1,50,927	1,58,92
					02. Wages		Voted-Sixth- Schedule-Khasi	495	Voucher	16,000	0	0	0	16,000	16,00
						Total Object I	Head 2 :			16,000	0	0	0	16,000	16,00
						Total Sub Hea	d:			1,74,927	0	8,000	0	1,66,927	1,74,92
						Total Minor H	lead 101 :			1,74,927	0	8,000	0	1,66,927	1,74,92
						Total Sub Maj	jor Head 2:			4,62,487	0	28,000	0	4,34,487	4,62,48
						Total Major H	lead 2230:			4,62,487	0	28,000	0	4,34,487	4,62,48
						Total of Mont	h :			4,62,487	0	28,000	0	4,34,487	4,62,48
N	lonth (of Acco	unt: JUN/2023												
	Majo	Minor or Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G	5. A&E)	Net Amount (as per SOP)	Gross Amoun
	Head	d		Head						(State)		8009	- 7610		(A.G.)

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	Demar	nd:	31 ADMIN	ISTRA	ATION OF LABOUR	DEPARTMEN'	Τ								
I	Depart	ment:	Labour Depar	tment											
7	Freasu	ry	Nongpoh Treas	sury											
i	D.D.O.	:	2200001 Emp	loymer	nt Officer District Em	ployment Excha	nge Nongpoh								
M	Ionth o	of Accou	int: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Treat	Head		Ticuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02	E	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	177	Voucher	1,08,744	0	10,000	0	98,744	1,08,744
			nformation Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	182	Voucher	52,798	0	0	0	52,798	52,798
						Total Object H	Iead 1 :			1,61,542	0	10,000	0	1,51,542	1,61,542
						Total Sub Hea	d :			1,61,542	0	10,000	0	1,51,542	1,61,542
						Total Minor H	lead 4:			1,61,542	0	10,000	0	1,51,542	1,61,542
		E	02) Employment exchanges At owai/Shillong/Sohra/Non	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	181	Voucher	1,58,927	0	8,000	0	1,50,927	1,58,927
			poh/Tura/Baghmara.			Total Object H	Iead <i>1 :</i>			1,58,927	0	8,000	0	1,50,927	1,58,927
						Total Sub Hea	d :			1,58,927	0	8,000	0	1,50,927	1,58,927
						Total Minor H	lead 101 :			1,58,927	0	8,000	0	1,50,927	1,58,927
						Total Sub Maj	or Head 2:			3,20,469	0	18,000	0	3,02,469	3,20,469
						Total Major H	(ead 2230:			3,20,469	0	18,000	0	3,02,469	3,20,469
						Total of Montl	n :			3,20,469	0	18,000	0	3,02,469	3,20,469
M	Ionth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	180	Voucher	54,218	0	0	0	54,218	54,218

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1	Demai	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	Т								
Γ	Pepart	ment :	Labour Depar	tment											
Т	reasu	ıry	Nongpoh Trea	sury											
i).D.O.	. :	2200001 Emp	oloymei	nt Officer District Em	ployment Excha	ange Nongpoh								
M	onth (of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02	È	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	249	Voucher	1,11,812	0	10,000	0	1,01,812	1,11,81
			nformation Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	693	Voucher	15,340	0	0	0	15,340	15,34
						Total Object I	Head 1:			1,81,370	0	10,000	0	1,71,370	1,81,37
						Total Sub Hea	ıd:			1,81,370	0	10,000	0	1,71,370	1,81,37
						Total Minor H	Iead 4:			1,81,370	0	10,000	0	1,71,370	1,81,37
		E	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	179	Voucher	1,63,199	0	8,000	0	1,55,199	1,63,19
			owai/Shillong/Sohra/Nor gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	686	Voucher	21,360	0	0	0	21,360	21,36
						Total Object I	Head 1:			1,84,559	0	8,000	0	1,76,559	1,84,55
						Total Sub Hea	ıd:			1,84,559	0	8,000	0	1,76,559	1,84,55
						Total Minor H	Iead 101 :			1,84,559	0	8,000	0	1,76,559	1,84,55
						Total Sub Maj	jor Head 2:			3,65,929	0	18,000	0	3,47,929	3,65,92
						Total Major H	Lead 2230:			3,65,929	0	18,000	0	3,47,929	3,65,92
						Total of Mont	h :			3,65,929	0	18,000	0	3,47,929	3,65,92
M	onth o	of Accou	ınt: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		-				(State)		8009	- 7610		(A.G.)

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	emar	nd:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depar	tment											
T	reasu	ry	Nongpoh Trea	sury											
Ď	D.O.	:	2200001 Emp	oloymer	nt Officer District Em	ployment Excha	inge Nongpoh								
Mo	nth o	of Accou	int: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02	Ė	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	159	Voucher	1,14,940	0	10,000	0	1,04,940	1,14,940
			nformation Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	270	Voucher	55,851	0	0	0	55,851	55,851
							Voted-Sixth- Schedule-Khasi	730	Voucher	7,100	0	0	0	7,100	7,100
						Total Object H	Head 1 :			1,77,891	0	10,000	0	1,67,891	1,77,891
						Total Sub Hea	d:			1,77,891	0	10,000	0	1,67,891	1,77,891
						Total Minor H	lead 4 :			1,77,891	0	10,000	0	1,67,891	1,77,891
		E	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	271	Voucher	1,67,950	0	8,000	0	1,59,950	1,67,950
		g	owai/Shillong/Sohra/Nor poh/Tura/Baghmara.	l		Total Object H	Head 1:			1,67,950	0	8,000	0	1,59,950	1,67,950
						Total Sub Hea	d:			1,67,950	0	8,000	0	1,59,950	1,67,950
						Total Minor H	lead 101 :			1,67,950	0	8,000	0	1,59,950	1,67,950
						Total Sub Maj	jor Head 2:			3,45,841	0	18,000	0	3,27,841	3,45,841
						Total Major H	lead 2230:			3,45,841	0	18,000	0	3,27,841	3,45,841
						Total of Montl	h :			3,45,841	0	18,000	0	3,27,841	3,45,841
Mo	nth o	of Accou	int: SEP/2023												
Head	Major	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	ı		Head								0003	- /010		. "

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I	Dema	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMENT	Γ								
D	epar	tment :	Labour Depar	tment											
T	reasu	ıry	Nongpoh Trea	sury											
Ė	D.D.O	.:	2200001 Emp	oloymei	nt Officer District Em	ployment Excha	nge Nongpoh								
M	onth (of Acco	ount: SEP/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	004	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	152	Voucher	1,14,940	0	10,000	0	1,04,940	1,14,940
			Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	529	Voucher	55,851	0	0	0	55,851	55,851
						Total Object H	lead <i>1 :</i>			1,70,791	0	10,000	0	1,60,791	1,70,791
						Total Sub Hea	d :			1,70,791	0	10,000	0	1,60,791	1,70,791
						Total Minor H	ead 4:			1,70,791	0	10,000	0	1,60,791	1,70,791
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	144	Voucher	1,67,950	0	8,000	0	1,59,950	1,67,950
			gpoh/Tura/Baghmara.	L		Total Object H	lead <i>1 :</i>			1,67,950	0	8,000	0	1,59,950	1,67,950
					02. Wages		Voted-Sixth- Schedule-Khasi	143	Voucher	24,000	0	0	0	24,000	24,000
						Total Object H	lead 2 :			24,000	0	0	0	24,000	24,000
						Total Sub Hea	d :			1,91,950	0	8,000	0	1,83,950	1,91,950
						Total Minor H	ead 101 :			1,91,950	0	8,000	0	1,83,950	1,91,950
						Total Sub Maj	or Head 2:			3,62,741	0	18,000	0	3,44,741	3,62,741
						Total Major H	ead 2230:			3,62,741	0	18,000	0	3,44,741	3,62,741
						Total of Month	ı :			3,62,741	0	18,000	0	3,44,741	3,62,741
Major	Sub	Mino	ount: OCT/2023 r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре			Deduction A (as per A.G.			

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]	Demai	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN'	Т								
Г	Pepart	ment :	Labour Depar	rtment											
Т	reasu	ry	Nongpoh Trea	sury											
i	D.D.O.	:	2200001 Emp	oloymer	nt Officer District Em	ployment Excha	inge Nongpoh								
M	onth (of Acco	ount: OCT/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	487	Voucher	1,14,940	0	10,000	0	1,04,940	1,14,940
			Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	98	Voucher	55,851	0	0	0	55,851	55,851
						Total Object H	Iead 1 :			1,70,791	0	10,000	0	1,60,791	1,70,791
						Total Sub Hea	d :			1,70,791	0	10,000	0	1,60,791	1,70,791
						Total Minor H	lead 4:			1,70,791	0	10,000	0	1,60,791	1,70,791
			(02) Employment Exchanges At Jowai/Shillong/Sohra/Nor	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	97	Voucher	1,67,950	0	8,000	0	1,59,950	1,67,950
			gpoh/Tura/Baghmara.	l		Total Object H	Iead <i>1 :</i>			1,67,950	0	8,000	0	1,59,950	1,67,950
					02. Wages		Voted-Sixth- Schedule-Khasi	840	Voucher	16,000	0	0	0	16,000	16,000
						Total Object H	Iead 2 :			16,000	0	0	0	16,000	16,000
						Total Sub Hea	d :			1,83,950	0	8,000	0	1,75,950	1,83,950
						Total Minor H	lead 101 :			1,83,950	0	8,000	0	1,75,950	1,83,950
						Total Sub Maj	or Head 2:			3,54,741	0	18,000	0	3,36,741	3,54,741
						Total Major H	lead 2230:			3,54,741	0	18,000	0	3,36,741	3,54,741
						Total of Month	h :			3,54,741	0	18,000	0	3,36,741	3,54,741
Major	Sub	Mino	ount: NOV/2023 r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре			Deduction A (as per A.G.			

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	Demar	nd:	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
I	Depart	ment:	Labour Depar	tment											
7	Treasu	ry	Nongpoh Treas	sury											
i	D.D.O.	:	2200001 Emp	loymer	nt Officer District Em	ployment Excha	ange Nongpoh								
M	Ionth o	of Accou	int: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		50				(State)		8009	- 7610		(A.G.))
2230	02	E	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	276	Voucher	1,14,940	0	10,000	0	1,04,940	1,14,940
			nformation Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	79	Voucher	55,851	0	0	0	55,851	55,851
						Total Object H	Iead 1:			1,70,791	. 0	10,000	0	1,60,791	1,70,791
						Total Sub Hea	d:			1,70,791	. 0	10,000	0	1,60,791	1,70,791
						Total Minor H	lead 4 :			1,70,791	. 0	10,000	0	1,60,791	1,70,791
		E	02) Employment exchanges At owai/Shillong/Sohra/Non	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	158	Voucher	1,67,950	0	8,000	0	1,59,950	1,67,950
			poh/Tura/Baghmara.			Total Object H	Head 1 :			1,67,950	0	8,000	0	1,59,950	1,67,950
						Total Sub Hea	d:			1,67,950	0	8,000	0	1,59,950	1,67,950
						Total Minor H	lead 101 :			1,67,950	0	8,000	0	1,59,950	1,67,950
						Total Sub Maj	jor Head 2:			3,38,741	. 0	18,000	0	3,20,741	3,38,741
						Total Major H	lead 2230:			3,38,741	. 0	18,000	0	3,20,741	3,38,741
						Total of Montl	h :			3,38,741	. 0	18,000	0	3,20,741	3,38,741
M	Ionth o	of Accou	int: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	293	Voucher	55,851	0	0	0	55,851	55,851

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	Dema	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
1	Depart	tment :	Labour Depar	tment											
7	Γreasu	ıry	Nongpoh Trea	sury											
i	D.D.O	.:	2200001 Emp	loyme	nt Officer District Em	ployment Excha	ange Nongpoh								
M	lonth (of Acco	unt: DEC/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	339	Voucher	1,14,940	0	10,000	0	1,04,940	1,14,940
			Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	871	Voucher	55,851	0	0	0	55,851	55,851
							Voted-Sixth- Schedule-Khasi	950	Voucher	1,14,940	0	10,000	0	1,04,940	1,14,940
						Total Object H	Iead 1 :			3,41,582	0	20,000	0	3,21,582	3,41,582
						Total Sub Hea	d:			3,41,582	0	20,000	0	3,21,582	3,41,582
						Total Minor H	lead 4 :			3,41,582	0	20,000	0	3,21,582	3,41,582
			Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	297	Voucher	1,67,950	0	8,000	0	1,59,950	1,67,950
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	869	Voucher	1,67,950	0	8,000	0	1,59,950	1,67,950
						Total Object H	Head 1:			3,35,900	0	16,000	0	3,19,900	3,35,900
						Total Sub Hea	d:			3,35,900	0	16,000	0	3,19,900	3,35,900
						Total Minor H	Iead 101 :			3,35,900	0	16,000	0	3,19,900	3,35,900
						Total Sub Maj	jor Head 2:			6,77,482	0	36,000	0	6,41,482	6,77,482
						Total Major H	lead 2230:			6,77,482	0	36,000	0	6,41,482	6,77,482
						Total of Montl	h :			6,77,482	0	36,000	0	6,41,482	6,77,482
						Total of DDO	2200001:			34,39,722	0	1,80,000	0	32,59,722	34,39,722
Re	conc	<u>iliation</u>	n Portion												

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Demand:	31 ADMINISTRATION OF LABOUR DEF	PARTMENT		
Department:	Labour Department			
Treasury	Nongpoh Treasury			
D.D.O. :	2200001 Employment Officer District Employn	ment Exchange Nongpoh		
Internal Adjustmen	at of A.G. Office:			
		DDO wise Total (Original +Re	econcilation+IA) :	34,39,722
Summary of DDO w	vise expenditure_			
	1) Establishment Of Employment Market Information Unit In Employment Exchanges-	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17,14,682
	owai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16,69,040
2230 02 101 (02		0 02. Wages	Voted-Sixth-Schedule-Khasi	56,000
· · · · · · · · · · · · · · · · · · ·				34,39,722

The Office of the Accountant General (A&E) Meghalaya Shillong

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Page No.
Run Date :

<u>ep to 11</u>	ccount	ing Worth December	CI OI II	nanciai i cai 2025-2	024						Run Date.		23/01/2024	
Demar	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
Depart	ment :	Labour Depa	rtment											
Treasu	ry	Nongpoh Trea	asury											
D.D.O.	:	2200002 Vic	e Princi	pal Industrial Training	g Institute (Lbe)	Nongpoh Ri-Bhoi	Dist.							
Month o	of Acco	unt: APR/2023												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head			Head		<i></i>				(State)		8009	- 7610		(A.G.)
2230 03	003	(05) Setting Of New I.T.I	. 3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	131	Voucher	5,77,656	0	56,500	0	5,21,156	5,77,656
					Total Object I	Head 1 :			5,77,656	0	56,500	0	5,21,156	5,77,656
					Total Sub Hea	ıd:			5,77,656	0	56,500	0	5,21,156	5,77,656
					Total Minor H	Iead 3:			5,77,656	0	56,500	0	5,21,156	5,77,656
					Total Sub Ma	jor Head 3:			5,77,656	0	56,500	0	5,21,156	5,77,656
					Total Major H	Iead 2230:			5,77,656	0	56,500	0	5,21,156	5,77,656
					Total of Mont	h :			5,77,656	0	56,500	0	5,21,156	5,77,656
Month o	of Acco	unt: MAY/2023												
Major Sub				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Major Head		Head	Sub Head		Schme				(State)	<i>5,226</i>		- 7610	(as per sor)	(A.G.))
2230 03	003	(05) Setting Of New I.T.I	. 3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	353	Voucher	5,77,656	0	56,500	0	5,21,156	5,77,656
					Total Object I	Head 1:			5,77,656	0	56,500	0	5,21,156	5,77,656
					Total Sub Hea	nd:			5,77,656	0	56,500	0	5,21,156	5,77,656
					Total Minor H	Iead 3:			5,77,656	0	56,500	0	5,21,156	5,77,656
					Total Sub Ma	jor Head 3:			5,77,656	0	56,500	0	5,21,156	5,77,656
					Total Major H	Iead 2230:			5,77,656	0	56,500	0	5,21,156	5,77,656

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Run Date:

	Dema	and :	31 AD	MINISTRA	ATION OF LABOUR	R DEPARTMEN	T								
]	Depai	rtment :	Labour De	epartment											
	Treas		Nongpoh T												
i	D.D.C). :	2200002	Vice Princi	pal Industrial Trainin	g Institute (Lbe)	Nongpoh Ri-Bhoi	Dist.							
	Ionth	of Accou	int: MAY/2023			<u> </u>									
•		b Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Hea	ıd		Head						(State)		8009	- 7610		(A.G.)
						Total of Mont	h :			5,77,656	0	56,500	0	5,21,156	5,77,650
M	Ionth	of Accou	int: JUN/2023												
		b Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Hea			Head						(State)		8009	- 7610		(A.G.)
2230	03	003 (05) Setting Of New I	.T.I. 3	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Khasi	349	Voucher	5,77,656	0	56,500	0	5,21,156	5,77,656
							Voted-Sixth- Schedule-Khasi	553	Voucher	78,800	0	0	0	78,800	78,800
							Voted-Sixth- Schedule-Khasi	822	Voucher	75,000	0	0	0	75,000	75,000
						Total Object I	Head 1 :			7,31,456	0	56,500	0	6,74,956	7,31,450
						Total Sub Hea	ıd:			7,31,456	0	56,500	0	6,74,956	7,31,450
						Total Minor H	Iead 3:			7,31,456	0	56,500	0	6,74,956	7,31,450
						Total Sub Ma	jor Head $3:$			7,31,456	0	56,500	0	6,74,956	7,31,450
						Total Major H	Lead 2230:			7,31,456	0	56,500	0	6,74,956	7,31,450
						Total of Mont	h :			7,31,456	0	56,500	0	6,74,956	7,31,450
M	Ionth	of Accou	int: JUL/2023												
		b Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Hea			Head						(State)		8009	- 7610		(A.G.)

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

]]	Demar	nd:	31 A	ADMINISTRA	ATION OF LABOUR	DEPARTMEN	Т								
Г	Depart	ment :	Labour	Department											
Т	reasu	ry	Nongpo	oh Treasury											
i).D.O.	:	220000	2 Vice Princi	pal Industrial Training	g Institute (Lbe)	Nongpoh Ri-Bhoi	Dist.							
М	onth o	of Accou	int: JUL/20	23											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003	05) Setting Of No	ew I.T.I. 3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	297	Voucher	5,93,416	0	57,500	0	5,35,916	5,93,416
							Voted-Sixth- Schedule-Khasi	495	Voucher	25,000	0	0	0	25,000	25,000
							Voted-Sixth- Schedule-Khasi	496	Voucher	14,646	0	0	0	14,646	14,646
							Voted-Sixth- Schedule-Khasi	497	Voucher	32,760	0	0	0	32,760	32,760
						Total Object I	Head 1 :			6,65,822	0	57,500	0	6,08,322	6,65,822
						Total Sub Hea	id:			6,65,822	0	57,500	0	6,08,322	6,65,822
						Total Minor H	Iead 3:			6,65,822	0	57,500	0	6,08,322	6,65,822
						Total Sub Maj	jor Head 3:			6,65,822	0	57,500	0	6,08,322	6,65,822
						Total Major H	Lead 2230:			6,65,822	0	57,500	0	6,08,322	6,65,822
						Total of Mont	h :			6,65,822	0	57,500	0	6,08,322	6,65,822
M	onth o	of Accou	int: AUG/20	023											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcau	Head		Tieuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	03	003	05) Setting Of No	ew I.T.I. 3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	142	Voucher	6,10,114	0	67,620	0	5,42,494	6,10,114
							Voted-Sixth- Schedule-Khasi	143	Voucher	44,760	0	0	0	44,760	44,760
							Voted-Sixth-	146	Voucher	11,190	0	0	0	11,190	11,190

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Run Date:

D	emar	nd:	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Т								
De	epart	ment :	Labour Depar	tment											
Tı	reasu	ry	Nongpoh Trea	sury											
D.	D.O.	:	2200002 Vice	Princi	pal Industrial Training	g Institute (Lbe)	Nongpoh Ri-Bhoi	Dist.							
Mo	nth o	f Accou	nt: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	03	003 (0	5) Setting Of New I.T.I.	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	577	Voucher	25,000	0	0	0	25,000	25,000
						Total Object I	Iead 1 :			6,91,064	0	67,620	0	6,23,444	6,91,064
						Total Sub Hea	d :			6,91,064	0	67,620	0	6,23,444	6,91,064
						Total Minor H	[ead 3:			6,91,064	0	67,620	0	6,23,444	6,91,064
						Total Sub Maj	or Head β :			6,91,064	0	67,620	0	6,23,444	6,91,064
						Total Major H	lead 2230:			6,91,064	0	67,620	0	6,23,444	6,91,064
						Total of Mont	h :			6,91,064	0	67,620	0	6,23,444	6,91,064
Mo	nth o	f Accou	nt: SEP/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003 (0	5) Setting Of New I.T.I.	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	154	Voucher	36,190	0	0	0	36,190	36,190
							Voted-Sixth- Schedule-Khasi	157	Voucher	6,10,114	0	67,620	0	5,42,494	6,10,114
						Total Object I	Iead 1 :			6,46,304	0	67,620	0	5,78,684	6,46,304
						Total Sub Hea	d :			6,46,304	0	67,620	0	5,78,684	6,46,304
						Total Minor H	Lead 3:			6,46,304	0	67,620	0	5,78,684	6,46,304
						Total Sub Maj	or Head $3:$			6,46,304	0	67,620	0	5,78,684	6,46,304

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Run Date:

Demand: 31 ADMINISTR	ATION OF LABOUR	R DEPARTMEN	T								
Department: Labour Department											
Treasury Nongpoh Treasury											
D.D.O.: 2200002 Vice Princ	ripal Industrial Trainin	ng Institute (Lbe)	Nongpoh Ri-Bhoi	Dist.							
Month of Account: SEP/2023											
Major Sub Minor Sub Sub Head Major Head Head Sub Head Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230		Total Major H	lead 2230:			6,46,304	0	67,620	0	5,78,684	6,46,304
		Total of Montl	h :			6,46,304	0	67,620	0	5,78,684	6,46,304
Month of Account: OCT/2023											
Major Sub Minor Sub Sub Head Major Head Head Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Head						(State)		8009	- 7610		(A.G.))
2230 03 003 (05) Setting Of New I.T.I. 3	(01) Salaries, Sumtuary Allowance	7	Voted-Sixth- Schedule-Khasi	488	Voucher	11,190	0	0	0	11,190	11,190
			Voted-Sixth- Schedule-Khasi	489	Voucher	25,000	0	0	0	25,000	25,000
			Voted-Sixth- Schedule-Khasi	96	Voucher	6,10,114	0	67,620	0	5,42,494	6,10,114
		Total Object H	Iead 1 :			6,46,304	0	67,620	0	5,78,684	6,46,304
		Total Sub Hea	d:			6,46,304	0	67,620	0	5,78,684	6,46,304
		Total Minor H	lead 3:			6,46,304	0	67,620	0	5,78,684	6,46,304
		Total Sub Maj	or Head 3:			6,46,304	0	67,620	0	5,78,684	6,46,304
		Total Major H	lead 2230:			6,46,304	0	67,620	0	5,78,684	6,46,304
		Total of Montl	h :			6,46,304	0	67,620	0	5,78,684	6,46,304
Month of Account: NOV/2023											
Major Sub Minor Sub Sub Head Major Head Head Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction A (as per A.G.			

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Run Date:

I	Demai	nd :	31 ADMIN	ISTR/	ATION OF LABOUR	DEPARTMEN	T								
D	epart	tment :	Labour Depart	ment											
Т	reasu	ıry	Nongpoh Treas	sury											
Ė	.D.O.	.:	2200002 Vice	Princi	pal Industrial Training	g Institute (Lbe)	Nongpoh Ri-Bhoi	Dist.							
M	onth o	of Accou	int: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Tread	Head		Ticuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	03	003	05) Setting Of New I.T.I.	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	335	Voucher	36,190	0	0	0	36,190	36,190
							Voted-Sixth- Schedule-Khasi	78	Voucher	6,10,114	0	67,620	0	5,42,494	6,10,114
						Total Object I	Iead 1 :			6,46,304	0	67,620	0	5,78,684	6,46,304
						Total Sub Hea	d :			6,46,304	0	67,620	0	5,78,684	6,46,304
						Total Minor H	lead 3:			6,46,304	0	67,620	0	5,78,684	6,46,304
						Total Sub Maj	jor Head 3:			6,46,304	0	67,620	0	5,78,684	6,46,304
						Total Major H	lead 2230:			6,46,304	0	67,620	0	5,78,684	6,46,304
						Total of Mont	h :			6,46,304	0	67,620	0	5,78,684	6,46,304
M	onth o	of Accou	int: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003	05) Setting Of New I.T.I.	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	103	Voucher	36,190	0	0	0	36,190	36,190
							Voted-Sixth- Schedule-Khasi	295	Voucher	6,10,114	0	67,620	0	5,42,494	6,10,114
							Voted-Sixth- Schedule-Khasi	867	Voucher	25,000	0	0	0	25,000	25,000
							Voted-Sixth- Schedule-Khasi	938	Voucher	11,190	0	0	0	11,190	11,190
							Voted-Sixth-	953	Voucher	6,10,114	0	67,620	0	5,42,494	6,10,114

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Manual Head Major Head Head Sub Head Schme	Der	nand	:	31 AD	MINISTR	ATION OF LABOUR	DEPARTMENT								
Treasury	Dep	artme	ent :	Labour D	epartment										
Month of Accounts: DEC/2023 Major Read Major Head M	Trea	asury													
Major Nead Millor Nead	D.D	.0.:		2200002	Vice Princi	ipal Industrial Training	g Institute (Lbe) N	Nongpoh Ri-Bhoi Dis	t.						
Part Flant	Mont	th of A	Accou	nt: DEC/2023											
Head						Object Head	_	Plan/Non-Plan T	.V. No. Type						Gross Amount
Total Sub Head : 12,92,608			-cuu	11044		l	Semic			(State)		8009	- 7610		(A.G.))
Total Minor Head 3 : 12,92,608 0 1,35,240 0 11,57,368 12,92,608 12,92,608 0 1,35,240 0 11,57,368 12,92,608 12,92,608 0 1,35,240 0 11,57,368 12,92,608 0 1,35,240 0	2230 03	3 00	03 (0.	5) Setting Of New	.T.I. 3		Total Object He	ead 1:		12,92,608	3 0	1,35,240	0	11,57,368	12,92,608
Total Sub Major Head 3: 12,92,608 0 1,35,240 0 11,57,368 12,92,608 Total Major Head 2230: 12,92,608 0 1,35,240 0 11,57,368 12,92,608 Total of Month: 12,92,608 0 1,35,240 0 11,57,368 12,92,608 Total of DDO 2200002: 64,75,174 0 6,32,720 0 58,42,454 64,75,174 Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 64,75,174 Summary of DDO wise expenditure 2230 03 3 (05) Setting Of New I.T.I. 3 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance 64,75,174							Total Sub Head	:		12,92,608	3 0	1,35,240	0	11,57,368	12,92,608
Total Major Head 2230: 12,92,608 0 1,35,240 0 11,57,368 12,92,60 Total of Month: 12,92,608 0 1,35,240 0 11,57,368 12,92,60 Total of DDO 2200002: 64,75,174 0 6,32,720 0 58,42,454 64,75,17 Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 64,75,174 Summary of DDO wise expenditure 2230 03 3 (05) Setting Of New I.T.I. 3 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi 64,75,174							Total Minor He	ad 3:		12,92,608	3 0	1,35,240	0	11,57,368	12,92,608
Total of Month : 12,92,608 0 1,35,240 0 11,57,368 12,92,60 Total of DDO 2200002 : 64,75,174 0 6,32,720 0 58,42,454 64,75,17 Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA) : 64,75,174 Summary of DDO wise expenditure 2230 03 3 (05) Setting Of New I.T.I. 3 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance							Total Sub Majo	r Head 3:		12,92,608	3 0	1,35,240	0	11,57,368	12,92,608
Total of DDO 2200002: 64,75,174 0 6,32,720 0 58,42,454 64,75,174 Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 64,75,174 Summary of DDO wise expenditure 2230 03 3 (05) Setting Of New I.T.I. 3 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance 64,75,174							Total Major He	ad 2230:		12,92,608	3 0	1,35,240	0	11,57,368	12,92,608
Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): Summary of DDO wise expenditure 2230 03 3 (05) Setting Of New I.T.I. 3 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance 64,75,174							Total of Month	:		12,92,608	8 0	1,35,240	0	11,57,368	12,92,608
Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): Summary of DDO wise expenditure 2230 03 3 (05) Setting Of New I.T.I. 3 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance 64,75,174							Total of DDO	2200002:		64,75,174	1 0	6,32,720	0	58,42,454	64,75,174
DDO wise Total (Original +Reconcilation+IA): Summary of DDO wise expenditure 2230 03 3 (05) Setting Of New I.T.I. 3 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance 64,75,174	Reco	ncilia	ation	Portion											
Summary of DDO wise expenditure 2230 03 3 (05) Setting Of New I.T.I. 3 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance 64,75,174	Inter	nal Ad	djustm	ent of A.G. Off	ice:										
Allowance	Summe	ary oj	f DDC) wise expend	iture_		DDO wise	Total (Original +R	econcilation+IA) :						64,75,174
64,75,174	2230	03	3	(05) Setting O	f New I.T.	I.	, ,	· · · · · · · · · · · · · · · · · · ·	Voted-Sixth-Schedule	e-Khasi					64,75,174
															64,75,174

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Run Date:

D	Dema n	nd:	31 ADMI	INISTRA	TION OF LABOUR	DEPARTMEN	Т								
De	epartı	ment :	Labour Depa	artment											
Tı	reasu	ry	Nongpoh Tre	easury											
D.	.D.O.	:	2200003 De	puty Lab	our Commissioner N	ongpoh									
Mo	onth o	of Accou	int: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		Itau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	138	Voucher	1,04,873	0	5,000	0	99,873	1,04,873
							Voted-Sixth- Schedule-Khasi	140	Voucher	70,716	0	0	0	70,716	70,716
						Total Object I	Head 1:			1,75,589	0	5,000	0	1,70,589	1,75,589
						Total Sub Hea	nd:			1,75,589	0	5,000	0	1,70,589	1,75,589
		D D	04) Strengthening Of The Directorate District	ne0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	134	Voucher	4,71,287	0	13,000	0	4,58,287	4,71,287
			abour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	139	Voucher	3,25,994	0	10,000	2,200	3,13,794	3,25,994
						Total Object I	Head 1 :			7,97,281	0	23,000	2,200	7,72,081	7,97,281
						Total Sub Hea	ıd :			7,97,281	0	23,000	2,200	7,72,081	7,97,281
						Total Minor H	Iead 1:			9,72,870	0	28,000	2,200	9,42,670	9,72,870
						Total Sub Maj	jor Head 1:			9,72,870	0	28,000	2,200	9,42,670	9,72,870
						Total Major H	Iead 2230:			9,72,870	0	28,000	2,200	9,42,670	9,72,870
						Total of Mont	h :			9,72,870	0	28,000	2,200	9,42,670	9,72,870
Mo	onth o	of Accou	Int: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		02) District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	188	Voucher	1,04,873	0	5,000	0	99,873	1,04,873

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Run Date:

D	emar	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMENT	Γ								
De	epart	ment :	Labour Depa	rtment											
Tı	reasu	ry	Nongpoh Tre	asury											
D.	.D.O.	:	2200003 Dej	outy Lab	our Commissioner N	ongpoh									
Mo	onth o	of Accou	int: MAY/2023												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		O2) District establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2	Voucher	70,716	0	0	0	70,716	70,716
						Total Object H	lead <i>1 :</i>			1,75,589	0	5,000	0	1,70,589	1,75,589
						Total Sub Head	d :			1,75,589	0	5,000	0	1,70,589	1,75,589
			04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	191	Voucher	4,71,287	0	13,000	0	4,58,287	4,71,287
			abour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	3	Voucher	3,25,994	0	15,000	2,200	3,08,794	3,25,994
		[ivisional Offices.			Total Object H	Iead 1 :			7,97,281	0	28,000	2,200	7,67,081	7,97,281
					02. Wages		Voted-Sixth- Schedule-Khasi	414	Voucher	28,980	0	0	0	28,980	28,980
							Voted-Sixth- Schedule-Khasi	555	Voucher	23,280	0	0	0	23,280	23,280
						Total Object H	lead 2 :			52,260	0	0	0	52,260	52,260
						Total Sub Head	d :			8,49,541	0	28,000	2,200	8,19,341	8,49,541
						Total Minor H	ead 1:			10,25,130	0	33,000	2,200	9,89,930	10,25,130
						Total Sub Maj	or Head 1:			10,25,130	0	33,000	2,200	9,89,930	10,25,130
						Total Major H	ead 2230:			10,25,130	0	33,000	2,200	9,89,930	10,25,130
						Total of Month	ı :			10,25,130	0	33,000	2,200	9,89,930	10,25,130
Major	Sub	of Accou Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре			Deduction A			
		_		·											

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Run Date:

25/01/2024

D	emar	nd:	31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN	T								
De	epart	ment :	Labour Depa	rtment											
Tr	easu	ry	Nongpoh Trea	asury											
D.	D.O.	:	2200003 Dep	outy Lab	our Commissioner No	ongpoh									
Mo	nth o	of Accou	unt: JUN/2023												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Truu	Head		Semire				(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	176	Voucher	1,04,873	0	5,000	0	99,873	1,04,873
							Voted-Sixth- Schedule-Khasi	178	Voucher	70,716	0	0	0	70,716	70,716
							Voted-Sixth- Schedule-Khasi	824	Voucher	9,420	0	0	0	9,420	9,420
						Total Object I	Head 1 :			1,85,009	0	5,000	0	1,80,009	1,85,009
					02. Wages		Voted-Sixth- Schedule-Khasi	629	Voucher	35,130	0	0	0	35,130	35,130
						Total Object I	Head 2 :			35,130	0	0	0	35,130	35,130
						Total Sub Hea	d:			2,20,139	0	5,000	0	2,15,139	2,20,139
			(04) Strengthening Of Th Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	179	Voucher	1,21,416	0	15,000	0	1,06,416	1,21,416
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	180	Voucher	4,71,287	0	13,000	0	4,58,287	4,71,287
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	512	Voucher	9,000	0	0	0	9,000	9,000
							Voted-Sixth- Schedule-Khasi	513	Voucher	2,04,578	0	0	2,200	2,02,378	2,04,578
							Voted-Sixth- Schedule-Khasi	821	Voucher	63,840	0	0	0	63,840	63,840
						Total Object I	Head 1:			8,70,121	0	28,000	2,200	8,39,921	8,70,121
					02. Wages		Voted-Sixth- Schedule-Khasi	619	Voucher	15,000	0	0	0	15,000	15,000
							Voted-Sixth- Schedule-Khasi	631	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2 :								

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]	Dema	nd :	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN'	Т								
Г	epar	tment :	Labour Depar	tment											
Т	reasu	ıry	Nongpoh Trea	sury											
i	D.D.O	.:	2200003 Dep	uty Lab	oour Commissioner No	ongpoh									
M	onth (of Acco	ount: JUN/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
	Head	1		Head						(State)		8009	- 7610		(A.G.))
2230	01	001	(04) Strengthening Of The	0	02. Wages					26,850	0	0	0	26,850	26,850
			Directorate District Labour Office And Opening Of Sub-		(13) Office Expenses		Voted-Sixth- Schedule-Khasi	622	Voucher	9,852	0	0	0	9,852	9,852
			Divisional Offices.			Total Object H	lead 13 :			9,852	0	0	0	9,852	9,852
						Total Sub Hea	d :			9,06,823	0	28,000	2,200	8,76,623	9,06,823
						Total Minor H	[ead 1:			11,26,962	0	33,000	2,200	10,91,762	11,26,962
						Total Sub Maj	or Head $1:$			11,26,962	0	33,000	2,200	10,91,762	11,26,962
						Total Major H	ead 2230:			11,26,962	0	33,000	2,200	10,91,762	11,26,962
						Total of Montl	ı :			11,26,962	0	33,000	2,200	10,91,762	11,26,962
М	onth (of Acco	ount: JUL/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	102	Voucher	1,07,693	0	5,000	0	1,02,693	1,07,693
							Voted-Sixth- Schedule-Khasi	248	Voucher	72,632	0	0	0	72,632	72,632
							Voted-Sixth- Schedule-Khasi	250	Voucher	9,580	0	0	0	9,580	9,580
							Voted-Sixth- Schedule-Khasi	768	Voucher	4,680	0	0	0	4,680	4,680
						Total Object H	Iead 1 :			1,94,585	0	5,000	0	1,89,585	1,94,585

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Run Date:

D	Dema	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
D	epart	tment :	Labour Depar	rtment											
T	reasu	ıry	Nongpoh Trea	asury											
D	.D.O.	.:	2200003 Dep	outy Lab	oour Commissioner N	ongpoh									
Mo	onth o	of Acco	unt: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	02. Wages		Voted-Sixth- Schedule-Khasi	590	Voucher	11,850	0	0	0	11,850	11,850
						Total Object 1	Head 2 :			11,850	0	0	0	11,850	11,850
						Total Sub Hea	nd:			2,06,435	0	5,000	0	2,01,435	2,06,435
			(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	103	Voucher	4,84,055	0	13,000	0	4,71,055	4,84,055
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	251	Voucher	3,35,082	0	15,000	2,200	3,17,882	3,35,082
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	252	Voucher	45,440	0	0	0	45,440	45,440
						Total Object I	Head 1:			8,64,577	0	28,000	2,200	8,34,377	8,64,577
					02. Wages		Voted-Sixth- Schedule-Khasi	588	Voucher	15,000	0	0	0	15,000	15,000
							Voted-Sixth- Schedule-Khasi	589	Voucher	11,850	0	0	0	11,850	11,850
						Total Object 1	Head 2:			26,850	0	0	0	26,850	26,850
						Total Sub Hea	nd:			8,91,427	0	28,000	2,200	8,61,227	8,91,427
						Total Minor H	Head 1:			10,97,862	0	33,000	2,200	10,62,662	10,97,862
						Total Sub Ma	jor Head 1:			10,97,862	0	33,000	2,200	10,62,662	10,97,862
						Total Major H	Iead 2230:			10,97,862	0	33,000	2,200	10,62,662	10,97,862
						Total of Mont	h :			10,97,862	0	33,000	2,200	10,62,662	10,97,862
Mo	onth o	of Acco	unt: AUG/2023												

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Run Date:

	Dema	nd:	31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN	T								
I	Depar	tment :	Labour Depa	artment											
7	reasu	ury	Nongpoh Tre	asury											
i).D.O). :	2200003 De	puty Lab	our Commissioner N	ongpoh									
M	onth	of Acco	ount: AUG/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	161	Voucher	72,632	0	0	0	72,632	72,632
							Voted-Sixth- Schedule-Khasi	187	Voucher	1,10,749	0	5,000	0	1,05,749	1,10,749
							Voted-Sixth- Schedule-Khasi	699	Voucher	1,916	0	0	0	1,916	1,916
						Total Object I	Head 1:			1,85,297	0	5,000	0	1,80,297	1,85,297
					02. Wages		Voted-Sixth- Schedule-Khasi	512	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
						Total Sub Hea	d:			1,97,147	0	5,000	0	1,92,147	1,97,147
			(04) Strengthening Of Th Directorate District	ne0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	188	Voucher	4,98,116	0	13,000	0	4,85,116	4,98,116
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	301	Voucher	3,42,706	0	15,000	2,200	3,25,506	3,42,706
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	700	Voucher	2,044	0	0	0	2,044	2,044
						Total Object I	Head 1 :			8,42,866	0	28,000	2,200	8,12,666	8,42,866
					02. Wages		Voted-Sixth- Schedule-Khasi	511	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Khasi	513	Voucher	15,000	0	0	0	15,000	15,000
						Total Object I	Head 2 :			26,850	0	0	0	26,850	26,850
						Total Sub Hea	d:			8,69,716	0	28,000	2,200	8,39,516	8,69,716
						Total Minor H	lead 1:			10,66,863	0	33,000	2,200	10,31,663	10,66,863

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Run Date:

De	eman	nd :	31 ADMI	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
		ment :	Labour Depa	rtment											
	easu		Nongpoh Tre												
:															
	D.O.			outy Lab	oour Commissioner N	ongpoh —————									
Mo	nth o	of Accou	nt: AUG/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		iicau	Head		Scinic				(State)		8009	- 7610		(A.G.)
2230	01					Total Sub Ma	jor Head 1:			10,66,863	0	33,000	2,200	10,31,663	10,66,863
_						Total Major H	Iead 2230:			10,66,863	0	33,000	2,200	10,31,663	10,66,863
						Total of Mont	h :			10,66,863	0	33,000	2,200	10,31,663	10,66,863
Mo	nth o	of Accou	nt: SEP/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	01		2) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	150	Voucher	1,10,749	0	5,000	0	1,05,749	1,10,749
							Voted-Sixth- Schedule-Khasi	355	Voucher	74,548	0	0	0	74,548	74,548
							Voted-Sixth- Schedule-Khasi	572	Voucher	13,500	0	0	0	13,500	13,500
						Total Object I	Head 1:			1,98,797	0	5,000	0	1,93,797	1,98,797
						Total Sub Hea	nd:			1,98,797	0	5,000	0	1,93,797	1,98,797
		D	4) Strengthening Of Thirectorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	148	Voucher	4,98,116	0	13,000	0	4,85,116	4,98,116
		0	abour Office And pening Of Sub-				Voted-Sixth- Schedule-Khasi	353	Voucher	3,44,750	0	15,000	2,200	3,27,550	3,44,750
			ivisional Offices.				Voted-Sixth- Schedule-Khasi	573	Voucher	18,000	0	0	0	18,000	18,000
						Total Object I	Head 1:			8,60,866	0	28,000	2,200	8,30,666	8,60,866
					02. Wages		Voted-Sixth- Schedule-Khasi	777	Voucher	11,850	0	0	0	11,850	11,850

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Run Date:

I	Dema	nd:	31 ADMIN	ISTRA	ATION OF LABOUR	DEPARTMEN	T								
D	epart	tment :	Labour Depart	ment											
T	reasu	ıry	Nongpoh Treas	sury											
Ė).D.O.	.:	2200003 Depu	ıty Lab	our Commissioner N	ongpoh									
M	onth o	of Accou	nt: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		Scinic				(State)		8009	- 7610		(A.G.)
2230	01	D	04) Strengthening Of The)	02. Wages		Voted-Sixth- Schedule-Khasi	778	Voucher	15,000	0	0	0	15,000	15,000
		0	abour Office And pening Of Sub-			Total Object I	Head 2:			26,850	0	0	0	26,850	26,850
			vivisional Offices.			Total Sub Hea	nd:			8,87,716	0	28,000	2,200	8,57,516	8,87,716
						Total Minor H	Head 1:			10,86,513	0	33,000	2,200	10,51,313	10,86,513
						Total Sub Ma	jor Head 1:			10,86,513	0	33,000	2,200	10,51,313	10,86,513
						Total Major H	Iead 2230:			10,86,513	0	33,000	2,200	10,51,313	10,86,513
						Total of Mont	h :			10,86,513	0	33,000	2,200	10,51,313	10,86,513
M	onth o	of Accou	nt: OCT/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		Scillie				(State)	·	8009	- 7610	•	(A.G.)
2230	01		02) District stablishment)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	207	Voucher	74,548	0	0	0	74,548	74,548
							Voted-Sixth- Schedule-Khasi	92	Voucher	1,10,749	0	5,000	0	1,05,749	1,10,749
						Total Object I	Head 1:			1,85,297	0	5,000	0	1,80,297	1,85,297
					02. Wages		Voted-Sixth- Schedule-Khasi	362	Voucher	23,700	0	0	0	23,700	23,700
						Total Object I	Head 2:			23,700	0	0	0	23,700	23,700
					14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Khasi	767	Voucher	2,82,528	0	0	0	2,82,528	2,82,528

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Run Date:

]	Demar	nd:	31 ADMIN	NISTRA	TION OF LABOUR	R DEPARTMEN	T								
I	Depart	ment :	Labour Depar	rtment											
7	reasu	ıry	Nongpoh Trea	asury											
i).D.O.	:	2200003 Dep	uty Lab	our Commissioner N	longpoh									
M	onth o	of Accou	int: OCT/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
IIcuu	Head		11cuu	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	14. Rent, Rates And Taxes	Total Object I	Head 14:			2,82,528	0	0	0	2,82,528	2,82,528
						Total Sub Hea	nd:			4,91,525	0	5,000	0	4,86,525	4,91,525
			04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	261	Voucher	3,44,750	0	15,000	2,200	3,27,550	3,44,750
			abour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	745	Voucher	1,65,000	0	0	0	1,65,000	1,65,000
		L	Divisional Offices.				Voted-Sixth- Schedule-Khasi	93	Voucher	4,98,116	0	4,000	0	4,94,116	4,98,116
						Total Object I	Head 1:			10,07,866	0	19,000	2,200	9,86,666	10,07,866
					02. Wages		Voted-Sixth- Schedule-Khasi	363	Voucher	15,000	0	0	0	15,000	15,000
							Voted-Sixth- Schedule-Khasi	364	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			26,850	0	0	0	26,850	26,850
						Total Sub Hea	ıd:			10,34,716	0	19,000	2,200	10,13,516	10,34,716
						Total Minor H	Iead 1:			15,26,241	0	24,000	2,200	15,00,041	15,26,241
						Total Sub Ma	jor Head 1:			15,26,241	0	24,000	2,200	15,00,041	15,26,241
						Total Major H	Iead 2230:			15,26,241	0	24,000	2,200	15,00,041	15,26,241
						Total of Mont	h :			15,26,241	0	24,000	2,200	15,00,041	15,26,241
Major	Sub	of Accou Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре			Deduction A			

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Run Date:

]]	Demai	nd:	31 ADMI	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Т								
Г	Pepart	ment:	Labour Depa	artment											
T	reasu	ry	Nongpoh Tre	asury											
Ė	D.O.	:	2200003 De	puty Lab	our Commissioner N	ongpoh									
M	onth (of Accou	nt: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Ikau	Head		Semire				(State)		8009	- 7610		(A.G.))
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	164	Voucher	1,10,749	0	5,000	0	1,05,749	1,10,749
							Voted-Sixth- Schedule-Khasi	224	Voucher	74,548	0	0	0	74,548	74,548
						Total Object I	Head 1:			1,85,297	0	5,000	0	1,80,297	1,85,297
					02. Wages		Voted-Sixth- Schedule-Khasi	453	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
						Total Sub Hea	nd:			1,97,147	0	5,000	0	1,92,147	1,97,147
		D	04) Strengthening Of Theirectorate District	ne0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	162	Voucher	4,98,116	0	4,000	0	4,94,116	4,98,116
		o	abour Office And pening Of Sub- vivisional Offices.				Voted-Sixth- Schedule-Khasi	225	Voucher	3,44,750	0	15,000	2,200	3,27,550	3,44,750
						Total Object I	Head 1:			8,42,866	0	19,000	2,200	8,21,666	8,42,866
					02. Wages		Voted-Sixth- Schedule-Khasi	450	Voucher	15,000		0	0	15,000	15,000
							Voted-Sixth- Schedule-Khasi	452	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2 :			26,850	0	0	0	26,850	26,850
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	688	Voucher	19,704	0	0	0	19,704	19,704
						Total Object I	Head 13:			19,704	0	0	0	19,704	19,704
						Total Sub Hea	nd:			8,89,420	0	19,000	2,200	8,68,220	8,89,420
						Total Minor H	Iead 1:			10,86,567	0	24,000	2,200	10,60,367	10,86,567

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D	eman	nd ·	31 ADMI	NISTR A	ATION OF LABOUR	DEPARTMEN									
					THOR OF LABOUR	DEI ARTMEN	1								
De	epartı	ment :	Labour Depa	rtment											
Tr	reasui	ry	Nongpoh Tre	asury											
D.	D.O.	:	2200003 Dej	outy Lab	our Commissioner No	ongpoh									
Mo	onth o	of Accou	nt: NOV/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01					Total Sub Ma	jor Head 1:			10,86,567	0	24,000	2,200	10,60,367	10,86,567
						Total Major H	Iead 2230:			10,86,567	0	24,000	2,200	10,60,367	10,86,567
						Total of Mont	h :			10,86,567	0	24,000	2,200	10,60,367	10,86,567
Mo	onth o	of Accou	nt: DEC/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11040	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		2) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1028	Voucher	74,548	0	0	0	74,548	74,548
							Voted-Sixth- Schedule-Khasi	236	Voucher	74,548	0	0	0	74,548	74,548
							Voted-Sixth- Schedule-Khasi	291	Voucher	1,10,749	0	5,000	0	1,05,749	1,10,749
							Voted-Sixth- Schedule-Khasi	914	Voucher	1,10,749	0	5,000	0	1,05,749	1,10,749
						Total Object I	Head 1:			3,70,594	0	10,000	0	3,60,594	3,70,594
					02. Wages		Voted-Sixth- Schedule-Khasi	569	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
						Total Sub Hea	nd :			3,82,444	0	10,000	0	3,72,444	3,82,444
		Di	4) Strengthening Of Thirectorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	235	Voucher	3,44,750	0	15,000	2,200	3,27,550	3,44,750
		1 1	abour Office And pening Of Sub-				Voted-Sixth- Schedule-Khasi	40	Voucher	4,98,116	0	4,000	0	4,94,116	4,98,116

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Run Date:

Department : Labour Department Labour Department	
Month of Account: DEC/2023 Major Sub Minor Sub Sub Sub Sub Sub Sub Sub Head Sub Head Head Head Head Head Head Head Head	Amount
Major Sub Minor Sub Sub Object Head Sub Head Head Head Head Head Head Head Head	Amount
Major Sub Minor Sub Sub Sub Head Head Sub Head Head Sub H	Amount
Head Major Head Head Sub Head Head Sub Head Work Head Sub Head Sub Head Sub Head Sub Head Head Sub Head Head Sub Head Head Sub Head Head Sub Head Head Sub Head Head Sub Head Head Sub Head Head Sub Head	Amount
Head Head	(A.G.))
Directorate District Labour Office And Opening Of Sub- Divisional Offices. Allowance Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi	(12.3.))
Opening Of Sub- Divisional Offices. Voiced-Statil- 999 Voucher 3,44,750 U 15,000 2,200 3,27,55	6 4,98,116
	0 3,44,750
10tal Object Head-1. 10505752 0 505000 45100 1051555	2 16,85,732
02. Wages Voted-Sixth- 567 Voucher 15,000 0 0 15,00 Schedule-Khasi	0 15,000
Voted-Sixth- 608 <i>Voucher</i> 11,850 0 0 0 11,85 Schedule-Khasi	0 11,850
Total Object Head 2 : 26,850 0 0 0 26,85	0 26,850
Total Sub Head: 17,12,582 0 38,000 4,400 16,70,18	2 17,12,582
Total Minor Head 1: 20,95,026 0 48,000 4,400 20,42,62	6 20,95,026
Total Sub Major Head 1: 20,95,026 0 48,000 4,400 20,42,62	6 20,95,026
Total Major Head 2230 : 20,95,026 0 48,000 4,400 20,42,62	6 20,95,026
Total of Month : 20,95,026 0 48,000 4,400 20,42,62	6 20,95,026
Total of DDO 2200003: 1,10,84,034 0 2,89,000 22,000 1,07,73,03 Reconciliation Portion	4 1,10,84,034
Internal Adjustment of A.G. Office:	
DDO wise Total (Original +Reconcilation+IA) :	
Summary of DDO wise expenditure	1,10,84,034

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Demand :	31 ADMINISTRATION OF LABOUR DE	EPARTN	MENT		
Department :	Labour Department				
Treasury	Nongpoh Treasury				
D.D.O. :	2200003 Deputy Labour Commissioner Nong	poh			
Summary of DDO	wise expenditure				
2230 01 1 ((02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18,56,054
2230 01 1 ((02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,06,230
2230 01 1	(02) District Establishment	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2,82,528
]	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	85,69,456
]	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,40,210
]	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	29,556
					1,10,84,034

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Run Date : 25/01/2024

I	Dema	nd :	31 ADM	IINISTRA	ATION OF LABOUR	DEPARTMEN	T								
D) Depart	tment :	Labour Dep	artment											
T	reasu	ıry	Nongpoh Tr	easury											
i).D.O.	·:			pector Ri-Bhoi Distric	 :t									
			unt: APR/2023			· ·									
Major	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	136	Voucher	3,13,320	0	38,500	0	2,74,820	3,13,320
						Total Object H	Head 1 :			3,13,320	0	38,500	0	2,74,820	3,13,320
						Total Sub Hea	d:			3,13,320	0	38,500	0	2,74,820	3,13,320
						Total Minor H	lead 1:			3,13,320	0	38,500	0	2,74,820	3,13,320
						Total Sub Maj	jor Head 1:			3,13,320	0	38,500	0	2,74,820	3,13,320
						Total Major H	lead 2230 :			3,13,320	0	38,500	0	2,74,820	3,13,320
						Total of Montl	h :			3,13,320	0	38,500	0	2,74,820	3,13,320
M	onth o	of Acco	unt: MAY/2023												
		Minor THead	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11040	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	190	Voucher	3,13,320	0	38,500	0	2,74,820	3,13,320
						Total Object H	Head 1 :			3,13,320	0	38,500	0	2,74,820	3,13,320
						Total Sub Hea	d:			3,13,320	0	38,500	0	2,74,820	3,13,320
						Total Minor H	lead 1:			3,13,320	0	38,500	0	2,74,820	3,13,320
						Total Sub Maj	jor Head 1:			3,13,320	0	38,500	0	2,74,820	3,13,320
						Total Major H	lead 2230:			3,13,320	0	38,500	0	2,74,820	3,13,320

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Dei	man	d :	31 ADMIN	VISTR A	ATION OF LABOUR	DEPARTMEN	T								
Don	nartr	nent :	Labour Depar	tment											
	asur		Nongpoh Trea												
	0.0.			our Insp	pector Ri-Bhoi Distric	t									
Mon	th of	f Acco	unt: MAY/2023											N 7	
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	lead		пеац	Head		Schille				(State)	·	8009	- 7610	•	(A.G.))
						Total of Mont	h :			3,13,320	0	38,500	0	2,74,820	3,13,320
Mon	th of	f Acco	unt: JUN/2023												
Major S					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Ma	ajor [ead		Head	Sub Head		Schme				(State)	<i>wy 22</i> 0	8009	- 7610	(as per ser)	(A.G.))
2230 0	1		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	184	Voucher	3,13,320	0	38,500	0	2,74,820	3,13,320
						Total Object I	Head 1:			3,13,320	0	38,500	0	2,74,820	3,13,320
						Total Sub Hea	ıd:			3,13,320	0	38,500	0	2,74,820	3,13,320
						Total Minor H	Iead 1:			3,13,320	0	38,500	0	2,74,820	3,13,320
		103	(01) Establishment Of Labour Welfare Centres-	0	02. Wages		Voted-Sixth- Schedule-Khasi	625	Voucher	1,200	0	0	0	1,200	1,200
							Voted-Sixth- Schedule-Khasi	626	Voucher	35,130	0	0	0	35,130	35,130
						Total Object I	Head 2:			36,330	0	0	0	36,330	36,330
						Total Sub Hea	nd:			36,330	0	0	0	36,330	36,330
						Total Minor H	Iead 103:			36,330	0	0	0	36,330	36,330
						Total Sub Maj	jor Head 1:			3,49,650	0	38,500	0	3,11,150	3,49,650
						Total Major H	Iead 2230:			3,49,650	0	38,500	0	3,11,150	3,49,650
						Total of Mont	h :			3,49,650	0	38,500	0	3,11,150	3,49,650

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D	emar	nd:	31 A	ADMINISTRA	ATION OF LABOUR	DEPARTMEN	T								
De	epart	ment :	Labour	Department											
Tr	reasu	ry	Nongpo	h Treasury											
D.	D.O.	:	220000	4 Labour Insp	pector Ri-Bhoi Distric	et									
Mo	nth o	of Accou	int: JUL/20	23											
Major Head N				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schille				(State)	·	8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	129	Voucher	3,21,752	0	38,500	0	2,83,252	3,21,752
							Voted-Sixth- Schedule-Khasi	353	Voucher	42,160	0	0	0	42,160	42,160
						Total Object I	Head 1 :			3,63,912	0	38,500	0	3,25,412	3,63,912
						Total Sub Hea	ad:			3,63,912	0	38,500	0	3,25,412	3,63,912
						Total Minor H	Head 1:			3,63,912	0	38,500	0	3,25,412	3,63,912
						Total Sub Ma	jor Head 1:			3,63,912	0	38,500	0	3,25,412	3,63,912
						Total Major H	Head 2230:			3,63,912	0	38,500	0	3,25,412	3,63,912
						Total of Mont	h :			3,63,912	0	38,500	0	3,25,412	3,63,912
Mo	nth o	of Accou	int: AUG/20	023											
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	302	Voucher	3,31,068	0	38,500	0	2,92,568	3,31,068
						Total Object I	Head 1:			3,31,068	0	38,500	0	2,92,568	3,31,068
					14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Khasi	456	Voucher	1,35,948	0	0	0	1,35,948	1,35,948
						Total Object I	Head 14 :			1,35,948	0	0	0	1,35,948	1,35,948
1		1				Total Sub Hea									4,67,016

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			21 ADM	HOTED A	TION OF LABOUR	DEDADTMEN	T								
L)emar	na :	31 ADMIN	1151KA	TION OF LABOUR	K DEPAKTMEN	1								
D	epart	ment:	Labour Depar	tment											
T	reasu	ry	Nongpoh Trea	sury											
	.D.O.	:	2200004 Lab	our Insp	ector Ri-Bhoi Distric	ct									
			int: AUG/2023												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	001				Total Minor H	Iead 1:			4,67,016	0	38,500	0	4,28,516	4,67,016
						Total Sub Maj	jor Head 1:			4,67,016	0	38,500	0	4,28,516	4,67,016
						Total Major H	Lead 2230:			4,67,016	0	38,500	0	4,28,516	4,67,016
						Total of Mont	h :			4,67,016	0	38,500	0	4,28,516	4,67,016
Mo	onth o	of Accou	int: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		O2) District Stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	145	Voucher	3,31,068	0	48,500	0	2,82,568	3,31,068
						Total Object I	Head 1:			3,31,068	0	48,500	0	2,82,568	3,31,068
						Total Sub Hea	ıd:			3,31,068	0	48,500	0	2,82,568	3,31,068
						Total Minor H	Iead 1:			3,31,068	0	48,500	0	2,82,568	3,31,068
			01) Establishment Of Labour Welfare Centres-	0	02. Wages		Voted-Sixth- Schedule-Khasi	498	Voucher	35,550	0	0	0	35,550	35,550
	1											0	0	35,550	35,550
						Total Object I	Head 2 :			35,550	0	U	U	33,330	/
					34. Scholarships And Stipends	Total Object I	Head 2: Voted-Sixth- Schedule-Khasi	500	Voucher	35,550 10,800	0	0	0	10,800	10,800
					-	Total Object F	Voted-Sixth- Schedule-Khasi	500	Voucher						,

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emand :	:	31 ADM	INISTRA	ATION OF LABOUR	DEPARTMENT								
partme	nt :	Labour Depa	artment										
easury		Nongpoh Tre	easury										
D.O. :		2200004 La	bour Insp	pector Ri-Bhoi Distric	et								
nth of A	ccount:	SEP/2023											
				Object Head		Plan T.V. No.	Туре	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amoun
	cuu 11c		Head		Schille			(State)		8009	- 7610		(A.G.)
01 103	3				Total Minor Head 103	:		46,350	0	0	0	46,350	46,350
					Total Sub Major Head 1	:		3,77,418	0	48,500	0	3,28,918	3,77,418
					Total Major Head 223	80:		3,77,418	0	48,500	0	3,28,918	3,77,418
					Total of Month:			3,77,418	0	48,500	0	3,28,918	3,77,418
nth of A	account:	OCT/2023											
				Object Head		Plan T.V. No.	Type	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amoun
	cuu 11c		Head		Schille			(State)		8009	- 7610		(A.G.)
01 001			0	(01) Salaries, Sumtuary Allowance		94 si	Voucher	3,31,068	0	48,500	0	2,82,568	3,31,068
					Total Object Head 1:			3,31,068	0	48,500	0	2,82,568	3,31,068
					Total Sub Head:			3,31,068	0	48,500	0	2,82,568	3,31,068
					Total Minor Head 1:			3,31,068	0	48,500	0	2,82,568	3,31,068
					Total Sub Major Head 1	:		3,31,068	0	48,500	0	2,82,568	3,31,068
					Total Major Head 223	<i>30</i> :		3,31,068	0	48,500	0	2,82,568	3,31,068
					Total of Month:			3,31,068	0	48,500	0	2,82,568	3,31,068
	account:		G 1	Object Head	Categorised Plan/Non-	Plan T.V. No.	m		Deduction	Deduction A	Amount		
		n		I Injust Hood		DION I V NO	IVDA						
	epartme reasury D.O.: nth of A Sub M Major H Head nth of A Sub M Major H Head 01 00	epartment : reasury D.O. : nth of Account: Sub Minor Su Major Head Head 01 103 nth of Account: Sub Minor Su Major Head Head 01 001 (02) Di Establis	Pepartment: Labour Department: Nongpoh Treesury Nongpoh Treesury 2200004 Lanth of Account: SEP/2023 Sub Minor Sub Head Head 101 103 The following Sub Major Head Head Head Sub Minor Sub Major Head Head Head Major Head Head Head	Peasury Nongpoh Treasury D.O.: 2200004 Labour Insponth of Account: SEP/2023 Sub Minor Sub Sub Major Head Head Head O1 103 The of Account: OCT/2023 Sub Minor Sub Sub Major Head Head Sub Head O1 001 (02) District OEstablishment O 1 001 (02) District OEstablishment	Partment: Labour Department Peasury Nongpoh Treasury D.O.: 2200004 Labour Inspector Ri-Bhoi District Inth of Account: SEP/2023 Sub Minor Sub Sub Object Head Major Head Head Head O1 103 Sub Minor Sub Sub Object Head Major Head Head Sub Head O1 103 Sub Minor Sub Sub Object Head Major Head Head Sub Head O1 001 02) District O (01) Salaries, Sumtuary Allowance	Partment: Labour Department Peasury Nongpoh Treasury D.O.: 2200004 Labour Inspector Ri-Bhoi District Inth of Account: SEP/2023 Sub Minor Sub Sub Object Head Schme Head Head Head Head Plan/Non-Schme Total Major Head 103 Total Sub Major Head 103 Total Of Month: Inth of Account: OCT/2023 Sub Minor Sub Sub Object Head Sub Head Plan/Non-Schme OI 001 002 District OCT/2023 Sub Minor Sub Sub Object Head Schme Head Head Head Head Sub Head Categorised Plan/Non-Schme OI 001 002 District OCT/2023 Total Object Head Schme Total Object Head - 1: Total Sub Head: Total Sub Major Head 1: Total Sub Major Head 1: Total Major Head 1: Total Major Head 223 Total Object Head - 1: Total Sub Major Head 1: Total Major Head 223 Total Of Month:	Partment: Labour Department Peasury Nongpoh Treasury D.O.: 2200004 Labour Inspector Ri-Bhoi District Inth of Account: SEP/2023 Sub Minor Sub Sub Object Head Schme Head Total Minor Head 103: Total Sub Major Head 1: Total Major Head 2230: Total of Month: Inth of Account: OCT/2023 Sub Minor Sub Sub Object Head Sub Head OI 001 002 District Establishment 0 (01) Salaries, Summuary Allowance None Head 1: Total Sub Major Head 1: Total Object Head - 1: Total Object Head - 1: Total Sub Head 1: Total Object Head - 1: Total Sub Major Head 1: Total Sub Major Head 1: Total Sub Major Head 1: Total Sub Major Head 1: Total Sub Major Head 1: Total Sub Major Head 1: Total Major Head 2230: Total Major Head 1: Total Major Head 2230: Total Major Head 1: Total Major Head 2230: Total Major Head 2230: Total Major Head 2230: Total Major Head 2230: Total Major Head 2230: Total Major Head 2230: Total Major Head 2230: Total Major Head 2230: Total Major Head 2230: Total Major Head 2230: Total Major Head 2230: Total Major Head 2230: Total Major Head 2230: Total Of Month :	Partment: Labour Department Preasury Nongpoh Treasury D.O.: 2200004 Labour Inspector Ri-Bhoi District Inth of Account: SEP/2023 Sub Minor Sub Major Head Head Head Head Head Head Head Head	Partment Labour Department Data Department Department			Note 1	Pari Free

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Run Date : 25/01/2024

Г	Demai	nd ·	31 ADN	MINISTR /	ATION OF LABOUR	DEPARTMEN									
					THOWOI LABOUR	DEFARTMEN									
D	epart	ment :	Labour De	partment											
T	reasu	ıry	Nongpoh T	reasury											
Ď	.D.O.	:	2200004 L	abour Ins _l	pector Ri-Bhoi Distric	t									
Mo	onth o	of Accou	int: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	160	Voucher	1,90,438	0	18,500	0	1,71,938	1,90,438
						Total Object I	Head 1:			1,90,438	0	18,500	0	1,71,938	1,90,438
						Total Sub Hea	nd:			1,90,438	0	18,500	0	1,71,938	1,90,438
						Total Minor H	Head 1:			1,90,438	0	18,500	0	1,71,938	1,90,438
						Total Sub Ma	jor Head 1:			1,90,438	0	18,500	0	1,71,938	1,90,438
						Total Major H	Iead 2230:			1,90,438	0	18,500	0	1,71,938	1,90,438
						Total of Mont	h :			1,90,438	0	18,500	0	1,71,938	1,90,438
Mo	onth o	of Accou	int: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 				(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	41	Voucher	1,29,983	0	3,500	0	1,26,483	1,29,983
							Voted-Sixth- Schedule-Khasi	580	Voucher	60,455	0	15,000	0	45,455	60,455
							Voted-Sixth- Schedule-Khasi	775	Voucher	60,455	0	15,000	0	45,455	60,455
							Voted-Sixth- Schedule-Khasi	913	Voucher	1,29,983	0	3,500	0	1,26,483	1,29,983
						Total Object I	Head 1:			3,80,876	0	37,000	0	3,43,876	3,80,876
						Total Sub Hea	nd :			3,80,876	0	37,000	0	3,43,876	3,80,876

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Run Date:

	Demai	nd:	31 ADMIN	NISTRA	ATION OF LABOU	JR DEPARTM	ENT								
]	Depart	ment:	Labour Depar	tment											
7	reasu	ry	Nongpoh Trea	sury											
i).D.O.	:	2200004 Lab	our Ins	pector Ri-Bhoi Dist	trict									
M	onth o	of Accou	int: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorise Schme	ed Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	001				Total Mino	or Head 1:			3,80,876	0	37,000	0	3,43,876	3,80,876
			01) Establishment Of Labour Welfare Centres-	0	02. Wages		Voted-Sixth- Schedule-Khasi	570	Voucher	35,550	0	0	0	35,550	35,550
						Total Obje	ct Head 2 :			35,550	0	0	0	35,550	35,550
						Total Sub 1	Head:			35,550	0	0	0	35,550	35,550
						Total Mino	or Head 103 :			35,550	0	0	0	35,550	35,550
						Total Sub I	Major Head $1:$			4,16,426	0	37,000	0	3,79,426	4,16,426
						Total Majo	or Head 2230:			4,16,426	0	37,000	0	3,79,426	4,16,426
						Total of M	onth :			4,16,426	0	37,000	0	3,79,426	4,16,426
						Total of DI	2200004:			31,22,568	0	3,45,000	0	27,77,568	31,22,568
			Portion												
In	ternal	Adjustn	nent of A.G. Office:												
Sun	ımary	of DD	O wise expenditur	<u>e</u> _		DDO	wise Total (Original	+Reconcil	ation+IA) :						31,22,568
223	30 01	1	(02) District Estab	olishme	ent		(01) Salaries, Sumtua Allowance	ry Voted	l-Sixth-Sched	ule-Khasi					28,68,390
223	30 01	1	(02) District Estab	olishm	ent		14. Rent, Rates And Taxes	Voted	l-Sixth-Sched	ule-Khasi					1,35,948
223	80 01	103	(01) Establishmen	t Of L	abour Welfare Ce	ntres- 0	02. Wages	Voted	l-Sixth-Sched	ule-Khasi					1,07,430

Report ID : CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Run Date : 25/01/2024

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT
Department	: Labour Department
Treasury	Nongpoh Treasury
D.D.O. :	2200004 Labour Inspector Ri-Bhoi District
Summary of Di	DDO wise expenditure
2230 01 10	03 (01) Establishment Of Labour Welfare Centres- 0 34. Scholarships And Voted-Sixth-Schedule-Khasi 10,800 Stipends
	31,22,568

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Run Date:

I	Demar	nd:	31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN'	Т								
D	epart	ment :	: Labour Depa	artment											
Т	reasu	ry	Nongpoh Tre	asury											
Ď	.D.O.	:	2200005 Lat	oour Insp	ector I/C Umiam										
M	onth o	of Acco	ount: APR/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	133	Voucher	3,30,878	0	55,450	0	2,75,428	3,30,878
						Total Object H	Iead <i>1 :</i>			3,30,878	0	55,450	0	2,75,428	3,30,878
						Total Sub Hea	d :			3,30,878	0	55,450	0	2,75,428	3,30,878
						Total Minor H	[ead 1:			3,30,878	0	55,450	0	2,75,428	3,30,878
						Total Sub Maj	or Head 1:			3,30,878	0	55,450	0	2,75,428	3,30,878
						Total Major H	lead 2230:			3,30,878	0	55,450	0	2,75,428	3,30,878
						Total of Month	ı :			3,30,878	0	55,450	0	2,75,428	3,30,878
M	onth o	of Acco	ount: MAY/2023												
Head	Majo	r Head	r Sub l Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	_		Head						(State)		8009	- 7610		(A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	186	Voucher	3,30,878	0	55,450	0	2,75,428	3,30,878
						Total Object H	Iead <i>1 :</i>			3,30,878	0	55,450	0	2,75,428	3,30,878
						Total Sub Hea	d :			3,30,878	0	55,450	0	2,75,428	3,30,878
						Total Minor H	[ead 1 :			3,30,878	0	55,450	0	2,75,428	3,30,878
						Total Sub Maj	or Head 1:			3,30,878	0	55,450	0	2,75,428	3,30,878
						Total Major H	ead 2230:			3,30,878	0	55,450	0	2,75,428	3,30,878

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Run Date:

]	Demai	nd:	31 ADM	INISTRA	ATION OF LABOUR	DEPARTMEN	T								
Г	epart	tment :	Labour Dep	artment											
Т	reasu	ıry	Nongpoh Tr	easury											
Ė	.D.O.	.:	2200005 La	bour Insp	pector I/C Umiam										
M	onth (of Accou	unt: MAY/2023												
		Minor r Head l		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Mont	h :			3,30,878	0	55,450	0	2,75,428	3,30,878
M	onth (of Accou	int: JUN/2023												
	Majo	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	ì		Head						(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	183	Voucher	2,52,306	0	28,000	0	2,24,306	2,52,306
						Total Object I	Iead 1:			2,52,306	0	28,000	0	2,24,306	2,52,306
						Total Sub Hea	d:			2,52,306	0	28,000	0	2,24,306	2,52,306
						Total Minor H	lead 1:			2,52,306	0	28,000	0	2,24,306	2,52,306
						Total Sub Maj	jor Head $1:$			2,52,306	0	28,000	0	2,24,306	2,52,306
						Total Major H	lead 2230:			2,52,306	0	28,000	0	2,24,306	2,52,306
						Total of Mont	h :			2,52,306	0	28,000	0	2,24,306	2,52,306
M	onth (of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	354	Voucher	34,860	0	0	0	34,860	34,860
							Voted-Sixth-	355	Voucher	8,736	0	0	0	8,736	8,736

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	Demar	nd:	31 ADMIN	NISTR/	ATION OF LABOUR	DEPARTMENT	Γ								
Ι	Depart	tment :	Labour Depar	rtment											
Т	reasu	ıry	Nongpoh Trea	sury											
i).D.O.	.:	2200005 Lab	our Insp	pector I/C Umiam										
M	onth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	36	Voucher	2,59,278	0	28,000	0	2,31,278	2,59,278
						Total Object H	ead 1 :			3,02,874	0	28,000	0	2,74,874	3,02,874
						Total Sub Head	d :			3,02,874	0	28,000	0	2,74,874	3,02,874
						Total Minor H	ead 1:			3,02,874	0	28,000	0	2,74,874	3,02,874
			01) Establishment Of Labour Welfare Centres-	0	02. Wages		Voted-Sixth- Schedule-Khasi	415	Voucher	1,200	0	0	0	1,200	1,200
							Voted-Sixth- Schedule-Khasi	685	Voucher	35,130	0	0	0	35,130	35,130
						Total Object H	ead 2:			36,330	0	0	0	36,330	36,330
						Total Sub Head	1:			36,330	0	0	0	36,330	36,330
						Total Minor H	ead 103:			36,330	0	0	0	36,330	36,330
						Total Sub Majo	or Head 1:			3,39,204	0	28,000	0	3,11,204	3,39,204
						Total Major H	ead 2230:			3,39,204	0	28,000	0	3,11,204	3,39,204
						Total of Month	:			3,39,204	0	28,000	0	3,11,204	3,39,204
M	onth o	of Accou	int: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.0	G. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	i		Head						(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	185	Voucher	1,73,422	0	40,360	0	1,33,062	1,73,422

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Run Date:

I	Demai	nd :	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	T								
Г	Depart	tment :	Labour Depar	tment											
Т	reasu	ıry	Nongpoh Trea	sury											
Ė).D.O.	.:	2200005 Lab	our Insp	ector I/C Umiam										
M	onth o	of Accor	unt: AUG/2023												
Head		Minor or Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object 1	Head 1:			1,73,422	0	40,360	0	1,33,062	1,73,422
						Total Sub Hea	nd:			1,73,422	0	40,360	0	1,33,062	1,73,422
						Total Minor F	Iead 1:			1,73,422	0	40,360	0	1,33,062	1,73,422
						Total Sub Ma	jor Head 1:			1,73,422	0	40,360	0	1,33,062	1,73,422
						Total Major H	Iead 2230:			1,73,422	0	40,360	0	1,33,062	1,73,422
						Total of Mont	h :			1,73,422	0	40,360	0	1,33,062	1,73,422
Major Head	r Sub	Minor or Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	142	Voucher	1,73,422	0	40,360	0	1,33,062	1,73,422
						Total Object 1	Head 1:			1,73,422	0	40,360	0	1,33,062	1,73,422
						Total Sub Hea	nd:			1,73,422	0	40,360	0	1,33,062	1,73,422
						Total Minor H	Iead 1:			1,73,422	0	40,360	0	1,33,062	1,73,422
			(01) Establishment Of Labour Welfare Centres-	0	02. Wages		Voted-Sixth- Schedule-Khasi	643	Voucher	35,550	0	0	0	35,550	35,550
						Total Object I	Head 2:			35,550	0	0	0	35,550	35,550
					34. Scholarships And Stipends		Voted-Sixth- Schedule-Khasi	642	Voucher	12,000	0	0	0	12,000	12,000

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Run Date:

Demand: 31	ADMINISTRA	ATION OF LABOUR	DEPARTMENT	Γ								
Department: Labou	r Department											
Treasury Nong	ooh Treasury											
D.D.O. : 22000	05 Labour Insp	pector I/C Umiam										
Month of Account: SEP/2	023											
Major Sub Minor Sub Head Major Head Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009	A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
Head	Head						(2000)		8009	- 7610		(12000))
2230 01 103 (01) Establishm Labour Welfare		34. Scholarships And Stipends	Total Object H	lead 34 :			12,000	0	0	0	12,000	12,000
			Total Sub Head	d :			47,550	0	0	0	47,550	47,550
			Total Minor H	ead 103:			47,550	0	0	0	47,550	47,550
			Total Sub Maj	or Head 1:			2,20,972	0	40,360	0	1,80,612	2,20,972
			Total Major H	ead 2230:			2,20,972	0	40,360	0	1,80,612	2,20,972
			Total of Month	ı :			2,20,972	0	40,360	0	1,80,612	2,20,972
Month of Account: OCT/2	2023											
Major Sub Minor Sub Head Major Head Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Head		2				(State)		8009	- 7610		(A.G.))
2230 01 001 (02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	95	Voucher	1,73,422	0	40,360	0	1,33,062	1,73,422
			Total Object H	lead 1:			1,73,422	0	40,360	0	1,33,062	1,73,422
			Total Sub Head	d :			1,73,422	0	40,360	0	1,33,062	1,73,422
			Total Minor H	ead 1:			1,73,422	0	40,360	0	1,33,062	1,73,422
			Total Sub Maj	or Head 1:			1,73,422	0	40,360	0	1,33,062	1,73,422
			Total Major H	ead 2230:			1,73,422	0	40,360	0	1,33,062	1,73,422
			Total of Month	ı :			1,73,422	0	40,360	0	1,33,062	1,73,422

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Run Date:

]]	Demar	nd:	31 AD	MINISTRA	TION OF LABOUR	DEPARTMEN	T								
Г	Depart	ment:	Labour Do	epartment											
Т	reasu	ry	Nongpoh 7	Гreasury											
Ė).D.O.	:	2200005	Labour Insp	ector I/C Umiam										
M	onth o	of Accou	int: NOV/2023	3											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	413	Voucher	89,420	0	20,000	0	69,420	89,420
							Voted-Sixth- Schedule-Khasi	414	Voucher	4,470	0	0	0	4,470	4,470
							Voted-Sixth- Schedule-Khasi	415	Voucher	45,364	0	10,000	0	35,364	45,364
							Voted-Sixth- Schedule-Khasi	416	Voucher	1,73,422	0	40,360	0	1,33,062	1,73,422
							Voted-Sixth- Schedule-Khasi	687	Voucher	54,226	0	0	0	54,226	54,226
						Total Object I	Head 1:			3,66,902	0	70,360	0	2,96,542	3,66,902
						Total Sub Hea	nd:			3,66,902	0	70,360	0	2,96,542	3,66,902
						Total Minor H	Iead 1:			3,66,902	0	70,360	0	2,96,542	3,66,902
						Total Sub Maj	jor Head 1:			3,66,902	0	70,360	0	2,96,542	3,66,902
						Total Major H	Iead 2230:			3,66,902	0	70,360	0	2,96,542	3,66,902
						Total of Mont	h :			3,66,902	0	70,360	0	2,96,542	3,66,902
M	onth o	of Accou	int: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		O2) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1038	Voucher	3,12,022	0	70,360	0	2,41,662	3,12,022
							Voted-Sixth-	152	Voucher	3,12,022	0	70,360	0	2,41,662	3,12,022

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Run Date:

D	emar	nd:	31 ADMI	NISTRA	ATION OF LABOUR	R DEPARTMENT	[
D	epart	ment :	Labour Depa	rtment											
T	reasu	ry	Nongpoh Tre	asury											
Ď	.D.O.	:	2200005 Lab	our Insp	oector I/C Umiam										
Mo	onth o	of Accou	nt: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 4				(State)		8009	- 7610		(A.G.))
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance	Total Object H	ead 1:			6,24,044	0	1,40,720	0	4,83,324	6,24,044
					14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Khasi	664	Voucher	2,34,288	0	0	0	2,34,288	2,34,288
						Total Object H	ead 14 :			2,34,288	0	0	0	2,34,288	2,34,288
						Total Sub Head	l:			8,58,332	0	1,40,720	0	7,17,612	8,58,332
						Total Minor Ho	ead 1:			8,58,332	0	1,40,720	0	7,17,612	8,58,332
			01) Establishment Of abour Welfare Centres-	0	02. Wages		Voted-Sixth- Schedule-Khasi	568	Voucher	35,550	0	0	0	35,550	35,550
						Total Object H	ead 2:			35,550	0	0	0	35,550	35,550
						Total Sub Head	l:			35,550	0	0	0	35,550	35,550
						Total Minor He	ead 103:			35,550	0	0	0	35,550	35,550
						Total Sub Majo	or Head 1:			8,93,882	0	1,40,720	0	7,53,162	8,93,882
						Total Major Ho	ead 2230:			8,93,882	0	1,40,720	0	7,53,162	8,93,882
						Total of Month	:			8,93,882	0	1,40,720	0	7,53,162	8,93,882
						Total of DDO	2200005:			30,81,866	0	4,99,060	0	25,82,806	30,81,866
			Portion												
Int	ernal	Aajustn	nent of A.G. Office	•											
Sum	mary	of DD	O wise expenditu	re		DDO wise	Total (Original	+Reconcila	ation+IA) :						30,81,866
			•	_											

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Run Date :

Demand:	31 ADMINISTRATION OF LABOUR DEP	PARTMENT			
Department :	Labour Department				
Treasury	Nongpoh Treasury				
D.D.O. :	2200005 Labour Inspector I/C Umiam				
Summary of DDO) wise expenditure				
2230 01 1	(02) District Establishment	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	27,28,148	3
2230 01 1	(02) District Establishment	0 14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2,34,288	3
2230 01 103	(01) Establishment Of Labour Welfare Centres-	0 02. Wages	Voted-Sixth-Schedule-Khasi	1,07,430)
2230 01 103	(01) Establishment Of Labour Welfare Centres-	0 34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	12,000)
				30,81,866	5

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Labour Department Tura Treasury 2200001 Principal In APR/2023	dustrial Training Inst Object Head (01) Salaries, Sumtuary Allowance	citute West Garo Categorised Schme	Hills Tura Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount	Gross
Tura Treasury 2200001 Principal In APR/2023 Sub Sub Head	Object Head (01) Salaries, Sumtuary	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount					
2200001 Principal In APR/2023 Sub Sub Head	Object Head (01) Salaries, Sumtuary	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount					
APR/2023 Sub Sub Head	Object Head (01) Salaries, Sumtuary	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount					
Sub Sub Head	(01) Salaries, Sumtuary	Schme		T.V. No.	Туре	Amount					
Sub Head	(01) Salaries, Sumtuary	Schme		T.V. No.	Туре	Amount					
Head Instrial Training 1							•	(P 1210	ACL)	(as per SOP)	Amount
						(State)		8009	- 7610		(A.G.))
			Voted-Sixth- Schedule-Garo	75	Voucher	79,440	0	0	0	79,440	79,440
	I		Voted-Sixth- Schedule-Garo	76	Voucher	11,42,091	17,331	1,12,777	17,600	9,94,383	11,24,760
		Total Object H	ead 1:			12,21,531	17,331	1,12,777	17,600	10,73,823	12,04,200
	02. Wages		Voted-Sixth- Schedule-Garo	598	Voucher	36,184	0	0	0	36,184	36,184
		Total Object H	ead 2:			36,184	0	0	0	36,184	36,184
		Total Sub Head	d :			12,57,715	17,331	1,12,777	17,600	11,10,007	12,40,384
1 sation/Strengthen	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	77	Voucher	2,17,668	0	0	0	2,17,668	2,17,668
tion Of New		Total Object H	ead 1:			2,17,668	0	0	0	2,17,668	2,17,668
		Total Sub Head	d :			2,17,668	0	0	0	2,17,668	2,17,668
		Total Minor Ho	ead 3:			14,75,383	17,331	1,12,777	17,600	13,27,675	14,58,052
		Total Sub Majo	or Head 3:			14,75,383	17,331	1,12,777	17,600	13,27,675	14,58,052
		Total Major Ho	ead 2230:			14,75,383	17,331	1,12,777	17,600	13,27,675	14,58,052
		Total of Month	ı :			14,75,383	17,331	1,12,777	17,600	13,27,675	14,58,052
MAY/2023											
l Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	(as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
is tio	AY/2023	Allowance Allowance Allowance Allowance AY/2023 Sub Object Head Sub	Allowance Total Object H Total Sub Head Total Sub Maje Total Major H Total of Month AY/2023 Sub Object Head Sub Categorised Schme	Allowance Schedule-Garo Total Object Head 1: Total Sub Head : Total Minor Head 3: Total Sub Major Head 3: Total Major Head 2230: Total of Month: AY/2023 Sub Object Head Sub Schme	Allowance Schedule-Garo Total Object Head 1: Total Sub Head : Total Sub Major Head 3: Total Sub Major Head 3: Total Major Head 2230: Total of Month : AY/2023 Sub Object Head Schme Categorised Plan/Non-Plan T.V. No. Schme	Allowance Schedule-Garo Total Object Head 1: Total Sub Head : Total Minor Head 3: Total Sub Major Head 3: Total Major Head 2230: Total of Month: AY/2023 Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Schme	Allowance Schedule-Garo	Allowance Schedule-Garo	Allowance Schedule-Garo Total Object Head 1 : 2,17,668 0 0	Allowance Schedule-Garo Total Object Head 1 : 2,17,668 0 0 0	Allowance Schedule-Garo Total Object Head

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Run Date:

D	emai	nd:	31 ADMIN	ISTRA	TION OF LABOUR	DEPARTMEN	Т								
De	epart	tment :	Labour Depart	ment											
Tr	reasu	ıry	Tura Treasury												
D.	D.O.	.:	2200001 Princ	ipal In	dustrial Training Inst	itute West Garo	Hills Tura								
Mo	nth o	of Accou	int: MAY/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	03	Ir	01) Industrial Training ast.(Introduction Of New	l	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	371	Voucher	79,440	0	0	0	79,440	79,440
		Т	rade)				Voted-Sixth- Schedule-Garo	384	Voucher	11,42,091	17,331	1,12,777	17,600	9,94,383	11,24,760
							Voted-Sixth- Schedule-Garo	594	Voucher	1,91,000	0	0	0	1,91,000	1,91,000
							Voted-Sixth- Schedule-Garo	595	Voucher	1,91,000	0	0	0	1,91,000	1,91,000
						Total Object F	Iead 1 :			16,03,531	17,331	1,12,777	17,600	14,55,823	15,86,200
					02. Wages		Voted-Sixth- Schedule-Garo	688	Voucher	34,948	0	0	0	34,948	34,948
						Total Object H	Iead 2 :			34,948	0	0	0	34,948	34,948
						Total Sub Hea	d :			16,38,479	17,331	1,12,777	17,600	14,90,771	16,21,148
) N	12) Modernisation/Strengthen	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	382	Voucher	2,17,668	0	0	0	2,17,668	2,17,668
		Ir	ng Of Itis (By ntroduction Of New			Total Object H	Iead <i>1 :</i>			2,17,668	0	0	0	2,17,668	2,17,668
		Г	rades)			Total Sub Hea	d :			2,17,668	0	0	0	2,17,668	2,17,668
			21) Upgradation Into	2	01. Salaries		General-Voted	1303	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
		S	hillong/Tura (Under			Total Object H	Iead <i>1 :</i>			1,50,000	0	0	0	1,50,000	1,50,000
			Vorld Bank Scheme)			Total Sub Hea	d :			1,50,000	0	0	0	1,50,000	1,50,000
						Total Minor H	Lead 3:			20,06,147	17,331	1,12,777	17,600	18,58,439	19,88,816
						Total Sub Maj	or Head β :			20,06,147	17,331	1,12,777	17,600	18,58,439	19,88,816

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Run Date:

Demand:	31 ADMIN	ISTRA	TION OF LABOUR	DEPARTMEN	T								
Department :	Labour Depart	tment											
Treasury	Tura Treasury												
D.D.O. :	2200001 Princ	cipal In	dustrial Training Inst	itute West Gard	Hills Tura								
Month of Accou													
Major Sub Minor Head Major Head Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2230				Total Major H	lead 2230:			20,06,147	17,331	1,12,777	17,600	18,58,439	19,88,816
				Total of Mont				20,06,147	17,331	1,12,777	17,600	18,58,439	19,88,816
Month of Accou	nt: JUN/2023												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head		Semile				(State)		8009	- 7610		(A.G.))
	11) Industrial Training ast.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1422	Voucher	1,58,680	0	0	0	1,58,680	1,58,680
Ti	rade)				Voted-Sixth- Schedule-Garo	1423	Voucher	10,900	0	0	0	10,900	10,900
					Voted-Sixth- Schedule-Garo	16	Voucher	11,42,091	10,000	1,12,777	17,600	10,01,714	11,32,091
					Voted-Sixth- Schedule-Garo	19	Voucher	1,66,000	0	0	0	1,66,000	1,66,000
					Voted-Sixth- Schedule-Garo	1939	Voucher	29,029	0	0	0	29,029	29,029
					Voted-Sixth- Schedule-Garo	9	Voucher	79,440	0	0	0	79,440	79,440
				Total Object I	Head 1:			15,86,140	10,000	1,12,777	17,600	14,45,763	15,76,140
			02. Wages		Voted-Sixth- Schedule-Garo	837	Voucher	38,106	0	0	0	38,106	38,106
				Total Object I	Head 2:			38,106	0	0	0	38,106	38,106
			(13) Office Expenses		Voted-Sixth- Schedule-Garo	951	Voucher	18,350	0	0	0	18,350	18,350
					Voted-Sixth-	954	Voucher	7,650	0	0	0	7,650	7,650

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Run Date:

D	emai	nd:	31 ADMIN	ISTRA	ATION OF LABOUR	R DEPARTMENT									
De	epart	tment :	Labour Depart	ment											
Tr	easu	ıry	Tura Treasury												
D.	D.O.	.:	2200001 Princ	ipal In	dustrial Training Ins	titute West Garo H	Hills Tura								
Mo	nth (of Acco	ount: JUN/2023												
Major Head N			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		Semie				(State)		8009	- 7610		(A.G.)
2230	03		(01) Industrial Training	1	(13) Office Expenses	Total Object He	ad 13 :			26,000	0	0	0	26,000	26,000
			Inst.(Introduction Of New Trade)			Total Sub Head	:			16,50,246	10,000	1,12,777	17,600	15,09,869	16,40,246
			(12) Modernisation/Strengthen	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1424	Voucher	30,480	0	0	0	30,480	30,480
			ing Of Itis (By Introduction Of New				Voted-Sixth- Schedule-Garo	18	Voucher	2,17,668	0	0	0	2,17,668	2,17,668
			Trades)			Total Object He	ad 1:			2,48,148	0	0	0	2,48,148	2,48,148
					13. Office Expenses		Voted-Sixth- Schedule-Garo	949	Voucher	8,300	0	0	0	8,300	8,300
							Voted-Sixth- Schedule-Garo	952	Voucher	5,700	0	0	0	5,700	5,700
						Total Object He	ad 13 :			14,000	0	0	0	14,000	14,000
						Total Sub Head	:			2,62,148	0	0	0	2,62,148	2,62,148
			(21) Upgradation Into Centre Of Excellence Iti	2	01. Salaries	(General-Voted	8	Voucher	75,000	0	0	0	75,000	75,000
			Shillong/Tura (Under World Bank Scheme)			Total Object He	ad 1:			75,000	0	0	0	75,000	75,000
			World Bank Scheme)			Total Sub Head	:			75,000	0	0	0	75,000	75,000
						Total Minor Hea	ad 3:			19,87,394	10,000	1,12,777	17,600	18,47,017	19,77,394
						Total Sub Major	r Head 3:			19,87,394	10,000	1,12,777	17,600	18,47,017	19,77,394
						Total Major Hea	ad 2230:			19,87,394	10,000	1,12,777	17,600	18,47,017	19,77,394
						Total of Month	:			19,87,394	10,000	1,12,777	17,600	18,47,017	19,77,394

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Run Date:

]	Dem	and:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	Т								
Г	Depa	rtment :	Labour Depar	tment											
Т	reas	sury	Tura Treasury												
i).D.(Э.:	2200001 Prine	cipal In	ndustrial Training Inst	itute West Gard	Hills Tura								
M	onth	of Accou	unt: JUL/2023												
		b Minor jor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Heau	Hea		Heau	Head		Schine				(State)	-	8009	- 7610		(A.G.))
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages		General-Voted	1292	Voucher	24,885	0	0	0	24,885	24,885
			Onemployment Survey			Total Object I	Head 2:			24,885	0	0	0	24,885	24,885
						Total Sub Hea	nd:			24,885	0	0	0	24,885	24,885
						Total Minor H	Iead 101 :			24,885	0	0	0	24,885	24,885
						Total Sub Ma	jor Head 2:			24,885	0	0	0	24,885	24,885
	03	003	(01) Industrial Training Inst.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1326	Voucher	34,580	0	0	0	34,580	34,580
			Γrade)				Voted-Sixth- Schedule-Garo	268	Voucher	81,620	0	0	0	81,620	81,620
							Voted-Sixth- Schedule-Garo	364	Voucher	1,66,000	0	0	0	1,66,000	1,66,000
							Voted-Sixth- Schedule-Garo	376	Voucher	11,73,827	10,000	1,09,777	17,600	10,36,450	11,63,827
						Total Object I	Head 1:			14,56,027	10,000	1,09,777	17,600	13,18,650	14,46,027
					02. Wages		Voted-Sixth- Schedule-Garo	776	Voucher	36,132	0	0	0	36,132	36,132
						Total Object I	Head 2:			36,132	0	0	0	36,132	36,132
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1239	Voucher	48,382	0	0	0	48,382	48,382
					Allowances	Total Object I	Head 11:			48,382	0	0	0	48,382	48,382
						Total Sub Hea	nd:			15,40,541	10,000	1,09,777	17,600	14,03,164	15,30,541
			(12) Modernisation/Strengthen ng Of Itis (By	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	273	Voucher	2,23,764	0	0	0	2,23,764	2,23,764

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]	Dema	nd :	31 ADMIN	ISTR <i>A</i>	ATION OF LABOUR	R DEPARTMENT	1								
Γ)epart	tment :	Labour Depart	ment											
Т	reasu	ıry	Tura Treasury												
Ė).D.O.	.:	2200001 Princ	ipal In	dustrial Training Ins	titute West Garo	Hills Tura								
M	onth o	of Acco	unt: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	03		(12) Modernisation/Strengthen	<u> </u>	01. Salaries,Sumtuary Allowance	Total Object Ho	ead 1 :			2,23,764	0	0	0	2,23,764	2,23,764
			ing Of Itis (By Introduction Of New Frades)			Total Sub Head	l:			2,23,764	0	0	0	2,23,764	2,23,764
			(21) Upgradation Into Centre Of Excellence Iti	2	01. Salaries		General-Voted	277	Voucher	75,000	0	0	0	75,000	75,000
			Shillong/Tura (Under			Total Object Ho	ead 1 :			75,000	0	0	0	75,000	75,000
			World Bank Scheme)			Total Sub Head	l :			75,000	0	0	0	75,000	75,000
						Total Minor He	ead 3:			18,39,305	10,000	1,09,777	17,600	17,01,928	18,29,305
						Total Sub Majo	or Head 3:			18,39,305	10,000	1,09,777	17,600	17,01,928	18,29,305
						Total Major He	ead 2230:			18,64,190	10,000	1,09,777	17,600	17,26,813	18,54,190
						Total of Month	:			18,64,190	10,000	1,09,777	17,600	17,26,813	18,54,190
M	onth o	of Acco	unt: AUG/2023												
		Minor			Object Head		Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
неаа	Head	r Head l		Sub Head		Schme				(State)	•	8009	- 7610	` • ′	(A.G.))
2230	02		(13) Employment And (Unemployment Survey)	02. Wages		General-Voted	910	Voucher	23,700	0	0	0	23,700	23,700
			опотрюутен загусу			Total Object Ho	ead 2:			23,700	0	0	0	23,700	23,700
						Total Sub Head	l :			23,700	0	0	0	23,700	23,700
						Total Minor He	ead 101:			23,700	0	0	0	23,700	23,700

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

D	eman	ıd :	31 ADMIN	ISTR/	ATION OF LABOUR	R DEPARTMEN	T								
De	epartn	ment :	Labour Depart	ment											
Tr	easur	rv	Tura Treasury												
	D.O. :		<u> </u>	rinal In	dustrial Training Inst	titute West Gard	Hills Tura								
			int: AUG/2023		Taning inst		Jims Tara								
Major	Sub 1	Minor Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02					Total Sub Ma	jor Head 2:			23,700	0	0	0	23,700	23,700
	03		01) Industrial Training	1	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Garo	125	Voucher	12,62,807	10,000	1,09,777	17,600	11,25,430	12,52,807
		Т	rade)				Voted-Sixth- Schedule-Garo	127	Voucher	1,66,000	0	0	0	1,66,000	1,66,000
							Voted-Sixth- Schedule-Garo	130	Voucher	81,620	0	0	0	81,620	81,620
						Total Object I	Head 1:			15,10,427	10,000	1,09,777	17,600	13,73,050	15,00,427
					02. Wages		Voted-Sixth- Schedule-Garo	909	Voucher	41,465	0	0	0	41,465	41,465
						Total Object I	Head 2:			41,465	0	0	0	41,465	41,465
						Total Sub Hea	nd:			15,51,892	10,000	1,09,777	17,600	14,14,515	15,41,892
		Ì	12) Modernisation/Strengthen	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	123	Voucher	2,29,884	0	0	0	2,29,884	2,29,884
		Iı	ng Of Itis (By ntroduction Of New			Total Object I	Head 1:			2,29,884	0	0	0	2,29,884	2,29,884
		Т	rades)			Total Sub Hea	nd:			2,29,884	0	0	0	2,29,884	2,29,884
			21) Upgradation Into	2	01. Salaries		General-Voted	1243	Voucher	5,645	0	0	0	5,645	5,645
			Centre Of Excellence Iti Shillong/Tura (Under				General-Voted	126	Voucher	69,355	0	0	0	69,355	69,355
		V	Vorld Bank Scheme)			Total Object I	Head 1:			75,000	0	0	0	75,000	75,000
						Total Sub Hea	nd:			75,000	0	0	0	75,000	75,000
						Total Minor H	Iead 3:			18,56,776	10,000	1,09,777	17,600	17,19,399	18,46,776
						Total Sub Ma	jor Head β :			18,56,776	10,000	1,09,777	17,600	17,19,399	18,46,776

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Run Date:

	Dema	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
Г)enari	tment :	Labour Depar	tment											
	reasu		Tura Treasury												
-:															
	O.D.O			cipal In	dustrial Training Inst	itute West Gard	o Hills Tura								
M	onth o	of Accou	int: AUG/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.))
2230						Total Major H	Head 2230:			18,80,476	10,000	1,09,777	17,600	17,43,099	18,70,476
						Total of Mont	h :			18,80,476	10,000	1,09,777	17,600	17,43,099	18,70,476
M	onth	of Accou	int: SEP/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head Major Head Head	IIcuu	Head		Semic				(State)		8009	- 7610		(A.G.))	
2230	02		, I ,	0	02. Wages		General-Voted	1007	Voucher	44,624	0	0	0	44,624	44,624
			Jnemployment Survey				General-Voted	150	Voucher	35,640	0	0	0	35,640	35,640
						Total Object 1	Head 2:			80,264	0	0	0	80,264	80,264
						Total Sub Hea	ad:			80,264	0	0	0	80,264	80,264
						Total Minor H	Head 101 :			80,264	0	0	0	80,264	80,264
						Total Sub Ma	jor Head 2 :			80,264	0	0	0	80,264	80,264
	03		01) Industrial Training nst.(Introduction Of New		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	131	Voucher	81,620	0	0	0	81,620	81,620
			rade)				Voted-Sixth- Schedule-Garo	137	Voucher	12,65,480	10,000	1,15,739	17,600	11,22,141	12,55,480
							Voted-Sixth- Schedule-Garo	147	Voucher	2,501	0	0	0	2,501	2,501
							Voted-Sixth- Schedule-Garo	646	Voucher	44,642	0	0	0	44,642	44,642
							Voted-Sixth- Schedule-Garo	647	Voucher	1,66,000	0	0	0	1,66,000	1,66,000

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

D	emand	d :	31 ADMIN	ISTRA	TION OF LABOUR	DEPARTMENT								
D	epartn	nent :	Labour Depart	ment										
T	reasur	y	Tura Treasury											
; D	D.O. :		2200001 Princ	cipal In	dustrial Training Inst	itute West Garo Hills Tura								
Mo	nth of	Accou	nt: SEP/2023											
		Minor Head		Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gros Amour
	Head	IIcau	IIcau	Head		Scimic			(State)		8009	- 7610		(A.G.)
2230	03	In	11) Industrial Training ast.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance	Total Object Head 1:			15,60,243	10,000	1,15,739	17,600	14,16,904	15,50,24
		T	rade)			Total Sub Head:			15,60,243	10,000	1,15,739	17,600	14,16,904	15,50,24
		Ň	2) Iodernisation/Strengthen g Of Itis (By	1	01. Salaries,Sumtuary Allowance	Voted-Sixth- Schedule-Garo	136	Voucher	2,29,884	0	0	0	2,29,884	2,29,88
		In	troduction Of New			Total Object Head 1:			2,29,884	0	0	0	2,29,884	2,29,88
		(T)	rades)			Total Sub Head:			2,29,884	0	0	0	2,29,884	2,29,88
			(1) Upgradation Into centre Of Excellence Iti	2	01. Salaries	General-Voted	662	Voucher	50,000	0	0	0	50,000	50,00
		S	hillong/Tura (Under			Total Object Head 1:			50,000	0	0	0	50,000	50,00
		W	orld Bank Scheme)			Total Sub Head:			50,000	0	0	0	50,000	50,00
						Total Minor Head 3:			18,40,127	10,000	1,15,739	17,600	16,96,788	18,30,12
						Total Sub Major Head 3 :			18,40,127	10,000	1,15,739	17,600	16,96,788	18,30,12
						Total Major Head 2230:			19,20,391	10,000	1,15,739	17,600	17,77,052	19,10,39
						Total of Month:			19,20,391	10,000	1,15,739	17,600	17,77,052	19,10,39
Mo	nth of	Accou	nt: OCT/2023											
•	[ajor Sub Minor Stead Major Head H		Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun	
	Head			Head					(State)		8009	- 7610		(A.G.)
2230	02		3) Employment And nemployment Survey	0	02. Wages	General-Voted	783	Voucher	35,540	0	0	0	35,540	35,54
			nempioyment survey			Total Object Head 2:			35,540	0	0	0	35,540	35,54

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Run Date : 25/01/2024

]	Dema	nd:	31 ADMIN	ISTRA	ATION OF LABOUR	DEPARTMEN	T								
L	epar	tment :	Labour Depar	tment											
T	reasu	ıry	Tura Treasury												
Ė).D.O	· :	2200001 Princ	cipal Ir	ndustrial Training Inst	itute West Gard	Hills Tura								
M	onth (of Acco	ount: OCT/2023												
•			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	101	(13) Employment And Unemployment Survey			Total Sub Hea	ıd:			35,540	0	0	0	35,540	35,540
						Total Minor H	Head 101 :			35,540	0	0	0	35,540	35,540
						Total Sub Maj	jor Head 2:			35,540	0	0	0	35,540	35,540
	03	003	(01) Industrial Training Inst.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	311	Voucher	81,620	0	0	0	81,620	81,620
			Trade)				Voted-Sixth- Schedule-Garo	314	Voucher	12,65,480	0	1,15,739	17,600	11,32,141	12,65,480
							Voted-Sixth- Schedule-Garo	331	Voucher	1,66,000	0	0	0	1,66,000	1,66,000
						Total Object I	Head 1:			15,13,100	0	1,15,739	17,600	13,79,761	15,13,100
						Total Sub Hea	nd:			15,13,100	0	1,15,739	17,600	13,79,761	15,13,100
			(12) Modernisation/Strengthen	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	315	Voucher	2,29,884	0	0	0	2,29,884	2,29,884
			ing Of Itis (By Introduction Of New			Total Object I	Head 1:			2,29,884	0	0	0	2,29,884	2,29,884
			Trades)			Total Sub Hea	nd:			2,29,884	0	0	0	2,29,884	2,29,884
			(21) Upgradation Into Centre Of Excellence Iti	2	01. Salaries		General-Voted	332	Voucher	50,000	0	0	0	50,000	50,000
			Shillong/Tura (Under			Total Object I	Head 1:			50,000	0	0	0	50,000	50,000
			World Bank Scheme)			Total Sub Hea	nd:			50,000	0	0	0	50,000	50,000
						Total Minor H	Iead 3:			17,92,984	0	1,15,739	17,600	16,59,645	17,92,984
						Total Sub Maj	jor Head $3:$			17,92,984	0	1,15,739	17,600	16,59,645	17,92,984

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

_					_								
Demand:	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMENT	l' 								
Department	: Labour Depa	tment											
Treasury	Tura Treasury												
; D.D.O. :	2200001 Prin	cipal Ir	ndustrial Training Inst	itute West Garo	Hills Tura								
Month of Ac	count: OCT/2023												
Major Sub Min Head Major Hea	or Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2230				Total Major H	ead 2230:			18,28,524	0	1,15,739	17,600	16,95,185	18,28,524
				Total of Month	ı :			18,28,524	0	1,15,739	17,600	16,95,185	18,28,524
Month of Ac	count: NOV/2023												
Major Sub Min Head Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2230 02 101	K - / I - J	0	02. Wages		General-Voted	931	Voucher	38,701	0	0	0	38,701	38,701
	Unemployment Survey			Total Object H	lead 2 :			38,701	. 0	0	0	38,701	38,701
				Total Sub Head	d :			38,701	. 0	0	0	38,701	38,701
				Total Minor H	ead 101 :			38,701	. 0	0	0	38,701	38,701
				Total Sub Maj	or Head 2:			38,701	. 0	0	0	38,701	38,701
03 003	(01) Industrial Training Inst.(Introduction Of New		(01) Salaries, Sumtuary Allowance	-	Voted-Sixth- Schedule-Garo	1595	Voucher	11,355	0	0	0	11,355	11,355
	Trade)				Voted-Sixth- Schedule-Garo	194	Voucher	81,620	0	0	0	81,620	81,620
					Voted-Sixth- Schedule-Garo	198	Voucher	1,66,000	0	0	0	1,66,000	1,66,000
					Voted-Sixth- Schedule-Garo	204	Voucher	12,65,480	0	1,20,739	17,600	11,27,141	12,65,480
				Total Object H	lead 1:			15,24,455	0	1,20,739	17,600	13,86,116	15,24,455
				Total Sub Head	d :			15,24,455	0	1,20,739	17,600	13,86,116	15,24,455
	(12)	1	01. Salaries,Sumtuary		Voted-Sixth-	203	Voucher	2,29,884	. 0	0	0	2,29,884	2,29,884

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Run Date : 25/01/2024

D	emar	nd:	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	R DEPARTMEN	T								
De	epart	ment :	Labour Depart	tment											
	reasu		Tura Treasury												
	D.O.			cinal In	dustrial Training Ins	titute West Gard	Hills Tura								
			ount: NOV/2023	P w											
Major	Sub	Mino	r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	03		(12) Modernisation/Strengthen	1	01. Salaries,Sumtuary Allowance	Total Object I	Head 1:			2,29,884	0	0	0	2,29,884	2,29,884
			ing Of Itis (By Introduction Of New Trades)			Total Sub Hea	d:			2,29,884	0	0	0	2,29,884	2,29,884
			(21) Upgradation Into Centre Of Excellence Iti	2	01. Salaries		General-Voted	197	Voucher	50,000	0	0	0	50,000	50,000
			Shillong/Tura (Under World Bank Scheme)			Total Object I	Head 1 :			50,000	0	0	0	50,000	50,000
			World Bank Scheme)			Total Sub Hea	d:			50,000	0	0	0	50,000	50,000
						Total Minor H	Iead 3:			18,04,339	0	1,20,739	17,600	16,66,000	18,04,339
						Total Sub Maj	jor Head $3:$			18,04,339	0	1,20,739	17,600	16,66,000	18,04,339
						Total Major H	lead 2230:			18,43,040	0	1,20,739	17,600	17,04,701	18,43,040
						Total of Mont	h :			18,43,040	0	1,20,739	17,600	17,04,701	18,43,040
Mo	nth o	of Acco	ount: DEC/2023												
Head I		r Head	r Sub I Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101		0	02. Wages		General-Voted	1019	Voucher	49,958	0	0	0	49,958	49,958
			Unemployment Survey				General-Voted	2703	Voucher	58,460	0	0	0	58,460	58,460
						Total Object I	Head 2:			1,08,418	0	0	0	1,08,418	1,08,418
						Total Sub Hea	d:			1,08,418	0	0	0	1,08,418	1,08,418

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Run Date:

	Dema	nd:	31 ADMIN	ISTRA	ATION OF LABOUR	DEPARTMEN	T								
1	Depart	tment :	Labour Depart	ment											
7	Γreasu	ıry	Tura Treasury												
i	D.D.O.	.:	2200001 Princ	ipal Ir	ndustrial Training Inst	itute West Gard	o Hills Tura								
M	lonth (of Accou	nt: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02	101				Total Minor I	Head 101:			1,08,418	0	0	0	1,08,418	1,08,418
						Total Sub Ma	jor Head 2:			1,08,418	0	0	0	1,08,418	1,08,418
	03		01) Industrial Training inst.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1543	Voucher	56,000	0	0	0	56,000	56,000
		Т	rade)				Voted-Sixth- Schedule-Garo	1820	Voucher	81,620	0	0	0	81,620	81,620
							Voted-Sixth- Schedule-Garo	1823	Voucher	16,000	0	0	0	16,000	16,000
							Voted-Sixth- Schedule-Garo	1824	Voucher	12,65,480	0	1,15,739	17,600	11,32,141	12,65,480
							Voted-Sixth- Schedule-Garo	2347	Voucher	1,66,000	0	0	0	1,66,000	1,66,000
							Voted-Sixth- Schedule-Garo	240	Voucher	81,620	0	0	0	81,620	81,620
							Voted-Sixth- Schedule-Garo	247	Voucher	1,82,000	0	0	0	1,82,000	1,82,000
							Voted-Sixth- Schedule-Garo	251	Voucher	12,65,480	0	1,20,739	17,600	11,27,141	12,65,480
						Total Object 1	Head 1 :			31,14,200	0	2,36,478	35,200	28,42,522	31,14,200
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	1310	Voucher	25,991	0	0	0	25,991	25,991
						Total Object l	Head 13:			25,991	0	0	0	25,991	25,991
						Total Sub Hea	ad:			31,40,191	0	2,36,478	35,200	28,68,513	31,40,191
		M	2) Iodernisation/Strengthen	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1827	Voucher	2,29,884	0	0	0	2,29,884	2,29,884
			ng Of Itis (By ntroduction Of New				Voted-Sixth- Schedule-Garo	249	Voucher	2,29,884	0	0	0	2,29,884	2,29,884

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2,36,478

11,46,580

74,662

35,200

1,76,000

35,52,689

1,72,32,670

323

25/01/2024

Demand: 31 ADMINISTRATION OF LABOUR DEPARTMENT Labour Department **Department: Treasury** Tura Treasury **D.D.O.** : 2200001 Principal Industrial Training Institute West Garo Hills Tura Month of Account: DEC/2023 **Deduction Deduction Amount Net Amount** Gross Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) **Amount** Amount **Schme** Head Major Head Head Sub (A.G.)(State) 8009 7610 -Head Head 4,59,768 4,59,768 4,59,768 **Total Object Head--** 1: 003 0 0 0 2230 03 (12)01. Salaries, Sumtuary Modernisation/Strengthen Allowance ing Of Itis (By 13. Office Expenses Voted-Sixth-1311 Voucher 15,990 0 0 0 15.990 15,990 Introduction Of New Schedule-Garo Trades) 15,990 0 15,990 Total Object Head-- 13: 0 0 15,990 Total Sub Head: 4,75,758 0 0 0 4,75,758 4,75,758 (21) Upgradation Into 2 01. Salaries 2346 0 50,000 General-Voted Voucher 50,000 50,000 Centre Of Excellence Iti General-Voted 245 Voucher 50,000 0 50,000 50,000 Shillong/Tura (Under World Bank Scheme) **Total Object Head--** 1: 1,00,000 0 1,00,000 1,00,000 Total Sub Head: 1,00,000 0 1,00,000 1,00,000 37,15,949 2,36,478 35,200 34,44,271 37,15,949 Total Minor Head Total Sub Major Head 3: 35,200 37,15,949 37,15,949 2,36,478 34,44,271 38,24,367 2,36,478 35,200 35,52,689 38,24,367 **Total Major Head** 2230:

38,24,367

1,86,29,912

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA):

2200001:

Total of Month:

Total of DDO

1,85,55,250

38,24,367

1,85,55,250

Summary of DDO wise expenditure

The Office of the Accountant General (A&E) Meghalaya

Shillong

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1,85,55,250

25/01/2024

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<u> </u>				_			Run Dute :	23/01/2021
De	emand	:	31 ADMINISTRATION OF LABOUR DE	PART	MENT			
De	partm	ent :	Labour Department					
Tr	easury	7	Tura Treasury					
D.]	0.0.:		2200001 Principal Industrial Training Institute	e West	Garo Hills Tura			
Sumn	nary o	f DD	O wise expenditure					
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted		3,11,508
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1,50,14,992
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	02. Wages	Voted-Sixth-Schedule-Garo		1,86,835
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		48,382
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(13) Office Expenses	Voted-Sixth-Schedule-Garo		51,991
2230	03	3	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo		22,86,552
2230	03	3	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	13. Office Expenses	Voted-Sixth-Schedule-Garo		29,990
2230	03	3	(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries	General-Voted		6,25,000

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

)emar	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Γ								
D	epart	ment:	Labour Depar	tment											
Т	reasu	ry	Tura Treasury												
Ď	.D.O.	:	2200002 Emp	loymei	nt Officer District Em	ployment Excha	nge West Garo Hil	ls Tura.							
Mo	onth o	of Accou	ant: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Head	Head		Sciine				(State)		8009	- 7610		(A.G.))
2230	02	È	01) Establishment Of Employment Market Information Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	80	Voucher	1,13,543	0	0	4,400	1,09,143	1,13,543
			Employment Exchanges-			Total Object H	lead <i>1 :</i>			1,13,543	0	0	4,400	1,09,143	1,13,543
						Total Sub Hea	d :			1,13,543	0	0	4,400	1,09,143	1,13,543
						Total Minor H	ead 4:			1,13,543	0	0	4,400	1,09,143	1,13,543
		E	02) Employment Exchanges At Jowai/Shillong/Sohra/Non	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	79	Voucher	4,19,299	4,000	30,690	15,400	3,69,209	4,15,299
			gpoh/Tura/Baghmara.			Total Object H	lead <i>1 :</i>			4,19,299	4,000	30,690	15,400	3,69,209	4,15,299
						Total Sub Hea	d :			4,19,299	4,000	30,690	15,400	3,69,209	4,15,299
		t	07) Vocational Guidance Jnit In Employment Exchanges-	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	81	Voucher	45,428	0	0	2,200	43,228	45,428
			Exchanges-			Total Object H	lead <i>1 :</i>			45,428	0	0	2,200	43,228	45,428
					_	Total Sub Hea	d :			45,428	0	0	2,200	43,228	45,428
			08) Coaching-Cum- Guidance Centre For Scheduled Caste/Tribes	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth- Schedule-Garo	78	Voucher	77,851	2,000	0	4,400	71,451	75,851
			At Shillong/Tura.			Total Object H	lead <i>1 :</i>			77,851	2,000	0	4,400	71,451	75,851
						Total Sub Hea	d :			77,851	2,000	0	4,400	71,451	75,851
		Í	10) Employment nformation And Assistant Bureau At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	82	Voucher	70,654	0	12,000	2,200	56,454	70,654
			Amlarem / Pynursla /			Total Object H	lead <i>1 :</i>			70,654	0	12,000	2,200	56,454	70,654
			Dadengiri-			Total Sub Hea	d :			70,654	0	12,000	2,200	56,454	70,654

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

]	Demar	nd :	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
Г	Depart	ment :	Labour Depar	tment											
Т	reasu	ry	Tura Treasury												
Ė).D.O.	:	2200002 Emp	loymer	nt Officer District Emp	ployment Excha	ange West Garo Hi	lls Tura.							
M	onth o	of Accou	nt: APR/2023												
Head		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101				Total Minor H	lead 101 :			6,13,232	6,000	42,690	24,200	5,40,342	6,07,232
						Total Sub Maj	jor Head 2:			7,26,775	6,000	42,690	28,600	6,49,485	7,20,775
						Total Major H	lead 2230:			7,26,775	6,000	42,690	28,600	6,49,485	7,20,775
						Total of Mont	h :			7,26,775	6,000	42,690	28,600	6,49,485	7,20,775
M	onth o	of Accou	nt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcua	Head		Ticuu	Head		Schille				(State)		8009	- 7610		(A.G.))
2230	02	È	mployment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	380	Voucher	1,13,543	0	0	4,400	1,09,143	1,13,543
		1	nformation Unit In mployment Exchanges-			Total Object I	Head 1:			1,13,543	0	0	4,400	1,09,143	1,13,543
						Total Sub Hea	ıd:			1,13,543	0	0	4,400	1,09,143	1,13,543
						Total Minor H	Iead 4:			1,13,543	0	0	4,400	1,09,143	1,13,543
		E	xchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1258	Voucher	1,301	0	0	0	1,301	1,301
			owai/Shillong/Sohra/Non poh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	378	Voucher	4,20,599	4,000	30,690	15,400	3,70,509	4,16,599
						Total Object I	Head 1:			4,21,900	4,000	30,690	15,400	3,71,810	4,17,900
					02. Wages		Voted-Sixth- Schedule-Garo	638	Voucher	5,000	0	0	0	5,000	5,000
						Total Object I	T1 2.			5,000	0	0	0	5,000	5,000

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date : 25/01/2024

De	man	ıd :	31 ADMIN	ISTR <i>A</i>	ATION OF LABOUR	DEPARTMENT	1								
Dep	partr	ment :	Labour Depart	ment											
Tre	asur	ry	Tura Treasury												
	0.0.	:	2200002 Emp	lovmer	nt Officer District Em	ployment Exchan	ge West Garo Hil	ls Tura.							
			unt: MAY/2023			1 7									
Iajor S	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	ead			Head						(State)		8009	- 7610		(A.G.)
2230 0	2		(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.			Total Sub Head	:			4,26,900	4,000	30,690	15,400	3,76,810	4,22,900
			(07) Vocational Guidance (Unit In Employment	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	375	Voucher	45,428	0	0	2,200	43,228	45,428
			Exchanges-			Total Object Ho	ead 1:			45,428	0	0	2,200	43,228	45,423
						Total Sub Head	l :			45,428	0	0	2,200	43,228	45,428
			(08) Coaching-Cum- Guidance Centre For Scheduled Caste/Tribes	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth- Schedule-Garo	374	Voucher	77,851	2,000	0	4,400	71,451	75,85
			At Shillong/Tura.			Total Object Ho	ead 1:			77,851	2,000	0	4,400	71,451	75,85
					02. Wages		Voted-Sixth- Schedule-Garo	639	Voucher	5,000	0	0	0	5,000	5,000
						Total Object Ho	ead 2:			5,000	0	0	0	5,000	5,000
						Total Sub Head	l :			82,851	2,000	0	4,400	76,451	80,851
			(10) Employment (Information And Assistant Bureau At)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	377	Voucher	70,654	0	12,000	2,200	56,454	70,654
			Amlarem / Pynursla /			Total Object Ho	ead 1:			70,654	0	12,000	2,200	56,454	70,654
			Dadengiri-			Total Sub Head	l :			70,654	0	12,000	2,200	56,454	70,654
						Total Minor He	ead 101 :			6,25,833	6,000	42,690	24,200	5,52,943	6,19,833
						Total Sub Majo	or Head 2:			7,39,376	6,000	42,690	28,600	6,62,086	7,33,370
						Total Major He	ead 2230:			7,39,376	6,000	42,690	28,600	6,62,086	7,33,370

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Run Date:

	_	_													
D	Deman	ıd :	31 ADMIN	ISTRA	ATION OF LABOUR	DEPARTMEN	Т								
D	epartı	ment :	Labour Depart	ment											
T	reasu	ry	Tura Treasury												
Ď	.D.O.	:	2200002 Emp	loymer	nt Officer District Em	ployment Excha	ange West Garo Hil	lls Tura.							
Mo	onth o	of Accou	int: MAY/2023												
Major Head I	Sub	Minor r Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Mont	h :			7,39,376	6,000	42,690	28,600	6,62,086	7,33,376
Mo	onth o	f Accou	int: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	1 1	01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	11	Voucher	1,13,543	0	0	4,400	1,09,143	1,13,543
			nformation Unit In Employment Exchanges-				Voted-Sixth- Schedule-Garo	1427	Voucher	15,300	0	0	0	15,300	15,300
						Total Object I	Head 1:			1,28,843	0	0	4,400	1,24,443	1,28,843
						Total Sub Hea	ıd:			1,28,843	0	0	4,400	1,24,443	1,28,843
						Total Minor H	Iead 4:			1,28,843	0	0	4,400	1,24,443	1,28,843
		È	Exchanges At	O	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1426	Voucher	56,500	0	0	0	56,500	56,500
			owai/Shillong/Sohra/Nongpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	7	Voucher	4,20,599	4,000	46,690	15,400	3,54,509	4,16,599
						Total Object H	Head 1:			4,77,099	4,000	46,690	15,400	4,11,009	4,73,099
					02. Wages		Voted-Sixth- Schedule-Garo	120	Voucher	5,000	0	0	0	5,000	5,000
							Voted-Sixth- Schedule-Garo	767	Voucher	18,000	0	0	0	18,000	18,000
						Total Object I	Head 2:			23,000	0	0	0	23,000	23,000
						Total Sub Hea	id:			5,00,099	4,000	46,690	15,400	4,34,009	4,96,099

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Run Date:

D	emand	d :	31 ADMIN	IISTRA	TION OF LABOUR	DEPARTMEN	T								
De	epartm	nent :	Labour Depart	tment											
Tr	easury	y	Tura Treasury												
D.	D.O. :	:	2200002 Emp	loymen	nt Officer District Em	ployment Excha	ange West Garo Hil	lls Tura.							
Мо	nth of	Accou	int: JUN/2023												
Major Head N				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	IIcau	IIcau	Head		Semire				(State)		8009	- 7610		(A.G.))
2230	02 1		07) Vocational Guidance Jnit In Employment	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	12	Voucher	45,428	0	0	2,200	43,228	45,428
		Œ	Exchanges-				Voted-Sixth- Schedule-Garo	1429	Voucher	6,080	0	0	0	6,080	6,080
						Total Object I	Head 1:			51,508	0	0	2,200	49,308	51,508
						Total Sub Hea	ad:			51,508	0	0	2,200	49,308	51,508
		(Guidance Centre For	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth- Schedule-Garo	14	Voucher	77,851	2,000	0	4,400	71,451	75,851
			Scheduled Caste/Tribes At Shillong/Tura.				Voted-Sixth- Schedule-Garo	1428	Voucher	10,360	0	0	0	10,360	10,360
						Total Object I	Head 1:			88,211	2,000	0	4,400	81,811	86,211
					02. Wages		Voted-Sixth- Schedule-Garo	121	Voucher	5,000	0	0	0	5,000	5,000
						Total Object I	Head 2:			5,000	0	0	0	5,000	5,000
						Total Sub Hea	ad :			93,211	2,000	0	4,400	86,811	91,211
		I	nformation And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	13	Voucher	70,654	0	12,000	2,200	56,454	70,654
		A	Assistant Bureau At Amlarem / Pynursla / Dadengiri-				Voted-Sixth- Schedule-Garo	1425	Voucher	9,740	0	0	0	9,740	9,740
						Total Object I	Head 1:			80,394	0	12,000	2,200	66,194	80,394
						Total Sub Hea	ad :			80,394	0	12,000	2,200	66,194	80,394
						Total Minor H	Head 101:			7,25,212	6,000	58,690	24,200	6,36,322	7,19,212
						Total Sub Ma	jor Head 2:			8,54,055	6,000	58,690	28,600	7,60,765	8,48,055

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Dema	and :	31 ADMIN	ISTR/	ATION OF LABOUR	DEPARTMEN	Т								
Depar	rtment :	Labour Depar	ment											
Treas	sury	Tura Treasury												
D.D. C	O.:	2200002 Emp	loyme	nt Officer District Em	ployment Excha	ange West Garo Hi	lls Tura.							
Month	of Acco	ount: JUN/2023												
Major Sul Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amour
Head Maj		licau	Head		Scinic				(State)		8009	- 7610		(A.G.)
2230					Total Major H	Iead 2230:			8,54,055	6,000	58,690	28,600	7,60,765	8,48,05
					Total of Mont	h :			8,54,055	6,000	58,690	28,600	7,60,765	8,48,05
Month	of Acco	ount: JUL/2023												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amoun
Hea	<i>*</i>		Head		S-11110				(State)		8009	- 7610		(A.G.)
2230 02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	365	Voucher	1,16,603	0	0	4,400	1,12,203	1,16,600
		Information Unit In Employment Exchanges-			Total Object I	Head 1:			1,16,603	0	0	4,400	1,12,203	1,16,60
					Total Sub Hea	ıd:			1,16,603	0	0	4,400	1,12,203	1,16,603
					Total Minor H	lead 4:			1,16,603	0	0	4,400	1,12,203	1,16,603
		Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	374	Voucher	4,31,899	4,000	46,690	15,400	3,65,809	4,27,899
		Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	836	Voucher	1,43,073	0	0	0	1,43,073	1,43,073
					Total Object I	Head 1 :			5,74,972	4,000	46,690	15,400	5,08,882	5,70,972
				02. Wages	-	Voted-Sixth- Schedule-Garo	385	Voucher	5,000	0	0	0	5,000	5,000
					Total Object H	Head 2:			5,000	0	0	0	5,000	5,000
					Total Sub Hea	nd :			5,79,972	4,000	46,690	15,400	5,13,882	5,75,972
		(07) Vocational Guidance Unit In Employment	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	368	Voucher	46,644	0	0	2,200	44,444	46,64

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D	eman	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMENT									
De	epart	ment :	Labour Depar	rtment											
Tı	reasu	ry	Tura Treasury												
D.	D.O.	:	2200002 Emp	oloymer	nt Officer District Em	ployment Exchan	ge West Garo Hil	lls Tura.							
Mo	nth o	of Accou	unt: JUL/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02	t	07) Vocational Guidance Unit In Employment	1	(01) Salaries, Sumtuary Allowance	Total Object He	ead 1 :			46,644	0	0	2,200	44,444	46,644
		<u> </u>	Exchanges-			Total Sub Head	:			46,644	0	0	2,200	44,444	46,644
			Guidance Centre For	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth- Schedule-Garo	372	Voucher	79,923	2,000	0	4,400	73,523	77,923
			Scheduled Caste/Tribes At Shillong/Tura.			Total Object He	ead 1:			79,923	2,000	0	4,400	73,523	77,923
					02. Wages		Voted-Sixth- Schedule-Garo	387	Voucher	5,000	0	0	0	5,000	5,000
						Total Object He	ead 2:			5,000	0	0	0	5,000	5,000
						Total Sub Head	:			84,923	2,000	0	4,400	78,523	82,923
		I	10) Employment Information And Assistant Bureau At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	370	Voucher	72,602	0	12,000	2,200	58,402	72,602
			Amlarem / Pynursla /			Total Object He	ead 1:			72,602	0	12,000	2,200	58,402	72,602
			Dadengiri-			Total Sub Head	:			72,602	0	12,000	2,200	58,402	72,602
						Total Minor He	ad 101 :			7,84,141	6,000	58,690	24,200	6,95,251	7,78,141
						Total Sub Majo	r Head 2:			9,00,744	6,000	58,690	28,600	8,07,454	8,94,744
						Total Major He	ad 2230:			9,00,744	6,000	58,690	28,600	8,07,454	8,94,744
						Total of Month	:			9,00,744	6,000	58,690	28,600	8,07,454	8,94,744
Major	Sub	of Accou Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре			Deduction A (as per A.G.			

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Run Date : 25/01/2024

Dem	and :	31 ADMI	NISTRATION OF LABOU	R DEPARTMEN	Т								
Depa	rtment	t: Labour Depa	rtment										
Treas	sury	Tura Treasury	·										
 D.D.0	D. :	2200002 Em	ployment Officer District E	mployment Excha	inge West Garo Hi	lls Tura.							
Month	of Ac	count: AUG/2023											
Major Su Head Mai		or Sub nd Head	Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
He		.u 110uu	Head	Semme				(State)		8009	- 7610		(A.G.))
2230 02	004	(01) Establishment Of Employment Market Information Unit In	0 (01) Salaries, Sumtua Allowance	у	Voted-Sixth- Schedule-Garo	132	Voucher	1,19,856	0	0	4,400	1,15,456	1,19,856
		Employment Exchanges-		Total Object H	Iead <i>1 :</i>			1,19,856	0	0	4,400	1,15,456	1,19,856
			(13) Office Expenses		Voted-Sixth- Schedule-Garo	918	Voucher	15,000	0	0	0	15,000	15,000
				Total Object H	Iead 13 :			15,000	0	0	0	15,000	15,000
				Total Sub Hea	d :			1,34,856	0	0	4,400	1,30,456	1,34,856
				Total Minor H	lead 4:			1,34,856	0	0	4,400	1,30,456	1,34,856
	101	(02) Employment Exchanges At	0 (01) Salaries, Sumtua Allowance	у	Voted-Sixth- Schedule-Garo	1111	Voucher	14,000	0	0	0	14,000	14,000
		Jowai/Shillong/Sohra/No gpoh/Tura/Baghmara.	n		Voted-Sixth- Schedule-Garo	133	Voucher	4,44,401	4,000	47,730	15,400	3,77,271	4,40,401
				Total Object H	Iead <i>1 :</i>			4,58,401	4,000	47,730	15,400	3,91,271	4,54,401
			02. Wages		Voted-Sixth- Schedule-Garo	657	Voucher	5,000	0	0	0	5,000	5,000
				Total Object H	Iead 2 :			5,000	0	0	0	5,000	5,000
			(13) Office Expenses		Voted-Sixth- Schedule-Garo	911	Voucher	15,000	0	0	0	15,000	15,000
				Total Object H	Iead 13 :			15,000	0	0	0	15,000	15,000
				Total Sub Hea	d :			4,78,401	4,000	47,730	15,400	4,11,271	4,74,401
		(07) Vocational Guidance Unit In Employment Exchanges-	(01) Salaries, Sumtua Allowance	у	Voted-Sixth- Schedule-Garo	134	Voucher	47,981	0	0	2,200	45,781	47,981
		Exchanges-		Total Object H	Iead 1 :			47,981	0	0	2,200	45,781	47,981

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	Dema	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	R DEPARTMENT									
J	Depart	tment	: Labour Depar	tment											
, .	reasu	ıry	Tura Treasury												
j	D.D.O	.:	2200002 Emp	loyme	nt Officer District Em	nployment Exchang	ge West Garo Hil	ls Tura.							
M	onth	of Acc	ount: AUG/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	101	(07) Vocational Guidance Unit In Employment	1	(13) Office Expenses		Voted-Sixth- Schedule-Garo	914	Voucher	19,000	0	0	0	19,000	19,000
			Exchanges-			Total Object He	ead 13 :			19,000	0	0	0	19,000	19,000
				2	(13) Office Expenses		Voted-Sixth- Schedule-Garo	806	Voucher	10,000	0	0	0	10,000	10,000
						Total Object He	ead 13:			10,000	0	0	0	10,000	10,000
						Total Sub Head	:			76,981	0	0	2,200	74,781	76,981
			Guidance Centre For	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth- Schedule-Garo	135	Voucher	82,151	2,000	0	4,400	75,751	80,151
			Scheduled Caste/Tribes At Shillong/Tura.			Total Object He	ead 1:			82,151	2,000	0	4,400	75,751	80,151
					02. Wages		Voted-Sixth- Schedule-Garo	656	Voucher	5,000	0	0	0	5,000	5,000
						Total Object He	ead 2:			5,000	0	0	0	5,000	5,000
					13. Office Expenses.		Voted-Sixth- Schedule-Garo	912	Voucher	37,000	0	0	0	37,000	37,000
						Total Object He	ead 13 :			37,000	0	0	0	37,000	37,000
						Total Sub Head	:			1,24,151	2,000	0	4,400	1,17,751	1,22,151
			(10) Employment Information And Assistant Bureau At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	136	Voucher	74,772	0	12,000	2,200	60,572	74,772
			Amlarem / Pynursla /			Total Object He	ead 1:			74,772	0	12,000	2,200	60,572	74,772
			Dadengiri-		(13) Office Expenses		Voted-Sixth- Schedule-Garo	915	Voucher	14,000	0	0	0	14,000	14,000
						Total Object He	ead 13 :			14,000	0	0	0	14,000	14,000

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Do			21 ADMIN	TCTD A	TION OF LABOUR	DEDADTMEN	Т								
De	eman	a :	31 ADMIN	151KA	TION OF LABOUR	DEPARTMEN	1								
Dep	partn	nent :	Labour Depart	ment											
Tre	easur	y	Tura Treasury												
D.I	0.0.	:	2200002 Emp	loymen	t Officer District Em	ployment Excha	nge West Garo Hil	lls Tura.							
Mon	nth of	f Acco	ount: AUG/2023												
Major S Head M	Sub 1	Minor	r Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
H	lead			Head						(State)		8009	- 7610		(A.G.))
2230 0	02		(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-			Total Sub Hea	d :			88,772	0	12,000	2,200	74,572	88,772
						Total Minor H	lead 101 :			7,68,305	6,000	59,730	24,200	6,78,375	7,62,305
						Total Sub Maj	or Head 2:			9,03,161	6,000	59,730	28,600	8,08,831	8,97,161
						Total Major H	lead 2230:			9,03,161	6,000	59,730	28,600	8,08,831	8,97,161
						Total of Montl	h :			9,03,161	6,000	59,730	28,600	8,08,831	8,97,161
Mon	nth of	f Acco	ount: SEP/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
H	lead			Head						(State)		8009	- 7610		(A.G.))
2230	02		Employment Market)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	143	Voucher	1,19,856	0	0	4,400	1,15,456	1,19,856
			Information Unit In Employment Exchanges-			Total Object H	Iead 1 :			1,19,856	0	0	4,400	1,15,456	1,19,856
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1222	Voucher	11,900	0	0	0	11,900	11,900
					Allowances	Total Object H	Iead 11 :			11,900	0	0	0	11,900	11,900
						Total Sub Hea	d :			1,31,756	0	0	4,400	1,27,356	1,31,756
						Total Minor H	lead 4 :			1,31,756	0	0	4,400	1,27,356	1,31,756
		101	(02) Employment	0	(01) Salaries, Sumtuary		Voted-Sixth-	144	Voucher	4,44,401	0	47,730	15,400	3,81,271	4,44,401

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Demand:	31 ADMINIS	STRATION OF LABOUR	DEPARTMENT								
Demand :			DEI AICTMENT								
Departmen	t: Labour Departm	nent									_
Treasury	Tura Treasury										
	2200002 Emplo	yment Officer District Em	ployment Exchange West	Garo Hills Tura.							
Month of Ac	count: SEP/2023										
Major Sub Mir Head Major He		Sub Object Head Sub	Categorised Plan/No	n-Plan T.V. No.	. Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Iead				(State)		8009	- 7610		(A.G.))
2230 02 101	(02) Employment 0 Exchanges At	(01) Salaries, Sumtuary Allowance	Total Object Head 1 :			4,44,401	0	47,730	15,400	3,81,271	4,44,401
	Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	02. Wages	Voted-Sixt Schedule-O		Voucher	5,000	0	0	0	5,000	5,000
			Voted-Sixt Schedule-G		Voucher	5,000	0	0	0	5,000	5,000
			Total Object Head 2:			10,000	0	0	0	10,000	10,000
		(11) Travel Expenses, Conveyance	Voted-Sixt Schedule-G		Voucher	10,200	0	0	0	10,200	10,200
		Allowances	Voted-Sixt Schedule-G		Voucher	10,200	0	0	0	10,200	10,200
			Total Object Head 11	:		20,400	0	0	0	20,400	20,400
			Total Sub Head:			4,74,801	0	47,730	15,400	4,11,671	4,74,801
	(07) Vocational Guidance 1 Unit In Employment	(01) Salaries, Sumtuary Allowance	Voted-Sixt Schedule-G		Voucher	47,981	0	0	2,200	45,781	47,981
	Exchanges-		Total Object Head 1:			47,981	0	0	2,200	45,781	47,981
	2	(11) Travel Expenses, Conveyance	Voted-Sixt Schedule-G		Voucher	14,800	0	0	0	14,800	14,800
		Allowances	Voted-Sixt Schedule-G		Voucher	7,200	0	0	0	7,200	7,200
			Total Object Head 11	:		22,000	0	0	0	22,000	22,000
			Total Sub Head:			69,981	0	0	2,200	67,781	69,981
	(08) Coaching-Cum- Guidance Centre For Scheduled Coate/Tribes	01. Salaries, Sumtuary Allowances.	Voted-Sixt Schedule-G		Voucher	82,151	0	0	4,400	77,751	82,151
	Scheduled Caste/Tribes At Shillong/Tura.		Total Object Head 1:			82,151	0	0	4,400	77,751	82,151

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Γ) eman	d:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	Т								
D	epartı	ment :	Labour Depar	rtment											
T	reasur	ry	Tura Treasury												
Ď	.D.O.	:	2200002 Emp	oloymen	t Officer District Em	ployment Excha	nge West Garo Hil	ls Tura.							
Mo	onth o	f Accou	nt: SEP/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		08) Coaching-Cum- uidance Centre For	2	02. Wages		Voted-Sixth- Schedule-Garo	152	Voucher	5,000	0	0	0	5,000	5,000
			cheduled Caste/Tribes t Shillong/Tura.				Voted-Sixth- Schedule-Garo	1716	Voucher	5,000	0	0	0	5,000	5,000
						Total Object I	Head 2:			10,000	0	0	0	10,000	10,000
						Total Sub Hea	d:			92,151	0	0	4,400	87,751	92,151
		In	0) Employment aformation And ssistant Bureau At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	146	Voucher	74,772	0	12,000	2,200	60,572	74,772
		A	mlarem / Pynursla /			Total Object I	Head 1 :			74,772	0	12,000	2,200	60,572	74,772
		D	adengiri-			Total Sub Hea	d:			74,772	0	12,000	2,200	60,572	74,772
						Total Minor H	lead 101 :			7,11,705	0	59,730	24,200	6,27,775	7,11,705
						Total Sub Maj	jor Head 2:			8,43,461	0	59,730	28,600	7,55,131	8,43,461
						Total Major H	lead 2230:			8,43,461	0	59,730	28,600	7,55,131	8,43,461
						Total of Mont	h :			8,43,461	0	59,730	28,600	7,55,131	8,43,461
Mo	onth of	f Accou	nt: OCT/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	Èı	01) Establishment Of mployment Market aformation Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	329	Voucher	1,19,856	0	0	4,400	1,15,456	1,19,856
			mployment Exchanges-			Total Object I	Head 1 :			1,19,856	0	0	4,400	1,15,456	1,19,856

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De	emai	nd:	31 ADMIN	ISTRA'	TION OF LABOUR	DEPARTMENT	Γ								
De	enart	ment :	Labour Depart	ment											
:	easu		Tura Treasury												
D.1	D.O.	:	2200002 Empl	loyment	t Officer District Emp	ployment Exchar	nge West Garo Hi	lls Tura.							
Moı	nth o	of Acco	unt: OCT/2023												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gros Amour
	Head			Head		50				(State)		8009	- 7610		(A.G.)
2230	02]	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-			Total Sub Head	d :			1,19,856	0	0	4,400	1,15,456	1,19,85
						Total Minor Ho	ead 4:			1,19,856	0	0	4,400	1,15,456	1,19,85
			Exchanges At)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	330	Voucher	4,44,401	0	38,500	15,400	3,90,501	4,44,40
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.			Total Object H	ead 1 :			4,44,401	0	38,500	15,400	3,90,501	4,44,40
						Total Sub Head	d:			4,44,401	0	38,500	15,400	3,90,501	4,44,40
			(07) Vocational Guidance 1 Unit In Employment	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	325	Voucher	47,981	0	0	2,200	45,781	47,98
			Exchanges-			Total Object H	ead 1:			47,981	0	0	2,200	45,781	47,98
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1319	Voucher	6,550		0	0	6,550	6,55
					Allowances		Voted-Sixth- Schedule-Garo	1378	Voucher	11,720	0	0	0	11,720	11,72
						Total Object H	ead 11:			18,270	0	0	0	18,270	18,27
			2	2	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Garo	848	Voucher	13,200	0	0	0	13,200	13,20
					Anowances	Total Object H	ead 11:			13,200	0	0	0	13,200	13,20
						Total Sub Head	d :			79,451	0	0	2,200	77,251	79,45
			(08) Coaching-Cum- Guidance Centre For	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth- Schedule-Garo	328	Voucher	82,151	0	0	4,400	77,751	82,15
			Scheduled Caste/Tribes At Shillong/Tura.			Total Object H	ead 1:			82,151	0	0	4,400	77,751	82,15

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I	Demai	nd :	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN'	Γ								
D	epart	ment:	Labour Depar	tment											
Т	reasu	ıry	Tura Treasury												
Ď	.D.O.	.:	2200002 Emp	loymer	nt Officer District Em	ployment Excha	nge West Garo Hil	ls Tura.							
Me	onth o	of Acco	unt: OCT/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	230 02 1		08) Coaching-Cum- Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.			Total Sub Hea	d :			82,151	0	0	4,400	77,751	82,151
			nformation And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	327	Voucher	74,772	2 0	12,000	2,200	60,572	74,772
			Assistant Bureau At Amlarem / Pynursla /			Total Object H	lead <i>1 :</i>			74,772	0	12,000	2,200	60,572	74,772
			Dadengiri-			Total Sub Hea	d :			74,772	2 0	12,000	2,200	60,572	74,772
						Total Minor H	ead 101:			6,80,775	0	50,500	24,200	6,06,075	6,80,775
						Total Sub Maj	or Head 2:			8,00,631	. 0	50,500	28,600	7,21,531	8,00,631
						Total Major H	ead 2230:			8,00,631	. 0	50,500	28,600	7,21,531	8,00,631
						Total of Month	ı :			8,00,631	. 0	50,500	28,600	7,21,531	8,00,631
Mo	onth o	of Acco	unt: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 				(State)		8009	- 7610		(A.G.))
2230	30 02		01) Establishment Of Employment Market Information Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	199	Voucher	1,19,856	<u> </u>	0	4,400	1,15,456	1,19,856
		1	Employment Exchanges-			Total Object H				1,19,856	0	0	4,400	1,15,456	1,19,856
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Garo	216	Voucher	13,200	0	0	0	13,200	13,200
					Anowalices	Total Object H	lead <i>11 :</i>			13,200	0	0	0	13,200	13,200

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)epar	tment :	Labour Depart	ment											
	reasi		Tura Treasury												
:			•	1	· Office District Free	-1	W C H'I	1. 77							
	0.D.O			ioymen	t Officer District Em	pioyment Excha	nge West Garo Hil	is Tura.							
M	onth	of Acco	unt: NOV/2023												
•		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amou
	Hea	d		Head						(State)		8009	- 7610		(A.G.
2230	02]	01) Establishment Of Employment Market Information Unit In Employment Exchanges-			Total Sub Head	d :			1,33,056	0	0	4,400	1,28,656	1,33,05
						Total Minor H	ead 4:			1,33,056	0	0	4,400	1,28,656	1,33,05
			02) Employment Exchanges At Iowai/Shillong/Sohra/Non)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	200	Voucher	3,87,510	0	31,500	15,400	3,40,610	3,87,51
			gpoh/Tura/Baghmara.			Total Object H	lead 1 :			3,87,510	0	31,500	15,400	3,40,610	3,87,5
					02. Wages		Voted-Sixth- Schedule-Garo	215	Voucher	5,000	0	0	0	5,000	5,00
						Total Object H	lead 2 :			5,000	0	0	0	5,000	5,0
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Garo	217	Voucher	10,640	0	0	0	10,640	10,6
					Anowances	Total Object H	lead 11 :			10,640	0	0	0	10,640	10,6
						Total Sub Head	d :			4,03,150	0	31,500	15,400	3,56,250	4,03,15
		į	07) Vocational Guidance Unit In Employment Exchanges-	I	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	201	Voucher	47,981	0	0	2,200	45,781	47,98
			Exchanges-			Total Object H	lead 1 :			47,981	0	0	2,200	45,781	47,98
						Total Sub Head	d :			47,981	0	0	2,200	45,781	47,98
			08) Coaching-Cum- Guidance Centre For Scheduled Caste/Tribes	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth- Schedule-Garo	196	Voucher	82,151	0	0	4,400	77,751	82,15
			At Shillong/Tura.			Total Object H	lead 1 :			82,151	0	0	4,400	77,751	82,1
					02. Wages		Voted-Sixth- Schedule-Garo	214	Voucher	5,000	0	0	0	5,000	5,00

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	Dema	and:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	T								
	Depar	tment :	Labour Depar	rtment											
,	Treas	ury	Tura Treasury												
	: D.D.O). :	2200002 Emp	oloymer	nt Officer District Em	ployment Excha	nge West Garo Hil	lls Tura.							
N	Ionth	of Acco	unt: NOV/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Hea			Head		S-11111				(State)		8009	- 7610		(A.G.))
2230	02		` '	2	02. Wages	Total Object H	Iead 2 :			5,000	0	0	0	5,000	5,000
			Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.			Total Sub Hea	d :			87,151	0	0	4,400	82,751	87,151
			Information And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	202	Voucher	74,772	0	12,000	2,200	60,572	74,772
			Assistant Bureau At Amlarem / Pynursla /			Total Object H	Iead 1 :			74,772	0	12,000	2,200	60,572	74,772
			Dadengiri-			Total Sub Hea	d :			74,772	0	12,000	2,200	60,572	74,772
						Total Minor H	lead 101 :			6,13,054	0	43,500	24,200	5,45,354	6,13,054
						Total Sub Maj	or Head 2:			7,46,110	0	43,500	28,600	6,74,010	7,46,110
						Total Major H	lead 2230:			7,46,110	0	43,500	28,600	6,74,010	7,46,110
						Total of Montl	h :			7,46,110	0	43,500	28,600	6,74,010	7,46,110
N	Ionth	of Acco	unt: DEC/2023												
		o Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Hea			Head						(State)		8009	- 7610		(A.G.))
2230	230 02 00		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1541	Voucher	7,000	0	0	0	7,000	7,000
			Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Garo	264	Voucher	1,19,856	0	0	4,400	1,15,456	1,19,856
						Total Object H	Iead 1 :			1,26,856	0	0	4,400	1,22,456	1,26,856
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1312	Voucher	9,960	0	0	0	9,960	9,960

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Run Date:

De	man	ıd:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	Т								
Dep	partn	ment :	Labour Depar	tment											
Tre	asur	ry	Tura Treasury												
D.D).O.	:	2200002 Emp	loymen	nt Officer District Em	ployment Excha	ange West Garo Hi	lls Tura.							
Mon	th of	f Accou	nt: DEC/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead		Ticad	Head		Semic				(State)		8009	- 7610		(A.G.))
2230 0	2	E	01) Establishment Of mployment Market nformation Unit In	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1313	Voucher	9,960	0	0	0	9,960	9,960
			mployment Exchanges-		Allowances	Total Object I	Head 11:			19,920	0	0	0	19,920	19,920
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	1155	Voucher	15,000	0	0	0	15,000	15,000
						Total Object I	Head 13:			15,000	0	0	0	15,000	15,000
						Total Sub Hea	ıd:			1,61,776	0	0	4,400	1,57,376	1,61,776
						Total Minor H	Iead 4:			1,61,776	0	0	4,400	1,57,376	1,61,776
		E	xchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1539	Voucher	14,000	0	0	0	14,000	14,000
		Jo gj	owai/Shillong/Sohra/Non poh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	1830	Voucher	3,87,510	0	31,500	15,400	3,40,610	3,87,510
							Voted-Sixth- Schedule-Garo	265	Voucher	3,87,510	0	31,500	15,400	3,40,610	3,87,510
						Total Object I	Head 1:			7,89,020	0	63,000	30,800	6,95,220	7,89,020
					02. Wages		Voted-Sixth- Schedule-Garo	2698	Voucher	5,000	0	0	0	5,000	5,000
							Voted-Sixth- Schedule-Garo	279	Voucher	5,000	0	0	0	5,000	5,000
						Total Object H	Head 2:			10,000	0	0	0	10,000	10,000
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1154	Voucher	11,660	0	0	0	11,660	11,660
					Allowances	Total Object H	Head 11:			11,660	0	0	0	11,660	11,660
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	1156	Voucher	15,000	0	0	0	15,000	15,000

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Γ)emai	nd :	31 ADMIN	ISTR/	ATION OF LABOUR	DEPARTMEN	Γ								
D	epart	tment	: Labour Depar	tment											
T	reasu	ıry	Tura Treasury												
-; D	.D.O.	.:	2200002 Emp	loyme	nt Officer District Em	ployment Excha	nge West Garo Hil	ls Tura.							
Mo	onth o	of Acc	ount: DEC/2023												
Head 1	Majo	r Head	r Sub l Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amoun (A.G.)
	Head	1		Head						(State)		8009	- 7610		(11.01)
2230	02	101	L	0	(13) Office Expenses	Total Object H	lead 13 :			15,000	0	0	0	15,000	15,000
			Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.			Total Sub Head	d :			8,25,680	0	63,000	30,800	7,31,880	8,25,680
			(07) Vocational Guidance Unit In Employment	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1834	Voucher	47,981	0	0	2,200	45,781	47,981
			Exchanges-				Voted-Sixth- Schedule-Garo	266	Voucher	47,981	0	0	2,200	45,781	47,981
						Total Object H	lead 1 :			95,962	0	0	4,400	91,562	95,962
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	741	Voucher	12,390	0	0	0	12,390	12,390
					Allowances	Total Object H	lead 11 :			12,390	0	0	0	12,390	12,390
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	1159	Voucher	22,000	0	0	0	22,000	22,000
						Total Object H	lead 13 :			22,000	0	0	0	22,000	22,000
				2	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1314	Voucher	9,960	0	0	0	9,960	9,960
					Allowances		Voted-Sixth- Schedule-Garo	742	Voucher	14,000	0	0	0	14,000	14,000
						Total Object H	lead 11 :			23,960	0	0	0	23,960	23,960
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	1158	Voucher	10,000	0	0	0	10,000	10,000
						Total Object H	lead 13 :			10,000	0	0	0	10,000	10,000
						Total Sub Hea	d :			1,64,312	0	0	4,400	1,59,912	1,64,312
			(08) Coaching-Cum- Guidance Centre For	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth- Schedule-Garo	1540	Voucher	7,000	0	0	0	7,000	7,000

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Den	nand:	31 ADMII	NISTRA	ATION OF LABOUR	R DEPARTMEN	Т								
Depa	artment :	Labour Depa	rtment											
Trea	asury	Tura Treasury	7											
D.D.	.O.:	2200002 Emp	ploymei	nt Officer District Em	ployment Excha	ange West Garo Hil	ls Tura.							
Mont	th of Acco	ount: DEC/2023												
Major Si Head Ma	ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead	11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2230 02	2 101	Guidance Centre For	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth- Schedule-Garo	1832	Voucher	82,151	0	0	4,400	77,751	82,151
		Scheduled Caste/Tribes At Shillong/Tura.				Voted-Sixth- Schedule-Garo	263	Voucher	82,151	0	0	4,400	77,751	82,151
					Total Object I	Head 1:			1,71,302	0	0	8,800	1,62,502	1,71,302
				02. Wages		Voted-Sixth- Schedule-Garo	2694	Voucher	5,000	0	0	0	5,000	5,000
						Voted-Sixth- Schedule-Garo	276	Voucher	5,000	0	0	0	5,000	5,000
					Total Object I	Head 2 :			10,000	0	0	0	10,000	10,000
				13. Office Expenses.		Voted-Sixth- Schedule-Garo	1157	Voucher	37,000	0	0	0	37,000	37,000
					Total Object I	Head 13:			37,000	0	0	0	37,000	37,000
					Total Sub Hea	nd:			2,18,302	0	0	8,800	2,09,502	2,18,302
		Information And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1836	Voucher	74,772	0	12,000	2,200	60,572	74,772
		Assistant Bureau At Amlarem / Pynursla / Dadengiri-				Voted-Sixth- Schedule-Garo	262	Voucher	74,772	0	12,000	2,200	60,572	74,772
		Budengiii			Total Object I	Head 1 :			1,49,544	0	24,000	4,400	1,21,144	1,49,544
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	1160	Voucher	12,000	0	0	0	12,000	12,000
					Total Object I	Head 13:			12,000	0	0	0	12,000	12,000
					Total Sub Hea	nd:			1,61,544	0	24,000	4,400	1,33,144	1,61,544
					Total Minor H	Iead 101 :			13,69,838	0	87,000	48,400	12,34,438	13,69,838

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Voucher Wise Expenditure Report (for Reconcilation)

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Demand :	31 ADMINISTRATION	OF LABOUR DEPARTM	ENT								
Department :	Labour Department										
Treasury	Tura Treasury										
D.D.O. :	2200002 Employment Office	cer District Employment Ex	change West Garo Hills	Tura.							
Month of Accou	int: DEC/2023										
Major Sub Minor		ct Head Categorise	ed Plan/Non-Plan	T.V. No. T	Type Gros	ss D	Deduction	Deduction		Net Amount	Gross
Head Major Head	Head Sub	Schme		•	Amoun (Stat		by DDO	(as per A.G		(as per SOP)	Amount (A.G.))
Head	Head				(8000)	,		8009	- 7610		(113.))
2230 02		Total Sub N	Major Head 2 :		15,31,	,614	0	87,000	52,800	13,91,814	15,31,614
		Total Majo	r Head 2230 :		15,31,	,614	0	87,000	52,800	13,91,814	15,31,614
		Total of Mo	onth :		15,31,	,614	0	87,000	52,800	13,91,814	15,31,614
		Total of DD	2200002:		80,45,	,927	30,000	5,03,220	2,81,600	72,31,107	80,15,927
Reconciliation	Portion										
Internal Adjustn	nent of A.G. Office:										
		DDO	wise Total (Original +1	Reconcilatio	on+IA) :						80,15,927
Summary of DD	O wise expenditure										
	(04) 7 (111) (047)		(04) G 1 1 G	TT / T.G.							40 =0 044
2230 02 4	(01) Establishment Of Employed Information Unit In Employment		(01) Salaries, Sumtuary Allowance	y Voted-Six	xth-Schedule-Garo						10,78,812
2230 02 4	(01) Establishment Of Employs	ment Market 0	(11) Travel Expenses,		xth-Schedule-Garo						45,020
	Information Unit In Employme		Conveyance Allowance								
2230 02 4	(01) Establishment Of Employed Information Unit In Employment		(13) Office Expenses	Voted-Siz	xth-Schedule-Garo						30,000
2230 02 101	(02) Employment Exchanges A		(01) Salaries, Sumtuary	y Voted-Six	xth-Schedule-Garo						43,97,003
	Jowai/Shillong/Sohra/Nongpoh	h/Tura/Baghmara	Allowance								
2230 02 101	(02) Employment Exchanges A	At 0	02. Wages	Voted-Six	xth-Schedule-Garo						63,000
	Jowai/Shillong/Sohra/Nongpoh		G								,
	•			Voted-Six	xth-Schedule-Garo						
				1 01CU-012	Am Deneuale-Galo						

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Demand: 3	31 ADMINISTRATION OF LABOUR DEP	PARTM	1ENT		
Department : L	Labour Department				
Treasury	Tura Treasury				
D.D.O. : 22	2200002 Employment Officer District Employn	ment Ex	xchange West Garo Hills Tu	ura.	
Summary of DDO wise	e expenditure				
	Employment Exchanges At i/Shillong/Sohra/Nongpoh/Tura/Baghmara		(11) Travel Expenses, Conveyance Allowances		42,700
	Employment Exchanges At i/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	30,000
	Vocational Guidance Unit In Employment anges-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,76,894
	Vocational Guidance Unit In Employment anges-		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	30,660
, ,	Vocational Guidance Unit In Employment anges-	1	(13) Office Expenses	Voted-Sixth-Schedule-Garo	41,000
	Vocational Guidance Unit In Employment anges-	2	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	59,160
	Vocational Guidance Unit In Employment anges-	2	(13) Office Expenses	Voted-Sixth-Schedule-Garo	20,000
	Coaching-Cum-Guidance Centre For duled Caste/Tribes At Shillong/Tura.		01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	8,13,742
, ,	Coaching-Cum-Guidance Centre For duled Caste/Tribes At Shillong/Tura.	2	02. Wages	Voted-Sixth-Schedule-Garo	45,000
	Coaching-Cum-Guidance Centre For duled Caste/Tribes At Shillong/Tura.	2	13. Office Expenses.	Voted-Sixth-Schedule-Garo	74,000
	Employment Information And Assistant au At Amlarem / Pynursla / Dadengiri-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7,42,936
	Employment Information And Assistant au At Amlarem / Pynursla / Dadengiri-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	26,000

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Voucher Wise Expenditure Report (for Reconcilation)

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Run Date : 25/01/2024

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour Department
Treasury	Tura Treasury
D.D.O. :	2200002 Employment Officer District Employment Exchange West Garo Hills Tura.
Summary of DDO v	vise expenditure_
	80,15,927

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)emai	nd:	31 ADM	INISTRA	TION OF LABOUR	DEPARTMEN	Т								
D	epart	ment :	Labour Dep	artment											
Т	reasu	ry	Tura Treasur	у											
D	.D.O.	:	2200003 De	puty Lab	our Commissioner W	est Garo Hills									
Mo	onth o	of Accou	unt: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	286	Voucher	76,056	0	0	0	76,056	76,056
							Voted-Sixth- Schedule-Garo	288	Voucher	2,14,441	3,000	30,500	2,200	1,78,741	2,11,441
						Total Object H	Iead 1 :			2,90,497	3,000	30,500	2,200	2,54,797	2,87,497
					02. Wages		Voted-Sixth- Schedule-Garo	605	Voucher	11,430	0	0	0	11,430	11,430
						Total Object H	Head 2 :			11,430	0	0	0	11,430	11,430
						Total Sub Hea	d :			3,01,927	3,000	30,500	2,200	2,66,227	2,98,927
			04) Strengthening Of T Directorate District	he0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	284	Voucher	1,21,416	0	12,000	0	1,09,416	1,21,416
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	287	Voucher	48,029	1,400	3,500	0	43,129	46,629
		[Divisional Offices.				Voted-Sixth- Schedule-Garo	289	Voucher	4,16,736	0	0	0	4,16,736	4,16,736
							Voted-Sixth- Schedule-Garo	292	Voucher	7,12,008	1,000	0	19,800	6,91,208	7,11,008
						Total Object H	Iead <i>1 :</i>			12,98,189	2,400	15,500	19,800	12,60,489	12,95,789
					02. Wages		Voted-Sixth- Schedule-Garo	601	Voucher	22,860	0	0	0	22,860	22,860
							Voted-Sixth- Schedule-Garo	603	Voucher	14,490	0	0	0	14,490	14,490
							Voted-Sixth- Schedule-Garo	796	Voucher	22,860	0	0	0	22,860	22,860
						Total Object H	Head 2:			60,210	0	0	0	60,210	60,210
						Total Sub Hea	d :			13,58,399	2,400	15,500	19,800	13,20,699	13,55,999

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_						DED 1 5									
1	Demai	nd :	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	Τ								
D	epart	ment:	Labour Depar	tment											
Т	reasu	ıry	Tura Treasury												
i D	D.D.O.	. :	2200003 Dep	uty Lab	oour Commissioner W	est Garo Hills									
			nt: APR/2023												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	01	001				Total Minor H	Iead 1:			16,60,326	5,400	46,000	22,000	15,86,926	16,54,926
						Total Sub Ma	jor Head 1:			16,60,326	5,400	46,000	22,000	15,86,926	16,54,926
						Total Major H	Iead 2230:			16,60,326	5,400	46,000	22,000	15,86,926	16,54,926
						Total of Mont	h :			16,60,326	5,400	46,000	22,000	15,86,926	16,54,926
M	onth o	of Accou	nt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	370	Voucher	2,14,441	3,000	18,500	2,200	1,90,741	2,11,441
							Voted-Sixth- Schedule-Garo	372	Voucher	76,056	0	0	0	76,056	76,056
						Total Object I	Head 1 :			2,90,497	3,000	18,500	2,200	2,66,797	2,87,497
					02. Wages		Voted-Sixth- Schedule-Garo	386	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
						Total Sub Hea	nd:			3,02,347	3,000	18,500	2,200	2,78,647	2,99,347
		1 1	04) Strengthening Of The pirectorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	365	Voucher	1,21,416	0	12,000	0	1,09,416	1,21,416
			abour Office And pening Of Sub-				Voted-Sixth- Schedule-Garo	367	Voucher	4,16,736	0	0	0	4,16,736	4,16,736
1	1	D	vivisional Offices.				Voted-Sixth-	368	Voucher	7,12,008	1,000	0	19,800	6,91,208	7,11,008

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	Demai	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
]	Depart	ment :	: Labour Depar	tment											
7	Treasu	ry	Tura Treasury												
i	D.D.O.	:	2200003 Dep	uty Lab	our Commissioner W	est Garo Hills									
N	onth o	of Acco	ount: MAY/2023												
-			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		S-11110				(State)		8009	- 7610		(A.G.))
2230	01	001	(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	715	Voucher	48,029	1,400	4,000	0	42,629	46,629
			Labour Office And Opening Of Sub-			Total Object I	Head 1 :			12,98,189	2,400	16,000	19,800	12,59,989	12,95,789
			Divisional Offices.		02. Wages		Voted-Sixth- Schedule-Garo	385	Voucher	15,000	0	0	0	15,000	15,000
							Voted-Sixth- Schedule-Garo	387	Voucher	23,700	0	0	0	23,700	23,700
							Voted-Sixth- Schedule-Garo	389	Voucher	23,700	0	0	0	23,700	23,700
						Total Object I	Head 2:			62,400	0	0	0	62,400	62,400
						Total Sub Hea	nd:			13,60,589	2,400	16,000	19,800	13,22,389	13,58,189
						Total Minor H	Iead 1:			16,62,936	5,400	34,500	22,000	16,01,036	16,57,536
						Total Sub Maj	jor Head 1:			16,62,936	5,400	34,500	22,000	16,01,036	16,57,536
						Total Major H	Head 2230:			16,62,936	5,400	34,500	22,000	16,01,036	16,57,536
						Total of Mont	h :			16,62,936	5,400	34,500	22,000	16,01,036	16,57,536
N.	onth o	of Acco	ount: JUN/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
11000	Head			Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1454	Voucher	10,160	0	0	0	10,160	10,160
							Voted-Sixth-	1459	Voucher	29,400	0	0	0	29,400	29,400

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	Dema	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
]	Depart	ment :	Labour Depa	artment											
ŗ	reasu	ıry	Tura Treasur	у											
j	D.D.O.	:	2200003 De	puty Lab	oour Commissioner W	est Garo Hills									
M	onth o	of Accou	int: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2	Voucher	76,056	0	0	0	76,056	76,056
							Voted-Sixth- Schedule-Garo	5	Voucher	2,14,441	3,000	18,500	2,200	1,90,741	2,11,441
						Total Object I	Head 1:			3,30,057	3,000	18,500	2,200	3,06,357	3,27,057
					02. Wages		Voted-Sixth- Schedule-Garo	125	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2 :			11,850	0	0	0	11,850	11,850
						Total Sub Hea	nd:			3,41,907	3,000	18,500	2,200	3,18,207	3,38,907
			04) Strengthening Of The Directorate District	ne0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1455	Voucher	56,160	0	0	0	56,160	56,160
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	1456	Voucher	96,480	0	0	0	96,480	96,480
		L	Divisional Offices.				Voted-Sixth- Schedule-Garo	1457	Voucher	6,440	0	0	0	6,440	6,440
							Voted-Sixth- Schedule-Garo	1458	Voucher	17,260	0	0	0	17,260	17,260
							Voted-Sixth- Schedule-Garo	17	Voucher	48,029	1,400	4,000	0	42,629	46,629
							Voted-Sixth- Schedule-Garo	3	Voucher	1,21,416	0	12,000	0	1,09,416	1,21,416
							Voted-Sixth- Schedule-Garo	4	Voucher	4,16,736	0	0	0	4,16,736	4,16,736
							Voted-Sixth- Schedule-Garo	6	Voucher	7,12,008	1,000	0	19,800	6,91,208	7,11,008
						Total Object I	Head 1:			14,74,529	2,400	16,000	19,800	14,36,329	14,72,129
					02. Wages		Voted-Sixth-	122	Voucher	23,700	0	0	0	23,700	23,700

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Run Date:

Dem	and:	31 ADM	MINISTRA	ATION OF LABOUR	. DEPARTMEN	T								
Depa	rtment	Labour De	partment											
Treas	sury	Tura Treas	ury											
 D.D.0	0.:	2200003 I	Deputy Lab	oour Commissioner W	/est Garo Hills									
Month	of Acco	ount: JUN/2023												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Maj	,	i Heau	Head		Schine				(State)	·	8009	- 7610	· •	(A.G.))
2230 01	001	(04) Strengthening Of Directorate District	The0	02. Wages		Voted-Sixth- Schedule-Garo	124	Voucher	15,000	0	0	0	15,000	15,000
		Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	126	Voucher	23,700	0	0	0	23,700	23,700
		Divisional Offices.			Total Object H	Head 2:			62,400	0	0	0	62,400	62,400
					Total Sub Hea	ıd:			15,36,929	2,400	16,000	19,800	14,98,729	15,34,529
					Total Minor H	lead 1:			18,78,836	5,400	34,500	22,000	18,16,936	18,73,436
					Total Sub Maj	jor Head 1:			18,78,836	5,400	34,500	22,000	18,16,936	18,73,436
					Total Major H	Iead 2230:			18,78,836	5,400	34,500	22,000	18,16,936	18,73,436
					Total of Montl	h :			18,78,836	5,400	34,500	22,000	18,16,936	18,73,436
Month	of Acco	ount: JUL/2023												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Hea			Head						(State)		8009	- 7610		(A.G.))
2230 01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	270	Voucher	78,088	0	0	0	78,088	78,088
						Voted-Sixth- Schedule-Garo	275	Voucher	2,20,321	3,000	18,500	2,200	1,96,621	2,17,321
					Total Object H	Iead 1 :			2,98,409	3,000	18,500	2,200	2,74,709	2,95,409
				02. Wages		Voted-Sixth- Schedule-Garo	379	Voucher	11,850	0	0	0	11,850	11,850
					Total Object H				11,850	0	0	0	11,850	11,850

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T.		21 45340	MICTE	ATION OF LABOUR	DEDADENCE	T								
Den	nand :	31 ADMI	MISTRA	ATION OF LABOUR	DEPARIMEN	1								
Depa	artment	: Labour Depa	rtment											
Trea	asury	Tura Treasury	y											
D.D.	.O.:	2200003 Dej	puty Lab	bour Commissioner W	est Garo Hills									
Mont	h of Aco	count: JUL/2023												
		or Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gros Amour
	ead	id Head	Head		Semic				(State)		8009	- 7610		(A.G.)
2230 01	001	(02) District Establishment			Total Sub Hea	nd:			3,10,259	3,000	18,500	2,200	2,86,559	3,07,25
		(04) Strengthening Of The Directorate District	ie0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	266	Voucher	1,24,868	0	12,000	0	1,12,868	1,24,86
		Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	271	Voucher	7,31,304	1,000	0	19,800	7,10,504	7,30,30
		Divisional Offices.				Voted-Sixth- Schedule-Garo	274	Voucher	49,317	0	4,000	0	45,317	49,31
						Voted-Sixth- Schedule-Garo	276	Voucher	4,27,968	0	0	0	4,27,968	4,27,968
					Total Object I	Head 1:			13,33,457	1,000	16,000	19,800	12,96,657	13,32,45
				02. Wages		Voted-Sixth- Schedule-Garo	381	Voucher	15,000	0	0	0	15,000	15,00
						Voted-Sixth- Schedule-Garo	383	Voucher	23,700	0	0	0	23,700	23,70
						Voted-Sixth- Schedule-Garo	935	Voucher	23,700	0	0	0	23,700	23,70
					Total Object I	Head 2 :			62,400	0	0	0	62,400	62,40
					Total Sub Hea	nd:			13,95,857	1,000	16,000	19,800	13,59,057	13,94,85
					Total Minor H	Iead 1:			17,06,116	4,000	34,500	22,000	16,45,616	17,02,110
					Total Sub Ma	jor Head 1:			17,06,116	4,000	34,500	22,000	16,45,616	17,02,110
					Total Major H	lead 2230:			17,06,116	4,000	34,500	22,000	16,45,616	17,02,110
					Total of Mont	h :			17,06,116	4,000	34,500	22,000	16,45,616	17,02,110

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]	Dema	nd :	31 ADMII	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
I	Depart	tment :	Labour Depar	rtment											
7	Treasu	ıry	Tura Treasury	,											
i	D.D.O.	.:	2200003 Dep	uty Lab	oour Commissioner W	est Garo Hills									
М	onth o	of Accou	nt: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
IIcau	Head		Ticau	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	122	Voucher	80,128	0	0	0	80,128	80,128
							Voted-Sixth- Schedule-Garo	129	Voucher	2,26,703	3,000	18,500	2,200	2,03,003	2,23,703
						Total Object I	Head 1:			3,06,831	3,000	18,500	2,200	2,83,131	3,03,831
					02. Wages		Voted-Sixth- Schedule-Garo	138	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2 :			11,850	0	0	0	11,850	11,850
						Total Sub Hea	nd:			3,18,681	3,000	18,500	2,200	2,94,981	3,15,681
			04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	121	Voucher	1,28,404	0	12,000	0	1,16,404	1,28,404
			abour Office And pening Of Sub- pivisional Offices.				Voted-Sixth- Schedule-Garo	124	Voucher	7,51,452	1,000	0	19,800	7,30,652	7,50,452
			ovisional Offices.				Voted-Sixth- Schedule-Garo	128	Voucher	4,37,896	0	0	0	4,37,896	4,37,896
							Voted-Sixth- Schedule-Garo	131	Voucher	50,802	0	4,000	0	46,802	50,802
						Total Object I	Head 1:			13,68,554	1,000	16,000	19,800	13,31,754	13,67,554
					02. Wages		Voted-Sixth- Schedule-Garo	139	Voucher	15,000	0	0	0	15,000	15,000
							Voted-Sixth- Schedule-Garo	140	Voucher	23,700	0	0	0	23,700	23,700
							Voted-Sixth- Schedule-Garo	141	Voucher	23,700	0	0	0	23,700	23,700
						Total Object I	Head 2:			62,400	0	0	0	62,400	62,400
					14. Rent, Rates And		Voted-Sixth-	805	Voucher	1,13,400	0	0	0	1,13,400	1,13,400

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Dei	man	d :	31 ADMIN	ISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
Dep	parti	nent :	Labour Depart	ment											
Tre	easur	·y	Tura Treasury												
D.D	0.0.	:	2200003 Depu	ıty Lab	our Commissioner W	est Garo Hills									
Mon	th of	f Acco	unt: AUG/2023												
Major S Head Ma	Sub	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	lead			Head		Semile				(State)		8009	- 7610		(A.G.))
2230 0	1		04) Strengthening Of The Oriectorate District)	14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Garo	996	Voucher	75,600	0	0	0	75,600	75,600
			Labour Office And Opening Of Sub-			Total Object H	Head 14 :			1,89,000	0	0	0	1,89,000	1,89,000
			Divisional Offices.			Total Sub Hea	ıd:			16,19,954	1,000	16,000	19,800	15,83,154	16,18,954
						Total Minor H	Iead 1:			19,38,635	4,000	34,500	22,000	18,78,135	19,34,635
						Total Sub Maj	jor Head $1:$			19,38,635	4,000	34,500	22,000	18,78,135	19,34,635
						Total Major H	Iead 2230:			19,38,635	4,000	34,500	22,000	18,78,135	19,34,635
						Total of Montl	h :			19,38,635	4,000	34,500	22,000	18,78,135	19,34,635
Mon	th o	f Acco	unt: SEP/2023												
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	lead			Head		Schine				(State)		8009	- 7610		(A.G.))
2230 0	1		(02) District (Establishment)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	135	Voucher	2,26,703	0	18,500	2,200	2,06,003	2,26,703
							Voted-Sixth- Schedule-Garo	142	Voucher	80,128	0	0	0	80,128	80,128
							Voted-Sixth- Schedule-Garo	1471	Voucher	82,500	0	0	0	82,500	82,500
						Total Object H				3,89,331	0	18,500	2,200	3,68,631	3,89,331
					02. Wages		Voted-Sixth- Schedule-Garo	154	Voucher	11,850	0	0	0	11,850	11,850
1						Total Object H	Head 2:			11,850	0	0	0	11,850	11,850

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D	emai	nd:	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN	ΙΤ								
De	epart	ment :	Labour Depa	rtment											
Tr	reasu	ry	Tura Treasury	7											
D.	D.O.	:	2200003 Dep	outy Lab	oour Commissioner W	est Garo Hills									
Mo	nth (of Acco	unt: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		S 				(State)		8009	- 7610		(A.G.)
2230	01		(02) District Establishment			Total Sub Hea	ad:			4,01,181	0	18,500	2,200	3,80,481	4,01,181
			(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1004	Voucher	3,76,500	0	0	0	3,76,500	3,76,500
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	130	Voucher	2,044	0	0	0	2,044	2,044
			Divisional Offices.				Voted-Sixth- Schedule-Garo	133	Voucher	1,28,404	0	12,000	0	1,16,404	1,28,404
							Voted-Sixth- Schedule-Garo	134	Voucher	7,51,452	0	0	19,800	7,31,652	7,51,452
							Voted-Sixth- Schedule-Garo	140	Voucher	50,802	0	4,000	0	46,802	50,802
							Voted-Sixth- Schedule-Garo	141	Voucher	4,39,940	0	0	0	4,39,940	4,39,940
							Voted-Sixth- Schedule-Garo	1472	Voucher	82,500	0	0	0	82,500	82,500
						Total Object I	Head 1:			18,31,642	0	16,000	19,800	17,95,842	18,31,642
					02. Wages		Voted-Sixth- Schedule-Garo	1005	Voucher	23,700	0	0	0	23,700	23,700
							Voted-Sixth- Schedule-Garo	153	Voucher	15,000	0	0	0	15,000	15,000
							Voted-Sixth- Schedule-Garo	155	Voucher	23,700	0	0	0	23,700	23,700
						Total Object I	Head 2:			62,400	0	0	0	62,400	62,400
						Total Sub Hea	ad:			18,94,042	0	16,000	19,800	18,58,242	18,94,042
						Total Minor F	Head 1:			22,95,223	0	34,500	22,000	22,38,723	22,95,223
						Total Sub Ma	jor Head 1:								
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Run Date:

]	Demar	nd:	31 ADM	INISTRA	ATION OF LABOUR	DEPARTMEN	T								
Г	Depart	ment :	Labour Dep	artment											
Т	reasu	ry	Tura Treasu	ry											
Ė	D.D.O.	:	2200003 De	eputy Lab	oour Commissioner W	est Garo Hills									
M	onth o	of Acco	ount: SEP/2023												
Major Head	Sub	Mino r Head	r Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
	неаа			неаа									- 7010		
2230	01									22,95,223	0	34,500	22,000	22,38,723	22,95,223
						Total Major H	Iead 2230:			22,95,223	0	34,500	22,000	22,38,723	22,95,223
						Total of Mont	h :			22,95,223	0	34,500	22,000	22,38,723	22,95,223
M	onth o	of Acco	ount: OCT/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	313	Voucher	80,128	0	0	0	80,128	80,128
							Voted-Sixth- Schedule-Garo	323	Voucher	2,26,703	0	18,500	2,200	2,06,003	2,26,703
						Total Object I	Head 1:			3,06,831	0	18,500	2,200	2,86,131	3,06,831
					02. Wages		Voted-Sixth- Schedule-Garo	607	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2 :			11,850	0	0	0	11,850	11,850
						Total Sub Hea	ıd:			3,18,681	0	18,500	2,200	2,97,981	3,18,681
			(04) Strengthening Of T Directorate District	The0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	309	Voucher	1,28,404	0	12,000	0	1,16,404	1,28,404
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	320	Voucher	50,802	0	4,000	0	46,802	50,802
			Divisional Offices.				Voted-Sixth- Schedule-Garo	322	Voucher	7,51,452	0	0	19,800	7,31,652	7,51,452
							Voted-Sixth- Schedule-Garo	333	Voucher	4,39,940	0	0	0	4,39,940	4,39,940

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D	emand	d :	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN'	Τ								
De	epartm	nent :	Labour Depar	tment											
Tı	easury	y	Tura Treasury												
Ď.	D.O. :	:	2200003 Dep	uty Lab	our Commissioner W	est Garo Hills									
Mo	nth of	Accou	nt: OCT/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2230	01 0		4) Strengthening Of The irectorate District	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1:			13,70,598	0	16,000	19,800	13,34,798	13,70,598
		O	abour Office And pening Of Sub-		02. Wages		Voted-Sixth- Schedule-Garo	608	Voucher	15,000	0	0	0	15,000	15,000
		D:	ivisional Offices.				Voted-Sixth- Schedule-Garo	888	Voucher	23,700	0	0	0	23,700	23,700
							Voted-Sixth- Schedule-Garo	889	Voucher	23,700	0	0	0	23,700	23,700
						Total Object H	Iead 2 :			62,400	0	0	0	62,400	62,400
						Total Sub Hea	d :			14,32,998	0	16,000	19,800	13,97,198	14,32,998
						Total Minor H	[ead 1:			17,51,679	0	34,500	22,000	16,95,179	17,51,679
						Total Sub Maj	or Head 1:			17,51,679	0	34,500	22,000	16,95,179	17,51,679
						Total Major H	lead 2230:			17,51,679	0	34,500	22,000	16,95,179	17,51,679
						Total of Month	n :			17,51,679	0	34,500	22,000	16,95,179	17,51,679
Mo	nth of	Accou	nt: NOV/2023												
Major Head N		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01 0		2) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	190	Voucher	80,128	0	0	0	80,128	80,128
							Voted-Sixth- Schedule-Garo	205	Voucher	1,37,331	0	14,000	2,200	1,21,131	1,37,331
						Total Object H	Iead 1 :								
Visit no	ot btt	n//oog	rov in/oo/mogholov	70	<u> </u>									<u> </u>	

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Run Date:

I	Demai	nd :	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
D	epart	tment :	Labour Depar	rtment											
T	reasu	ıry	Tura Treasury												
i D	.D.O.	.:	2200003 Dep	uty Lab	our Commissioner W	est Garo Hills									
M	onth o	of Accou	int: NOV/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		50				(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance					2,17,459	0	14,000	2,200	2,01,259	2,17,459
					02. Wages		Voted-Sixth- Schedule-Garo	212	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2 :			11,850	0	0	0	11,850	11,850
						Total Sub Hea	nd:			2,29,309	0	14,000	2,200	2,13,109	2,29,309
			04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	193	Voucher	1,28,404	0	12,000	0	1,16,404	1,28,404
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	195	Voucher	4,39,940	0	0	0	4,39,940	4,39,940
			Divisional Offices.				Voted-Sixth- Schedule-Garo	208	Voucher	50,802	0	4,000	0	46,802	50,802
							Voted-Sixth- Schedule-Garo	209	Voucher	7,51,452	0	0	19,800	7,31,652	7,51,452
						Total Object I	Head 1:			13,70,598	0	16,000	19,800	13,34,798	13,70,598
					02. Wages		Voted-Sixth- Schedule-Garo	211	Voucher	23,700	0	0	0	23,700	23,700
							Voted-Sixth- Schedule-Garo	213	Voucher	15,000	0	0	0	15,000	15,000
							Voted-Sixth- Schedule-Garo	896	Voucher	23,700	0	0	0	23,700	23,700
						Total Object I	Head 2:			62,400	0	0	0	62,400	62,400
					(06) Medical Treatment		Voted-Sixth- Schedule-Garo	218	Voucher	3,75,000	0	0	0	3,75,000	3,75,000
						Total Object I	Head 6:			3,75,000	0	0	0	3,75,000	3,75,000
					14. Rent, Rates And		Voted-Sixth-	1278	Voucher	1,25,592	0	0	0	1,25,592	1,25,592

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Den	nand	l :	31 ADMIN	ISTRA	TION OF LABOUR	DEPARTMEN'	Γ								
Dep	artm	ent :	Labour Depart	ment											
Trea	asury	y	Tura Treasury												
D.D	.O.:		2200003 Depu	ıty Lab	our Commissioner W	est Garo Hills									
Mont	th of	Accour	nt: NOV/2023												
Major S Head Ma			Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
110	cau			Heau											
2230 01	1 0		4) Strengthening Of The rectorate District)	14. Rent, Rates And Taxes	Total Object H	lead 14 :			1,25,592	0	0	0	1,25,592	1,25,592
		Op	bour Office And bening Of Sub- visional Offices.			Total Sub Hea	d :			19,33,590	0	16,000	19,800	18,97,790	19,33,590
						Total Minor H	ead 1:			21,62,899	0	30,000	22,000	21,10,899	21,62,899
						Total Sub Maj	or Head 1:			21,62,899	0	30,000	22,000	21,10,899	21,62,899
						Total Major H	ead 2230:			21,62,899	0	30,000	22,000	21,10,899	21,62,899
						Total of Montl	ı :			21,62,899	0	30,000	22,000	21,10,899	21,62,899
Mont	th of	Accour	nt: DEC/2023							~					
Major St Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead	iicau .		Head		Benne				(State)		8009	- 7610		(A.G.))
2230 01	1 0		2) District tablishment)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1536	Voucher	14,000	0	0	0	14,000	14,000
							Voted-Sixth- Schedule-Garo	1821	Voucher	80,128	0	0	0	80,128	80,128
							Voted-Sixth- Schedule-Garo	2345	Voucher	1,37,331	0	11,000	2,200	1,24,131	1,37,331
							Voted-Sixth- Schedule-Garo	243	Voucher	80,128	0	0	0	80,128	80,128
							Voted-Sixth- Schedule-Garo	256	Voucher	1,37,331	0	14,000	2,200	1,21,131	1,37,331
						Total Object H	Iead 1 :			4,48,918	0	25,000	4,400	4,19,518	4,48,918

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D	eman	ıd:	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
D	epartı	ment :	Labour Department												
Tı	reasui	ry	Tura Treasury	ī											
D.	D.O.	:	2200003 Dep	outy Lab	our Commissioner W	est Garo Hills									
Mo	onth o	f Accou	int: DEC/2023												
	Major Sub Minor Head Major Head Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
												8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	02. Wages		Voted-Sixth- Schedule-Garo	2462	Voucher	420	0	0	0	420	420
							Voted-Sixth- Schedule-Garo	267	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Garo	2700	Voucher	12,060	0	0	0	12,060	12,060
						Total Object 1	Head 2:			24,330	0	0	0	24,330	24,330
					,	Total Sub Hea	nd:			4,73,248	0	25,000	4,400	4,43,848	4,73,248
		I	04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1533	Voucher	14,000	0	0	0	14,000	14,000
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	1535	Voucher	7,000	0	0	0	7,000	7,000
		I	Divisional Offices.				Voted-Sixth- Schedule-Garo	1538	Voucher	7,000	0	0	0	7,000	7,000
							Voted-Sixth- Schedule-Garo	1590	Voucher	14,000	0	0	0	14,000	14,000
							Voted-Sixth- Schedule-Garo	1818	Voucher	1,28,404	0	12,000	0	1,16,404	1,28,404
							Voted-Sixth- Schedule-Garo	1829	Voucher	4,39,940	0	0	0	4,39,940	4,39,940
							Voted-Sixth- Schedule-Garo	1838	Voucher	50,802	0	4,000	0	46,802	50,802
							Voted-Sixth- Schedule-Garo	2348	Voucher	7,52,328	0	0	19,800	7,32,528	7,52,328
							Voted-Sixth- Schedule-Garo	236	Voucher	1,28,404	0	12,000	0	1,16,404	1,28,404
							Voted-Sixth- Schedule-Garo	257	Voucher	7,52,328	0	0	19,800	7,32,528	7,52,328
							Voted-Sixth-	259	Voucher	50,802	0	4,000	0	46,802	50,802

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D	emand:	31 ADM	INISTR	ATION OF LABOUR	DEPARTMEN	T								
De	epartmen	t: Labour Dep	artment											
Tr	easury	Tura Treasu	ry											
Ď.	D.O. :	2200003 De	eputy Lal	bour Commissioner W	est Garo Hills									
Mo	nth of Ac	ecount: DEC/2023												
		nor Sub ad Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head	uu Ittau	Head		Semire				(State)		8009	- 7610		(A.G.))
2230	01 001	(04) Strengthening Of T Directorate District Labour Office And	The0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	260	Voucher	4,39,940	0	0	0	4,39,940	4,39,940
		Opening Of Sub-			Total Object I	Head 1 :			27,84,948	0	32,000	39,600	27,13,348	27,84,948
		Divisional Offices.		02. Wages		Voted-Sixth- Schedule-Garo	2461	Voucher	540	0	0	0	540	540
						Voted-Sixth- Schedule-Garo	2679	Voucher	24,120	0	0	0	24,120	24,120
						Voted-Sixth- Schedule-Garo	2687	Voucher	840	0	0	0	840	840
						Voted-Sixth- Schedule-Garo	2689	Voucher	840	0	0	0	840	840
						Voted-Sixth- Schedule-Garo	269	Voucher	15,000	0	0	0	15,000	15,000
						Voted-Sixth- Schedule-Garo	2692	Voucher	24,120	0	0	0	24,120	24,120
						Voted-Sixth- Schedule-Garo	270	Voucher	23,700	0	0	0	23,700	23,700
						Voted-Sixth- Schedule-Garo	272	Voucher	23,700	0	0	0	23,700	23,700
					Total Object I	Head 2:			1,12,860	0	0	0	1,12,860	1,12,860
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	1020	Voucher	2,000	0	0	0	2,000	2,000
						Voted-Sixth- Schedule-Garo	1530	Voucher	2,000	0	0	0	2,000	2,000
						Voted-Sixth- Schedule-Garo	1531	Voucher	2,000	0	0	0	2,000	2,000
						Voted-Sixth- Schedule-Garo	623	Voucher	1,999	0	0	0	1,999	1,999
						Voted-Sixth-	624	Voucher	2,000	0	0	0	2,000	2,000

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		_												
D	emar	id:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR I	DEPARTMI	ENT							
De	part	ment :	Labour Depar	tment										
Tr	easu	ry	Tura Treasury											
D.1	D.O.	:	2200003 Dept	uty Lab	oour Commissioner We	est Garo Hill	S							
			unt: DEC/2023											
Major	Sub	Minor	Sub	Sub	Object Head	Categorise	d Plan/Non-Plan T	.V. No. Type	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross
	Aajoi Head		Head	Sub Head		Schme			(State)	by DDO	8009	- 7610	(as per SOP)	Amount (A.G.))
2230	01		(04) Strengthening Of The	0	(13) Office Expenses	Total Objec	et Head 13 :		9,999	0	0	0	9,999	9,999
			Directorate District Labour Office And Opening Of Sub- Divisional Offices.		ŗ	Total Sub H	lead :		29,07,807	0	32,000	39,600	28,36,207	29,07,807
			DIVINIONAL CITACON		ŗ	Total Mino	r Head 1:		33,81,055	0	57,000	44,000	32,80,055	33,81,055
					7	Total Sub M	Major Head l :		33,81,055	0	57,000	44,000	32,80,055	33,81,055
					ŗ	Total Major	r Head 2230 :		33,81,055	0	57,000	44,000	32,80,055	33,81,055
					,	Total of Mo	onth :		33,81,055	0	57,000	44,000	32,80,055	33,81,055
_			-		7	Total of DD	2200003:		1,84,37,705	24,200	3,40,000	2,20,000	1,78,53,505	1,84,13,505
			n Portion											
Inte	ernal	Adjust	ment of A.G. Office:											
Sumn	nary	of DL	OO wise expenditur	<u>e_</u>		DDO v	wise Total (Original +R	econcilation+IA):						1,84,13,505
2230	01	1	(02) District Estab	olishme	ent		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Sche	dule-Garo					28,63,830
2230	01	1	(02) District Estab	olishme	ent	0 (02. Wages	Voted-Sixth-Sche	dule-Garo					1,18,710
2230	01	1			he Directorate Distric ning Of Sub-Divisiona		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Sche	dule-Garo					1,41,21,504

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Demand:	31 ADMINISTRATION OF LABOUR DE	PARTN	MENT		
Department :	Labour Department				
Treasury	Tura Treasury				
D.D.O. :	2200003 Deputy Labour Commissioner West	Garo Hi	ills		
Summary of DD	O wise expenditure_				
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Garo	6,09,870
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(06) Medical Treatment	Voted-Sixth-Schedule-Garo	3,75,000
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	9,999
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	3,14,592
					1,84,13,505

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I	Deman	ıd :	31 ADMIN	ISTRA	TION OF LABOUR	DEPARTMEN	Т								
Г)epartı	ment :	Labour Depart	tment											
T	reasui	ry	Tura Treasury												
Ė	D.O.	:	2200004 Joint	Labou	r Commissioner Tura	ı									
M	onth o	f Accou	nt: APR/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	285	Voucher	1,99,308	0	9,060	0	1,90,248	1,99,308
		0	abour Office And pening Of Sub- vivisional Offices.				Voted-Sixth- Schedule-Garo	290	Voucher	26,643	0	0	0	26,643	26,643
			ivisional Offices.				Voted-Sixth- Schedule-Garo	291	Voucher	34,302	0	0	0	34,302	34,302
						Total Object H	Head 1:			2,60,253	0	9,060	0	2,51,193	2,60,253
					02. Wages		Voted-Sixth- Schedule-Garo	539	Voucher	22,860	0	0	0	22,860	22,860
						Total Object H	Head 2 :			22,860	0	0	0	22,860	22,860
						Total Sub Hea	ıd:			2,83,113	0	9,060	0	2,74,053	2,83,113
						Total Minor H	Iead 1:			2,83,113	0	9,060	0	2,74,053	2,83,113
						Total Sub Maj	jor Head 1:			2,83,113	0	9,060	0	2,74,053	2,83,113
						Total Major H	Iead 2230:			2,83,113	0	9,060	0	2,74,053	2,83,113
						Total of Montl	h :			2,83,113	0	9,060	0	2,74,053	2,83,113
M	onth o	f Accou	nt: MAY/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		C CAMPILLO				(State)		8009	- 7610		(A.G.))
2230	01	D	04) Strengthening Of The	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	599	Voucher	1,99,308	0	9,060	0	1,90,248	1,99,308
			abour Office And pening Of Sub-				Voted-Sixth-	600	Voucher	34,302	0	0	2,200	32,102	34,302

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	Dema	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
I	Depar	tment :	Labour Depar	tment											
7	Γreasι	ıry	Tura Treasury												
i	D.D.O	.:	2200004 Join	t Labou	ır Commissioner Tura	ļ									
M	lonth	of Acco	unt: MAY/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head	d		Head						(State)		8009	- 7610		(A.G.))
2230	01		(04) Strengthening Of The	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	601	Voucher	24,867	0	0	0	24,867	24,867
			Labour Office And Opening Of Sub-			Total Object H	Iead 1:			2,58,477	0	9,060	2,200	2,47,217	2,58,477
			Divisional Offices.		02. Wages		Voted-Sixth- Schedule-Garo	690	Voucher	23,700	0	0	0	23,700	23,700
						Total Object I	Iead 2 :			23,700	0	0	0	23,700	23,700
						Total Sub Hea	d:			2,82,177	0	9,060	2,200	2,70,917	2,82,177
						Total Minor H	lead 1:			2,82,177	0	9,060	2,200	2,70,917	2,82,177
						Total Sub Maj	or Head 1:			2,82,177	0	9,060	2,200	2,70,917	2,82,177
						Total Major H	lead 2230:			2,82,177	0	9,060	2,200	2,70,917	2,82,177
						Total of Mont	h :			2,82,177	0	9,060	2,200	2,70,917	2,82,177
M	lonth	of Acco	unt: JUN/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1	Voucher	1,99,308	0	9,060	0	1,90,248	1,99,308
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	10	Voucher	26,643	0	0	0	26,643	26,643
			Divisional Offices.				Voted-Sixth- Schedule-Garo	15	Voucher	34,302	0	0	2,200	32,102	34,302
							Voted-Sixth-	1901	Voucher	27,700	0	0	0	27,700	27,700

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]]	Demar	nd:	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
Г	Depart	ment :	Labour Depar	tment											
Т	reasu	ry	Tura Treasury												
i).D.O.	:	2200004 Joint	Labou	ır Commissioner Tura	l									
М	onth o	of Accou	nt: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Ticua	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01	D	04) Strengthening Of The irectorate District abour Office And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1902	Voucher	7,748	0	0	0	7,748	7,748
		0	pening Of Sub-			Total Object I	Head 1 :			2,95,701	0	9,060	2,200	2,84,441	2,95,701
		D	ivisional Offices.		02. Wages		Voted-Sixth- Schedule-Garo	128	Voucher	23,700	0	0	0	23,700	23,700
						Total Object I	Head 2 :			23,700	0	0	0	23,700	23,700
						Total Sub Hea	ıd:			3,19,401	0	9,060	2,200	3,08,141	3,19,401
						Total Minor H	Iead 1:			3,19,401	0	9,060	2,200	3,08,141	3,19,401
						Total Sub Maj	jor Head 1:			3,19,401	0	9,060	2,200	3,08,141	3,19,401
						Total Major H	Lead 2230:			3,19,401	0	9,060	2,200	3,08,141	3,19,401
						Total of Mont	h :			3,19,401	0	9,060	2,200	3,08,141	3,19,401
M	onth o	of Accou	nt: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The irectorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	267	Voucher	2,04,848	0	9,060	0	1,95,788	2,04,848
		0	abour Office And pening Of Sub-				Voted-Sixth- Schedule-Garo	269	Voucher	35,210	0	0	2,200	33,010	35,210
			ivisional Offices.				Voted-Sixth- Schedule-Garo	272	Voucher	27,339	0	0	0	27,339	27,339
						Total Object H	Head 1 :			2,67,397	0	9,060	2,200	2,56,137	2,67,397

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Run Date:

De	man	nd :	31 ADMIN	ISTR/	ATION OF LABOUR	DEPARTMEN	ΙΤ								
Dep	partı	ment :	Labour Depart	ment											
Tre	easu	ry	Tura Treasury												
D.D	0.0.	:	2200004 Joint	Labou	ır Commissioner Tura										
Mon	nth o	f Accou	nt: JUL/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Iead			Head		Semile				(State)		8009	- 7610		(A.G.))
2230 0)1	Ď	4) Strengthening Of The irrectorate District)	02. Wages		Voted-Sixth- Schedule-Garo	389	Voucher	23,700	0	0	0	23,700	23,700
		0	abour Office And pening Of Sub-			Total Object I	Head 2:			23,700	0	0	0	23,700	23,700
		D	ivisional Offices.			Total Sub Hea	ad :			2,91,097	0	9,060	2,200	2,79,837	2,91,097
						Total Minor H	Head 1:			2,91,097	0	9,060	2,200	2,79,837	2,91,097
						Total Sub Ma	jor Head $1:$			2,91,097	0	9,060	2,200	2,79,837	2,91,097
						Total Major H	Head 2230:			2,91,097	0	9,060	2,200	2,79,837	2,91,097
						Total of Mont	h :			2,91,097	0	9,060	2,200	2,79,837	2,91,097
Mon	th o	f Accou	nt: AUG/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Iead			Head		Scinic				(State)		8009	- 7610		(A.G.))
2230 0)1	Ď	4) Strengthening Of The irectorate District)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1028	Voucher	2,06,764	0	9,060	0	1,97,704	2,06,764
		0	abour Office And pening Of Sub-				Voted-Sixth- Schedule-Garo	1030	Voucher	36,249	0	0	2,200	34,049	36,249
		D	ivisional Offices.				Voted-Sixth- Schedule-Garo	1032	Voucher	24,694	0	0	0	24,694	24,694
						Total Object I	Head 1:			2,67,707	0	9,060	2,200	2,56,447	2,67,707
					02. Wages		Voted-Sixth- Schedule-Garo	137	Voucher	23,700	0	0	0	23,700	23,700
						Total Object I	Head 2:			23,700	0	0	0	23,700	23,700

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Run Date :

Demand: 31 ADMINISTRATION OF LABOUR	L DEPARTMENT								
Department: Labour Department									
Treasury Tura Treasury									
D.D.O.: 2200004 Joint Labour Commissioner Tur	a								
Month of Account: AUG/2023									
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Head				(State)		8009	- 7610		(A.G.))
2230 01 001 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub- Divisional Offices.	Total Sub Head:			2,91,407	0	9,060	2,200	2,80,147	2,91,407
	Total Minor Head 1:			2,91,407	0	9,060	2,200	2,80,147	2,91,407
	Total Sub Major Head 1 :			2,91,407	0	9,060	2,200	2,80,147	2,91,407
	Total Major Head 2230:			2,91,407	0	9,060	2,200	2,80,147	2,91,407
	Total of Month:			2,91,407	0	9,060	2,200	2,80,147	2,91,407
Month of Account: SEP/2023									
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Head Head	Schnie			(State)		8009	- 7610		(A.G.))
2230 01 001 (04) Strengthening Of The0 (01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	1223	Voucher	3,672	0	0	0	3,672	3,672
Labour Office And Opening Of Sub-	Voted-Sixth- Schedule-Garo	132	Voucher	2,10,436	0	9,330	0	2,01,106	2,10,436
Divisional Offices.	Voted-Sixth- Schedule-Garo	138	Voucher	36,249	0	0	2,200	34,049	36,249
	Voted-Sixth- Schedule-Garo	139	Voucher	881	0	0	0	881	881
	Voted-Sixth- Schedule-Garo	149	Voucher	27,339	0	0	0	27,339	27,339
	Total Object Head 1:			2,78,577	0	9,330	2,200	2,67,047	2,78,577

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Run Date:

D	emai	nd:	31 ADMIN	ISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
De	epart	ment :	Labour Depart	ment											
Tr	easu	ry	Tura Treasury												
D.	D.O.	:	2200004 Joint	Labou	r Commissioner Tura										
Mo	nth (of Accou	nt: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		Scimic				(State)		8009	- 7610		(A.G.))
2230	01	D	4) Strengthening Of The (irectorate District)	02. Wages		Voted-Sixth- Schedule-Garo	156	Voucher	23,700	0	0	0	23,700	23,700
		0	abour Office And pening Of Sub-			Total Object I	Head 2 :			23,700	0	0	0	23,700	23,700
		D	ivisional Offices.			Total Sub Hea	ıd:			3,02,277	0	9,330	2,200	2,90,747	3,02,277
						Total Minor H	Iead 1:			3,02,277	0	9,330	2,200	2,90,747	3,02,277
						Total Sub Ma	jor Head $1:$			3,02,277	0	9,330	2,200	2,90,747	3,02,277
						Total Major H	lead 2230:			3,02,277	0	9,330	2,200	2,90,747	3,02,277
						Total of Mont	h :			3,02,277	0	9,330	2,200	2,90,747	3,02,277
Mo	nth (of Accou	nt: OCT/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		Schille				(State)	-	8009	- 7610		(A.G.))
2230	01	D	4) Strengthening Of The (irectorate District)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	310	Voucher	2,10,436	0	9,330	0	2,01,106	2,10,436
		0	abour Office And pening Of Sub-				Voted-Sixth- Schedule-Garo	317	Voucher	27,339	0	0	0	27,339	27,339
		D	ivisional Offices.				Voted-Sixth- Schedule-Garo	318	Voucher	36,249	0	0	2,200	34,049	36,249
						Total Object I	Head 1 :			2,74,024	0	9,330	2,200	2,62,494	2,74,024
					02. Wages		Voted-Sixth- Schedule-Garo	493	Voucher	23,700	0	0	0	23,700	23,700
						Total Object I	Head 2 ·			23,700	0	0	0	23,700	23,700

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Run Date:

Dema	nd:	31 ADMIN	ISTRA	TION OF LABOUR	DEPARTMEN	T								
Depart	tment :	Labour Depart	tment											
Treasu	ıry	Tura Treasury												
D.D.O.	.:	2200004 Joint	Laboui	r Commissioner Tura										
Month o	of Accou	int: OCT/2023												
Major Sub Head Majo	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head			Head		Scinic				(State)		8009	- 7610		(A.G.))
2230 01	L C	04) Strengthening Of The birectorate District abour Office And opening Of Sub-bivisional Offices.			Total Sub Hea	nd:			2,97,724	0	9,330	2,200	2,86,194	2,97,724
					Total Minor H	Head 1:			2,97,724	0	9,330	2,200	2,86,194	2,97,724
					Total Sub Ma	jor Head 1:			2,97,724	0	9,330	2,200	2,86,194	2,97,724
					Total Major H	Iead 2230:			2,97,724	0	9,330	2,200	2,86,194	2,97,724
					Total of Mont	h :			2,97,724	0	9,330	2,200	2,86,194	2,97,724
Month o	of Accou	nt: NOV/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head			Head		Semile				(State)		8009	- 7610		(A.G.))
2230 01		04) Strengthening Of The	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	192	Voucher	2,10,436	0	9,330	0	2,01,106	2,10,436
		abour Office And pening Of Sub-				Voted-Sixth- Schedule-Garo	206	Voucher	23,811	0	0	0	23,811	23,811
		vivisional Offices.				Voted-Sixth- Schedule-Garo	207	Voucher	36,249	0	0	2,200	34,049	36,249
					Total Object I	Head 1:			2,70,496	0	9,330	2,200	2,58,966	2,70,496
				02. Wages		Voted-Sixth- Schedule-Garo	210	Voucher	23,700	0	0	0	23,700	23,700
					Total Object I	Head 2:			23,700	0	0	0	23,700	23,700
	1 1			14. Rent, Rates And	·	Voted-Sixth-	1277	· · · · · · · · · · · · · · · · · · ·						

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Run Date:

]	Dema	nd:	31 ADMIN	ISTR/	ATION OF LABOUR	DEPARTMEN	ĪT								
Г)enar	tment :	Labour Depar	tment											
-	reasu		Tura Treasury												
	D.D.O	.:	2200004 Joint	Labou	ır Commissioner Tura										
M	onth	of Accou	int: NOV/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Ticua	Head		IIcud	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The	0	14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Garo	1277	Voucher	3,39,576	0	0	0	3,39,576	3,39,576
			Labour Office And Opening Of Sub-			Total Object I	Head 14 :			3,39,576	0	0	0	3,39,576	3,39,576
		I	Divisional Offices.			Total Sub Hea	ad :			6,33,772	0	9,330	2,200	6,22,242	6,33,772
						Total Minor H	Head 1:			6,33,772	0	9,330	2,200	6,22,242	6,33,772
						Total Sub Ma	jor Head $1:$			6,33,772	0	9,330	2,200	6,22,242	6,33,772
						Total Major H	Head 2230:			6,33,772	0	9,330	2,200	6,22,242	6,33,772
						Total of Mont	h :			6,33,772	0	9,330	2,200	6,22,242	6,33,772
M	onth	of Accou	int: DEC/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Heau	Head		Heau	Head		Schille				(State)	·	8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1817	Voucher	2,10,436	0	9,330	0	2,01,106	2,10,436
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	1839	Voucher	27,339	0	0	0	27,339	27,339
			Divisional Offices.				Voted-Sixth- Schedule-Garo	1841	Voucher	36,249	0	0	2,200	34,049	36,249
							Voted-Sixth- Schedule-Garo	2350	Voucher	82,500	0	0	0	82,500	82,500
							Voted-Sixth- Schedule-Garo	2352	Voucher	7,000	0	0	0	7,000	7,000
							Voted-Sixth-	238	Voucher	2,10,436	0	9,330	0	2,01,106	2,10,436

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Dei	nand :	31 ADM	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Т								
Dep	artment :	Labour Dep	artment											
Tre	asury	Tura Treasur	у											
D.D	.0.:	2200004 Joi	nt Labou	ır Commissioner Tura	ı									
Mon	th of Acco	ount: DEC/2023												
	ub Mino ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead	Ticau	Head		Semme				(State)		8009	- 7610		(A.G.))
2230 0	001	(04) Strengthening Of To Directorate District	ne0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	252	Voucher	27,339	0	0	0	27,339	27,339
		Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	253	Voucher	36,249	0	0	2,200	34,049	36,249
		Divisional Offices.				Voted-Sixth- Schedule-Garo	254	Voucher	1,764	0	0	0	1,764	1,764
					Total Object I	Head 1:			6,39,312	0	18,660	4,400	6,16,252	6,39,312
				02. Wages		Voted-Sixth- Schedule-Garo	2682	Voucher	840	0	0	0	840	840
						Voted-Sixth- Schedule-Garo	2684	Voucher	24,120	0	0	0	24,120	24,120
						Voted-Sixth- Schedule-Garo	274	Voucher	23,700	0	0	0	23,700	23,700
					Total Object I	Head 2:			48,660	0	0	0	48,660	48,660
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	2705	Voucher	8,359	0	0	0	8,359	8,359
						Voted-Sixth- Schedule-Garo	2707	Voucher	9,000	0	0	0	9,000	9,000
					Total Object I	Head 13:			17,359	0	0	0	17,359	17,359
					Total Sub Hea	nd:			7,05,331	0	18,660	4,400	6,82,271	7,05,331
					Total Minor H	Iead 1:			7,05,331	0	18,660	4,400	6,82,271	7,05,331
					Total Sub Ma	jor Head 1:			7,05,331	0	18,660	4,400	6,82,271	7,05,331
					Total Major H	Head 2230:			7,05,331	0	18,660	4,400	6,82,271	7,05,331
					Total of Mont	h :			7,05,331	0	18,660	4,400	6,82,271	7,05,331

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D 1	21 ADMINISTRATION OF LABOUR DEP	DADEN (ENTE						
Demand :	31 ADMINISTRATION OF LABOUR DEP	PARIMENI						
Department:	Labour Department							
Treasury	Tura Treasury							
D.D.O. :	2200004 Joint Labour Commissioner Tura							
	Tota	tal of DDO 2200004:	34,06,299	0	91,950	19,800	32,94,549	34,06,299
Reconciliation Pol	rtion							
Internal Adjustment	f of A.G. Office:							
		DDO wise Total (Original +Re	concilation+IA):					34,06,299
Summary of DDO wi	ise expenditure							
Lal	4) Strengthening Of The Directorate District bour Office And Opening Of Sub-Divisional fices.	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					28,11,944
2230 01 1 (04 Lal		0 02. Wages	Voted-Sixth-Schedule-Garo					2,37,420
Lal	4) Strengthening Of The Directorate District bour Office And Opening Of Sub-Divisional fices.	0 (13) Office Expenses	Voted-Sixth-Schedule-Garo					17,359
Lal	4) Strengthening Of The Directorate District bour Office And Opening Of Sub-Divisional fices.	0 14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo					3,39,576
								34,06,299

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Run Date:

Den	nand :	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
Depa	artment :	Labour Depa	rtment											
Trea	sury	Baghmara Tre	easury											
D.D.	O.:	2200001 Dep	outy Lab	our Commissioner S	South Garo Hills									
Mont	h of Acco	unt: APR/2023												
	ub Minor ijor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gros Amour
	ead	Truu	Head		Semile				(State)		8009	- 7610		(A.G.)
230 01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	211	Voucher	1,61,139	2,800	12,250	0	1,46,089	1,58,33
						Voted-Sixth- Schedule-Garo	255	Voucher	70,193	0	0	0	70,193	70,19
						Voted-Sixth- Schedule-Garo	307	Voucher	16,170	0	0	0	16,170	16,17
					Total Object H	Head 1:			2,47,502	2,800	12,250	0	2,32,452	2,44,70
				02. Wages		Voted-Sixth- Schedule-Garo	335	Voucher	11,811	0	0	0	11,811	11,81
					Total Object I	Head 2:			11,811	0	0	0	11,811	11,81
					Total Sub Hea	nd:			2,59,313	2,800	12,250	0	2,44,263	2,56,51
		(04) Strengthening Of Th Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	105	Voucher	3,09,107	0	0	0	3,09,107	3,09,10
		Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	201	Voucher	2,81,294	0	0	0	2,81,294	2,81,29
		Divisional Offices.				Voted-Sixth- Schedule-Garo	210	Voucher	81,464	0	0	0	81,464	81,46
						Voted-Sixth- Schedule-Garo	212	Voucher	1,39,497	1,400	0	0	1,38,097	1,38,09
					Total Object I	Head 1 :			8,11,362	1,400	0	0	8,09,962	8,09,96
					Total Sub Hea	id:			8,11,362	1,400	0	0	8,09,962	8,09,96
					Total Minor H	Iead 1:			10,70,675	4,200	12,250	0	10,54,225	10,66,47
					Total Sub Maj	jor Head 1:			10,70,675	4,200	12,250	0	10,54,225	10,66,47
					Total Major H	Iead 2230:			10,70,675	4,200	12,250	0	10,54,225	10,66,47

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)		21 ADMIN	MCTD A	TION OF LABOUR	DEDADTMEN	íT.								
L D)emar	iiu :	31 ADMIN	NISTK/	ATION OF LABOUR	DEPAKIMEN	11								
D	epart	ment :	Labour Depar	rtment											
T	reasu	ry	Baghmara Tre	asury											
: D	.D.O.	:	2200001 Dep	uty Lab	our Commissioner S	outh Garo Hills									
Mo	onth o	of Acco	unt: APR/2023												
Major	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		2011110				(State)		8009	- 7610		(A.G.))
						Total of Mont	h :			10,70,675	4,200	12,250	0	10,54,225	10,66,475
Mo	onth o	of Acco	unt: MAY/2023												
Major Head I			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	91	Voucher	72,216	0	0	0	72,216	72,216
							Voted-Sixth- Schedule-Garo	92	Voucher	1,61,139	2,800	12,250	8,250	1,37,839	1,58,339
						Total Object I	Head 1:			2,33,355	2,800	12,250	8,250	2,10,055	2,30,555
					02. Wages		Voted-Sixth- Schedule-Garo	341	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
						Total Sub Hea	ad :			2,45,205	2,800	12,250	8,250	2,21,905	2,42,405
			(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	395	Voucher	69,456	0	0	5,500	63,956	69,456
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	90	Voucher	2,81,294	0	0	5,500	2,75,794	2,81,294
			Divisioliai Offices.				Voted-Sixth- Schedule-Garo	93	Voucher	81,464	0	0	5,500	75,964	81,464
							Voted-Sixth- Schedule-Garo	94	Voucher	3,09,107	0	0	11,000	2,98,107	3,09,107
							Voted-Sixth- Schedule-Garo	95	Voucher	70,041	1,400	0	5,500	63,141	68,641
						Total Object I	Head 1:								

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Ι	Deman	nd:	31 ADMII	NISTRA	TION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depa	tment											
T	reasu	ry	Baghmara Tre	asury											
Ď	D.O.	:	2200001 Dep	uty Lab	our Commissioner S	outh Garo Hills									
Me	onth o	of Accou	int: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Schine				(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance					8,11,362	1,400	0	33,000	7,76,962	8,09,962
			Dening Of Sub-		02. Wages		Voted-Sixth- Schedule-Garo	328	Voucher	11,850	0	0	0	11,850	11,850
		L	Divisional Offices.				Voted-Sixth- Schedule-Garo	329	Voucher	14,490	0	0	0	14,490	14,490
							Voted-Sixth- Schedule-Garo	340	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2 :			38,190	0	0	0	38,190	38,190
						Total Sub Hea	ıd:			8,49,552	1,400	0	33,000	8,15,152	8,48,152
						Total Minor H	Iead 1:			10,94,757	4,200	12,250	41,250	10,37,057	10,90,557
						Total Sub Maj	jor Head 1:			10,94,757	4,200	12,250	41,250	10,37,057	10,90,557
						Total Major H	Lead 2230:			10,94,757	4,200	12,250	41,250	10,37,057	10,90,557
						Total of Mont	h :			10,94,757	4,200	12,250	41,250	10,37,057	10,90,557
Mo	onth o	of Accou	int: JUN/2023												
Head	Major	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	01	1 1	02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	309	Voucher	1,61,139	2,800	12,250	8,250	1,37,839	1,58,339
							Voted-Sixth- Schedule-Garo	358	Voucher	72,216	0	0	0	72,216	72,216
							Voted-Sixth-	478	Voucher	21,680	0	0	0	21,680	21,680

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I	Demai	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
D	epart	ment:	Labour Depar	tment											
Т	reasu	ry	Baghmara Tre	asury											
D	.D.O.	:	2200001 Dep	uty Lab	oour Commissioner S	outh Garo Hills									
Me	onth o	of Accou	int: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	01	001 (C	02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	498	Voucher	9,580	0	0	0	9,580	9,580
						Total Object I	Head 1:			2,64,615	2,800	12,250	8,250	2,41,315	2,61,815
					02. Wages		Voted-Sixth- Schedule-Garo	175	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
						Total Sub Hea	nd:			2,76,465	2,800	12,250	8,250	2,53,165	2,73,665
			04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	202	Voucher	1,39,497	1,400	0	11,000	1,27,097	1,38,097
			Dening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	203	Voucher	2,81,294	0	0	5,500	2,75,794	2,81,294
		L	Jivisional Offices.				Voted-Sixth- Schedule-Garo	204	Voucher	81,464	0	0	5,500	75,964	81,464
							Voted-Sixth- Schedule-Garo	247	Voucher	3,09,107	0	0	11,000	2,98,107	3,09,107
							Voted-Sixth- Schedule-Garo	479	Voucher	10,860	0	0	0	10,860	10,860
							Voted-Sixth- Schedule-Garo	480	Voucher	41,840	0	0	0	41,840	41,840
							Voted-Sixth- Schedule-Garo	481	Voucher	18,720	0	0	0	18,720	18,720
							Voted-Sixth- Schedule-Garo	499	Voucher	37,760	0	0	0	37,760	37,760
						Total Object I	Head 1:			9,20,542	1,400	0	33,000	8,86,142	9,19,142
					02. Wages		Voted-Sixth- Schedule-Garo	173	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth-	174	Voucher	11,850	0	0	0	11,850	11,850

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Dema	ind:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN'	Т								
Depar	tment :	Labour Depar	tment											
Treas	ury	Baghmara Tre	asury											
D.D.O) . :	2200001 Dep	uty Lab	our Commissioner S	outh Garo Hills									
Month	of Accou	int: JUN/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Hea		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2230 01		04) Strengthening Of The	0	02. Wages		Voted-Sixth- Schedule-Garo	176	Voucher	14,490	0	0	0	14,490	14,490
		abour Office And Opening Of Sub-			Total Object H	Iead 2 :			38,190	0	0	0	38,190	38,190
		Divisional Offices.			Total Sub Hea	d :			9,58,732	1,400	0	33,000	9,24,332	9,57,332
					Total Minor H	lead 1:			12,35,197	4,200	12,250	41,250	11,77,497	12,30,997
					Total Sub Maj	or Head 1:			12,35,197	4,200	12,250	41,250	11,77,497	12,30,997
					Total Major H	lead 2230:			12,35,197	4,200	12,250	41,250	11,77,497	12,30,997
					Total of Montl	ı :			12,35,197	4,200	12,250	41,250	11,77,497	12,30,997
Month	of Accou	int: JUL/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Hea		11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2230 01		O2) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	107	Voucher	1,65,475	2,800	12,250	8,250	1,42,175	1,62,675
						Voted-Sixth- Schedule-Garo	190	Voucher	74,132	0	0	0	74,132	74,132
						Voted-Sixth- Schedule-Garo	376	Voucher	3,14,787	0	0	0	3,14,787	3,14,787
					Total Object H	Iead 1 :			5,54,394	2,800	12,250	8,250	5,31,094	5,51,594
				02. Wages		Voted-Sixth- Schedule-Garo	312	Voucher	11,850	0	0	0	11,850	11,850
					Total Object H	Iead 2 :			11,850	0	0	0	11,850	11,850

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	Dema	nd :	31 ADMIN	ISTR/	ATION OF LABOUR	DEPARTMEN	Т								
	Depart	tment :	Labour Depar	tment											
	Treasu	ıry	Baghmara Trea	asury											
	D.D.O.	.:	2200001 Dept	ıty Lat	oour Commissioner S	outh Garo Hills									
N	Ionth (of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01		02) District Establishment			Total Sub Hea	ıd:			5,66,244	2,800	12,250	8,250	5,42,944	5,63,444
		I	04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	106	Voucher	83,636	0	0	5,500	78,136	83,630
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	108	Voucher	1,43,241	1,400	0	11,000	1,30,841	1,41,841
			Divisional Offices.				Voted-Sixth- Schedule-Garo	113	Voucher	3,17,475	0	0	11,000	3,06,475	3,17,475
							Voted-Sixth- Schedule-Garo	189	Voucher	2,88,846	0	0	5,500	2,83,346	2,88,846
						Total Object I	Head 1:			8,33,198	1,400	0	33,000	7,98,798	8,31,798
					02. Wages		Voted-Sixth- Schedule-Garo	313	Voucher	14,490	0	0	0	14,490	14,490
							Voted-Sixth- Schedule-Garo	314	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Garo	315	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Garo	316	Voucher	7,505	0	0	0	7,505	7,505
							Voted-Sixth- Schedule-Garo	317	Voucher	7,505	0	0	0	7,505	7,505
							Voted-Sixth- Schedule-Garo	318	Voucher	7,505	0	0	0	7,505	7,505
							Voted-Sixth- Schedule-Garo	319	Voucher	7,505	0	0	0	7,505	7,505
							Voted-Sixth- Schedule-Garo	509	Voucher	7,505	0	0	0	7,505	7,505
							Voted-Sixth- Schedule-Garo	539	Voucher	7,505	0	0	0	7,505	7,505

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T.	Demai	nd:	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	ΙΤ								
D	epart	ment :	Labour Depar	tment											
T	reasu	ıry	Baghmara Tre	asury											
Ď	.D.O.	. :	2200001 Dept	uty Lab	oour Commissioner S	outh Garo Hills	<u> </u>								
Mo	onth o	of Acco	ount: JUL/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	001	(04) Strengthening Of The	0	02. Wages	Total Object I	Head 2:			83,220	0	0	0	83,220	83,220
			Directorate District Labour Office And Opening Of Sub- Divisional Offices.			Total Sub Hea	ad:			9,16,418	1,400	0	33,000	8,82,018	9,15,018
						Total Minor H	Head 1:			14,82,662	4,200	12,250	41,250	14,24,962	14,78,462
						Total Sub Ma	jor Head 1:			14,82,662	4,200	12,250	41,250	14,24,962	14,78,462
						Total Major H	Head 2230:			14,82,662	4,200	12,250	41,250	14,24,962	14,78,462
						Total of Mont	h:			14,82,662	4,200	12,250	41,250	14,24,962	14,78,462
Major	Sub	Minor	ount: AUG/2023 r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	22	Voucher	76,048	0	0	0	76,048	76,048
							Voted-Sixth- Schedule-Garo	24	Voucher	1,74,297	2,800	15,050	8,250	1,48,197	1,71,497
						Total Object I	Head 1:			2,50,345	2,800	15,050	8,250	2,24,245	2,47,545
					02. Wages		Voted-Sixth- Schedule-Garo	15	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
						Total Sub Hea	ad:			2,62,195	2,800	15,050	8,250	2,36,095	2,59,395
<u> </u>			(04) Strengthening Of The	0	(01) Salaries, Sumtuary		Voted-Sixth-	21	Voucher	3,24,238	0	0	11,000	3,13,238	3,24,238

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D)emar	ıd :	31 ADMIN	ISTRA	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depar	tment											
T	reasu	ry	Baghmara Trea	asury											
Ď	.D.O.	:	2200001 Depu	ıty Lab	our Commissioner S	outh Garo Hills									
Mo	onth o	of Accou	unt: AUG/2023												
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	viajoi Head		Head	Sub Head		Schme				(State)		8009	- 7610	((A.G.))
2230	01		(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	23	Voucher	86,012	0	0	5,500	80,512	86,012
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	26	Voucher	1,46,325	1,400	0	11,000	1,33,925	1,44,925
			Divisional Offices.				Voted-Sixth- Schedule-Garo	65	Voucher	2,96,894	0	0	5,500	2,91,394	2,96,894
						Total Object I	Head 1:			8,53,469	1,400	0	33,000	8,19,069	8,52,069
					02. Wages		Voted-Sixth- Schedule-Garo	1	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Garo	11	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Garo	12	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Garo	13	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Garo	14	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Garo	16	Voucher	15,000	0	0	0	15,000	15,000
							Voted-Sixth- Schedule-Garo	17	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Garo	53	Voucher	1,530	0	0	0	1,530	1,530
							Voted-Sixth- Schedule-Garo	533	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Garo	537	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			1,11,330	0	0	0	1,11,330	1,11,330
					(11) Travel Expenses,		Voted-Sixth-	54	Voucher	4,590	0	0	0	4,590	4,590

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]	Dema	ınd :	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
Ι	Depar	tment :	Labour Depar	rtment											
T	Treasi	ury	Baghmara Tre	asury											
i	D.D.O). :	2200001 Dep	uty Lab	our Commissioner S	outh Garo Hills									
M	onth	of Accou	unt: AUG/2023												
		Minor or Head d		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	I	04) Strengthening Of The Directorate District Labour Office And	e0	(11) Travel Expenses, Conveyance Allowances	Total Object H	Head 11:			4,590	0	0	0	4,590	4,590
			Opening Of Sub- Divisional Offices.			Total Sub Hea	ıd:			9,69,389	1,400	0	33,000	9,34,989	9,67,989
						Total Minor H	lead 1:			12,31,584	4,200	15,050	41,250	11,71,084	12,27,384
						Total Sub Maj	jor Head $1:$			12,31,584	4,200	15,050	41,250	11,71,084	12,27,384
						Total Major H	lead 2230:			12,31,584	4,200	15,050	41,250	11,71,084	12,27,384
						Total of Montl	h :			12,31,584	4,200	15,050	41,250	11,71,084	12,27,384
M	onth	of Accou	unt: SEP/2023												
		Minor			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
неаа	Hea	or Head d	неао	Sub Head		Schme				(State)	·	8009	- 7610	,	(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	32	Voucher	76,048	0	0	0	76,048	76,048
							Voted-Sixth- Schedule-Garo	34	Voucher	1,74,297	0	15,050	8,250	1,50,997	1,74,297
						Total Object F	Head 1:			2,50,345	0	15,050	8,250	2,27,045	2,50,345
					02. Wages		Voted-Sixth- Schedule-Garo	290	Voucher	11,850	0	0	0	11,850	11,850
						Total Object H	Head 2:			11,850	0	0	0	11,850	11,850
					14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Garo	292	Voucher	1,20,600	0	0	0	1,20,600	1,20,600

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De	mand:	31 ADMI	NISTRA	ATION OF LABOUR	R DEPARTMEN	T								
Dep	partment	: Labour Depa	artment											
Tre	asury	Baghmara Tr	easury											
D.D	0.0. :	2200001 De	puty Lab	oour Commissioner S	South Garo Hills									
Mon	th of Aco	count: SEP/2023												
Major S Head M		or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	ead	11044	Head		Semic				(State)		8009	- 7610		(A.G.)
2230 0	1 001	(02) District Establishment	0	14. Rent, Rates And Taxes	Total Object I	Head 14:			1,20,600	0	0	0	1,20,600	1,20,600
					Total Sub Hea	ıd:			3,82,795	0	15,050	8,250	3,59,495	3,82,795
		(04) Strengthening Of Th Directorate District	ne0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Garo	14	Voucher	1,46,325	0	0	11,000	1,35,325	1,46,325
		Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	33	Voucher	86,012	0	0	5,500	80,512	86,012
		Divisional Offices.				Voted-Sixth- Schedule-Garo	35	Voucher	2,96,894	0	0	5,500	2,91,394	2,96,894
						Voted-Sixth- Schedule-Garo	65	Voucher	3,24,238	0	0	11,000	3,13,238	3,24,238
					Total Object I	Head 1:			8,53,469	0	0	33,000	8,20,469	8,53,469
				02. Wages		Voted-Sixth- Schedule-Garo	285	Voucher	11,850	0	0	0	11,850	11,850
						Voted-Sixth- Schedule-Garo	286	Voucher	11,850	0	0	0	11,850	11,850
						Voted-Sixth- Schedule-Garo	287	Voucher	11,850	0	0	0	11,850	11,850
						Voted-Sixth- Schedule-Garo	288	Voucher	11,850	0	0	0	11,850	11,850
						Voted-Sixth- Schedule-Garo	289	Voucher	11,850	0	0	0	11,850	11,850
						Voted-Sixth- Schedule-Garo	291	Voucher	15,000	0	0	0	15,000	15,000
						Voted-Sixth- Schedule-Garo	301	Voucher	11,850	0	0	0	11,850	11,850
						Voted-Sixth- Schedule-Garo	344	Voucher	11,850	0	0	0	11,850	11,850
						Voted-Sixth-	347	Voucher	11,850	0	0	0	11,850	11,850

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D	eman	nd :	31 ADMII	NISTRA	TION OF LABOUR	DEPARTMEN	T								
De	eparti	ment :	Labour Depar	rtment											
Tr	easu	ry	Baghmara Tre	easury											
D.	D.O.	:	2200001 Dep	uty Lab	our Commissioner S	outh Garo Hills									
Mo	nth o	of Acco	ount: SEP/2023												
	Major	r Head	r Sub Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	001	(04) Strengthening Of The	e0	02. Wages	Total Object I	Head 2 :			1,09,800	0	0	0	1,09,800	1,09,800
			Directorate District Labour Office And Opening Of Sub- Divisional Offices.			Total Sub Hea	d:			9,63,269	0	0	33,000	9,30,269	9,63,269
						Total Minor H	Iead 1:			13,46,064	0	15,050	41,250	12,89,764	13,46,064
						Total Sub Maj	jor Head $1:$			13,46,064	0	15,050	41,250	12,89,764	13,46,064
						Total Major H	Lead 2230:			13,46,064	0	15,050	41,250	12,89,764	13,46,064
						Total of Mont	h :			13,46,064	0	15,050	41,250	12,89,764	13,46,064
Mo	nth o	f Acco	ount: OCT/2023												
Major Head N			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	229	Voucher	1,74,297	0	15,050	8,250	1,50,997	1,74,297
							Voted-Sixth- Schedule-Garo	232	Voucher	76,048	0	0	0	76,048	76,048
						Total Object I	Head 1 :			2,50,345	0	15,050	8,250	2,27,045	2,50,345
					02. Wages		Voted-Sixth- Schedule-Garo	258	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2 :			11,850	0	0	0	11,850	11,850
						Total Sub Hea	ıd :			2,62,195	0	15,050	8,250	2,38,895	2,62,195
			(04) Strengthening Of The	e0	(01) Salaries, Sumtuary		Voted-Sixth-	227	Voucher	3,32,122	0	0	11,000	3,21,122	3,32,122
T70 0.	_														

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υ ————————————————————————————————————	emand	•	31 ADMIN	151 KA	TION OF LABOUR	DEFARTMEN	1								
De	epartmo	ent :	Labour Depart	ment											
Tr	easury		Baghmara Trea	sury											
D.	D.O. :		2200001 Depu	ıty Lab	our Commissioner So	outh Garo Hills									
Mo	nth of A	Accoun	t: OCT/2023												
	Sub M Major H			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head			Head		~				(State)		8009	- 7610		(A.G.)
2230	01 00	Dire) Strengthening Of The (ectorate District)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	228	Voucher	86,012	0	0	5,500	80,512	86,01
		Оре	oour Office And ening Of Sub- visional Offices.				Voted-Sixth- Schedule-Garo	230	Voucher	1,49,391	0	0	11,000	1,38,391	1,49,39
		Div	Asional Offices.				Voted-Sixth- Schedule-Garo	231	Voucher	2,96,894	0	0	5,500	2,91,394	2,96,89
						Total Object I	Head 1:			8,64,419	0	0	33,000	8,31,419	8,64,41
					02. Wages		Voted-Sixth- Schedule-Garo	253	Voucher	11,850	0	0	0	11,850	11,85
							Voted-Sixth- Schedule-Garo	254	Voucher	11,850	0	0	0	11,850	11,85
							Voted-Sixth- Schedule-Garo	255	Voucher	11,850	0	0	0	11,850	11,85
							Voted-Sixth- Schedule-Garo	256	Voucher	11,850	0	0	0	11,850	11,85
							Voted-Sixth- Schedule-Garo	257	Voucher	15,000	0	0	0	15,000	15,00
							Voted-Sixth- Schedule-Garo	259	Voucher	11,850	0	0	0	11,850	11,85
							Voted-Sixth- Schedule-Garo	260	Voucher	11,850	0	0	0	11,850	11,85
							Voted-Sixth- Schedule-Garo	468	Voucher	11,850	0	0	0	11,850	11,85
						Total Object I	Head 2:			97,950	0	0	0	97,950	97,95
						Total Sub Hea	d:			9,62,369	0	0	33,000	9,29,369	9,62,36
						Total Minor H	lead 1:			12,24,564	0	15,050	41,250	11,68,264	12,24,56
						Total Sub Maj	or Head $1:$								

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n	Deman	nd •	31 ADMII	VISTR 4	ATION OF LABOUR	DEPARTMEN									
					THOR OF LABOUR	DEI ARTMEN	1								
D	epartı	ment :	Labour Depar	rtment											
T	reasu	ry	Baghmara Tre	asury											
Ď	.D.O.	:	2200001 Dep	uty Lab	our Commissioner So	outh Garo Hills									
Mo	onth o	of Accou	nt: OCT/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01									12,24,564	0	15,050	41,250	11,68,264	12,24,564
						Total Major H	Iead 2230:			12,24,564	0	15,050	41,250	11,68,264	12,24,564
						Total of Mont	h :			12,24,564	0	15,050	41,250	11,68,264	12,24,564
Mo	onth o	of Accou	nt: NOV/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Scillie				(State)		8009	- 7610		(A.G.))
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	257	Voucher	76,048	0	0	0	76,048	76,048
							Voted-Sixth- Schedule-Garo	426	Voucher	1,74,297	0	15,050	8,250	1,50,997	1,74,297
						Total Object I	Head 1:			2,50,345	0	15,050	8,250	2,27,045	2,50,345
					02. Wages		Voted-Sixth- Schedule-Garo	94	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
						Total Sub Hea	nd:			2,62,195	0	15,050	8,250	2,38,895	2,62,195
		D	04) Strengthening Of The birectorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	209	Voucher	86,012	0	0	5,500	80,512	86,012
		0	abour Office And pening Of Sub-				Voted-Sixth- Schedule-Garo	258	Voucher	2,96,894	0	0	5,500	2,91,394	2,96,894
			vivisional Offices.				Voted-Sixth- Schedule-Garo	260	Voucher	1,10,661	0	0	8,250	1,02,411	1,10,661
							Voted-Sixth-	261	Voucher	3,26,866	0	0	11,000	3,15,866	3,26,866

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Run Date:

	Dema n	nd:	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment:	Labour Depar	rtment											
Т	reasu	ry	Baghmara Tre	easury											
Ď	.D.O.	:	2200001 Dep	outy Lab	our Commissioner S	outh Garo Hills									
Mo	onth o	of Accou	int: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Ircau	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The Directorate District abour Office And	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	610	Voucher	36,686	0	0	2,750	33,936	36,686
			pening Of Sub-			Total Object I	Head 1 :			8,57,119	0	0	33,000	8,24,119	8,57,119
			Pivisional Offices.		02. Wages		Voted-Sixth- Schedule-Garo	592	Voucher	15,000	0	0	0	15,000	15,000
							Voted-Sixth- Schedule-Garo	593	Voucher	23,700	0	0	0	23,700	23,700
							Voted-Sixth- Schedule-Garo	594	Voucher	23,700	0	0	0	23,700	23,700
							Voted-Sixth- Schedule-Garo	595	Voucher	23,700	0	0	0	23,700	23,700
						Total Object I	Head 2:			86,100	0	0	0	86,100	86,100
						Total Sub Hea	ıd:			9,43,219	0	0	33,000	9,10,219	9,43,219
						Total Minor H	Iead 1:			12,05,414	0	15,050	41,250	11,49,114	12,05,414
						Total Sub Ma	jor Head 1:			12,05,414	0	15,050	41,250	11,49,114	12,05,414
						Total Major H	Lead 2230:			12,05,414	0	15,050	41,250	11,49,114	12,05,414
						Total of Mont	h :			12,05,414	0	15,050	41,250	11,49,114	12,05,414
Mo	onth o	of Accou	int: DEC/2023												
Head	Major	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	001	02) District	0	(01) Salaries, Sumtuary		Voted-Sixth-	15	Voucher	76,048	0	0	0	76,048	76,048
	•		<u></u>		<u> </u>		<u> </u>	<u> </u>	·	<u> </u>	·	<u> </u>	·	<u> </u>	

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Run Date:

De	mand	:	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
De	partmo	ent :	Labour Depa	rtment											
Tro	easury		Baghmara Tre	easury											
D.I	0.0.:		2200001 Dep	outy Lab	oour Commissioner S	outh Garo Hills									
Mor	th of A	Accoun	nt: DEC/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	lead			Head		Semic				(State)		8009	- 7610		(A.G.)
2230	01 00	01 (02 Est	2) District ablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	8	Voucher	1,74,297	0	15,050	8,250	1,50,997	1,74,297
							Voted-Sixth- Schedule-Garo	817	Voucher	76,048	0	0	0	76,048	76,048
							Voted-Sixth- Schedule-Garo	819	Voucher	1,74,297	0	15,050	0	1,59,247	1,74,297
						Total Object I	Head 1:			5,00,690	0	30,100	8,250	4,62,340	5,00,690
					02. Wages		Voted-Sixth- Schedule-Garo	372	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Garo	594	Voucher	12,480	0	0	0	12,480	12,480
						Total Object I	Head 2 :			24,330	0	0	0	24,330	24,330
						Total Sub Hea	nd:			5,25,020	0	30,100	8,250	4,86,670	5,25,020
		Dir	Strengthening Of The rectorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	14	Voucher	2,96,894	0	0	5,500	2,91,394	2,96,894
		Op	bour Office And ening Of Sub-				Voted-Sixth- Schedule-Garo	18	Voucher	3,26,866	0	0	11,000	3,15,866	3,26,866
		Div	visional Offices.				Voted-Sixth- Schedule-Garo	19	Voucher	1,47,347	0	0	11,000	1,36,347	1,47,347
							Voted-Sixth- Schedule-Garo	700	Voucher	3,26,866	0	0	0	3,26,866	3,26,866
							Voted-Sixth- Schedule-Garo	735	Voucher	2,96,894	0	0	0	2,96,894	2,96,894
							Voted-Sixth- Schedule-Garo	741	Voucher	1,47,347	0	0	2,750	1,44,597	1,47,347
							Voted-Sixth- Schedule-Garo	743	Voucher	86,012	0	0	0	86,012	86,012
							Voted-Sixth-	9	Voucher	86,012	0	0	5,500	80,512	86,012

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Γ	emar	nd:	31 ADMIN	NISTR A	ATION OF LABOU	JR DEPARTMEN	TT								
D	epart	ment:	Labour Depar	tment											
T	reasu	ry	Baghmara Tre	asury											
Ď	.D.O.	:	2200001 Dep	uty Lab	our Commissioner	South Garo Hills									
Mo	onth o	of Accou	nt: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Head	Head		Schine				(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The birectorate District	:0	(01) Salaries, Sumtua Allowance	ry Total Object 1	Head 1:			17,14,238	0	0	35,750	16,78,488	17,14,238
			abour Office And opening Of Sub-		02. Wages		Voted-Sixth- Schedule-Garo	373	Voucher	15,000	0	0	0	15,000	15,000
			vivisional Offices.				Voted-Sixth- Schedule-Garo	374	Voucher	23,700	0	0	0	23,700	23,700
							Voted-Sixth- Schedule-Garo	375	Voucher	23,700	0	0	0	23,700	23,700
							Voted-Sixth- Schedule-Garo	377	Voucher	23,700	0	0	0	23,700	23,700
							Voted-Sixth- Schedule-Garo	388	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Garo	480	Voucher	23,700	0	0	0	23,700	23,700
							Voted-Sixth- Schedule-Garo	488	Voucher	23,700	0	0	0	23,700	23,700
							Voted-Sixth- Schedule-Garo	591	Voucher	24,960	0	0	0	24,960	24,960
							Voted-Sixth- Schedule-Garo	593	Voucher	24,960	0	0	0	24,960	24,960
							Voted-Sixth- Schedule-Garo	595	Voucher	15,810	0	0	0	15,810	15,810
							Voted-Sixth- Schedule-Garo	596	Voucher	24,960	0	0	0	24,960	24,960
							Voted-Sixth- Schedule-Garo	862	Voucher	12,480	0	0	0	12,480	12,480
							Voted-Sixth- Schedule-Garo	900	Voucher	12,480	0	0	0	12,480	12,480
						Total Object I	Head 2:			2,61,000	0	0	0	2,61,000	2,61,000

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Γ	eman	d:	31 ADMIN	NISTRATION OF LABOUR DI	EPARTM	ENT							
D	epartr	ment :	Labour Depar	tment									
T	reasur	ry	Baghmara Tre	asury									
Ď	.D.O.	:	2200001 Dep	uty Labour Commissioner Sout	th Garo H	ills							
Mo	onth of	f Acco	unt: DEC/2023										
		Head	Sub Head	Sub Object Head C Sub Head	Categorise Schme	ed Plan/Non-Plan T	T.V. No. Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.0 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01]	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub- Divisional Offices.	To	otal Sub	Head :		19,75,238	0	0	35,750	19,39,488	19,75,238
				To	otal Mino	or Head 1:		25,00,258	0	30,100	44,000	24,26,158	25,00,258
				To	otal Sub	Major Head $1:$		25,00,258	0	30,100	44,000	24,26,158	25,00,258
				To	otal Majo	or Head 2230:		25,00,258	0	30,100	44,000	24,26,158	25,00,258
				To	otal of M	onth :		25,00,258	0	30,100	44,000	24,26,158	25,00,258
Rec	oncil	liation	ı Portion	To	otal of DI	2200001:		1,23,91,175	21,000	1,39,300	3,32,750	1,18,98,125	1,23,70,175
Int	ernal 2	Adjusti	ment of A.G. Office:										
Sum	mary	of DD	O wise expenditur	<u>e_</u>	DDO	wise Total (Original +I	Reconcilation+IA) :						1,23,70,175
2230	0 01	1	(02) District Estab	olishment		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedul	le-Garo					27,87,936
2230	0 01	1	(02) District Estab	olishment	0	02. Wages	Voted-Sixth-Schedul	le-Garo					1,19,091
2230	0 01	1	(02) District Estab	olishment		14. Rent, Rates And Taxes	Voted-Sixth-Schedul	le-Garo					1,20,600
2230	0 01	1	(04) Strengthening	g Of The Directorate District	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedul	le-Garo					85,12,178

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Demand:	31 ADMINISTRATION OF LABOUR DEPART	TMENT		
Department :	Labour Department			
Treasury	Baghmara Treasury			
D.D.O. :	2200001 Deputy Labour Commissioner South Garo	Hills		
Summary of DD	O wise expenditure			
	Labour Office And Opening Of Sub-Divisional Offices.	Allowance		
2230 01 1	(04) Strengthening Of The Directorate District 0 Labour Office And Opening Of Sub-Divisional Offices.	02. Wages	Voted-Sixth-Schedule-Garo	8,25,780
2230 01 1	(04) Strengthening Of The Directorate District 0 Labour Office And Opening Of Sub-Divisional Offices.	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	4,590
				1,23,70,175

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	Dema	nd :	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN	Γ								
	Depar	tment	: Labour Depa	rtment											
	Freasi	ury	Baghmara Tre	easury											
	D.D.O) . :	2200002 Ass	tt. Emp	loyment Officer Dist.	Emp Exchange	Baghmara South	Garo Hills							
N	Ionth	of Acc	ount: APR/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Hea			Head						(State)		8009	- 7610		(A.G.))
2230	02	101	(02) Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	330	Voucher	72,505	0	0	0	72,505	72,505
			Jowai/Shillong/Sohra/Norgpoh/Tura/Baghmara.	n			Voted-Sixth- Schedule-Garo	331	Voucher	75,480	0	0	0	75,480	75,480
						Total Object H	Iead 1 :			1,47,985	0	0	0	1,47,985	1,47,985
						Total Sub Hea	d :			1,47,985	0	0	0	1,47,985	1,47,985
						Total Minor H	ead 101 :			1,47,985	0	0	0	1,47,985	1,47,985
						Total Sub Maj	or Head 2:			1,47,985	0	0	0	1,47,985	1,47,985
						Total Major H	ead 2230:			1,47,985	0	0	0	1,47,985	1,47,985
						Total of Month	ı :			1,47,985	0	0	0	1,47,985	1,47,985
N	Ionth	of Acc	ount: MAY/2023												
		or Head	r Sub l Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))

74

75

Voucher

Voucher

75,480

72,505

1,47,985

1,47,985

1,47,985

0

0

0

0

0

0

0

0

0

0

0

0

0

0

75,480

72,505

1,47,985

1,47,985

1,47,985

75,480

72,505

1,47,985

1,47,985

1,47,985

2230

02

101

(02) Employment 0 Exchanges At Jowai/Shillong/Sohra/Non

gpoh/Tura/Baghmara.

(01) Salaries, Sumtuary

Allowance

Voted-Sixth-

Schedule-Garo Voted-Sixth-

Schedule-Garo

101 :

Total Object Head-- 1:

Total Sub Head:

Total Minor Head

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

			21 ADM	истр	ATION OF LABOUR		T								
L	Demar	1a :	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	1								
D	epart	ment:	Labour Depar	tment											
T	reasu	ry	Baghmara Tre	asury											
Ď	.D.O.	:	2200002 Asst	t. Emp	loyment Officer Dist.	. Emp Exchange	Baghmara South	Garo Hills							
Mo	onth o	of Accou	int: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02					Total Sub Ma	jor Head 2:			1,47,985	0	0	0	1,47,985	1,47,985
						Total Major H	Iead 2230:			1,47,985	0	0	0	1,47,985	1,47,985
						Total of Mont	h :			1,47,985	0	0	0	1,47,985	1,47,985
Mo	onth o	of Accou	int: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	02	l E	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	425	Voucher	10,300	0	0	0	10,300	10,300
			owai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	427	Voucher	9,620	0	0	0	9,620	9,620
							Voted-Sixth- Schedule-Garo	75	Voucher	72,505	0	0	0	72,505	72,505
							Voted-Sixth- Schedule-Garo	76	Voucher	75,480	0	0	0	75,480	75,480
						Total Object I	Head 1:			1,67,905	0	0	0	1,67,905	1,67,905
						Total Sub Hea	ıd :			1,67,905	0	0	0	1,67,905	1,67,905
						Total Minor H	Iead 101 :			1,67,905	0	0	0	1,67,905	1,67,905
						Total Sub Ma	jor Head 2:			1,67,905	0	0	0	1,67,905	1,67,905
						Total Major H	Iead 2230:			1,67,905	0	0	0	1,67,905	1,67,905

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Run Date:

De	mand:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	Γ								
Dep	partment :	Labour Depar	tment											
Tre	asury	Baghmara Tre	asury											
D.D	0.0. :	2200002 Asst	t. Empl	oyment Officer Dist	. Emp Exchange	Baghmara South	Garo Hills							
Mon	th of Acco	unt: JUL/2023												
	Sub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	lead		Head		2				(State)		8009	- 7610		(A.G.)
2230 0		Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	193	Voucher	77,540	0	0	0	77,540	77,540
	J	owai/Shillong/Sohra/Nongpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	437	Voucher	6,234	0	0	0	6,234	6,234
						Voted-Sixth- Schedule-Garo	85	Voucher	74,429	0	0	0	74,429	74,429
					Total Object H	Iead 1 :			1,58,203	0	0	0	1,58,203	1,58,203
				02. Wages		Voted-Sixth- Schedule-Garo	602	Voucher	29,988	0	0	0	29,988	29,988
					Total Object H	Iead 2:			29,988	0	0	0	29,988	29,98
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	603	Voucher	15,000	0	0	0	15,000	15,000
					Total Object H	Iead 13:			15,000	0	0	0	15,000	15,000
					Total Sub Hea	d :			2,03,191	0	0	0	2,03,191	2,03,191
					Total Minor H	ead 101:			2,03,191	0	0	0	2,03,191	2,03,191
					Total Sub Maj	or Head 2:			2,03,191	0	0	0	2,03,191	2,03,191
					Total Major H	ead 2230:			2,03,191	0	0	0	2,03,191	2,03,191
					Total of Month	ı :			2,03,191	0	0	0	2,03,191	2,03,191
Mon	th of Accor	unt: AUG/2023												
Head M	Sub Minor ajor Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amoun
	lead		Head						(State)		8009	- 7610		(A.G.)

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Run Date:

I	Demai	nd:	31 ADMIN	ISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depar	tment											
T	reasu	ry	Baghmara Trea	asury											
; D	.D.O.	:	2200002 Asst	t. Empl	oyment Officer Dist.	Emp Exchange	Baghmara South	Garo Hills							
M	onth o	of Accou	nt: AUG/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		Itau	Head		Scinic				(State)		8009	- 7610		(A.G.)
2230	02	E	xchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	336	Voucher	79,580	0	0	0	79,580	79,580
			owai/Shillong/Sohra/Non poh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	354	Voucher	76,508	0	0	0	76,508	76,508
						Total Object I	Head 1 :			1,56,088	0	0	0	1,56,088	1,56,088
						Total Sub Hea	ıd:			1,56,088	0	0	0	1,56,088	1,56,088
						Total Minor H	lead 101 :			1,56,088	0	0	0	1,56,088	1,56,088
						Total Sub Maj	jor Head 2:			1,56,088	0	0	0	1,56,088	1,56,088
						Total Major H	Lead 2230:			1,56,088	0	0	0	1,56,088	1,56,088
						Total of Mont	h :			1,56,088	0	0	0	1,56,088	1,56,088
M	onth (of Accou	nt: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02	E	xchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	210	Voucher	76,508	0	0	0	76,508	76,508
			owai/Shillong/Sohra/Non poh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	269	Voucher	79,580	0	0	0	79,580	79,580
						Total Object I	Head 1:			1,56,088	0	0	0	1,56,088	1,56,088
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	593	Voucher	8,400	0	0	0	8,400	8,400
					Allowances		Voted-Sixth-	594	Voucher	8,100	0	0	0	8,100	8,100

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Run Date:

I	Demar	nd:	31 ADMIN	ISTRA	TION OF LABOUR	DEPARTMEN	Т									
D	epart	ment :	Labour Depart	ment												
Т	'reasu	ry	Baghmara Trea	Baghmara Treasury												
Ė	D.O.	:	2200002 Asstt	. Empl	oyment Officer Dist.	Emp Exchange	Baghmara South	Garo Hills								
M	onth o	of Accou	unt: SEP/2023													
Major Sub M Head Major H Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount	
			Tieuu									8009	- 7610		(A.G.))	
2230	02		Exchanges At	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	595	Voucher	8,400	0	0	0	8,400	8,400	
			lowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.		Allowances		Voted-Sixth- Schedule-Garo	597	Voucher	8,680	0	0	0	8,680	8,680	
							Voted-Sixth- Schedule-Garo	598	Voucher	7,440	0	0	0	7,440	7,440	
							Voted-Sixth- Schedule-Garo	599	Voucher	8,680	0	0	0	8,680	8,680	
						Total Object I	Head 11 :			49,700	0	0	0	49,700	49,700	
						Total Sub Hea	ıd :			2,05,788	0	0	0	2,05,788	2,05,788	
						Total Minor H	Iead 101 :			2,05,788	0	0	0	2,05,788	2,05,788	
						Total Sub Maj	jor Head 2:			2,05,788	0	0	0	2,05,788	2,05,788	
						Total Major H	Iead 2230:			2,05,788	0	0	0	2,05,788	2,05,788	
						Total of Mont	h :			2,05,788	0	0	0	2,05,788	2,05,788	
M	onth o	of Accou	unt: OCT/2023													
	Major	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.))	
	Head	l		Head						(Diace)		8009	- 7610		(11.3.))	
2230	02		Exchanges At)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	207	Voucher	79,580	0	0	0	79,580	79,580	
		J	lowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	212	Voucher	76,508	0	0	0	76,508	76,508	
							Voted-Sixth-	321	Voucher	30,900	0	0	0	30,900	30,900	

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Run Date:

25/01/2024

Demand:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
Departmen	t: Labour Depa	rtment											
Treasury	Baghmara Tre	easury											
	2200002 Ass	tt. Emp	loyment Officer Dist.	Emp Exchange	Baghmara South	Garo Hills							
Month of A	ecount: OCT/2023												
Major Sub Mir Head Major He		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	au IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2230 02 101	(02) Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			1,86,988	0	0	0	1,86,988	1,86,988
	Jowai/Shillong/Sohra/No gpoh/Tura/Baghmara.	1		Total Sub Hea	id:			1,86,988	0	0	0	1,86,988	1,86,988
				Total Minor H	Iead 101 :			1,86,988	0	0	0	1,86,988	1,86,988
				Total Sub Maj	jor Head 2:			1,86,988	0	0	0	1,86,988	1,86,988
				Total Major H	Iead 2230:			1,86,988	0	0	0	1,86,988	1,86,988
				Total of Mont	h :			1,86,988	0	0	0	1,86,988	1,86,988
Month of A	ecount: NOV/2023												
Major Sub Mir Head Major He		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2230 02 101	(02) Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	238	Voucher	79,580	0	0	0	79,580	79,580
	Jowai/Shillong/Sohra/Nogpoh/Tura/Baghmara.	1			Voted-Sixth- Schedule-Garo	262	Voucher	76,508	0	0	0	76,508	76,508
				Total Object I	Head 1:			1,56,088	0	0	0	1,56,088	1,56,088
			(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	585	Voucher	8,680	0	0	0	8,680	8,680
			Allowances		Voted-Sixth- Schedule-Garo	597	Voucher	8,920	0	0	0	8,920	8,920
1 1					Voted-Sixth-	598	Voucher	12,000	0	0	0	12,000	12,000
					Schedule-Garo			12,000				,	<i>'</i>

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Run Date:

															
I	Dema	and:	31 ADMIN	ISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	ΙΤ								
D	epar	rtment :	Labour Depart	ment											
Т	reas	sury	Baghmara Trea	sury											
Ď	D.D. O).:	2200002 Asstt	. Empl	loyment Officer Dist.	Emp Exchange	Baghmara South	Garo Hills							
M	onth	of Accor	unt: NOV/2023												
		b Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Hea			Head		Schille				(State)	·	8009	- 7610		(A.G.)
2230	02]	Exchanges At Towai/Shillong/Sohra/Non)	(11) Travel Expenses, Conveyance Allowances					29,600	0	0	0	29,600	29,600
		8	gpoh/Tura/Baghmara.			Total Sub Hea	nd:			1,85,688	0	0	0	1,85,688	1,85,688
						Total Minor H	Head 101 :			1,85,688	0	0	0	1,85,688	1,85,688
						Total Sub Ma	jor Head 2:			1,85,688	0	0	0	1,85,688	1,85,688
						Total Major H	Head 2230:			1,85,688	0	0	0	1,85,688	1,85,688
						Total of Mont	h :			1,85,688	0	0	0	1,85,688	1,85,688
M	onth	of Accou	unt: DEC/2023												
		b Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Hea			Head		2				(State)		8009	- 7610		(A.G.)
2230	02		Exchanges At)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	165	Voucher	76,508	0	0	0	76,508	76,508
			lowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	329	Voucher	79,580	0	0	0	79,580	79,580
							Voted-Sixth- Schedule-Garo	922	Voucher	76,508	0	0	0	76,508	76,508
							Voted-Sixth- Schedule-Garo	923	Voucher	79,580	0	0	0	79,580	79,580
						Total Object I	Head 1 :			3,12,176	0	0	0	3,12,176	3,12,176
					02. Wages	<u> </u>	Voted-Sixth- Schedule-Garo	140	Voucher	51,051	0	0	0	51,051	51,051

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De	emand	:	31 ADMIN	ISTR/	ATION OF LABOUR	DEPARTM	ENT									
Dej	partm	ent :	Labour Depart	ment												
Tre	easury	7	Baghmara Trea	sury												
D.I	0.0.:		2200002 Asstr	. Empl	loyment Officer Dist.	Emp Excha	nge Baghmara S	outh Ga	aro Hills							
Mor	nth of	Accou	int: DEC/2023													
Major S Head M			Head	Sub Sub Head	Object Head	Categorise Schme	ed Plan/Non-P	lan T	Γ.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount (A.G.))
		01 (()	02. Wages	Fatal Ohia	ct Head 2 :				51,051	0	0	0	51,051	51,051
2230)2 1	E J	ixchanges At owai/Shillong/Sohra/Non poh/Tura/Baghmara.	,		Fotal Sub 1					3,63,227		0	0	3,63,227	3,63,227
					,	Fotal Mino	r Head 101 :				3,63,227	0	0	0	3,63,227	3,63,227
					,	Fotal Sub I	Major Head 2:				3,63,227	0	0	0	3,63,227	3,63,227
					,	Гotal Majo	r Head 2230):			3,63,227	0	0	0	3,63,227	3,63,227
					,	Total of Mo	onth:				3,63,227	0	0	0	3,63,227	3,63,227
Reco	oncili	ation	Portion		,	Fotal of DI	220000	2:			17,64,845	0	0	0	17,64,845	17,64,845
			nent of A.G. Office:													
Summ	ary o	f DD	O wise expenditure	<u>.</u>		DDO	wise Total (Orig	inal +R	Reconcilat	ion+IA) :						17,64,845
2230	02	101	(02) Employment I Jowai/Shillong/Sol		nges At ongpoh/Tura/Baghma		(01) Salaries, Sur Allowance	mtuary	Voted-S	Sixth-Schedule-G	aro					15,89,506
2230	02	101	(02) Employment Jowai/Shillong/Sol		nges At ongpoh/Tura/Baghma		02. Wages		Voted-S	Sixth-Schedule-G	aro					81,039
2230	02	101	(02) Employment I Jowai/Shillong/Sol		nges At ongpoh/Tura/Baghma		(11) Travel Expe Conveyance Allo			Sixth-Schedule-G	aro					79,300

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour Department
Treasury	Baghmara Treasury
D.D.O. :	2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills
Summary of DDO	wise expenditure_

2230 02 101

101 (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara

(13) Office Expenses

Voted-Sixth-Schedule-Garo

15,000

.

17,64,845

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Run Date:

De	emar	nd:	31 ADMIN	IISTR <i>A</i>	ATION OF LABO	UR DEPARTMEN	ΙΤ								
De	part	ment :	Labour Depar	tment											
Tr	easu	ry	Baghmara Trea	asury											
D.1	D.O.	:	2200003 Vice	Princi	pal Industrial Train	ning Institute Sout	h Garo Hills Bagh	mara							
Moi	nth o	of Accou	int: APR/2023												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2230	03	I	01) Industrial Training nst.(Introduction Of New	3	01. Salaries		Voted-Sixth- Schedule-Garo	57	Voucher	4,24,405	0	25,600	0	3,98,805	4,24,405
			rade)			Total Object 1	Head 1:			4,24,405	0	25,600	0	3,98,805	4,24,405
						Total Sub Hea	ad:			4,24,405	0	25,600	0	3,98,805	4,24,405
						Total Minor I	Head 3:			4,24,405	0	25,600	0	3,98,805	4,24,405
						Total Sub Ma	jor Head $3:$			4,24,405	0	25,600	0	3,98,805	4,24,405
						Total Major I	Head 2230:			4,24,405	0	25,600	0	3,98,805	4,24,405
						Total of Mont	h :			4,24,405	0	25,600	0	3,98,805	4,24,405
Moi	nth o	of Accou	int: MAY/2023												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Schille				(State)		8009	- 7610		(A.G.))
2230	03	I	01) Industrial Training nst.(Introduction Of New	3	01. Salaries		Voted-Sixth- Schedule-Garo	168	Voucher	4,24,405	0	25,600	0	3,98,805	4,24,405
			rade)			Total Object 1	Head 1:			4,24,405	0	25,600	0	3,98,805	4,24,405
					02. Wages		Voted-Sixth- Schedule-Garo	460	Voucher	5,968	0	0	0	5,968	5,968
							Voted-Sixth- Schedule-Garo	475	Voucher	5,968	0	0	0	5,968	5,968
						Total Object 1	Head 2:			11,936	0	0	0	11,936	11,936
						Total Sub Hea	.d •			4,36,341	0	25,600	0	4,10,741	4,36,341

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							-								
	Dema	nd:	31 ADMIN	HSTR <i>A</i>	ATION OF LABOU	JK DEPARTMEN	T								
I	Depart	tment :	Labour Depar	tment											
7	Treasu	ıry	Baghmara Trea	asury											
i	D.D.O.	.:	2200003 Vice	Princi	pal Industrial Train	ing Institute Sout	h Garo Hills Bagh	mara							
M	Ionth (of Accou	nt: MAY/2023		•										
Major	r Sub	Minor or Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003				Total Minor H	Head 3:			4,36,341	0	25,600	0	4,10,741	4,36,341
						Total Sub Ma	jor Head 3:			4,36,341	0	25,600	0	4,10,741	4,36,341
						Total Major H	Head 2230:			4,36,341	0	25,600	0	4,10,741	4,36,341
						Total of Mont	h :			4,36,341	0	25,600	0	4,10,741	4,36,341
M	Ionth (of Accou	nt: JUN/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	7(10		(A.G.))
2230	03											8009	- 7610		(11.3.))
			01) Industrial Training ast.(Introduction Of New	3	01. Salaries		Voted-Sixth- Schedule-Garo	223	Voucher	4,24,405	4,000	25,600	0	3,94,805	4,20,405
		Îr		3	01. Salaries			223 419	Voucher Voucher	4,24,405 57,080	4,000			3,94,805 57,080	
		Îr	st.(Introduction Of New	3	01. Salaries		Schedule-Garo Voted-Sixth-					25,600	0		4,20,405
		Îr	st.(Introduction Of New	3	01. Salaries		Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth-	419	Voucher	57,080	0	25,600 0	0	57,080	4,20,405 57,080
		Îr	st.(Introduction Of New	3	01. Salaries	Total Object I	Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo	419 485	Voucher Voucher	57,080 10,115	0	25,600 0 0	0 0 0	57,080 10,115	4,20,405 57,080 10,115
		Îr	st.(Introduction Of New	3	01. Salaries	Total Object I Total Sub Hea	Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Head 1:	419 485	Voucher Voucher	57,080 10,115 13,710	0 0 0	25,600 0 0 0	0 0 0 0	57,080 10,115 13,710	4,20,405 57,080 10,115 13,710
		Îr	st.(Introduction Of New	3	01. Salaries		Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Head 1:	419 485	Voucher Voucher	57,080 10,115 13,710 5,05,310	0 0 0 4,000	25,600 0 0 0 25,600	0 0 0 0	57,080 10,115 13,710 4,75,710	4,20,405 57,080 10,115 13,710 5,01,310
		Îr	st.(Introduction Of New	3	01. Salaries	Total Sub Hea	Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Head 1: Head 3:	419 485	Voucher Voucher	57,080 10,115 13,710 5,05,310 5,05,310	0 0 0 4,000 4,000	25,600 0 0 0 25,600 25,600	0 0 0 0	57,080 10,115 13,710 4,75,710 4,75,710	4,20,405 57,080 10,115 13,710 5,01,310 5,01,310

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Deman	id:	31 ADMII	NISTRA	ATION OF LABOU	R DEPARTMEN	T								
Departr	ment :	Labour Depa	rtment											
Treasur	ry	Baghmara Tre	easury											
	:	2200003 Vic	e Princi	pal Industrial Traini	ng Institute Sout	h Garo Hills Bagh	mara							
Month of	f Accou	nt: JUN/2023												
Major Sub Head Major Head	Minor Head	Sub	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amoun (A.G.)
					Total of Mont	h •			5,05,310	4,000	25,600	0	4,75,710	5,01,310
Month of	f Accou	nt: JUL/2023			1000 01 1/1010	•			2,02,510	1,000	22,000		1,75,710	2,01,01
Major Sub Head Major	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head			Head		<i>-</i>				(State)		8009	- 7610		(A.G.)
2230 03		01) Industrial Training sst.(Introduction Of New		01. Salaries		Voted-Sixth- Schedule-Garo	424	Voucher	4,35,821	4,000	25,600	0	4,06,221	4,31,821
	T	rade)				Voted-Sixth- Schedule-Garo	63	Voucher	25,000	0	0	0	25,000	25,000
					Total Object I	Head 1:			4,60,821	4,000	25,600	0	4,31,221	4,56,82
				02. Wages	-	Voted-Sixth- Schedule-Garo	374	Voucher	18,960	0	0	0	18,960	18,960
						Voted-Sixth- Schedule-Garo	394	Voucher	18,960	0	0	0	18,960	18,960
					Total Object I	Head 2:			37,920	0	0	0	37,920	37,920
				13. Office Expenses		Voted-Sixth- Schedule-Garo	618	Voucher	10,000	0	0	0	10,000	10,000
					Total Object I	Head 13:			10,000	0	0	0	10,000	10,000
					Total Sub Hea	nd:			5,08,741	4,000	25,600	0	4,79,141	5,04,741
					Total Minor H	Head 3:			5,08,741	4,000	25,600	0	4,79,141	5,04,741
					Total Sub Ma	jor Head 3:			5,08,741	4,000	25,600	0	4,79,141	5,04,741
					Total Major H	Iead 2230:			5,08,741	4,000	25,600	0	4,79,141	5,04,741

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Name														
Treasury Baghmara Treasury Baghmara Treasury D.D.O.: 2200003 Vice Principal Industrial Training Institute: South Garo Hills Baghmara	Demand:	31 ADMI	NISTR A	ATION OF LABO	UR DEPARTMEN	IT								
D.D.O.:	Department :	Labour Depa	rtment											
Month of Account: JUL/2023 Major Sub Min	Treasury	Baghmara Tro	easury											
Major Sub Minor Sub Minor Sub Head Head Head Head Head Head Head Head	D.D.O. :	2200003 Vic	e Princi	pal Industrial Train	ning Institute Sout	h Garo Hills Bagh	mara							
Month of Account: AUG/2023 Major Sub Minor Sub Head Sub Plant Month of Account: AUG/2023 Major Sub Minor Sub Head Major Head Head Sub Plant Month of Account: AUG/2023 Major Sub Minor Sub Minor Sub Minor Sub School Month of Account: AUG/2023 Month of Account: AUG/2023 Month of Account: AUG/2023 Major Sub Minor	Month of Acco	ount: JUL/2023												
Total of Month Sub Sub Object Head Sub Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub				Object Head		Plan/Non-Plan	T.V. No.	Туре	Amount		(as per A.G.	A&E)		Gross Amount
Month of Account: AUG/2023 Major Sub Minor Sub Head Sub Sub Head Sub	Head		Head						(State)		8009	- 7610		(A.G.))
Major Sub Minor Sub Sub Object Head Head Major Head Head Major Head Head Major Head Head Sub Head Head Sub Head Head Sub Head Sub Head Head Sub Head Head Sub Head S					Total of Mont	h :			5,08,741	4,000	25,600	0	4,79,141	5,04,741
Read Major Head Head Sub Head Sub Head Sub Head Sub Head Head Sub Head Head Head Head Sub Head Head Sub Head Hea	Month of Acco	ount: AUG/2023												
103				Object Head	0	Plan/Non-Plan	T.V. No.	Type	Amount				_ ,	Gross Amount
Inst.(Introduction Of New Trade) Schedule-Garo Voted-Sixth-Schedule-Garo ad		Head						(State)		8009	- 7610		(A.G.))	
Total Object Head	2230 03 003	Inst.(Introduction Of Nev		01. Salaries			211	Voucher	25,000	0	0	0	25,000	25,000
Total Sub Head : 4,73,282 4,000 25,800 0 4,43,482 4,69 Total Minor Head 3: 4,73,282 4,000 25,800 0 4,43,482 4,69 Total Sub Major Head 3: 4,73,282 4,000 25,800 0 4,43,482 4,69 Total Major Head 2230: 4,73,282 4,000 25,800 0 4,43,482 4,69 Total of Month : 4,73,282 4,000 25,800 0 4,43,482 4,69 Month of Account: SEP/2023 Major Sub Minor Sub Minor Sub Sub Object Head Sub Head Major Head Head Major Head Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Major Head Major Head Head Major Head Head Major H		Trade)					212	Voucher	4,48,282	4,000	25,800	0	4,18,482	4,44,282
Total Minor Head 3: 4,73,282 4,000 25,800 0 4,43,482 4,60 Total Sub Major Head 3: 4,73,282 4,000 25,800 0 4,43,482 4,60 Total Major Head 2230: 4,73,282 4,000 25,800 0 4,43,482 4,60 Month of Account: SEP/2023 Major Sub Minor Sub Minor Sub Sub Object Head Sub Head Major Head Head Head Head Head Head Head Head					Total Object I	Head 1:			4,73,282	4,000	25,800	0	4,43,482	4,69,282
Total Sub Major Head 3 : 4,73,282 4,000 25,800 0 4,43,482 4,600 Total Major Head 2230 : 4,73,282 4,000 25,800 0 4,43,482 4,600 Month of Account: SEP/2023 Sub Object Head Sub Head Sub Head Sub Head Head Head Head Head Head Head Head Head					Total Sub Hea	ad:			4,73,282	4,000	25,800	0	4,43,482	4,69,282
Total Major Head 2230 : 4,73,282 4,000 25,800 0 4,43,482 4,690					Total Minor H	Head 3:			4,73,282	4,000	25,800	0	4,43,482	4,69,282
Total of Month: 4,73,282 4,000 25,800 0 4,43,482 4,69 Month of Account: SEP/2023 Major Sub Minor Sub Sub Object Head Sub Head Head Head Head Head Head Head Head					Total Sub Ma	jor Head $3:$			4,73,282	4,000	25,800	0	4,43,482	4,69,282
Month of Account: SEP/2023 Major Sub Minor Sub Sub Object Head Sub Schme Head Major Head Head Head Head Head Head Head Head					Total Major H	Head 2230:			4,73,282	4,000	25,800	0	4,43,482	4,69,282
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Head Head Head Head Head Head Head Head					Total of Mont	h :			4,73,282	4,000	25,800	0	4,43,482	4,69,282
Head Major Head Head Sub Schme Head Head Head Head Sub Schme Head Head Head Head Head Head Head Head	Month of Acco	ount: SEP/2023												
nead nead	•			Object Head		Plan/Non-Plan	T.V. No.	Туре	Amount					Gross Amount
2230 03 003 01) Industrial Training 3 01. Salaries Voted-Sixth-	Head		Head						(State)		8009	- 7610		(A.G.))
	2230 03 003	(01) Industrial Training	3	01. Salaries		Voted-Sixth-	195	Voucher	25,000	0	0	0	25,000	25,000

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De	man	ıd :	31 ADMIN	ISTRA	ATION OF LABOU	JR DEPARTMEN'	Т								
Dep	partı	ment :	Labour Depart	ment											
Tre	easu	ry	Baghmara Trea	sury											
; D.D	0.0.	:	2200003 Vice	Princi	pal Industrial Train	ing Institute South	n Garo Hills Baghr	mara							
Mon	th o	f Acco	unt: SEP/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	lead			Head		Some				(State)		8009	- 7610		(A.G.))
2230 0)3		(01) Industrial Training	3	01. Salaries	Total Object H	Iead 1 :			25,000	0	0	0	25,000	25,000
			Inst.(Introduction Of New Trade)		02. Wages		Voted-Sixth- Schedule-Garo	380	Voucher	12,640	0	0	0	12,640	12,640
							Voted-Sixth- Schedule-Garo	608	Voucher	18,960	0	0	0	18,960	18,960
						Total Object H	Iead 2 :			31,600	0	0	0	31,600	31,600
						Total Sub Hea	d :			56,600	0	0	0	56,600	56,600
						Total Minor H	lead 3:			56,600	0	0	0	56,600	56,600
						Total Sub Maj	or Head 3:			56,600	0	0	0	56,600	56,600
						Total Major H	lead 2230:			56,600	0	0	0	56,600	56,600
						Total of Montl	h :			56,600	0	0	0	56,600	56,600
Mon	th o	f Acco	unt: OCT/2023												
Major S Head M		· Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230 0)3	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries		Voted-Sixth- Schedule-Garo	312	Voucher	25,000		0	0	25,000	25,000
			11446)			Total Object H	Iead <i>1</i> :			25,000	0	0	0	25,000	25,000
						Total Sub Hea	d :			25,000	0	0	0	25,000	25,000
						Total Minor H	lead 3:			25,000	0	0	0	25,000	25,000

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	.		21 ADM	IOTD 4	TION OF LABOR	ID DEDARONATE	T								
ע)eman	a :	31 ADMIN	15 T R A	ATION OF LABOU	JK DEPARTMEN	1								
De	epartn	nent :	Labour Depart	ment											
Tı	reasur	y	Baghmara Trea	sury											
Ď.	.D.O.	:	2200003 Vice	Princi	pal Industrial Train	ing Institute Soutl	h Garo Hills Bagh	mara							
Mo	onth of	f Accour	nt: OCT/2023												
Major Head I	Sub 1 Major	Minor Head	Sub Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amoun (A.G.)
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	03					Total Sub Maj	jor Head 3:			25,000	0	0	0	25,000	25,000
						Total Major H	lead 2230:			25,000	0	0	0	25,000	25,000
						Total of Mont	h :			25,000	0	0	0	25,000	25,000
Mo	onth of	f Accour	nt: NOV/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	03	Îns	1) Industrial Training St. (Introduction Of New	3	01. Salaries		Voted-Sixth- Schedule-Garo	512	Voucher	25,000	0	0	0	25,000	25,000
		l r	ade)			Total Object I	Head 1 :			25,000	0	0	0	25,000	25,000
						Total Sub Hea	ıd:			25,000	0	0	0	25,000	25,000
						Total Minor H	Iead 3:			25,000	0	0	0	25,000	25,000
						Total Sub Maj	jor Head 3:			25,000	0	0	0	25,000	25,000
						Total Major H	Iead 2230:			25,000	0	0	0	25,000	25,000
						Total of Mont	h :			25,000	0	0	0	25,000	25,000
Mo	onth of	f Accour	nt: DEC/2023												
Head I		Minor Head	Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amoun (A.G.)

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D	eman	nd:	31 ADMIN	NISTR A	ATION OF LABO	UR DEPARTMEN	ΙΤ								
De	epart	ment :	Labour Depar	tment											
Tr	easu	ry	Baghmara Tre	asury											
D.	D.O.	:	2200003 Vice	Princi	pal Industrial Train	ning Institute Sout	h Garo Hills Bagh	mara							
Mo	nth o	of Accou	int: DEC/2023												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Tieuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	03	I	01) Industrial Training inst.(Introduction Of New	3	01. Salaries		Voted-Sixth- Schedule-Garo	1052	Voucher	25,000	0	0	0	25,000	25,000
		l þ	Γrade)				Voted-Sixth- Schedule-Garo	394	Voucher	4,48,282	4,000	25,800	0	4,18,482	4,44,282
							Voted-Sixth- Schedule-Garo	481	Voucher	25,000	0	0	0	25,000	25,000
							Voted-Sixth- Schedule-Garo	549	Voucher	13,44,846	12,000	56,400	0	12,76,446	13,32,846
							Voted-Sixth- Schedule-Garo	910	Voucher	4,48,282	0	18,800	0	4,29,482	4,48,282
						Total Object 1	Head 1:			22,91,410	16,000	1,01,000	0	21,74,410	22,75,410
						Total Sub Hea	ad:			22,91,410	16,000	1,01,000	0	21,74,410	22,75,410
						Total Minor I	Head 3:			22,91,410	16,000	1,01,000	0	21,74,410	22,75,410
						Total Sub Ma	jor Head 3:			22,91,410	16,000	1,01,000	0	21,74,410	22,75,410
						Total Major I	Head 2230:			22,91,410	16,000	1,01,000	0	21,74,410	22,75,410
						Total of Mont	h:			22,91,410	16,000	1,01,000	0	21,74,410	22,75,410
Reci	onci	liation	. Portion			Total of DDO	2200003:			47,46,089	28,000	2,29,200	0	44,88,889	47,18,089
			nent of A.G. Office:												
C		.CDD	O with a second			DDO wis	se Total (Original	+Reconcil	ation+IA) :						47,18,089
Sumn	<u>nary</u>	of DD	O wise expenditur	<u>e</u>											

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Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	31 ADMINISTRATION OF LABOUR DEP	PARTMEN	NT		
Department :	Labour Department				
Treasury	Baghmara Treasury				
D.D.O. :	2200003 Vice Principal Industrial Training Inst	titute Sou	ıth Garo Hills Baghma	ra	
Summary of DDO	wise expenditure				
	(01) Industrial Training Inst.(Introduction Of New Trade)	3 01	1. Salaries	Voted-Sixth-Schedule-Garo	46,26,633
	01) Industrial Training Inst.(Introduction Of New Trade)	3 02	2. Wages	Voted-Sixth-Schedule-Garo	81,456
- I	01) Industrial Training Inst.(Introduction Of New Trade)	3 13	3. Office Expenses	Voted-Sixth-Schedule-Garo	10,000
					47,18,089

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Dema	and:	31 ADMI	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
Depai	rtment :	Labour Depa	rtment											
Treas	sury	Mairang Sub-	Treasur	у										
D.D. C	D. :	2200001 Ass	tt. Empl	loyment Officer Sub-l	Divisional Empl	oyment Exchange	Mairang W	est Khasi Hill	ls					
Month	of Acco	ount: APR/2023												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head Maj		iicau	Head		Schine				(State)		8009	- 7610		(A.G.)
2230 02		(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	42	Voucher	1,10,798	0	20,000	0	90,798	1,10,798
						Voted-Sixth- Schedule-Khasi	43	Voucher	71,520	0	0	0	71,520	71,520
					Total Object I	Head 1 :			1,82,318	0	20,000	0	1,62,318	1,82,318
					Total Sub Hea	ıd:			1,82,318	0	20,000	0	1,62,318	1,82,318
					Total Minor H	lead 101 :			1,82,318	0	20,000	0	1,62,318	1,82,318
					Total Sub Maj	jor Head 2:			1,82,318	0	20,000	0	1,62,318	1,82,318
					Total Major H	Iead 2230:			1,82,318	0	20,000	0	1,62,318	1,82,318
					Total of Mont	h :			1,82,318	0	20,000	0	1,62,318	1,82,318
Month	of Acco	ount: MAY/2023												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Hea			Head						(State)		8009	- 7610		(A.G.)
2230 02		(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	32	Voucher	71,520	0	0	0	71,520	71,520
						Voted-Sixth- Schedule-Khasi	33	Voucher	1,10,798	0	20,000	0	90,798	1,10,798
					Total Object H	Head 1 :			1,82,318	0	20,000	0	1,62,318	1,82,318
				02. Wages		Voted-Sixth- Schedule-Khasi	120	Voucher	6,600	0	0	0	6,600	6,600
						Voted-Sixth-	121	Voucher	10,000	0	0	0	10,000	10,000

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Run Date:

1	Demar	nd :	31 ADMIN	JISTR A	ATION OF LABOUR	DEPARTMEN									
							•								
E	epart	ment :	Labour Depar	tment											
T	reasu	ry	Mairang Sub-	Γreasur	y										
Ė	.D.O.	:	2200001 Assi	t. Empl	loyment Officer Sub-l	Divisional Empl	oyment Exchange	Mairang V	Vest Khasi Hil	ls					
M	onth o	of Accou	int: MAY/2023												
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Majo Head	r Head l	Head	Sub Head		Schme				(State)	by DDO		- 7610	(as per SOr)	(A.G.))
2230	02	101	11) Sub-Divisional	2	02. Wages	Total Object I	Head 2:			16,600	0	0	0	16,600	16,600
		E	Employment Exchange-			Total Sub Hea	nd:			1,98,918	0	20,000	0	1,78,918	1,98,918
						Total Minor H	Iead 101 :			1,98,918	0	20,000	0	1,78,918	1,98,918
						Total Sub Ma	jor Head 2:			1,98,918	0	20,000	0	1,78,918	1,98,918
						Total Major H	Iead 2230:			1,98,918	0	20,000	0	1,78,918	1,98,918
						Total of Mont	h :			1,98,918	0	20,000	0	1,78,918	1,98,918
			int: JUN/2023							Gross	Deduction	Deduction A	mount	Net Amount	Gross
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
Trut	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	02	1 1	11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	183	Voucher	14,920	0	0	0	14,920	14,920
							Voted-Sixth- Schedule-Khasi	184	Voucher	9,700	0	0	0	9,700	9,700
							Voted-Sixth- Schedule-Khasi	32	Voucher	71,520	0	0	0	71,520	71,520
							Voted-Sixth- Schedule-Khasi	33	Voucher	1,10,798	0	20,000	0	90,798	1,10,798
						Total Object I	Head 1:			2,06,938	0	20,000	0	1,86,938	2,06,938
					02. Wages		Voted-Sixth- Schedule-Khasi	107	Voucher	5,000	0	0	0	5,000	5,000
							Voted-Sixth- Schedule-Khasi	108	Voucher	7,000	0	0	0	7,000	7,000

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I	Demai	nd:	31 ADMI	NISTR A	ATION OF LABOUR	DEPARTMEN	Т								
D	epart	ment :	Labour Depar	tment											
Т	reasu	ry	Mairang Sub-	Treasur	у										
Ė	.D.O.	:	2200001 Ass	tt. Empl	loyment Officer Sub-	Divisional Empl	ovment Exchange	Mairang V	Vest Khasi Hill	S					
			int: JUN/2023			<u>F</u>									
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Iicau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2230	02	101 (2	02. Wages	Total Object F	Head 2:			12,000	0	0	0	12,000	12,000
		E	Employment Exchange-			Total Sub Hea	ıd :			2,18,938	0	20,000	0	1,98,938	2,18,938
						Total Minor H	lead 101 :			2,18,938	0	20,000	0	1,98,938	2,18,938
						Total Sub Maj	jor Head 2:			2,18,938	0	20,000	0	1,98,938	2,18,938
						Total Major H	Lead 2230:			2,18,938	0	20,000	0	1,98,938	2,18,938
						Total of Montl	h :			2,18,938	0	20,000	0	1,98,938	2,18,938
M	onth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		licau	Head		Schine				(State)		8009	- 7610		(A.G.))
2230	02	1 1	11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	42	Voucher	73,460	0	0	0	73,460	73,460
							Voted-Sixth- Schedule-Khasi	43	Voucher	1,13,782	0	20,000	0	93,782	1,13,782
						Total Object H	Head 1 :			1,87,242	0	20,000	0	1,67,242	1,87,242
					02. Wages	-	Voted-Sixth- Schedule-Khasi	211	Voucher	7,000	0	0	0	7,000	7,000
							Voted-Sixth- Schedule-Khasi	212	Voucher	5,000	0	0	0	5,000	5,000
						Total Object H	Head 2:			12,000	0	0	0	12,000	12,000
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	247	Voucher	760	0	0	0	760	760

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	Demai	nd ·	31 ADMIN	MICTD /	ATION OF LABOUR	DEDARTMEN	TT								
					TION OF LABOUR		11								
]	Depart	ment :	Labour Depar	rtment											
-	Freasu	ıry	Mairang Sub-	Treasur	у										
i	D.D.O.	. :	2200001 Assi	tt. Empl	oyment Officer Sub-l	Divisional Empl	loyment Exchange	Mairang W	Vest Khasi Hill	ls					
M	Ionth (of Accou	nt: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		50				(State)		8009	- 7610		(A.G.))
2230	02			2	(13) Office Expenses	Total Object I	Head 13:			760	0	0	0	760	760
		E	mployment Exchange-			Total Sub Hea	ad:			2,00,002	0	20,000	0	1,80,002	2,00,002
						Total Minor H	Head 101 :			2,00,002	0	20,000	0	1,80,002	2,00,002
						Total Sub Ma	jor Head 2:			2,00,002	0	20,000	0	1,80,002	2,00,002
						Total Major H	Head 2230:			2,00,002	0	20,000	0	1,80,002	2,00,002
						Total of Mont	h :			2,00,002	0	20,000	0	1,80,002	2,00,002
M	Ionth (of Accou	nt: AUG/2023												
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	Majo Head	r Head l	Head	Sub Head		Schme				(State)	<i>z</i> , 22 c	8009	- 7610	(ms pv1 s o 2)	(A.G.))
2230	02	1 1	1) Sub-Divisional mployment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	31	Voucher	1,17,048	0	20,000	0	97,048	1,17,048
							Voted-Sixth- Schedule-Khasi	32	Voucher	75,500	0	0	0	75,500	75,500
						Total Object I	Head 1:			1,92,548	0	20,000	0	1,72,548	1,92,548
					02. Wages		Voted-Sixth- Schedule-Khasi	144	Voucher	5,000	0	0	0	5,000	5,000
							Voted-Sixth- Schedule-Khasi	145	Voucher	7,000	0	0	0	7,000	7,000
						Total Object I	Head 2:			12,000	0	0	0	12,000	12,000
						-									

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Run Date:

Demand: 3	31 ADMINI	STRA	TION OF LABOUR	DEPARTMEN'	Т								
Department : L	abour Departm	nent											
Treasury M	Aairang Sub-Tr	easury	7										
D.D.O. : 22	200001 Asstt.	Emple	oyment Officer Sub-l	Divisional Empl	oyment Exchange	Mairang W	est Khasi Hil	ls					
Month of Account: A	UG/2023												
Major Sub Minor Sub Head Major Head Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
Head]	Head						(State)		8009	- 7610		(A.G.))
2230 02 101 (11) Sub-I			(13) Office Expenses	Total Object H	lead 13 :			9,240	0	0	0	9,240	9,240
Employmo	ent Exchange-			Total Sub Hea	d :			2,13,788	0	20,000	0	1,93,788	2,13,788
				Total Minor H	lead 101 :			2,13,788	0	20,000	0	1,93,788	2,13,788
				Total Sub Maj	or Head 2:			2,13,788	0	20,000	0	1,93,788	2,13,788
				Total Major H	lead 2230:			2,13,788	0	20,000	0	1,93,788	2,13,788
				Total of Month	n :			2,13,788	0	20,000	0	1,93,788	2,13,788
Month of Account: S Major Sub Minor Sub Head Major Head Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2230 02 101 (11) Sub-I Employme	Divisional 2 ent Exchange-		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	51	Voucher	75,500	0	0	0	75,500	75,500
					Voted-Sixth- Schedule-Khasi	52	Voucher	1,17,048	0	20,000	0	97,048	1,17,048
				Total Object H	Iead 1 :			1,92,548	0	20,000	0	1,72,548	1,92,548
			02. Wages		Voted-Sixth- Schedule-Khasi	170	Voucher	5,000	0	0	0	5,000	5,000
					Voted-Sixth- Schedule-Khasi	171	Voucher	7,000	0	0	0	7,000	7,000
				Total Object H	Iead 2 :			12,000	0	0	0	12,000	12,000
				Total Sub Hea	d :			2,04,548	0	20,000	0	1,84,548	2,04,548

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]	Demai	nd :	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	R DEPARTMEN	T								
Ι	Depart	tment :	Labour Depar	tment											
Т	Γreasu	ıry	Mairang Sub-	Γreasur	y										
i	D.D.O.	.:	2200001 Ass	t. Empl	oyment Officer Sub-	Divisional Empl	oyment Exchange	Mairang V	Vest Khasi Hill	ls					
M	onth (of Accou	nt: SEP/2023												
		Minor or Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101				Total Minor H	lead 101 :			2,04,548	0	20,000	0	1,84,548	2,04,548
						Total Sub Maj	jor Head 2:			2,04,548	0	20,000	0	1,84,548	2,04,548
						Total Major H	lead 2230:			2,04,548	0	20,000	0	1,84,548	2,04,548
						Total of Mont	h :			2,04,548	0	20,000	0	1,84,548	2,04,548
M	onth o	of Accou	nt: OCT/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
IIcau	Head		11cuu	Head		Semie				(State)		8009	- 7610		(A.G.))
2230	02		1) Sub-Divisional mployment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	65	Voucher	75,500	0	0	0	75,500	75,500
							Voted-Sixth- Schedule-Khasi	66	Voucher	1,17,048	0	20,000	0	97,048	1,17,048
						Total Object I	Head 1:			1,92,548	0	20,000	0	1,72,548	1,92,548
					02. Wages		Voted-Sixth- Schedule-Khasi	103	Voucher	5,000	0	0	0	5,000	5,000
							Voted-Sixth- Schedule-Khasi	104	Voucher	7,000	0	0	0	7,000	7,000
						Total Object I	Head 2:			12,000	0	0	0	12,000	12,000
						Total Sub Hea	d:			2,04,548	0	20,000	0	1,84,548	2,04,548
						Total Minor H	lead 101 :			2,04,548	0	20,000	0	1,84,548	2,04,548
						Total Sub Maj	jor Head 2 :			2,04,548	0	20,000	0	1,84,548	2,04,548

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Run Date:

Demand: 31 ADMINISTRATION OF LABOUR	R DEPARTMENT								
Department: Labour Department									
Treasury Mairang Sub-Treasury									
D.D.O.: 2200001 Asstt. Employment Officer Sub-	Divisional Employment Exchange	Mairang W	est Khasi Hil	ls					
Month of Account: OCT/2023									
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amount
Head Head				(State)		8009	- 7610		(A.G.))
2230	Total Major Head 2230:			2,04,548	0	20,000	0	1,84,548	2,04,548
	Total of Month:			2,04,548	0	20,000	0	1,84,548	2,04,548
Month of Account: NOV/2023									
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Head				(State)		8009	- 7610		(A.G.))
2230 02 101 (11) Sub-Divisional 2 (01) Salaries, Sumtuary Employment Exchange- Allowance	Voted-Sixth- Schedule-Khasi	39	Voucher	75,500	0	0	0	75,500	75,500
	Voted-Sixth- Schedule-Khasi	40	Voucher	1,17,048	0	20,000	0	97,048	1,17,048
	Total Object Head 1:			1,92,548	0	20,000	0	1,72,548	1,92,548
02. Wages	Voted-Sixth- Schedule-Khasi	173	Voucher	5,000	0	0	0	5,000	5,000
	Voted-Sixth- Schedule-Khasi	174	Voucher	7,000	0	0	0	7,000	7,000
	Total Object Head 2:			12,000	0	0	0	12,000	12,000
(13) Office Expenses	Voted-Sixth- Schedule-Khasi	131	Voucher	5,000	0	0	0	5,000	5,000
	Voted-Sixth- Schedule-Khasi	132	Voucher	4,200	0	0	0	4,200	4,200
	Voted-Sixth- Schedule-Khasi	133	Voucher	800	0	0	0	800	800
	Total Object Head 13:			10,000	0	0	0	10,000	10,000
	Total Sub Head:			2,14,548	0	20,000	0	1,94,548	2,14,548

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D	eman	d:	31 ADMII	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
<u> </u>	marti	ment :	Labour Depa	rtment											
	easui		Mairang Sub-	Treasur	y 										
D.	D.O.	:	2200001 Ass	tt. Empl	loyment Officer Sub-	Divisional Empl	oyment Exchange	Mairang W	Vest Khasi Hill	ls					
Mo	nth o	f Acco	unt: NOV/2023												
Major				Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction b DDO	Deduction A		Net Amount	Gross
	Major Head		Head	Sub Head		Schme				Amount (State)	by DDO	(as per A.G. 8009	- 7610	(as per SOP)	Amount (A.G.))
	пеац			пеац						. ,		0007	- /010		
2230	02	101				Total Minor H	lead 101 :			2,14,548	0	20,000	0	1,94,548	2,14,548
						Total Sub Maj	or Head 2:			2,14,548	0	20,000	0	1,94,548	2,14,548
						Total Major H	lead 2230:			2,14,548	0	20,000	0	1,94,548	2,14,548
						Total of Mont	h :			2,14,548	0	20,000	0	1,94,548	2,14,548
Mo	nth o	f Acco	unt: DEC/2023												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		50				(State)		8009	- 7610		(A.G.))
2230	02		(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	260	Voucher	1,18,248	0	20,000	0	98,248	1,18,248
							Voted-Sixth- Schedule-Khasi	261	Voucher	76,100	0	0	0	76,100	76,100
							Voted-Sixth- Schedule-Khasi	59	Voucher	76,100	0	0	0	76,100	76,100
							Voted-Sixth- Schedule-Khasi	60	Voucher	1,18,248	0	20,000	0	98,248	1,18,248
						Total Object H	Iead 1:			3,88,696	0	40,000	0	3,48,696	3,88,696
					02. Wages		Voted-Sixth- Schedule-Khasi	214	Voucher	5,000	0	0	0	5,000	5,000
							Voted-Sixth- Schedule-Khasi	215	Voucher	7,000	0	0	0	7,000	7,000
						Total Object I	Head 2:			12,000	0	0	0	12,000	12,000
ı I						Total Sub Hea	J.			4,00,696	0	40,000	0	3,60,696	4,00,696

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Demand: 31 ADMINIST	RATION OF LABOUR DEPARTMENT								
Department: Labour Department	nt								
Treasury Mairang Sub-Treas	sury								
D.D.O.: 2200001 Asstt. En	nployment Officer Sub-Divisional Employ	ment Exchange Ma	irang West Khasi Hills						
Month of Account: DEC/2023									
Major Sub Minor Sub Su Head Major Head Head Su	· ·	Plan/Non-Plan T.	.v. No. 1ype An	nount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head Hea			(State)	,	8009	- 7610		(A.G.))
2230 02 101	Total Minor Hea	d 101:		4,00,696	0	40,000	0	3,60,696	4,00,696
	Total Sub Major	Head 2:		4,00,696	0	40,000	0	3,60,696	4,00,696
	Total Major Hea	d 2230:	•	4,00,696	0	40,000	0	3,60,696	4,00,696
	Total of Month	:		4,00,696	0	40,000	0	3,60,696	4,00,696
	Total of DDO	2200001:	20	0,38,304	0	2,00,000	0	18,38,304	20,38,304
Reconciliation Portion									
Internal Adjustment of A.G. Office:									
Summary of DDO wise expenditure	DDO wise T	Total (Original +Re	econcilation+IA) :						20,38,304
2230 02 101 (11) Sub-Divisional En	mployment Exchange- 2 (01) S Allow		Voted-Sixth-Schedule-Khas	i					19,17,704
2230 02 101 (11) Sub-Divisional En	mployment Exchange- 2 02. W	ages	Voted-Sixth-Schedule-Khas	i					1,00,600
2230 02 101 (11) Sub-Divisional En	mployment Exchange- 2 (13) C	Office Expenses	Voted-Sixth-Schedule-Khas	i					20,000
									20,38,304

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

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]	Deman	nd:	31 ADMIN	ISTRA	TION OF LABOUR	DEPARTMEN	T								
I)epart	ment:	Labour Depart	ment											
7	reasu	ry	Sohra Sub-Trea	asury											
i).D.O.	:	2200001 Asstr	t. Empl	oyment Officer Sub-	Divisional Emp	loyment Exchange	Sohra							
М	onth o	of Accou	nt: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
22000	Head			Head		24				(State)		8009	- 7610		(A.G.)
2230	02	E	xchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	118	Voucher	11,190	0	0	0	11,190	11,190
			owai/Shillong/Sohra/Nonooh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	13	Voucher	63,838	0	4,390	0	59,448	63,838
						Total Object I	Head 1:			75,028	0	4,390	0	70,638	75,028
					02. Wages		Voted-Sixth- Schedule-Khasi	125	Voucher	7,050	0	0	0	7,050	7,050
						Total Object F	Head 2:			7,050	0	0	0	7,050	7,050
						Total Sub Hea	d:			82,078	0	4,390	0	77,688	82,078
						Total Minor H	lead 101 :			82,078	0	4,390	0	77,688	82,078
						Total Sub Maj	jor Head 2:			82,078	0	4,390	0	77,688	82,078
						Total Major H	lead 2230:			82,078	0	4,390	0	77,688	82,078
						Total of Mont	h :			82,078	0	4,390	0	77,688	82,078
M	onth o	of Accou	nt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		-				(State)		8009	- 7610		(A.G.))
2230	02	E	xchanges At)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	40	Voucher	11,190	0	0	0	11,190	11,190
			owai/Shillong/Sohra/Nonooh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	41	Voucher	63,838	0	4,390	0	59,448	63,838
						Total Object H	Head 1 :			75,028	0	4,390	0	70,638	75,028

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Run Date:

ı	Demar	nd:	31 ADMIN	HSTRA	ATION OF LABOUR	DEPARTMEN	Γ								
D	D epart	ment :	Labour Depart	tment											
T	reasu	ry	Sohra Sub-Tre	asury											
i i).D.O.	:	2200001 Asst	t. Empl	oyment Officer Sub-	Divisional Empl	lovment Exchange	Sohra							
					Symone Street Sue										
			unt: MAY/2023							Gross	Deduction	Deduction A	Mount	Net Amount	Gross
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
	Head			Head		Schine				(State)		8009	- 7610		(A.G.))
2230	02		(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.			Total Sub Hea	d :			75,028	0	4,390	0	70,638	75,028
						Total Minor H	[ead 101 :			75,028	0	4,390	0	70,638	75,028
						Total Sub Maj	or Head 2:			75,028	0	4,390	0	70,638	75,028
						Total Major H	lead 2230:			75,028	0	4,390	0	70,638	75,028
						Total of Month	ı :			75,028	0	4,390	0	70,638	75,028
M	onth o	of Acco	unt: JUN/2023												
		Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		Schille				(State)		8009	- 7610		(A.G.))
2230	02		Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	83	Voucher	75,028	0	4,390	0	70,638	75,028
			Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.			Total Object H	Iead 1 :			75,028	0	4,390	0	70,638	75,028
						Total Sub Hea	d :			75,028	0	4,390	0	70,638	75,028
						Total Minor H	[ead 101 :			75,028	0	4,390	0	70,638	75,028
						Total Sub Maj	or Head 2:			75,028	0	4,390	0	70,638	75,028
						Total Major H	lead 2230:			75,028	0	4,390	0	70,638	75,028
						Total of Month	n :			75,028	0	4,390	0	70,638	75,028

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	Demar	nd:	31 ADMIN	ISTRA	ATION OF LABOUR	DEPARTMEN	T								
D)epart	ment :	Labour Depar	ment											
Т	reasu	ry	Sohra Sub-Tre	asury											
Ď).D.O.	:	2200001 Asst	. Empl	oyment Officer Sub-	-Divisional Emp	loyment Exchange	Sohra							
Mo	onth o	of Acco	unt: JUL/2023												
			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		Exchanges At)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	201	Voucher	8,780	0	0	0	8,780	8,780
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	65	Voucher	65,594	0	4,390	0	61,204	65,594
						Total Object I	Head 1:			74,374	0	4,390	0	69,984	74,374
					02. Wages		Voted-Sixth- Schedule-Khasi	139	Voucher	21,150	0	0	0	21,150	21,150
						Total Object H	Head 2 :			21,150	0	0	0	21,150	21,150
						Total Sub Hea	ıd:			95,524	0	4,390	0	91,134	95,524
						Total Minor H	Iead 101 :			95,524	0	4,390	0	91,134	95,524
						Total Sub Maj	jor Head 2:			95,524	0	4,390	0	91,134	95,524
						Total Major H	Lead 2230:			95,524	0	4,390	0	91,134	95,524
						Total of Mont	h :			95,524	0	4,390	0	91,134	95,524
Mo	onth o	of Acco	unt: AUG/2023												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		Exchanges At)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	59	Voucher	11,190	0	0	0	11,190	11,190
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	60	Voucher	67,492	0	4,520	0	62,972	67,492
							Voted-Sixth-	61	Voucher	11,190	0	0	0	11,190	11,190

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Run Date:

]	Dema	nd:	31 ADMIN	ISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN'	Т								
)epart	tment :	Labour Depart	tment											
Т	reasu	ıry	Sohra Sub-Tre	asury											
i).D.O.	.:	2200001 Asst	t. Empl	oyment Officer Sub-	Divisional Empl	loyment Exchange	Sohra							
М	onth o	of Acco	unt: AUG/2023												
		Minor or Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G	G. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	1		Head						(State)		8009	- 7610		(A.G.))
2230	02		Exchanges At	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1 :			89,872	0	4,520	0	85,352	89,872
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.		02. Wages		Voted-Sixth- Schedule-Khasi	147	Voucher	7,050	0	0	0	7,050	7,050
						Total Object H	lead 2 :			7,050	0	0	0	7,050	7,050
						Total Sub Hea	d :			96,922	0	4,520	0	92,402	96,922
						Total Minor H	[ead 101 :			96,922	0	4,520	0	92,402	96,922
						Total Sub Maj	or Head 2:			96,922	0	4,520	0	92,402	96,922
						Total Major H	(ead 2230:			96,922	0	4,520	0	92,402	96,922
						Total of Month	n :			96,922	0	4,520	0	92,402	96,922
M	onth o	of Acco	unt: SEP/2023												
		Minor or Head	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head	i		Head						(State)		8009	- 7610		(A.G.))
2230	02		Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	6	Voucher	78,682	0	4,520	0	74,162	78,682
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.			Total Object H	Iead 1 :			78,682	0	4,520	0	74,162	78,682
					02. Wages		Voted-Sixth- Schedule-Khasi	144	Voucher	7,050	0	0	0	7,050	7,050
						Total Object H	lead 2 :			7,050	0	0	0	7,050	7,050
						Total Sub Hea	d :			85,732	0	4,520	0	81,212	85,732

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D	eman	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
De	eparti	ment :	Labour Depar	tment											
Tr	reasu	ry	Sohra Sub-Tre	asury											
Ď.	.D.O.	:	2200001 Asst	t. Empl	oyment Officer Sub-	Divisional Emp	loyment Exchange	Sohra							
Mo	onth o	f Accou	nt: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02	101				Total Minor F	Iead 101 :			85,732	0	4,520	0	81,212	85,732
						Total Sub Ma	jor Head 2:			85,732	0	4,520	0	81,212	85,732
						Total Major H	Iead 2230:			85,732	0	4,520	0	81,212	85,732
						Total of Mont	h :			85,732	0	4,520	0	81,212	85,732
Mo	onth o	of Accou	nt: OCT/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02	Ex	changes At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	34	Voucher	78,682	0	4,520	0	74,162	78,682
		gp	wai/Shillong/Sohra/Non ooh/Tura/Baghmara.			Total Object I	Head 1:			78,682	0	4,520	0	74,162	78,682
					02. Wages		Voted-Sixth- Schedule-Khasi	87	Voucher	7,050	0	0	0	7,050	7,050
						Total Object I	Head 2:			7,050	0	0	0	7,050	7,050
						Total Sub Hea	ıd :			85,732	0	4,520	0	81,212	85,732
						Total Minor H	Iead 101 :			85,732	0	4,520	0	81,212	85,732
						Total Sub Ma	jor Head 2:			85,732	0	4,520	0	81,212	85,732
						Total Major H	Iead 2230:			85,732	0	4,520	0	81,212	85,732
						Total of Mont	h :			85,732	0	4,520	0	81,212	85,732
Mo	onth o	f Accou	nt: NOV/2023												
			rov in/oo/mogholov												

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d :	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	Т								
nent :	Labour Depar	tment											
y	Sohra Sub-Tre	asury											
	2200001 Asst	t. Empl	oyment Officer Sub-	Divisional Empl	loyment Exchange	Sohra							
Accou	nt: NOV/2023												
			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
Heau	Heau	Head		Schille				(State)	•	8009	- 7610	- · ·	(A.G.))
E	xchanges At		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	64	Voucher	78,682	0	4,520	0	74,162	78,682
				Total Object H	Iead 1 :			78,682	0	4,520	0	74,162	78,682
			02. Wages		Voted-Sixth- Schedule-Khasi	88	Voucher	7,050	0	0	0	7,050	7,050
				Total Object H	Iead 2:			7,050	0	0	0	7,050	7,050
				Total Sub Hea	d :			85,732	0	4,520	0	81,212	85,732
				Total Minor H	lead 101 :			85,732	0	4,520	0	81,212	85,732
				Total Sub Maj	or Head 2:			85,732	0	4,520	0	81,212	85,732
				Total Major H	lead 2230:			85,732	0	4,520	0	81,212	85,732
				Total of Month	h :			85,732	0	4,520	0	81,212	85,732
Accou	nt: DEC/2023												
			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
		Head						(State)		8009	- 7610		(A.G.))
E	xchanges At		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	203	Voucher	79,282	0	4,520	0	74,762	79,282
					Voted-Sixth- Schedule-Khasi	47	Voucher	79,282	0	4,520	0	74,762	79,282
				Total Object H	Iead 1 :			1,58,564	0	9,040	0	1,49,524	1,58,564
			02. Wages		Voted-Sixth-	139	Voucher	7,050	0	0	0	7,050	7,050
m y y	Accou Minor Head Accou Minor Head O1 (C) E J J G S S S S S S S S S S S S S S S S S	Sohra Sub-Tre 2200001 Asst Account: NOV/2023 Minor Sub Head Head O1 (02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara. Account: DEC/2023 Minor Sub Head Head O1 (02) Employment Exchanges At	Sohra Sub-Treasury 2200001 Asstt. Employed Account: NOV/2023 Minor Sub Head Head O1 (02) Employment 0 Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara. Account: DEC/2023 Minor Sub Head Head O1 (02) Employment 0 Exchanges At Jowai/Shillong/Sohra/Non Sub Head Head O1 (02) Employment 0 Exchanges At Jowai/Shillong/Sohra/Non	Sohra Sub-Treasury 2200001 Asstt. Employment Officer Sub- Account: NOV/2023 Minor Sub Sub Object Head Head Head Sub Head 01 (02) Employment 0 Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara. O2. Wages Account: DEC/2023 Minor Sub Sub Object Head Sub Object Head O2. Wages O3. Wages O4. Wages O5. Wages O6. Wages O7. Wages O8. Wages O8. Wages O8. Wages O9. Wages O1. (02) Employment Object Head Head Head Sub Head O1 (02) Employment Object Head Sub Head O1 (02) Employment Object Head Account: DEC/2023 Minor Sub Sub Object Head Minor Sub Head O1 (02) Employment Object Head Account: DEC/2023 Minor Sub Sub Object Head Minor Sub Head Account: DEC/2023	Sohra Sub-Treasury 2200001 Asstt. Employment Officer Sub-Divisional Emp Account: NOV/2023 Minor Sub Sub Object Head Schme O1 (02) Employment OExchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara. O2 Wages Total Object F Total Major H Total Major H Total Object Head Sub Object Head Sub Object Head Sub Object Head Sub Object Head October Schme Total Minor H Total Major H Total Object F Total Object F Total Object F Total Major H Total Object Head Sub Object Head Sub Sub Object Head Sub Schme O1 (02) Employment OExchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	Sohra Sub-Treasury 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Account: NOV/2023 Minor Sub Sub Object Head Sub Head O1	Sohra Sub-Treasury 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra Account: NOV/2023 Minor Sub Sub Object Head Schme Ol (02) Employment Officer Sub-Divisional Employment Exchange Sohra Ol (02) Employment Officer Sub-Divisional Employment Exchange Sohra T.V. No. Schme Ol (02) Employment Officer Sub-Divisional Employment Exchange Sohra Total Gardina Schedule-Khasi Total Object Head 1: O2. Wages Voted-Sixth-Schedule-Khasi Total Object Head 2: Total Sub Head: Total Sub Head: Total Major Head	Sohra Sub-Treasury 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra Account: NOV/2023 Minor Sub Sub Sub Object Head Schme OI	Sohra Sub-Treasury 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra	Sohra Sub-Treasury 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra	Comparison Com		

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<u>Ur</u>	to A	ccoun	ting Month D	ecembe	r of Fi	nancial Year 2023-2	2024_						Run Date	:	25/01/2024	ļ
I	ema	nd :	31	ADMIN	NISTR A	ATION OF LABOUR	R DEPARTMEN	T								
D	epart	tment	: Labour	r Depai	rtment											
T	reasu	ıry	Sohra	Sub-Tre	easury											
Ď	.D.O	.:	220000	01 Asst	tt. Emp	loyment Officer Sub	-Divisional Emp	oloyment Exchange	Sohra							
Mo	onth (of Acc	ount: DEC/2	2023												
			or Sub d Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head				Head						(State)		8009	- 7610		(A.G.))
2230	02	101	(02) Employmen Exchanges At		0	02. Wages		Voted-Sixth- Schedule-Khasi	270	Voucher	7,050	0	0	0	7,050	7,050
			Jowai/Shillong/S gpoh/Tura/Baghi	onra/Non mara.	1		Total Object I	Head 2:			14,100	0	0	0	14,100	14,100
						(13) Office Expenses		Voted-Sixth- Schedule-Khasi	147	Voucher	10,703	0	0	0	10,703	10,703
							Total Object I	Head 13:			10,703	0	0	0	10,703	10,703
							Total Sub Hea	ad :			1,83,367	0	9,040	0	1,74,327	1,83,367
							Total Minor H	Head 101:			1,83,367	0	9,040	0	1,74,327	1,83,367
							Total Sub Ma	jor Head 2:			1,83,367	0	9,040	0	1,74,327	1,83,367
							Total Major H	Head 2230:			1,83,367	0	9,040	0	1,74,327	1,83,367
							Total of Mont	h :			1,83,367	0	9,040	0	1,74,327	1,83,367
Da	040	ili ati d	on Portion				Total of DDO	2200001:			8,65,143	0	44,680	0	8,20,463	8,65,143
			stment of A.G.	Office:												
Sum	mary	of D	DO wise expe	enditur	<u>'e</u>		DDO wis	se Total (Original	+Reconcila	ation+IA) :						8,65,143
223	0 02	2 10	01 (02) Emplo Jowai/Shil			nges At ongpoh/Tura/Baghn) Salaries, Sumtua lowance	ary Voted	-Sixth-Schedu	ıle-Khasi					7,83,940

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Demand :	31 ADMINISTRATION OF LABOUR DEPARTMENT	
Department :	Labour Department	
Treasury	Sohra Sub-Treasury	
D.D.O. :	2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra	
Summary of DDO w	wise expenditure_	
2220 02 101 (0	02) Employment Exchanges At 0 02. Wages Voted-Sixth-Schedule-Khasi	70.500
Jo	Iowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	70,500
2230 02 101 (0)	02) Employment Exchanges At 0 (13) Office Expenses Voted-Sixth-Schedule-Khasi	10,703
	Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	
•		8,65,143

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Run Date:

]	Demar	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN'	Τ								
Г	epart	ment :	Labour Depa	rtment											
Т	reasu	ry	Sohra Sub-Tr	easury											
Ė	D.D.O.	:	2200002 Vic	e Princi	pal Industrial Trainin	g Institute East I	Khasi Hills								
M	onth o	of Accou	nt: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003 (0	05) Setting Of New I.T.	. 5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	53	Voucher	50,000	0	0	0	50,000	50,000
							Voted-Sixth- Schedule-Khasi	54	Voucher	3,65,606	0	6,510	0	3,59,096	3,65,606
						Total Object H	Iead 1 :			4,15,606	0	6,510	0	4,09,096	4,15,606
					02. Wages		Voted-Sixth- Schedule-Khasi	119	Voucher	22,860	0	0	0	22,860	22,860
						Total Object H	lead 2 :			22,860	0	0	0	22,860	22,860
						Total Sub Hea	d :			4,38,466	0	6,510	0	4,31,956	4,38,466
						Total Minor H	[ead 3:			4,38,466	0	6,510	0	4,31,956	4,38,466
						Total Sub Maj	or Head 3:			4,38,466	0	6,510	0	4,31,956	4,38,466
						Total Major H	lead 2230:			4,38,466	0	6,510	0	4,31,956	4,38,466
						Total of Montl	ı :			4,38,466	0	6,510	0	4,31,956	4,38,466
M	onth o	of Accou	nt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003 (0	05) Setting Of New I.T.I	. 5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	72	Voucher	3,65,606	0	6,510	0	3,59,096	3,65,606
							Voted-Sixth- Schedule-Khasi	73	Voucher	50,000	0	0	0	50,000	50,000
						Total Object H	Iead 1 :			4,15,606	0	6,510	0	4,09,096	4,15,606

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Der	mano	d :	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Т								
Dep	artn	nent :	Labour Depar	tment											
Trea	asur	v	Sohra Sub-Tre	asurv											
: D.D					pal Industrial Training	Thetitute Fact I	Thaci Hille								
				Timer	pai muusutai Trammi	g mstitute East 1	Chasi Thiis								
			nt: MAY/2023							Cmaga	Deduction	Dodustion A		Net Amount	Cuasa
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	by DDO	Deduction A (as per A.G.		(as per SOP)	Gross Amoun
	ead	Heau	Heau	Head		Schille				(State)		8009	- 7610	· •	(A.G.))
2230 03	3 (003 (0	5) Setting Of New I.T.I.	5	02. Wages		Voted-Sixth- Schedule-Khasi	101	Voucher	22,860	0	0	0	22,860	22,860
						Total Object F	Iead 2:			22,860	0	0	0	22,860	22,860
						Total Sub Hea	d :			4,38,466	0	6,510	0	4,31,956	4,38,466
						Total Minor H	lead 3:			4,38,466	0	6,510	0	4,31,956	4,38,466
						Total Sub Maj	or Head 3:			4,38,466	0	6,510	0	4,31,956	4,38,466
						Total Major H				4,38,466	0	6,510	0	4,31,956	4,38,466
						Total of Mont				4,38,466	0	6,510	0	4,31,956	4,38,466
Mont	th of	Accou	nt: JUN/2023									<u> </u>			
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead			Head		2				(State)		8009	- 7610		(A.G.))
2230 03	3 (003 (0	5) Setting Of New I.T.I.	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	62	Voucher	4,15,606	0	6,510	0	4,09,096	4,15,606
						Total Object I	Iead 1 :			4,15,606	0	6,510	0	4,09,096	4,15,606
					02. Wages	-	Voted-Sixth- Schedule-Khasi	84	Voucher	22,860	0	0	0	22,860	22,860
						Total Object I	Iead 2:			22,860	0	0	0	22,860	22,860
						Total Sub Hea	d :			4,38,466	0	6,510	0	4,31,956	4,38,466
						Total Minor H	[ead 3:			4,38,466	0	6,510	0	4,31,956	4,38,466

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Run Date:

D		21 ADM	HOTEL A	TION OF LABOUR	DEDADEMEN	T								
Dema	na :	31 ADMIN	N151K	ATION OF LABOUR	DEPAKTMEN	1								
Depart	tment :	Labour Depar	tment											
Treasu	ıry	Sohra Sub-Tre	asury											
D.D.O.	.:	2200002 Vice	Princi	pal Industrial Training	g Institute East 1	Khasi Hills								
Month (of Accoun	nt: JUN/2023												
Major Sub Head Majo	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amoun
Head	d		Head						(State)		8009	- 7610		(A.G.)
2230 03					Total Sub Ma	jor Head 3:			4,38,466	0	6,510	0	4,31,956	4,38,466
					Total Major H	Iead 2230:			4,38,466	0	6,510	0	4,31,956	4,38,466
					Total of Mont	h :			4,38,466	0	6,510	0	4,31,956	4,38,466
Month o	of Accoun	nt: JUL/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Head			Head		<i></i>				(State)		8009	- 7610		(A.G.)
2230 03	003 (05	5) Setting Of New I.T.I.	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	123	Voucher	3,75,658	0	6,510	0	3,69,148	3,75,658
						Voted-Sixth- Schedule-Khasi	124	Voucher	50,000	0	0	0	50,000	50,000
						Voted-Sixth- Schedule-Khasi	125	Voucher	50,260	0	0	0	50,260	50,260
					Total Object I	Head 1:			4,75,918	0	6,510	0	4,69,408	4,75,918
				02. Wages		Voted-Sixth- Schedule-Khasi	102	Voucher	22,860	0	0	0	22,860	22,860
					Total Object I	Head 2:			22,860	0	0	0	22,860	22,860
					Total Sub Hea	ıd :			4,98,778	0	6,510	0	4,92,268	4,98,778
					Total Minor H	Iead 3:			4,98,778	0	6,510	0	4,92,268	4,98,778
					Total Sub Ma	jor Head 3:			4,98,778	0	6,510	0	4,92,268	4,98,778

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Run Date:

		_													
D	eman	id :	31 ADMI	NISTRA	ATION OF LABOUR	L DEPARTMEN	T								
De	epartı	ment:	Labour Depa	rtment											
Tı	reasui	ry	Sohra Sub-Tr	easury											
D.	.D.O.	:	2200002 Vic	e Princij	pal Industrial Trainin	g Institute East 1	Khasi Hills								
Mo	onth of	f Accou	nt: JUL/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
						Total of Mont	h :			4,98,778	0	6,510	0	4,92,268	4,98,778
Mo	onth of	f Accou	nt: AUG/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003 (0	05) Setting Of New I.T.I	I. 5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	175	Voucher	4,36,394	0	6,710	0	4,29,684	4,36,394
						Total Object I	Head 1:			4,36,394	0	6,710	0	4,29,684	4,36,394
					02. Wages		Voted-Sixth- Schedule-Khasi	68	Voucher	22,860	0	0	0	22,860	22,860
						Total Object I	Head 2 :			22,860	0	0	0	22,860	22,860
						Total Sub Hea	nd:			4,59,254	0	6,710	0	4,52,544	4,59,254
						Total Minor H	Head 3:			4,59,254	0	6,710	0	4,52,544	4,59,254
						Total Sub Ma	jor Head 3:			4,59,254	0	6,710	0	4,52,544	4,59,254
						Total Major H	Head 2230:			4,59,254	0	6,710	0	4,52,544	4,59,254
						Total of Mont	h :			4,59,254	0	6,710	0	4,52,544	4,59,254
Mo	onth o	f Accou	nt: SEP/2023												
		Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))

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Run Date:

Head Head Head Head Sub Head H	D	emai	nd:	31 ADMIN	NISTR A	ATION OF LABOU	JR DEPARTMEN'	T								
Treasury Sohra Sub-Treasury	De	epart	ment :	Labour Depar	tment											
D.D.O. : 2200002 Vice Principal Industrial Training Institute East Khasi Hills																
Month of Account: SEP/2023 Major Sub Minor Sub Minor Sub Head Sub Head	-					nal Industrial Train	ing Institute Fast k	Zhaci Hille								
Major Sub Minor Sub Head Major Head Head Major Head Head Major H					- I IIIICI	pai muusutai 11an	mig mstitute Last F	XIIasi IIIIIs								
2230 03 003 05) Setting Of New LT.1.5 02. Wages Voted-Sixth-Schedule-Khasi 102 Voucher 22,860 0 0 0 22,860 22,	Major Head N	Sub Majo	Minor r Head	Sub	Sub	Object Head		Plan/Non-Plan	T.V. No.	Туре	Amount		(as per A.G	G. A&E)		Gross Amount (A.G.))
Schedule-Khasi Total Object Head 2 : 22,860 0 0 0 22,860						T										
Total Sub Head : 22,860 0 0 0 22,860	2230	03	003	(05) Setting Of New I.T.I.	5	02. Wages			102	Voucher	22,860	0	0	0	22,860	22,860
Total Minor Head 3 : 22,860 0 0 0 22,860							Total Object H	Head 2:			22,860	0	0	0	22,860	22,860
Total Sub Major Head 3 : 22,860 0 0 0 0 22,860 22,8							Total Sub Hea	d:			22,860	0	0	0	22,860	22,860
Total Major Head 2230 : 22,860 0 0 0 0 22,860 22,860 22,860 0 0 0 0 22,860 22,860 22,860 0 0 0 0 0 22,860 22,860 0 0 0 0 0 0 0 0 0							Total Minor H	lead 3:			22,860	0	0	0	22,860	22,860
Total of Month :							Total Sub Maj	jor Head $3:$			22,860	0	0	0	22,860	22,860
Month of Account: OCT/2023 Major Sub Minor Sub Sub Object Head Sub Head Su							Total Major H	lead 2230:			22,860	0	0	0	22,860	22,860
Major Sub Minor Sub Sub Sub Sub Sub Sub Head Sub							Total of Montl	h :			22,860	0	0	0	22,860	22,860
Head Major Head Head Sub Head	Mo	nth (of Acco	unt: OCT/2023												
Head Head Head Head Head Still Still Head						Object Head		Plan/Non-Plan	T.V. No.	Type						Gross
				Head			Schme					by DDO			(as per 501)	(A.G.))
	2230	03	003	(05) Setting Of New I.T.I.	5	02. Wages			112	Voucher	22,860	0	0	0	22,860	22,860
Total Object Head 2: 22,860 0 0 0 22,860 22,86							Total Object H	Head 2:			22,860	0	0	0	22,860	22,860
Total Sub Head: 22,860 0 0 0 22,860 22,86							Total Sub Hea	d:			22,860	0	0	0	22,860	22,860
Total Minor Head 3: 22,860 0 0 0 22,860 22,86							Total Minor H	lead 3:			22,860	0	0	0	22,860	22,860
Total Sub Major Head 3: 22,860 0 0 0 22,860 22,86							Total Sub Maj	or Head $3:$			22,860	0	0	0	22,860	22,860
Total Major Head 2230: 22,860 0 0 0 22,860 22,86							Total Major H	lead 2230:			22,860	0	0	0	22,860	22,860

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Demand:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
Department	t: Labour Depa	rtment											
Treasury	Sohra Sub-Tı	easury											
D.D.O. :	2200002 Vio	e Princi	pal Industrial Training	Institute East F	Khasi Hills								
Month of Ac	count: OCT/2023												
Major Sub Min		Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Tyne	Gross	Deduction	Deduction A	mount	Net Amount	Gross
Head Major Hea		Sub	osject Head	Schme		10,01,00	- J PC	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
Head		Head						(State)		8009	- 7610		(A.G.))
				Total of Montl	h :			22,860	0	0	0	22,860	22,860
Month of Ac	count: NOV/2023												
Major Sub Min		Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction A		Net Amount	Gross
Head Major Hea	ad Head	Sub		Schme				Amount (State)	by DDO	(as per A.G.		(as per SOP)	Amount (A.G.))
Head		Head						(State)		8009	- 7610		(11.0.))
2230 03 003	(05) Setting Of New I.T.	I. 5	02. Wages		Voted-Sixth- Schedule-Khasi	82	Voucher	22,860	0	0	0	22,860	22,860
				Total Object H	Iead 2:			22,860	0	0	0	22,860	22,860
				Total Sub Hea	d:			22,860	0	0	0	22,860	22,860
				Total Minor H	lead 3:			22,860	0	0	0	22,860	22,860
				Total Sub Maj	jor Head β :			22,860	0	0	0	22,860	22,860
				Total Major H	lead 2230:			22,860	0	0	0	22,860	22,860
				Total of Montl	h :			22,860	0	0	0	22,860	22,860
Month of Ac	count: DEC/2023												
Major Sub Min	or Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross	Deduction	Deduction A		Net Amount	Gross
Head Major Hea		Sub	•	Schme			~ ~	Amount (State)	by DDO	(as per A.G.		(as per SOP)	Amount (A.G.))
Head		Head						(State)		8009	- 7610		(A.G.))
2230 03 003	(05) Setting Of New I.T.	I. 5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	119	Voucher	13,09,182	0	20,130	0	12,89,052	13,09,182
					Voted-Sixth-	121	Voucher	4,36,394	. 0	6,710	0	4,29,684	4,36,394

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Run Date:

Γ	emar	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	NT								
D	epart	ment:	Labour Depar	tment											
Т	reasu	ry	Sohra Sub-Tre	asury											
Ď	.D.O.	:	2200002 Vice	Princi	pal Industrial Training	g Institute East	Khasi Hills								
Mo	onth o	of Accou	int: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Schille				(State)		8009	- 7610		(A.G.))
2230	03	003	05) Setting Of New I.T.I.	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	248	Voucher	3,90,594	0	6,710	0	3,83,884	3,90,594
						Total Object	Head 1:			21,36,170	0	33,550	0	21,02,620	21,36,170
					02. Wages		Voted-Sixth- Schedule-Khasi	82	Voucher	22,860	0	0	0	22,860	22,860
						Total Object	Head 2:			22,860	0	0	0	22,860	22,860
						Total Sub He	ad:			21,59,030	0	33,550	0	21,25,480	21,59,030
						Total Minor l	Head 3:			21,59,030	0	33,550	0	21,25,480	21,59,030
						Total Sub Ma	ajor Head 3:			21,59,030	0	33,550	0	21,25,480	21,59,030
						Total Major l	Head 2230:			21,59,030	0	33,550	0	21,25,480	21,59,030
						Total of Mon	th :			21,59,030	0	33,550	0	21,25,480	21,59,030
						Total of DDO	2200002:			45,01,040	0	66,300	0	44,34,740	45,01,040
Rec	onci	liation	Portion												
Int	ernal	Adjustn	nent of A.G. Office:												
<u>Sum</u>	mary	of DD	O wise expenditur	<u>e_</u>		DDO wi	ise Total (Original	+Reconcil	ation+IA) :						45,01,040
223	0 03	3	(05) Setting Of Ne	ew I.T.l	I.		1) Salaries, Sumtua llowance	nry Voted	-Sixth-Schedu	le-Khasi					42,95,300
223	0 03	3	(05) Setting Of No	w I.T.l	ī.	5 02	2. Wages	Voted	-Sixth-Schedu	le-Khasi					2,05,740

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Run Date : 25/01/2024

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT	
Department :	Labour Department	
Treasury	Sohra Sub-Treasury	1
D.D.O. :	2200002 Vice Principal Industrial Training Institute East Khasi Hills	l
Summary of DDO	wise expenditure	l
	45,01,040	

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Do	emar	nd:	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
De	part	ment :	Labour Depa	rtment											
Tr	easu	ry	Khliehriat Tre	easury											
D .1	D.O.	:	2200001 Sub	-Divisio	onal Labour Officer I	Khliehriat									
Moi	nth o	of Accou	int: APR/2023												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	87	Voucher	70,716	0	0	0	70,716	70,716
							Voted-Sixth- Schedule-Jaintia	90	Voucher	3,71,908	0	34,500	0	3,37,408	3,71,908
						Total Object I	Head 1:			4,42,624	0	34,500	0	4,08,124	4,42,624
						Total Sub Hea	d:			4,42,624	0	34,500	0	4,08,124	4,42,624
			04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	81	Voucher	87,624	0	0	0	87,624	87,624
			Labour Office And Dpening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Jaintia	85	Voucher	60,146	0	0	0	60,146	60,146
		1	Divisional Offices.				Voted-Sixth- Schedule-Jaintia	89	Voucher	2,43,225	0	0	0	2,43,225	2,43,225
						Total Object I	Head 1:			3,90,995	0	0	0	3,90,995	3,90,995
					02. Wages		Voted-Sixth- Schedule-Jaintia	149	Voucher	14,490	0	0	0	14,490	14,490
						Total Object I	Head 2 :			14,490	0	0	0	14,490	14,490
						Total Sub Hea	d :			4,05,485	0	0	0	4,05,485	4,05,485
						Total Minor H	lead 1:			8,48,109	0	34,500	0	8,13,609	8,48,109
						Total Sub Maj	jor Head 1:			8,48,109	0	34,500	0	8,13,609	8,48,109
						Total Major H	lead 2230:			8,48,109	0	34,500	0	8,13,609	8,48,109
						Total of Mont	h :			8,48,109	0	34,500	0	8,13,609	8,48,109
Moi	nth o	of Accou	int: MAY/2023												

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Run Date:

D)emai	nd :	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
D	epart	tment :	Labour Depar	tment											
T	reasu	ıry	Khliehriat Trea	asury											
Ď	.D.O.	.:	2200001 Sub-	Divisio	onal Labour Officer k	Khliehriat									
Mo	onth o	of Accou	unt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	106	Voucher	70,716	0	0	0	70,716	70,716
							Voted-Sixth- Schedule-Jaintia	74	Voucher	3,71,908	0	34,500	0	3,37,408	3,71,908
						Total Object I	Head 1:			4,42,624	0	34,500	0	4,08,124	4,42,624
					02. Wages		Voted-Sixth- Schedule-Jaintia	311	Voucher	46,560	0	0	0	46,560	46,560
						Total Object I	Head 2 :			46,560	0	0	0	46,560	46,560
						Total Sub Hea	nd:			4,89,184	0	34,500	0	4,54,684	4,89,184
		I	04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	107	Voucher	60,146	0	0	0	60,146	60,146
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Jaintia	108	Voucher	87,624	0	0	0	87,624	87,624
			Divisional Offices.				Voted-Sixth- Schedule-Jaintia	78	Voucher	2,43,225	0	0	0	2,43,225	2,43,225
						Total Object I	Head 1 :			3,90,995	0	0	0	3,90,995	3,90,995
					02. Wages		Voted-Sixth- Schedule-Jaintia	312	Voucher	15,000	0	0	0	15,000	15,000
						Total Object I	Head 2:			15,000	0	0	0	15,000	15,000
						Total Sub Hea	nd:			4,05,995	0	0	0	4,05,995	4,05,995
						Total Minor H	Head 1:			8,95,179	0	34,500	0	8,60,679	8,95,179
						Total Sub Ma	jor Head 1:			8,95,179	0	34,500	0	8,60,679	8,95,179
						Total Major H	Head 2230:			8,95,179	0	34,500	0	8,60,679	8,95,179

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

]	Demar	nd:	31 ADM	INISTRA	ATION OF LABOUR	DEPARTMEN	T								
Г	Depart	ment :	Labour Depa	artment											
Т	reasu	ry	Khliehriat Tr	easury											
i).D.O.	:	2200001 Su	b-Divisio	onal Labour Officer K	Chliehriat									
M	onth o	of Accou	int: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
						Total of Mont	h :			8,95,179	0	34,500	0	8,60,679	8,95,179
M	onth o	of Accou	int: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	01	1 1	02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	126	Voucher	70,716	0	0	0	70,716	70,716
							Voted-Sixth- Schedule-Jaintia	127	Voucher	3,71,908	0	43,000	0	3,28,908	3,71,908
							Voted-Sixth- Schedule-Jaintia	347	Voucher	50,660	0	0	0	50,660	50,660
							Voted-Sixth- Schedule-Jaintia	355	Voucher	9,580	0	0	0	9,580	9,580
						Total Object I	Head 1:			5,02,864	0	43,000	0	4,59,864	5,02,864
					02. Wages		Voted-Sixth- Schedule-Jaintia	259	Voucher	23,700	0	0	0	23,700	23,700
						Total Object I	Head 2:			23,700	0	0	0	23,700	23,700
						Total Sub Hea	ıd :			5,26,564	0	43,000	0	4,83,564	5,26,564
		Ĺ	04) Strengthening Of To Directorate District	ne0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	121	Voucher	87,624	0	0	0	87,624	87,624
			Dening Of Sub-				Voted-Sixth- Schedule-Jaintia	124	Voucher	60,146	0	0	0	60,146	60,146
			Divisional Offices.				Voted-Sixth- Schedule-Jaintia	125	Voucher	2,43,225	0	0	0	2,43,225	2,43,225
							Voted-Sixth-	346	Voucher	32,700	0	0	0	32,700	32,700

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

Page No.

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Run Date:

I)eman	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
D	epartı	ment :	Labour Depa	rtment											
Т	reasui	ry	Khliehriat Tre	easury											
Ď	.D.O.	:	2200001 Sub	-Divisio	onal Labour Officer I	Khliehriat									
Me	onth o	f Accou	nt: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		<i>3</i>				(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	356	Voucher	8,260	0	0	0	8,260	8,260
			abour Office And opening Of Sub- bivisional Offices.				Voted-Sixth- Schedule-Jaintia	358	Voucher	12,140	0	0	0	12,140	12,140
			ivisional Offices.			Total Object I	Head 1:			4,44,095	0	0	0	4,44,095	4,44,095
					02. Wages		Voted-Sixth- Schedule-Jaintia	260	Voucher	15,000	0	0	0	15,000	15,000
						Total Object I	Iead 2 :			15,000	0	0	0	15,000	15,000
						Total Sub Hea	d :			4,59,095	0	0	0	4,59,095	4,59,095
						Total Minor H	lead 1:			9,85,659	0	43,000	0	9,42,659	9,85,659
						Total Sub Maj	or Head 1:			9,85,659	0	43,000	0	9,42,659	9,85,659
						Total Major H	lead 2230:			9,85,659	0	43,000	0	9,42,659	9,85,659
						Total of Mont	h :			9,85,659	0	43,000	0	9,42,659	9,85,659
Me	onth o	f Accou	nt: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	1 1	02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	66	Voucher	3,82,040	0	43,000	0	3,39,040	3,82,040
							Voted-Sixth- Schedule-Jaintia	76	Voucher	72,632	0	0	0	72,632	72,632
L						Total Object H	Iead 1:			4,54,672	0	43,000	0	4,11,672	4,54,672

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

Page No.

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Run Date : 25/01/2024

]	Demai	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
Г)enari	ment :	Labour Depar	tment											
	'reasu		Khliehriat Tre												
					11 1 000 1	71.1' 1 ' .									
	D.O.			-D1V1S10	onal Labour Officer I	Kniienriat									
			ount: JUL/2023							Chaga	Deduction	Doda otion	A 4	Net Amount	Cross
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	by DDO	Deduction (as per A.G		(as per SOP)	Gross Amount
licau	Head		i iicau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2230	01	001	(02) District Establishment			Total Sub Hea	d :			4,54,672	0	43,000	0	4,11,672	4,54,672
			(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	65	Voucher	2,49,765	0	0	0	2,49,765	2,49,765
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Jaintia	74	Voucher	90,052	0	0	0	90,052	90,052
			Divisional Offices.				Voted-Sixth- Schedule-Jaintia	75	Voucher	61,798	0	0	0	61,798	61,798
						Total Object H	Iead <i>1 :</i>			4,01,615	0	0	0	4,01,615	4,01,615
						Total Sub Hea	d :			4,01,615	0	0	0	4,01,615	4,01,615
						Total Minor H	lead 1:			8,56,287	0	43,000	0	8,13,287	8,56,287
						Total Sub Maj	or Head 1:			8,56,287	0	43,000	0	8,13,287	8,56,287
						Total Major H	lead 2230:			8,56,287	0	43,000	0	8,13,287	8,56,287
						Total of Montl	h :			8,56,287	0	43,000	0	8,13,287	8,56,287
M	onth (of Acco	ount: AUG/2023												
_			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	47	Voucher	3,93,151	0	43,000	0	3,50,151	3,93,151
							Voted-Sixth- Schedule-Jaintia	48	Voucher	72,632	0	0	0	72,632	72,632
						Total Object H	Iead <i>1</i> :								
T70 0 4	4.														

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

Page No.

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Run Date:

															1
D	emar	nd:	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
Do	epart	ment :	Labour Depa	rtment											
Tı	reasu	ry	Khliehriat Tre	easury											
D.	D.O.	:	2200001 Sub	-Divisio	onal Labour Officer I	Khliehriat									
Mo	nth o	of Acco	unt: AUG/2023												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		<i></i>				(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance					4,65,783	0	43,000	0	4,22,783	4,65,783
					02. Wages		Voted-Sixth- Schedule-Jaintia	369	Voucher	47,400	0	0	0	47,400	47,400
						Total Object I	Head 2 :			47,400	0	0	0	47,400	47,400
						Total Sub Hea	ıd:			5,13,183	0	43,000	0	4,70,183	5,13,183
			(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	368	Voucher	1,752	0	0	0	1,752	1,752
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Jaintia	49	Voucher	2,56,834	0	0	0	2,56,834	2,56,834
			Divisional Offices.				Voted-Sixth- Schedule-Jaintia	50	Voucher	61,798	0	0	0	61,798	61,798
							Voted-Sixth- Schedule-Jaintia	51	Voucher	92,500	0	0	0	92,500	92,500
						Total Object I	Head 1:			4,12,884	0	0	0	4,12,884	4,12,884
					02. Wages		Voted-Sixth- Schedule-Jaintia	370	Voucher	1,18,470	0	0	0	1,18,470	1,18,470
						Total Object I	Head 2:			1,18,470	0	0	0	1,18,470	1,18,470
						Total Sub Hea	nd:			5,31,354	0	0	0	5,31,354	5,31,354
						Total Minor H	Iead 1:			10,44,537	0	43,000	0	10,01,537	10,44,537
						Total Sub Ma	jor Head 1:			10,44,537	0	43,000	0	10,01,537	10,44,537
						Total Major H	Iead 2230:			10,44,537	0	43,000	0	10,01,537	10,44,537
						Total of Mont	h :			10,44,537	0	43,000	0	10,01,537	10,44,537

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Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

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Run Date:

					ianciai i cai 2023-2							Run Date	•	23/01/2024	
D) em	and:	31 ADMII	NISTRA	TION OF LABOUR	DEPARTMEN	T								
De	epa	rtment :	Labour Depa	rtment											
Tı	reas	sury	Khliehriat Tre	asury											
D.	.D.(0.:	2200001 Sub	-Divisio	nal Labour Officer k	Khliehriat									
Mo	onth	h of Acco	unt: SEP/2023												
Major	Su	ıb Minor jor Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Hea	•	Ireau	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	154	Voucher	3,93,151	0	43,000	0	3,50,151	3,93,151
							Voted-Sixth- Schedule-Jaintia	92	Voucher	72,632	0	0	0	72,632	72,632
						Total Object I	Head 1:			4,65,783	0	43,000	0	4,22,783	4,65,783
						Total Sub Hea	nd:			4,65,783	0	43,000	0	4,22,783	4,65,783
			(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	100	Voucher	92,500	0	0	0	92,500	92,500
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Jaintia	242	Voucher	3,820	0	0	0	3,820	3,820
			Divisional Offices.				Voted-Sixth- Schedule-Jaintia	95	Voucher	2,56,834	0	0	0	2,56,834	2,56,834
							Voted-Sixth- Schedule-Jaintia	97	Voucher	63,550	0	0	0	63,550	63,550
						Total Object I	Head 1:			4,16,704	0	0	0	4,16,704	4,16,704
						Total Sub Hea	nd:			4,16,704	0	0	0	4,16,704	4,16,704
						Total Minor H	Iead 1:			8,82,487	0	43,000	0	8,39,487	8,82,487
						Total Sub Ma	jor Head 1:			8,82,487	0	43,000	0	8,39,487	8,82,487
						Total Major H	Iead 2230:			8,82,487	0	43,000	0	8,39,487	8,82,487
						Total of Mont	h :			8,82,487	0	43,000	0	8,39,487	8,82,487
Major	Su	h of Acco ıb Minor jor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре			Deduction A			

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

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Run Date : 25/01/2024

	Dema	nd :	31 ADMI	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
]	Depart	tment :	Labour Depa	rtment											
7	Гreasu	ıry	Khliehriat Tre	asury											
i	D.D.O	.:	2200001 Sub	-Divisio	onal Labour Officer I	Khliehriat									
M	onth (of Accou	int: OCT/2023												
•		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	7	Voucher	3,93,151	0	43,000	0	3,50,151	3,93,15
							Voted-Sixth- Schedule-Jaintia	8	Voucher	74,548	0	0	0	74,548	74,548
						Total Object I	Head 1:			4,67,699	0	43,000	0	4,24,699	4,67,699
						Total Sub Hea	nd:			4,67,699	0	43,000	0	4,24,699	4,67,699
			04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	10	Voucher	63,550	0	0	0	63,550	63,550
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Jaintia	11	Voucher	92,500	0	0	0	92,500	92,500
		L	Divisional Offices.				Voted-Sixth- Schedule-Jaintia	9	Voucher	2,56,834	0	0	0	2,56,834	2,56,834
						Total Object I	Head 1:			4,12,884	0	0	0	4,12,884	4,12,884
						Total Sub Hea	ıd:			4,12,884	0	0	0	4,12,884	4,12,884
						Total Minor H	Iead 1:			8,80,583	0	43,000	0	8,37,583	8,80,583
						Total Sub Ma	jor Head 1:			8,80,583	0	43,000	0	8,37,583	8,80,583
						Total Major H	Lead 2230:			8,80,583	0	43,000	0	8,37,583	8,80,583
						Total of Mont	h :			8,80,583	0	43,000	0	8,37,583	8,80,583
M	lonth (of Accou	int: NOV/2023												
		Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amoun
	Head	ì		Head						(State)		8009	- 7610		(A.G.)

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Up to Accounting Month December of Financial Year 2023-2024

Page No.

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Run Date:

D	emar	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Т								
Do	epart	ment :	Labour Depar	tment											
Tı	reasu	ıry	Khliehriat Tre	asury											
D.	D.O.	. :	2200001 Sub-	-Divisio	onal Labour Officer I	Khliehriat									
Mo	nth o	of Accou	int: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		Tieuu	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	76	Voucher	74,548	0	0	0	74,548	74,548
							Voted-Sixth- Schedule-Jaintia	78	Voucher	3,93,151	0	43,000	0	3,50,151	3,93,151
						Total Object I	Head 1:			4,67,699	0	43,000	0	4,24,699	4,67,699
					02. Wages		Voted-Sixth- Schedule-Jaintia	280	Voucher	71,100	0	0	0	71,100	71,100
						Total Object I	Head 2:			71,100	0	0	0	71,100	71,100
						Total Sub Hea	nd:			5,38,799	0	43,000	0	4,95,799	5,38,799
			04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	74	Voucher	92,500	0	0	0	92,500	92,500
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Jaintia	75	Voucher	63,550	0	0	0	63,550	63,550
		L	Divisional Offices.				Voted-Sixth- Schedule-Jaintia	77	Voucher	2,56,834	0	0	0	2,56,834	2,56,834
						Total Object I	Head 1 :			4,12,884	0	0	0	4,12,884	4,12,884
					02. Wages		Voted-Sixth- Schedule-Jaintia	258	Voucher	1,05,000	0	0	0	1,05,000	1,05,000
						Total Object 1	Head 2 :			1,05,000	0	0	0	1,05,000	1,05,000
						Total Sub Hea	nd:			5,17,884	0	0	0	5,17,884	5,17,884
						Total Minor H	Iead 1:			10,56,683	0	43,000	0	10,13,683	10,56,683
						Total Sub Ma	jor Head 1:			10,56,683	0	43,000	0	10,13,683	10,56,683
						Total Major H	Iead 2230:			10,56,683	0	43,000	0	10,13,683	10,56,683

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

	Demar	ıd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	ΙΤ								
I	Depart	ment :	Labour Depa	rtment											
7	Γreasu	ry	Khliehriat Tro	easury											
i	D.D.O.	:	2200001 Sub	o-Divisio	onal Labour Officer I	Khliehriat									
М	onth o	of Accor	int: NOV/2023												
Majo	r Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
IIcau	Head		Heau	Head		Sciiiie				(State)	-	8009	- 7610	_	(A.G.)
						Total of Mont	h :			10,56,683	0	43,000	0	10,13,683	10,56,683
M	lonth o	of Accou	int: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	148	Voucher	3,97,951	0	38,000	0	3,59,951	3,97,951
							Voted-Sixth- Schedule-Jaintia	463	Voucher	75,148	0	0	0	75,148	75,148
							Voted-Sixth- Schedule-Jaintia	96	Voucher	75,148	0	0	0	75,148	75,148
						Total Object I	Head 1:			5,48,247	0	38,000	0	5,10,247	5,48,247
						Total Sub Hea	ad:			5,48,247	0	38,000	0	5,10,247	5,48,247
			04) Strengthening Of Th Directorate District	ie0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	128	Voucher	97,500	0	0	0	97,500	97,500
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Jaintia	129	Voucher	69,000	0	0	0	69,000	69,000
			Divisional Offices.				Voted-Sixth- Schedule-Jaintia	146	Voucher	2,60,434	0	0	0	2,60,434	2,60,434
							Voted-Sixth- Schedule-Jaintia	464	Voucher	2,60,434	0	0	0	2,60,434	2,60,434
							Voted-Sixth- Schedule-Jaintia	465	Voucher	64,150	0	0	0	64,150	64,150
							Voted-Sixth- Schedule-Jaintia	466	Voucher	93,100	0	0	0	93,100	93,100
							Voted-Sixth-	97	Voucher	64,150	0	0	0	64,150	64,150

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	Dem	and:	31 ADMIN	NISTRA	ATION OF LABOUR I	DEPARTME	ENT								
]	Depa	rtment	: Labour Depar	tment											
,	Treas	sury	Khliehriat Tre	asury											
j	: D.D.0	D.:	2200001 Sub-	Divisio	onal Labour Officer Kl	nliehriat									
N	Ionth	of Acc	ount: DEC/2023												
		b Mino or Head	r Sub l Head	Sub Sub	Object Head	Categorised Schme	l Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amount
	Hea	ad		Head						(State)		8009	- 7610		(A.G.))
2230	01	001	(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	98	Voucher	93,100	0	0	0	93,100	93,100
			Labour Office And Opening Of Sub-		7	Total Object	t Head 1 :			10,01,868	0	0	0	10,01,868	10,01,868
			Divisional Offices.		7	Total Sub H	ead :			10,01,868	0	0	0	10,01,868	10,01,868
					7	Total Minor	Head 1:			15,50,115	0	38,000	0	15,12,115	15,50,115
					7	Γotal Sub M	Iajor Head $1:$			15,50,115	0	38,000	0	15,12,115	15,50,115
					7	Гotal Major	Head 2230:			15,50,115	0	38,000	0	15,12,115	15,50,115
					7	Total of Mo	nth :			15,50,115	0	38,000	0	15,12,115	15,50,115
		• • • •	n d]	Total of DD	o 2200001:			89,99,639	0	3,65,000	0	86,34,639	89,99,639
			n Portion tment of A.G. Office:												
- 11	niern	ui Aajus	imeni oj A.G. Ojjice:												
Sur	nma	ry of Di	DO wise expenditur	<u>e_</u>		DDO w	vise Total (Original +	-Reconcil	ation+IA) :						89,99,639
22	30 (01 1	(02) District Estal	olishme	ent		01) Salaries, Sumtuar Allowance	y Voted	-Sixth-Sched	ule-Jaintia					42,57,995
22	30 (01 1	(02) District Estal	olishm	ent	0 0	2. Wages	Voted	-Sixth-Sched	ule-Jaintia					1,88,760
22	30 (01 1			he Directorate Distric ning Of Sub-Divisiona		01) Salaries, Sumtuar Allowance	y Voted	-Sixth-Sched	ule-Jaintia					42,84,924

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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89,99,639

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31 ADMINISTRATION OF LABOUR DEPARTMENT	
Labour Department	
Khliehriat Treasury	
2200001 Sub-Divisional Labour Officer Khliehriat	
se expenditure	
Strengthening Of The Directorate District 0 02. Wages V	oted-Sixth-Schedule-Jaintia 2,67,960
ices.	
))	Labour Department Khliehriat Treasury 2200001 Sub-Divisional Labour Officer Khliehriat e expenditure Strengthening Of The Directorate District 0 02. Wages Vour Office And Opening Of Sub-Divisional

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

_		_	24	***		DED DES :===	m								
I	Demai	nd :	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depar	tment											
Т	reasu	ıry	Khliehriat Tre	asury											
Ď	.D.O.	. :	2200002 Ass	stant E	mployment Officer D	istrict Employm	ent Exchange								
M	onth o	of Accou	int: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	02		11) Sub-Divisional Imployment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	132	Voucher	64,846	5 0	0	0	64,846	64,846
							Voted-Sixth- Schedule-Jaintia	133	Voucher	37,192	0	0	0	37,192	37,192
						Total Object I	Iead 1 :			1,02,038	0	0	0	1,02,038	1,02,038
						Total Sub Hea	d:			1,02,038	0	0	0	1,02,038	1,02,038
						Total Minor H	lead 101 :			1,02,038	0	0	0	1,02,038	1,02,038
						Total Sub Maj	jor Head 2:			1,02,038	0	0	0	1,02,038	1,02,038
						Total Major H	lead 2230:			1,02,038	0	0	0	1,02,038	1,02,038
						Total of Mont	h :			1,02,038	0	0	0	1,02,038	1,02,038
M	onth (of Accou	Int: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02	1 1	11) Sub-Divisional Imployment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	89	Voucher	64,846	5 0	0	0	64,846	64,846
						Total Object I	Head 1:			64,846	0	0	0	64,846	64,840
						Total Sub Hea	d:			64,846	6 0	0	0	64,846	64,840
						Total Minor H	lead 101 :			64,846	0	0	0	64,846	64,846
						Total Sub Maj	jor Head 2:			64,846	6 0	0	0	64,846	64,840

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)emai	nd:	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
epart	ment:	Labour Depa	rtment											
reasu	ıry	Khliehriat Tre	easury											
.D.O.	:	2200002 Ass	istant E	mployment Officer D	istrict Employm	ent Exchange								
onth o	of Acco	unt: MAY/2023												
Majo	r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO			Net Amount (as per SOP)	Gross Amount (A.G.))
					Total Major H	lead 2230:			64,846	<u> </u>	0	0	64,846	64,846
					Total of Mont	h :			64,846	5 0	0	0	64,846	64,846
onth o	of Acco	unt: JUN/2023												
				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
•			Head						(State)		8009	- 7610		(A.G.))
02			5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	103	Voucher	64,846	5 0	0	0	64,846	64,846
					Total Object I	Head 1 :			64,846	6 0	0	0	64,846	64,846
					Total Sub Hea	id:			64,846	6 0	0	0	64,846	64,846
					Total Minor H	lead 101 :			64,846	6 0	0	0	64,846	64,846
					Total Sub Maj	jor Head 2:			64,846	6 0	0	0	64,846	64,846
					Total Major H	lead 2230:			64,846	6 0	0	0	64,846	64,846
					Total of Mont	h :			64,846	6 0	0	0	64,846	64,846
onth o	of Acco	unt: JUL/2023												
				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
			Head						(State)		8009	- 7610		(A.G.))
02	1	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	291	Voucher	1,11,994	0	0	0	1,11,994	1,11,994
	epart reasu D.O. onth o Sub Majo Head	reasury D.O.: Onth of Acco Sub Minor Major Head Head O2 101 Onth of Acco Sub Minor Major Head Head O2 101	reasury Khliehriat Tre D.O.: 2200002 Ass onth of Account: MAY/2023 Sub Minor Sub Major Head Head Head O2 101 (11) Sub-Divisional Employment Exchange- onth of Account: JUL/2023 Sub Minor Sub Major Head Head Head O2 101 (11) Sub-Divisional Employment Exchange-	Repartment: Labour Department Reasury Khliehriat Treasury D.O.: 2200002 Assistant Expension of Account: MAY/2023 Sub Minor Sub Sub Major Head Head Sub Head O2 101 (11) Sub-Divisional 5 Employment Exchange- Sub Minor Sub Sub Major Head Head Sub Head O2 101 (11) Sub-Divisional 5 Sub Minor Sub Sub Major Head Head Sub Head O3 101 (11) Sub-Divisional 5 Sub Minor Sub Sub Major Head Head Sub Head O4 101 (11) Sub-Divisional 5 Sub Major Head Head Sub Head O5 101 (11) Sub-Divisional 5 Sub Major Head Head Sub Head	Repartment: Labour Department Treasury Khliehriat Treasury D.O.: 2200002 Assistant Employment Officer D South of Account: MAY/2023 Sub Minor Sub Sub Object Head Major Head Head Sub Head Head O2 101 (11) Sub-Divisional 5 Sub Minor Sub Sub Object Head Sub Head O2 101 (11) Sub-Divisional 5 Sub Minor Sub Sub Object Head Sub Head O3 Sub Minor Sub Sub Object Head Sub Head O4 Sub Object Head Sub Head O5 Sub Object Head Sub Object Head Sub Object Head Major Head Head Sub Sub Object Head Major Head Head Sub Sub Object Head Sub Head O6 Sub Object Head Sub Head O7 Not Sub Sub Object Head Sub Head O8 Sub Object Head Sub Head O9 Not Sub Sub Object Head Sub Head O9 Not Sub Sub Object Head Sub Head	Repartment: Labour Department reasury Khliehriat Treasury D.O.: 2200002 Assistant Employment Officer District Employment of Account: MAY/2023 Sub Minor Sub Sub Object Head Schme Total Major E Total of Mont onth of Account: JUN/2023 Sub Minor Sub Sub Object Head Schme Total Major E Total Officer District Employment Officer District Employment Exchange Sub Object Head Schme Total Major E Total Object Head Sub Head 102 101 111 Sub-Divisional 5 (01) Salaries, Sumtuary Allowance Total Major E Total Major E Total Major E Total Major E Total Major E Total Major E Total Major E Total Major E Total Major E Total Major E Total Major E Total Major E Total Major E Total Major E Total Major E Total Major E Total Major E Total Major E Total Major Head Head Sub Sub Object Head Schme Major Head Head Head Head Head Head Head 102 101 111 Sub-Divisional 5 (01) Salaries, Sumtuary	Repartment: Labour Department Reasury Khliehriat Treasury D.O.: 2200002 Assistant Employment Officer District Employment Exchange Both of Account: MAY/2023 Sub Minor Sub Sub Head Schme Total Major Head 2230: Total of Month: Sub Minor Sub Sub Object Head Schme Total of Month: Sub Minor Sub Sub Head Total Object Head Schme 101	Repartment: Labour Department Treasury Khliehriat Treasury D.O.: 2200002 Assistant Employment Officer District Employment Exchange In the office Account: MAY/2023 Sub Minor Sub Major Head Head Head Head Head Total Major Head 2230: Total of Month: In the officer District Employment Exchange Total Major Head 2230: Total of Month: In the officer District Employment Exchange Total Major Head 2230: Total of Month: Total Object Head Sub Head Total Object Head: Total Sub Head: Total Sub Head: Total Sub Head: Total Sub Head: Total Major Head 101: Total Sub Head: Total Major Head 2230:	reasury Khliehriat Treasury D.O.: 2200002 Assistant Employment Officer District Employment Exchange onth of Account: MAY/2023 Sub Minor Sub Sub Object Head Schme Head Total Major Head 2230: Total of Month: mith of Account: JUN/2023 Sub Minor Sub Sub Object Head Schme Total Major Head 2230: Total of Month: "Total Officer District Employment Exchange on the office	Categorised Categorised	Park Free Start Cabour Department Categorised Pan/Non-Plan T.V. No. Type Categorised Pan/Non-Plan T	Categorised Categorised	Paris Pari	Categorised Major Head Sub Major Med Major Head

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Run Date:

D	eman	ıd :	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN'	Γ								
D	epartı	ment :	Labour Depar	tment											
T	reasui	ry	Khliehriat Tre	asury											
D	.D.O.	:	2200002 Assi	stant Er	nployment Officer D	istrict Employm	ent Exchange								
Mo	onth o	f Accou	int: JUL/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction Andreas (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schnie				(State)	·	8009	- 7610	· •	(A.G.))
2230	02		11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	325	Voucher	2,932	0	0	0	2,932	2,932
							Voted-Sixth- Schedule-Jaintia	326	Voucher	8,560	0	0	0	8,560	8,560
							Voted-Sixth- Schedule-Jaintia	86	Voucher	66,558	0	0	0	66,558	66,558
						Total Object H	lead 1 :			1,90,044	0	0	0	1,90,044	1,90,044
					02. Wages		Voted-Sixth- Schedule-Jaintia	210	Voucher	25,280	0	0	0	25,280	25,280
						Total Object H	lead 2 :			25,280	0	0	0	25,280	25,280
						Total Sub Hea	d :			2,15,324	0	0	0	2,15,324	2,15,324
						Total Minor H	ead 101:			2,15,324	0	0	0	2,15,324	2,15,324
						Total Sub Maj	or Head 2:			2,15,324	0	0	0	2,15,324	2,15,324
						Total Major H	ead 2230:			2,15,324	0	0	0	2,15,324	2,15,324
						Total of Montl	ı :			2,15,324	0	0	0	2,15,324	2,15,324
Mo	onth o	f Accou	int: AUG/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Andreas (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	35	Voucher	68,340	0	0	0	68,340	68,340
						Total Object H	lead <i>1 :</i>			68,340	0	0	0	68,340	68,340

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Run Date:

I	Demai	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Т								
D	Depart	ment:	Labour Depar	tment											
Т	reasu	ry	Khliehriat Tre	asury											
Ė).D.O.	:	2200002 Assi	istant E	mployment Officer D	istrict Employm	ent Exchange								
			int: AUG/2023		1 7	1 7									
Major	Sub	Minor r Head	Sub	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
	Heau			Heau								0007	- 7010		
2230	02		11) Sub-Divisional Imployment Exchange-			Total Sub Hea	d:			68,340	0	0	0	68,340	68,340
						Total Minor H	lead 101 :			68,340	0	0	0	68,340	68,340
						Total Sub Maj	jor Head 2:			68,340	0	0	0	68,340	68,340
						Total Major H	lead 2230:			68,340	0	0	0	68,340	68,340
						Total of Montl	h :			68,340	0	0	0	68,340	68,340
M	onth (of Accou	int: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		neau	Head		Schille				(State)	·	8009	- 7610	· •	(A.G.))
2230	02		11) Sub-Divisional Imployment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	153	Voucher	68,340	0	0	0	68,340	68,340
							Voted-Sixth- Schedule-Jaintia	269	Voucher	73,895	0	0	0	73,895	73,895
						Total Object F	Head 1:			1,42,235	0	0	0	1,42,235	1,42,235
						Total Sub Hea	ıd:			1,42,235	0	0	0	1,42,235	1,42,235
						Total Minor H	lead 101 :			1,42,235	0	0	0	1,42,235	1,42,235
1						Total Sub Mai	jor Head 2 :			1,42,235	0	0	0	1,42,235	1,42,235
						Total Bub May				, ,					
						Total Major H				1,42,235	0	0	0	1,42,235	1,42,235

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Run Date:

I	Demai	nd:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN'	Т								
D	Depart	ment :	Labour Depar	tment											
Т	reasu	ry	Khliehriat Tre	asury											
Ď).D.O.	:	2200002 Assi	stant Eı	nployment Officer D	istrict Employm	ent Exchange								
M	onth o	of Accou	int: OCT/2023												
Head	Majo	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	02	1 1	11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	20	Voucher	36,908	0	0	0	36,908	36,908
							Voted-Sixth- Schedule-Jaintia	278	Voucher	68,340	0	0	0	68,340	68,340
						Total Object H	Iead <i>1 :</i>			1,05,248	0	0	0	1,05,248	1,05,248
						Total Sub Hea	d :			1,05,248	0	0	0	1,05,248	1,05,248
						Total Minor H	lead 101 :			1,05,248	0	0	0	1,05,248	1,05,248
						Total Sub Maj	or Head 2:			1,05,248	0	0	0	1,05,248	1,05,248
						Total Major H	lead 2230:			1,05,248	0	0	0	1,05,248	1,05,248
						Total of Montl	n :			1,05,248	0	0	0	1,05,248	1,05,248
M	onth o	of Accou	int: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 0				(State)		8009	- 7610		(A.G.))
2230	02		11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	131	Voucher	68,340	0	0	0	68,340	68,340
						Total Object H	Iead 1 :			68,340	0	0	0	68,340	68,340
						Total Sub Hea	d :			68,340	0	0	0	68,340	68,340
						Total Minor H	lead 101 :			68,340	0	0	0	68,340	68,340
						Total Sub Maj	or Head 2:			68,340	0	0	0	68,340	68,340

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D	eman	d :	31 ADMI	NISTR/	ATION OF LABOUR	DEPARTMEN	T								
De	narti	nent :	Labour Depa	rtment											
	easui		Khliehriat Tre	-											
D.	D.O.	:	2200002 Ass	istant E	mployment Officer D	istrict Employm	nent Exchange								
Mo	nth o	f Acco	unt: NOV/2023												
Major					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head N	Major Head	Head	Head	Sub Head		Schme				(State)	2,220		- 7610	(do per sor)	(A.G.))
2230						Total Major H	Iead 2230:			68,340	0	0	0	68,340	68,340
						Total of Mont	h :			68,340	0	0	0	68,340	68,340
Mo	nth o	f Acco	unt: DEC/2023												
Major Head N				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	- 1	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	160	Voucher	69,540	0	0	0	69,540	69,540
							Voted-Sixth- Schedule-Jaintia	360	Voucher	35,715	0	0	0	35,715	35,715
							Voted-Sixth- Schedule-Jaintia	361	Voucher	38,780	0	0	0	38,780	38,780
							Voted-Sixth- Schedule-Jaintia	439	Voucher	69,540	0	0	0	69,540	69,540
							Voted-Sixth- Schedule-Jaintia	513	Voucher	37,529	0	0	0	37,529	37,529
						Total Object I	Head 1:			2,51,104	0	0	0	2,51,104	2,51,104
						Total Sub Hea	ıd :			2,51,104	0	0	0	2,51,104	2,51,104
						Total Minor H	Iead 101 :			2,51,104	0	0	0	2,51,104	2,51,104
						Total Sub Ma	jor Head 2:			2,51,104	0	0	0	2,51,104	2,51,104
						Total Major H	Iead 2230:			2,51,104	0	0	0	2,51,104	2,51,104
						Total of Mont	h :			2,51,104	0	0	0	2,51,104	2,51,104

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25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand:	31 ADMINISTRATION OF LABOUR D	EPARTM	IENT							
Department :	Labour Department									
Treasury	Khliehriat Treasury									
D.D.O. :	2200002 Assistant Employment Officer Dis	trict Emplo	oyment Exchange							
	ı	otal of Dl	2200002 :	10,82	2,321	0	0	0	10,82,321	10,82,321
Reconciliation I	Portion									
Internal Adjustme	ent of A.G. Office:									
		DDO	wise Total (Original +R	Reconcilation+IA):						10,82,321
Summary of DDO	wise expenditure									
2230 02 101 ((11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia						10,57,041
2230 02 101 ((11) Sub-Divisional Employment Exchange-	5	02. Wages	Voted-Sixth-Schedule-Jaintia						25,280
										10,82,321

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Run Date:

	Demar	nd :	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
I	Depart	tment :	Labour Depar	tment											
1	Гreasu	ıry	Ampati Sub-T	reasury											
İ	D.D.O.	.:	2200001 Sub-	-Divisio	onal Employment Exc	change Ampati									
M	onth o	of Accou	int: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	147	Voucher	1,25,309	0	3,620	0	1,21,689	1,25,309
							Voted-Sixth- Schedule-Garo	27	Voucher	71,520	0	0	0	71,520	71,520
						Total Object H	Iead <i>1 :</i>			1,96,829	0	3,620	0	1,93,209	1,96,829
					02. Wages		Voted-Sixth- Schedule-Garo	198	Voucher	9,000	0	0	0	9,000	9,000
						Total Object H	Iead 2 :			9,000	0	0	0	9,000	9,000
						Total Sub Hea	d :			2,05,829	0	3,620	0	2,02,209	2,05,829
						Total Minor H	lead 101 :			2,05,829	0	3,620	0	2,02,209	2,05,829
						Total Sub Maj	or Head 2:			2,05,829	0	3,620	0	2,02,209	2,05,829
						Total Major H	lead 2230:			2,05,829	0	3,620	0	2,02,209	2,05,829
						Total of Montl	h :			2,05,829	0	3,620	0	2,02,209	2,05,829
M	onth o	of Accou	int: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		-				(State)		8009	- 7610		(A.G.))
2230	02		11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	38	Voucher	1,25,309	0	3,620	0	1,21,689	1,25,309
							Voted-Sixth- Schedule-Garo	8	Voucher	71,520	0	0	0	71,520	71,520
1						Total Object F	Iead 1 :			1,96,829	0	3,620	0	1,93,209	1,96,829

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

D	emar	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	Т								
De	epart	ment :	Labour Depar	tment											
Tr	easu	ry	Ampati Sub-T	reasury											
D.	D.O.	:	2200001 Sub	-Divisio	onal Employment Exc	hange Ampati									
Mo	nth o	of Accou	nt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schille				(State)	•	8009	- 7610	-	(A.G.))
2230	02		1) Sub-Divisional mployment Exchange-	3	02. Wages		Voted-Sixth- Schedule-Garo	231	Voucher	9,000	0	0	0	9,000	9,000
						Total Object I	Head 2:			9,000	0	0	0	9,000	9,000
						Total Sub Hea	ıd:			2,05,829	0	3,620	0	2,02,209	2,05,829
						Total Minor H	Iead 101 :			2,05,829	0	3,620	0	2,02,209	2,05,829
						Total Sub Ma	jor Head 2:			2,05,829	0	3,620	0	2,02,209	2,05,829
						Total Major H	Iead 2230:			2,05,829	0	3,620	0	2,02,209	2,05,829
						Total of Mont	h :			2,05,829	0	3,620	0	2,02,209	2,05,829
Mo	nth o	of Accou	nt: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schine				(State)		8009	- 7610	_	(A.G.))
2230	02		1) Sub-Divisional mployment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	328	Voucher	9,700	0	0	0	9,700	9,700
							Voted-Sixth- Schedule-Garo	332	Voucher	17,060	0	0	0	17,060	17,060
							Voted-Sixth- Schedule-Garo	66	Voucher	1,25,309	0	3,620	0	1,21,689	1,25,309
							Voted-Sixth- Schedule-Garo	71	Voucher	71,520	0	0	0	71,520	71,520
						Total Object I	Head 1:			2,23,589	0	3,620	0	2,19,969	2,23,589
					02. Wages		Voted-Sixth-	239	Voucher	18,000	0	0	0	18,000	18,000

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Run Date:

Den	nand :		31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	T								
Depa	artme	nt :	Labour Depar	tment											
Trea	asury		Ampati Sub-T	reasury											
D.D.	.0.:		2200001 Sub	-Divisio	nal Employment Exc	change Ampati									
Mont	h of A	ccount:	JUN/2023												
Major Su Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Ma	•	au He	au	Head		Schille				(State)	·	8009	- 7610	•	(A.G.))
2230 02	2 101	I /	ub-Divisional syment Exchange-	3	02. Wages		Voted-Sixth- Schedule-Garo	248	Voucher	7,546	0	0	0	7,546	7,546
			,				Voted-Sixth- Schedule-Garo	323	Voucher	9,000	0	0	0	9,000	9,000
						Total Object H	Head 2:			34,546	0	0	0	34,546	34,546
						Total Sub Hea	d :			2,58,135	0	3,620	0	2,54,515	2,58,135
						Total Minor H	lead 101 :			2,58,135	0	3,620	0	2,54,515	2,58,135
						Total Sub Maj	jor Head 2:			2,58,135	0	3,620	0	2,54,515	2,58,135
						Total Major H	lead 2230:			2,58,135	0	3,620	0	2,54,515	2,58,135
						Total of Montl	h :			2,58,135	0	3,620	0	2,54,515	2,58,135
Mont	h of A	ccount:	JUL/2023												
Major Su Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Не				Head						(State)		8009	- 7610		(A.G.))
2230 02	2 101	1, ,	ub-Divisional yment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	138	Voucher	73,460	0	0	0	73,460	73,460
							Voted-Sixth- Schedule-Garo	20	Voucher	1,28,721	0	3,620	0	1,25,101	1,28,721
						Total Object H	Iead 1 :			2,02,181	0	3,620	0	1,98,561	2,02,181
					02. Wages		Voted-Sixth- Schedule-Garo	193	Voucher	9,000	0	0	0	9,000	9,000
						Total Object H	Jead 2 ·			9,000	0	0	0	9,000	9,000

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Run Date:

I	Demar	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
D)epart	ment :	Labour Depar	tment											
T	reasu	ry	Ampati Sub-T	reasury											
Ė).D.O.	:	2200001 Sub-	-Divisio	onal Employment Exc	hange Ampati									
M	onth o	of Accou	nt: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head		Heau	Head		Scinic				(State)		8009	- 7610		(A.G.)
2230	02		1) Sub-Divisional mployment Exchange-	3	(13) Office Expenses		Voted-Sixth- Schedule-Garo	399	Voucher	19,000	0	0	0	19,000	19,000
						Total Object I	Head 13:			19,000	0	0	0	19,000	19,000
						Total Sub Hea	nd:			2,30,181	0	3,620	0	2,26,561	2,30,181
						Total Minor H	Head 101 :			2,30,181	0	3,620	0	2,26,561	2,30,181
						Total Sub Ma	jor Head 2:			2,30,181	0	3,620	0	2,26,561	2,30,181
						Total Major H	Iead 2230:			2,30,181	0	3,620	0	2,26,561	2,30,181
						Total of Mont	h :			2,30,181	0	3,620	0	2,26,561	2,30,181
M	onth o	of Accou	nt: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		Heau	Head		Scinic				(State)		8009	- 7610		(A.G.)
2230	02	1 1	1) Sub-Divisional mployment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	82	Voucher	1,32,507	0	3,730	0	1,28,777	1,32,507
							Voted-Sixth- Schedule-Garo	98	Voucher	73,460	0	0	0	73,460	73,460
						Total Object I	Head 1:			2,05,967	0	3,730	0	2,02,237	2,05,967
					02. Wages		Voted-Sixth- Schedule-Garo	168	Voucher	9,000	0	0	0	9,000	9,000
						Total Object I	Head 2:			9,000	0	0	0	9,000	9,000
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	440	Voucher	4,000	0	0	0	4,000	4,000

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Up to Accounting Month December of Financial Year 2023-2024

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457

Run Date:

)emar	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN'	T								
D	epart	ment:	Labour Depar	tment											
Т	reasu	ry	Ampati Sub-T	reasury											
Ď	.D.O.	:	2200001 Sub	-Divisio	onal Employment Exc	hange Ampati									
Mo	onth o	of Acco	unt: AUG/2023												
		Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Head	Head		Schille				(State)	·	8009	- 7610		(A.G.))
2230	02		(11) Sub-Divisional Employment Exchange-	3	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	441	Voucher	6,000	0	0	0	6,000	6,000
					Allowances		Voted-Sixth- Schedule-Garo	442	Voucher	9,360	0	0	0	9,360	9,360
							Voted-Sixth- Schedule-Garo	443	Voucher	10,680	0	0	0	10,680	10,680
						Total Object H	Head 11:			30,040	0	0	0	30,040	30,040
						Total Sub Hea	d:			2,45,007	0	3,730	0	2,41,277	2,45,007
						Total Minor H	lead 101 :			2,45,007	0	3,730	0	2,41,277	2,45,007
						Total Sub Maj	jor Head 2:			2,45,007	0	3,730	0	2,41,277	2,45,007
						Total Major H	lead 2230:			2,45,007	0	3,730	0	2,41,277	2,45,007
						Total of Montl	h :			2,45,007	0	3,730	0	2,41,277	2,45,007
Major	Sub	Minor	unt: SEP/2023		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Mead		Head	Sub Head		Schme				(State)		8009	- 7610	(···· F · · · · · ·)	(A.G.))
2230	02		(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	152	Voucher	73,460	0	0	0	73,460	73,460
							Voted-Sixth- Schedule-Garo	343	Voucher	4,080	0	0	0	4,080	4,080
							Voted-Sixth- Schedule-Garo	69	Voucher	1,32,507	0	3,730	0	1,28,777	1,32,507
						Total Object H	Head 1:								
Visit us	s at h	ttp//cag	g.gov.in/ae/meghalay	<u>a</u>											

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Run Date:

Г)emar	nd:	31 ADMII	NISTRA	TION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depa	rtment											
T	reasu	ry	Ampati Sub-T	reasury											
Ď	.D.O.	:	2200001 Sub	-Divisio	onal Employment Exc	change Ampati									
Mo	onth o	of Accou	int: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02		11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance					2,10,047	0	3,730	0	2,06,317	2,10,047
					02. Wages		Voted-Sixth- Schedule-Garo	309	Voucher	9,000	0	0	0	9,000	9,000
							Voted-Sixth- Schedule-Garo	71	Voucher	8,232	0	0	0	8,232	8,232
							Voted-Sixth- Schedule-Garo	72	Voucher	8,232	0	0	0	8,232	8,232
						Total Object I	Head 2 :			25,464	0	0	0	25,464	25,464
						Total Sub Hea	id:			2,35,511	0	3,730	0	2,31,781	2,35,511
						Total Minor H	lead 101 :			2,35,511	0	3,730	0	2,31,781	2,35,511
						Total Sub Maj	jor Head 2:			2,35,511	0	3,730	0	2,31,781	2,35,511
						Total Major H	Lead 2230:			2,35,511	0	3,730	0	2,31,781	2,35,511
						Total of Mont	h :			2,35,511	0	3,730	0	2,31,781	2,35,511
Mo	onth o	of Accou	int: OCT/2023												
Head 1		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
	iicau	L		iicau								3007	,,,,,,		
2230	02	1 1	11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	28	Voucher	75,500	0	0	0	75,500	75,500
							Voted-Sixth- Schedule-Garo	3	Voucher	1,32,507	0	3,730	0	1,28,777	1,32,507
ĺ							Voted-Sixth-	394	Voucher	29,100	0	0	0	29,100	29,100

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Run Date:

I	Deman	nd:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depar	tment											
Т	'reasu	ry	Ampati Sub-T	reasury											
Ė	D.O.	:	2200001 Sub-	Divisio	onal Employment Exc	hange Ampati									
M	onth o	of Accou	int: OCT/2023												
_		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2230	02		11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			2,37,107	0	3,730	0	2,33,377	2,37,107
					02. Wages		Voted-Sixth- Schedule-Garo	335	Voucher	18,000	0	0	0	18,000	18,000
							Voted-Sixth- Schedule-Garo	336	Voucher	9,000	0	0	0	9,000	9,000
						Total Object I	Head 2:			27,000	0	0	0	27,000	27,000
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	395	Voucher	7,480	0	0	0	7,480	7,480
					Allowances		Voted-Sixth- Schedule-Garo	396	Voucher	6,880	0	0	0	6,880	6,880
						Total Object I	Head 11 :			14,360	0	0	0	14,360	14,360
						Total Sub Hea	ıd:			2,78,467	0	3,730	0	2,74,737	2,78,467
						Total Minor H	lead 101 :			2,78,467	0	3,730	0	2,74,737	2,78,467
						Total Sub Maj	jor Head 2:			2,78,467	0	3,730	0	2,74,737	2,78,467
						Total Major H	Iead 2230:			2,78,467	0	3,730	0	2,74,737	2,78,467
						Total of Mont	h :			2,78,467	0	3,730	0	2,74,737	2,78,467
M	onth o	of Accou	int: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	101	11) Sub-Divisional	3	(01) Salaries, Sumtuary		Voted-Sixth-	27	Voucher	1,32,507	0	3,730	0	1,28,777	1,32,507

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Run Date:

Der	eman	d :	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN'	T								
Dep	partn	nent :	Labour Depar	tment											
Tre	easur	y	Ampati Sub-T	reasury											
D.D	0.0. :	•	2200001 Sub-	-Divisio	nal Employment Exc	change Ampati									
Mon	nth of	f Accou	nt: NOV/2023												
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Iead	IIcuu	11cuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230 02	02	- 1	1) Sub-Divisional mployment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	31	Voucher	75,500	0	0	0	75,500	75,500
						Total Object H	Head 1:			2,08,007	0	3,730	0	2,04,277	2,08,007
					02. Wages		Voted-Sixth- Schedule-Garo	250	Voucher	9,000	0	0	0	9,000	9,000
						Total Object H	Head 2:			9,000	0	0	0	9,000	9,000
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	249	Voucher	19,000	0	0	0	19,000	19,000
						Total Object H	Iead 13 :			19,000	0	0	0	19,000	19,000
1						Total Sub Hea	d:			2,36,007	0	3,730	0	2,32,277	2,36,007
1						Total Minor H	lead 101 :			2,36,007	0	3,730	0	2,32,277	2,36,007
						Total Sub Maj	jor Head 2:			2,36,007	0	3,730	0	2,32,277	2,36,007
<u> </u>						Total Major H	lead 2230:			2,36,007	0	3,730	0	2,32,277	2,36,007
I						Total of Montl	h :			2,36,007	0	3,730	0	2,32,277	2,36,007
Mon	nth of	Accou	nt: DEC/2023												
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Iead			Head						(State)		8009	- 7610		(A.G.))
2230 02	02		1) Sub-Divisional mployment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	155	Voucher	75,500	0	0	0	75,500	75,500
							Voted-Sixth- Schedule-Garo	156	Voucher	1,32,507	0	3,730	0	1,28,777	1,32,507

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Run Date:

Do	eman	nd:	31 ADMI	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Т								
De	parti	ment :	Labour Depar	rtment											
Tr	easui	ry	Ampati Sub-T	reasury											
D .1	D.O.	:	2200001 Sub	-Divisio	onal Employment Exc	change Ampati									
Moi	nth o	f Accou	int: DEC/2023												
Major Head M		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		11) Sub-Divisional Imployment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	628	Voucher	1,32,507	0	3,730	0	1,28,777	1,32,507
							Voted-Sixth- Schedule-Garo	629	Voucher	75,500	0	0	0	75,500	75,500
						Total Object I	Head 1:			4,16,014	0	7,460	0	4,08,554	4,16,014
					02. Wages		Voted-Sixth- Schedule-Garo	240	Voucher	9,000	0	0	0	9,000	9,000
							Voted-Sixth- Schedule-Garo	241	Voucher	7,203	0	0	0	7,203	7,203
							Voted-Sixth- Schedule-Garo	242	Voucher	7,203	0	0	0	7,203	7,203
						Total Object I	Head 2:			23,406	0	0	0	23,406	23,406
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	369	Voucher	6,880	0	0	0	6,880	6,880
					Allowances		Voted-Sixth- Schedule-Garo	370	Voucher	9,800	0	0	0	9,800	9,800
						Total Object I	Head 11:			16,680	0	0	0	16,680	16,680
						Total Sub Hea	id:			4,56,100	0	7,460	0	4,48,640	4,56,100
						Total Minor H	lead 101 :			4,56,100	0	7,460	0	4,48,640	4,56,100
						Total Sub Ma	jor Head 2:			4,56,100	0	7,460	0	4,48,640	4,56,100
						Total Major H	Lead 2230:			4,56,100	0	7,460	0	4,48,640	4,56,100
						Total of Mont	h :			4,56,100	0	7,460	0	4,48,640	4,56,100
						Total of DDO	2200001:			23,51,066	0	36,860	0	23,14,206	23,51,066

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Run Date : 25/01/2024

Demand :	31 ADMINISTRATION OF LABOUR DEPARTMENT	
Department :	Labour Department	
Treasury	Ampati Sub-Treasury	
D.D.O. :	2200001 Sub-Divisional Employment Exchange Ampati	
Reconciliation Po	rtion	
Internal Adjustment	of A.G. Office:	
	DDO wise Total (Original +Recon	cilation+IA): 23,51,066
Summary of DDO w	ise expenditure	
2230 02 101 (11) Sub-Divisional Employment Exchange- 3 (01) Salaries, Sumtuary Vo Allowance	ted-Sixth-Schedule-Garo 20,96,570
2230 02 101 (11) Sub-Divisional Employment Exchange- 3 02. Wages Vo	ted-Sixth-Schedule-Garo 1,55,416
2230 02 101 (11) Sub-Divisional Employment Exchange- 3 (11) Travel Expenses, Vo Conveyance Allowances	ted-Sixth-Schedule-Garo 61,080
2230 02 101 (11) Sub-Divisional Employment Exchange- 3 (13) Office Expenses Vo	ted-Sixth-Schedule-Garo 38,000
		23,51,066

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Run Date:

I	Deman	ıd :	31 ADMIN	ISTRA	TION OF LABOUR	DEPARTMEN	Т								
D	epartr	ment :	Labour Depart	ment											
Т	'reasur	ry	Ampati Sub-Tr	easury											
Ď	D.O.	:	2200002 Distr	ict Lab	our Office (Ampati)										
M	onth o	f Accou	nt: APR/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		, , , , , , , , , , , , , , , , , , ,				(State)		8009	- 7610		(A.G.))
2230	01		4) Strengthening Of The (irectorate District)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	145	Voucher	1,43,074	0	0	0	1,43,074	1,43,074
		o	abour Office And pening Of Sub-				Voted-Sixth- Schedule-Garo	146	Voucher	1,44,592	0	0	0	1,44,592	1,44,592
		D	ivisional Offices.				Voted-Sixth- Schedule-Garo	30	Voucher	87,624	0	0	0	87,624	87,624
						Total Object I	Head 1:			3,75,290	0	0	0	3,75,290	3,75,290
					02. Wages		Voted-Sixth- Schedule-Garo	164	Voucher	22,860	0	0	0	22,860	22,860
						Total Object I	Head 2:			22,860	0	0	0	22,860	22,860
						Total Sub Hea	ıd:			3,98,150	0	0	0	3,98,150	3,98,150
						Total Minor H	Iead 1:			3,98,150	0	0	0	3,98,150	3,98,150
						Total Sub Maj	jor Head 1:			3,98,150	0	0	0	3,98,150	3,98,150
						Total Major H	Iead 2230:			3,98,150	0	0	0	3,98,150	3,98,150
						Total of Mont	h :			3,98,150	0	0	0	3,98,150	3,98,150
M	onth o	f Accou	nt: MAY/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2011110				(State)		8009	- 7610		(A.G.))
2230	01	D	4) Strengthening Of The (irectorate District)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	4	Voucher	87,624	0	0	0	87,624	87,624
		l I	abour Office And pening Of Sub-				Voted-Sixth-	6	Voucher	1,43,074	0	0	0	1,43,074	1,43,074

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Run Date:

Department: Labour Department Treasury Ampati Sub-Treasury D.D.O.: 2200002 District Labour Office (Ampati)	
Treasury Ampati Sub-Treasury	
D.D.O.: 2200002 District Labour Office (Ampati)	
Month of Account: MAY/2023	
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Schme Gross Deduction Deduction Amount Net Amount by DDO (as per A.G. A&E) (as per SO	P) Amount
Head Head (State) 8009 - 7610	(A.G.))
2230 01 001 (04) Strengthening Of The 0 (01) Salaries, Sumtuary Voted-Sixth- 7 Voucher 1,44,592 0 0 0 1,44 Allowance Schedule-Garo	592 1,44,592
Labour Office And Opening Of Sub- Total Object Head 1: 3,75,290 0 0 0 3,75	290 3,75,290
Divisional Offices. 02. Wages Voted-Sixth- Schedule-Garo Voted-Sixth- 248 Voucher 23,700 0 0 0 23	700 23,700
Total Object Head 2: 23,700 0 0 0 23	700 23,700
Total Sub Head: 3,98,990 0 0 0 3,98	3,98,990
Total Minor Head 1: 3,98,990 0 0 0 3,98	3,98,990
Total Sub Major Head 1: 3,98,990 0 0 0 3,98	3,98,990
Total Major Head 2230: 3,98,990 0 0 0 3,98	3,98,990
Total of Month : 3,98,990 0 0 0 3,98	3,98,990
Month of Account: JUN/2023	
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Schme Gross Deduction Deduction Amount by DDO (as per A.G. A&E) (as per SO	P) Amount
Head Head (State) 8009 - 7610	(A.G.))
Directorate District Allowance Schedule-Garo	520 19,520
Opening Of Sub-Schedule-Garo	140 12,140
Divisional Offices. Voted-Sixth- 331 Voucher 19,740 0 0 0 19 Schedule-Garo	740 19,740
Voted-Sixth- 63 Voucher 1,44,592 0 0 0 1,44	592 1,44,592

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Dei	mand:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
Dep	artment :	Labour Depa	rtment											
Tre	asury	Ampati Sub-7	reasury											
D.D	0.0.:	2200002 Dis	trict Lab	oour Office (Ampati)										
Mon	th of Acco	ount: JUN/2023												
	ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	ead	neau	Head		Schille				(State)	v	8009	- 7610	•	(A.G.))
2230 0	1 001	(04) Strengthening Of Th Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	64	Voucher	1,43,074	0	0	0	1,43,074	1,43,074
		Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	65	Voucher	87,624	0	0	0	87,624	87,624
					Total Object I	Iead 1 :			4,26,690	0	0	0	4,26,690	4,26,690
				02. Wages		Voted-Sixth- Schedule-Garo	184	Voucher	23,700	0	0	0	23,700	23,700
					Total Object I	Head 2 :			23,700	0	0	0	23,700	23,700
					Total Sub Hea	d:			4,50,390	0	0	0	4,50,390	4,50,390
					Total Minor H	lead 1:			4,50,390	0	0	0	4,50,390	4,50,390
					Total Sub Maj	or Head 1:			4,50,390	0	0	0	4,50,390	4,50,390
					Total Major H	lead 2230:			4,50,390	0	0	0	4,50,390	4,50,390
					Total of Mont	h :			4,50,390	0	0	0	4,50,390	4,50,390
Mon	th of Acco	ount: JUL/2023												
	ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead		Head						(State)		8009	- 7610		(A.G.))
2230 0	1 001	(04) Strengthening Of Th Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	152	Voucher	90,052	0	0	0	90,052	90,052
		Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	2	Voucher	1,48,496	0	0	0	1,48,496	1,48,496
		Divisional Offices.				Voted-Sixth-	3	Voucher	1,47,022	0	0	0	1,47,022	1,47,022
								<u>-</u>						

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De	emand:	31 ADMI	INISTRA	ATION OF LABOUR	DEPARTMEN	T								
De	partmen	t: Labour Depa	artment											
Tr	easury	Ampati Sub-	Treasury											
. D.1	D.O. :	2200002 Dis	strict Lab	oour Office (Ampati)										
Moi	nth of Ac	count: JUL/2023												
		nor Sub ad Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A. (as per A.G.		Net Amount (as per SOP)	Gross Amount
	lead	au Heau	Head		Semie				(State)		8009	- 7610		(A.G.))
2230	001	(04) Strengthening Of TI Directorate District	he0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			3,85,570	0	0	0	3,85,570	3,85,570
		Labour Office And Opening Of Sub- Divisional Offices.		02. Wages		Voted-Sixth- Schedule-Garo	156	Voucher	23,700	0	0	0	23,700	23,700
		Divisional Offices.			Total Object H	Head 2:			23,700	0	0	0	23,700	23,700
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	38	Voucher	7,987	0	0	0	7,987	7,987
					Total Object I	Head 13:			7,987	0	0	0	7,987	7,987
					Total Sub Hea	ıd:			4,17,257	0	0	0	4,17,257	4,17,257
					Total Minor H	Iead 1:			4,17,257	0	0	0	4,17,257	4,17,257
					Total Sub Maj	jor Head 1:			4,17,257	0	0	0	4,17,257	4,17,257
					Total Major H	Lead 2230:			4,17,257	0	0	0	4,17,257	4,17,257
					Total of Mont	h :			4,17,257	0	0	0	4,17,257	4,17,257
Moi	nth of Ac	count: AUG/2023												
		or Sub ad Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Head						(State)		8009	- 7610		(A.G.))
2230	001	(04) Strengthening Of The Directorate District	he0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	61	Voucher	1,51,106	0	0	0	1,51,106	1,51,106
		Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	63	Voucher	92,500	0	0	0	92,500	92,500
		Divisional Offices.				Voted-Sixth-	83	Voucher	1,49,810	0	0	0	1,49,810	1,49,810
		. , ,												

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D	emand:	31 ADMI	INISTRA	ATION OF LABOUR	DEPARTMEN	T								
De	epartment	: Labour Depa	artment											
Tı	easury	Ampati Sub-	Treasury											
D.	D.O. :	2200002 Dis	strict Lab	oour Office (Ampati)										
Mo	nth of Acc	ount: AUG/2023												
	Sub Mino Aajor Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	u 11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01 001	(04) Strengthening Of Th Directorate District	he0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			3,93,416	0	0	0	3,93,416	3,93,416
		Labour Office And Opening Of Sub-		02. Wages		Voted-Sixth- Schedule-Garo	232	Voucher	23,700	0	0	0	23,700	23,700
		Divisional Offices.				Voted-Sixth- Schedule-Garo	233	Voucher	18,170	0	0	0	18,170	18,170
						Voted-Sixth- Schedule-Garo	234	Voucher	17,775	0	0	0	17,775	17,775
						Voted-Sixth- Schedule-Garo	235	Voucher	16,195	0	0	0	16,195	16,195
					Total Object I	Head 2:			75,840	0	0	0	75,840	75,840
					Total Sub Hea	ıd:			4,69,256	0	0	0	4,69,256	4,69,256
					Total Minor H	Iead 1:			4,69,256	0	0	0	4,69,256	4,69,256
					Total Sub Maj	jor Head 1:			4,69,256	0	0	0	4,69,256	4,69,256
					Total Major H	Iead 2230:			4,69,256	0	0	0	4,69,256	4,69,256
					Total of Mont	h :			4,69,256	0	0	0	4,69,256	4,69,256
Mo	nth of Acc	ount: SEP/2023												
•	Sub Mino Aajor Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Head		2				(State)		8009	- 7610		(A.G.))
2230	01 001	(04) Strengthening Of The Directorate District	he0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	153	Voucher	92,500		0	0	92,500	92,500
		Labour Office And Opening Of Sub-				Voted-Sixth-	67	Voucher	1,49,810	0	0	0	1,49,810	1,49,810
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Major Sub Head Major Head	tment : of Accor Minor or Head	Labour Depart Ampati Sub-Tr 2200002 Distr unt: SEP/2023	reasury rict Lab Sub Sub Head	our Office (Ampati) Object Head	Categorised Schme	T Plan/Non-Plan	T.V. No.	Toma	Gross	Deduction	Deduction A	mount	N. A. A.	
Treasur D.D.O. Month of Major Sub Head Major Head	of According Head	Ampati Sub-Tr 2200002 Distr unt: SEP/2023 Sub Head	reasury rict Lab Sub Sub Head			Plan/Non-Plan	T.V. No.	Tuna	Cross	Doduckion	Doduction A	mount	N. A. A.	
D.D.O. Month of Major Sub Head Major Head	Minor Head	2200002 Distr unt: SEP/2023 Sub Head	Sub Sub Head			Plan/Non-Plan	T.V. No.	Tuna	Cross	Dodanski on	Doduction A	mount	N.A.	
Month of Major Sub Head Major Head	Minor Head	unt: SEP/2023 Sub Head	Sub Sub Head			Plan/Non-Plan	T.V. No.	Toma	Cross	Dodusti oz	Doduction A	mount	N	
Major Sub Head Major Head	Minor or Head	Sub Head	Sub Head	Object Head		Plan/Non-Plan	T.V. No.	Т	Gross	Dodu offer	Doduction A	mount	N	
Head Major Head	r Head	Head	Sub Head	Object Head		Plan/Non-Plan	T.V. No.	Т	Gross	Dada et an	Doduction A	mount	NT 4 A	
Head	001		Head		Schine			1 ype	Amount	by DDO	(as per A.G.		Net Amount (as per SOP)	Gross Amount
2230 01		(04) Strengthening Of The							(State)		8009	- 7610		(A.G.))
	1 h	Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	68	Voucher	1,51,106	0	0	0	1,51,106	1,51,106
		Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	7	Voucher	2,14,500	0	0	0	2,14,500	2,14,500
		Divisional Offices.			Total Object H	Head 1:			6,07,916	0	0	0	6,07,916	6,07,916
				02. Wages		Voted-Sixth- Schedule-Garo	244	Voucher	11,850	0	0	0	11,850	11,850
						Voted-Sixth- Schedule-Garo	245	Voucher	23,700	0	0	0	23,700	23,700
						Voted-Sixth- Schedule-Garo	246	Voucher	23,700	0	0	0	23,700	23,700
					Total Object I	Head 2:			59,250	0	0	0	59,250	59,250
					Total Sub Hea	d:			6,67,166	0	0	0	6,67,166	6,67,166
					Total Minor H	Iead <i>1 :</i>			6,67,166	0	0	0	6,67,166	6,67,166
					Total Sub Maj	jor Head 1:			6,67,166	0	0	0	6,67,166	6,67,166
					Total Major H	lead 2230:			6,67,166	0	0	0	6,67,166	6,67,166
					Total of Mont	h :			6,67,166	0	0	0	6,67,166	6,67,166
Month of	of Acco	unt: OCT/2023												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head			Head		Semile				(State)		8009	- 7610		(A.G.))
2230 01	001	(04) Strengthening Of The	0	(01) Salaries, Sumtuary		Voted-Sixth-	1	Voucher	1,51,106	0	0	0	1,51,106	1,51,106

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Run Date:

De	emand:	31	ADMINISTI	RATION OF LABOUR	DEPARTMEN	ΙΤ								
Dej	partment :	Labour	r Departmen	t										
Tre	easury	Ampat	i Sub-Treasu	ry										
D.I	D.O. :	220000	02 District L	abour Office (Ampati)										
Mor	nth of Acco	unt: OCT/2	023											
•	Sub Minor Iajor Head		Sul Sul	b Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		Hea	d					(State)		8009	- 7610		(A.G.)
2230		(04) Strengthenii Directorate Distr	ict	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2	Voucher	1,49,810	0	0	0	1,49,810	1,49,810
		Labour Office A Opening Of Sub- Divisional Office	-			Voted-Sixth- Schedule-Garo	27	Voucher	92,500	0	0	0	92,500	92,500
		Divisional Office			Total Object I	Head 1:			3,93,416	0	0	0	3,93,416	3,93,410
				02. Wages		Voted-Sixth- Schedule-Garo	219	Voucher	23,700	0	0	0	23,700	23,700
						Voted-Sixth- Schedule-Garo	286	Voucher	23,700	0	0	0	23,700	23,700
						Voted-Sixth- Schedule-Garo	287	Voucher	11,850	0	0	0	11,850	11,850
						Voted-Sixth- Schedule-Garo	288	Voucher	30,810	0	0	0	30,810	30,810
					Total Object I	Head 2:			90,060	0	0	0	90,060	90,060
					Total Sub Hea	ad:			4,83,476	0	0	0	4,83,476	4,83,470
					Total Minor H	Head 1:			4,83,476	0	0	0	4,83,476	4,83,470
					Total Sub Maj	jor Head 1:			4,83,476	0	0	0	4,83,476	4,83,470
					Total Major H	Head 2230:			4,83,476	0	0	0	4,83,476	4,83,470
					Total of Mont	h :			4,83,476	0	0	0	4,83,476	4,83,470
Mor	nth of Acco	unt: NOV/2	2023											
•	Iajor Sub Minor Iead Major Head F		Sul Sul	o Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		Hea						(State)		8009	- 7610		(A.G.)

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Run Date:

Dei	mand:	31 ADMI	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
Dep	artment :	Labour Depa	rtment											
Tre	asury	Ampati Sub-	Гreasury											
D.D	.0.:	2200002 Dis	trict Lab	oour Office (Ampati)										
Mon	th of Acco	int: NOV/2023												
	ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	ead		Head						(State)		8009	- 7610		(A.G.)
2230 0		04) Strengthening Of Th Directorate District	ie0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	28	Voucher	92,500	0	0	0	92,500	92,500
		Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	29	Voucher	1,51,106	0	0	0	1,51,106	1,51,106
	I	Divisional Offices.				Voted-Sixth- Schedule-Garo	30	Voucher	1,49,810	0	0	0	1,49,810	1,49,810
					Total Object I	Head 1:			3,93,416	0	0	0	3,93,416	3,93,410
				02. Wages		Voted-Sixth- Schedule-Garo	210	Voucher	23,700	0	0	0	23,700	23,700
						Voted-Sixth- Schedule-Garo	211	Voucher	23,700	0	0	0	23,700	23,700
						Voted-Sixth- Schedule-Garo	212	Voucher	23,700	0	0	0	23,700	23,700
					Total Object I	Head 2:			71,100	0	0	0	71,100	71,100
					Total Sub Hea	d:			4,64,516	0	0	0	4,64,516	4,64,516
					Total Minor H	Iead 1:			4,64,516	0	0	0	4,64,516	4,64,516
					Total Sub Maj	jor Head 1:			4,64,516	0	0	0	4,64,516	4,64,516
					Total Major H	lead 2230:			4,64,516	0	0	0	4,64,516	4,64,516
					Total of Mont	h :			4,64,516	0	0	0	4,64,516	4,64,516
Mon	th of Accor	int: DEC/2023												
	ajor Sub Minor S lead Major Head H		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	ead		Head						(State)		8009	- 7610		(A.G.)

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D	eman	ıd :	31 ADMIN	NISTRA'	TION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depar	rtment											
Tı	reasu	ry	Ampati Sub-T	reasury											
D	D.O.	:	2200002 Dist	rict Labo	our Office (Ampati)										
Mo	nth o	of Accou	unt: DEC/2023												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	01		(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	108	Voucher	92,500	0	0	0	92,500	92,500
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	109	Voucher	1,51,106	0	0	0	1,51,106	1,51,106
			Divisional Offices.				Voted-Sixth- Schedule-Garo	110	Voucher	1,49,810	0	0	0	1,49,810	1,49,810
							Voted-Sixth- Schedule-Garo	407	Voucher	7,000	0	0	0	7,000	7,000
							Voted-Sixth- Schedule-Garo	630	Voucher	1,49,810	0	0	0	1,49,810	1,49,810
							Voted-Sixth- Schedule-Garo	631	Voucher	92,500	0	0	0	92,500	92,500
							Voted-Sixth- Schedule-Garo	632	Voucher	1,51,106	0	0	0	1,51,106	1,51,106
						Total Object I	Head 1:			7,93,832	0	0	0	7,93,832	7,93,832
					02. Wages		Voted-Sixth- Schedule-Garo	225	Voucher	24,120	0	0	0	24,120	24,120
							Voted-Sixth- Schedule-Garo	226	Voucher	24,120	0	0	0	24,120	24,120
							Voted-Sixth- Schedule-Garo	289	Voucher	24,120	0	0	0	24,120	24,120
						Total Object I	Head 2:			72,360	0	0	0	72,360	72,360
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	404	Voucher	14,160	0	0	0	14,160	14,160
							Voted-Sixth- Schedule-Garo	405	Voucher	14,160	0	0	0	14,160	14,160
						Total Object I	Head 13 :			28,320	0	0	0	28,320	28,320

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Demand: 31 ADMINISTRATION OF LABOUR	DEPARTMENT						
Department : Labour Department							
Treasury Ampati Sub-Treasury							
•							
D.D.O.: 2200002 District Labour Office (Ampati)							
Month of Account: DEC/2023			D 1 4	D 1 4: 4		NT 4 A	- C
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan T. Schme	V. No. Type Gross Amount	Deduction by DDO	Deduction Am (as per A.G. A		Net Amount (as per SOP)	Gross Amount
Head Head Head	Schne	(State)		8009 -	7610	-	(A.G.))
2230 01 001 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub- Divisional Offices.	Total Sub Head:	8,94,512	0	0	0	8,94,512	8,94,512
	Total Minor Head 1:	8,94,512	0	0	0	8,94,512	8,94,512
	Total Sub Major Head 1:	8,94,512	0	0	0	8,94,512	8,94,512
	Total Major Head 2230:	8,94,512	0	0	0	8,94,512	8,94,512
	Total of Month:	8,94,512	0	0	0	8,94,512	8,94,512
Reconciliation Portion	Total of DDO 2200002:	46,43,713	0	0	0	46,43,713	46,43,713
Internal Adjustment of A.G. Office:							
Summary of DDO wise expenditure	DDO wise Total (Original +Re	econcilation+IA) :					46,43,713
2230 01 1 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Division Offices.		Voted-Sixth-Schedule-Garo					41,44,836
2230 01 1 (04) Strengthening Of The Directorate Distri Labour Office And Opening Of Sub-Division Offices.		Voted-Sixth-Schedule-Garo					4,62,570
2230 01 1 (04) Strengthening Of The Directorate Distri	ct 0 (13) Office Expenses	Voted-Sixth-Schedule-Garo					36,307

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour Department
Treasury	Ampati Sub-Treasury
D.D.O. :	2200002 District Labour Office (Ampati)
Summary of DDO	wise expenditure_
	Labour Office And Opening Of Sub-Divisional
	Offices.
	46,43,713

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Run Date:

Dem	and:	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN'	T								
Depa	rtment :	Labour Depa	rtment											
Treas	sury	Resubelpara T	reasury											
D.D.(O.:	2200001 Ass	tt. Empl	loyment Officer Sub-	-Divisional Emp	loyment Exchange								
Month	of Acco	ount: APR/2023												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Maj	•	Heau	Head		Schnie				(State)	·	8009	- 7610	· •	(A.G.))
2230 02	I	(05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	49	Voucher	1,35,995	0	12,700	0	1,23,295	1,35,995
		Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Garo	54	Voucher	71,520	0	0	0	71,520	71,520
		And Resubcipara-			Total Object H	Head 1:			2,07,515	0	12,700	0	1,94,815	2,07,515
					Total Sub Hea	ıd:			2,07,515	0	12,700	0	1,94,815	2,07,515
					Total Minor H	Iead 101 :			2,07,515	0	12,700	0	1,94,815	2,07,515
					Total Sub Maj	jor Head 2:			2,07,515	0	12,700	0	1,94,815	2,07,515
					Total Major H	Iead 2230:			2,07,515	0	12,700	0	1,94,815	2,07,515
					Total of Month	h :			2,07,515	0	12,700	0	1,94,815	2,07,515
Month	of Acco	ount: MAY/2023												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea			Head						(State)		8009	- 7610		(A.G.))
2230 02		District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	104	Voucher	1,35,995	0	12,700	0	1,23,295	1,35,995
		Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Garo	79	Voucher	71,520	0	0	0	71,520	71,520
		- Ind 100suberpuru			Total Object H	Iead 1:			2,07,515	0	12,700	0	1,94,815	2,07,515
				02. Wages		Voted-Sixth- Schedule-Garo	174	Voucher	7,000	0	0	0	7,000	7,000
						Voted-Sixth-	175	Voucher	5,500	0	0	0	5,500	5,500

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Run Date:

I	Dema i	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Т								
D	epart	tment :	Labour Depar	tment											
T	reasu	ıry	Resubelpara T	reasury											
i	.D.O.	.:	2200001 Asst	t. Empl	oyment Officer Sub-	Divisional Emp	loyment Exchange								
M	onth o	of Accou	int: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		iicau	Head		Schine				(State)		8009	- 7610		(A.G.))
2230	02			0	02. Wages	Total Object H	Head 2:			12,500	0	0	0	12,500	12,500
		E	District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-			Total Sub Hea	d:			2,20,015	0	12,700	0	2,07,315	2,20,015
						Total Minor H	lead 101 :			2,20,015	0	12,700	0	2,07,315	2,20,015
						Total Sub Maj	jor Head 2:			2,20,015	0	12,700	0	2,07,315	2,20,015
						Total Major H	Iead 2230:			2,20,015	0	12,700	0	2,07,315	2,20,015
						Total of Montl	h :			2,20,015	0	12,700	0	2,07,315	2,20,015
M	onth (of Accou	int: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	02		05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	32	Voucher	1,35,995	0	12,700	0	1,23,295	1,35,995
			Exchanges At Nongstoin/Williamnagar				Voted-Sixth- Schedule-Garo	33	Voucher	71,520	0	0	0	71,520	71,520
			And Resubelpara-				Voted-Sixth- Schedule-Garo	456	Voucher	18,200	0	0	0	18,200	18,200
							Voted-Sixth- Schedule-Garo	464	Voucher	9,700	0	0	0	9,700	9,700
						Total Object H	Head 1 :			2,35,415	0	12,700	0	2,22,715	2,35,415
					02. Wages	-	Voted-Sixth- Schedule-Garo	234	Voucher	11,000	0	0	0	11,000	11,000

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Dema	nd :	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Т								
Depar	tment :	Labour Depar	tment											
Treasu	ıry	Resubelpara T	reasury											
D.D.O	.:	2200001 Asst	t. Empl	oyment Officer Sub-	Divisional Emp	loyment Exchange								
Month	of Accou	unt: JUN/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head			Head		50				(State)		8009	- 7610		(A.G.))
2230 02		District Employment	0	02. Wages		Voted-Sixth- Schedule-Garo	235	Voucher	14,000	0	0	0	14,000	14,000
		Exchanges At Nongstoin/Williamnagar			Total Object H	Iead 2 :			25,000	0	0	0	25,000	25,000
		And Resubelpara-			Total Sub Hea	d :			2,60,415	0	12,700	0	2,47,715	2,60,415
					Total Minor H	lead 101 :			2,60,415	0	12,700	0	2,47,715	2,60,415
					Total Sub Maj	or Head 2:			2,60,415	0	12,700	0	2,47,715	2,60,415
					Total Major H	lead 2230:			2,60,415	0	12,700	0	2,47,715	2,60,415
					Total of Montl	h :			2,60,415	0	12,700	0	2,47,715	2,60,415
Month o	of Acco	unt: JUL/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head			Head		S-11111				(State)		8009	- 7610		(A.G.))
2230 02	ļ į	District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	55	Voucher	73,460	0	0	0	73,460	73,460
		Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Garo	56	Voucher	1,39,635	0	12,700	0	1,26,935	1,39,635
		And Resuberpara-			Total Object H	Iead 1:			2,13,095	0	12,700	0	2,00,395	2,13,095
				02. Wages		Voted-Sixth- Schedule-Garo	266	Voucher	8,000	0	0	0	8,000	8,000
						Voted-Sixth- Schedule-Garo	268	Voucher	7,200	0	0	0	7,200	7,200
					Total Object H	Iead 2 :			15,200	0	0	0	15,200	15,200

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															1
De	man	d:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN'	Т								
Dep	parti	ment :	Labour Depar	tment											
Tre	easur	ry	Resubelpara T	reasury											
D.D	0.0.	:	2200001 Assi	t. Empl	oyment Officer Sub-	-Divisional Emp	loyment Exchange								
Mon	th of	f Accou	int: JUL/2023												
Major S Head M	Sub	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead		Ticuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230 0)2	È	District Employment	0	(13) Office Expenses		Voted-Sixth- Schedule-Garo	455	Voucher	20,000	0	0	0	20,000	20,000
		N	Exchanges At Nongstoin/Williamnagar			Total Object H	Iead 13:			20,000	0	0	0	20,000	20,000
		Α	and Resubelpara-			Total Sub Hea	d :			2,48,295	0	12,700	0	2,35,595	2,48,295
						Total Minor H	lead 101 :			2,48,295	0	12,700	0	2,35,595	2,48,295
						Total Sub Maj	or Head 2:			2,48,295	0	12,700	0	2,35,595	2,48,295
						Total Major H	lead 2230:			2,48,295	0	12,700	0	2,35,595	2,48,295
						Total of Montl	h :			2,48,295	0	12,700	0	2,35,595	2,48,295
Mon	th o	f Accou	int: AUG/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	lajoi lead		Heau	Head		Schille				(State)	•	8009	- 7610	- · ·	(A.G.))
2230 0)2	È	District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	143	Voucher	1,43,794	0	8,000	0	1,35,794	1,43,794
		N	Exchanges At Hongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Garo	146	Voucher	75,500	0	0	0	75,500	75,500
			and Resuberpara-			Total Object H	Iead 1 :			2,19,294	0	8,000	0	2,11,294	2,19,294
					02. Wages	-	Voted-Sixth- Schedule-Garo	299	Voucher	7,200	0	0	0	7,200	7,200
							Voted-Sixth- Schedule-Garo	309	Voucher	8,000	0	0	0	8,000	8,000
						Total Object F	Iead 2:			15,200	0	0	0	15,200	15,200
			. , ,												

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Den	nand:	31 ADMIN	ISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
Depa	artmen	t: Labour Depar	tment											
Trea	asury	Resubelpara T	reasury											
D.D.	.O.:	2200001 Asst	t. Empl	oyment Officer Sub-	Divisional Emp	loyment Exchange								
Mont	h of Ac	count: AUG/2023												
Major Su Head Ma He	ijor He	or Sub ad Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230 02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-			Total Sub Hea	d :			2,34,494	0	8,000	0	2,26,494	2,34,494
					Total Minor H	lead 101 :			2,34,494	0	8,000	0	2,26,494	2,34,494
					Total Sub Maj	or Head 2:			2,34,494	0	8,000	0	2,26,494	2,34,494
					Total Major H	lead 2230:			2,34,494	0	8,000	0	2,26,494	2,34,494
					Total of Montl	h :			2,34,494	0	8,000	0	2,26,494	2,34,494
Mont	h of Ac	count: SEP/2023												
Major Su Head Ma He	ijor Hea	or Sub ad Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.) 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230 02	101	(05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	89	Voucher	1,43,794	0	8,000	0	1,35,794	1,43,794
		Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Garo	90	Voucher	75,500	0	0	0	75,500	75,500
		ma Resubcipara			Total Object F	Head 1:			2,19,294	0	8,000	0	2,11,294	2,19,294
				02. Wages		Voted-Sixth- Schedule-Garo	317	Voucher	8,000	0	0	0	8,000	8,000
						Voted-Sixth- Schedule-Garo	342	Voucher	7,200	0	0	0	7,200	7,200
					Total Object H	Head 2 :			15,200	0	0	0	15,200	15,200

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Der	nand :	:	31 ADMIN	IISTRA	TION OF LABOUR	DEPARTMEN	Т								
Dep	artme	nt:	Labour Depar	tment											
Trea	asury		Resubelpara T	reasury											
D.D	.0.:		2200001 Asst	t. Empl	oyment Officer Sub-	Divisional Emp	loyment Exchange								
Mont	th of A	ccoun	t: SEP/2023												
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead	-		Head		S 4				(State)		8009	- 7610		(A.G.))
2230 02	2 10	Dis Exc Nor	Establishment Of trict Employment changes At ngstoin/Williamnagar I Resubelpara-			Total Sub Hea	d:			2,34,494	0	8,000	0	2,26,494	2,34,494
						Total Minor H	lead 101 :			2,34,494	0	8,000	0	2,26,494	2,34,494
						Total Sub Maj	jor Head 2:			2,34,494	0	8,000	0	2,26,494	2,34,494
						Total Major H	lead 2230:			2,34,494	0	8,000	0	2,26,494	2,34,494
						Total of Montl	h :			2,34,494	0	8,000	0	2,26,494	2,34,494
Mont	th of A	ccoun	t: OCT/2023												
Major S Head Ma	ajor H			Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
He	ead			Head						(State)		8009	- 7610		(A.G.))
2230 02	2 10	Dist	trict Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	162	Voucher	1,43,794	0	13,000	0	1,30,794	1,43,794
		Nor	hanges At ngstoin/Williamnagar				Voted-Sixth- Schedule-Garo	163	Voucher	75,500	0	0	0	75,500	75,500
		And	l Resubelpara-			Total Object H	Head 1 :			2,19,294	0	13,000	0	2,06,294	2,19,294
					02. Wages	-	Voted-Sixth- Schedule-Garo	283	Voucher	8,000	0	0	0	8,000	8,000
							Voted-Sixth- Schedule-Garo	284	Voucher	7,200	0	0	0	7,200	7,200
						Total Object H	Head 2 :			15,200	0	0	0	15,200	15,200

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D)emai	nd:	31 ADMIN	IISTRA	TION OF LABOUR	DEPARTMEN	T								
D	epart	ment:	Labour Depar	tment											
T	reasu	ry	Resubelpara T	reasury											
; D	.D.O.	:	2200001 Asst	t. Empl	oyment Officer Sub-	Divisional Emp	loyment Exchange								
Mo	onth o	of Accou	nt: OCT/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02	D E N	05) Establishment Of District Employment xchanges At (ongstoin/Williamnagar and Resubelpara-			Total Sub Hea	id:			2,34,494	0	13,000	0	2,21,494	2,34,49
						Total Minor H	lead 101 :			2,34,494	0	13,000	0	2,21,494	2,34,49
						Total Sub Maj	jor Head 2:			2,34,494	0	13,000	0	2,21,494	2,34,494
						Total Major H	lead 2230:			2,34,494	0	13,000	0	2,21,494	2,34,494
						Total of Mont	h :			2,34,494	0	13,000	0	2,21,494	2,34,494
Mo	onth o	of Accou	nt: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		IIeau	Head		Schnie				(State)	-	8009	- 7610	_	(A.G.)
2230	02	1 1	05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	121	Voucher	75,500	0	0	0	75,500	75,500
		N	xchanges At longstoin/Williamnagar				Voted-Sixth- Schedule-Garo	166	Voucher	1,43,794	0	13,000	0	1,30,794	1,43,794
		A	and Resubelpara-				Voted-Sixth- Schedule-Garo	337	Voucher	35,038	0	0	0	35,038	35,038
						Total Object H	Head 1 :			2,54,332	0	13,000	0	2,41,332	2,54,332
					(11) Travel Expenses, Conveyance	-	Voted-Sixth- Schedule-Garo	333	Voucher	16,800	0	0	0	16,800	16,800
					Allowances		Voted-Sixth- Schedule-Garo	344	Voucher	15,000	0	0	0	15,000	15,000

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I	Demai	nd ·	31 ADMIN	JISTR A	TION OF LABOUR	P DEPARTMEN	T								
							-								
D	epart	ment :	Labour Depar												
T	reasu	ry	Resubelpara T	reasury											
Ď	.D.O.	:	2200001 Asst	t. Empl	oyment Officer Sub-	-Divisional Emp	loyment Exchange								
M	onth o	of Accou	int: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	02	I	District Employment	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	399	Voucher	16,000	0	0	0	16,000	16,000
			Exchanges At Nongstoin/Williamnagar		Allowances	Total Object I	Head 11:			47,800	0	0	0	47,800	47,800
			And Resubelpara-			Total Sub Hea	nd:			3,02,132	0	13,000	0	2,89,132	3,02,132
		1 1	, 1 3	0	02. Wages		General-Voted	331	Voucher	8,000	0	0	0	8,000	8,000
			Jnemployment Survey				General-Voted	332	Voucher	7,200	0	0	0	7,200	7,200
						Total Object I	Head 2:			15,200	0	0	0	15,200	15,200
						Total Sub Hea	ıd:			15,200	0	0	0	15,200	15,200
						Total Minor H	Iead 101 :			3,17,332	0	13,000	0	3,04,332	3,17,332
						Total Sub Maj	jor Head 2:			3,17,332	0	13,000	0	3,04,332	3,17,332
						Total Major H	Iead 2230:			3,17,332	0	13,000	0	3,04,332	3,17,332
						Total of Mont	h :			3,17,332	0	13,000	0	3,04,332	3,17,332
M	onth o	of Accou	int: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	Ĺ	District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	167	Voucher	75,500	0	0	0	75,500	75,500
			Exchanges At Nongstoin/Williamnagar				Voted-Sixth- Schedule-Garo	568	Voucher	1,43,794	0	13,000	0	1,30,794	1,43,794
		<u> </u>	And Resubelpara-				Voted-Sixth-	665	Voucher	75,500	0	0	0	75,500	75,500

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	Demar	nd:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	Т								
]	Depart	ment :	Labour Depar	tment											
ŗ	Гreasu	ry	Resubelpara T	reasury											
i	D.D.O.	:	2200001 Asst	t. Empl	oyment Officer Sub-	-Divisional Emp	loyment Exchange								
M	lonth o	of Accou	int: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	I	District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	79	Voucher	1,43,794	0	13,000	0	1,30,794	1,43,794
			Exchanges At Nongstoin/Williamnagar			Total Object H	Iead 1:			4,38,588	0	26,000	0	4,12,588	4,38,588
			And Resubelpara-		(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	460	Voucher	15,160	0	0	0	15,160	15,160
					Allowances		Voted-Sixth- Schedule-Garo	461	Voucher	10,600	0	0	0	10,600	10,600
						Total Object H	Iead 11 :			25,760	0	0	0	25,760	25,760
						Total Sub Hea	d :			4,64,348	0	26,000	0	4,38,348	4,64,348
			13) Employment And	0	02. Wages		General-Voted	317	Voucher	8,000	0	0	0	8,000	8,000
			Jnemployment Survey				General-Voted	318	Voucher	7,200	0	0	0	7,200	7,200
							General-Voted	769	Voucher	7,200		0	0	7,200	7,200
							General-Voted	897	Voucher	8,000	0	0	0	8,000	8,000
						Total Object H	Iead 2 :			30,400	0	0	0	30,400	30,400
						Total Sub Hea	d :			30,400	0	0	0	30,400	30,400
						Total Minor H	lead 101 :			4,94,748	0	26,000	0	4,68,748	4,94,748
						Total Sub Maj	or Head 2:			4,94,748	0	26,000	0	4,68,748	4,94,748
						Total Major H	lead 2230:			4,94,748	0	26,000	0	4,68,748	4,94,748
						Total of Montl	h :			4,94,748	0	26,000	0	4,68,748	4,94,748
						Total of DDO	2200001:			24,51,802	0	1,18,800	0	23,33,002	24,51,802
Re	<u>conci</u>	<u>liation</u>	Portion												

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Demand:	31 ADMINISTRATION OF LABOUR DE	EPARTMENT		
Department :	Labour Department			
Treasury	Resubelpara Treasury			
D.D.O. :	2200001 Asstt. Employment Officer Sub-Div	visional Employment Exchange		
Internal Adjustmen	nt of A.G. Office:			
Summary of DDO	wise expenditure	DDO wise Total (Original	+Reconcilation+IA):	24,51,802
E	05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0 (01) Salaries, Sumtua Allowance	ry Voted-Sixth-Schedule-Garo	22,14,342
E	05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0 02. Wages	Voted-Sixth-Schedule-Garo	98,300
E	05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0 (11) Travel Expenses, Conveyance Allowand		73,560
E	05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0 (13) Office Expenses	Voted-Sixth-Schedule-Garo	20,000
2230 02 101 (1	13) Employment And Unemployment Survey	0 02. Wages	General-Voted	45,600
				24,51,802

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_															
D	emar	nd:	31 ADMIN	ISTRAT	TON OF LABOUR	DEPARTMEN	T								
D	epart	ment:	Labour Depart	ment											
T	reasu	ry	Resubelpara Tr	reasury											
Ď	.D.O.	:	2200002 Vice	Principa	l Iti North Garo Hil	ls									
Mo	onth o	of Accou	nt: APR/2023												
		Minor r Head		Sub C	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		Semic				(State)		8009	- 7610		(A.G.))
2230	03	003 (0	05) Setting Of New I.T.I. 5		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	79	Voucher	3,06,858	2,000	5,500	0	2,99,358	3,04,858
						Total Object I	Head 1 :			3,06,858	2,000	5,500	0	2,99,358	3,04,858
						Total Sub Hea	ıd:			3,06,858	2,000	5,500	0	2,99,358	3,04,858
						Total Minor F	Iead 3:			3,06,858	2,000	5,500	0	2,99,358	3,04,858
						Total Sub Ma	jor Head $3:$			3,06,858	2,000	5,500	0	2,99,358	3,04,858
						Total Major H	Iead 2230:			3,06,858	2,000	5,500	0	2,99,358	3,04,858
						Total of Mont	h :			3,06,858	2,000	5,500	0	2,99,358	3,04,858
Mo	onth o	of Accou	nt: MAY/2023												
		Minor r Head		Sub C Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		Scinic				(State)		8009	- 7610		(A.G.))
2230	03	003 (0	05) Setting Of New I.T.I. 5		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	227	Voucher	72,380	0	0	0	72,380	72,380
							Voted-Sixth- Schedule-Garo	93	Voucher	3,06,858	2,000	5,500	0	2,99,358	3,04,858
						Total Object I	Head 1:			3,79,238	2,000	5,500	0	3,71,738	3,77,238
					02. Wages		Voted-Sixth- Schedule-Garo	230	Voucher	17,500	0	0	0	17,500	17,500
							Voted-Sixth- Schedule-Garo	388	Voucher	17,500	0	0	0	17,500	17,500
						Total Object I	Head 2:			35,000	0	0	0	35,000	35,000

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I	Demai	nd:	31 ADMIN	ISTR/	ATION OF LABOUR	DEPARTMEN	T								
D)epart	ment :	Labour Depart	ment											
Т	reasu	ry	Resubelpara Ti	reasury	7										
Ė).D.O.	:	2200002 Vice	Princi	pal Iti North Garo Hil	ls									
M	onth o	of Accou	nt: MAY/2023												
Head		Minor r Head	Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003 (0.	5) Setting Of New I.T.I.			Total Sub Hea	d:			4,14,238	2,000	5,500	0	4,06,738	4,12,238
						Total Minor H	lead 3:			4,14,238	2,000	5,500	0	4,06,738	4,12,238
						Total Sub Maj	or Head $3:$			4,14,238	2,000	5,500	0	4,06,738	4,12,238
						Total Major H	lead 2230:			4,14,238	2,000	5,500	0	4,06,738	4,12,238
						Total of Mont	h :			4,14,238	2,000	5,500	0	4,06,738	4,12,238
M	onth o	of Accoun	nt: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		Semile				(State)		8009	- 7610		(A.G.))
2230	03	003 (0.	5) Setting Of New I.T.I.	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	201	Voucher	36,190	0	0	0	36,190	36,190
							Voted-Sixth- Schedule-Garo	202	Voucher	3,06,858	2,000	5,500	0	2,99,358	3,04,858
							Voted-Sixth- Schedule-Garo	352	Voucher	41,340	0	0	0	41,340	41,340
						Total Object I	Head 1:			3,84,388	2,000	5,500	0	3,76,888	3,82,388
					02. Wages		Voted-Sixth- Schedule-Garo	303	Voucher	17,500	0	0	0	17,500	17,500
						Total Object I	Head 2:			17,500	0	0	0	17,500	17,500
						Total Sub Hea	d :			4,01,888	2,000	5,500	0	3,94,388	3,99,888
						Total Minor H	lead 3:			4,01,888	2,000	5,500	0	3,94,388	3,99,888

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Demand: 31 ADMINISTRATION OF LABOUR	DEPARTMENT								
Department: Labour Department									
Treasury Resubelpara Treasury									
D.D.O.: 2200002 Vice Principal Iti North Garo Hill	IS								
Month of Account: JUN/2023									
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub Head Head	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230 03	Total Sub Major Head 3:			4,01,888	2,000	5,500	0	3,94,388	3,99,888
	Total Major Head 2230:			4,01,888	2,000	5,500	0	3,94,388	3,99,888
	Total of Month :			4,01,888	2,000	5,500	0	3,94,388	3,99,888
Month of Account: JUL/2023									
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
Head Head				(State)		8009	- 7610		(A.G.))
2230 03 003 (05) Setting Of New I.T.I. 5 (01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	239	Voucher	25,000	0	0	0	25,000	25,000
	Voted-Sixth- Schedule-Garo	425	Voucher	11,190	0	0	0	11,190	11,190
	Voted-Sixth- Schedule-Garo	44	Voucher	3,15,126	2,000	5,500	0	3,07,626	3,13,126
	Total Object Head 1:			3,51,316	2,000	5,500	0	3,43,816	3,49,316
02. Wages	Voted-Sixth- Schedule-Garo	267	Voucher	17,500	0	0	0	17,500	17,500
	Total Object Head 2:			17,500	0	0	0	17,500	17,500
(13) Office Expenses	Voted-Sixth- Schedule-Garo	456	Voucher	30,000	0	0	0	30,000	30,000
	Total Object Head 13:			30,000	0	0	0	30,000	30,000
	Total Sub Head:			3,98,816	2,000	5,500	0	3,91,316	3,96,816

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]	Demar	nd:	31 ADMIN	VISTRA	ATION OF LABOUR	DEPARTMEN	T								
Г	Depart	ment :	Labour Depar	tment											
Т	reasu	ry	Resubelpara T	reasury											
Ė).D.O.	:	2200002 Vice	Princi	pal Iti North Garo Hil	ls									
М	onth o	of Accou	nt: JUL/2023												
Head		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G)		Net Amount (as per SOP)	Gross Amount (A.G.))
	неаа			неаа									- 7010		
2230	03					Total Sub Maj	jor Head 3:			3,98,816	2,000	5,500	0	3,91,316	3,96,816
						Total Major H	Lead 2230:			3,98,816	2,000	5,500	0	3,91,316	3,96,816
						Total of Mont	h :			3,98,816	2,000	5,500	0	3,91,316	3,96,816
M	onth o	of Accou	nt: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		24				(State)		8009	- 7610		(A.G.))
2230	03	003 (0	5) Setting Of New I.T.I.	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	132	Voucher	3,22,485	2,000	5,620	0	3,14,865	3,20,485
							Voted-Sixth- Schedule-Garo	134	Voucher	36,190	0	0	0	36,190	36,190
						Total Object I	Head 1:			3,58,675	2,000	5,620	0	3,51,055	3,56,675
					02. Wages		Voted-Sixth- Schedule-Garo	300	Voucher	17,500	0	0	0	17,500	17,500
						Total Object I	Head 2 :			17,500	0	0	0	17,500	17,500
						Total Sub Hea	ıd:			3,76,175	2,000	5,620	0	3,68,555	3,74,175
						Total Minor H	Iead 3:			3,76,175	2,000	5,620	0	3,68,555	3,74,175
						Total Sub Maj	jor Head $3:$			3,76,175	2,000	5,620	0	3,68,555	3,74,175
						Total Major H	lead 2230:			3,76,175	2,000	5,620	0	3,68,555	3,74,175
						Total of Mont	L .			3,76,175	2,000	5,620	0	3,68,555	3,74,175

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Dei	man	d :	31 ADMIN	ISTRA	ATION OF LABOUR	R DEPARTMEN	T								
Dep	oartn	nent:	Labour Depart	ment											
Tre	asur	y	Resubelpara Ti	easury											
D.D	0.0.	•	2200002 Vice	Princi	pal Iti North Garo Hi	lls									
Mon	th of	Account	: SEP/2023												
Major S	Sub]	Minor S Head H	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	ead	ileau i		Head		Schille				(State)		8009	- 7610		(A.G.))
2230 0	3	003 (05)	Setting Of New I.T.I.	5	02. Wages		Voted-Sixth- Schedule-Garo	429	Voucher	17,500	0	0	0	17,500	17,500
						Total Object I	Head 2:			17,500	0	0	0	17,500	17,500
						Total Sub Hea	nd:			17,500	0	0	0	17,500	17,500
						Total Minor H	Iead 3:			17,500	0	0	0	17,500	17,500
						Total Sub Ma	jor Head $3:$			17,500	0	0	0	17,500	17,500
						Total Major H	Head 2230:			17,500	0	0	0	17,500	17,500
						Total of Mont	h :			17,500	0	0	0	17,500	17,500
Mon	th of	Account	: OCT/2023												
•		Minor S Head H		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead	ileau i		Head		Schille				(State)		8009	- 7610		(A.G.))
2230 0	3	003 (05)	Setting Of New I.T.I.	5	02. Wages		Voted-Sixth- Schedule-Garo	347	Voucher	17,500	0	0	0	17,500	17,500
						Total Object I	Head 2:			17,500	0	0	0	17,500	17,500
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	177	Voucher	21,760	0	0	0	21,760	21,760
					Allowances		Voted-Sixth- Schedule-Garo	178	Voucher	19,200	0	0	0	19,200	19,200
						Total Object I	Head 11:			40,960	0	0	0	40,960	40,960
						Total Sub Hea	.d.			58,460	0	0	0	58,460	58,460

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Run Date:

Demand:	31 ADMINIS	TRATION OF LABO	DUR DEPARTMENT								
Department :	Labour Departme	ent									
Treasury	Resubelpara Trea	sury									
D.D.O. :	2200002 Vice Pr	rincipal Iti North Gar	o Hills								
Month of Account	: OCT/2023										
Major Sub Minor S Head Major Head H		ub Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		ead				(State)		8009	- 7610		(A.G.))
2230 03 003			Total Minor Head 3:			58,460	0	0	0	58,460	58,460
			Total Sub Major Head 3:			58,460	0	0	0	58,460	58,460
			Total Major Head 2230:			58,460	0	0	0	58,460	58,460
			Total of Month:			58,460	0	0	0	58,460	58,460
Month of Account	: NOV/2023										
Major Sub Minor S Head Major Head H		ub Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		ead	Semine			(State)		8009	- 7610		(A.G.))
2230 03 003 (05)	Setting Of New I.T.I. 5	02. Wages	Voted-Sixth- Schedule-Garo	313	Voucher	17,500	0	0	0	17,500	17,500
			Total Object Head 2:			17,500	0	0	0	17,500	17,500
			Total Sub Head:			17,500	0	0	0	17,500	17,500
			Total Minor Head 3:			17,500	0	0	0	17,500	17,500
			Total Sub Major Head 3 :			17,500	0	0	0	17,500	17,500
			Total Major Head 2230:			17,500	0	0	0	17,500	17,500
			Total of Month:			17,500	0	0	0	17,500	17,500
Month of Account							Deduction	Deduction A	mount		
Major Sub Minor S Head Major Head H		ub Object Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Type		by DDO	(as per A.G.			
nead Major nead in	leau S	oub	Schille				•				

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

Den	nand :	31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN	T								
Dep	artment :	Labour Depa	rtment											
Trea	asury	Resubelpara 7	reasury											
D.D	.0.:	2200002 Vic	e Princij	pal Iti North Garo Hil	ls									
Mont	th of Acco	unt: DEC/2023												
	ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	ead		Head		2				(State)		8009	- 7610		(A.G.)
2230 03	3 003	(05) Setting Of New I.T.I	. 5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	385	Voucher	1,08,570	0	0	0	1,08,570	1,08,570
						Voted-Sixth- Schedule-Garo	386	Voucher	9,67,455	0	16,860	0	9,50,595	9,67,455
						Voted-Sixth- Schedule-Garo	387	Voucher	36,190	0	0	0	36,190	36,190
						Voted-Sixth- Schedule-Garo	388	Voucher	3,22,485	0	5,620	0	3,16,865	3,22,485
						Voted-Sixth- Schedule-Garo	608	Voucher	25,000	0	0	0	25,000	25,000
						Voted-Sixth- Schedule-Garo	609	Voucher	3,22,485	0	5,620	0	3,16,865	3,22,485
					Total Object I	Head 1:			17,82,185	0	28,100	0	17,54,085	17,82,185
				02. Wages	-	Voted-Sixth- Schedule-Garo	282	Voucher	15,000	0	0	0	15,000	15,000
						Voted-Sixth- Schedule-Garo	283	Voucher	11,055	0	0	0	11,055	11,055
						Voted-Sixth- Schedule-Garo	401	Voucher	2,670	0	0	0	2,670	2,670
						Voted-Sixth- Schedule-Garo	839	Voucher	8,000	0	0	0	8,000	8,000
						Voted-Sixth- Schedule-Garo	842	Voucher	15,000	0	0	0	15,000	15,000
						Voted-Sixth- Schedule-Garo	844	Voucher	12,462	0	0	0	12,462	12,462
					Total Object I	Head 2 :			64,187	0	0	0	64,187	64,187
				(13) Office Expenses	·	Voted-Sixth- Schedule-Garo	402	Voucher	30,000	0	0	0	30,000	30,000

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Run Date:

Demand	1 •	31 ADMIN	NISTR A	TION OF LABOUR	R DEPARTMEN	 Т								
				THOIV OF EADOUR	C DLI AKTIVILIV	1								
Departm	nent :	Labour Depar	rtment											
Treasury	y	Resubelpara T	reasury											
D.D.O. :		2200002 Vice	e Princi	pal Iti North Garo Hi	lls									
Month of	Accoun	nt: DEC/2023												
Major Sub N Head Major I			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head			Head						(State)		8009	- 7610		(A.G.)
2230 03 0	003 (0:	5) Setting Of New I.T.I.	5	(13) Office Expenses	Total Object I	Head 13:			30,000	0	0	0	30,000	30,000
				34. Scholarships And Stipends		Voted-Sixth- Schedule-Garo	771	Voucher	1,400	0	0	0	1,400	1,400
						Voted-Sixth- Schedule-Garo	772	Voucher	9,450	0	0	0	9,450	9,450
						Voted-Sixth- Schedule-Garo	773	Voucher	6,400	0	0	0	6,400	6,400
						Voted-Sixth- Schedule-Garo	774	Voucher	8,400	0	0	0	8,400	8,400
						Voted-Sixth- Schedule-Garo	775	Voucher	8,400	0	0	0	8,400	8,400
						Voted-Sixth- Schedule-Garo	835	Voucher	8,400	0	0	0	8,400	8,400
						Voted-Sixth- Schedule-Garo	846	Voucher	9,800	0	0	0	9,800	9,800
					Total Object I	Head 34 :			52,250	0	0	0	52,250	52,250
					Total Sub Hea	d:			19,28,622	0	28,100	0	19,00,522	19,28,622
					Total Minor H	Iead 3:			19,28,622	0	28,100	0	19,00,522	19,28,622
					Total Sub Maj	jor Head 3:			19,28,622	0	28,100	0	19,00,522	19,28,622
					Total Major H	lead 2230:			19,28,622	0	28,100	0	19,00,522	19,28,622
					Total of Mont	h :			19,28,622	0	28,100	0	19,00,522	19,28,622
					Total of DDO	2200002:			39,20,057	10,000	55,720	0	38,54,337	39,10,057
Reconcili	<u>iation</u>	Portion												

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :	25/01/2024
Kun Date :	25/01/2024

Demand:	31 ADMINISTRATION OF LABOUR DE	EPARTI	MENT		
Department :	Labour Department				
Treasury	Resubelpara Treasury				
D.D.O. :	2200002 Vice Principal Iti North Garo Hills				
Internal Adjustmen	nt of A.G. Office:				
		DDO	O wise Total (Original +Re	econcilation+IA):	39,10,057
Summary of DDO	wise expenditure				
2230 03 3 (0	05) Setting Of New I.T.I.	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	35,52,660
2230 03 3 (0	05) Setting Of New I.T.I.	5	02. Wages	Voted-Sixth-Schedule-Garo	2,04,187
2230 03 3 (0	05) Setting Of New I.T.I.	5	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	40,960
2230 03 3 (0	05) Setting Of New I.T.I.	5	(13) Office Expenses	Voted-Sixth-Schedule-Garo	60,000
2230 03 3 (0	05) Setting Of New I.T.I.	5	34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	52,250
					39,10,057

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Run Date:

					DEPARTMEN	-								
Depa	artment :	Labour Depar	tment											
Trea	sury	Resubelpara T	reasury											
D.D.	0.:	2200003 Dist	rict Lab	our Office Resubelpa	ara									
Montl	h of Accou	nt: APR/2023												
	ıb Minor jor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
He	•		Head						(State)		8009	- 7610		(A.G.))
2230 01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	22	Voucher	26,208	0	0	0	26,208	26,208
						Voted-Sixth- Schedule-Garo	3	Voucher	2,43,850	0	42,000	0	2,01,850	2,43,850
					Total Object H	Iead <i>1 :</i>			2,70,058	0	42,000	0	2,28,058	2,70,058
					Total Sub Hea	d :			2,70,058	0	42,000	0	2,28,058	2,70,058
	D	04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2	Voucher	3,16,121	9,800	0	0	3,06,321	3,06,321
	0	abour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	34	Voucher	2,27,858	0	0	0	2,27,858	2,27,858
					Total Object H	Iead 1 :			5,43,979	9,800	0	0	5,34,179	5,34,179
					Total Sub Hea	d :			5,43,979	9,800	0	0	5,34,179	5,34,179
					Total Minor H	lead 1:			8,14,037	9,800	42,000	0	7,62,237	8,04,237
					Total Sub Maj	or Head 1:			8,14,037	9,800	42,000	0	7,62,237	8,04,237
					Total Major H	lead 2230:			8,14,037	9,800	42,000	0	7,62,237	8,04,237
					Total of Month	h :			8,14,037	9,800	42,000	0	7,62,237	8,04,237
Montl	h of Accou	mt: MAY/2023												
	ıb Minor jor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Ma		IIcau	Head		Schine				(State)		8009	- 7610		(A.G.))
2230 01		O2) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	96	Voucher	26,208	0	0	0	26,208	26,208

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

Dema	and:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	Т								
Depai	rtment	: Labour Depar	rtment											
Treas	sury	Resubelpara T	reasury	1										
D.D.C	D. :	2200003 Dist	rict Lal	bour Office Resubelp	ara									
Month	of Acc	ount: MAY/2023												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
Hea			Head						(State)		8009	- 7610		(A.G.)
2230 01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	99	Voucher	2,43,850	0	42,000	2,200	1,99,650	2,43,85
					Total Object 1	Head 1:			2,70,058	0	42,000	2,200	2,25,858	2,70,05
					Total Sub Hea	nd:			2,70,058	0	42,000	2,200	2,25,858	2,70,05
		(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	363	Voucher	11,556	0	0	0	11,556	11,55
		Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	364	Voucher	12,000	0	0	0	12,000	12,00
		Divisional Offices.				Voted-Sixth- Schedule-Garo	95	Voucher	2,27,858	0	0	0	2,27,858	2,27,85
						Voted-Sixth- Schedule-Garo	98	Voucher	3,16,121	9,800	0	4,400	3,01,921	3,06,32
					Total Object I	Head 1:			5,67,535	9,800	0	4,400	5,53,335	5,57,73
				02. Wages		Voted-Sixth- Schedule-Garo	173	Voucher	22,860	0	0	0	22,860	22,86
					Total Object 1	Head 2:			22,860	0	0	0	22,860	22,86
					Total Sub Hea	nd:			5,90,395	9,800	0	4,400	5,76,195	5,80,59
					Total Minor H	Iead 1:			8,60,453	9,800	42,000	6,600	8,02,053	8,50,65
					Total Sub Ma	jor Head 1:			8,60,453	9,800	42,000	6,600	8,02,053	8,50,65
					Total Major H	Iead 2230:			8,60,453	9,800	42,000	6,600	8,02,053	8,50,65
					Total of Mont	h :			8,60,453	9,800	42,000	6,600	8,02,053	8,50,65

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Run Date:

	Dema	nd:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	T								
]	Depart	tment :	Labour Depar	tment											
7	Freasu	ıry	Resubelpara T	reasury											
i	D.D.O.	.:	2200003 Dist	rict Lab	our Office Resubelp	ara									
N.	Ionth (of Accou	int: JUN/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
licuo	Head		Tieuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	339	Voucher	33,500	0	0	0	33,500	33,500
							Voted-Sixth- Schedule-Garo	39	Voucher	4,227	0	0	0	4,227	4,227
							Voted-Sixth- Schedule-Garo	41	Voucher	2,43,850	0	42,000	2,200	1,99,650	2,43,850
							Voted-Sixth- Schedule-Garo	537	Voucher	2,845	0	0	0	2,845	2,845
						Total Object I	Iead 1 :			2,84,422	0	42,000	2,200	2,40,222	2,84,422
						Total Sub Hea	d:			2,84,422	0	42,000	2,200	2,40,222	2,84,422
			04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	286	Voucher	41,253	0	0	0	41,253	41,253
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	348	Voucher	31,300	0	0	0	31,300	31,300
			Divisional Offices.				Voted-Sixth- Schedule-Garo	349	Voucher	42,700	0	0	0	42,700	42,700
							Voted-Sixth- Schedule-Garo	40	Voucher	3,19,010	9,800	0	4,400	3,04,810	3,09,210
							Voted-Sixth- Schedule-Garo	42	Voucher	2,30,858	0	0	0	2,30,858	2,30,858
						Total Object I	Head 1:			6,65,121	9,800	0	4,400	6,50,921	6,55,321
					02. Wages		Voted-Sixth- Schedule-Garo	468	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Garo	469	Voucher	23,700	0	0	0	23,700	23,700
						Total Object I	Head 2 :			35,550	0	0	0	35,550	35,550

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Run Date:

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Demand:	31 ADMIN	ISTRATION OF LABOUR	R DEPARTMENT									
Department	Labour Depart	ment										
Treasury	Resubelpara Tı	reasury										
	2200003 Distr	ict Labour Office Resubelp	oara									
Month of Acco	ount: JUN/2023											
Major Sub Mino Head Major Head		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head		Head					(State)		8009	- 7610		(A.G.)
2230 01 001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub- Divisional Offices.		Total Sub Head	1:			7,00,671	9,800	0	4,400	6,86,471	6,90,871
			Total Minor Ho	ead 1:			9,85,093	9,800	42,000	6,600	9,26,693	9,75,293
			Total Sub Majo	or Head 1:			9,85,093	9,800	42,000	6,600	9,26,693	9,75,293
			Total Major Ho	ead 2230:			9,85,093	9,800	42,000	6,600	9,26,693	9,75,293
			Total of Month	. :			9,85,093	9,800	42,000	6,600	9,26,693	9,75,293
Month of Acco	ount: JUL/2023											
Major Sub Mino Head Major Head		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head		Head	Semile				(State)		8009	- 7610		(A.G.)
2230 01 001	(02) District (Establishment	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Garo	166	Voucher	2,50,550	0	42,000	2,200	2,06,350	2,50,550
				Voted-Sixth- Schedule-Garo	299	Voucher	47,733	0	0	0	47,733	47,733
			Total Object H	ead 1 :			2,98,283	0	42,000	2,200	2,54,083	2,98,283
			Total Sub Head	l :			2,98,283	0	42,000	2,200	2,54,083	2,98,283
	(04) Strengthening Of The Directorate District	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Garo	111	Voucher	2,37,118	0	0	0	2,37,118	2,37,118
	Labour Office And Opening Of Sub- Divisional Offices.			Voted-Sixth- Schedule-Garo	406	Voucher	91,500	0	0	0	91,500	91,500
				Voted-Sixth-	98							

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)emai	nd:	31 ADMIN	ISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
epart	ment :	Labour Depar	ment											
reasu	ıry	Resubelpara T	easury	,										
.D.O.	.:	2200003 Distr	ict Lab	oour Office Resubelp	ara									
onth o	of Acco	ount: JUL/2023												
				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
					S 5.11.11				(State)		8009	- 7610		(A.G.))
01	001	Directorate District)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	98	Voucher	3,27,550	0	0	4,400	3,23,150	3,27,550
		Opening Of Sub-			Total Object I	Head 1 :			6,56,168	0	0	4,400	6,51,768	6,56,168
		Divisional Offices.			Total Sub Hea	id:			6,56,168	0	0	4,400	6,51,768	6,56,168
					Total Minor H	Iead 1:			9,54,451	0	42,000	6,600	9,05,851	9,54,451
					Total Sub Maj	jor Head 1:			9,54,451	0	42,000	6,600	9,05,851	9,54,451
					Total Major H	Lead 2230:			9,54,451	0	42,000	6,600	9,05,851	9,54,451
					Total of Mont	h :			9,54,451	0	42,000	6,600	9,05,851	9,54,451
onth o	of Acco	ount: AUG/2023												
				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
		i Heau			Schnie				(State)	·	8009	- 7610		(A.G.))
01	001	(02) District Establishment)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	61	Voucher	26,904	0	0	0	26,904	26,904
						Voted-Sixth- Schedule-Garo	63	Voucher	2,57,850	0	42,000	2,200	2,13,650	2,57,850
					Total Object I	Head 1:			2,84,754	0	42,000	2,200	2,40,554	2,84,754
					Total Sub Hea	ıd:			2,84,754	0	42,000	2,200	2,40,554	2,84,754
		(04) Strengthening Of The Directorate District)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	229	Voucher	34,500	0	0	0	34,500	34,500
		Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	60	Voucher	2,43,526	0	0	0	2,43,526	2,43,526
	Octation on the Control on the Contr	O.D.O.: onth of According Major Head onth of According Major Head onth of According Major Head Head	Pepartment: Labour Depart Preasury Resubelpara Tr D.D.O.: 2200003 Distr Onth of Account: JUL/2023 Sub Minor Sub Major Head Head Head O1 001 (04) Strengthening Of The ODirectorate District Labour Office And Opening Of Sub-Divisional Offices. Onth of Account: AUG/2023 Sub Minor Sub Major Head Head Head O1 001 (02) District Establishment (04) Strengthening Of The ODirectorate District Labour Office And O1 001 (02) District Establishment	Pepartment: Labour Department Preasury Resubelpara Treasury D.D.O.: 2200003 District Labouth of Account: JUL/2023 PSub Minor Sub Sub Major Head Head Sub Head O1 001 (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. Onth of Account: AUG/2023 PSub Minor Sub Sub Major Head Head Sub Head O1 001 (02) District O Establishment O1 001 (02) District O Establishment	Resubelpara Treasury D.D.O.: 2200003 District Labour Office Resubelpara Treasury D.D.O.: 2200003 District Labour Office Resubelpara Treasury D.D.O.: 2200003 District Labour Office Resubelpara Treasury Onth of Account: JUL/2023 Sub Minor Sub Sub Object Head Sub Head O1 001 (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. Onth of Account: AUG/2023 Sub Minor Sub Sub Object Head Sub Head O1 001 (02) District O (01) Salaries, Sumtuary Allowance O1 001 (02) District O (01) Salaries, Sumtuary Allowance O4) Strengthening Of The0 Directorate District Labour Office And	Resubelpara Treasury D.D.O.: 2200003 District Labour Office Resubelpara Onth of Account: JUL/2023 Sub Minor Sub Sub Object Head Schme O1 001 (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. Total Sub Head Total Major Head Head Sub Total Major Head Head Sub Total Major Head Head Sub Total Major Head Head Sub Major Head Maj	Pepartment : Labour Department Preasury Resubelpara Treasury D.D.O.: 2200003 District Labour Office Resubelpara Onth of Account: JUL/2023 Touth Minor Sub Sub Sub Head Schme O1 001 (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. Total Sub Head : Total Sub Head 1: Total Sub Major Head 1: Total Minor Head 1: Total Major Head 2230: Total Office And Sub Head Sub Head O1 001 (02) District 0 (01) Salaries, Sumtuary Allowance 01) Salaries, Sumtuary Schedule-Garo 01 02 02 03 Total Office And Sub Head Sub Head 04 04 04 04 04 O1 001 (02) District 0 (01) Salaries, Sumtuary Allowance 04 04 04 04 04 O1 O01 (02) District 0 (01) Salaries, Sumtuary Allowance 04 04 04 04 04 O1 O01 (04) Strengthening Of The0 Directorate District Labour Office And Schedule-Garo Voted-Sixth-Schedule-Garo V	Park Park	Control of Account: Labour Department Labour Department Labour Department Labour Office Resubelpara	Papertment : Labour Department Creasury Resubelpara Treasury	Partment : Labour Department Resubelpara Treasury Resubelpar	Partment Labour Department Labour Department Part P	Resubc Resu	Paralle Para

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

I	Deman	d :	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN'	Т								
D	epartr	nent :	Labour Depar	tment											
Т	reasur	y	Resubelpara T	reasury	,										
Ď	D.O.	:	2200003 Dist	rict Lab	our Office Resubelp	ara									
Me	onth of	f Accou	int: AUG/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	11044	11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01	D	04) Strengthening Of The	:0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	62	Voucher	3,33,743	0	0	4,400	3,29,343	3,33,743
		C	abour Office And Opening Of Sub-			Total Object H	Iead 1 :			6,11,769	0	0	4,400	6,07,369	6,11,769
		D	Divisional Offices.		02. Wages		Voted-Sixth- Schedule-Garo	397	Voucher	13,430	0	0	0	13,430	13,430
						Total Object H	Iead 2 :			13,430	0	0	0	13,430	13,430
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	271	Voucher	4,832	0	0	0	4,832	4,832
							Voted-Sixth- Schedule-Garo	272	Voucher	1,500	0	0	0	1,500	1,500
							Voted-Sixth- Schedule-Garo	273	Voucher	1,000	0	0	0	1,000	1,000
						Total Object H	Iead 13:			7,332	0	0	0	7,332	7,332
						Total Sub Hea	d :			6,32,531	0	0	4,400	6,28,131	6,32,531
						Total Minor H	lead 1:			9,17,285	0	42,000	6,600	8,68,685	9,17,285
						Total Sub Maj	or Head 1:			9,17,285	0	42,000	6,600	8,68,685	9,17,285
						Total Major H	lead 2230:			9,17,285	0	42,000	6,600	8,68,685	9,17,285
						Total of Month	h :			9,17,285	0	42,000	6,600	8,68,685	9,17,285
Me	onth of	f Accou	int: SEP/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2221110				(State)		8009	- 7610		(A.G.))

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Run Date:

Dei	mand :	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
Dep	partment :	Labour Depa	rtment											
Tre	asury	Resubelpara '	Treasury	,										
D.D	0.0.:	2200003 Dis	trict Lab	oour Office Resubelpa	ara									
Mon	th of Acco	unt: SEP/2023												
	Sub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	ead		Head		24				(State)		8009	- 7610		(A.G.)
2230 0		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	205	Voucher	21,696	0	0	0	21,696	21,69
						Voted-Sixth- Schedule-Garo	286	Voucher	44,000	0	0	0	44,000	44,000
						Voted-Sixth- Schedule-Garo	84	Voucher	2,57,850	0	42,000	2,200	2,13,650	2,57,850
						Voted-Sixth- Schedule-Garo	85	Voucher	3,472	0	0	0	3,472	3,472
					Total Object I	Head 1:			3,27,018	0	42,000	2,200	2,82,818	3,27,018
				02. Wages		Voted-Sixth- Schedule-Garo	170	Voucher	9,875	0	0	0	9,875	9,875
					Total Object I	Head 2:			9,875	0	0	0	9,875	9,875
					Total Sub Hea	d:			3,36,893	0	42,000	2,200	2,92,693	3,36,893
		(04) Strengthening Of Th Directorate District	ie0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	281	Voucher	91,500	0	0	0	91,500	91,500
		Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	384	Voucher	1,64,034	0	0	0	1,64,034	1,64,034
		Divisional Offices.				Voted-Sixth- Schedule-Garo	86	Voucher	3,33,743	0	0	4,400	3,29,343	3,33,743
						Voted-Sixth- Schedule-Garo	94	Voucher	2,43,526	0	0	0	2,43,526	2,43,520
					Total Object I	Head 1:			8,32,803	0	0	4,400	8,28,403	8,32,803
				02. Wages		Voted-Sixth- Schedule-Garo	171	Voucher	11,850	0	0	0	11,850	11,850
					Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
				(11) Travel Expenses,		Voted-Sixth-	283	Voucher	13,920	0	0	0	13,920	13,920

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Run Date:

	Demai	nd :	31 ADMIN	ISTR <i>A</i>	TION OF LABOUR	DEPARTMEN	T								
I	Depart	tment :	Labour Depart	tment											
7	Treasu	ıry	Resubelpara Tr	reasury											
i).D.O.	.:	2200003 Distr	rict Lab	our Office Resubelpa	ara									
M	onth o	of Accou	int: SEP/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The Directorate District Labour Office And	0	(11) Travel Expenses, Conveyance Allowances	Total Object I	Iead 11:			13,920	0	0	0	13,920	13,920
			Opening Of Sub- Divisional Offices.		(13) Office Expenses		Voted-Sixth- Schedule-Garo	280	Voucher	3,400	0	0	0	3,400	3,400
							Voted-Sixth- Schedule-Garo	282	Voucher	1,000	0	0	0	1,000	1,000
							Voted-Sixth- Schedule-Garo	284	Voucher	4,200	0	0	0	4,200	4,200
							Voted-Sixth- Schedule-Garo	285	Voucher	4,000	0	0	0	4,000	4,000
						Total Object I	Head 13:			12,600	0	0	0	12,600	12,600
						Total Sub Hea	d:			8,71,173	0	0	4,400	8,66,773	8,71,173
						Total Minor H	Iead 1:			12,08,066	0	42,000	6,600	11,59,466	12,08,066
						Total Sub Maj	jor Head 1:			12,08,066	0	42,000	6,600	11,59,466	12,08,066
						Total Major H	lead 2230:			12,08,066	0	42,000	6,600	11,59,466	12,08,066
						Total of Mont	h :			12,08,066	0	42,000	6,600	11,59,466	12,08,066
M	onth o	of Accou	int: OCT/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	1 1	O2) District Stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	186	Voucher	71,288	0	10,000	0	61,288	71,288

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Run Date:

D)emai	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	TT								
D	epart	tment :	Labour Depar	tment											
T	reasu	ıry	Resubelpara T	reasury											
; D	.D.O.	.:	2200003 Distr	rict Lab	oour Office Resubelp	ara									
Mo	onth o	of Accou	int: OCT/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	53	Voucher	26,904	0	0	0	26,904	26,904
							Voted-Sixth- Schedule-Garo	55	Voucher	1,86,562	0	32,000	2,200	1,52,362	1,86,562
						Total Object I	Head 1:			2,84,754	0	42,000	2,200	2,40,554	2,84,754
					02. Wages		Voted-Sixth- Schedule-Garo	216	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
						Total Sub Hea	ad:			2,96,604	0	42,000	2,200	2,52,404	2,96,604
		I	04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	126	Voucher	2,43,526	0	0	0	2,43,526	2,43,526
			Labour Office And Dening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	56	Voucher	3,88,421	0	0	4,400	3,84,021	3,88,421
						Total Object I	Head 1:			6,31,947	0	0	4,400	6,27,547	6,31,947
					02. Wages		Voted-Sixth- Schedule-Garo	215	Voucher	11,850	0	0	0	11,850	11,850
						Total Object 1	Head 2:			11,850	0	0	0	11,850	11,850
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	176	Voucher	1,000	0	0	0	1,000	1,000
						Total Object I	Head 13:			1,000	0	0	0	1,000	1,000
						Total Sub Hea	ad:			6,44,797	0	0	4,400	6,40,397	6,44,797
						Total Minor H	Head 1:			9,41,401	0	42,000	6,600	8,92,801	9,41,401
						Total Sub Ma	jor Head $1:$			9,41,401	0	42,000	6,600	8,92,801	9,41,401

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Run Date:

Demand:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	Т								
Department :	Labour Depar	tment											
Treasury	Resubelpara T	reasury											
D.D.O. :	2200003 Dist	rict Lab	our Office Resubelp	ara									
Month of Acco	ount: OCT/2023												
Major Sub Minor Head Major Head	· Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2230				Total Major H	Iead 2230:			9,41,401	0	42,000	6,600	8,92,801	9,41,401
				Total of Mont	h :			9,41,401	0	42,000	6,600	8,92,801	9,41,401
Month of Acco	ount: NOV/2023												
Major Sub Minor Head Major Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G	5. A&E)	Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2230 01 001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	134	Voucher	26,904	0	0	0	26,904	26,904
					Voted-Sixth- Schedule-Garo	188	Voucher	1,86,562	0	32,000	2,200	1,52,362	1,86,562
				Total Object I	Head 1:			2,13,466	0	32,000	2,200	1,79,266	2,13,466
			02. Wages		Voted-Sixth- Schedule-Garo	315	Voucher	11,850	0	0	0	11,850	11,850
				Total Object I	Head 2 :			11,850	0	0	0	11,850	11,850
				Total Sub Hea	nd:			2,25,316	0	32,000	2,200	1,91,116	2,25,316
	(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	102	Voucher	2,43,526	0	0	0	2,43,526	2,43,526
	Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	132	Voucher	3,88,421	0	0	4,400	3,84,021	3,88,421
	Z. Ibronar Gillees.			Total Object H	Head 1:			6,31,947	0	0	4,400	6,27,547	6,31,947
			02. Wages		Voted-Sixth- Schedule-Garo	316	Voucher	11,850	0	0	0	11,850	11,850
				Total Object I	Head 2 :			11,850	0	0	0	11,850	11,850

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Run Date:

Demar	ıd:	31 ADMIN	IISTRATION OF LABOU	JR DEPARTMEN	IT								
Depart	ment :	Labour Depar	tment										
Treasu	ry	Resubelpara T	reasury										
D.D.O.	:	2200003 Distr	rict Labour Office Resube	lpara									
Month o	of Accou	int: NOV/2023											
Major Sub Head Major Head			Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
			Head							8009	- 7610		(A.G.))
2230 01		(04) Strengthening Of The Directorate District	0 (13) Office Expenses		Voted-Sixth- Schedule-Garo	320	Voucher	14,160	0	0	0	14,160	14,160
		Dening Of Sub-			Voted-Sixth- Schedule-Garo	330	Voucher	2,876	0	0	0	2,876	2,876
		Divisional Offices.			Voted-Sixth- Schedule-Garo	400	Voucher	2,000	0	0	0	2,000	2,000
					Voted-Sixth- Schedule-Garo	401	Voucher	2,000	0	0	0	2,000	2,000
					Voted-Sixth- Schedule-Garo	402	Voucher	500	0	0	0	500	500
					Voted-Sixth- Schedule-Garo	403	Voucher	1,500	0	0	0	1,500	1,500
					Voted-Sixth- Schedule-Garo	404	Voucher	600	0	0	0	600	600
					Voted-Sixth- Schedule-Garo	405	Voucher	1,200	0	0	0	1,200	1,200
				Total Object l	Head 13:			24,836	0	0	0	24,836	24,836
			14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Garo	318	Voucher	1,39,600	0	0	0	1,39,600	1,39,600
				Total Object 1	Head 14 :			1,39,600	0	0	0	1,39,600	1,39,600
				Total Sub Head:			8,08,233	0	0	4,400	8,03,833	8,08,233	
				Total Minor F	Head 1:			10,33,549	0	32,000	6,600	9,94,949	10,33,549
		01) Establishment Of Labour Welfare Centres-	0 14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Garo	398	Voucher	2,24,000	0	0	0	2,24,000	2,24,000
				Total Object 1	Head 14 :			2,24,000	0	0	0	2,24,000	2,24,000
				Total Sub Hea	ad:			2,24,000	0	0	0	2,24,000	2,24,000

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Run Date : 25/01/2024

Dem	and:	31 ADM	INISTRA	TION OF LABOUR	DEPARTMEN	T								
Depa	rtment :	Labour Dep	artment											
Trea	sury	Resubelpara	Treasury											
	0.:	2200003 Di	strict Lab	our Office Resubelp	ara									
Montl	h of Accou	nt: NOV/2023												
Major Sub Minor Head Major Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	ead		Head		Semire				(State)		8009	- 7610		(A.G.))
2230 01	103				Total Minor H	lead 103 :			2,24,000	0	0	0	2,24,000	2,24,000
					Total Sub Maj	jor Head 1:			12,57,549	0	32,000	6,600	12,18,949	12,57,549
					Total Major H	lead 2230:			12,57,549	0	32,000	6,600	12,18,949	12,57,549
	Total of Month :						12,57,549	0	32,000	6,600	12,18,949	12,57,549		
Montl	h of Accou	nt: DEC/2023												
Major Sub Minor Head Major Head Head			Sub Sub		Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
			Head								8009	- 7610		(A.G.))
2230 01	1 1	2) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	121	Voucher	2,690	0	0	0	2,690	2,690
						Voted-Sixth- Schedule-Garo	122	Voucher	1,89,482	0	32,000	2,200	1,55,282	1,89,482
						Voted-Sixth- Schedule-Garo	216	Voucher	2,44,652	0	0	0	2,44,652	2,44,652
						Voted-Sixth- Schedule-Garo	384	Voucher	22,420	0	0	0	22,420	22,420
						Voted-Sixth- Schedule-Garo	527	Voucher	26,904	0	0	0	26,904	26,904
						Voted-Sixth- Schedule-Garo	552	Voucher	1,89,482	0	32,000	2,200	1,55,282	1,89,482
					Total Object H	Head 1:			6,75,630	0	64,000	4,400	6,07,230	6,75,630
				02. Wages		Voted-Sixth- Schedule-Garo	315	Voucher	11,850	0	0	0	11,850	11,850
					Total Object H	Head 2 :			11,850	0	0	0	11,850	11,850

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

I) emar	nd:	31 ADMIN	ISTRA	TION OF LABOUR	DEPARTMENT	Γ								
D	epart	ment :	Labour Depar	tment											
Т	reasu	ry	Resubelpara T	reasury											
i	.D.O.	:	2200003 Distr	rict Lab	our Office Resubelpa	ara									
M	onth o	of Accou	int: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment			Total Sub Head	d :			6,87,480	0	64,000	4,400	6,19,080	6,87,480
			04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	123	Voucher	3,88,421	0	0	4,400	3,84,021	3,88,421
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	154	Voucher	2,43,526	0	0	0	2,43,526	2,43,526
			Divisional Offices.				Voted-Sixth- Schedule-Garo	621	Voucher	3,88,421	0	0	4,400	3,84,021	3,88,421
							Voted-Sixth- Schedule-Garo	675	Voucher	2,43,526	0	0	0	2,43,526	2,43,526
						Total Object H	lead 1 :			12,63,894	0	0	8,800	12,55,094	12,63,894
					02. Wages		Voted-Sixth- Schedule-Garo	336	Voucher	11,850	0	0	0	11,850	11,850
						Total Object H	lead 2 :			11,850	0	0	0	11,850	11,850
						Total Sub Head	d :			12,75,744	0	0	8,800	12,66,944	12,75,744
						Total Minor H	ead 1:			19,63,224	0	64,000	13,200	18,86,024	19,63,224
						Total Sub Majo	or Head 1:			19,63,224	0	64,000	13,200	18,86,024	19,63,224
						Total Major H	ead 2230:			19,63,224	0	64,000	13,200	18,86,024	19,63,224
						Total of Month	ı :			19,63,224	0	64,000	13,200	18,86,024	19,63,224
n			n d			Total of DDO	2200003:			99,01,559	29,400	3,90,000	59,400	94,22,759	98,72,159
			Portion nent of A.G. Office:												

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Up to Accounting Month December of Financial Year 2023-2024

Demand:	31 ADMINISTRATION OF LABOUR DE	PARTMENT		
Department :	Labour Department			
Treasury	Resubelpara Treasury			
D.D.O. :	2200003 District Labour Office Resubelpara			
Summary of DD	O wise expenditure	DDO wise Total (Original +R	econcilation+IA):	98,72,159
2230 01 1	(02) District Establishment	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	29,08,443
2230 01 1	(02) District Establishment	0 02. Wages	Voted-Sixth-Schedule-Garo	45,425
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	63,75,763
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0 02. Wages	Voted-Sixth-Schedule-Garo	1,19,240
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0 (11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	13,920
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0 (13) Office Expenses	Voted-Sixth-Schedule-Garo	45,768
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0 14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	1,39,600
2230 01 103	(01) Establishment Of Labour Welfare Centres-	0 14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	2,24,000
				98,72,159

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

D	emar	ıd :	31 ADMIN	NISTR A	ATION OF LABOUR	R DEPARTMEN	Т								
D	epart	ment :	Labour Depar	tment											
T	reasu	ry	Mawkyrwat T	reasury											
-	D.O.		<u> </u>		mployment Officer I	District Employm	ent Exchange May	vkvrwat							
			nt: APR/2023		<u></u>										
Major	Sub	Minor Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		1) Sub-Divisional mployment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth- Schedule-Khasi	82	Voucher	73,516	0	0	0	73,516	73,516
						Total Object I	Head 1 :			73,516	0	0	0	73,516	73,516
						Total Sub Hea	ıd:			73,516	0	0	0	73,516	73,516
						Total Minor H	Iead 101 :			73,516	0	0	0	73,516	73,516
						Total Sub Ma	jor Head 2:			73,516	0	0	0	73,516	73,516
						Total Major H	Iead 2230:			73,516	0	0	0	73,516	73,516
						Total of Mont	h :			73,516	0	0	0	73,516	73,516
Mo	nth o	of Accou	nt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	02		1) Sub-Divisional mployment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth- Schedule-Khasi	170	Voucher	81,684	. 0	6,200	0	75,484	81,684
							Voted-Sixth- Schedule-Khasi	171	Voucher	81,684	. 0	6,200	0	75,484	81,684
							Voted-Sixth- Schedule-Khasi	49	Voucher	73,516	0	0	0	73,516	73,516
						Total Object I	Head 1:			2,36,884	. 0	12,400	0	2,24,484	2,36,884
						Total Sub Hea	ıd:			2,36,884	0	12,400	0	2,24,484	2,36,884
						Total Minor H	Iead 101 :			2,36,884	. 0	12,400	0	2,24,484	2,36,884

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

															1
D	eman	ıd :	31 ADMI	NISTRA	ATION OF LABOUR	R DEPARTMEN	IΤ								
De	epartı	ment:	Labour Depa	rtment											
Tı	reasu	ry	Mawkyrwat T	reasury	7										
D.	D.O.	:	2200001 Ass	istant E	mployment Officer I	District Employm	nent Exchange Mav	vkyrwat							
Mo	onth o	f Accou	int: MAY/2023												
Major Head N		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2230	02					Total Sub Ma	jor Head 2:			2,36,884	0	12,400	0	2,24,484	2,36,884
						Total Major H	Head 2230:			2,36,884	0	12,400	0	2,24,484	2,36,884
						Total of Mont	ch :			2,36,884	0	12,400	0	2,24,484	2,36,884
Mo	onth o	f Accou	int: JUN/2023												
Major Head N		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 				(State)		8009	- 7610		(A.G.))
2230	02		11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth- Schedule-Khasi	134	Voucher	73,516	0	0	0	73,516	73,516
							Voted-Sixth- Schedule-Khasi	135	Voucher	81,684	0	6,200	0	75,484	81,684
							Voted-Sixth- Schedule-Khasi	345	Voucher	11,240	0	0	0	11,240	11,240
							Voted-Sixth- Schedule-Khasi	346	Voucher	9,760	0	0	0	9,760	9,760
						Total Object 1	Head 1 :			1,76,200	0	6,200	0	1,70,000	1,76,200
						Total Sub Hea	ad:			1,76,200	0	6,200	0	1,70,000	1,76,200
						Total Minor H	Head 101:			1,76,200	0	6,200	0	1,70,000	1,76,200
						Total Sub Ma	jor Head 2:			1,76,200	0	6,200	0	1,70,000	1,76,200
						Total Major H	Head 2230:			1,76,200	0	6,200	0	1,70,000	1,76,200
						Total of Mont				1,76,200	0	6,200	0	1,70,000	1,76,200

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

															
D	emar	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	R DEPARTMEN	T								
Do	epart	ment :	Labour Depar	tment											
Tı	easu	ry	Mawkyrwat T	reasury											
D.	D.O.	:	2200001 Assi	istant E	mployment Officer I	District Employm	ent Exchange Mav	vkyrwat							
Mo	nth o	of Accou	nt: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.)
2230	02		1) Sub-Divisional mployment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth- Schedule-Khasi	96	Voucher	83,932	2 0	6,200	0	77,732	83,932
							Voted-Sixth- Schedule-Khasi	97	Voucher	75,468	0	0	0	75,468	75,468
						Total Object I	Head 1:			1,59,400	0	6,200	0	1,53,200	1,59,400
						Total Sub Hea	ıd:			1,59,400	0	6,200	0	1,53,200	1,59,400
						Total Minor H	Iead 101 :			1,59,400	0	6,200	0	1,53,200	1,59,400
						Total Sub Maj	jor Head 2:			1,59,400	0	6,200	0	1,53,200	1,59,400
						Total Major H	lead 2230:			1,59,400	0	6,200	0	1,53,200	1,59,400
						Total of Mont	h :			1,59,400	0	6,200	0	1,53,200	1,59,400
Mo	nth o	of Accou	nt: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02	1 1	1) Sub-Divisional mployment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth- Schedule-Khasi	186	Voucher	77,696	<u> </u>	0	0	77,696	77,696
							Voted-Sixth- Schedule-Khasi	190	Voucher	86,244	0	6,200	0	80,044	86,244
						Total Object I	Head 1:			1,63,940	0	6,200	0	1,57,740	1,63,940
						Total Sub Hea	id:			1,63,940	0	6,200	0	1,57,740	1,63,940
						Total Minor H	lead 101 :			1,63,940	0	6,200	0	1,57,740	1,63,940

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Run Date:

]	Demar	nd:	31 ADMI	NISTR <i>A</i>	ATION OF LABOUR	R DEPARTMEN	T								
I	Depart	ment:	Labour Depar	rtment											
7	Γreasu	ry	Mawkyrwat T	reasury											
i	D.D.O.	:	2200001 Ass	istant E	mployment Officer D	District Employm	nent Exchange Mav	vkyrwat							
M	onth o	of Accou	nt: AUG/2023												
	Major	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	02					Total Sub Ma	jor Head 2:			1,63,940	0	6,200	0	1,57,740	1,63,940
						Total Major H	Iead 2230:			1,63,940	0	6,200	0	1,57,740	1,63,940
						Total of Mont	h :			1,63,940	0	6,200	0	1,57,740	1,63,940
M	onth o	of Accou	nt: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
12000	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	1 1	1) Sub-Divisional mployment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth- Schedule-Khasi	104	Voucher	86,244	0	6,200	0	80,044	86,244
							Voted-Sixth- Schedule-Khasi	106	Voucher	77,696	0	0	0	77,696	77,696
						Total Object I	Head 1:			1,63,940	0	6,200	0	1,57,740	1,63,940
					02. Wages		Voted-Sixth- Schedule-Khasi	212	Voucher	30,000	0	0	0	30,000	30,000
						Total Object I	Head 2:			30,000	0	0	0	30,000	30,000
						Total Sub Hea	ıd:			1,93,940	0	6,200	0	1,87,740	1,93,940
						Total Minor H	Iead 101 :			1,93,940	0	6,200	0	1,87,740	1,93,940
						Total Sub Ma	jor Head 2:			1,93,940	0	6,200	0	1,87,740	1,93,940
						Total Major H	Iead 2230:			1,93,940	0	6,200	0	1,87,740	1,93,940
						Total of Mont	h :			1,93,940	0	6,200	0	1,87,740	1,93,940

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]	Demai	ıd:	31 ADMIN	NISTRA	ATION OF LABOUR	R DEPARTMEN	T								
Г)epart	ment :	Labour Depar	tment											
Т	reasu	ry	Mawkyrwat T	reasury											
Ė).D.O.	:	2200001 Assi	stant E	mployment Officer I	District Employm	ent Exchange Mav	vkyrwat							
М	onth c	of Accou	nt: OCT/2023												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		Ticuu	Head		Semme				(State)		8009	- 7610		(A.G.))
2230	02		11) Sub-Divisional mployment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth- Schedule-Khasi	158	Voucher	86,244	0	6,200	0	80,044	86,244
							Voted-Sixth- Schedule-Khasi	161	Voucher	77,696	0	0	0	77,696	77,696
						Total Object I	Head 1 :			1,63,940	0	6,200	0	1,57,740	1,63,940
						Total Sub Hea	d:			1,63,940	0	6,200	0	1,57,740	1,63,940
						Total Minor H	lead 101 :			1,63,940	0	6,200	0	1,57,740	1,63,940
						Total Sub Maj	jor Head 2:			1,63,940	0	6,200	0	1,57,740	1,63,940
						Total Major H	lead 2230:			1,63,940	0	6,200	0	1,57,740	1,63,940
						Total of Mont	h :			1,63,940	0	6,200	0	1,57,740	1,63,940
M	onth o	of Accou	nt: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		11) Sub-Divisional mployment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth- Schedule-Khasi	111	Voucher	86,244	0	6,200	0	80,044	86,244
							Voted-Sixth- Schedule-Khasi	119	Voucher	77,696	0	0	0	77,696	77,696
						Total Object I	Head 1:			1,63,940	0	6,200	0	1,57,740	1,63,940
						Total Sub Hea	d:			1,63,940	0	6,200	0	1,57,740	1,63,940
						Total Minor H	lead 101 :			1,63,940	0	6,200	0	1,57,740	1,63,940

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Run Date:

Demar	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	R DEPARTMEN	T								
Depart	ment:	Labour Depar	tment											
Treasu	ry	Mawkyrwat T	reasury											
D.D.O.	:	2200001 Ass	stant E	mployment Officer D	District Employm	ent Exchange Mav	vkyrwat							
Month o	of Accou	nt: NOV/2023												
Major Sub Head Major Head	r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230 02					Total Sub Maj	or Head 2:			1,63,940	0	6,200	0	1,57,740	1,63,940
					Total Major H	lead 2230:			1,63,940	0	6,200	0	1,57,740	1,63,940
					Total of Mont	h :			1,63,940	0	6,200	0	1,57,740	1,63,940
Month o	of Accou	nt: DEC/2023												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	5. A&E)	Net Amount (as per SOP)	Gross Amount
Head	l		Head						(State)		8009	- 7610		(A.G.))
2230 02	1 1	1) Sub-Divisional nployment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth- Schedule-Khasi	44	Voucher	78,896	0	0	0	78,896	78,896
						Voted-Sixth- Schedule-Khasi	447	Voucher	78,896	0	0	0	78,896	78,896
						Voted-Sixth- Schedule-Khasi	451	Voucher	86,844	0	6,200	0	80,644	86,844
						Voted-Sixth- Schedule-Khasi	58	Voucher	86,844	0	6,200	0	80,644	86,844
					Total Object I	Head 1:			3,31,480	0	12,400	0	3,19,080	3,31,480
				02. Wages		Voted-Sixth- Schedule-Khasi	457	Voucher	30,000	0	0	0	30,000	30,000
					Total Object I	Iead 2:			30,000	0	0	0	30,000	30,000
				13. Office Expenses.		Voted-Sixth- Schedule-Khasi	285	Voucher	15,092	0	0	0	15,092	15,092
						Voted-Sixth- Schedule-Khasi	286	Voucher	4,650	0	0	0	4,650	4,650
	1 1			1		Voted-Sixth-	287	Voucher	3,800	0			3,800	3,800

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De	emand	l :	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	NT								
De	partm	ent :	Labour Depar	rtment											
Tr	easury	7	Mawkyrwat T	reasury	,										
D .1	D.O. :		2200001 Assi	istant E	mployment Officer D	istrict Employr	nent Exchange Maw	vkyrwat							
Moi	nth of	Accou	nt: DEC/2023												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02 1	1.	1) Sub-Divisional nployment Exchange-	6	13. Office Expenses.		Voted-Sixth- Schedule-Khasi	288	Voucher	7,316	0	0	0	7,316	7,316
							Voted-Sixth- Schedule-Khasi	348	Voucher	11,627	0	0	0	11,627	11,627
						Total Object	Head 13:			42,485	0	0	0	42,485	42,485
						Total Sub He	ad:			4,03,965	0	12,400	0	3,91,565	4,03,965
						Total Minor	Head 101 :			4,03,965	0	12,400	0	3,91,565	4,03,965
						Total Sub Ma	ajor Head 2:			4,03,965	0	12,400	0	3,91,565	4,03,965
						Total Major	Head 2230:			4,03,965	0	12,400	0	3,91,565	4,03,965
						Total of Mon	th:			4,03,965	0	12,400	0	3,91,565	4,03,965
						Total of DDO	2200001:			17,35,725	0	62,000	0	16,73,725	17,35,725
Rece	oncili	ation	Portion												
Inte	rnal A	djustm	ent of A.G. Office:												
Sumn	nary o	of DDC) wise expenditur	<u>e</u>		DDO wi	se Total (Original	+Reconcil	ation+IA) :						17,35,725
2230	02	101	(11) Sub-Division	al Emp	oloyment Exchange-		. Salaries,Sumtuar llowances.	y Voted	l-Sixth-Sched	ule-Khasi					16,33,240
2230	02	101	(11) Sub-Division	al Emp	oloyment Exchange-	6 02	. Wages	Voted	l-Sixth-Sched	ule-Khasi					60,000
2230	02	101	(11) Sub-Division	al Emp	oloyment Exchange-	6 13	3. Office Expenses.	Voted	l-Sixth-Sched	ule-Khasi					42,485

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour Department
Treasury	Mawkyrwat Treasury
Ď.D.O. :	2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat
Summary of DDO v	vise expenditure_
	17,35,725

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

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)eman	nd:	31 ADMIN	IISTRA	TION OF LABOUR	DEPARTMEN	T								
epart	ment :	Labour Depar	tment											
reasu	ry	Mawkyrwat Tı	reasury											
.D.O.	:	2200002 Distr	rict Lab	our Office Mawkyrw	vat									
onth o	of Accou	nt: APR/2023												
				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
			Head		24				(State)		8009	- 7610		(A.G.))
01		irectorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	100	Voucher	70,716	0	0	0	70,716	70,716
	0	pening Of Sub-				Voted-Sixth- Schedule-Khasi	101	Voucher	69,518	0	0	0	69,518	69,518
		ivisional Offices.				Voted-Sixth- Schedule-Khasi	102	Voucher	87,624	0	0	0	87,624	87,624
						Voted-Sixth- Schedule-Khasi	219	Voucher	9,000	0	0	0	9,000	9,000
						Voted-Sixth- Schedule-Khasi	83	Voucher	32,423	0	0	0	32,423	32,423
						Voted-Sixth- Schedule-Khasi	84	Voucher	1,26,478	0	0	0	1,26,478	1,26,478
					Total Object I	Head 1:			3,95,759	0	0	0	3,95,759	3,95,759
					Total Sub Hea	d:			3,95,759	0	0	0	3,95,759	3,95,759
					Total Minor H	lead 1:			3,95,759	0	0	0	3,95,759	3,95,759
					Total Sub Maj	jor Head 1:			3,95,759	0	0	0	3,95,759	3,95,759
					Total Major H	lead 2230:			3,95,759	0	0	0	3,95,759	3,95,759
					Total of Mont	h :			3,95,759	0	0	0	3,95,759	3,95,759
onth o	of Accou	nt: MAY/2023												
				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
•			Head		-				(State)		8009	- 7610		(A.G.))
01	001 (0	(4) Strengthening Of The	0	(01) Salaries, Sumtuary		Voted-Sixth-	107	Voucher	0.000	0	0	0	0.000	9,000
	epart reasu .D.O. onth of Sub Major Head Onth of Sub Major	Sub Minor Major Head Head O1 O01 OD LA OD DO DO DO DO DO DO DO DO DO DO DO DO	reasury Mawkyrwat Tr. D.O.: 2200002 Distr. Onth of Account: APR/2023 Sub Minor Sub Major Head Head O1 001 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. Onth of Account: MAY/2023 Sub Minor Sub Major Head Head Head	many Mawkyrwat Treasury Don'th of Account: APR/2023 Sub Minor Sub Sub Major Head Head Sub Head O1 O01 (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. Onth of Account: MAY/2023 Sub Minor Sub Sub Major Head Head Sub Head Onth of Account: MAY/2023 Sub Minor Sub Sub Major Head Head Sub Head Major Head Head Sub Head	Mawkyrwat Treasury D.O.: 2200002 District Labour Office Mawkyrv The following of the dead of the dea	Mawkyrwat Treasury D.O.: 2200002 District Labour Office Mawkyrwat Donth of Account: APR/2023 Sub Minor Sub Sub Object Head Schme O1 001 (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. Total Sub Head Total Minor Head Total Minor Head Total Minor Head Total Minor Head Total Minor Head Onth of Account: MAY/2023 Sub Minor Sub Sub Object Head Categorised Schme Total Minor Head Total Major Head Major Head Head Major Head Head Sub Object Head Categorised Schme Categorised Schme	Plan/Non-Plan Schedule-Khasi Voted-Sixth- Schedule-Khasi V	Mawkyrwat Treasury D.O.: 2200002 District Labour Office Mawkyrwat Inth of Account: APR/2023 Sub Minor Sub Major Head Head Sub Head OI	Partment: Labour Department Treasury Mawkyrwat Treasury D.O.: 2200002 District Labour Office Mawkyrwat Sub Minor Sub Sub Object Head Schme Other Coronary Head Head Other Coronary Head Other Coronary Head Other Coronary Head Other Coronary Head Other Coronary Head Other Coronary Head Other Coronary Head Other Coronary Head Other Coronary Head Other Coronary Head Other Coronary Head Other Coronary Head Other Coronar	Color Caregorised Categorised ict Labour Office Mawkyrwat Treasury	Deduction Allowance Categorised Plan/Non-Plan T.V. No. Type Amount (State) Sub Minor Sub Minor Sub Minor Cite Mawkyrwat Treasury Total Sub Head Categorised Schme Plan/Non-Plan T.V. No. Type Amount (State) Total Sub Head Categorised Plan/Non-Plan T.V. No. Type Amount (State) Total Sub Head Categorised Plan/Non-Plan T.V. No. Type Amount (State) Total Major Head Major Non-Plan T.V. No. Type Amount May(2023 Major Head	Name Para	Control Cont	

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

25/01/2024

D	emand	d:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
De	epartm	nent :	Labour Depa	rtment											
Tr	reasury	y	Mawkyrwat T	reasury											
D.	D.O. :		2200002 Dis	trict Lab	oour Office Mawkyrv	vat									
Mo	nth of	Accou	nt: MAY/2023												
Major Head N				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 5-2-2-				(State)		8009	- 7610		(A.G.))
2230	01 0	D	(4) Strengthening Of The	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	47	Voucher	32,423	0	0	0	32,423	32,423
		O	abour Office And pening Of Sub-				Voted-Sixth- Schedule-Khasi	48	Voucher	1,26,478	0	0	0	1,26,478	1,26,478
		D	ivisional Offices.				Voted-Sixth- Schedule-Khasi	50	Voucher	71,018	0	0	0	71,018	71,018
							Voted-Sixth- Schedule-Khasi	51	Voucher	87,624	0	0	0	87,624	87,624
							Voted-Sixth- Schedule-Khasi	52	Voucher	70,716	0	0	0	70,716	70,716
						Total Object H	Iead 1 :			3,97,259	0	0	0	3,97,259	3,97,259
						Total Sub Hea	d :			3,97,259	0	0	0	3,97,259	3,97,259
						Total Minor H	Iead 1:			3,97,259	0	0	0	3,97,259	3,97,259
						Total Sub Maj	or Head 1:			3,97,259	0	0	0	3,97,259	3,97,259
						Total Major H	lead 2230:			3,97,259	0	0	0	3,97,259	3,97,259
						Total of Montl	h :			3,97,259	0	0	0	3,97,259	3,97,259
Mo	nth of	Accou	nt: JUN/2023												
Major Head N		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01 0	Ď:	4) Strengthening Of The	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	137	Voucher	71,018		0	0	71,018	71,018
			abour Office And pening Of Sub-				Voted-Sixth-	139	Voucher	1,26,478	0	0	0	1,26,478	1,26,478
Vicit no	at bitt	nlloog e	gov in/oo/mogholo	***											

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Run Date:

Dem	and:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
Depa	rtment :	Labour Depa	rtment											
Treas	sury	Mawkyrwat T	reasury											
D.D.	O.:	2200002 Dis	trict Lat	oour Office Mawkyrv	vat									
Month	of Accor	unt: JUN/2023												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
He			Head						(State)		8009	- 7610		(A.G.))
2230 01		(04) Strengthening Of Th Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	142	Voucher	32,423	0	0	0	32,423	32,423
		Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	144	Voucher	87,624	0	0	0	87,624	87,624
	I	Divisional Offices.				Voted-Sixth- Schedule-Khasi	146	Voucher	72,216	0	0	0	72,216	72,216
						Voted-Sixth- Schedule-Khasi	330	Voucher	17,180	0	0	0	17,180	17,180
						Voted-Sixth- Schedule-Khasi	331	Voucher	4,280	0	0	0	4,280	4,280
						Voted-Sixth- Schedule-Khasi	332	Voucher	9,580	0	0	0	9,580	9,580
						Voted-Sixth- Schedule-Khasi	333	Voucher	12,140	0	0	0	12,140	12,140
						Voted-Sixth- Schedule-Khasi	334	Voucher	9,580	0	0	0	9,580	9,580
					Total Object H	Iead 1 :			4,42,519	0	0	0	4,42,519	4,42,519
				02. Wages		Voted-Sixth- Schedule-Khasi	323	Voucher	35,130	0	0	0	35,130	35,130
						Voted-Sixth- Schedule-Khasi	335	Voucher	35,130	0	0	0	35,130	35,130
					Total Object H	Iead 2 :			70,260	0	0	0	70,260	70,260
					Total Sub Hea	d :			5,12,779	0	0	0	5,12,779	5,12,779
					Total Minor H	lead 1:			5,12,779	0	0	0	5,12,779	5,12,779
					Total Sub Maj	or Head 1:			5,12,779	0	0	0	5,12,779	5,12,779
					Total Major H	[ead 2230:			5,12,779	0	0	0	5,12,779	5,12,779

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De	mand :	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
Dep	partment :	Labour Depar	tment											
Tre	easury	Mawkyrwat T	reasury											
D.D	D.O. :	2200002 Dist	rict Lat	oour Office Mawkyrv	wat									
Mon	th of Acco	ount: JUN/2023												
	Sub Minoi ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Н	lead		Head						(State)		8009	- 7610		(A.G.))
					Total of Mont	h :			5,12,779	0	0	0	5,12,779	5,12,779
Mon	th of Acco	ount: JUL/2023												
	Sub Minoi ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead		Head						(State)		8009	- 7610		(A.G.))
2230 0		(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	100	Voucher	90,052	0	0	0	90,052	90,052
		Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	101	Voucher	72,934	. 0	0	0	72,934	72,934
		Divisional Offices.				Voted-Sixth- Schedule-Khasi	102	Voucher	75,632	0	0	0	75,632	75,632
						Voted-Sixth- Schedule-Khasi	98	Voucher	1,29,914	0	0	0	1,29,914	1,29,914
						Voted-Sixth- Schedule-Khasi	99	Voucher	33,279	0	0	0	33,279	33,279
					Total Object I	Head 1:			4,01,811	0	0	0	4,01,811	4,01,811
					Total Sub Hea	nd:			4,01,811	0	0	0	4,01,811	4,01,811
					Total Minor H	Head 1:			4,01,811	. 0	0	0	4,01,811	4,01,811
					Total Sub Ma	jor Head $1:$			4,01,811	0	0	0	4,01,811	4,01,811
					Total Major H	Head 2230:			4,01,811	0	0	0	4,01,811	4,01,811
					Total of Mont	h :			4,01,811	. 0	0	0	4,01,811	4,01,811
Mon	th of Acco	unt: AUG/2023												

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Run Date:

De	emand:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	T								
De	partment :	Labour Depar	tment											
Tr	easury	Mawkyrwat T	reasury											
D.1	D.O. :	2200002 Dist	rict Lab	our Office Mawkyrw	vat									
Moi	nth of Acco	ount: AUG/2023												
	Sub Mino Iajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Head		50				(State)		8009	- 7610		(A.G.))
2230	01 001	(04) Strengthening Of The Directorate District	:0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	160	Voucher	34,170	0	0	0	34,170	34,170
		Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	161	Voucher	76,048	0	0	0	76,048	76,048
		Divisional Offices.				Voted-Sixth- Schedule-Khasi	162	Voucher	74,978	0	0	0	74,978	74,978
						Voted-Sixth- Schedule-Khasi	163	Voucher	92,500	0	0	0	92,500	92,500
						Voted-Sixth- Schedule-Khasi	165	Voucher	1,33,564	0	0	0	1,33,564	1,33,564
						Voted-Sixth- Schedule-Khasi	181	Voucher	87,000	0	0	0	87,000	87,000
					Total Object I	Head 1 :			4,98,260	0	0	0	4,98,260	4,98,260
				02. Wages		Voted-Sixth- Schedule-Khasi	324	Voucher	19,355	0	0	0	19,355	19,355
						Voted-Sixth- Schedule-Khasi	325	Voucher	19,355	0	0	0	19,355	19,355
						Voted-Sixth- Schedule-Khasi	326	Voucher	23,700	0	0	0	23,700	23,700
						Voted-Sixth- Schedule-Khasi	327	Voucher	23,700	0	0	0	23,700	23,700
					Total Object F	Head 2:			86,110	0	0	0	86,110	86,110
					Total Sub Hea	d:			5,84,370	0	0	0	5,84,370	5,84,370
					Total Minor H	lead 1:			5,84,370	0	0	0	5,84,370	5,84,370
					Total Sub Maj	jor Head 1:			5,84,370	0	0	0	5,84,370	5,84,370
					Total Major H	lead 2230:			5,84,370	0	0	0	5,84,370	5,84,370

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Up to Accounting Month December of Financial Year 2023-2024

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25/01/2024

Run Date :

Department Figure	Г													
Treasury Mawkyrws Treasury Mawkyrws Treasury Mayor Mawkyrws Treasury Mayor Mawkyrws Mawk	Demand:	31 ADMI	NISTRA	ATION OF LABOUR	R DEPARTMEN	T								
Did Did	Department	: Labour Depa	rtment											
Month of Account: AUG/2023 Miles	Treasury	Mawkyrwat 1	Γreasury	7										
Major Sub Minor Read Head Major Head Head Sub Sub Sub Head Major Head Head Head Sub Sub Sub Head Major Head Head Head Sub Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Major Head Head Sub Head Major Head Head Sub Head Major Head Head Sub Head Major Head Major Head Ma		2200002 Dis	trict Lal	bour Office Mawkyrv	wat									
Major Sub Minor Read Head Major Head Head Sub Sub Sub Head Major Head Head Head Sub Sub Sub Head Major Head Head Head Sub Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Major Head Head Sub Head Major Head Head Sub Head Major Head Head Sub Head Major Head Major Head Ma	Month of Aco	count: AUG/2023												
Head Head Head Head Sept	Major Sub Min	or Sub		Object Head		Plan/Non-Plan	T.V. No.	Туре	Amount					Gross Amount
Month of Account: SEP/2023 Major Sub Minor Sub Minor Sub Minor Sub Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Hea	•	11000			Semile				(State)		8009	- 7610		(A.G.))
Major Sub Minor Head Major Major Major Head Major					Total of Mont	h :			5,84,370	0	0	0	5,84,370	5,84,370
Head Major Head Hea	Month of Aco	count: SEP/2023												
Head Head				Object Head		Plan/Non-Plan	T.V. No.	Type	Amount					Gross Amount
Directorate District Labour Office And Opening Of Sub-Divisional Offices.		11000			Semic				(State)		8009	- 7610		(A.G.))
Opening Of Sub- Divisional Offices. Opening Of Sub- Divisional Offices.	2230 01 001		ie0				101	Voucher	1,33,564	0	0	0	1,33,564	1,33,564
Divisional Offices.		Opening Of Sub-					103	Voucher	34,170	0	0	0	34,170	34,170
Schedule-Khasi		Divisional Offices.				Voted-Sixth-	107	Voucher	92,500	0	0	0	92,500	92,500
Schedule-Khasi Total Object Head 1 : 4,11,260 0 0 0 4,11,260 4,11,260 Total Sub Head : 4,11,260 0 0 0 4,11,260 4,11,260 Total Minor Head I : 4,11,260 0 0 0 4,11,260 4,11,260 Total Sub Major Head I : 4,11,260 0 0 0 4,11,260 4,11,260 Total Major Head 2230 : 4,11,260 0 0 0 4,11,260 4,11,260 Total of Month : 4,11,260 0 0 0 4,11,260 4,11,260							109	Voucher	74,978	0	0	0	74,978	74,978
Total Sub Head: 4,11,260 0 0 0 4,11,260 4,11,260 Total Minor Head 1: 4,11,260 0 0 0 0 4,11,260 4,11,260 Total Sub Major Head 1: 4,11,260 0 0 0 0 4,11,260 4,11,260 Total Major Head 2230: 4,11,260 0 0 0 0 4,11,260 4,11,260 Total of Month: 4,11,260 0 0 0 0 4,11,260 4,11,260							110	Voucher	76,048	0	0	0	76,048	76,048
Total Minor Head 1 : 4,11,260 0 0 0 4,11,260 4,11,260 Total Sub Major Head 1 : 4,11,260 0 0 0 4,11,260 4,11,260 Total Major Head 2230 : 4,11,260 0 0 0 4,11,260 4,11,260 Total of Month : 4,11,260 0 0 0 4,11,260 4,11,260					Total Object I	Head 1:			4,11,260	0	0	0	4,11,260	4,11,260
Total Sub Major Head 1: 4,11,260 0 0 0 4,11,260 4,11,260 Total Major Head 2230: 4,11,260 0 0 0 4,11,260 4,11,260 Total of Month: 4,11,260 0 0 0 4,11,260 4,11,260					Total Sub Hea	ıd:			4,11,260	0	0	0	4,11,260	4,11,260
Total Major Head 2230 : 4,11,260 0 0 0 4,11,260 4,11,260 Total of Month : 4,11,260 0 0 0 4,11,260 4,11,260					Total Minor H	Iead 1:			4,11,260	0	0	0	4,11,260	4,11,260
Total of Month: 4,11,260 0 0 0 4,11,260 4,11,260					Total Sub Maj	jor Head $1:$			4,11,260	0	0	0	4,11,260	4,11,260
					Total Major H	lead 2230:			4,11,260	0	0	0	4,11,260	4,11,260
Month of Account: OCT/2023					Total of Mont	h :			4,11,260	0	0	0	4,11,260	4,11,260
	Month of Acc	count: OCT/2023												

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Run Date:

D	eman	ıd :	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
De	epartı	ment :	Labour Depa	rtment											
Tr	easui	ry	Mawkyrwat T	reasury											
D.	D.O.	:	2200002 Dis	trict Lab	oour Office Mawkyrv	vat									
Mo	nth o	f Accou	int: OCT/2023												
Major Head N		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		<i></i>				(State)		8009	- 7610		(A.G.)
2230	01		04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	126	Voucher	76,048	0	0	0	76,048	76,048
		c	Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	130	Voucher	74,978	0	0	0	74,978	74,978
		L	Divisional Offices.				Voted-Sixth- Schedule-Khasi	157	Voucher	92,500	0	0	0	92,500	92,500
							Voted-Sixth- Schedule-Khasi	159	Voucher	83,487	0	0	0	83,487	83,487
							Voted-Sixth- Schedule-Khasi	160	Voucher	85,052	0	0	0	85,052	85,052
							Voted-Sixth- Schedule-Khasi	311	Voucher	87,000	0	0	0	87,000	87,000
						Total Object I	Head 1:			4,99,065	0	0	0	4,99,065	4,99,065
					02. Wages		Voted-Sixth- Schedule-Khasi	272	Voucher	23,700	0	0	0	23,700	23,700
							Voted-Sixth- Schedule-Khasi	273	Voucher	23,700	0	0	0	23,700	23,700
							Voted-Sixth- Schedule-Khasi	274	Voucher	23,700	0	0	0	23,700	23,700
							Voted-Sixth- Schedule-Khasi	275	Voucher	23,700	0	0	0	23,700	23,700
						Total Object I	Head 2:			94,800	0	0	0	94,800	94,800
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	298	Voucher	1,942	0	0	0	1,942	1,942
							Voted-Sixth- Schedule-Khasi	299	Voucher	1,994	0	0	0	1,994	1,994
							Voted-Sixth- Schedule-Khasi	300	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth-	301	Voucher	1,910	0	0	0	1,910	1,910

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Deman Departr Treasur				TION OF LABOUR	DEPARTMEN	T								
Treasur	ment :	Lahaum Danam												
:		Labour Depart	ment											
-:	ry	Mawkyrwat Tr	easury											
D.D.O.	:	2200002 Distr	rict Lab	our Office Mawkyrw	vat									
Month o	f Accou	nt: OCT/2023												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Ikau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230 01		04) Strengthening Of The)	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	302	Voucher	2,330	0	0	0	2,330	2,330
	0	abour Office And pening Of Sub-				Voted-Sixth- Schedule-Khasi	303	Voucher	1,620	0	0	0	1,620	1,620
		rivisional Offices.				Voted-Sixth- Schedule-Khasi	333	Voucher	2,000	0	0	0	2,000	2,000
						Voted-Sixth- Schedule-Khasi	334	Voucher	8,315	0	0	0	8,315	8,315
						Voted-Sixth- Schedule-Khasi	335	Voucher	2,000	0	0	0	2,000	2,000
					Total Object H	Head 13:			24,111	0	0	0	24,111	24,111
					Total Sub Hea	d:			6,17,976	0	0	0	6,17,976	6,17,976
					Total Minor H	Iead 1:			6,17,976	0	0	0	6,17,976	6,17,976
					Total Sub Maj	jor Head 1:			6,17,976	0	0	0	6,17,976	6,17,976
					Total Major H	lead 2230:			6,17,976	0	0	0	6,17,976	6,17,976
					Total of Montl	h :			6,17,976	0	0	0	6,17,976	6,17,976
Month of	f Accou	nt: NOV/2023												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2230 01	D	04) Strengthening Of The pirectorate District)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	104	Voucher	92,500	0	0	0	92,500	92,500
		abour Office And pening Of Sub-				Voted-Sixth-	107	Voucher	74,978	0	0	0	74,978	74,978

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	Demai	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Т								
]	Depart	ment :	: Labour Depar	tment											
7	Treasu	ry	Mawkyrwat T	reasury	,										
j	D.D.O.	:	2200002 Dist	rict Lab	oour Office Mawkyrv	vat									
N	onth o	of Acco	ount: NOV/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
licac	Head		i iicau	Head		Schile				(State)		8009	- 7610		(A.G.))
2230	01	001	(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	109	Voucher	76,048	0	0	0	76,048	76,048
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	114	Voucher	83,487	0	0	0	83,487	83,487
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	115	Voucher	85,052	0	0	0	85,052	85,052
						Total Object I	Head 1 :			4,12,065	0	0	0	4,12,065	4,12,065
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	329	Voucher	1,500	0	0	0	1,500	1,500
							Voted-Sixth- Schedule-Khasi	330	Voucher	1,428	0	0	0	1,428	1,428
							Voted-Sixth- Schedule-Khasi	331	Voucher	1,428	0	0	0	1,428	1,428
							Voted-Sixth- Schedule-Khasi	332	Voucher	1,428	0	0	0	1,428	1,428
							Voted-Sixth- Schedule-Khasi	354	Voucher	1,800	0	0	0	1,800	1,800
							Voted-Sixth- Schedule-Khasi	355	Voucher	1,000	0	0	0	1,000	1,000
							Voted-Sixth- Schedule-Khasi	356	Voucher	1,750	0	0	0	1,750	1,750
							Voted-Sixth- Schedule-Khasi	357	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth- Schedule-Khasi	358	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth- Schedule-Khasi	390	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth- Schedule-Khasi	391	Voucher	2,000	0	0	0	2,000	2,000

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to A	ccounti	ing Month December	r of Fi	nancial Year 2023-2	024						Run Date	:	25/01/2024	
emai	nd:	31 ADMIN	ISTR A	ATION OF LABOUR	DEPARTMEN	T								
epart	ment :	Labour Depart	tment											
reasu	ry	Mawkyrwat Tr	easury											
D.O.	:	2200002 Distr	ict Lal	oour Office Mawkyry	vat									
Sub	Minor	Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
		Heau			Scillie				(State)		8009	- 7610		(A.G.))
01	001	(04) Strengthening Of The	0	(13) Office Expenses	Total Object I	Head 13:			18,334	0	0	0	18,334	18,334
		Labour Office And Opening Of Sub-			Total Sub Hea	nd:			4,30,399	0	0	0	4,30,399	4,30,399
					Total Minor H	Head 1:			4,30,399	0	0	0	4,30,399	4,30,399
					Total Sub Ma	jor Head 1:			4,30,399	0	0	0	4,30,399	4,30,399
					Total Major H	Iead 2230:			4,30,399	0	0	0	4,30,399	4,30,399
					Total of Mont	h :			4,30,399	0	0	0	4,30,399	4,30,399
nth o	f Acco	unt: DEC/2023												
				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
		neau			Schille				(State)	·	8009	- 7610	•	(A.G.))
01			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-	444	Voucher	93,100	0	0	0	93,100	93,100
		Labour Office And Opening Of Sub-				Voted-Sixth-	446	Voucher	74,978	0	0	0	74,978	74,978
		Divisional Offices.				Voted-Sixth-	448	Voucher	85,287	0	0	0	85,287	85,287
						Voted-Sixth-	450	Voucher	85,052	0	0	0	85,052	85,052
						Voted-Sixth- Schedule-Khasi	458	Voucher	76,648	0	0	0	76,648	76,648
						Voted-Sixth-	46	Voucher	85,052	0	0	0	85,052	85,052
	pemar epart reasu .D.O. Sub Major Head	Demand: epartment: reasury D.O.: onth of Acco Sub Minor Major Head Head Onth of Acco Sub Minor Major Head Head Onth of Acco Onth of Acco Onth of Acco Onth of Acco Onth of Acco Onth of Acco Onth of Acco Onth of Acco Onth of Acco Onth of Acco Onth of Acco Onth of Acco Onth of Acco Onth of Acco Onth of Acco	pemand: 31 ADMIN reasury Mawkyrwat Tr D.O.: 2200002 Distr Onth of Account: NOV/2023 Sub Minor Sub Major Head Head O1 001 (04) Strengthening Of Thet Directorate District Labour Office And Opening Of Sub-Divisional Offices. Onth of Account: DEC/2023 Sub Minor Sub Major Head Head O1 001 (04) Strengthening Of Thet Directorate District Labour Offices.	pemand: 31 ADMINISTRA reasury Mawkyrwat Treasury D.O.: 2200002 District Lab onth of Account: NOV/2023 Sub Minor Sub Sub Major Head Head Sub Head Head Sub- Directorate District Labour Office And Opening Of Sub- Divisional Offices. Onth of Account: DEC/2023 Sub Minor Sub Sub Major Head Head Sub- Divisional Offices.	pemand: 31 ADMINISTRATION OF LABOUR reasury	Partment: Labour Department Teasury Mawkyrwat Treasury D.O.: 2200002 District Labour Office Mawkyrwat Ponth of Account: NOV/2023 Sub Minor Sub Sub Object Head Sub Schme O1 001 (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. Total Sub Head Total Major Head Head Sub Major Head Head Sub Sub Object Head Categorised Schme Total Sub Head Total Major Head Major Head Head Sub Schme O1 001 (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Office Sub Object Head Categorised Schme Head Head Sub Schme Major Head Head Head Sub Schme Head Head Head Head Head Head Head Hea	peratment: Labour Department reasury Mawkyrwat Treasury D.O.: 2200002 District Labour Office Mawkyrwat onth of Account: NOV/2023 Sub Minor Sub Sub Object Head Schme O1 001 04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. Total Sub Head 1: Total Major Head 1: Total Major Head 1: Total Major Head 1: Total Month : Total Month : Other Account: DEC/2023 Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan Schme Total Minor Head 1: Total Major Head 1: Total Month : Other Account: DEC/2023 Sub Minor Sub Sub Object Head Schme Oil O(4) Strengthening Of The0 Sub Head Schme Oil O(5) Strengthening Of The0 Sub Head Schme Oil O(6) Strengthening Of The0 Sub Head Schme Oil O(6) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. Oil O(6) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. Oil O(6) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. Oil O(6) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. Oil O(6) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. Oil O(6) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. Oil O(6) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. Oil O(6) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. Oil O(6) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. Oil O(6) Strengthening Of The0 Directorate District Labour Office And Opening Office And Opening Office And Opening Office And Opening Office And Opening Office And Opening Office And Opening Office And Opening Office And Opening Office And Opening Office And Opening Office And Opening Office And Opening Office And Opening Office And Opening Office And	perand: 31 ADMINISTRATION OF LABOUR DEPARTMENT repartment: Labour Department reasury Mawkyrwat Treasury JD.O.: 2200002 District Labour Office Mawkyrwat onth of Account: NOV/2023 Sub Minor Sub Sub Object Head Schme Head Head Head Head Sub Head O1 O01 O4) Strengthening Of Theo Directorate District Labour Office And Opening Of Sub-Divisional Offices. Total Minor Head 1: Total Major Head 1: Total Major Head 2230: Total Office Mand Opening Of Sub-Divisional Offices. O1 O01 O4) Strengthening Of Theo Directorate District Labour Office And Opening Of Sub-Divisional Offices. O1 O02 O4) Strengthening Of Theo Directorate District Labour Office And Opening Of Sub-Divisional Offices. O1 O03 O4) Strengthening Of Theo Directorate District Labour Office And Opening Of Sub-Divisional Offices. O1 O04 O4) Strengthening Of Theo Directorate District Schedule-Khasi Voted-Sixth-Schedule-Khasi V	Pernand: 31 ADMINISTRATION OF LABOUR DEPARTMENT reasury Mawkyrwat Treasury D.O.: 2200002 District Labour Office Mawkyrwat Sub Minor Sub Sub Object Head Schme Plan/Non-Plan T.V. No. Type Schme O1 04) Strengthening Of The0 Directorate District Labour Office And Opening of Sub-Divisional Offices. Total Sub Head 1: Total Sub Major Head 1: Total Major Head 1: Total Major Head 1: Total Major Head 1: Total Major Head 1: Total Major Head 1: Total Major Head 1: Total Major Head 1: Total Major Head 1: Total Major Head 4: O1 01 04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. ON Total Major Head 1: Total Sub Major Head 1: Total Sub Major Head 1: Total Sub Major Head 1: Total Major Head 1: Total Sub Major Head 4: Voted-Sixth-Schedule-Khasi Voted-Sixth-Sched	Permand : 31 ADMINISTRATION OF LABOUR DEPARTMENT	Name Sub Mank Sub Sub Sub Head	Papertiment Labour Department Labour Department Labour Department Labour Department Labour Department Labour Department Labour Department Labour Department Labour Department Labour Department Labour Department Labour Department Labour Office Mawkyrwat Department Labour Department Labour Department Labour Office Mawkyrwat Department Department Labour Department D	Part Part	Color Colo

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Der	nand :	31 ADMII	NISTR/	ATION OF LABOUR	DEPARTMEN	Т								
Dep	artment :	Labour Depar	rtment											
Trea	asury	Mawkyrwat T	reasury											
D.D	.0.:	2200002 Dist	trict Lat	oour Office Mawkyrv	wat									
Mont	th of Acco	unt: DEC/2023												
	ub Minoi ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead	11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2230 01		(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	49	Voucher	84,087	0	0	0	84,087	84,087
		Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	52	Voucher	76,648	0	0	0	76,648	76,648
		Divisional Offices.				Voted-Sixth- Schedule-Khasi	53	Voucher	74,978	0	0	0	74,978	74,978
						Voted-Sixth- Schedule-Khasi	55	Voucher	93,100	0	0	0	93,100	93,100
					Total Object I	Iead 1:			8,28,930	0	0	0	8,28,930	8,28,930
				02. Wages		Voted-Sixth- Schedule-Khasi	452	Voucher	24,120	0	0	0	24,120	24,120
						Voted-Sixth- Schedule-Khasi	454	Voucher	24,120	0	0	0	24,120	24,120
						Voted-Sixth- Schedule-Khasi	455	Voucher	24,120	0	0	0	24,120	24,120
						Voted-Sixth- Schedule-Khasi	456	Voucher	24,120	0	0	0	24,120	24,120
					Total Object I	Iead 2:			96,480	0	0	0	96,480	96,480
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	437	Voucher	2,000	0	0	0	2,000	2,000
						Voted-Sixth- Schedule-Khasi	439	Voucher	2,000	0	0	0	2,000	2,000
						Voted-Sixth- Schedule-Khasi	440	Voucher	2,000	0	0	0	2,000	2,000
					Total Object I	Head 13:			6,000	0	0	0	6,000	6,000
					Total Sub Hea	d :			9,31,410	0	0	0	9,31,410	9,31,410
					Total Minor H	lead 1:								
Vicit ne o	t http://oor	g gov in/ae/meghala	70											

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D	emand:	31	ADMINIS	TRATION OF LA	BOUR DEPA	RTMEN	T									
D	epartment :	Labo	ur Departm	ent												
T	reasury	Maw	kyrwat Trea	sury												
Ď	.D.O. :	22000	002 District	t Labour Office Ma	awkyrwat											
Mo	onth of Accou	nt: DEC	/2023													
Head I	Sub Minor Major Head Head		S	Sub Object Head Sub Jead		gorised hme	Plan/Non-Plan	T.V. No. T	ype Gr Amor (Sta	ınt	Dedu by	DDO	Deduction (as per A.0 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01 001								9,3	1,410)	0	0	0	9,31,410	9,31,410
					Total	Sub Ma	jor Head 1:		9,3	1,410)	0	0	0	9,31,410	9,31,410
					Total 1	Major H	Head 2230:		9,3	1,410)	0	0	0	9,31,410	9,31,410
					Total	of Mont	ch :		9,3	1,410)	0	0	0	9,31,410	9,31,410
-	conciliation ernal Adjustn		G Office:		Total	of DDO	2200002:		46,8	3,023	3	0	0	0	46,83,023	46,83,023
	mary of DDC				Ι	DDO wis	se Total (Original +	-Reconcilatio	n+IA):							46,83,023
2230	0 01 1			Of The Directorate Opening Of Sub-D			1) Salaries, Sumtuar lowance	ry Voted-Siz	xth-Schedule-Khasi							42,86,928
2230	0 01 1			Of The Directorate Opening Of Sub-D		02.	. Wages	Voted-Six	xth-Schedule-Khasi							3,47,650
2230	0 01 1			Of The Directorate Opening Of Sub-D		(13	3) Office Expenses	Voted-Six	xth-Schedule-Khasi							48,445
																46,83,023