The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2023-2024

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	Demar	nd:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN'	Γ								
D	epart	ment:	Finance Depar	rtment											
Т	reasu	ry	Shillong (South	th) Trea	sury										
-; D	.D.O.	:	1000003 Trea	asury O	fficer Shillong South	Treasury									
M	onth o	of Accor	int: APR/2023												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semire				(State)		8009	- 7610		(A.G.))
2230	01		O2) District Stablishment	0	06. Medical Treatment		Voted-Sixth- Schedule-Khasi	1656	Challan	-65,585	0	0	0	-65,585	-65,585
						Total Object H	lead 6:			-65,585	0	0	0	-65,585	-65,585
						Total Sub Hea	d :			-65,585	0	0	0	-65,585	-65,585
						Total Minor H	ead 1:			-65,585	0	0	0	-65,585	-65,585
						Total Sub Maj	or Head 1:			-65,585	0	0	0	-65,585	-65,585
						Total Major H	ead 2230:			-65,585	0	0	0	-65,585	-65,585
						Total of Montl	ı :			-65,585	0	0	0	-65,585	-65,585
Mo	onth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003	05) Setting Of New I.T.I.	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	11546	Challan	-2,73,350	0	0	0	-2,73,350	-2,73,350
						Total Object H	Iead <i>1 :</i>			-2,73,350	0	0	0	-2,73,350	-2,73,350
						Total Sub Hea	d :			-2,73,350	0	0	0	-2,73,350	-2,73,350
						Total Minor H	ead 3:			-2,73,350	0	0	0	-2,73,350	-2,73,350
						Total Sub Maj	or Head 3:			-2,73,350	0	0	0	-2,73,350	-2,73,350
						Total Major H	ead 2230:			-2,73,350	0	0	0	-2,73,350	-2,73,350

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Demand:	31 ADMIN	IISTRATION OF LABOU	UR DEPARTI	MENT									
Department :	Finance Depart	tment											
Treasury	Shillong (South	h) Treasury											
D.D.O. :	1000003 Treas	sury Officer Shillong Sou	th Treasury										
Month of Account	nt: JUL/2023												
Major Sub Minor S Head Major Head H		Sub Object Head Sub	Categori: Schme		T.V	V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
			Total of M	Ionth:				-2,73,350	0	0	0	-2,73,350	-2,73,350
			Total of D	DO 1000003 :				-3,38,935	0	0	0	-3,38,935	-3,38,935
Reconciliation F	Portion												
Internal Adjustme	ent of A.G. Office:												
			DDC	wise Total (Origina	al +Rec	concilat	tion+IA):						-3,38,935
Summary of DDO	wise expenditure	<u>e_</u>											
2230 01 1 ((02) District Estab	lishment	0	06. Medical Treatm	ent	Voted-S	Sixth-Schedule	e-Khasi					-65,585
2230 03 3 ((05) Setting Of Ne	w I.T.I.	3	(01) Salaries, Sumt Allowance	uary	Voted-S	Sixth-Schedule	e-Khasi					-2,73,350
													-3,38,935

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Up to Accounting Month September of Financial Year 2023-2024

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]	Dema	and :	31 ADMI	NISTRA	ATION OF LABOUR	R DEPARTMENT									
		rtment :	Labour Depa												
-:	reas		Shillong (No	rth) Trea	sury										
Í	D.D. O).:	2200001 Lal	bour Cor	nmissioner Meghala	ya Shillong									
M	onth	of Accou	unt: APR/2023												
		b Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
IIcau	Hea		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.)
2230	01		(01) Labour	0	(01) Salaries, Sumtuary		General-Voted	738	Voucher	2,01,005	0	10,000	0	1,91,005	2,01,00
			Commissioner Establishment		Allowance		General-Voted	770	Voucher	5,26,613	1,000	26,110	13,200	4,86,303	5,25,61
						Total Object He	ead 1:			7,27,618	1,000	36,110	13,200	6,77,308	7,26,618
					02. Wages		General-Voted	1379	Voucher	12,960	0	0	0	12,960	12,96
							General-Voted	780	Voucher	10,800	0	0	0	10,800	10,800
							General-Voted	781	Voucher	11,430	0	0	0	11,430	11,430
						Total Object He	ead 2:			35,190	0	0	0	35,190	35,190
						Total Sub Head	. :			7,62,808	1,000	36,110	13,200	7,12,498	7,61,808
			(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted	771	Voucher	1,85,423	0	8,100	2,200	1,75,123	1,85,423
					Anowance	Total Object He	ead 1:			1,85,423	0	8,100	2,200	1,75,123	1,85,423
						Total Sub Head	. :			1,85,423	0	8,100	2,200	1,75,123	1,85,423
						Total Minor He	ad 1:			9,48,231	1,000	44,210	15,400	8,87,621	9,47,23
						Total Sub Majo	r Head 1:			9,48,231	1,000	44,210	15,400	8,87,621	9,47,23
						Total Major He	ad 2230:			9,48,231	1,000	44,210	15,400	8,87,621	9,47,23
						Total of Month	:			9,48,231	1,000	44,210	15,400	8,87,621	9,47,23
M	onth	of Accou	unt: MAY/2023												
		b Minor			Object Head		Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head	Majo Hea	or Head d	Head	Sub Head		Schme				(State)	, 220		- 7610	(as per sor)	(A.G.)

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Up to Accounting Month September of Financial Year 2023-2024

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Demand:	31 AI	MINISTRA	ATION OF LABOUR	DEPARTMEN	T								
Departmen	nt: Labour I	Department											
Treasury	Shillong	North) Trea	nsury										
D.D.O. :	2200001	Labour Co	mmissioner Meghala	ya Shillong									
Month of A	ccount: MAY/202	23											
Major Sub Mi Head Major He		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amoun
Head	au Heuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2230 01 001		0	(01) Salaries, Sumtuary		General-Voted	1687	Voucher	9,440	0	0	0	9,440	9,440
	Commissioner Establishment		Allowance		General-Voted	673	Voucher	2,01,005	0	10,000	0	1,91,005	2,01,005
					General-Voted	687	Voucher	5,14,477	1,000	26,110	13,200	4,74,167	5,13,477
				Total Object I	Head 1:			7,24,922	1,000	36,110	13,200	6,74,612	7,23,922
			02. Wages		General-Voted	2634	Voucher	7,560	0	0	0	7,560	7,560
					General-Voted	718	Voucher	13,410	0	0	0	13,410	13,410
					General-Voted	719	Voucher	11,850	0	0	0	11,850	11,850
				Total Object I	Head 2:			32,820	0	0	0	32,820	32,820
			(13) Office Expenses		General-Voted	2048	Voucher	3,540	0	0	0	3,540	3,540
					General-Voted	2341	Voucher	1,000	0	0	0	1,000	1,000
				Total Object H	Head 13:			4,540	0	0	0	4,540	4,540
			14. Rent, Rates And		General-Voted	2707	Voucher	9,674	0	0	0	9,674	9,674
			Taxes	Total Object I	Head 14 :			9,674	0	0	0	9,674	9,674
				Total Sub Hea	d:			7,71,956	1,000	36,110	13,200	7,21,646	7,70,950
	(03) Statistical Cell	0	(01) Salaries, Sumtuary		General-Voted	1688	Voucher	7,965	0	0	0	7,965	7,965
			Allowance		General-Voted	690	Voucher	1,75,183	0	8,100	2,200	1,64,883	1,75,183
				Total Object I	Head 1:			1,83,148	0	8,100	2,200	1,72,848	1,83,148
				Total Sub Hea	d:			1,83,148	0	8,100	2,200	1,72,848	1,83,148
	(04) Strengthening (Of The0	(13) Office Expenses		General-Voted	2046	Voucher	17,568	0	0	0	17,568	17,568
	Labour Office And Opening Of Sub-			Total Object I	Head 13:			17,568	0	0	0	17,568	17,568

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Run Date :	31/10/2023

D	emar	nd :	31 ADMIN	ISTR <i>A</i>	TION OF LABOUR	DEPARTMEN	T								
De	epart	ment :	Labour Depar	tment											
Tr	easu	ry	Shillong (Nort	h) Trea	sury										
Ď.	D.O.	:	2200001 Labo	our Con	nmissioner Meghalay	a Shillong									
Mo	nth o	f Acco	ount: MAY/2023												
Head N		· Head	r Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01		(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub- Divisional Offices.			Total Sub Hea	nd:			17,568	0	0	0	17,568	17,568
						Total Minor H	Iead 1:			9,72,672	1,000	44,210	15,400	9,12,062	9,71,672
						Total Sub Maj	jor Head 1:			9,72,672	1,000	44,210	15,400	9,12,062	9,71,672
						Total Major H	lead 2230:			9,72,672	1,000	44,210	15,400	9,12,062	9,71,672
						Total of Mont	h :			9,72,672	1,000	44,210	15,400	9,12,062	9,71,672
Mo	nth o	f Acco	ount: JUN/2023												
Major Head N			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	001	(- /	0	(01) Salaries, Sumtuary		General-Voted	326	Voucher	2,01,005	0	10,000	0	1,91,005	2,01,005
			Commissioner Establishment		Allowance		General-Voted	3390	Voucher	27,700	0	0	0	27,700	27,700
							General-Voted	3398	Voucher	69,580	0	0	0	69,580	69,580
							General-Voted	374	Voucher	5,26,613	1,000	26,110	13,200	4,86,303	5,25,613
						Total Object H	Head 1 :			8,24,898	1,000	36,110	13,200	7,74,588	8,23,898
					02. Wages		General-Voted	382	Voucher	13,410	0	0	0	13,410	13,410
							General-Voted	385	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			25,260	0	0	0	25,260	25,260
					(13) Office Expenses		General-Voted	2374	Voucher	3,183	0	0	0	3,183	3,183
T70 0.															

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Ι)emar	ıd :	31 ADM	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN'	Γ								
	enart	ment :	Labour Depa	artment											
			•												
T	reasu	ry	Shillong (No	rth) Trea	sury										
Ď	.D.O.	:	2200001 La	bour Cor	nmissioner Meghala	ya Shillong									
Me	onth o	f Acco	unt: JUN/2023												
•		Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(01) Labour	0	(13) Office Expenses	Total Object H	lead 13 :			3,183	0	0	0	3,183	3,183
			Commissioner Establishment			Total Sub Hea	d :			8,53,341	1,000	36,110	13,200	8,03,031	8,52,341
			(03) Statistical Cell	0	(01) Salaries, Sumtuary		General-Voted	3400	Voucher	25,180	0	0	0	25,180	25,180
					Allowance		General-Voted	369	Voucher	1,85,423	0	8,100	2,200	1,75,123	1,85,423
						Total Object H	lead 1 :			2,10,603	0	8,100	2,200	2,00,303	2,10,603
						Total Sub Hea	d :			2,10,603	0	8,100	2,200	2,00,303	2,10,603
						Total Minor H	ead 1:			10,63,944	1,000	44,210	15,400	10,03,334	10,62,944
						Total Sub Maj	or Head 1:			10,63,944	1,000	44,210	15,400	10,03,334	10,62,944
						Total Major H	ead 2230:			10,63,944	1,000	44,210	15,400	10,03,334	10,62,944
						Total of Month	ı :			10,63,944	1,000	44,210	15,400	10,03,334	10,62,944
Me	onth o	f Acco	unt: JUL/2023												
•		Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(01) Labour	0	(01) Salaries, Sumtuary		General-Voted	310	Voucher	2,06,545	0	10,000	0	1,96,545	2,06,545
			Commissioner Establishment		Allowance		General-Voted	317	Voucher	5,40,529	1,000	26,110	13,200	5,00,219	5,39,529
						Total Object H	lead 1 :			7,47,074	1,000	36,110	13,200	6,96,764	7,46,074
					02. Wages		General-Voted	325	Voucher	13,410	0	0	0	13,410	13,410
							General-Voted	326	Voucher	11,850	0	0	0	11,850	11,850

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Major Sub N	y: f Acco	Shillong (No	rth) Trea	sury nmissioner Meghala	ya Shillong									
D.D.O. : Month of Major Sub M	: f Acco	2200001 Lal			ya Shillong									
Month of	f Acco		bour Cor	nmissioner Meghala	ya Shillong									
Major Sub N	Mino	ount: JUL/2023												
Head Major l	Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2230 01 0	001	(01) Labour	0	02. Wages	Total Object H	ead 2:			25,260	0	0	0	25,260	25,260
		Commissioner Establishment			Total Sub Head	d :			7,72,334	1,000	36,110	13,200	7,22,024	7,71,334
		(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted	315	Voucher	1,90,459	0	8,100	2,200	1,80,159	1,90,459
				Allowance	Total Object H	ead 1:			1,90,459	0	8,100	2,200	1,80,159	1,90,459
					Total Sub Head	l:			1,90,459	0	8,100	2,200	1,80,159	1,90,459
		(04) Strengthening Of Th	ne0	(13) Office Expenses		General-Voted	2245	Voucher	14,850	0	0	0	14,850	14,850
		Directorate District Labour Office And				General-Voted	2497	Voucher	2,892	0	0	0	2,892	2,892
		Opening Of Sub- Divisional Offices.				General-Voted	2716	Voucher	3,624	0	0	0	3,624	3,624
		Divisional Offices.			Total Object H	ead 13:			21,366	0	0	0	21,366	21,366
					Total Sub Head	d:			21,366	0	0	0	21,366	21,366
					Total Minor He	ead 1:			9,84,159	1,000	44,210	15,400	9,23,549	9,83,159
					Total Sub Majo	or Head 1:			9,84,159	1,000	44,210	15,400	9,23,549	9,83,159
					Total Major He	ead 2230:			9,84,159	1,000	44,210	15,400	9,23,549	9,83,159
					Total of Month	:			9,84,159	1,000	44,210	15,400	9,23,549	9,83,159
Month of	f Acco	ount: AUG/2023												
Major Sub M Head Major l			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2230 01 0	001	(01) Labour	0	(01) Salaries, Sumtuary		General-Voted	1964	Voucher	10,714	0	0	0	10,714	10,714

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D 1	21 473	IINHOTED A	ATTION OF LABOUR	DED A DED ATOM	TD								
Demand:	31 ADM	IINISTR <i>i</i>	ATION OF LABOUR	DEPARTMEN	1								
Departmen	nt: Labour Dep	artment											
Treasury	Shillong (N	orth) Trea	isury										
	2200001 La	abour Cor	nmissioner Meghalay	ya Shillong									
Month of A	ccount: AUG/2023												
ajor Sub Mir Iead Major He		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head		Head						(State)		8009	- 7610		(A.G.)
230 01 001	(01) Labour	0	(01) Salaries, Sumtuary		General-Voted	227	Voucher	2,12,331	0	0	0	2,12,331	2,12,331
	Commissioner Establishment		Allowance		General-Voted	255	Voucher	5,12,151	1,000	18,900	13,200	4,79,051	5,11,151
	Estachishinen				General-Voted	260	Voucher	28,124	0	0	0	28,124	28,124
				Total Object H	Iead 1 :			7,63,320	1,000	18,900	13,200	7,30,220	7,62,320
			02. Wages		General-Voted	1065	Voucher	13,410	0	0	0	13,410	13,410
					General-Voted	1066	Voucher	11,850	0	0	0	11,850	11,850
				Total Object H	Iead 2:			25,260	0	0	0	25,260	25,260
			14. Rent, Rates And		General-Voted	1501	Voucher	8,755	0	0	0	8,755	8,755
			Taxes		General-Voted	2971	Voucher	3,137	0	0	0	3,137	3,137
				Total Object H	Iead <i>14 :</i>			11,892	0	0	0	11,892	11,892
				Total Sub Hea	d :			8,00,472	1,000	18,900	13,200	7,67,372	7,99,472
	(03) Statistical Cell	0	(01) Salaries, Sumtuary		General-Voted	1965	Voucher	9,037	0	0	0	9,037	9,037
			Allowance		General-Voted	257	Voucher	1,59,758	0	8,400	2,200	1,49,158	1,59,758
					General-Voted	259	Voucher	23,725	0	0	0	23,725	23,725
				Total Object H	Iead <i>1 :</i>			1,92,520	0	8,400	2,200	1,81,920	1,92,520
				Total Sub Hea	d :			1,92,520	0	8,400	2,200	1,81,920	1,92,520
				Total Minor H	lead 1:			9,92,992	1,000	27,300	15,400	9,49,292	9,91,992
				Total Sub Maj	or Head 1:			9,92,992	1,000	27,300	15,400	9,49,292	9,91,992
				Total Major H	lead 2230:			9,92,992	1,000	27,300	15,400	9,49,292	9,91,992
				Total of Montl	h :			9,92,992	1,000	27,300	15,400	9,49,292	9,91,992

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Run Date:

) eman	nd:	31 ADMII	NISTRA	TION OF LABOUR	DEPARTMEN	Τ								
D	epart	ment :	Labour Depa	rtment											
Т	reasu	ry	Shillong (Nor	th) Trea	sury										
Ď	.D.O.	:	2200001 Lab	our Con	nmissioner Meghala	ya Shillong									
Mo	onth o	f Accou	int: SEP/2023												
Head 1		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01		. ,	0	(01) Salaries, Sumtuary		General-Voted	418	Voucher	2,12,331	0	0	0	2,12,331	2,12,331
		1	Commissioner Establishment		Allowance		General-Voted	486	Voucher	5,53,666	1,000	18,900	13,200	5,20,566	5,52,666
						Total Object H	Iead 1 :			7,65,997	1,000	18,900	13,200	7,32,897	7,64,997
					02. Wages		General-Voted	497	Voucher	13,410		0	0	13,410	13,410
							General-Voted	503	Voucher	11,850	0	0	0	11,850	11,850
						Total Object H	Iead 2 :			25,260	0	0	0	25,260	25,260
						Total Sub Hea	d :			7,91,257	1,000	18,900	13,200	7,58,157	7,90,257
			03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted	444	Voucher	1,94,780	0	8,400	2,200	1,84,180	1,94,780
					Tillowance	Total Object H	lead <i>1 :</i>			1,94,780	0	8,400	2,200	1,84,180	1,94,780
						Total Sub Hea	d :			1,94,780	0	8,400	2,200	1,84,180	1,94,780
						Total Minor H	[ead 1:			9,86,037	1,000	27,300	15,400	9,42,337	9,85,037
						Total Sub Maj	or Head 1:			9,86,037	1,000	27,300	15,400	9,42,337	9,85,037
						Total Major H	lead 2230:			9,86,037	1,000	27,300	15,400	9,42,337	9,85,037
						Total of Month	n :			9,86,037	1,000	27,300	15,400	9,42,337	9,85,037
			Portion			Total of DDO	2200001:			59,48,035	6,000	2,31,440	92,400	56,18,195	59,42,035
Int	ernal	Adjustr	nent of A.G. Office:	•											
Sum	mary	of DD	O wise expenditur	re_		DDO wise	e Total (Original	+Reconcila	ation+IA):						59,42,035
Visit us	s at ht	tp//cag	.gov.in/ae/meghala	<u>ya</u>											

The Office of the Accountant General (A&E) Meghalaya

Shillong

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59,42,035

Up to Accounting N	Month September of Financial Year 2023-2024	<u>-</u>			Run Date :	31/10/2023
Demand:	31 ADMINISTRATION OF LABOUR DEF	PARTN	MENT			
Department :	Labour Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	2200001 Labour Commissioner Meghalaya Sh	nillong				
Summary of DDO w	rise expenditure					
2230 01 1 (0.	1) Labour Commissioner Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted		45,47,829
2230 01 1 (0	1) Labour Commissioner Establishment	0	02. Wages	General-Voted		1,69,050
2230 01 1 (02	1) Labour Commissioner Establishment	0	(13) Office Expenses	General-Voted		7,723
2230 01 1 (0	1) Labour Commissioner Establishment	0	14. Rent, Rates And Taxes	General-Voted		21,566
2230 01 1 (0.	3) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted		11,56,933
	4) Strengthening Of The Directorate District abour Office And Opening Of Sub-Divisional	0	(13) Office Expenses	General-Voted		38,934

Offices.

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2023-2024

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1	Demai	nd ·	31 ADMI	NICTD A	TION OF LABOUR	DEDARTMEN	т								
					TION OF LABOUR	DELAKTMEN	1								
Г)epart	ment :	Labour Depa	ırtment											
T	reasu	ıry	Shillong (Not	rth) Trea	sury										
Ė	D.D.O.	. :	2200002 Ch	ief Inspe	ctor Of Boilers & Fac	ctories Shillong									
M	onth o	of Accou	unt: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	01	102	(01) Inspectorate Of	0	(01) Salaries, Sumtuary		General-Voted	1446	Voucher	1,75,028	0	20,000	0	1,55,028	1,75,028
		Į Į	Factories And Boilers-		Allowance		General-Voted	744	Voucher	3,26,266		15,000	0	3,11,266	3,26,266
							General-Voted	758	Voucher	3,82,514	4,000	14,000	6,600	3,57,914	3,78,514
							General-Voted	992	Voucher	4,998	0	0	0	4,998	4,998
						Total Object I	Head 1:			8,88,806	4,000	49,000	6,600	8,29,206	8,84,806
						Total Sub Hea	d:			8,88,806	4,000	49,000	6,600	8,29,206	8,84,806
						Total Minor H	lead 102 :			8,88,806	4,000	49,000	6,600	8,29,206	8,84,806
						Total Sub Maj	or Head 1:			8,88,806	4,000	49,000	6,600	8,29,206	8,84,806
						Total Major H	lead 2230:			8,88,806	4,000	49,000	6,600	8,29,206	8,84,806
						Total of Mont	h :			8,88,806	4,000	49,000	6,600	8,29,206	8,84,806
M	onth o	of Accou	unt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
II.	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	01		(01) Inspectorate Of	0	(01) Salaries, Sumtuary		General-Voted	666	Voucher	1,75,028	0	0	0	1,75,028	1,75,028
			Factories And Boilers-		Allowance		General-Voted	681	Voucher	3,26,266		15,000	0	3,11,266	3,26,266
							General-Voted	684	Voucher	3,82,514	4,000	14,000	6,600	3,57,914	3,78,514
						Total Object I	Head 1:			8,83,808	4,000	29,000	6,600	8,44,208	8,79,808
					02. Wages		General-Voted	1204	Voucher	81,410	0	0	0	81,410	81,410

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

]	Demai	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
Г	Depart	ment:	Labour Depa	rtment											
Т	reasu	ry	Shillong (Nor	th) Trea	sury										
i	D.D.O.	:	2200002 Chi	ef Inspe	ctor Of Boilers & Fac	tories Shillong									
M	onth o	of Accor	unt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
11044	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		(01) Inspectorate Of	0	02. Wages	Total Object I	Head 2:			81,410	0	0	0	81,410	81,410
			Factories And Boilers-		(11) Travel Expenses,		General-Voted	2512	Voucher	12,400	0	0	0	12,400	12,400
					Conveyance Allowances	Total Object I	Head 11:			12,400	0	0	0	12,400	12,400
					(13) Office Expenses		General-Voted	2516	Voucher	42,316	0	0	0	42,316	42,316
						Total Object I	Head 13:			42,316	0	0	0	42,316	42,316
						Total Sub Hea	nd:			10,19,934	4,000	29,000	6,600	9,80,334	10,15,934
						Total Minor H	Iead 102 :			10,19,934	4,000	29,000	6,600	9,80,334	10,15,934
						Total Sub Maj	jor Head $1:$			10,19,934	4,000	29,000	6,600	9,80,334	10,15,934
						Total Major H	Iead 2230:			10,19,934	4,000	29,000	6,600	9,80,334	10,15,934
						Total of Mont	h :			10,19,934	4,000	29,000	6,600	9,80,334	10,15,934
M	onth o	of Accor	unt: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcud	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		(01) Inspectorate Of	0	(01) Salaries, Sumtuary		General-Voted	330	Voucher	3,26,266	0	15,000	0	3,11,266	3,26,266
			Factories And Boilers-		Allowance		General-Voted	3386	Voucher	70,340	0	0	0	70,340	70,340
							General-Voted	3399	Voucher	50,640	0	0	0	50,640	50,640
							General-Voted	340	Voucher	1,75,028	0	0	0	1,75,028	1,75,028
							General-Voted	360	Voucher	3,82,514	4,000	14,000	6,600	3,57,914	3,78,514

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

D)emar	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depa	rtment											
T	reasu	ry	Shillong (Nor	th) Trea	sury										
Ď	.D.O.	:	2200002 Chi	ef Inspe	ctor Of Boilers & Fac	ctories Shillong									
Mo	onth o	f Accou	int: JUN/2023												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		S				(State)		8009	- 7610		(A.G.))
2230	01		01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	Total Object F	Head 1:			10,04,788	4,000	29,000	6,600	9,65,188	10,00,788
					02. Wages		General-Voted	1393	Voucher	85,990	0	0	0	85,990	85,990
						Total Object H	Head 2:			85,990	0	0	0	85,990	85,990
						Total Sub Hea	ıd:			10,90,778	4,000	29,000	6,600	10,51,178	10,86,778
						Total Minor H	lead 102 :			10,90,778	4,000	29,000	6,600	10,51,178	10,86,778
						Total Sub Maj	jor Head $1:$			10,90,778	4,000	29,000	6,600	10,51,178	10,86,778
						Total Major H	lead 2230:			10,90,778	4,000	29,000	6,600	10,51,178	10,86,778
						Total of Montl	h :			10,90,778	4,000	29,000	6,600	10,51,178	10,86,778
Mo	onth o	f Accou	ınt: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head		пеац	Head		Schine				(State)	·	8009	- 7610	•	(A.G.))
2230	01	102	01) Inspectorate Of	0	(01) Salaries, Sumtuary		General-Voted	1563	Voucher	3,784	0	0	0	3,784	3,784
		ļ Ē	Factories And Boilers-		Allowance		General-Voted	2771	Voucher	16,080		0	0	16,080	16,080
							General-Voted	308	Voucher	5,15,362	0	20,000	0	4,95,362	5,15,362
							General-Voted	319	Voucher	3,92,642	4,000	14,000	6,600	3,68,042	3,88,642
						Total Object H	Head 1:			9,27,868	4,000	34,000	6,600	8,83,268	9,23,868
					02. Wages		General-Voted	1271	Voucher	81,410	0	0	0	81,410	81,410
1						Total Object H	Head 2 :			81,410	0	0	0	81,410	81,410

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

I	Dema	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
D	Depart	tment :	Labour Depa	rtment											
Т	reasu	ıry	Shillong (Nor	th) Trea	sury										
Ď).D.O.	.:	2200002 Chi	ef Inspe	ctor Of Boilers & Fac	ctories Shillong									
M	onth o	of Acco	unt: JUL/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcuu	Head		Tieuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		(01) Inspectorate Of	0	(11) Travel Expenses,		General-Voted	1268	Voucher	20,140	0	0	0	20,140	20,140
			Factories And Boilers-		Conveyance Allowances		General-Voted	2844	Voucher	4,648	0	0	0	4,648	4,648
						Total Object I	Head 11:			24,788	0	0	0	24,788	24,788
					(13) Office Expenses		General-Voted	3018	Voucher	40,652	0	0	0	40,652	40,652
							General-Voted	3132	Voucher	45,078	0	0	0	45,078	45,078
						Total Object I	Head 13:			85,730	0	0	0	85,730	85,730
						Total Sub Hea	ıd :			11,19,796	4,000	34,000	6,600	10,75,196	11,15,796
						Total Minor H	Iead 102 :			11,19,796	4,000	34,000	6,600	10,75,196	11,15,796
						Total Sub Ma	jor Head 1:			11,19,796	4,000	34,000	6,600	10,75,196	11,15,796
						Total Major H	Iead 2230:			11,19,796	4,000	34,000	6,600	10,75,196	11,15,796
						Total of Mont	h :			11,19,796	4,000	34,000	6,600	10,75,196	11,15,796
M	onth o	of Acco	unt: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		(01) Inspectorate Of	0	(01) Salaries, Sumtuary		General-Voted	235	Voucher	5,29,234	0	20,000	0	5,09,234	5,29,234
			Factories And Boilers-		Allowance		General-Voted	247	Voucher	4,02,519	4,000	14,000	6,600	3,77,919	3,98,519
						Total Object I	Head 1:			9,31,753	4,000	34,000	6,600	8,87,153	9,27,753
					02. Wages		General-Voted	1073	Voucher	85,990	0	0	0	85,990	85,990

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2023-2024

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I	Deman	d:	31 ADMI	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Γ								
D	enarti	ment :	Labour Depa	rtment											
:	reasu		Shillong (Nor	th) Trea	isury										
D	.D.O.	:	2200002 Chi	ef Inspe	ector Of Boilers & Fac	ctories Shillong									
M	onth o	f Acco	unt: AUG/2023												
		Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(01) Inspectorate Of	0	02. Wages	Total Object H	lead 2 :			85,990	0	0	0	85,990	85,990
		I	Factories And Boilers-		(11) Travel Expenses,		General-Voted	1618	Voucher	19,540	0	0	0	19,540	19,540
					Conveyance Allowances		General-Voted	2937	Voucher	7,120	0	0	0	7,120	7,120
						Total Object H	lead <i>11 :</i>			26,660	0	0	0	26,660	26,660
						Total Sub Hea	d :			10,44,403	4,000	34,000	6,600	9,99,803	10,40,403
						Total Minor H	ead 102:			10,44,403	4,000	34,000	6,600	9,99,803	10,40,403
						Total Sub Maj	or Head 1:			10,44,403	4,000	34,000	6,600	9,99,803	10,40,403
						Total Major H	ead 2230:			10,44,403	4,000	34,000	6,600	9,99,803	10,40,403
						Total of Montl	ı :			10,44,403	4,000	34,000	6,600	9,99,803	10,40,403
M	onth o	f Acco	unt: SEP/2023												
		Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(01) Inspectorate Of	0	(01) Salaries, Sumtuary		General-Voted	422	Voucher	5,29,234	0	20,000	0	5,09,234	5,29,234
		I	Factories And Boilers-		Allowance		General-Voted	488	Voucher	4,02,519	4,000	14,000	6,600	3,77,919	3,98,519
						Total Object H	lead 1 :			9,31,753	4,000	34,000	6,600	8,87,153	9,27,753
					02. Wages		General-Voted	1583	Voucher	85,990	0	0	0	85,990	85,990
						Total Object H	Iead 2 :			85,990	0	0	0	85,990	85,990
						Total Sub Hea	d :			10,17,743	4,000	34,000	6,600	9,73,143	10,13,743

Up to Accounting Month September of Financial Year 2023-2024

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong

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Run Date:

Department Labour Depa														
Treasury Shillong (North) Treasury Shillong (North) Treasury D.D.O.: 2200002 Chief Inspector Of Boilers & Factories Shillong	De	emand :	3	31 ADMIN	NISTRATION OF LABOUR	DEPARTME	ENT							
D.D.O. : 2200002 Chief Inspector Of Boilers & Factories Shillong Month of Account: SEP:2023	Dep	partment :	: L	abour Depar	tment									
Month of Account: SEP/2023 Major Sub Minor Min	Tre	easury	S	hillong (Nort	h) Treasury									
Major Sub Minor Sub Minor Sub Sub Sub Sub Sub Sub Sub Head Head	D.D	0.0.:	2:	200002 Chie	ef Inspector Of Boilers & Fac	ctories Shillon	ng							
Amount Brad Major Head Head Sub Schme Schm	Mon	nth of Acco	ount: S	EP/2023										
Retail Head Head					· ·	_	d Plan/Non-Plan T	.V. No. Type						
Total Sub Major Head 1 : 10,17,743 4,000 34,000 6,600 9,73,143 10,13,743 Total Major Head 2230 : 10,17,743 4,000 34,000 6,600 9,73,143 10,13,743 Total of Month : 10,17,743 4,000 34,000 6,600 9,73,143 10,13,743 Total of DDO 2200002 : 61,81,460 24,000 2,09,000 39,600 59,08,860 61,57,460 Reconciliation Portion		•	і пеац			Schine			(State)	•			•	
Total Major Head 2230 : 10,17,743 4,000 34,000 6,600 9,73,143 10,13,743	2230 0	01 102				Total Minor	Head 102:		10,17,743	4,000	34,000	6,600	9,73,143	10,13,743
Total of Month : 10,17,743						Total Sub M	Iajor Head $1:$		10,17,743	4,000	34,000	6,600	9,73,143	10,13,743
Total of DDO 2200002: 61,81,460 24,000 2,09,000 39,600 59,08,860 61,57,460 Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 61,57,460 Summary of DDO wise expenditure 2230 01 102 (01) Inspectorate Of Factories And Boilers- 0 (01) Salaries, Sumtuary General-Voted Allowance 55,44,776 2230 01 102 (01) Inspectorate Of Factories And Boilers- 0 02. Wages General-Voted 4,20,790 2230 01 102 (01) Inspectorate Of Factories And Boilers- 0 (11) Travel Expenses, General-Voted Conveyance Allowances General-Voted 1,28,046						Total Major	Head 2230:		10,17,743	4,000	34,000	6,600	9,73,143	10,13,743
Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 61,57,460 Summary of DDO wise expenditure 2230 01 102 (01) Inspectorate Of Factories And Boilers- Allowance 2230 01 102 (01) Inspectorate Of Factories And Boilers- 0 02. Wages General-Voted 4,20,790 2230 01 102 (01) Inspectorate Of Factories And Boilers- 0 02. Wages General-Voted 63,848 Conveyance Allowances 2230 01 102 (01) Inspectorate Of Factories And Boilers- 0 (11) Travel Expenses, General-Voted Conveyance Allowances 2230 01 102 (01) Inspectorate Of Factories And Boilers- 0 (13) Office Expenses General-Voted 1,28,046						Total of Mo	nth :		10,17,743	4,000	34,000	6,600	9,73,143	10,13,743
DDO wise Total (Original +Reconcilation+IA): Summary of DDO wise expenditure DDO wise Total (Original +Reconcilation+IA): 61,57,460 Summary of DDO wise expenditure 2230 01 102 (01) Inspectorate Of Factories And Boilers- Allowance 2230 01 102 (01) Inspectorate Of Factories And Boilers- 0 02. Wages General-Voted 4,20,790 2230 01 102 (01) Inspectorate Of Factories And Boilers- 0 (11) Travel Expenses, General-Voted Conveyance Allowances 2230 01 102 (01) Inspectorate Of Factories And Boilers- 0 (13) Office Expenses General-Voted 1,28,046						Total of DD	o 2200002:		61,81,460	24,000	2,09,000	39,600	59,08,860	61,57,460
Summary of DDO wise expenditure 2230 01 102 (01) Inspectorate Of Factories And Boilers- 2230 01 102 (01) Inspectorate Of Factories And Boilers- 2230 01 102 (01) Inspectorate Of Factories And Boilers- 2230 01 102 (01) Inspectorate Of Factories And Boilers- 2230 01 102 (01) Inspectorate Of Factories And Boilers- 2230 01 102 (01) Inspectorate Of Factories And Boilers- 2230 01 102 (01) Inspectorate Of Factories And Boilers- Conveyance Allowances 2230 01 102 (01) Inspectorate Of Factories And Boilers- Conveyance Seneral-Voted Conveyance Allowances 2230 01 102 (01) Inspectorate Of Factories And Boilers- Conveyance Seneral-Voted Conveyance Allowances 2230 01 102 (01) Inspectorate Of Factories And Boilers- Conveyance Seneral-Voted Conveyance Allowances 2230 01 102 (01) Inspectorate Of Factories And Boilers- Conveyance Allowances Conveyance Allowances Conveyance Allowances Conveyance Allowances Conveyance Allowances														
Allowance 2230 01 102 (01) Inspectorate Of Factories And Boilers- 2230 01 102 (01) Inspectorate Of Factories And Boilers- 0 02. Wages General-Voted 2230 01 102 (01) Inspectorate Of Factories And Boilers- Conveyance Allowances	Summ	ary of Dl	DO wise	expenditur	<u>e</u>	DDO v	vise Total (Original +R	econcilation+IA) :						61,57,460
2230 01 102 (01) Inspectorate Of Factories And Boilers- Conveyance Allowances 0 (11) Travel Expenses, General-Voted Conveyance Allowances 2230 01 102 (01) Inspectorate Of Factories And Boilers- 0 (13) Office Expenses General-Voted 1,28,046	2230	01 10	2 (01) I	nspectorate (Of Factories And Boilers-			General-Voted						55,44,776
Conveyance Allowances 2230 01 102 (01) Inspectorate Of Factories And Boilers- 0 (13) Office Expenses General-Voted 1,28,046	2230	01 10	2 (01) I	nspectorate (Of Factories And Boilers-	0 0	2. Wages	General-Voted						4,20,790
	2230	01 10	2 (01) I	nspectorate (Of Factories And Boilers-									63,848
61,57,460	2230	01 10	2 (01) I	nspectorate (Of Factories And Boilers-	0 (13) Office Expenses	General-Voted						1,28,046
														61,57,460

The Office of the Accountant General (A&E) Meghalaya Shillong

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	Dema	nd :	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN'	T								
	Depart	tment :	Labour Depar	tment											
	Freasu		Shillong (Nort		surv										
-:	D.D.O.				Emp. State Insurance	Scheme (I he)	Shillong								
					Emp. State insurance	Scheme (Loc)	- Simiong								
			unt: APR/2023	G 1	011 4 11 1		DI AI DI	70 X7 N1	m.	Gross	Deduction	Deduction A	mount	Net Amount	Gross
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
	Head	i		Head						(State)		8009	- 7610		(A.G.))
2230	01		(01) Employees'State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	410	Voucher	2,99,586	0	35,000	0	2,64,586	2,99,586
			1				Voted-Sixth- Schedule-Khasi	418	Voucher	6,20,336	0	50,000	0	5,70,336	6,20,336
						Total Object H	Iead 1 :			9,19,922	0	85,000	0	8,34,922	9,19,922
						Total Sub Hea	d :			9,19,922	0	85,000	0	8,34,922	9,19,922
			(02) Establishment Of The Administrative	0	(01) Salaries, Sumtuary Allowance		General-Voted	778	Voucher	1,65,642	0	15,000	0	1,50,642	1,65,642
			Officer Of E.S.I		Anowance	Total Object H	Iead <i>1 :</i>			1,65,642	0	15,000	0	1,50,642	1,65,642
						Total Sub Hea	d :			1,65,642	0	15,000	0	1,50,642	1,65,642
						Total Minor H	ead 111:			10,85,564	0	1,00,000	0	9,85,564	10,85,564
						Total Sub Maj	or Head 1:			10,85,564	0	1,00,000	0	9,85,564	10,85,564
						Total Major H	ead 2230:			10,85,564	0	1,00,000	0	9,85,564	10,85,564
						Total of Month	n :			10,85,564	0	1,00,000	0	9,85,564	10,85,564
M	Ionth (of Acco	unt: MAY/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(01) Employees'State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	19	Voucher	3,03,678	0	50,000	0	2,53,678	3,03,678
							Voted-Sixth- Schedule-Khasi	32	Voucher	6,13,019	0	55,000	0	5,58,019	6,13,019

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

Den	nand :	31 ADMI	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMENT	Γ								
Den	artment :	: Labour Depa	rtment											
Trea	asury	Shillong (Nor	th) Trea	sury										
D.D.	.0. :	2200003 Adr	nn.M.O	.Emp. State Insurance	e Scheme (Lbe)	Shillong								
Mont	th of Acco	ount: MAY/2023												
	ub Mino		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	ead	i iicau	Head		Semile				(State)		8009	- 7610		(A.G.)
2230 01	1 111	(01) Employees'State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	33	Voucher	12,276	0	0	0	12,276	12,27
					Total Object H	Iead 1 :			9,28,973	0	1,05,000	0	8,23,973	9,28,97
					Total Sub Head	d :			9,28,973	0	1,05,000	0	8,23,973	9,28,97
		()	0	(01) Salaries, Sumtuary		General-Voted	700	Voucher	1,65,642	0	15,000	0	1,50,642	1,65,64
		The Administrative Officer Of E.S.I		Allowance	Total Object H	Iead 1 :			1,65,642	0	15,000	0	1,50,642	1,65,64
					Total Sub Head	d :			1,65,642	0	15,000	0	1,50,642	1,65,642
		(03) Secondary & Tertiary		50.Other Charges		General-Voted	1525	Voucher	2,01,638	0	0	0	2,01,638	2,01,63
		Care For Esi Beneficiarie	S			General-Voted	2050	Voucher	3,23,917	0	0	0	3,23,917	3,23,91
						General-Voted	2635	Voucher	3,20,775	0	0	0	3,20,775	3,20,77
					Total Object H	lead 50:			8,46,330	0	0	0	8,46,330	8,46,330
					Total Sub Head	d :			8,46,330	0	0	0	8,46,330	8,46,330
					Total Minor H	ead 111:			19,40,945	0	1,20,000	0	18,20,945	19,40,94
					Total Sub Maj	or Head 1:			19,40,945	0	1,20,000	0	18,20,945	19,40,94
					Total Major H	ead 2230:			19,40,945	0	1,20,000	0	18,20,945	19,40,94
					Total of Month	1:			19,40,945	0	1,20,000	0	18,20,945	19,40,94
Mont	th of Acco	ount: JUN/2023												
	ub Mino ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре		Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	
	ajor mead ead		Head		Cimic						8009	- 7610		

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

Dei	mand:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
Dep	partment :	Labour Depa	rtment											
Tre	asury	Shillong (Nor	th) Trea	sury										
D.D	0.0.:	2200003 Adı	nn.M.O	.Emp. State Insurance	Scheme (Lbe)	Shillong								
Mon	th of Accou	int: JUN/2023												
	Sub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead		Head						(State)		8009	- 7610		(A.G.))
2230 0		01) Employees'State nsurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1131	Voucher	3,03,678	0	50,000	0	2,53,678	3,03,678
						Voted-Sixth- Schedule-Khasi	1167	Voucher	6,20,336	0	55,000	2,200	5,63,136	6,20,336
						Voted-Sixth- Schedule-Khasi	3456	Voucher	43,080	0	0	0	43,080	43,080
						Voted-Sixth- Schedule-Khasi	3498	Voucher	81,354	0	0	0	81,354	81,354
					Total Object I	Head 1:			10,48,448	0	1,05,000	2,200	9,41,248	10,48,448
				02. Wages		Voted-Sixth- Schedule-Khasi	1170	Voucher	28,348	0	0	0	28,348	28,348
						Voted-Sixth- Schedule-Khasi	1171	Voucher	9,698	0	0	0	9,698	9,698
						Voted-Sixth- Schedule-Khasi	1172	Voucher	28,348	0	0	0	28,348	28,348
					Total Object I	Head 2:			66,394	0	0	0	66,394	66,394
					Total Sub Hea	nd:			11,14,842	0	1,05,000	2,200	10,07,642	11,14,842
		02) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	3392	Voucher	21,720	0	0	0	21,720	21,720
	The state of the s	The Administrative Officer Of E.S.I		Allowance		General-Voted	366	Voucher	1,65,642	0	15,000	0	1,50,642	1,65,642
					Total Object I	Head 1:			1,87,362	0	15,000	0	1,72,362	1,87,362
				02. Wages		General-Voted	378	Voucher	14,663	0	0	0	14,663	14,663
					Total Object I	Head 2 :			14,663	0	0	0	14,663	14,663
					Total Sub Hea	ıd:			2,02,025	0	15,000	0	1,87,025	2,02,025
		03) Secondary & Tertiar Care For Esi Beneficiarie		50.Other Charges		General-Voted	2863	Voucher	1,84,552	0	0	0	1,84,552	1,84,552

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Run Date:

man	d :	31 ADMIN	ISTR <i>A</i>	TION OF LABOUR	DEPARTMEN	T								
partn	nent :	Labour Depart	ment											
easur	y	Shillong (North	n) Trea	sury										
0.0.	:	2200003 Adm	n.M.O	.Emp. State Insurance	Scheme (Lbe)	Shillong								
nth of	f Accou	nt: JUN/2023												
				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
Iead	Ticuu				Scimic				(State)		8009	- 7610		(A.G.))
)1)	50.Other Charges		General-Voted	2867	Voucher	2,02,473	0	0	0	2,02,473	2,02,473
		tie For Est Beneficiaries			Total Object H	Head 50:			3,87,025	0	0	0	3,87,025	3,87,025
					Total Sub Hea	d:			3,87,025	0	0	0	3,87,025	3,87,025
					Total Minor H	lead 111 :			17,03,892	0	1,20,000	2,200	15,81,692	17,03,892
					Total Sub Maj	jor Head 1:			17,03,892	0	1,20,000	2,200	15,81,692	17,03,892
					Total Major H	lead 2230:			17,03,892	0	1,20,000	2,200	15,81,692	17,03,892
					Total of Montl	h :			17,03,892	0	1,20,000	2,200	15,81,692	17,03,892
nth of	f Accour	nt: JUL/2023												
		Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	(as per A.G	5. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
01			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1147	Voucher	16,780	0	0	0	16,780	16,780
						Voted-Sixth- Schedule-Khasi	1148	Voucher	1,15,954	0	8,390	0	1,07,564	1,15,954
						Voted-Sixth- Schedule-Khasi	963	Voucher	1,54,146	0	30,000	0	1,24,146	1,54,146
						Voted-Sixth- Schedule-Khasi	997	Voucher	6,29,153	0	55,000	2,200	5,71,953	6,29,153
					Total Object H	Head 1 :			9,16,033	0	93,390	2,200	8,20,443	9,16,033
				06. Medical Treatment	*	Voted-Sixth-	2470	Voucher	13,304	0	0	0	13,304	13,304
	oartreasur D.O. th of Sub ajor lead	Sub Minor Tajor Head The sub Minor Tajor Head	Sub Minor Sub Beneficiaries Sub Minor Sub Gajor Head Head Sub Minor Sub Gajor Head Head	Sub Minor Sub Sub Gajor Head Head Sub Head S	Shillong (North) Treasury D.O.: 2200003 Admn.M.O.Emp. State Insurance of the of Account: JUN/2023 Sub Minor Sub Sub Object Head Sub Head On the of Account: JUL/2023 Sub Minor Sub Sub Object Head	Shillong (North) Treasury O.O.: 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) th of Account: JUN/2023 Sub Minor Sub Sub Object Head Schme Head 1	Shillong (North) Treasury D.O.: 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong th of Account: JUN/2023 Sub Minor Sub Sub Sub Object Head Schme 111	Salury Shillong (North) Treasury D.O.: 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong the of Account: JUN/2023 Sub Minor Sub Sub Head Sub Head Out 111 (03) Secondary & Tertiary 0 Care For Esi Beneficiaries Total Sub Head: Total Minor Head 111 : Total Sub Major Head 111 : Total Sub Major Head 111 : Total Major Head 2230 : Total of Month : the of Account: JUL/2023 Sub Minor Sub Sub Sub Head Categorised Scheme Plan/Non-Plan T.V. No. Sub Sub Head 111 : Total Major Head 111 : Total of Month : the of Account: JUL/2023 Sub Minor Sub Sub Sub Head Categorised Scheme Plan/Non-Plan T.V. No. Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-	Shillong (North) Treasury D.O.: 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong th of Account: JUN/2023 Sub Minor Sub Sub Head III	Said State Shillong (North) Treasury Shillong (North) Treasury	Care For Est Beneficiaries Sub Minor Sub For the Accounts Sub Minor Sub Head Sub Sub Head Sub Sub Head Sub Sub Head Sub Sub Head Sub Sub Head Sub Sub Head Sub Sub Head Sub Sub Head Sub Sub Head Sub Sub Head Sub Sub Head Sub Sub Head Sub Sub Head Sub Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi S	Categorised Plan/Non-Plan T.V. No. Type Total Major Head Plan/Non-Plan T.V. No. Type Plan/	Shillong (North) Treasury Shillong (North) Treasury	Shillong North) Treasury Shillong North) Sub Minor Sub Minor Sub Head Scheme (Lies) Shillong Tread Head Head Head Head Scheme Scheme

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De	epart	ment :	Labour Depar	tment											
Tr	reasu	ry	Shillong (Nort	h) Trea	sury										
Ď.	D.O.	:	2200003 Adm	nn.M.O	.Emp. State Insurance	e Scheme (Lbe)	Shillong								
Mo	nth o	of Acco	unt: JUL/2023												
•			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.
230	01	111	· / 1 2	0	06. Medical Treatment	Total Object I	Head 6:			13,304	0	0	0	13,304	13,30
			Insurance Dispensaries-		(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2475	Voucher	2,813	0	0	0	2,813	2,81
							Voted-Sixth- Schedule-Khasi	2477	Voucher	28,575	0	0	0	28,575	28,57
						Total Object H	Head 13:			31,388	0	0	0	31,388	31,38
						Total Sub Hea	nd:			9,60,725	0	93,390	2,200	8,65,135	9,60,72
			(02) Establishment Of The Administrative	0	(01) Salaries, Sumtuary Allowance		General-Voted	321	Voucher	1,69,986	0	15,000	0	1,54,986	1,69,98
			Officer Of E.S.I		Allowance	Total Object I	Head 1:			1,69,986	0	15,000	0	1,54,986	1,69,98
					02. Wages		General-Voted	322	Voucher	14,190	0	0	0	14,190	14,19
						Total Object I	Head 2:			14,190	0	0	0	14,190	14,19
						Total Sub Hea	ıd :			1,84,176	0	15,000	0	1,69,176	1,84,17
			(03) Secondary & Tertiary		50.Other Charges		General-Voted	1696	Voucher	1,24,382	0	0	0	1,24,382	1,24,38
			Care For Esi Beneficiaries				General-Voted	2118	Voucher	2,63,189	0	0	0	2,63,189	2,63,18
							General-Voted	3019	Voucher	2,32,296	0	0	0	2,32,296	2,32,29
						Total Object I	Head 50:			6,19,867	0	0	0	6,19,867	6,19,86
						Total Sub Hea	ıd :			6,19,867	0	0	0	6,19,867	6,19,86
						Total Minor H	Iead 111 :			17,64,768	0	1,08,390	2,200	16,54,178	17,64,76
						Total Sub Maj	jor Head 1:			17,64,768	0	1,08,390	2,200	16,54,178	17,64,76
						Total Major H	Iead 2230:			17,64,768	0	1,08,390	2,200	16,54,178	17,64,76

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Run Date:

Den	nand :	31 ADMI	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
Depa	artment :	Labour Depar	rtment											
Trea	asury	Shillong (Nor	th) Trea	asury										
D.D.	.0.:	2200003 Adr	nn.M.O	Emp. State Insurance	e Scheme (Lbe)	Shillong								
Mont	h of Accor	unt: JUL/2023												
Major Sı		Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Не	ead		Head						(State)		8009	- 7610		(A.G.)
					Total of Mont	h :			17,64,768	0	1,08,390	2,200	16,54,178	17,64,768
Mont	h of Acco	unt: AUG/2023												
	ub Minor ijor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	ead		Head		<i></i>				(State)		8009	- 7610		(A.G.)
2230 01		(01) Employees'State	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1222	Voucher	1,19,354	0	8,700	0	1,10,654	1,19,354
						Voted-Sixth- Schedule-Khasi	1928	Voucher	2,000	0	0	0	2,000	2,000
						Voted-Sixth- Schedule-Khasi	666	Voucher	1,53,796	0	30,000	0	1,23,796	1,53,796
						Voted-Sixth- Schedule-Khasi	689	Voucher	6,54,171	0	55,000	2,200	5,96,971	6,54,171
					Total Object I	Head 1:			9,29,321	0	93,700	2,200	8,33,421	9,29,321
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2873	Voucher	14,000	0	0	0	14,000	14,000
					Total Object I	Head 13:			14,000	0	0	0	14,000	14,000
				14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Khasi	2498	Voucher	2,27,595	0	0	0	2,27,595	2,27,595
					Total Object H	Head 14 :			2,27,595	0	0	0	2,27,595	2,27,595
					Total Sub Hea	nd:			11,70,916	0	93,700	2,200	10,75,016	11,70,916
		(02) Establishment Of Γhe Administrative	0	(01) Salaries, Sumtuary Allowance		General-Voted	249	Voucher	1,74,969	0	15,000	0	1,59,969	1,74,969
		Officer Of E.S.I		1 mowanee	Total Object I	Head 1:			1,74,969	0	15,000	0	1,59,969	1,74,969

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Departm	ent :	Labour Depart	tment											
Treasury	7	Shillong (Nortl	n) Trea	sury										
D.D.O. :		2200003 Adm	n.M.O	.Emp. State Insurance	e Scheme (Lbe)	Shillong								
Month of	Acco	unt: AUG/2023												
Iajor Sub M Iead Major F			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head			Head						(State)		8009	- 7610		(A.G.)
230 01 1		(-))	02. Wages		General-Voted	1072	Voucher	14,663	0	0	0	14,663	14,66
		Γhe Administrative Officer Of E.S.I			Total Object H	Head 2:			14,663	0	0	0	14,663	14,66
				06. Medical Treatment		General-Voted	2352	Voucher	75,000	0	0	0	75,000	75,00
					Total Object H	Head 6:			75,000	0	0	0	75,000	75,00
				28. Payment For		General-Voted	2350	Voucher	1,50,000	0	0	0	1,50,000	1,50,00
				Professional And Special	Total Object H	Head 28:			1,50,000	0	0	0	1,50,000	1,50,00
					Total Sub Hea	nd :			4,14,632	0	15,000	0	3,99,632	4,14,63
		(03) Secondary & Tertiary	O	50.Other Charges		General-Voted	2541	Voucher	1,65,087	0	0	0	1,65,087	1,65,08
	ľ	Care For Esi Beneficiaries				General-Voted	2796	Voucher	1,54,616	0	0	0	1,54,616	1,54,61
						General-Voted	2798	Voucher	1,64,876	0	0	0	1,64,876	1,64,87
						General-Voted	2938	Voucher	2,28,532	0	0	0	2,28,532	2,28,53
					Total Object H	Head 50:			7,13,111	0	0	0	7,13,111	7,13,11
					Total Sub Hea	id:			7,13,111	0	0	0	7,13,111	7,13,11
					Total Minor H	Iead 111:			22,98,659	0	1,08,700	2,200	21,87,759	22,98,65
					Total Sub Maj	jor Head 1:			22,98,659	0	1,08,700	2,200	21,87,759	22,98,65
					Total Major H	Lead 2230:			22,98,659	0	1,08,700	2,200	21,87,759	22,98,65
					Total of Montl	h :			22,98,659	0	1,08,700	2,200	21,87,759	22,98,65
Month of	Acco	unt: SEP/2023												

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Up to Accounting Month September of Financial Year 2023-2024

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D		21 ADM	NIIOTO A	TION OF LABOUR	DED A DON 400 1	T								
Dema	na :	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	1								
Depart	tment :	Labour Depa	rtment											
Treasu	ıry	Shillong (No	th) Trea	sury										
D.D. O.	.:	2200003 Ada	mn.M.O	.Emp. State Insurance	e Scheme (Lbe)	Shillong								
Month	of Accou	nt: SEP/2023												
Major Sub Head Majo	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2230 01	111 (0 In	01) Employees'State asurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1000	Voucher	5,41,485	0	55,000	2,200	4,84,285	5,41,485
						Voted-Sixth- Schedule-Khasi	1001	Voucher	1,05,414	0	0	0	1,05,414	1,05,414
						Voted-Sixth- Schedule-Khasi	993	Voucher	2,73,150	0	38,700	0	2,34,450	2,73,150
					Total Object I	Head 1:			9,20,049	0	93,700	2,200	8,24,149	9,20,049
				02. Wages		Voted-Sixth- Schedule-Khasi	2086	Voucher	27,975	0	0	0	27,975	27,975
						Voted-Sixth- Schedule-Khasi	2089	Voucher	27,975	0	0	0	27,975	27,975
					Total Object I	Head 2:			55,950	0	0	0	55,950	55,950
					Total Sub Hea	nd:			9,75,999	0	93,700	2,200	8,80,099	9,75,999
		02) Establishment Of he Administrative	0	(01) Salaries, Sumtuary Allowance		General-Voted	429	Voucher	1,74,969	0	15,000	0	1,59,969	1,74,969
		officer Of E.S.I		Anowance	Total Object I	Head 1:			1,74,969	0	15,000	0	1,59,969	1,74,969
				02. Wages		General-Voted	506	Voucher	14,663	0	0	0	14,663	14,663
					Total Object I	Head 2:			14,663	0	0	0	14,663	14,663
					Total Sub Hea	nd:			1,89,632	0	15,000	0	1,74,632	1,89,632
		03) Secondary & Tertian		50.Other Charges		General-Voted	1585	Voucher	2,99,651	0	0	0	2,99,651	2,99,651
		are For Esi Beneficiarie	S			General-Voted	2728	Voucher	1,53,933	0	0	0	1,53,933	1,53,933
						General-Voted	3362	Voucher	2,39,044	0	0	0	2,39,044	2,39,044
					Total Object I	Head 50:			6,92,628	0	0	0	6,92,628	6,92,628
					Total Sub Hea	ıd:			6,92,628	0	0	0	6,92,628	6,92,628

The Office of the Accountant General (A&E) Meghalaya **Shillong**

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Up to Accounting Month September of Financial Year 2023-2024	Run Date :	31/10/2023
Demand: 31 ADMINISTRATION OF LABOUR DEPARTMENT		
Department: Labour Department		
Treasury Shillong (North) Treasury		
D.D.O.: 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong		
Month of Account: SEP/2023		
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Deduction Head Major Head Head Sub Schme Schme	Deduction Amount (as per A.G. A&E)	Net Amount Gross (as per SOP) Amount
Head Head (State)	8009 - 7610	(A.G.))
2230 01 111 Total Minor Head 111: 18,58,259 0	1,08,700 2,200	17,47,359 18,58,259
Total Sub Major Head 1: 18,58,259 0	1,08,700 2,200	17,47,359 18,58,259
Total Major Head 2230: 18,58,259 0	1,08,700 2,200	17,47,359 18,58,259
Total of Month : 18,58,259 0	1,08,700 2,200	17,47,359 18,58,259
Total of DDO 2200003: 1,06,52,087 0	6,65,790 8,800	99,77,497 1,06,52,087
Reconciliation Portion		
Internal Adjustment of A.G. Office:		
DDO wise Total (Original +Reconcilation+IA):		1,06,52,087
Summary of DDO wise expenditure		
2230 01 111 (01) Employees'State Insurance Dispensaries- 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance		56,62,746
2230 01 111 (01) Employees'State Insurance Dispensaries- 0 02. Wages Voted-Sixth-Schedule-Khasi		1,22,344
2230 01 111 (01) Employees'State Insurance Dispensaries- 0 06. Medical Treatment Voted-Sixth-Schedule-Khasi		13,304
2230 01 111 (01) Employees'State Insurance Dispensaries- 0 (13) Office Expenses Voted-Sixth-Schedule-Khasi		45,388
2230 01 111 (01) Employees'State Insurance Dispensaries- 0 14. Rent, Rates And Voted-Sixth-Schedule-Khasi Taxes		2,27,595
2230 01 111 (02) Establishment Of The Administrative 0 (01) Salaries, Sumtuary General-Voted Allowance		10,38,570

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Up to Accounting Month September of Financial Year 2023-2024

De	mand	:	31 ADMINISTRATION OF LABOUR D	EPART	MENT		
Dej	partmo	ent :	Labour Department				
Tre	asury		Shillong (North) Treasury				
D.I	0.0.:		2200003 Admn.M.O.Emp. State Insurance S	cheme (Lbe) Shillong		
Summ	ary oj	f DD(O wise expenditure				
2230	01	111	(02) Establishment Of The Administrative Officer Of E.S.I	0	02. Wages	General-Voted	58,179
2230	01	111	(02) Establishment Of The Administrative Officer Of E.S.I	0	06. Medical Treatment	General-Voted	75,000
2230	01	111	(02) Establishment Of The Administrative Officer Of E.S.I	0	28. Payment For Professional And Special	General-Voted	1,50,000
2230	01	111	(03) Secondary & Tertiary Care For Esi Beneficiaries	0	50.Other Charges	General-Voted	32,58,961
							1,06,52,087

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

D	emar	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
De	epart	ment :	Labour Depar	rtment											
Tı	easu	ry	Shillong (Nort	th) Trea	sury										
D.	D.O.	:	2200004 Dire	ector Of	Employment & Craft	tsman Training	Meghalaya								
Mo	nth o	of Accou	int: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	02			0	(01) Salaries, Sumtuary		General-Voted	1294	Voucher	6,468	0	0	0	6,468	6,468
		l E	Establishment -		Allowance		General-Voted	1611	Voucher	40,596	0	0	0	40,596	40,596
							General-Voted	742	Voucher	2,68,216	0	27,000	0	2,41,216	2,68,216
							General-Voted	749	Voucher	1,62,884	0	15,000	0	1,47,884	1,62,884
							General-Voted	753	Voucher	4,90,400	1,000	57,700	8,800	4,22,900	4,89,400
							General-Voted	773	Voucher	45,306	0	0	0	45,306	45,306
						Total Object I	Head 1:			10,13,870	1,000	99,700	8,800	9,04,370	10,12,870
						Total Sub Hea	ad :			10,13,870	1,000	99,700	8,800	9,04,370	10,12,870
			· •	0	(01) Salaries, Sumtuary		General-Voted	1616	Voucher	42,294	0	0	0	42,294	42,294
			Employment Market nformation:-		Allowance		General-Voted	734	Voucher	77,205	0	0	0	77,205	77,205
							General-Voted	757	Voucher	1,93,032	12,000	34,000	0	1,47,032	1,81,032
							General-Voted	765	Voucher	2,76,657	2,000	10,000	4,400	2,60,257	2,74,657
						Total Object I	Head 1:			5,89,188	14,000	44,000	4,400	5,26,788	5,75,188
						Total Sub Hea	ad :			5,89,188	14,000	44,000	4,400	5,26,788	5,75,188
			,	0	(01) Salaries, Sumtuary		General-Voted	740	Voucher	1,37,672	0	25,000	0	1,12,672	1,37,672
			Vocational Guidance Unit		Allowance		General-Voted	767	Voucher	1,39,740	2,000	0	4,400	1,33,340	1,37,740
						Total Object I	Head 1 :			2,77,412	2,000	25,000	4,400	2,46,012	2,75,412
						Total Sub Hea	nd:			2,77,412	2,000	25,000	4,400	2,46,012	2,75,412
			, ,	0	(01) Salaries, Sumtuary		General-Voted	1298	Voucher	3,234	0	0	0	3,234	3,234
			Craftsmen & Supervisors		Allowance		General-Voted	1610	Voucher	51,357	0	0	0	51,357	51,357
							General-Voted	750	Voucher	4,06,680	0	58,000	0	3,48,680	4,06,680

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Up to Accounting Month September of Financial Year 2023-2024

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I	Demai	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMENT									
D	epart	ment :	Labour Depar	tment											
T	reasu	ry	Shillong (Nort	th) Trea	sury										
Ė	D.D.O.	:	2200004 Dire	ector Of	Employment & Craft	tsman Training Meg	ghalaya								
M	onth (of Accou	int: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Pl Schme	lan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		S 4				(State)		8009	- 7610		(A.G.))
2230	02		,	0	(01) Salaries, Sumtuary	Ge	eneral-Voted	776	Voucher	3,60,971	1,000	39,270	4,400	3,16,301	3,59,971
			Craftsmen & Supervisors		Allowance	Total Object Head	d 1:			8,22,242	1,000	97,270	4,400	7,19,572	8,21,242
						Total Sub Head:				8,22,242	1,000	97,270	4,400	7,19,572	8,21,242
		1 1	,	0	(01) Salaries, Sumtuary	Ge	eneral-Voted	1608	Voucher	51,357	0	0	0	51,357	51,357
		N	Ianpower		Allowance	Ge	eneral-Voted	763	Voucher	1,74,138	1,000	25,000	4,400	1,43,738	1,73,138
						Total Object Head	d 1:			2,25,495	1,000	25,000	4,400	1,95,095	2,24,495
						Total Sub Head:				2,25,495	1,000	25,000	4,400	1,95,095	2,24,495
				0	(01) Salaries, Sumtuary	Ge	eneral-Voted	743	Voucher	1,07,972	0	12,000	0	95,972	1,07,972
		1 1	ocational - Training Ving In Directorate-		Allowance	Ge	eneral-Voted	769	Voucher	13,170	0	0	0	13,170	13,170
						Ge	eneral-Voted	777	Voucher	35,000	0	0	0	35,000	35,000
						Total Object Head	d 1:			1,56,142	0	12,000	0	1,44,142	1,56,142
						Total Sub Head:				1,56,142	0	12,000	0	1,44,142	1,56,142
						Total Minor Head	1 <i>1</i> :			30,84,349	19,000	3,02,970	26,400	27,35,979	30,65,349
						Total Sub Major I	Head 2:			30,84,349	19,000	3,02,970	26,400	27,35,979	30,65,349
						Total Major Head	2230:			30,84,349	19,000	3,02,970	26,400	27,35,979	30,65,349
						Total of Month:				30,84,349	19,000	3,02,970	26,400	27,35,979	30,65,349
		of Accou	sub MAY/2023	Sub	Object Head	Categorised Pl	lan/Non-Plan	T.V. No.	Туре		Deduction	Deduction A			
Head	Majo	r Head	Head	Sub		Schme			_		by DDO	(as per A.G	. A&E)		

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

I)emar	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depar	tment											
Т	reasu	ry	Shillong (Nort	h) Trea	ısury										
Ď	.D.O.	:	2200004 Dire	ctor Of	Employment & Craf	tsman Training	Meghalaya								
M	onth o	of Accor	int: MAY/2023												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02		,	0	(01) Salaries, Sumtuary		General-Voted	1962	Voucher	13,701	0	0	0	13,701	13,701
		E	Establishment -		Allowance		General-Voted	2120	Voucher	3,53,062	0	0	0	3,53,062	3,53,062
							General-Voted	677	Voucher	4,31,100	0	42,000	0	3,89,100	4,31,100
							General-Voted	694	Voucher	45,306	0	0	0	45,306	45,306
							General-Voted	698	Voucher	4,92,458	1,000	64,700	8,800	4,17,958	4,91,458
						Total Object I	Head 1:			13,35,627	1,000	1,06,700	8,800	12,19,127	13,34,627
					02. Wages		General-Voted	1693	Voucher	47,400	0	0	0	47,400	47,400
						Total Object I	Head 2:			47,400	0	0	0	47,400	47,400
						Total Sub Hea	nd:			13,83,027	1,000	1,06,700	8,800	12,66,527	13,82,027
		1 1	· / I · · · · ·	0	(01) Salaries, Sumtuary		General-Voted	672	Voucher	77,205	0	0	0	77,205	77,205
			Employment Market nformation:-		Allowance		General-Voted	709	Voucher	3,26,373	5,000	18,500	4,400	2,98,473	3,21,373
						Total Object I	Head 1:			4,03,578	5,000	18,500	4,400	3,75,678	3,98,578
						Total Sub Hea	nd:			4,03,578	5,000	18,500	4,400	3,75,678	3,98,578
			/	0	(01) Salaries, Sumtuary		General-Voted	668	Voucher	1,37,672	0	25,000	0	1,12,672	1,37,672
			ocational Guidance Unit		Allowance		General-Voted	713	Voucher	1,39,740	2,000	0	4,400	1,33,340	1,37,740
						Total Object I	Head 1:			2,77,412	2,000	25,000	4,400	2,46,012	2,75,412
						Total Sub Hea	nd:			2,77,412	2,000	25,000	4,400	2,46,012	2,75,412
		1 1	. ,	0	(01) Salaries, Sumtuary		General-Voted	671	Voucher	4,06,680	0	58,000	0	3,48,680	4,06,680
			Craftsmen & Supervisors		Allowance		General-Voted	702	Voucher	3,63,470	1,000	39,270	4,400	3,18,800	3,62,470
						Total Object I	Head 1 ·			7,70,150	1,000	97,270	4,400	6,67,480	7,69,150

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I	Dema	nd :	31 ADMI	NISTRA	ATION OF LABOUR	R DEPARTMENT									
	epart	tment :	Labour Depar	rtment											
T	'reasu	ıry	Shillong (Nor	th) Trea	sury										
i	D.O.	.:	2200004 Dire	ector Of	Employment & Craf	tsman Training Megh	halaya								
M	onth o	of Acco	ount: MAY/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Pla	an/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	02	001	(04) Training Of Craftsmen & Supervisors	0	02. Wages	Gen	neral-Voted	1691	Voucher	47,400	0	0	0	47,400	47,400
			Craftsmen & Supervisors			Total Object Head	2:			47,400	0	0	0	47,400	47,400
						Total Sub Head:				8,17,550	1,000	97,270	4,400	7,14,880	8,16,550
			ľ ′	0	(01) Salaries, Sumtuary	Gen	neral-Voted	704	Voucher	1,76,637	1,000	25,000	0	1,50,637	1,75,637
			Manpower		Allowance	Total Object Head	 1:			1,76,637	1,000	25,000	0	1,50,637	1,75,637
						Total Sub Head:				1,76,637	1,000	25,000	0	1,50,637	1,75,637
				0	(01) Salaries, Sumtuary	Gen	neral-Voted	2121	Voucher	13,170	0	0	0	13,170	13,170
			Vocational - Training Wing In Directorate-		Allowance	Gen	neral-Voted	678	Voucher	1,07,972	0	12,000	0	95,972	1,07,972
						Gen	neral-Voted	696	Voucher	35,000	0	0	0	35,000	35,000
						Total Object Head	 1:			1,56,142	0	12,000	0	1,44,142	1,56,142
					02. Wages	Gen	neral-Voted	1689	Voucher	23,700	0	0	0	23,700	23,700
						Total Object Head	l 2 :			23,700	0	0	0	23,700	23,700
						Total Sub Head:				1,79,842	0	12,000	0	1,67,842	1,79,842
						Total Minor Head	1:			32,38,046	10,000	2,84,470	22,000	29,21,576	32,28,046
						Total Sub Major H	Iead 2:			32,38,046	10,000	2,84,470	22,000	29,21,576	32,28,046
						Total Major Head	2230:			32,38,046	10,000	2,84,470	22,000	29,21,576	32,28,046
						Total of Month:				32,38,046	10,000	2,84,470	22,000	29,21,576	32,28,046
M	onth (of Acco	ount: JUN/2023												
Major	Sub	Mino	r Sub	Sub	Object Head	Categorised Pla	an/Non-Plan		Type						
Vicit 11	c at h	ttn//ca	g gov in/ae/meghalay	va											

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

Ι	Demai	nd :	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	1								
D	epart	tment :	Labour Depar	rtment											
Т	'reasu	ıry	Shillong (Nor	th) Trea	sury										
	D.O.	.:	2200004 Dire	ector Of	Employment & Craft	tsman Training	Meghalaya								
Me	onth o	of Acco	ount: JUN/2023												
		Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02		()	0	(01) Salaries, Sumtuary		General-Voted	321	Voucher	4,31,100	0	42,000	0	3,89,100	4,31,100
			Establishment -		Allowance		General-Voted	3387	Voucher	60,676	0	0	0	60,676	60,676
							General-Voted	3393	Voucher	71,368	0	0	0	71,368	71,368
							General-Voted	350	Voucher	5,37,764	1,000	44,700	8,800	4,83,264	5,36,764
						Total Object I	Head 1:			11,00,908	1,000	86,700	8,800	10,04,408	10,99,908
					02. Wages		General-Voted	379	Voucher	23,700	0	0	0	23,700	23,700
						Total Object I	Head 2 :			23,700	0	0	0	23,700	23,700
					(11) Travel Expenses, Conveyance		General-Voted	2376	Voucher	21,377	0	0	0	21,377	21,377
					Allowances	Total Object I	Head 11:			21,377	0	0	0	21,377	21,377
						Total Sub Hea	nd:			11,45,985	1,000	86,700	8,800	10,49,485	11,44,985
			` / I	0	(01) Salaries, Sumtuary		General-Voted	327	Voucher	77,205	0	0	0	77,205	77,205
			Employment Market Information:-		Allowance		General-Voted	3385	Voucher	10,300	0	0	0	10,300	10,300
							General-Voted	3394	Voucher	36,900	0	0	0	36,900	36,900
							General-Voted	365	Voucher	47,658	3,000	8,500	0	36,158	44,658
							General-Voted	435	Voucher	3,26,373	5,000	18,500	4,400	2,98,473	3,21,373
						Total Object I	Head 1:			4,98,436	8,000	27,000	4,400	4,59,036	4,90,436
						Total Sub Hea	nd :			4,98,436	8,000	27,000	4,400	4,59,036	4,90,436
			(00) =01110111111111111111111111111111111	0	(01) Salaries, Sumtuary		General-Voted	318	Voucher	1,37,672	0	25,000	0	1,12,672	1,37,672
			Vocational Guidance Unit		Allowance		General-Voted	3391	Voucher	19,420	0	0	0	19,420	19,420
							General-Voted	3395	Voucher	18,400	0	0	0	18,400	18,400
							General-Voted	439	Voucher	1,39,740	2,000	0	4,400	1,33,340	1,37,740

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Demand:		31 ADMIN	ISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Т								
Departmen	ıt:	Labour Depart	ment											
Treasury		Shillong (North	n) Trea	sury										
		2200004 Direc	ctor Of	Employment & Craft	sman Training l	Meghalaya								
Month of Ac	count	: JUN/2023												
Major Sub Mii Head Major He	nor S	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head			Head		~				(State)		8009	- 7610		(A.G.)
2230 02 001		Establishment Of oational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1:			3,15,232	2,000	25,000	4,400	2,83,832	3,13,232
					Total Sub Hea	d :			3,15,232	2,000	25,000	4,400	2,83,832	3,13,232
	1	0	C	(01) Salaries, Sumtuary		General-Voted	319	Voucher	5,544	0	0	0	5,544	5,544
	Craft	tsmen & Supervisors		Allowance		General-Voted	336	Voucher	4,06,680	0	58,000	0	3,48,680	4,06,680
						General-Voted	3389	Voucher	57,300	0	0	0	57,300	57,300
						General-Voted	3396	Voucher	48,112	0	0	0	48,112	48,112
						General-Voted	342	Voucher	3,63,470	1,000	39,270	4,400	3,18,800	3,62,470
					Total Object H	Iead 1 :			8,81,106	1,000	97,270	4,400	7,78,436	8,80,100
					Total Sub Hea	d :			8,81,106	1,000	97,270	4,400	7,78,436	8,80,100
	l` ′		O	(01) Salaries, Sumtuary		General-Voted	3401	Voucher	23,420	0	0	0	23,420	23,420
	Manj	power		Allowance		General-Voted	345	Voucher	1,76,637	1,000	25,000	0	1,50,637	1,75,637
					Total Object H	Iead 1 :			2,00,057	1,000	25,000	0	1,74,057	1,99,057
					Total Sub Hea	d :			2,00,057	1,000	25,000	0	1,74,057	1,99,057
			0	(01) Salaries, Sumtuary		General-Voted	324	Voucher	1,07,972	0	12,000	0	95,972	1,07,972
		ational - Training g In Directorate-		Allowance		General-Voted	349	Voucher	48,170	0	0	0	48,170	48,170
		-			Total Object H	Iead 1 :			1,56,142	0	12,000	0	1,44,142	1,56,142
				02. Wages	-	General-Voted	381	Voucher	11,850	0	0	0	11,850	11,850
					Total Object F	Iead 2 :			11,850	0	0	0	11,850	11,850
					Total Sub Hea	d :			1,67,992	0	12,000	0	1,55,992	1,67,992

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Den	nand	l :	31 ADMIN	NISTRA	ATION OF LABOU	JR DEPARTMEN	T								
Depa	artm	ent ·	Labour Depar	tment											
Trea			Shillong (Nort		2011677										
						C	>								
D.D.				ctor O	f Employment & Cr	raftsman Training	Meghalaya								
Mont	th of	Acco	ount: JUN/2023								D 1 4		•	N	
Major Su Head Ma He	ajor I			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
	cau			iicau	· 										
2230 02	-	001	I			Total Minor H				32,08,808	13,000	2,72,970	22,000	29,00,838	31,95,808
	1		(13) Employment And Unemployment Survey	0	02. Wages		General-Voted	1743	Voucher	75,000		0	0	75,000	75,000
			T T T			Total Object I	Head 2:			75,000	0	0	0	75,000	75,000
						Total Sub Hea	ad:			75,000	0	0	0	75,000	75,000
						Total Minor H	Head 101 :			75,000	0	0	0	75,000	75,000
						Total Sub Ma	jor Head 2 :			32,83,808	13,000	2,72,970	22,000	29,75,838	32,70,808
03	3 0		(03) Providing Technical Assistance Of Sponsored	0	36. Grants-In-Aid (Non-Salary)	Central Sector Schemes	General-Voted	3989	Voucher	45,53,222	0	0	0	45,53,222	45,53,222
			Candidates Undergoing Craftsman Training In Govt.Of India Institutes.			Central Sector Schemes	General-Voted	3996	Voucher	8,35,19,778	0	0	0	8,35,19,778	8,35,19,778
			Sover man money			Total Object I	Head 36 :			8,80,73,000	0	0	0	8,80,73,000	8,80,73,000
						Total Sub Hea	ad:			8,80,73,000	0	0	0	8,80,73,000	8,80,73,000
						Total Minor H	Head 3:			8,80,73,000	0	0	0	8,80,73,000	8,80,73,000
						Total Sub Ma	jor Head 3:			8,80,73,000	0	0	0	8,80,73,000	8,80,73,000
						Total Major H	Head 2230:			9,13,56,808	13,000	2,72,970	22,000	9,10,48,838	9,13,43,808
						Total of Mont	h :			9,13,56,808	13,000	2,72,970	22,000	9,10,48,838	9,13,43,808
Mont	th of	Acco	ount: JUL/2023												
Major Su Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
He				Head						(State)		8009	- 7610		(A.G.))

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Up to Accounting Month September of Financial Year 2023-2024

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]	Dema	nd :	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
I	Depar	tment :	Labour Depa	artment											
7	reasu	ıry	Shillong (No	rth) Trea	asury										
i	D.D.O	.:	2200004 Dir	rector Of	Employment & Craf	tsman Training l	Meghalaya								
M	onth	of Acco	unt: JUL/2023												
		Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02		(01) Head Quarter	0	(01) Salaries, Sumtuary		General-Voted	309	Voucher	4,43,300	0	42,000	0	4,01,300	4,43,300
			Establishment -		Allowance		General-Voted	314	Voucher	5,52,052	1,000	51,700	8,800	4,90,552	5,51,052
						Total Object H	Head 1:			9,95,352	1,000	93,700	8,800	8,91,852	9,94,352
					02. Wages		General-Voted	1697	Voucher	11,850	0	0	0	11,850	11,850
						Total Object H	Head 2 :			11,850	0	0	0	11,850	11,850
					(11) Travel Expenses,	-	General-Voted	2500	Voucher	44,360	0	0	0	44,360	44,360
					Conveyance Allowances		General-Voted	2619	Voucher	30,120	0	0	0	30,120	30,120
						Total Object H	Head 11:			74,480	0	0	0	74,480	74,480
					(13) Office Expenses		General-Voted	2706	Voucher	11,564	0	0	0	11,564	11,564
							General-Voted	2846	Voucher	46,451	0	0	0	46,451	46,45
						Total Object H	Head 13:			58,015	0	0	0	58,015	58,01:
						Total Sub Hea	d:			11,39,697	1,000	93,700	8,800	10,36,197	11,38,69
			(02) Expansion Of	0	(01) Salaries, Sumtuary		General-Voted	307	Voucher	79,265	0	0	0	79,265	79,265
			Employment Market Information:-		Allowance		General-Voted	318	Voucher	2,86,095	1,000	10,000	4,400	2,70,695	2,85,095
						Total Object H	Head 1:			3,65,360	1,000	10,000	4,400	3,49,960	3,64,360
					(13) Office Expenses		General-Voted	2502	Voucher	13,530	0	0	0	13,530	13,530
						Total Object H	Head 13 :			13,530	0	0	0	13,530	13,530
						Total Sub Hea	d :			3,78,890	1,000	10,000	4,400	3,63,490	3,77,890
			(03) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	1263	Voucher	1,43,420	1,000	0	4,400	1,38,020	1,42,420
			Vocational Guidance Un	it	Allowance		General-Voted	1552	Voucher	15,469	0	0	0	15,469	15,469

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<u>Up</u>	to A	ccount	ing Month Septembe	er of Fi	inancial Year 2023-2	2024_						Run Dat	e :	31/10/2023	i
D	emar	nd:	31 ADMIN	ISTR/	ATION OF LABOUR	DEPARTMEN	T								
De	part	ment :	Labour Depar	tment											
Tr	easu	ry	Shillong (Nort	h) Trea	nsury										
D.	D.O.	:	2200004 Dire	ctor Of	f Employment & Craf	tsman Training	Meghalaya								
Mo	nth o	of Acco	ount: JUL/2023												
Major	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head		- III	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02	001		0	(01) Salaries, Sumtuary		General-Voted	1554	Voucher	99,632	0	0	0	99,632	99,632
			Vocational Guidance Unit		Allowance		General-Voted	1558	Voucher	41,764	0	0	0	41,764	41,764
							General-Voted	1565	Voucher	49,216	0	0	0	49,216	49,216
							General-Voted	1570	Voucher	1,46,061	0	0	0	1,46,061	1,46,061
							General-Voted	1579	Voucher	47,952	0	0	0	47,952	47,952
							General-Voted	306	Voucher	1,41,556	0	25,000	0	1,16,556	1,41,556
						Total Object I	Head 1:			6,85,070	1,000	25,000	4,400	6,54,670	6,84,070
					(13) Office Expenses		General-Voted	2499	Voucher	11,633	0	0	0	11,633	11,633
						Total Object I	Head 13:			11,633	0	0	0	11,633	11,633
						Total Sub Hea	d:			6,96,703	1,000	25,000	4,400	6,66,303	6,95,703
			r ,	0	(01) Salaries, Sumtuary		General-Voted	311	Voucher	4,18,140	0	58,000	0	3,60,140	4,18,140
			Craftsmen & Supervisors		Allowance		General-Voted	316	Voucher	3,73,110	1,000	39,270	4,400	3,28,440	3,72,110
						Total Object H	Head 1:			7,91,250	1,000	97,270	4,400	6,88,580	7,90,250
						Total Sub Hea	d:			7,91,250	1,000	97,270	4,400	6,88,580	7,90,250
			ľ ′	0	(01) Salaries, Sumtuary Allowance		General-Voted	313	Voucher	1,81,321	1,000	25,000	0	1,55,321	1,80,321
			Manpower		Allowance	Total Object I	Head 1:			1,81,321	1,000	25,000	0	1,55,321	1,80,321
					(13) Office Expenses	-	General-Voted	2504	Voucher	6,952	0	0	0	6,952	6,952
							General-Voted	2710	Voucher	11,564	0	0	0	11,564	11,564
						Total Object I	Head 13:			18,516	0	0	0	18,516	18,516
						Total Sub Hea	d:			1,99,837	1,000	25,000	0	1,73,837	1,98,837

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

I)emai	nd:	31 ADMI	31 ADMINISTRATION OF LABOUR DEPARTMENT Labour Department													
D	epart	ment:	Labour Depa														
Т	reasu	ry	Shillong (Nor	Shillong (North) Treasury													
Ď	.D.O.	:	2200004 Dir	ector Of	Employment & Craf	tsman Training	Meghalaya										
Mo	onth o	of Accou	int: JUL/2023														
	Major Sub I Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount		
	Head		IIcau	Head		Semie				(State)		8009	- 7610		(A.G.))		
2230	02	001	07) Strengthen Of	0	(01) Salaries, Sumtuary Allowance		General-Voted	1254	Voucher	1,10,956	0	12,000	0	98,956	1,10,956		
			Vocational - Training Ving In Directorate-				General-Voted	1256	Voucher	14,920	0	0	0	14,920	14,920		
			C				General-Voted	1261	Voucher	48,170	0	0	0	48,170	48,170		
						Total Object Head 1:				1,74,046	0	12,000	0	1,62,046	1,74,046		
					02. Wages		General-Voted	1700	Voucher	11,850	0	0	0	11,850	11,850		
						Total Object Head 2 :				11,850	0	0	0	11,850	11,850		
					(13) Office Expenses		General-Voted	2700	Voucher	8,580	0	0	0	8,580	8,580		
						Total Object I	Head 13:			8,580	0	0	0	8,580	8,580		
						Total Sub Head:				1,94,476	0	12,000	0	1,82,476	1,94,476		
						Total Minor Head 1:				34,00,853	5,000	2,62,970	22,000	31,10,883	33,95,853		
		101		0	02. Wages		General-Voted	1698	Voucher	15,000	0	0	0	15,000	15,000		
			Unemployment Survey				General-Voted	1702	Voucher	21,330	0	0	0	21,330	21,330		
						Total Object Head 2:				36,330	0	0	0	36,330	36,330		
						Total Sub Hea	ıd:			36,330	0	0	0	36,330	36,330		
						Total Minor F	Iead 101 :			36,330	0	0	0	36,330	36,330		
						Total Sub Ma	jor Head 2:			34,37,183	5,000	2,62,970	22,000	31,47,213	34,32,183		
						Total Major H	Iead 2230:			34,37,183	5,000	2,62,970	22,000	31,47,213	34,32,183		
						Total of Mont	h :			34,37,183	5,000	2,62,970	22,000	31,47,213	34,32,183		
Mo	onth (of Accou	int: AUG/2023														

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Up to Accounting Month September of Financial Year 2023-2024

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]	Demai	nd :	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMENT									
Ι	Depart	tment	: Labour Depa	artment											
Т	reasu	ıry	Shillong (No	rth) Trea	sury										
i).D.O.	.:	2200004 Dir	ector Of	Employment & Craf	tsman Training M	1 eghalaya								
M	onth o	of Acc	ount: AUG/2023												
			or Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	001	(01) Head Quarter	0	(01) Salaries, Sumtuary		General-Voted	1831	Voucher	4,54,860	0	42,000	0	4,12,860	4,54,860
			Establishment -		Allowance		General-Voted	239	Voucher	5,62,169	1,000	51,700	8,800	5,00,669	5,61,169
						Total Object He	ead 1:			10,17,029	1,000	93,700	8,800	9,13,529	10,16,029
					02. Wages		General-Voted	1068	Voucher	11,850	0	0	0	11,850	11,850
							General-Voted	1069	Voucher	23,700	0	0	0	23,700	23,700
						Total Object He	ead 2:			35,550	0	0	0	35,550	35,550
					06. Medical Treatment		General-Voted	2653	Voucher	1,38,428	0	0	0	1,38,428	1,38,428
						Total Object H	ead 6:			1,38,428	0	0	0	1,38,428	1,38,428
					(11) Travel Expenses,		General-Voted	1497	Voucher	1,224	0	0	0	1,224	1,224
					Conveyance Allowances		General-Voted	1499	Voucher	6,120	0	0	0	6,120	6,120
							General-Voted	1509	Voucher	4,896	0	0	0	4,896	4,896
						Total Object H	ead 11:			12,240	0	0	0	12,240	12,240
						Total Sub Head	1:			12,03,247	1,000	93,700	8,800	10,99,747	12,02,247
			(02) Expansion Of	0	(01) Salaries, Sumtuary		General-Voted	229	Voucher	81,530	0	0	0	81,530	81,530
			Employment Market Information:-		Allowance		General-Voted	253	Voucher	2,94,551	1,000	10,000	4,400	2,79,151	2,93,551
						Total Object H	ead 1:			3,76,081	1,000	10,000	4,400	3,60,681	3,75,081
						Total Sub Head	d:			3,76,081	1,000	10,000	4,400	3,60,681	3,75,081
			(03) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	228	Voucher	1,45,500	0	25,000	0	1,20,500	1,45,500
			Vocational Guidance Un	it	Allowance		General-Voted	251	Voucher	1,47,648	1,000	0	4,400	1,42,248	1,46,648
						Total Object Ho	ead 1:			2,93,148	1,000	25,000	4,400	2,62,748	2,92,148

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Dema	and:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	T								
Depar	rtment :	Labour Depar	tment											
Treas	sury	Shillong (Nort	h) Treas	sury										
D.D.().:	2200004 Dire	ctor Of	Employment & Craf	tsman Training	Meghalaya								
Month	of Acco	unt: AUG/2023												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Hea		12000	Head		Semic				(State)		8009	- 7610		(A.G.))
2230 02			0	06. Medical Treatment		General-Voted	2640	Voucher	1,12,500	0	0	0	1,12,500	1,12,500
		Vocational Guidance Unit				General-Voted	2643	Voucher	9,394	0	0	0	9,394	9,394
						General-Voted	2646	Voucher	38,496	0	0	0	38,496	38,496
						General-Voted	2649	Voucher	43,874	0	0	0	43,874	43,874
					Total Object I	Head 6:			2,04,264	0	0	0	2,04,264	2,04,264
		00 T :: 01		Total Sub Hea	d:			4,97,412	1,000	25,000	4,400	4,67,012	4,96,412	
		(04) Training Of 0 Craftsmen & Supervisors	(01) Salaries, Sumtuary Allowance		General-Voted	233	Voucher	4,26,844	0	58,300	0	3,68,544	4,26,844	
			Allowance		General-Voted	244	Voucher	3,82,623	1,000	25,500	4,400	3,51,723	3,81,623	
				Total Object I	Head 1:			8,09,467	1,000	83,800	4,400	7,20,267	8,08,467	
					Total Sub Hea	d:			8,09,467	1,000	83,800	4,400	7,20,267	8,08,467
		(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance		General-Voted	242	Voucher	1,86,757	1,000	25,300	0	1,60,457	1,85,757
		wanpowei		Allowance	Total Object I	Iead <i>1 :</i>			1,86,757	1,000	25,300	0	1,60,457	1,85,757
					Total Sub Hea	d:			1,86,757	1,000	25,300	0	1,60,457	1,85,757
			0	(01) Salaries, Sumtuary		General-Voted	231	Voucher	1,10,956	0	12,000	0	98,956	1,10,956
		Vocational - Training Wing In Directorate-		Allowance		General-Voted	238	Voucher	48,170	0	0	0	48,170	48,170
					Total Object I	Head 1 :			1,59,126	0	12,000	0	1,47,126	1,59,126
				02. Wages		General-Voted	1070	Voucher	11,850	0	0	0	11,850	11,850
					Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
					Total Sub Hea	d:			1,70,976	0	12,000	0	1,58,976	1,70,976
					Total Minor H	lead 1:			32,43,940	5,000	2,49,800	22,000	29,67,140	32,38,940

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Up to Accounting Month September of Financial Year 2023-2024

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1	Dema	nd :	31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN'	T								
Г)epart	tment :	Labour Depa	rtment											
T	reasu	ıry	Shillong (Nor	th) Trea	sury										
Ė	D.D.O	.:	2200004 Dire	ector Of	Employment & Craft	tsman Training l	Meghalaya								
M	onth (of Accou	int: AUG/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		11cuu	Head		Semire				(State)		8009	- 7610		(A.G.))
2230	02		, I 3	0	02. Wages		General-Voted	1067	Voucher	15,000	0	0	0	15,000	15,000
			Inemployment Survey			Total Object H	Iead 2 :			15,000	0	0	0	15,000	15,000
					13. Office Expenses		General-Voted	1617	Voucher	75,722	0	0	0	75,722	75,722
						Total Object H	Iead 13 :			75,722	0	0	0	75,722	75,722
						Total Sub Hea	d :			90,722	0	0	0	90,722	90,722
						Total Minor H	lead 101 :			90,722	0	0	0	90,722	90,722
						Total Sub Maj	or Head 2:			33,34,662	5,000	2,49,800	22,000	30,57,862	33,29,662
						Total Major H	lead 2230:			33,34,662	5,000	2,49,800	22,000	30,57,862	33,29,662
						Total of Montl	h :			33,34,662	5,000	2,49,800	22,000	30,57,862	33,29,662
			int: SEP/2023							Gross	Deduction	Deduction	Amount	Net Amount	Gross
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.C		(as per SOP)	Amount
	Head		IIcau	Head		Schine				(State)		8009	- 7610		(A.G.))
2230	02		01) Head Quarter	0	(01) Salaries, Sumtuary		General-Voted	2661	Voucher	18,000	0	0	0	18,000	18,000
		[Stablishment -		Allowance		General-Voted	420	Voucher	4,54,860	0	42,000	0	4,12,860	4,54,860
							General-Voted	452	Voucher	5,62,169	0	51,700	8,800	5,01,669	5,62,169
						Total Object H	Iead 1 :			10,35,029	0	93,700	8,800	9,32,529	10,35,029
					02. Wages		General-Voted	493	Voucher	23,700	0	0	0	23,700	23,700
						Total Object H	Head 2:			23,700	0	0	0	23,700	23,700

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

D	emar	ıd :	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMENT									
De	epart	ment :	Labour Depa	rtment											
Tr	easu	ry	Shillong (Nor	th) Trea	sury										
.	D.O.	:	2200004 Dire	ector Of	Employment & Craft	tsman Training Me	ghalaya								
Mo	nth o	of Acco	ount: SEP/2023												
Major	Sub	Minor	r Sub Head	Sub Sub	Object Head	Categorised P	lan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2230	02	001	(01) Head Quarter Establishment -			Total Sub Head	:			10,58,729	0	93,700	8,800	9,56,229	10,58,729
			(02) Expansion Of	0	(01) Salaries, Sumtuary	G	eneral-Voted	416	Voucher	81,530	0	0	0	81,530	81,530
			Employment Market Information:-		Allowance	G	eneral-Voted	427	Voucher	2,94,551	0	10,000	4,400	2,80,151	2,94,55
						Total Object Hea	d 1:			3,76,081	0	10,000	4,400	3,61,681	3,76,081
					06. Medical Treatment	G	eneral-Voted	3018	Voucher	26,750	0	0	0	26,750	26,750
						Total Object Hea	d 6:			26,750	0	0	0	26,750	26,750
						Total Sub Head	:			4,02,831	0	10,000	4,400	3,88,431	4,02,831
				0	(01) Salaries, Sumtuary	G	eneral-Voted	419	Voucher	1,45,500	0	25,000	0	1,20,500	1,45,500
			Vocational Guidance Uni	t	Allowance	G	eneral-Voted	477	Voucher	1,47,648	0	0	4,400	1,43,248	1,47,648
						Total Object Hea	d 1:			2,93,148	0	25,000	4,400	2,63,748	2,93,148
						Total Sub Head	:			2,93,148	0	25,000	4,400	2,63,748	2,93,148
			(04) Training Of	0	(01) Salaries, Sumtuary	G	eneral-Voted	421	Voucher	4,26,844	0	58,300	0	3,68,544	4,26,844
			Craftsmen & Supervisors		Allowance	G	eneral-Voted	424	Voucher	3,82,623	0	25,500	4,400	3,52,723	3,82,623
						Total Object Hea	d 1:			8,09,467	0	83,800	4,400	7,21,267	8,09,467
					06. Medical Treatment	G	eneral-Voted	3019	Voucher	1,75,600	0	0	0	1,75,600	1,75,600
						Total Object Hea	d 6:			1,75,600	0	0	0	1,75,600	1,75,600
						Total Sub Head	•			9,85,067	0	83,800	4,400	8,96,867	9,85,067
			(05) Resources And	0	(01) Salaries, Sumtuary	G	eneral-Voted	483	Voucher	1,86,757	0	20,300	0	1,66,457	1,86,757
			Manpower		Allowance	Total Object Hea	d 1:			1,86,757	0	20,300	0	1,66,457	1,86,757

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

D)emar	nd:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMENT								
D	epart	ment :	Labour Depar	tment										
T	reasu	ry	Shillong (Nort	th) Trea	sury									
Ď	.D.O.	:	2200004 Dire	ctor Of	Employment & Craft	tsman Training Meghalaya								
Mo	onth o	of Accou	int: SEP/2023											
		Minor r Head		Sub Sub	Object Head	Categorised Plan/Non-Schme	n-Plan T.V. N	o. Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Semile			(State)		8009	- 7610		(A.G.)
2230	02		05) Resources And Manpower			Total Sub Head:			1,86,757	0	20,300	0	1,66,457	1,86,75
			07) Strengthen Of	0	(01) Salaries, Sumtuary	General-Vo	ted 417	Voucher	1,10,956	0	12,000	0	98,956	1,10,950
			Vocational - Training Ving In Directorate-		Allowance	General-Vo	ted 482	Voucher	48,170	0	0	0	48,170	48,170
						Total Object Head 1:			1,59,126	0	12,000	0	1,47,126	1,59,120
					02. Wages	General-Vo	ted 494	Voucher	11,850	0	0	0	11,850	11,850
						Total Object Head 2:			11,850	0	0	0	11,850	11,850
						Total Sub Head:			1,70,976	0	12,000	0	1,58,976	1,70,970
					Total Minor Head 1:			30,97,508	0	2,44,800	22,000	28,30,708	30,97,508	
		E	Employment Market	0	06. Medical Treatment	Voted-Sixtl Schedule-K		Voucher	1,13,122	0	0	0	1,13,122	1,13,122
		1 1	nformation Unit In Employment Exchanges-			Voted-Sixtl Schedule-K		Voucher	30,582	0	0	0	30,582	30,582
						Voted-Sixtl Schedule-K	hasi	Voucher	34,144	0	0	0	34,144	34,144
						Voted-Sixtl Schedule-K		Voucher	1,41,061	0	0	0	1,41,061	1,41,061
						Total Object Head 6:			3,18,909	0	0	0	3,18,909	3,18,909
						Total Sub Head:			3,18,909	0	0	0	3,18,909	3,18,909
						Total Minor Head 4:			3,18,909	0	0	0	3,18,909	3,18,909
		Ţ	07) Vocational Guidance Jnit In Employment	1	06. Medical Treatment,	Voted-Sixtl Schedule-K		Voucher	87,095	0	0	0	87,095	87,095
			Exchange-			Total Object Head 6:			87,095	0	0	0	87,095	87,095

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Up to	Accoun	nd: 31 ADMINISTRATION OF LABOUR DEPARTMENT										Run Date	:	31/10/2023	3
Den	nand :		31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN'	Т								
Depa	artment	:	Labour Depar	tment											
Trea	sury		Shillong (Nort	h) Treas	sury										
—; D.D.	O.:		2200004 Dire	ector Of	Employment & Craf	tsman Training N	Meghalaya								
Mont	h of Acc	ount:	SEP/2023												
lajor Si	ıb Mino	or Su	b	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
He		. 1100	•••	Head		Semme				(State)		8009	- 7610		(A.G.)
230 02	101		Vocational Guidance n Employment unge- Employment And 0 ployment Survey		Total Sub Hea	d :			87,095	0	0	0	87,095	87,09	
		(13) En	nployment And 0	0	02. Wages		General-Voted	502	Voucher	15,000	0	0	0	15,000	15,00
		Unemp	loyment Survey			Total Object H	Iead 2 :			15,000	0	0	0	15,000	15,00
						Total Sub Hea	d :			15,000	0	0	0	15,000	15,00
						Total Minor H	ead 101 :			1,02,095	0	0	0	1,02,095	1,02,09
						Total Sub Maj	or Head 2:			35,18,512	0	2,44,800	22,000	32,51,712	35,18,51
03	003	Inst.(In	dustrial Training troduction Of New	1	06. Medical Treatment		Voted-Sixth- Schedule-Khasi	2982	Voucher	1,76,845	0	0	0	1,76,845	1,76,84
		Trade)				Total Object H	lead 6 :			1,76,845	0	0	0	1,76,845	1,76,84
				2	06. Medical Treatment		Voted-Sixth- Schedule-Khasi	3410	Voucher	3,00,000	0	0	0	3,00,000	3,00,00
						Total Object H	lead 6 :			3,00,000	0	0	0	3,00,000	3,00,00
						Total Sub Hea	d :			4,76,845	0	0	0	4,76,845	4,76,84
						Total Minor H	[ead 3:			4,76,845	0	0	0	4,76,845	4,76,84
						Total Sub Maj	or Head 3:			4,76,845	0	0	0	4,76,845	4,76,84
						Total Major H	lead 2230:			39,95,357	0	2,44,800	22,000	37,28,557	39,95,35
						Total of Month	n :			39,95,357	0	2,44,800	22,000	37,28,557	39,95,35

10,84,46,405

52,000

16,17,980

1,36,400

10,66,40,025

10,83,94,405

2200004:

Total of DDO

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Run Date:

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31/10/2023

Up to Accounting Month September of Financial Year 2023-2024

Demand:	31 ADMINISTRATION OF LABOUR D	EPART	MENT		
Department :	Labour Department				
Treasury	Shillong (North) Treasury				
- : ·	•				
D.D.O. :	2200004 Director Of Employment & Craftsn	nan Trai	ining Meghalaya		
Reconciliation					
Internal Adjustn	nent of A.G. Office:				
		DD	O wise Total (Original +R	econcilation+IA):	10,83,94,405
Summary of DD	O wise expenditure				
2230 02 1	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	64,92,815
2230 02 1	(01) Head Quarter Establishment -	0	02. Wages	General-Voted	1,42,200
2230 02 1	(01) Head Quarter Establishment -	0	06. Medical Treatment	General-Voted	1,38,428
2230 02 1	(01) Head Quarter Establishment -	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	1,08,097
2230 02 1	(01) Head Quarter Establishment -	0	(13) Office Expenses	General-Voted	58,015
2230 02 1	(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	25,79,724
2230 02 1	(02) Expansion Of Employment Market Information:-	0	06. Medical Treatment	General-Voted	26,750
2230 02 1	(02) Expansion Of Employment Market Information:-	0	(13) Office Expenses	General-Voted	13,530
2230 02 1	(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	21,33,422
2230 02 1	(03) Establishment Of Vocational Guidance Unit	0	06. Medical Treatment	General-Voted	2,04,264
2230 02 1	(03) Establishment Of Vocational Guidance Unit	0	(13) Office Expenses	General-Voted	11,633
2230 02 1	(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	48,78,682

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Up to Accou	untir	ng Month September of Financial Year 2023-2024	<u>1</u>			Run Date :	31/10/2023
Demand:		31 ADMINISTRATION OF LABOUR DE	PART	MENT			
Departmen	nt :	Labour Department					
Treasury		Shillong (North) Treasury					
D.D.O. :		2200004 Director Of Employment & Craftsma	an Trai	ning Meghalaya			
Summary of I	DD	O wise expenditure					
2230 02	1	(04) Training Of Craftsmen & Supervisors	0	02. Wages	General-Voted		47,400
2230 02	1	(04) Training Of Craftsmen & Supervisors	0	06. Medical Treatment	General-Voted		1,75,600
2230 02	1	(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted		11,52,024
2230 02	1	(05) Resources And Manpower	0	(13) Office Expenses	General-Voted		18,516
2230 02 1	1	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted		9,60,724
2230 02 1	1	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	02. Wages	General-Voted		71,100
2230 02 1	1	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(13) Office Expenses	General-Voted		8,580
2230 02 4	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi		3,18,909
2230 02 1	101	(07) Vocational Guidance Unit In Employment Exchange-	1	06. Medical Treatment,	Voted-Sixth-Schedule-Khasi		87,095
2230 02 1	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted		1,41,330
2230 02 1	101	(13) Employment And Unemployment Survey	0	13. Office Expenses	General-Voted		75,722
2230 03 3	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	06. Medical Treatment	Voted-Sixth-Schedule-Khasi		1,76,845
2230 03 3	3	(01) Industrial Training Inst.(Introduction Of New Trade)	2	06. Medical Treatment	Voted-Sixth-Schedule-Khasi		3,00,000
2230 03 3	3	(03) Providing Technical Assistance Of Sponsored Candidates Undergoing Craftsman Training In Govt.Of India Institutes.	0	36. Grants-In-Aid (Non-Salary)	General-Voted	Central Sector Schemes	8,80,73,000

Report ID : CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :	31/10/2023
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Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour Department
Treasury	Shillong (North) Treasury
D.D.O. :	2200004 Director Of Employment & Craftsman Training Meghalaya
Summary of DDO w	vise expenditure_
	10,83,94,405

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

31/10/2023

Demar	nd:	31 ADMI	INISTR <i>A</i>	ATION OF LABO	UR DEPARTMEN	T								
Depart	ment :	Labour Depa	artment											
Treasu	ry	Shillong (No	rth) Trea	sury										
D.D.O.	:	2200005 Co	mmanda	nt Meghalaya Civ	ril Task Force Shill	ong (Lbe)								
Month o	of Accou	unt: APR/2023												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head			Head		2011110				(State)		8009	- 7610		(A.G.))
2230 01		(12) Meghalaya Civil	0	01. Salaries		General-Voted	732	Voucher	1,54,884	0	12,000	0	1,42,884	1,54,884
		Γask Force				General-Voted	774	Voucher	1,42,209	0	15,000	0	1,27,209	1,42,209
					Total Object 1	Head 1:			2,97,093	0	27,000	0	2,70,093	2,97,093
				02. Wages		General-Voted	1508	Voucher	11,430	0	0	0	11,430	11,430
						General-Voted	1510	Voucher	17,400	0	0	0	17,400	17,400
					Total Object 1	Head 2:			28,830	0	0	0	28,830	28,830
					Total Sub Hea	ad :			3,25,923	0	27,000	0	2,98,923	3,25,923
					Total Minor I	Head 1:			3,25,923	0	27,000	0	2,98,923	3,25,923
					Total Sub Ma	jor Head 1:			3,25,923	0	27,000	0	2,98,923	3,25,923
					Total Major I	Head 2230:			3,25,923	0	27,000	0	2,98,923	3,25,923
					Total of Mont	h :			3,25,923	0	27,000	0	2,98,923	3,25,923
Month o	of Accou	unt: MAY/2023												
Major Sub			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head Major Head		неаа	Head		Schme				(State)	v	-	- 7610	· • · · ·	(A.G.))
2230 01		(12) Meghalaya Civil	0	01. Salaries		General-Voted	1332	Voucher	1,42,209	0	15,000	0	1,27,209	1,42,209
	[Γask Force				General-Voted	1333	Voucher	1,54,884	0	12,000	0	1,42,884	1,54,884
					Total Object 1	Head 1:			2,97,093	0	27,000	0	2,70,093	2,97,093
				02. Wages	•	General-Voted	716	Voucher	11,430	0	0	0	11,430	11,430
		gov in/oo/moghole				General-Voted	717							

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	Demai	nd:	31 ADMI	NISTRA	ATION OF LABOU	R DEPARTMEN	T								
I	Depart	tment :	Labour Depa	artment											
7	reasu	ıry	Shillong (No	rth) Trea	sury										
i).D.O.	•	2200005 Co	mmanda	ınt Meghalaya Civil	Task Force Shill	ong (Lbe)								
			int: MAY/2023		1110g										
										Gross	Deduction	Deduction A	mount	Net Amount	Gross
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
licau	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		12) Meghalaya Civil	0	02. Wages		General-Voted	717	Voucher	17,400	0	0	0	17,400	17,400
			Task Force			Total Object I	Head 2:			28,830	0	0	0	28,830	28,830
					(13) Office Expenses		General-Voted	2507	Voucher	552	0	0	0	552	552
							General-Voted	2509	Voucher	1,723	0	0	0	1,723	1,723
							General-Voted	2511	Voucher	1,822	0	0	0	1,822	1,822
							General-Voted	2514	Voucher	1,792	0	0	0	1,792	1,792
						Total Object I	Head 13:			5,889	0	0	0	5,889	5,889
						Total Sub Hea	nd:			3,31,812	0	27,000	0	3,04,812	3,31,812
						Total Minor H	Iead 1:			3,31,812	0	27,000	0	3,04,812	3,31,812
						Total Sub Ma	jor Head 1:			3,31,812	0	27,000	0	3,04,812	3,31,812
						Total Major H	Iead 2230:			3,31,812	0	27,000	0	3,04,812	3,31,812
						Total of Mont	h :			3,31,812	0	27,000	0	3,04,812	3,31,812
M	onth o	of Accou	int: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
IIcuu	Head		11044	Head		Semine				(State)		8009	- 7610		(A.G.))
2230	01		12) Meghalaya Civil	0	01. Salaries		General-Voted	320	Voucher	1,54,884	0	12,000	0	1,42,884	1,54,884
			Task Force				General-Voted	3388	Voucher	23,240	0	0	0	23,240	23,240
							General-Voted	3397	Voucher	18,940	0	0	0	18,940	18,940
							General-Voted	341	Voucher	1,42,209	0	15,000	0	1,27,209	1,42,209

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Run Date:

Ι)emar	nd:	31 ADM	INISTRA	ATION OF LABOU	R DEPARTMEN'	T								
D	epart	ment:	Labour Dep	artment											
T	reasu	ry	Shillong (No	orth) Trea	sury										
Ď	.D.O.	:	2200005 Co	ommanda	nt Meghalaya Civil	Task Force Shille	ong (Lbe)								
Me	onth o	of Accou	int: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		11040	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	01		12) Meghalaya Civil	0	01. Salaries	Total Object H	Head 1:			3,39,273	0	27,000	0	3,12,273	3,39,27
		Т	ask Force		02. Wages		General-Voted	376	Voucher	840	0	0	0	840	84
							General-Voted	383	Voucher	11,430	0	0	0	11,430	11,43
							General-Voted	384	Voucher	17,400	0	0	0	17,400	17,40
						Total Object H	Head 2 :			29,670	0	0	0	29,670	29,67
					(13) Office Expenses		General-Voted	3749	Voucher	1,570	0	0	0	1,570	1,57
						Total Object H	Iead 13 :			1,570	0	0	0	1,570	1,57
						Total Sub Hea	d:			3,70,513	0	27,000	0	3,43,513	3,70,51
						Total Minor H	lead 1:			3,70,513	0	27,000	0	3,43,513	3,70,51
						Total Sub Maj	or Head 1:			3,70,513	0	27,000	0	3,43,513	3,70,51
						Total Major H	lead 2230:			3,70,513	0	27,000	0	3,43,513	3,70,51
						Total of Montl	h :			3,70,513	0	27,000	0	3,43,513	3,70,51
Me	onth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		C CAMPILLO				(State)		8009	- 7610		(A.G.)
2230	01		12) Meghalaya Civil	0	01. Salaries		General-Voted	312	Voucher	1,59,532	0	12,000	0	1,47,532	1,59,532
		Т	ask Force				General-Voted	320	Voucher	1,45,997	0	15,000	0	1,30,997	1,45,99
						Total Object H	Head 1:			3,05,529	0	27,000	0	2,78,529	3,05,52
					02. Wages		General-Voted	323							

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Run Date:

I	Demai	nd:	31 ADM	INISTRA	ATION OF LABOUI	R DEPARTMEN	Т								
D	enart	ment :	Labour Dep	artment											
	'reasu		Shillong (No		(C114%)										
					<u> </u>										
D	D.O.	:	2200005 Cc	mmanda	nt Meghalaya Civil	Task Force Shill	ong (Lbe)								
M	onth (of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11cuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		12) Meghalaya Civil	0	02. Wages		General-Voted	323	Voucher	11,455	0	0	0	11,455	11,455
			Cask Force				General-Voted	324	Voucher	16,820	0	0	0	16,820	16,820
						Total Object I	Head 2:			28,275	0	0	0	28,275	28,275
						Total Sub Hea	ıd:			3,33,804	0	27,000	0	3,06,804	3,33,804
						Total Minor H	Iead 1:			3,33,804	0	27,000	0	3,06,804	3,33,804
						Total Sub Ma	jor Head $1:$			3,33,804	0	27,000	0	3,06,804	3,33,804
						Total Major H	Iead 2230:			3,33,804	0	27,000	0	3,06,804	3,33,804
						Total of Mont	h :			3,33,804	0	27,000	0	3,06,804	3,33,804
M	onth (of Accou	int: AUG/2023												
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction		Net Amount	Gross
	Majo Head	r Head l	Head	Sub Head		Schme				Amount (State)	by DDO	(as per A.G 8009	- 7610	(as per SOP)	Amount (A.G.))
2230	01		12) Meghalaya Civil Task Force	0	01. Salaries		General-Voted	261	Voucher	1,50,225	0	15,000	0	1,35,225	1,50,225
			ask Force			Total Object I	Head 1:			1,50,225	0	15,000	0	1,35,225	1,50,225
					02. Wages		General-Voted	1071	Voucher	17,400	0	0	0	17,400	17,400
							General-Voted	1074	Voucher	12,245	0	0	0	12,245	12,245
						Total Object I	Head 2 :			29,645	0	0	0	29,645	29,645
					(13) Office Expenses		General-Voted	2355	Voucher	20,681	0	0	0	20,681	20,681
						Total Object I	Head 13:			20,681	0	0	0	20,681	20,681
¥70 0,		44 11													

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Run Date:

D	eman	nd •	31 ADMI	NISTR A	ATION OF LABOU	IR DEPARTMEN	T								
	Ciliai	ıu .			TION OF LABOR	JK DEI AKTWEN									
De	epart	ment :	Labour Depa	ırtment											
Tr	easu	ry	Shillong (No	rth) Trea	sury										
D.	D.O.	:	2200005 Co:	mmanda	nt Meghalaya Civ	il Task Force Shill	ong (Lbe)								
Mo	nth o	of Accou	nt: AUG/2023												
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction	Deduction A		Net Amount	Gross
		r Head	Head	Sub	v	Schme			• •	Amount (State)	by DDO	(as per A.G.		(as per SOP)	Amount (A.G.))
l I	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		2) Meghalaya Civil ask Force			Total Sub Hea	nd:			2,00,551	0	15,000	0	1,85,551	2,00,551
						Total Minor H	Head 1:			2,00,551	0	15,000	0	1,85,551	2,00,551
						Total Sub Ma	jor Head $1:$			2,00,551	0	15,000	0	1,85,551	2,00,551
						Total Major H	Head 2230:			2,00,551	0	15,000	0	1,85,551	2,00,551
						Total of Mont	h :			2,00,551	0	15,000	0	1,85,551	2,00,551
Mo	nth o	of Accou	nt: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11cuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		2) Meghalaya Civil	0	01. Salaries		General-Voted	1579	Voucher	1,64,292	0	12,000	0	1,52,292	1,64,292
		[[[ask Force				General-Voted	1581	Voucher	1,50,225	0	15,000	0	1,35,225	1,50,225
							General-Voted	423	Voucher	1,64,292	0	12,000	0	1,52,292	1,64,292
						Total Object I	Head 1:			4,78,809	0	39,000	0	4,39,809	4,78,809
					02. Wages		General-Voted	495	Voucher	11,850	0	0	0	11,850	11,850
							General-Voted	496	Voucher	17,400	0	0	0	17,400	17,400
						Total Object I	Head 2:			29,250	0	0	0	29,250	29,250
						Total Sub Hea	ad :			5,08,059	0	39,000	0	4,69,059	5,08,059
						Total Minor H	Head 1:			5,08,059	0	39,000	0	4,69,059	5,08,059

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Demand: 31 ADMINISTRATION OF LA	BOUR DEPARTMENT				
Department: Labour Department					
Treasury Shillong (North) Treasury					
D.D.O.: 2200005 Commandant Meghalaya	Civil Task Force Shillong (Lbe)				
Month of Account: SEP/2023					
Major Sub Minor Sub Sub Object Hea Head Major Head Head Sub	Categorised Plan/Non-Plan T.V. No. Type Schme	Gross Deduction Amount by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount
Head Head		(State)	8009 - 7610		(A.G.))
2230 01	Total Sub Major Head 1:	5,08,059 0	39,000 0	4,69,059	5,08,059
	Total Major Head 2230:	5,08,059 0	39,000 0	4,69,059	5,08,059
	Total of Month :	5,08,059 0	39,000 0	4,69,059	5,08,059
	Total of DDO 2200005:	20,70,662 0	1,62,000 0	19,08,662	20,70,662
Reconciliation Portion					
Internal Adjustment of A.G. Office:					
	DDO wise Total (Original +Reconcilation+IA):				20,70,662
Summary of DDO wise expenditure					
2230 01 1 (12) Meghalaya Civil Task Force	0 01. Salaries General-Voted				18,68,022
2230 01 1 (12) Meghalaya Civil Task Force	0 02. Wages General-Voted				1,74,500
2230 01 1 (12) Meghalaya Civil Task Force	0 (13) Office Expenses General-Voted				28,140
					20,70,662

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															1
D	emar	nd:	31 ADMIN	IISTR/	ATION OF LABOUR	DEPARTMEN	T								
Do	epart	ment :	Labour Depar	tment											
Tı	easu	ry	Shillong (Nort	h) Trea	asury										
D.	D.O.	:	2200006 Princ	cipal In	ndustrial Training Inst	itute Shillong									
Mo	nth o	of Accou	nt: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	03	Ir	01) Industrial Training ast.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1164	Voucher	12,260	0	0	0	12,260	12,260
		Т	rade)				Voted-Sixth- Schedule-Khasi	1286	Voucher	94,112	0	0	0	94,112	94,112
							Voted-Sixth- Schedule-Khasi	1332	Voucher	1,19,588	0	8,340	0	1,11,248	1,19,588
							Voted-Sixth- Schedule-Khasi	420	Voucher	19,33,472	9,000	2,09,280	35,200	16,79,992	19,24,472
							Voted-Sixth- Schedule-Khasi	422	Voucher	79,410	0	0	0	79,410	79,410
						Total Object I	Head 1:			22,38,842	9,000	2,17,620	35,200	19,77,022	22,29,842
					02. Wages		Voted-Sixth- Schedule-Khasi	1074	Voucher	23,126	0	0	0	23,126	23,126
						Total Object I	Head 2:			23,126	0	0	0	23,126	23,126
						Total Sub Hea	nd:			22,61,968	9,000	2,17,620	35,200	20,00,148	22,52,968
) N	(12) Modernisation/Strengthening Of Itis (By	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	421	Voucher	2,57,385	1,000	5,200	0	2,51,185	2,56,385
		Ir	ntroduction Of New			Total Object I	Head 1:			2,57,385	1,000	5,200	0	2,51,185	2,56,385
		Г	rades)			Total Sub Hea	nd:			2,57,385	1,000	5,200	0	2,51,185	2,56,385
						Total Minor H	Head 3:			25,19,353	10,000	2,22,820	35,200	22,51,333	25,09,353
						Total Sub Ma	jor Head 3:			25,19,353	10,000	2,22,820	35,200	22,51,333	25,09,353
						Total Major H	Head 2230:			25,19,353	10,000	2,22,820	35,200	22,51,333	25,09,353
						Total of Mont	h :			25,19,353	10,000	2,22,820	35,200	22,51,333	25,09,353

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Dema	and:	31 ADMIN	NISTRATIO	ON OF LABOUR	DEPARTMENT	Γ								
Depai	rtment :	Labour Depar	tment											
Treas	sury	Shillong (Nort	h) Treasury	у										
D.D. C).:	2200006 Prin	cipal Indus	strial Training Insti	itute Shillong									
Month	of Acco	unt: MAY/2023												
ajor Sul Iead Maj			Sub Ob	bject Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amou
Hea		11044	Head		Semme				(State)		8009	- 7610		(A.G.
230 03		(01) Industrial Training Inst.(Introduction Of New		01) Salaries, Sumtuary Illowance		Voted-Sixth- Schedule-Khasi	1224	Voucher	2,50,000	0	0	0	2,50,000	2,50,00
		Trade)				Voted-Sixth- Schedule-Khasi	18	Voucher	94,112	0	0	0	94,112	94,11
						Voted-Sixth- Schedule-Khasi	24	Voucher	19,33,472	5,000	2,01,280	35,200	16,91,992	19,28,47
						Voted-Sixth- Schedule-Khasi	25	Voucher	79,410	0	0	0	79,410	79,41
						Voted-Sixth- Schedule-Khasi	41	Voucher	1,19,588	0	8,340	0	1,11,248	1,19,58
					Total Object H	lead 1 :			24,76,582	5,000	2,09,620	35,200	22,26,762	24,71,58
			02	2. Wages		Voted-Sixth- Schedule-Khasi	1135	Voucher	22,380	0	0	0	22,380	22,38
					Total Object H	lead 2 :			22,380	0	0	0	22,380	22,38
					Total Sub Head	d :			24,98,962	5,000	2,09,620	35,200	22,49,142	24,93,96
		(12) Modernisation/Strengthen		Salaries,Sumtuary Ilowance		Voted-Sixth- Schedule-Khasi	1134	Voucher	15,000	0	0	0	15,000	15,00
		ing Of Itis (By Introduction Of New Trades)				Voted-Sixth- Schedule-Khasi	37	Voucher	2,42,385	1,000	5,200	0	2,36,185	2,41,38
		Trades)			Total Object H	lead <i>1 :</i>			2,57,385	1,000	5,200	0	2,51,185	2,56,38
					Total Sub Head	d :			2,57,385	1,000	5,200	0	2,51,185	2,56,38
					Total Minor H	ead 3:			27,56,347	6,000	2,14,820	35,200	25,00,327	27,50,34
					Total Sub Maj	or Head 3:			27,56,347	6,000	2,14,820	35,200	25,00,327	27,50,34
					Total Major H	ead 2230:			27,56,347	6,000	2,14,820	35,200	25,00,327	27,50,34

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Run Date:

31/10/2023

	Demai	nd:	31 ADM	INISTR	ATION OF LABOUR	DEPARTMEN	T								
I	Depart	ment:	Labour Dep	artment											
7	Γreasu	ry	Shillong (No	orth) Tre	asury										
i).D.O.	:	2200006 Pr	incipal I	ndustrial Training Inst	itute Shillong									
M	onth o	of Acco	unt: MAY/2023												
		Minor r Head	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
						Total of Mont	h :			27,56,347	6,000	2,14,820	35,200	25,00,327	27,50,347
M	onth o	of Acco	unt: JUN/2023												
			Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head	Head		Head	Sub Head		Schme				(State)		8009	- 7610	(1	(A.G.)
2230	03		(01) Industrial Training Inst.(Introduction Of Ne		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1121	Voucher	1,800	0	0	0	1,800	1,800
			Trade)				Voted-Sixth- Schedule-Khasi	1129	Voucher	94,112	0	0	0	94,112	94,112
							Voted-Sixth- Schedule-Khasi	1138	Voucher	1,19,588	0	8,340	0	1,11,248	1,19,588
							Voted-Sixth- Schedule-Khasi	1143	Voucher	10,833	0	0	0	10,833	10,833
							Voted-Sixth- Schedule-Khasi	1147	Voucher	12,000	0	0	0	12,000	12,000
							Voted-Sixth- Schedule-Khasi	1159	Voucher	12,720	0	0	0	12,720	12,720
							Voted-Sixth- Schedule-Khasi	1160	Voucher	20,48,710	5,000	1,89,280	35,200	18,19,230	20,43,710
							Voted-Sixth- Schedule-Khasi	1164	Voucher	88,172	0	30,000	0	58,172	88,172
							Voted-Sixth- Schedule-Khasi	1532	Voucher	14,000	0	0	0	14,000	14,000
							Voted-Sixth- Schedule-Khasi	3458	Voucher	12,820	0	0	0	12,820	12,820
							Voted-Sixth- Schedule-Khasi	3495	Voucher	2,54,148	0	0	0	2,54,148	2,54,148
							Voted-Sixth-	3497							

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Run Date:

D	eman	id:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Т								
De	epartı	ment :	Labour Depar	tment											
Tı	reasui	ry	Shillong (Nort	h) Trea	sury										
D.	D.O.	:	2200006 Princ	cipal In	dustrial Training Inst	itute Shillong									
Mo	nth o	f Accou	nt: JUN/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	03	In	01) Industrial Training ast.(Introduction Of New		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3497	Voucher	16,680	0	0	0	16,680	16,680
			rade)			Total Object I	Head 1 :			26,85,583	5,000	2,27,620	35,200	24,17,763	26,80,583
					02. Wages		Voted-Sixth- Schedule-Khasi	1534	Voucher	23,126	0	0	0	23,126	23,126
						Total Object I	Head 2:			23,126	0	0	0	23,126	23,126
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	3639	Voucher	4,000	0	0	0	4,000	4,000
							Voted-Sixth- Schedule-Khasi	3798	Voucher	20,000	0	0	0	20,000	20,000
						Total Object I	Head 13:			24,000	0	0	0	24,000	24,000
						Total Sub Hea	nd:			27,32,709	5,000	2,27,620	35,200	24,64,889	27,27,709
		M	2) Iodernisation/Strengthen	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1142	Voucher	2,18,385	1,000	5,200	0	2,12,185	2,17,385
		In	g Of Itis (By stroduction Of New				Voted-Sixth- Schedule-Khasi	1145	Voucher	39,000	0	0	0	39,000	39,000
			rades)				Voted-Sixth- Schedule-Khasi	3496	Voucher	29,100	0	0	0	29,100	29,100
						Total Object I	Head 1:			2,86,485	1,000	5,200	0	2,80,285	2,85,485
					13. Office Expenses		Voted-Sixth- Schedule-Khasi	3793	Voucher	6,800	0	0	0	6,800	6,800
							Voted-Sixth- Schedule-Khasi	3797	Voucher	7,885	0	0	0	7,885	7,885
						Total Object I	Head 13:			14,685	0	0	0	14,685	14,685
						Total Sub Hea	nd:			3,01,170	1,000	5,200	0	2,94,970	3,00,170

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Run Date:

]	Demand	31 ADM	NISTR	ATION OF LABOUR	R DEPARTMEN	Т								
Г	epartm	nent: Labour Depart	artment											
Т	reasury	y Shillong (No	rth) Trea	asury										
i	.D.O. :	2200006 Pri	ncipal Iı	ndustrial Training Inst	titute Shillong									
M	onth of	Account: JUN/2023												
		Minor Sub Head Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
licau	Head	ileau ileau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	03	003			Total Minor H	Iead 3:			30,33,879	6,000	2,32,820	35,200	27,59,859	30,27,879
					Total Sub Ma	jor Head 3:			30,33,879	6,000	2,32,820	35,200	27,59,859	30,27,879
					Total Major H	Iead 2230:			30,33,879	6,000	2,32,820	35,200	27,59,859	30,27,879
					Total of Mont	h :			30,33,879	6,000	2,32,820	35,200	27,59,859	30,27,879
M	onth of	Account: JUL/2023												
		Minor Sub Head Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcau	Head	ireac ireac	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	03 0	003 (01) Industrial Training Inst.(Introduction Of Ne		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1577	Voucher	65,675	1,000	5,000	2,200	57,475	64,675
		Trade)				Voted-Sixth- Schedule-Khasi	955	Voucher	96,676	0	0	0	96,676	96,676
						Voted-Sixth- Schedule-Khasi	972	Voucher	90,556	0	30,000	0	60,556	90,556
						Voted-Sixth- Schedule-Khasi	988	Voucher	19,67,823	4,000	1,78,210	33,000	17,52,613	19,63,823
						Voted-Sixth- Schedule-Khasi	993	Voucher	1,22,924	0	8,340	0	1,14,584	1,22,924
						Voted-Sixth- Schedule-Khasi	995	Voucher	94,500	0	6,500	0	88,000	94,500
					Total Object I	Head 1:			24,38,154	5,000	2,28,050	35,200	21,69,904	24,33,154
	1			02. Wages		Voted-Sixth-	1150	Voucher	22,380	0	0	0	22,380	22,380
				02. Wages		Schedule-Khasi	1150	voucher	22,360	· ·	· ·	-	,,	

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Run Date :	31/10/2023

I	Dema	nd:	31 ADMIN	ISTR/	ATION OF LABOUR	DEPARTMEN'	Γ								
D)epart	tment	: Labour Depar	ment											
Т	reasu	ıry	Shillong (Nort	n) Trea	ısury										
Ď).D.O.	.:	2200006 Princ	cipal In	dustrial Training Inst	itute Shillong									
M	onth o	of Acc	ount: JUL/2023												
_			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)			Total Sub Hea	d :			24,60,534	5,000	2,28,050	35,200	21,92,284	24,55,534
			(12) Modernisation/Strengthen	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	986	Voucher	2,63,205	1,000	5,200	0	2,57,005	2,62,205
			ing Of Itis (By Introduction Of New			Total Object H	Iead 1 :			2,63,205	1,000	5,200	0	2,57,005	2,62,205
			Trades)			Total Sub Hea	d :			2,63,205	1,000	5,200	0	2,57,005	2,62,205
						Total Minor H	ead 3:			27,23,739	6,000	2,33,250	35,200	24,49,289	27,17,739
						Total Sub Maj	or Head 3:			27,23,739	6,000	2,33,250	35,200	24,49,289	27,17,739
						Total Major H	ead 2230:			27,23,739	6,000	2,33,250	35,200	24,49,289	27,17,739
						Total of Month	ı :			27,23,739	6,000	2,33,250	35,200	24,49,289	27,17,739
M	onth (of Acc	ount: AUG/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	d		Head						(State)		8009	- 7610		(A.G.))
2230	03	003	(01) Industrial Training Inst.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1891	Voucher	21,000	0	0	0	21,000	21,000
			Trade)				Voted-Sixth- Schedule-Khasi	1929	Voucher	25,000	0	0	0	25,000	25,000
							Voted-Sixth- Schedule-Khasi	1930	Voucher	2,40,751	0	0	0	2,40,751	2,40,751
							Voted-Sixth- Schedule-Khasi	671	Voucher	99,260	0	0	0	99,260	99,260

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

De	eman	d:	31 ADMIN	VISTR A	ATION OF LABOUR	DEPARTMEN	Т								
De	epartn	ment :	Labour Depar	tment											
Tr	easur	ry	Shillong (Nort	h) Trea	sury										
D.	D.O.	:	2200006 Princ	cipal In	dustrial Training Inst	titute Shillong									
Mo	nth of	f Accou	nt: AUG/2023												
Major Head M		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03		01) Industrial Training ast.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	675	Voucher	1,26,324	0	8,590	0	1,17,734	1,26,324
		T	rade)				Voted-Sixth- Schedule-Khasi	679	Voucher	21,56,908	2,000	1,90,660	35,200	19,29,048	21,54,908
							Voted-Sixth- Schedule-Khasi	718	Voucher	93,004	0	30,000	0	63,004	93,004
						Total Object F	Head 1:			27,62,247	2,000	2,29,250	35,200	24,95,797	27,60,247
					02. Wages		Voted-Sixth- Schedule-Khasi	1419	Voucher	23,126	0	0	0	23,126	23,126
						Total Object I	Head 2 :			23,126	0	0	0	23,126	23,126
						Total Sub Hea	ıd :			27,85,373	2,000	2,29,250	35,200	25,18,923	27,83,373
		M	2) Iodernisation/Strengthen g Of Itis (By	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	714	Voucher	2,67,735	1,000	5,300	0	2,61,435	2,66,735
		In	troduction Of New			Total Object I	Head 1:			2,67,735	1,000	5,300	0	2,61,435	2,66,735
			rades)			Total Sub Hea	nd:			2,67,735	1,000	5,300	0	2,61,435	2,66,735
						Total Minor H	Iead 3:			30,53,108	3,000	2,34,550	35,200	27,80,358	30,50,108
						Total Sub Maj	jor Head 3:			30,53,108	3,000	2,34,550	35,200	27,80,358	30,50,108
						Total Major H	Iead 2230:			30,53,108	3,000	2,34,550	35,200	27,80,358	30,50,108
						Total of Mont	h :			30,53,108	3,000	2,34,550	35,200	27,80,358	30,50,108
Major Head M	Sub 1	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре			Deduction (as per A.C			

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D	emand:	31 ADMIN	IISTRA	ATION OF LABOUR	R DEPARTMEN	T								
De	epartment	: Labour Depar	tment											
Tı	reasury	Shillong (Nort	h) Treas	sury										
D.	D.O. :	2200006 Prin	cipal In	dustrial Training Inst	titute Shillong									
Mo	nth of Aco	count: SEP/2023												
	Sub Min Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		Head						(State)		8009	- 7610		(A.G.)
2230	03 003	(01) Industrial Training Inst.(Introduction Of New		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1002	Voucher	1,26,324	0	8,590	0	1,17,734	1,26,324
		Trade)				Voted-Sixth- Schedule-Khasi	1003	Voucher	19,44,461	5,000	1,59,690	33,000	17,46,771	19,39,461
						Voted-Sixth- Schedule-Khasi	1009	Voucher	1,51,000	0	0	0	1,51,000	1,51,000
						Voted-Sixth- Schedule-Khasi	1010	Voucher	25,000	0	0	0	25,000	25,000
						Voted-Sixth- Schedule-Khasi	1011	Voucher	93,004	0	30,000	0	63,004	93,004
						Voted-Sixth- Schedule-Khasi	995	Voucher	99,260	0	0	0	99,260	99,260
					Total Object I	Head 1:			24,39,049	5,000	1,98,280	33,000	22,02,769	24,34,049
				02. Wages		Voted-Sixth- Schedule-Khasi	1514	Voucher	23,126	0	0	0	23,126	23,126
					Total Object I	Head 2 :			23,126	0	0	0	23,126	23,120
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Khasi	3268	Voucher	60,568	0	0	0	60,568	60,568
				Allowances	Total Object I	Head 11:			60,568	0	0	0	60,568	60,568
					Total Sub Hea	ıd:			25,22,743	5,000	1,98,280	33,000	22,86,463	25,17,743
		Modernisation/Strengthen	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1012	Voucher	39,000	0	0	0	39,000	39,000
		ing Of Itis (By Introduction Of New Trades)				Voted-Sixth- Schedule-Khasi	1014	Voucher	2,28,735	1,000	5,300	0	2,22,435	2,27,735
		indes)			Total Object I	Head 1 :			2,67,735	1,000	5,300	0	2,61,435	2,66,735
					Total Sub Hea	ıd:			2,67,735	1,000	5,300	0	2,61,435	2,66,735

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Up to Accounting Month September of Financial Year 2023-2024

	Dema	nd:	31 ADMII	NISTR <i>A</i>	ATION OF LABOUR	DEPARTM	IENT								
	Depart	ment :	Labour Depa	rtment											
	Treasu	ry	Shillong (Nor	th) Trea	sury										
	: D.D.O.	:			dustrial Training Instit	tute Shilloi	ng								
			unt: SEP/2023	1											
Majo	r Sub I Majo	Minor r Head	Sub	Sub	Object Head	Categoris Schme		T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.0	G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003				Total Min	or Head 3:			27,90,478	6,000	2,03,580	33,000	25,47,898	27,84,478
						Total Sub	Major Head 3:			27,90,478	6,000	2,03,580	33,000	25,47,898	27,84,478
						Total Majo	or Head 2230:			27,90,478	6,000	2,03,580	33,000	25,47,898	27,84,478
						Total of M	onth:			27,90,478	6,000	2,03,580	33,000	25,47,898	27,84,478
						Total of D	2200006 :			1,68,76,904	37,000	13,41,840	2,09,000	1,52,89,064	1,68,39,904
Re	econc	iliatior	n Portion												
I	nternal	Adjust	ment of A.G. Office:												
		455				DDO	wise Total (Original	+Reconcilat	tion+IA):						1,68,39,904
Sui	nmary	of DD	O wise expenditur	<u>'e</u>											
22	30 03	3	(01) Industrial Ti New Trade)	aining	Inst.(Introduction Of	f 1	(01) Salaries, Sumtua Allowance	ary Voted-	Sixth-Schedule-	Khasi					1,50,09,457
22	30 03	3	(01) Industrial Tr New Trade)	aining	Inst.(Introduction Of	f 1	02. Wages	Voted-	Sixth-Schedule-	Khasi					1,37,264
22	30 03	3	(01) Industrial Ti New Trade)	aining	Inst.(Introduction Of	f 1	(11) Travel Expenses Conveyance Allowan		Sixth-Schedule-	Khasi					60,568
22	30 03	3	(01) Industrial Ti New Trade)	aining	Inst.(Introduction Of	f 1	(13) Office Expenses	Voted-	Sixth-Schedule-	Khasi					24,000
22	30 03	3	(12) Modernisation Introduction Of M		ngthening Of Itis (By ades)	1	01. Salaries,Sumtuar Allowance	y Voted-	Sixth-Schedule-	Khasi					15,93,930
22	30 03	3	(12) Modernisatio	on/Strei	ngthening Of Itis (By	1	13. Office Expenses	Voted-	Sixth-Schedule-	Khasi					14,685

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Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour Department
Treasury	Shillong (North) Treasury
D.D.O. :	2200006 Principal Industrial Training Institute Shillong
Summary of DDO	wise expenditure_
T ₁	ntroduction Of New Trades)
	1,68,39,904

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Up to Accounting Month September of Financial Year 2023-2024

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	Demai	nd :	31 ADMIN	IISTR <i>A</i>	TION OF LABOUR	DEPARTMEN	T								
I	Depart	ment :	Labour Depar	tment											
7	reasu	ıry	Shillong (Nort	h) Trea	sury										
i).D.O.	. :	2200007 Vice	Princip	oal Industrial Training	g Institute For W	Vomen (Lbe) Shillo	ong							
М	onth o	of Accou	int: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	I	02) Industrial Training nst. For Women At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1377	Voucher	22,380	0	0	0	22,380	22,380
			Shillong(Introduction Of New Trade)				Voted-Sixth- Schedule-Khasi	414	Voucher	4,42,107	0	26,450	2,200	4,13,457	4,42,107
						Total Object H	Head 1 :			4,64,487	0	26,450	2,200	4,35,837	4,64,487
					02. Wages		Voted-Sixth- Schedule-Khasi	1465	Voucher	11,563	0	0	0	11,563	11,563
						Total Object F	Head 2 :			11,563	0	0	0	11,563	11,563
						Total Sub Hea	d:			4,76,050	0	26,450	2,200	4,47,400	4,76,050
						Total Minor H	lead 3:			4,76,050	0	26,450	2,200	4,47,400	4,76,050
						Total Sub Maj	jor Head 3:			4,76,050	0	26,450	2,200	4,47,400	4,76,050
						Total Major H	lead 2230:			4,76,050	0	26,450	2,200	4,47,400	4,76,050
						Total of Montl	h :			4,76,050	0	26,450	2,200	4,47,400	4,76,050
M	onth o	of Accou	int: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	5. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	03	I	02) Industrial Training nst. For Women At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1217	Voucher	4,64,487	0	26,450	2,200	4,35,837	4,64,487
		1	Shillong(Introduction Of New Trade)				Voted-Sixth- Schedule-Khasi	1222	Voucher	12,280	0	0	0	12,280	12,280
							Voted-Sixth-	1419	Voucher	50,000	0	0	0	50,000	50,000

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Run Date:

D	emai	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
De	epart	tment :	Labour Depar	tment											
Tı	reasu	ıry	Shillong (Nort	h) Trea	sury										
D.	.D.O.	.:	2200007 Vice	Princip	pal Industrial Training	g Institute For W	Vomen (Lbe) Shillo	ong							
Mo	onth (of Acco	unt: MAY/2023												
_		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	03		(02) Industrial Training Inst. For Women At Shillong(Introduction Of	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2668	Voucher	3,500	0	0	0	3,500	3,500
			New Trade)			Total Object H	Head 1 :			5,30,267	0	26,450	2,200	5,01,617	5,30,267
					02. Wages		Voted-Sixth- Schedule-Khasi	1575	Voucher	11,190	0	0	0	11,190	11,190
						Total Object H	Head 2 :			11,190	0	0	0	11,190	11,190
						Total Sub Hea	d:			5,41,457	0	26,450	2,200	5,12,807	5,41,457
						Total Minor H	Iead 3:			5,41,457	0	26,450	2,200	5,12,807	5,41,457
						Total Sub Maj	jor Head 3:			5,41,457	0	26,450	2,200	5,12,807	5,41,457
						Total Major H	lead 2230:			5,41,457	0	26,450	2,200	5,12,807	5,41,457
						Total of Montl	h :			5,41,457	0	26,450	2,200	5,12,807	5,41,457
Mo	onth (of Accor	unt: JUN/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	03		(02) Industrial Training Inst. For Women At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1154	Voucher	4,89,487	0	26,450	2,200	4,60,837	4,89,487
			Shillong(Introduction Of New Trade)				Voted-Sixth- Schedule-Khasi	3791	Voucher	18,000	0	0	0	18,000	18,000
						Total Object F	Head 1:			5,07,487	0	26,450	2,200	4,78,837	5,07,487
					02. Wages	<u> </u>	Voted-Sixth-	1174	Voucher	11,190	0	0	0	11,190	11,190

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Run Date:

Der	mand	d :	31 ADMIN	ISTR/	ATION OF LABOUR	DEPARTMEN	T								
Dep	oartm	nent :	Labour Depart	ment											
Tre	asur	y	Shillong (North	n) Trea	sury										
D.D	.O. :	<u> </u>	2200007 Vice	Princi	pal Industrial Training	g Institute For W	Vomen (Lbe) Shillo	ong							
Mon	th of	Accour	nt: JUN/2023												
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead	Treat		Head		Semile				(State)		8009	- 7610		(A.G.))
2230 03	3 (Ins	2) Industrial Training (st. For Women At	0	02. Wages		Voted-Sixth- Schedule-Khasi	1411	Voucher	23,126	0	0	0	23,126	23,126
			illong(Introduction Of ew Trade)			Total Object I	Head 2:			34,316	0	0	0	34,316	34,316
						Total Sub Hea	nd:			5,41,803	0	26,450	2,200	5,13,153	5,41,803
						Total Minor H	Head 3:			5,41,803	0	26,450	2,200	5,13,153	5,41,803
						Total Sub Ma	jor Head $3:$			5,41,803	0	26,450	2,200	5,13,153	5,41,803
						Total Major H	Head 2230:			5,41,803	0	26,450	2,200	5,13,153	5,41,803
						Total of Mont	h :			5,41,803	0	26,450	2,200	5,13,153	5,41,803
Mont	th of	Accour	nt: JUL/2023												
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead	Head		Head		Schille				(State)		8009	- 7610		(A.G.))
2230 03	3 0	Ins	2) Industrial Training (st. For Women At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1000	Voucher	4,53,891	0	26,450	2,200	4,25,241	4,53,891
			illong(Introduction Of ew Trade)				Voted-Sixth- Schedule-Khasi	2101	Voucher	47,380	0	0	0	47,380	47,380
							Voted-Sixth- Schedule-Khasi	991	Voucher	58,920	0	0	0	58,920	58,920
						Total Object I				5,60,191	0	26,450	2,200	5,31,541	5,60,191
					02. Wages		Voted-Sixth- Schedule-Khasi	1843	Voucher	11,190	0	0	0	11,190	11,190
						Total Object I	Head 2:			11,190	0	0	0	11,190	11,190

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

	Dema	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	R DEPARTMEN	T								
]	Depar	tment :	Labour Depar	tment											
	reasu		Shillong (Nort		surv										
· :	D.D.O				pal Industrial Trainin	g Institute For W	Vomen (Lbe) Shillo	nσ							
			unt: JUL/2023		Par Industriar Training		2007 511110								
Majo	r Sub	Minor or Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03		(02) Industrial Training Inst. For Women At	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	1151	Voucher	19,871	0	0	0	19,871	19,871
			Shillong(Introduction Of New Trade)			Total Object I	Iead 13:			19,871	0	0	0	19,871	19,871
						Total Sub Hea	d:			5,91,252	0	26,450	2,200	5,62,602	5,91,252
			(04) Advance Course (Dress Making Trades)-	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	1393	Voucher	25,000	0	0	0	25,000	25,000
						Total Object I	Head 13:			25,000	0	0	0	25,000	25,000
						Total Sub Hea	d :			25,000	0	0	0	25,000	25,000
						Total Minor H	Iead 3:			6,16,252	0	26,450	2,200	5,87,602	6,16,252
						Total Sub Maj	or Head 3:			6,16,252	0	26,450	2,200	5,87,602	6,16,252
						Total Major H	lead 2230:			6,16,252	0	26,450	2,200	5,87,602	6,16,252
						Total of Mont	h :			6,16,252	0	26,450	2,200	5,87,602	6,16,252
M	Ionth (of Acco	unt: AUG/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03		(02) Industrial Training Inst. For Women At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	686	Voucher	4,39,495	0	26,650	2,200	4,10,645	4,39,495
			Shillong(Introduction Of New Trade)				Voted-Sixth- Schedule-Khasi	711	Voucher	70,388	0	0	0	70,388	70,388
						Total Object I	Iead 1:			5,09,883	0	26,650	2,200	4,81,033	5,09,883

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

Demand:	31 ADMIN	IISTR <i>A</i>	TION OF LABOUR	DEPARTMEN	T								
Department :	Labour Depar	tment											
Treasury	Shillong (Nort	h) Trea	sury										
D.D.O. :	2200007 Vice	Princi	pal Industrial Trainin	g Institute For V	Vomen (Lbe) Shillo	ong							
Month of Accou	nt: AUG/2023												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head Major Head	Heau	Head		Schnie				(State)	v	8009	- 7610	•	(A.G.))
In Si	02) Industrial Training ast. For Women At hillong(Introduction Of few Trade)			Total Sub Hea	ad :			5,09,883	0	26,650	2,200	4,81,033	5,09,883
				Total Minor H	Head 3:			5,09,883	0	26,650	2,200	4,81,033	5,09,883
				Total Sub Ma	jor Head 3:			5,09,883	0	26,650	2,200	4,81,033	5,09,883
				Total Major H	Head 2230:			5,09,883	0	26,650	2,200	4,81,033	5,09,883
				Total of Mont	h :			5,09,883	0	26,650	2,200	4,81,033	5,09,883
Month of Accou Major Sub Minor Head Major Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head		Head		2				(State)		8009	- 7610		(A.G.))
	02) Industrial Training ast. For Women At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1510	Voucher	61,447	0	3,970	2,200	55,277	61,447
	hillong(Introduction Of few Trade)				Voted-Sixth- Schedule-Khasi	1511	Voucher	4,39,495	0	26,650	0	4,12,845	4,39,495
					Voted-Sixth-	1655	Voucher	46,400	0	0	0	46,400	46,400
					Schedule-Khasi								
				Total Object I				5,47,342	0	30,620	2,200	5,14,522	5,47,342
			02. Wages	Total Object I		1925	Voucher	5,47,342 11,563	0	30,620	2,200	5,14,522 11,563	5,47,342 11,563
			02. Wages	Total Object I	Head 1: Voted-Sixth-	1925 2091	Voucher Voucher						

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Up to Accounting Month September of Financial Year 2023-2024

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Department : Labour Department	Г	lomon		31 ADMIN	UCTDATION OF LABOUR	DEDADTA	IENT								
Treasury Shillong (North) Treasury Shillong (North) Treasury D.D.O. : 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong						DEFARTIV	IEN I								
D.D.O. : 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong	D	epartn	nent :	Labour Depar	tment										
Month of Accounts SEP/2023 Major Sub Minor Sub Sub Sub Sub Head Sub Head Head	T	reasur	y	Shillong (North	h) Treasury										
Major Sub Minor Sub Sub Object Head Sub Sub Object Head Sub Schme Plan/Non-Plan T.V. No. Type Amount (State) Deduction Amount (as per A.G. A&E) Net Amount (as per A.G. A&E) Read Major Head Sub Head Schme Sc	D	.D.O.	:	2200007 Vice	Principal Industrial Training	Institute Fe	or Women (Lbe) Shille	ong							
Calcelor Sub Millor Head Head Sub Head Sub Head Head Sub S	Mo	nth of	f Acco	unt: SEP/2023											
Head								T.V. No.	Type						
Total Minor Head 3 : 5,70,468 0 30,620 2,200 5,37,648 5,70,468			IIcau	IIcau		Sciinc				(State)		8009	- 7610		(A.G.))
Total Sub Major Head 3:	2230	03		Inst. For Women At Shillong(Introduction Of		Total Sub	Head :			5,70,468	0	30,620	2,200	5,37,648	5,70,468
Total Major Head 2230 : 5,70,468 0 30,620 2,200 5,37,648 5,70,468 Total of Month : 5,70,468 0 30,620 2,200 5,37,648 5,70,468 Total of DDO 2200007 : 32,55,913 0 1,63,070 13,200 30,79,643 32,55,913 Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA) : 32,55,913 Summary of DDO wise expenditure 2230 03 3 (02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade) 2230 03 3 (02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade) 2230 03 3 (02) Industrial Training Inst. For Women At 0 (13) Office Expenses Voted-Sixth-Schedule-Khasi 19,871 19,						Total Mine	or Head 3:			5,70,468	0	30,620	2,200	5,37,648	5,70,468
Total of Month : 5,70,468 0 30,620 2,200 5,37,648 5,70,468						Total Sub	Major Head $3:$			5,70,468	0	30,620	2,200	5,37,648	5,70,468
Total of DDO 2200007: 32,55,913 0 1,63,070 13,200 30,79,643 32,55,913 Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 32,55,913 Summary of DDO wise expenditure 2230 03 3 (02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade) Allowance 2230 03 3 (02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade) 0 (13) Office Expenses Voted-Sixth-Schedule-Khasi 91,385 Shillong(Introduction Of New Trade) 19,385						Total Majo	or Head 2230 :			5,70,468	0	30,620	2,200	5,37,648	5,70,468
Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 32,55,913 Summary of DDO wise expenditure 2230 03 3 (02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade) 2230 03 3 (02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade) 2230 03 3 (02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade) 2230 03 3 (02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade) 2230 03 3 (02) Industrial Training Inst. For Women At Output Office Expenses Voted-Sixth-Schedule-Khasi 2230 03 3 (02) Industrial Training Inst. For Women At Output Office Expenses Voted-Sixth-Schedule-Khasi 2230 03 1 (02) Industrial Training Inst. For Women At Output Office Expenses Voted-Sixth-Schedule-Khasi 2230 03 1 (03) Industrial Training Inst. For Women At Output Office Expenses Voted-Sixth-Schedule-Khasi						Total of M	onth :			5,70,468	0	30,620	2,200	5,37,648	5,70,468
Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 32,55,913				n		Total of D	DO 2200007:			32,55,913	0	1,63,070	13,200	30,79,643	32,55,913
DDO wise Total (Original +Reconcilation+IA): Summary of DDO wise expenditure 2230 03 3 (02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade) 2230 03 3 (02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade) 2230 03 3 (02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade) 2230 03 3 (02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade) 2230 03 3 (02) Industrial Training Inst. For Women At Out. Wages Voted-Sixth-Schedule-Khasi 2230 03 3 (02) Industrial Training Inst. For Women At Out. Wages Voted-Sixth-Schedule-Khasi 2230 03 3 (02) Industrial Training Inst. For Women At Out. Wages Voted-Sixth-Schedule-Khasi 2230 03 3 (02) Industrial Training Inst. For Women At Out. Wages Voted-Sixth-Schedule-Khasi 2230 03 3 (02) Industrial Training Inst. For Women At Out. Wages Voted-Sixth-Schedule-Khasi															
Summary of DDO wise expenditure 2230 03 3 (02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade) 2230 03 3 (02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade) 2230 03 3 (02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade) 2230 03 3 (02) Industrial Training Inst. For Women At Outlier Expenses Voted-Sixth-Schedule-Khasi 2230 03 3 (02) Industrial Training Inst. For Women At Outlier Expenses Voted-Sixth-Schedule-Khasi 2230 03 3 (02) Industrial Training Inst. For Women At Outlier Expenses Voted-Sixth-Schedule-Khasi 2230 03 3 (02) Industrial Training Inst. For Women At Outlier Expenses Voted-Sixth-Schedule-Khasi 230 03 3 (03) Industrial Training Inst. For Women At Outlier Expenses Voted-Sixth-Schedule-Khasi	Int	ernal 1	Adjust	ment of A.G. Office:											
Shillong(Introduction Of New Trade) Allowance 2230 03 3 (02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade) 2230 03 3 (02) Industrial Training Inst. For Women At 0 (13) Office Expenses Voted-Sixth-Schedule-Khasi 19,871	Sum	mary	of DL	OO wise expenditure	<u>e</u>	DDO	wise Total (Original	+Reconcila	ntion+IA):						32,55,913
Shillong(Introduction Of New Trade) 2230 03 3 (02) Industrial Training Inst. For Women At 0 (13) Office Expenses Voted-Sixth-Schedule-Khasi 19,871	2230	0 03	3			0		ary Voted	-Sixth-Schedule-l	Khasi					31,19,657
	2230	0 03	3			0	02. Wages	Voted	-Sixth-Schedule-	Khasi					91,385
	2230	0 03	3			0	(13) Office Expenses	Voted	-Sixth-Schedule-	Khasi					19,871
2230 03 3 (04) Advance Course (Dress Making Trades)- 0 (13) Office Expenses Voted-Sixth-Schedule-Khasi	2230	0 03	3	(04) Advance Cou	rse (Dress Making Trades)-	0	(13) Office Expenses	Voted	-Sixth-Schedule-	Khasi					25,000

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour Department
Treasury	Shillong (North) Treasury
D.D.O. :	2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong
Summary of DDO v	vise expenditure_
	32,55,913

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

Treasury Shillong (North)	Der	nand:	31 ADMII	NISTRA	TION OF LABOUR	DEPARTMEN	Т								
No.	Dep	artment	: Labour Depar	rtment											
Month of Account: APR/2023	Trea	asury	Shillong (Nor	th) Treas	sury										
Major Sub Minor Head Head Head Head Head Head Head Head	D.D	.0. :	2200008 Ass	istant Di	irector Employment I	Divisiional Exch	nange Shillong.								
Column C	Mont	th of Acc	ount: APR/2023												
Head Fleat Head					Object Head		Plan/Non-Plan	T.V. No.	Туре	Amount					Gross Amoun
Employment Market Information Unit In Employment Exchanges						2				(State)		8009	- 7610		(A.G.)
Employment Exchanges	2230 02	2 004	Employment Market	0				411	Voucher	72,795	0	0	0	72,795	72,79
O2. Wages								424	Voucher	68,973	0	6,000	0	62,973	68,97
Schedule-Khasi Total Object Head 2 :						Total Object I	Head 1:			1,41,768	0	6,000	0	1,35,768	1,41,76
Total Sub Head : 1,43,768					02. Wages			1344	Voucher	2,000	0	0	0	2,000	2,00
Total Minor Head 4 : 1,43,768 0 6,000 0 1,37,768						Total Object I	Head 2:			2,000	0	0	0	2,000	2,00
101 (02) Employment 0 Exchanges Allowance 1 (01) Salaries, Sumtuary Noted-Sixth-Schedule-Khasi 1346 Voucher 1,15,300 1,15						Total Sub Hea	nd:			1,43,768	0	6,000	0	1,37,768	1,43,76
Exchanges At Jowai/Shillong/Sohra/Non poh/Tura/Baghmara. Allowance Schedule-Khasi Total Object Head I : 9,16,663 5,000 1,15,300 6,600 7,89,763						Total Minor H	Iead 4:			1,43,768	0	6,000	0	1,37,768	1,43,76
Total Object Head 1 : 9,16,663 5,000 1,15,300 6,600 7,89,763		101	Exchanges At					426	Voucher	9,16,663	5,000	1,15,300	6,600	7,89,763	9,11,66
Schedule-Khasi Total Object Head 2 : 3,000 0 0 0 0 3,000			gpoh/Tura/Baghmara.	1		Total Object I	Head 1:			9,16,663	5,000	1,15,300	6,600	7,89,763	9,11,66
Total Sub Head : 9,19,663 5,000 1,15,300 6,600 7,92,763					02. Wages			1346	Voucher	3,000	0	0	0	3,000	3,00
(04) Strengthening Of 0 Employment Exchange, Shillong- (01) Salaries, Sumtuary Allowance (02) Strengthening Of 0 Employment Exchange, Schedule-Khasi Voted-Sixth- 416 Voucher 1,04,283 0 19,000 0 85,283 Schedule-Khasi Total Object Head 1: 2,34,827 0 34,000 0 2,00,827 02. Wages Voted-Sixth- 1348 Voucher 4,368 0 0 0 0 4,368						Total Object I	Head 2:			3,000	0	0	0	3,000	3,00
Employment Exchange, Shillong- Allowance Schedule-Khasi Voted-Sixth- Vot						Total Sub Hea	nd:			9,19,663	5,000	1,15,300	6,600	7,92,763	9,14,66
Schedule-Khasi 1,04,283 0 17,000 0 83,283			Employment Exchange,	0			Schedule-Khasi		Voucher						1,30,54
02. Wages Voted-Sixth- 1348 Voucher 4,368 0 0 0 4,368			Smillong-					416	Voucher	1,04,283	0	19,000	0	85,283	1,04,28
						Total Object I	Head 1:			2,34,827	0	34,000	0	2,00,827	2,34,82
Schedule-Khasi					02. Wages		Voted-Sixth- Schedule-Khasi	1348	Voucher	4,368	0	0	0	4,368	4,36

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

31/10/2023

Demand:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN'	Т								
Department	: Labour Depa	rtment											
Treasury	Shillong (Nor	th) Trea	sury										
	2200008 Ass	istant D	irector Employment I	Divisiional Exch	ange Shillong.								
Month of Acc	ount: APR/2023												
Major Sub Mino Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	i iicau	Head		Schille				(State)		8009	- 7610		(A.G.))
2230 02 101		0	02. Wages	Total Object H	lead 2 :			4,368	0	0	0	4,368	4,368
	Employment Exchange, Shillong-			Total Sub Hea	d :			2,39,195	0	34,000	0	2,05,195	2,39,195
	(07) Vocational Guidance Unit In Employment	: 1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	415	Voucher	71,031	0	15,000	1,100	54,931	71,031
	Exchange-			Total Object H	Iead 1 :			71,031	0	15,000	1,100	54,931	71,031
				Total Sub Hea	d :			71,031	0	15,000	1,100	54,931	71,031
	(10) Employment Information And Assistant Bureau At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	425	Voucher	66,678	0	15,000	1,100	50,578	66,678
	Amlarem / Pynursla /			Total Object H	Iead <i>1 :</i>			66,678	0	15,000	1,100	50,578	66,678
	Dadengiri-			Total Sub Hea	d :			66,678	0	15,000	1,100	50,578	66,678
				Total Minor H	lead 101 :			12,96,567	5,000	1,79,300	8,800	11,03,467	12,91,567
				Total Sub Maj	or Head 2:			14,40,335	5,000	1,85,300	8,800	12,41,235	14,35,335
,				Total Major H	ead 2230:			14,40,335	5,000	1,85,300	8,800	12,41,235	14,35,335
				Total of Month	ı :			14,40,335	5,000	1,85,300	8,800	12,41,235	14,35,335
Month of Acc	ount: MAY/2023												
Major Sub Mino Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head		-				(State)		8009	- 7610		(A.G.))
2230 02 004	(01) Establishment Of Employment Market Information Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi Voted-Sixth-	21	Voucher	72,795	0	0	0	72,795	72,795
\$75a64 ma a4 1-44 //	g gov in/oo/mogholo				v oteu-Sixth-	29							

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Run Date:

D	emar	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	T									
De	epart	ment :	Labour Depar	tment												
Tı	reasu	ry	Shillong (Nort	hillong (North) Treasury												
D.	D.O.	:	2200008 Assi	stant D	irector Employment I	Divisiional Exch	ange Shillong.									
Mo	nth o	f Accou	int: MAY/2023													
Major Sub Head Major Head				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.))	
			IIcau	Head		Semme				(State)		8009	- 7610			
2230	02	È	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	29	Voucher	68,973	0	6,000	0	62,973	68,973	
						Total Object I	Head 1 :			1,41,768	0	6,000	0	1,35,768	1,41,768	
					02. Wages		Voted-Sixth- Schedule-Khasi	1425	Voucher	2,000	0	0	0	2,000	2,000	
						Total Object I	Head 2 :			2,000	0	0	0	2,000	2,000	
						Total Sub Hea	ıd:			1,43,768	0	6,000	0	1,37,768	1,43,768	
						Total Minor H	Iead 4 :			1,43,768	0	6,000	0	1,37,768	1,43,768	
		E	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	42	Voucher	9,18,793	5,000	1,15,300	6,600	7,91,893	9,13,793	
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	n			Voted-Sixth- Schedule-Khasi	43	Voucher	12,777	0	0	0	12,777	12,777	
						Total Object I	Head 1 :			9,31,570	5,000	1,15,300	6,600	8,04,670	9,26,570	
					02. Wages		Voted-Sixth- Schedule-Khasi	1423	Voucher	3,000	0	0	0	3,000	3,000	
						Total Object I	Head 2 :			3,000	0	0	0	3,000	3,000	
						Total Sub Hea	ıd:			9,34,570	5,000	1,15,300	6,600	8,07,670	9,29,570	
		E	Employment Exchange,	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	20	Voucher	1,30,544	0	15,000	0	1,15,544	1,30,544	
		S	hillong-				Voted-Sixth- Schedule-Khasi	28	Voucher	1,04,283	0	19,000	0	85,283	1,04,283	
							Voted-Sixth- Schedule-Khasi	39	Voucher	955	0	0	0	955	955	
						Total Object I	Head 1:			2,35,782	0	34,000	0	2,01,782	2,35,782	

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D)emai	nd :	31 ADMIN	IISTR <i>A</i>	TION OF LABOUR	DEPARTMEN	T								
D	epart	tment :	Labour Depar	tment											
	reasu		Shillong (Nort		surv										
:	.D.O.				irector Employment I	Divisiional Exch	nange Shillong.								
			unt: MAY/2023				g. 2g.								
Major Sub I		Minor	Sub	Sub Sub Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amoun
	Head		1101111									8009	- 7610		(A.G.)
2230	02		(04) Strengthening Of Employment Exchange, Shillong-	0	02. Wages		Voted-Sixth- Schedule-Khasi	1426	Voucher	4,368	0	0	0	4,368	4,36
						Total Object I	Head 2:			4,368	0	0	0	4,368	4,36
						Total Sub Hea	nd:			2,40,150	0	34,000	0	2,06,150	2,40,15
			(07) Vocational Guidance Unit In Employment	e 1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	31	Voucher	71,031	0	15,000	1,100	54,931	71,03
			Exchange-			Total Object I	Head 1 :			71,031	0	15,000	1,100	54,931	71,03
						Total Sub Hea	ıd:			71,031	0	15,000	1,100	54,931	71,03
			(10) Employment Information And Assistant Bureau At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	44	Voucher	66,678	0	15,000	1,100	50,578	66,67
			Amlarem / Pynursla / Dadengiri-			Total Object I	Head 1:			66,678	0	15,000	1,100	50,578	66,67
						Total Sub Hea	ıd:			66,678	0	15,000	1,100	50,578	66,67
						Total Minor H	lead 101 :			13,12,429	5,000	1,79,300	8,800	11,19,329	13,07,42
						Total Sub Maj	jor Head 2:			14,56,197	5,000	1,85,300	8,800	12,57,097	14,51,19
						Total Major H	Lead 2230:			14,56,197	5,000	1,85,300	8,800	12,57,097	14,51,19
						Total of Mont	h :			14,56,197	5,000	1,85,300	8,800	12,57,097	14,51,19
Mo	onth o	of Acco	unt: JUN/2023												
Major Sub Minor Head Major Head Head		r Head			Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amoun (A.G.)	

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Run Date:

D	emar	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	ſΤ								
De	epart	ment :	Labour Depar	rtment											
Tr	reasu	ıry	Shillong (Nort	th) Trea	sury										
D.	D.O.	.:	2200008 Assi	istant D	irector Employment l	Divisiional Exch	nange Shillong.								
Mo	nth o	of Accou	int: JUN/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02	į į	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1126	Voucher	72,795	0	0	0	72,795	72,795
		1	nformation Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	1136	Voucher	68,973	0	6,000	0	62,973	68,973
							Voted-Sixth- Schedule-Khasi	3466	Voucher	9,700	0	0	0	9,700	9,700
							Voted-Sixth- Schedule-Khasi	3479	Voucher	9,180	0	0	0	9,180	9,180
						Total Object I	Head 1:			1,60,648	0	6,000	0	1,54,648	1,60,648
					02. Wages		Voted-Sixth- Schedule-Khasi	1833	Voucher	2,000	0	0	0	2,000	2,000
						Total Object I	Head 2 :			2,000	0	0	0	2,000	2,000
						Total Sub Hea	ad :			1,62,648	0	6,000	0	1,56,648	1,62,648
						Total Minor H	Head 4:			1,62,648	0	6,000	0	1,56,648	1,62,648
		E	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1156	Voucher	9,18,793	5,000	1,15,300	6,600	7,91,893	9,13,793
			owai/Shillong/Sohra/Nor gpoh/Tura/Baghmara.	l			Voted-Sixth- Schedule-Khasi	3490	Voucher	1,22,080	0	0	0	1,22,080	1,22,080
						Total Object I	Head 1:			10,40,873	5,000	1,15,300	6,600	9,13,973	10,35,873
					02. Wages		Voted-Sixth- Schedule-Khasi	1834	Voucher	3,000	0	0	0	3,000	3,000
						Total Object I	Head 2:			3,000	0	0	0	3,000	3,000
						Total Sub Hea				10,43,873	5,000	1,15,300	6,600	9,16,973	10,38,873
			04) Strengthening Of Employment Exchange,	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1122	Voucher	1,30,544	0	15,000	0	1,15,544	1,30,544

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Run Date:

Demar	nd:	31 ADMII	NISTRA	TION OF LABOUR	DEPARTMEN	T								
Depart	tment :	Labour Depa	rtment											
Treasu	ıry	Shillong (Nor	th) Trea	sury										
D.D.O.	.:	2200008 Ass	istant D	irector Employment I	Divisiional Exch	ange Shillong.								
Month o	of Acco	unt: JUN/2023												
Iajor Sub Iead Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.))
230 02		Employment Exchange,	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1148	Voucher	1,04,283	0	19,000	0	85,283	1,04,283
		Shillong-				Voted-Sixth- Schedule-Khasi	3469	Voucher	18,340	0	0	0	18,340	18,340
						Voted-Sixth- Schedule-Khasi	3480	Voucher	13,780	0	0	0	13,780	13,780
					Total Object H	Head 1:			2,66,947	0	34,000	0	2,32,947	2,66,947
				02. Wages		Voted-Sixth- Schedule-Khasi	1832	Voucher	4,368	0	0	0	4,368	4,368
					Total Object I	Head 2:			4,368	0	0	0	4,368	4,368
					Total Sub Hea	d:			2,71,315	0	34,000	0	2,37,315	2,71,315
		(07) Vocational Guidance Unit In Employment	: 1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1157	Voucher	71,031	0	15,000	1,100	54,931	71,031
		Exchange-				Voted-Sixth- Schedule-Khasi	3494	Voucher	9,460	0	0	0	9,460	9,460
					Total Object I	Head 1:			80,491	0	15,000	1,100	64,391	80,491
					Total Sub Hea	d:			80,491	0	15,000	1,100	64,391	80,491
		Information And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1165	Voucher	66,678	0	15,000	1,100	50,578	66,678
		Assistant Bureau At Amlarem / Pynursla / Dadengiri-				Voted-Sixth- Schedule-Khasi	3476	Voucher	9,180	0	0	0	9,180	9,180
		sudengii!			Total Object I	Head 1:			75,858	0	15,000	1,100	59,758	75,858
					Total Sub Hea	d:			75,858	0	15,000	1,100	59,758	75,858
					Total Minor H	lead 101 :			14,71,537	5,000	1,79,300	8,800	12,78,437	14,66,537

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Run Date :	31/10/2023

D 1 ADMINISTRATION OF A DOUB	DED A DEL CENTE								
Demand: 31 ADMINISTRATION OF LABOUR	DEPARIMENI								
Department: Labour Department									
Treasury Shillong (North) Treasury									
D.D.O.: 2200008 Assistant Director Employment D	Divisiional Exchange Shillong.								
Month of Account: JUN/2023									
				Gross	Deduction	Deduction A	Amount	Net Amount	Gross
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
Head Head	50			(State)		8009	- 7610		(A.G.))
2230 02	Total Sub Major Head 2:			16,34,185	5,000	1,85,300	8,800	14,35,085	16,29,185
	Total Major Head 2230:			16,34,185	5,000	1,85,300	8,800	14,35,085	16,29,185
	Total of Month:			16,34,185	5,000	1,85,300	8,800	14,35,085	16,29,185
Month of Account: JUL/2023									
Major Sub Minor Sub Sub Object Head	Categorised Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction A		Net Amount	Gross
Head Major Head Head Sub	Schme			Amount (State)	by DDO	$\frac{\text{(as per A.G.}}{8009}$		(as per SOP)	Amount (A.G.))
Head Head				(2333)		8009	- 7610		(======================================
2230 02 004 (01) Establishment Of 0 (01) Salaries, Sumtuary Employment Market Allowance	Voted-Sixth- Schedule-Khasi	961	Voucher	74,735	0	0	0	74,735	74,735
Information Unit In Employment Exchanges-	Voted-Sixth- Schedule-Khasi	968	Voucher	70,809	0	6,000	0	64,809	70,809
	Total Object Head 1:			1,45,544	0	6,000	0	1,39,544	1,45,544
(13) Office Expenses	Voted-Sixth- Schedule-Khasi	2639	Voucher	13,151	0	0	0	13,151	13,151
	Total Object Head 13:			13,151	0	0	0	13,151	13,151
	Total Sub Head:			1,58,695	0	6,000	0	1,52,695	1,58,695
	Total Minor Head 4:			1,58,695	0	6,000	0	1,52,695	1,58,695
101 (02) Employment 0 (01) Salaries, Sumtuary Exchanges At Allowance	Voted-Sixth- Schedule-Khasi	965	Voucher	9,44,870	5,000	1,15,300	6,600	8,17,970	9,39,870
Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	Voted-Sixth- Schedule-Khasi	971	Voucher	8,305	0	0	0	8,305	8,305
	Total Object Head 1:				5,000	1,15,300		8,26,275	9,48,175

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Run Date:

	Dema	nd:	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Т								
I	Depart	tment :	Labour Depart	tment											
7	Γreasu	ıry	Shillong (North	h) Trea	sury										
i	D.D.O	.:	2200008 Assis	stant D	irector Employment I	Divisiional Exch	ange Shillong.								
M	onth (of Accou	unt: JUL/2023												
	Majo	Minor or Head	Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gros
	Head	d		Head						(State)		8009	- 7610		(A.G.)
2230	02	J	02) Employment Exchanges At Iowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.			Total Sub Hea	d :			9,53,175	5,000	1,15,300	6,600	8,26,275	9,48,17
			(04) Strengthening Of Employment Exchange,	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	952	Voucher	1,34,212	0	15,000	0	1,19,212	1,34,21
		5	Shillong-				Voted-Sixth- Schedule-Khasi	982	Voucher	1,07,039	0	19,000	0	88,039	1,07,03
						Total Object H	Iead <i>1 :</i>			2,41,251	0	34,000	0	2,07,251	2,41,25
						Total Sub Hea	d :			2,41,251	0	34,000	0	2,07,251	2,41,25
		t	07) Vocational Guidance Unit In Employment	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	973	Voucher	72,923	0	22,000	1,100	49,823	72,92
		<u>l</u>	Exchange-			Total Object H	Iead <i>1 :</i>			72,923	0	22,000	1,100	49,823	72,92
						Total Sub Hea	d :			72,923	0	22,000	1,100	49,823	72,92
		I	(10) Employment information And Assistant Bureau At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	967	Voucher	68,514	0	15,000	1,100	52,414	68,51
			Amlarem / Pynursla /			Total Object H	Iead 1 :			68,514	0	15,000	1,100	52,414	68,51
			Dadengiri-			Total Sub Hea	d :			68,514	0	15,000	1,100	52,414	68,51
						Total Minor H	lead 101 :			13,35,863	5,000	1,86,300	8,800	11,35,763	13,30,86
						Total Sub Maj	or Head 2:			14,94,558	5,000	1,92,300	8,800	12,88,458	14,89,55
						Total Major H	lead 2230:			14,94,558	5,000	1,92,300	8,800	12,88,458	14,89,55
						Total of Month	h :			14,94,558	5,000	1,92,300	8,800	12,88,458	14,89,55

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Run Date : 31/10/2023

De	emar	nd:	31 ADMIN	IISTRA	TION OF LABOUR	DEPARTMEN	Т								
De	epart	ment:	Labour Depar	tment											
Tr	easu	ry	Shillong (Nort	h) Trea	sury										
D.]	D.O.	:	2200008 Assi	stant D	irector Employment I	Divisiional Exch	ange Shillong.								
Moi	nth o	of Accou	int: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02	È	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	669	Voucher	77,000	0	0	0	77,000	77,000
			nformation Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	692	Voucher	72,923	0	6,000	0	66,923	72,923
						Total Object I	Head 1 :			1,49,923	0	6,000	0	1,43,923	1,49,923
					02. Wages		Voted-Sixth- Schedule-Khasi	2604	Voucher	4,000	0	0	0	4,000	4,000
						Total Object I	Head 2 :			4,000	0	0	0	4,000	4,000
						Total Sub Hea	ıd:			1,53,923	0	6,000	0	1,47,923	1,53,923
						Total Minor H	Iead 4 :			1,53,923	0	6,000	0	1,47,923	1,53,923
		E	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2106	Voucher	7,000	0	0	0	7,000	7,000
			owai/Shillong/Sohra/Non poh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	694	Voucher	9,68,895	5,000	1,15,300	6,600	8,41,995	9,63,895
						Total Object I	Head 1 :			9,75,895	5,000	1,15,300	6,600	8,48,995	9,70,895
					02. Wages		Voted-Sixth- Schedule-Khasi	2602	Voucher	6,000	0	0	0	6,000	6,000
						Total Object I	Head 2 :			6,000	0	0	0	6,000	6,000
						Total Sub Hea	ıd:			9,81,895	5,000	1,15,300	6,600	8,54,995	9,76,895
		E	Employment Exchange,	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1598	Voucher	1,38,020	0	15,000	0	1,23,020	1,38,020
		S	hillong-				Voted-Sixth- Schedule-Khasi	701	Voucher	1,10,210	0	19,000	0	91,210	1,10,210
						Total Object I	Head 1:			2,48,230	0	34,000	0	2,14,230	2,48,230

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Run Date:

	partment :	T 1 D												
Tre		Labour Depar	tment											
	easury	Shillong (Nort	th) Trea	sury										
D.D	0.0.:	2200008 Assi	stant D	irector Employment I	Divisiional Exch	ange Shillong.								
Mon	th of Acco	unt: AUG/2023												
	Sub Minor Tajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	lead	Ireau	Head		Semire				(State)		8009	- 7610		(A.G.)
2230 0		Employment Exchange,	0	02. Wages		Voted-Sixth- Schedule-Khasi	2599	Voucher	8,736	0	0	0	8,736	8,736
		Shillong-			Total Object I	Head 2 :			8,736	0	0	0	8,736	8,736
					Total Sub Hea	ıd:			2,56,966	0	34,000	0	2,22,966	2,56,966
		(07) Vocational Guidance Unit In Employment	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	674	Voucher	75,037	0	22,000	1,100	51,937	75,037
		Exchange-			Total Object I	Head 1:			75,037	0	22,000	1,100	51,937	75,037
					Total Sub Hea	ıd:			75,037	0	22,000	1,100	51,937	75,037
		(10) Employment Information And Assistant Bureau At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	687	Voucher	70,558	0	15,000	1,100	54,458	70,558
		Amlarem / Pynursla /			Total Object I	Head 1:			70,558	0	15,000	1,100	54,458	70,558
		Dadengiri-			Total Sub Hea	ıd:			70,558	0	15,000	1,100	54,458	70,558
					Total Minor H	lead 101 :			13,84,456	5,000	1,86,300	8,800	11,84,356	13,79,456
					Total Sub Maj	jor Head 2:			15,38,379	5,000	1,92,300	8,800	13,32,279	15,33,379
					Total Major H	Iead 2230:			15,38,379	5,000	1,92,300	8,800	13,32,279	15,33,379
					Total of Mont	h :			15,38,379	5,000	1,92,300	8,800	13,32,279	15,33,379
Mon	th of Accor	unt: SEP/2023												
Head M	Sub Minor Tajor Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amoun
Н	lead		Head						(State)		8009	- 7610		(A.G.)

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Run Date : 31/10/2023

]	Demai	nd:	31 ADMIN	IISTRA	TION OF LABOUR	DEPARTMEN	T								
I	Depart	ment:	Labour Depar	tment											
7	reasu	ry	Shillong (Nort	h) Treas	sury										
İ).D.O.	:	2200008 Assi	stant Di	irector Employment I	Divisiional Exch	ange Shillong.								
М	onth o	of Accou	int: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcau	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02	È	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	992	Voucher	77,000	0	0	0	77,000	77,000
			nformation Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	998	Voucher	72,923	0	6,000	0	66,923	72,923
						Total Object I	Head 1 :			1,49,923	0	6,000	0	1,43,923	1,49,923
					02. Wages	-	Voted-Sixth- Schedule-Khasi	1887	Voucher	2,000	0	0	0	2,000	2,000
						Total Object I	Head 2:			2,000	0	0	0	2,000	2,000
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	3412	Voucher	6,606	0	0	0	6,606	6,606
						Total Object I	Head 13:			6,606	0	0	0	6,606	6,606
						Total Sub Hea	ıd:			1,58,529	0	6,000	0	1,52,529	1,58,529
						Total Minor H	Iead 4 :			1,58,529	0	6,000	0	1,52,529	1,58,529
		E	02) Employment Exchanges At owai/Shillong/Sohra/Non	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	997	Voucher	9,68,895	2,000	1,15,300	6,600	8,44,995	9,66,895
			poh/Tura/Baghmara.			Total Object I	Head 1 :			9,68,895	2,000	1,15,300	6,600	8,44,995	9,66,895
					02. Wages		Voted-Sixth- Schedule-Khasi	1889	Voucher	3,000	0	0	0	3,000	3,000
						Total Object I	Head 2 :			3,000	0	0	0	3,000	3,000
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	3537	Voucher	9,425	0	0	0	9,425	9,425
						Total Object I	Head 13:			9,425	0	0	0	9,425	9,425
						Total Sub Hea	ıd:			9,81,320	2,000	1,15,300	6,600	8,57,420	9,79,320

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

De	epartm	ent:	Labour Depart	ment											
Tr	easury		Shillong (North	n) Treas	sury										
D.	D.O. :		2200008 Assis	stant Di	rector Employment I	Divisiional Exch	nange Shillong.								
Mo	nth of A	Accou	nt: SEP/2023												
	Sub M Major H			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		S 				(State)		8009	- 7610		(A.G.)
2230	02 10	E	mployment Exchange,)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1006	Voucher	1,10,210	0	19,000	0	91,210	1,10,21
		S	hillong-				Voted-Sixth- Schedule-Khasi	991	Voucher	1,38,020	0	15,000	0	1,23,020	1,38,020
						Total Object H	Head 1:			2,48,230	0	34,000	0	2,14,230	2,48,230
					02. Wages		Voted-Sixth- Schedule-Khasi	1886	Voucher	4,368	0	0	0	4,368	4,36
						Total Object I	Head 2 :			4,368	0	0	0	4,368	4,36
						Total Sub Hea	nd:			2,52,598	0	34,000	0	2,18,598	2,52,59
		S	06) Establishment Of pecial Cell For)	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	3414	Voucher	3,165	0	0	0	3,165	3,16
		Ir	hysically Handicapped n Employment xchange,Shillong-				Voted-Sixth- Schedule-Khasi	3536	Voucher	7,799	0	0	0	7,799	7,79
						Total Object I	Head 13:			10,964	0	0	0	10,964	10,96
						Total Sub Hea	ıd:			10,964	0	0	0	10,964	10,96
		Ü	07) Vocational Guidance Init In Employment	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1007	Voucher	75,037	0	22,000	1,100	51,937	75,03
		E	xchange-			Total Object I	Head 1 :			75,037	0	22,000	1,100	51,937	75,03
						Total Sub Hea	nd:			75,037	0	22,000	1,100	51,937	75,03
		Ir	nformation And)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	999	Voucher	70,558	0	15,000	1,100	54,458	70,55
		A	ssistant Bureau At mlarem / Pynursla /			Total Object H	Head 1:			70,558	0	15,000	1,100	54,458	70,55
		D	adengiri-		(13) Office Expenses		Voted-Sixth- Schedule-Khasi	3535	Voucher	3,210	0	0	0	3,210	3,210

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Shillong

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<u>Up to Accounting Month September of Financial Year 2023-2024</u>

Run Date:

De	mand	:	31 ADMIN	IISTR A	ATION OF LABOUR I	DEPARTM	IENT									
Dep	oartm	ent :	Labour Depar	tment												
Tre	asury	7	Shillong (Nort	h) Trea	asury											
D.D	0.0.:		2200008 Assi	stant D	Pirector Employment Di	visiional E	Exchange Shillong.									
Mon	th of .	Acco	ount: SEP/2023													
Major S Head M H				Sub Sub Head	v	Categorise Schme	ed Plan/Non-Plan	T.V.	. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.6		Net Amount (as per SOP)	Gross Amount (A.G.))
2230 0		01	(10) Employment	0		Total Obje	ect Head 13 :				3,210	0	0	0	3,210	3,210
			Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	·		Total Sub					73,768	0	15,000	1,100	57,668	73,768
					7	Total Mino	or Head 101 :				13,93,687	2,000	1,86,300	8,800	11,96,587	13,91,687
					7	Total Sub	Major Head 2:				15,52,216	2,000	1,92,300	8,800	13,49,116	15,50,216
					7	Total Majo	or Head 2230:				15,52,216	2,000	1,92,300	8,800	13,49,116	15,50,216
					7	Total of M	onth :				15,52,216	2,000	1,92,300	8,800	13,49,116	15,50,216
					ר	Total of DI	2200008:				91,15,870	27,000	11,32,800	52,800	79,03,270	90,88,870
			n Portion													
Inter	nal A	djust	tment of A.G. Office:													
Summ	ary o	f DL	OO wise expenditur	<u>e_</u>		DDO	wise Total (Original	+Reco	oncilat	ion+IA) :						90,88,870
2230	02	4			mployment Market ployment Exchanges-		(01) Salaries, Sumtua Allowance	nry V	oted-S	Sixth-Schedule-	Khasi					8,89,574
2230	02	4			mployment Market ployment Exchanges-	0	02. Wages	V	Voted-S	Sixth-Schedule-	Khasi					12,000
2230	02	4			mployment Market ployment Exchanges-	0	(13) Office Expenses	V	oted-S	Sixth-Schedule-	Khasi					19,757
			(02) Employment	Excha	nges At		(01) Salaries, Sumtua	ary V	oted-S	Sixth-Schedule-	Khasi					

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date : 31/10/2023

Demand: 31 ADM	NISTRATION OF LABOUR DEF	PARTMENT		
Department: Labour Dep				
Treasury Shillong (No.	th) Treasury			
D.D.O.: 2200008 As	istant Director Employment Divis	iional Exchange Shillong.		
Summary of DDO wise expenditu	<u>re</u> _			
2230 02 101 Jowai/Shillong/S	ohra/Nongpoh/Tura/Baghmara	0 Allowance		57,60,071
2230 02 101 (02) Employmen Jowai/Shillong/S	t Exchanges At ohra/Nongpoh/Tura/Baghmara	0 02. Wages	Voted-Sixth-Schedule-Khasi	18,000
2230 02 101 (02) Employmer Jowai/Shillong/S	t Exchanges At ohra/Nongpoh/Tura/Baghmara	0 (13) Office Expenses	Voted-Sixth-Schedule-Khasi	9,425
2230 02 101 (04) Strengtheni Shillong-	ng Of Employment Exchange,	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14,75,267
2230 02 101 (04) Strengtheni Shillong-	ng Of Employment Exchange,	0 02. Wages	Voted-Sixth-Schedule-Khasi	26,208
	capped In Employment	0 (13) Office Expenses	Voted-Sixth-Schedule-Khasi	10,964
2230 02 101 (07) Vocational Exchange-	Guidance Unit In Employment	1 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4,45,550
	t Information And Assistant rem / Pynursla / Dadengiri-	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4,18,844
	t Information And Assistant rem / Pynursla / Dadengiri-	0 (13) Office Expenses	Voted-Sixth-Schedule-Khasi	3,210
				90,88,870

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

I)emai	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment:	Labour Depar	tment											
Т	reasu	ry	Shillong (Nor	h) Trea	sury										
Ď	.D.O.	. :	2200009 Emp	oloymei	nt Officer Coaching C	Cum Guidance C	Centre For S/T & S/O	C Shillong							
Me	onth o	of Acco	unt: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02		Guidance Centre For	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	423	Voucher	1,36,445	0	18,000	0	1,18,445	1,36,445
			Scheduled Caste/Tribes At Shillong/Tura.			Total Object I	Head 1:			1,36,445	0	18,000	0	1,18,445	1,36,445
						Total Sub Hea	nd:			1,36,445	0	18,000	0	1,18,445	1,36,445
						Total Minor H	Head 101 :			1,36,445	0	18,000	0	1,18,445	1,36,445
						Total Sub Ma	jor Head 2:			1,36,445	0	18,000	0	1,18,445	1,36,445
						Total Major H	Head 2230:			1,36,445	0	18,000	0	1,18,445	1,36,445
						Total of Mont	h :			1,36,445	0	18,000	0	1,18,445	1,36,445
Mo	onth o	of Accor	unt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Ikau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02		Guidance Centre For	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1421	Voucher	1,36,445	0	18,000	0	1,18,445	1,36,445
		1 1	Scheduled Caste/Tribes At Shillong/Tura.			Total Object I	Head 1:			1,36,445	0	18,000	0	1,18,445	1,36,445
					02. Wages		Voted-Sixth- Schedule-Khasi	1745	Voucher	11,430	0	0	0	11,430	11,430
							Voted-Sixth- Schedule-Khasi	1747	Voucher	11,430	0	0	0	11,430	11,430
						Total Object I	Head 2:			22,860	0	0	0	22,860	22,860
						Total Sub Hea	ad:			1,59,305	0	18,000	0	1,41,305	1,59,305

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date :

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1,77,505

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			ng women peptemb	<u> </u>	<u> </u>							Run Date	•	31/10/2023	
De	eman	d :	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	T								
Dep	partn	nent :	Labour Depar	rtment											
Tre	easur	·y	Shillong (Nor	th) Trea	sury										
; D.D	0.0. :	:	2200009 Emp	oloymer	nt Officer Coaching C	um Guidance C	entre For S/T & S/	C Shillong							
Mon	nth of	f Acco	unt: MAY/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	lead	IIcuu	IIcuu	Head		Schille				(State)		8009	- 7610		(A.G.)
2230 0	02	101				Total Minor H	lead 101 :			1,59,305	0	18,000	0	1,41,305	1,59,305
						Total Sub Maj	jor Head 2:			1,59,305	0	18,000	0	1,41,305	1,59,305
						Total Major H	lead 2230:			1,59,305	0	18,000	0	1,41,305	1,59,305
						Total of Montl	h :			1,59,305	0	18,000	0	1,41,305	1,59,305
Mon	nth of	f Acco	unt: JUN/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Iead	IIcau	IIcau	Head		Schnie				(State)		8009	- 7610		(A.G.)
2230 0	02		(08) Coaching-Cum- Guidance Centre For	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1158	Voucher	1,36,445	0	18,000	0	1,18,445	1,36,445
		- 1	Scheduled Caste/Tribes At Shillong/Tura.				Voted-Sixth- Schedule-Khasi	3489	Voucher	18,200	0	0	0	18,200	18,200
						Total Object F	Head 1:			1,54,645	0	18,000	0	1,36,645	1,54,645
					02. Wages		Voted-Sixth- Schedule-Khasi	1407	Voucher	11,430	0	0	0	11,430	11,430
							Voted-Sixth- Schedule-Khasi	1409	Voucher	11,430	0	0	0	11,430	11,430

22,860

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Total Object Head-- 2:

Total Minor Head 101:

Total Sub Major Head 2:

Total Sub Head:

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date : 31/10/2023

D	Demar	nd:	31 ADMI	NISTRA	ATION OF LABOUR	R DEPARTMEN	T								
D	epart	ment :	Labour Depa	rtment											
T	'reasu	ry	Shillong (Nor	th) Trea	sury										
Ď	.D.O.	:	2200009 Em	ploymer	nt Officer Coaching C	Cum Guidance C	entre For S/T & S/	C Shillong							
Mo	onth o	of Accou	int: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230						Total Major H	lead 2230:			1,77,505	0	18,000	0	1,59,505	1,77,505
						Total of Mont	h :			1,77,505	0	18,000	0	1,59,505	1,77,505
Mo	onth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		08) Coaching-Cum- Guidance Centre For	0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Khasi	980	Voucher	1,40,085	0	18,000	0	1,22,085	1,40,085
			cheduled Caste/Tribes At Shillong/Tura.			Total Object I	Head 1 :			1,40,085	0	18,000	0	1,22,085	1,40,085
					02. Wages		Voted-Sixth- Schedule-Khasi	2923	Voucher	22,860	0	0	0	22,860	22,860
							Voted-Sixth- Schedule-Khasi	2925	Voucher	22,860	0	0	0	22,860	22,860
							Voted-Sixth- Schedule-Khasi	3064	Voucher	12,000	0	0	0	12,000	12,000
						Total Object I	Head 2 :			57,720	0	0	0	57,720	57,720
					(13) Office Expenses	-	Voted-Sixth- Schedule-Khasi	3065	Voucher	13,553	0	0	0	13,553	13,553
						Total Object I	Iead 13:			13,553	0	0	0	13,553	13,553
						Total Sub Hea	d :			2,11,358	0	18,000	0	1,93,358	2,11,358
						Total Minor H	lead 101 :			2,11,358	0	18,000	0	1,93,358	2,11,358
						Total Sub Maj	or Head 2:			2,11,358	0	18,000	0	1,93,358	2,11,358

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Run Date:

Demand:	31 ADMIN	ISTRA	TION OF LABOUR	DEPARTMENT	Γ								
Department :	Labour Depart	ment											
Treasury	Shillong (North	n) Treas	sury										
D.D.O. :	2200009 Emp	loymen	t Officer Coaching C	um Guidance Ce	entre For S/T & S/O	C Shillong							
Month of Account:	JUL/2023												
Major Sub Minor Su Head Major Head Hea Head	ad	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2230				Total Major H	ead 2230:			2,11,358	0	18,000	0	1,93,358	2,11,358
				Total of Month	ı :			2,11,358	0	18,000	0	1,93,358	2,11,358
Month of Account:	AUG/2023												
Major Sub Minor Su Head Major Head Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head		2				(State)		8009	- 7610		(A.G.))
Guidan	paching-Cum-)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	723	Voucher	1,44,058	0	18,000	0	1,26,058	1,44,058
	lled Caste/Tribes long/Tura.			Total Object H	lead 1 :			1,44,058	0	18,000	0	1,26,058	1,44,058
				Total Sub Head	d :			1,44,058	0	18,000	0	1,26,058	1,44,058
				Total Minor H	ead 101 :			1,44,058	0	18,000	0	1,26,058	1,44,058
				Total Sub Maj	or Head 2:			1,44,058	0	18,000	0	1,26,058	1,44,058
				Total Major H	ead 2230:			1,44,058	0	18,000	0	1,26,058	1,44,058
				Total of Month	ı :			1,44,058	0	18,000	0	1,26,058	1,44,058
Month of Account:	SEP/2023												
Major Sub Minor Su Head Major Head Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
	oaching-Cum- ice Centre For)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1013	Voucher	1,44,058	0	18,000	0	1,26,058	1,44,058

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Run Date:

De	eman	d:	31 ADMIN	NISTRA	ATION OF LABOUI	R DEPARTMEN	NT								
De	partr	ment :	Labour Depar	rtment											
Tr	easur	ry	Shillong (Nor	th) Trea	sury										
D. 1	D.O.	:	2200009 Emp	ployme	nt Officer Coaching	Cum Guidance (Centre For S/T & S/G	C Shillong							
Moi	nth of	f Accou	int: SEP/2023												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	C	Guidance Centre For	0	(01) Salaries, Sumtuary Allowance	y Total Object	Head 1:			1,44,058	0	18,000	0	1,26,058	1,44,058
			Scheduled Caste/Tribes At Shillong/Tura.		02. Wages		Voted-Sixth- Schedule-Khasi	2430	Voucher	16,002	0	0	0	16,002	16,002
							Voted-Sixth- Schedule-Khasi	2431	Voucher	11,430	0	0	0	11,430	11,430
						Total Object	Head 2:			27,432	0	0	0	27,432	27,432
						Total Sub He	ead :			1,71,490	0	18,000	0	1,53,490	1,71,490
						Total Minor	Head 101 :			1,71,490	0	18,000	0	1,53,490	1,71,490
						Total Sub Ma	ajor Head 2:			1,71,490	0	18,000	0	1,53,490	1,71,490
						Total Major	Head 2230:			1,71,490	0	18,000	0	1,53,490	1,71,490
						Total of Mon	th:			1,71,490	0	18,000	0	1,53,490	1,71,490
						Total of DDO	2200009:			10,00,161	0	1,08,000	0	8,92,161	10,00,161
Reco	oncil	liation	Portion												
Inte	rnal 2	Adjustr	nent of A.G. Office:	•											
Sumn	nary	of DD	O wise expenditur	<u>·e_</u>		DDO wi	ise Total (Original	+Reconcil	ation+IA) :						10,00,161
2230	02	101	(08) Coaching-Cu Scheduled Caste/				1) Salaries, Sumtua Ilowance	ary Voted	l-Sixth-Schedu	ıle-Khasi					8,55,736
2230	02	101	(08) Coaching-Cu	ım-Gui	dance Centre For	0 02	2. Wages	Voted	l-Sixth-Schedu	ıle-Khasi					1,30,872

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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10,00,161

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Up to Accounting Month September of Financial Year 2023-2024

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT	
Department :	Labour Department	
Treasury	Shillong (North) Treasury	
D.D.O. :	2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong	
Summary of DDO w	wise expenditure_	
So	cheduled Caste/Tribes At Shillong/Tura.	
	08) Coaching-Cum-Guidance Centre For 0 (13) Office Expenses Voted-Sixth-Schedule-Khasi Cheduled Caste/Tribes At Shillong/Tura.	13,553

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Run Date:

De	emand :		31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN	T								
De	partme	nt :	Labour Depa	rtment											
Tro	easury		Shillong (Nor	th) Treas	sury										
D.I	0.0.:		2200010 Dep	outy Lab	our Commissioner M	eghalaya Shillo	ong								
Mor	nth of A	ccount:	APR/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		24				(State)		8009	- 7610		(A.G.)
2230	001		District lishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	409	Voucher	73,413	0	0	0	73,413	73,413
							Voted-Sixth- Schedule-Khasi	417	Voucher	2,21,649	0	21,000	0	2,00,649	2,21,649
							Voted-Sixth- Schedule-Khasi	419	Voucher	2,08,776	0	17,000	0	1,91,776	2,08,776
						Total Object H	Head 1:			5,03,838	0	38,000	0	4,65,838	5,03,838
					02. Wages		Voted-Sixth- Schedule-Khasi	1073	Voucher	11,430	0	0	0	11,430	11,430
						Total Object I	Iead 2 :			11,430	0	0	0	11,430	11,430
						Total Sub Hea	d:			5,15,268	0	38,000	0	4,77,268	5,15,268
		Direc	Strengthening Of The torate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	408	Voucher	4,97,126	0	0	0	4,97,126	4,97,126
		Openi	ur Office And ing Of Sub- ional Offices.				Voted-Sixth- Schedule-Khasi	413	Voucher	6,81,356	3,000	0	0	6,78,356	6,78,356
		Divisi	ionai Omees.			Total Object H	Iead 1 :			11,78,482	3,000	0	0	11,75,482	11,75,482
					02. Wages		Voted-Sixth- Schedule-Khasi	1072	Voucher	14,490	0	0	0	14,490	14,490
						Total Object I	Iead 2 :			14,490	0	0	0	14,490	14,490
						Total Sub Hea	d :			11,92,972	3,000	0	0	11,89,972	11,89,972
						Total Minor H	lead 1:			17,08,240	3,000	38,000	0	16,67,240	17,05,240
						Total Sub Maj	or Head 1:			17,08,240	3,000	38,000	0	16,67,240	17,05,240
						Total Major H	lead 2230:			17,08,240	3,000	38,000	0	16,67,240	17,05,240

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Run Date:

													1
Demand:	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMENT	Γ								
Departmen	t: Labour Depa	rtment											
Treasury	Shillong (Nor	th) Trea	sury										
D.D.O. :	2200010 Dep	uty Lab	our Commissioner M	leghalaya Shillo	ng								
Month of Ac	ecount: APR/2023												
Major Sub Mir Head Major Head	nor Sub	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
				Total of Month	1 :			17,08,240	3,000	38,000	0	16,67,240	17,05,240
Month of Ac	ecount: MAY/2023												
Major Sub Mir Head Major He		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2230 01 001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	22	Voucher	73,413	0	0	2,200	71,213	73,413
					Voted-Sixth- Schedule-Khasi	27	Voucher	2,08,776	0	17,000	2,200	1,89,576	2,08,776
					Voted-Sixth- Schedule-Khasi	35	Voucher	2,21,649	0	21,000	0	2,00,649	2,21,649
				Total Object H	lead 1 :			5,03,838	0	38,000	4,400	4,61,438	5,03,838
			02. Wages		Voted-Sixth- Schedule-Khasi	1868	Voucher	11,850	0	0	0	11,850	11,850
				Total Object H	lead 2 :			11,850	0	0	0	11,850	11,850
				Total Sub Head	d :			5,15,688	0	38,000	4,400	4,73,288	5,15,688
	(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	23	Voucher	4,97,126	0	0	0	4,97,126	4,97,126
	Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	26	Voucher	6,81,356	3,000	0	6,600	6,71,756	6,78,356
	Elvisional Offices.			Total Object H	lead 1 :			11,78,482	3,000	0	6,600	11,68,882	11,75,482
			02. Wages		Voted-Sixth- Schedule-Khasi	1869	Voucher	15,000	0	0	0	15,000	15,000
				Total Object H	lead 2 :			15,000	0	0	0	15,000	15,000

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Run Date:

D	emai	nd:	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
De	epart	ment:	Labour Depar	tment											
Tı	reasu	ry	Shillong (Nort	h) Trea	isury										
D.	D.O.	:	2200010 Dep	uty Lab	oour Commissioner M	leghalaya Shillo	ong								
Mo	nth o	of Accou	nt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Itau	Head		Semire				(State)		8009	- 7610		(A.G.))
2230	01	D	04) Strengthening Of The	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2066	Voucher	50,000	0	0	0	50,000	50,000
			abour Office And pening Of Sub-			Total Object I	Head 13 :			50,000	0	0	0	50,000	50,000
			vivisional Offices.			Total Sub Hea	ıd:			12,43,482	3,000	0	6,600	12,33,882	12,40,482
						Total Minor H	Iead 1 :			17,59,170	3,000	38,000	11,000	17,07,170	17,56,170
						Total Sub Maj	jor Head $1:$			17,59,170	3,000	38,000	11,000	17,07,170	17,56,170
						Total Major H	Lead 2230:			17,59,170	3,000	38,000	11,000	17,07,170	17,56,170
						Total of Mont	h :			17,59,170	3,000	38,000	11,000	17,07,170	17,56,170
Mo	onth o	of Accou	nt: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Ikau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2230	01	1 1	02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1125	Voucher	73,413	0	0	2,200	71,213	73,413
							Voted-Sixth- Schedule-Khasi	1140	Voucher	2,08,776	0	17,000	2,200	1,89,576	2,08,776
							Voted-Sixth- Schedule-Khasi	1150	Voucher	2,21,649	0	21,000	0	2,00,649	2,21,649
							Voted-Sixth- Schedule-Khasi	3460	Voucher	9,580	0	0	0	9,580	9,580
							Voted-Sixth- Schedule-Khasi	3481	Voucher	28,560	0	0	0	28,560	28,560
							Voted-Sixth-	3483	Voucher	29,340	0	0	0	29,340	29,340

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Run Date:

Der	mand:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	ΙΤ								
Dep	artment	: Labour Depa	rtment											
Tre	asury	Shillong (Nor	th) Trea	sury										
D.D	.O.:	2200010 Dej	puty Lab	oour Commissioner M	leghalaya Shillo	ong								
Mon	th of Acc	ount: JUN/2023												
•	ub Mino	or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gros Amour
	ead	u Head	Head		Semile				(State)		8009	- 7610		(A.G.)
2230 0	1 001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			5,71,318	0	38,000	4,400	5,28,918	5,71,31
				02. Wages		Voted-Sixth- Schedule-Khasi	1397	Voucher	11,850	0	0	0	11,850	11,850
					Total Object I	Head 2:			11,850	0	0	0	11,850	11,85
					Total Sub Hea	ad:			5,83,168	0	38,000	4,400	5,40,768	5,83,16
		(04) Strengthening Of Th Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1133	Voucher	4,97,126	0	0	0	4,97,126	4,97,120
		Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	1135	Voucher	6,81,356	3,000	0	6,600	6,71,756	6,78,35
		Divisional Offices.				Voted-Sixth- Schedule-Khasi	3461	Voucher	67,060	0	0	0	67,060	67,06
						Voted-Sixth- Schedule-Khasi	3472	Voucher	92,160	0	0	0	92,160	92,16
					Total Object I	Head 1 :			13,37,702	3,000	0	6,600	13,28,102	13,34,70
				02. Wages		Voted-Sixth- Schedule-Khasi	1398	Voucher	15,000	0	0	0	15,000	15,000
					Total Object I	Head 2:			15,000	0	0	0	15,000	15,000
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	1400	Voucher	16,000	0	0	0	16,000	16,000
					Total Object I	Head 13:			16,000	0	0	0	16,000	16,000
					Total Sub Hea	ad:			13,68,702	3,000	0	6,600	13,59,102	13,65,702
					Total Minor H	Head 1:			19,51,870	3,000	38,000	11,000	18,99,870	19,48,870
					Total Sub Ma	jor Head $1:$			19,51,870	3,000	38,000	11,000	18,99,870	19,48,870

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Run Date : 31/10/2023

D	eman	d:	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
De	epartı	ment :	Labour Depa	rtment											
Tr	easui	ry	Shillong (Nor	th) Trea	sury										
D.	D.O.	:	2200010 Dep	outy Lab	oour Commissioner M	eghalaya Shillo	ong								
Мо	nth o	f Acco	unt: JUN/2023												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amount
]	Head			Head						(State)		8009	- 7610		(A.G.))
2230						Total Major H	Iead 2230:			19,51,870	3,000	38,000	11,000	18,99,870	19,48,870
						Total of Montl	h :			19,51,870	3,000	38,000	11,000	18,99,870	19,48,870
Мо	nth o	f Acco	unt: JUL/2023												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	956	Voucher	75,329	0	0	2,200	73,129	75,329
							Voted-Sixth- Schedule-Khasi	976	Voucher	2,14,488	0	17,000	2,200	1,95,288	2,14,488
							Voted-Sixth- Schedule-Khasi	978	Voucher	2,27,517	0	21,000	0	2,06,517	2,27,517
						Total Object H	Head 1:			5,17,334	0	38,000	4,400	4,74,934	5,17,334
					02. Wages		Voted-Sixth- Schedule-Khasi	1657	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Khasi	1660	Voucher	7,505	0	0	0	7,505	7,505
						Total Object F	Head 2:			19,355	0	0	0	19,355	19,355
						Total Sub Hea	ıd:			5,36,689	0	38,000	4,400	4,94,289	5,36,689
			(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	959	Voucher	5,10,538	0	0	0	5,10,538	5,10,538
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	984	Voucher	6,99,788	3,000	0	6,600	6,90,188	6,96,788
						Total Object H	Head 1:			12,10,326	3,000	0	6,600	12,00,726	12,07,326

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Run Date:

1	Deman	ıd:	31 ADM	INISTRA	ATION OF LABOUR	DEPARTMEN	Т								
Г)epartı	ment :	Labour Dep	artment											
Т	reasui	ry	Shillong (No	rth) Trea	sury										
Ė).D.O.	:	2200010 De	puty Lab	our Commissioner M	leghalaya Shillo	ong								
M	onth o	f Accou	nt: JUL/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(4) Strengthening Of Tri irectorate District	he0	02. Wages		Voted-Sixth- Schedule-Khasi	1649	Voucher	15,000	0	0	0	15,000	15,000
		0	abour Office And pening Of Sub-				Voted-Sixth- Schedule-Khasi	1650	Voucher	7,505	0	0	0	7,505	7,505
		D:	ivisional Offices.				Voted-Sixth- Schedule-Khasi	1652	Voucher	4,740	0	0	0	4,740	4,740
							Voted-Sixth- Schedule-Khasi	1655	Voucher	7,505	0	0	0	7,505	7,505
							Voted-Sixth- Schedule-Khasi	2474	Voucher	7,505	0	0	0	7,505	7,505
						Total Object I	Head 2:			42,255	0	0	0	42,255	42,255
						Total Sub Hea	ıd :			12,52,581	3,000	0	6,600	12,42,981	12,49,581
						Total Minor H	Iead 1:			17,89,270	3,000	38,000	11,000	17,37,270	17,86,270
						Total Sub Maj	jor Head 1:			17,89,270	3,000	38,000	11,000	17,37,270	17,86,270
						Total Major H	Iead 2230:			17,89,270	3,000	38,000	11,000	17,37,270	17,86,270
						Total of Mont	h :			17,89,270	3,000	38,000	11,000	17,37,270	17,86,270
M	onth o	f Accou	nt: AUG/2023												
	Major	Minor Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head						(23400)		8009	- 7610		(12.31))
2230	01	1 1	(2) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	660	Voucher	77,443	0	0	2,200	75,243	77,443
							Voted-Sixth-	697	Voucher	2,34,312	0	28,000	0	2,06,312	2,34,312

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Run Date:

	Demai	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
1	Depart	ment :	Labour Depa	rtment											
7	Γreasu	ıry	Shillong (Nor	rth) Trea	sury										
i	D.D.O.	:	2200010 Dej	puty Lab	our Commissioner M	leghalaya Shillo	ong								
M	onth o	of Accou	int: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	704	Voucher	2,20,766	0	17,000	2,200	2,01,566	2,20,766
						Total Object I	Head 1 :			5,32,521	0	45,000	4,400	4,83,121	5,32,521
					02. Wages		Voted-Sixth- Schedule-Khasi	1417	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Khasi	1418	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2 :			23,700	0	0	0	23,700	23,700
						Total Sub Hea	ıd :			5,56,221	0	45,000	4,400	5,06,821	5,56,221
			04) Strengthening Of Th Directorate District	ie0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	664	Voucher	5,22,802	0	0	0	5,22,802	5,22,802
			Labour Office And Dening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	708	Voucher	7,19,835	3,000	0	6,600	7,10,235	7,16,835
			orvisional Offices.			Total Object I	Head 1:			12,42,637	3,000	0	6,600	12,33,037	12,39,637
					02. Wages		Voted-Sixth- Schedule-Khasi	1412	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Khasi	1413	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Khasi	1414	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Khasi	1415	Voucher	11,850		0	0	11,850	11,850
							Voted-Sixth- Schedule-Khasi	1416	Voucher	15,000	0	0	0	15,000	15,000
						Total Object I	Head 2:			62,400	0	0	0	62,400	62,400
						Total Sub Hea	ıd :			13,05,037	3,000	0	6,600	12,95,437	13,02,037

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Run Date:

Г	eman	.d •	31 ADN	MINICTD	ATION OF LABOUR	DEDADTMEN	T								
L	Ciliali		JI ADI	VIIIVISTIKA	TION OF LABOUR	T DEFARTMEN	1								
D	epartr	ment :	Labour De	epartment											
T	reasui	ry	Shillong (N	North) Trea	sury										
Ď	.D.O.	:	2200010 Г	Deputy Lab	our Commissioner M	leghalaya Shillo	ong								
Mo	onth of	f Accour	nt: AUG/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	001				Total Minor H	Iead 1:			18,61,258	3,000	45,000	11,000	18,02,258	18,58,258
						Total Sub Ma	jor Head 1:			18,61,258	3,000	45,000	11,000	18,02,258	18,58,258
						Total Major H	Iead 2230:			18,61,258	3,000	45,000	11,000	18,02,258	18,58,258
						Total of Mont	h :			18,61,258	3,000	45,000	11,000	18,02,258	18,58,258
Mo	onth of	f Accour	nt: SEP/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		iicau	Head		Semme				(State)		8009	- 7610		(A.G.))
2230	01		2) District tablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1005	Voucher	2,20,766	0	17,000	2,200	2,01,566	2,20,766
							Voted-Sixth- Schedule-Khasi	1008	Voucher	2,34,312	0	28,000	0	2,06,312	2,34,312
							Voted-Sixth- Schedule-Khasi	994	Voucher	77,443	0	0	2,200	75,243	77,443
						Total Object I	Head 1:			5,32,521	0	45,000	4,400	4,83,121	5,32,521
					02. Wages		Voted-Sixth- Schedule-Khasi	1512	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Khasi	1513	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			23,700	0	0	0	23,700	23,700
					14. Rent, Rates And		Voted-Sixth-	1922	Voucher	17,722	0	0	0	17,722	17,722
					Taxes		Schedule-Khasi			17,722					

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

De	eman	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
De	eparti	ment :	Labour Depar	tment											
Tr	easu	ry	Shillong (Nort	h) Trea	sury										
D.	D.O.	:	2200010 Dept	uty Lab	our Commissioner M	leghalaya Shillo	ong								
Mo	nth o	f Accou	int: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	01		02) District			Total Sub Hea	nd:			5,73,943	0	45,000	4,400	5,24,543	5,73,943
		(0	04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1004	Voucher	7,19,835	0	0	6,600	7,13,235	7,19,835
			abour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	996	Voucher	5,22,802	0	0	0	5,22,802	5,22,802
			ivisional Offices.			Total Object I	Head 1:			12,42,637	0	0	6,600	12,36,037	12,42,637
					02. Wages		Voted-Sixth- Schedule-Khasi	1515	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Khasi	1516	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Khasi	1517	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Khasi	1518	Voucher	15,000	0	0	0	15,000	15,000
							Voted-Sixth- Schedule-Khasi	1519	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			62,400	0	0	0	62,400	62,400
						Total Sub Hea	ıd:			13,05,037	0	0	6,600	12,98,437	13,05,037
						Total Minor H	Iead 1:			18,78,980	0	45,000	11,000	18,22,980	18,78,980
			01) Establishment Of abour Welfare Centres-	0	34. Scholarships And Stipends		Voted-Sixth- Schedule-Khasi	1682	Voucher	6,000	0	0	0	6,000	6,000
						Total Object I	Head 34 :			6,000	0	0	0	6,000	6,000
						Total Sub Hea	id:			6,000	0	0	0	6,000	6,000
						Total Minor H	lead 103 :			6,000	0	0	0	6,000	6,000

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Run Date:

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Up to Accounting Month September of Financial Year 2023-2024

Department Labour Department Treasury Shillong (North) Treasury Shillong (No	Demand:	31 ADMINI	ISTRATION OF LABOUR	DEPARTN	 IENT								
Treasury Shillong (North) Treasury Shillong (North) Treasury Shillong (North) Treasury State													
Did	Department :												
Major Sub Minor	Treasury	Shillong (North	n) Treasury										
Major Not Minor Not Minor Not	D.D.O. :	2200010 Depu	ty Labour Commissioner Me	eghalaya S	hillong								
Substitution Subs	Month of Accoun	nt: SEP/2023											
Head			· ·			T.V. No.	Type						Gross Amount
Total Major Head 2230 : 18,84,980 0 45,000 11,000 18,28,980 18,8			10 42.10	Scinic				(State)		8009	- 7610		(A.G.))
Total of Month 18,84,980 0 45,000 11,000 18,28,980 18,8	2230 01			Total Sub	Major Head 1:			18,84,980	0	45,000	11,000	18,28,980	18,84,980
Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 1,09,39,39 Summary of DDO wise expenditure DDO wise Total (Original +Reconcilation+IA): 1,09,39 1,0				Total Majo	or Head 2230 :			18,84,980	0	45,000	11,000	18,28,980	18,84,980
Reconcilitation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 1,09,39. Summary of DDO wise expenditure				Total of M	onth:			18,84,980	0	45,000	11,000	18,28,980	18,84,980
DDO wise Total (Original +Reconcilation+IA): 1,09,39				Total of D	DO 2200010:			1,09,54,788	15,000	2,42,000	55,000	1,06,42,788	1,09,39,788
Summary of DDO wise expenditure DDO wise Total (Original +Reconcilation+IA): 1,09,39 Summary of DDO wise expenditure DDO wise Total (Original +Reconcilation+IA): 1,09,39 1,002 District Establishment 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance 1,01 2230 01 1 (02) District Establishment 0 02. Wages Voted-Sixth-Schedule-Khasi 1,01 2230 01 1 (02) District Establishment 0 14. Rent, Rates And Voted-Sixth-Schedule-Khasi 17 17 2230 01 1 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance 17 2230 01 1 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	Reconciliation	Portion											
Summary of DDO wise expenditure 2230 01 1 (02) District Establishment 0 (01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Khasi 31,61	Internal Adjustm	ent of A.G. Office:											
2230 01 1 (02) District Establishment 0 (01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Khasi 31,61 2230 01 1 (02) District Establishment 0 02. Wages Voted-Sixth-Schedule-Khasi 1,01 2230 01 1 (02) District Establishment 0 14. Rent, Rates And Taxes 17 2230 01 1 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. 0 02. Wages Voted-Sixth-Schedule-Khasi 73,75 2230 01 1 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. 0 02. Wages Voted-Sixth-Schedule-Khasi 2,11				DDO	wise Total (Original	+Reconcila	ntion+IA) :						1,09,39,788
Allowance 2230 01 1 (02) District Establishment 0 02. Wages Voted-Sixth-Schedule-Khasi 1,01 2230 01 1 (02) District Establishment 0 14. Rent, Rates And Taxes 2230 01 1 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. 2230 01 1 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. 2230 01 1 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. 2230 01 1 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	Summary of DDC) wise expenditure											
2230 01 1 (02) District Establishment 0 14. Rent, Rates And Taxes 2230 01 1 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. 2230 01 1 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. 2230 01 1 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. 2230 01 1 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	2230 01 1	(02) District Establ	lishment	0		ary Voted	-Sixth-Schedule-	Khasi					31,61,370
Taxes 2230 01 1 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. 2230 01 1 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. 2230 01 1 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. 2230 01 1 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	2230 01 1	(02) District Establ	lishment	0	02. Wages	Voted	-Sixth-Schedule-	Khasi					1,01,885
Labour Office And Opening Of Sub-Divisional Offices. 2230 01 1 (04) Strengthening Of The Directorate District 0 02. Wages Voted-Sixth-Schedule-Khasi 2,11. Labour Office And Opening Of Sub-Divisional Offices.	2230 01 1	(02) District Establ	lishment	0		Voted	-Sixth-Schedule-	Khasi					17,722
Labour Office And Opening Of Sub-Divisional Offices.		Labour Office And				ary Voted	-Sixth-Schedule-	Khasi					73,75,266
(04) Strengthening Of The Directorate District (13) Office Expenses Voted-Sixth-Schedule-Khasi		Labour Office And			02. Wages	Voted	-Sixth-Schedule-	Khasi					2,11,545
		(04) Strengthening	Of The Directorate Distric	:t	(13) Office Expenses	Voted	-Sixth-Schedule-	Khasi					

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :	31/10/2023

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT	
Department :	Labour Department	
Treasury	Shillong (North) Treasury	
D.D.O. :	2200010 Deputy Labour Commissioner Meghalaya Shillong	
Summary of DDO	wise expenditure	
	Labour Office And Opening Of Sub-Divisional 0 Offices.	66,000
2230 01 103 ((01) Establishment Of Labour Welfare Centres- 0 34. Scholarships And Voted-Sixth-Schedule-Khasi Stipends	6,000

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

Dema	and:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMENT	Γ								
Depar	rtment	: Labour Depa	rtment											
Treas	ury	Jowai Treasur	ry											
D.D. 0). :	2200001 Em	ployme	nt Officer District Em	ployment Exchai	nge Jowai								
Month	of Acco	ount: APR/2023												
Major Sul Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Hea			Head						(State)		8009	- 7610		(A.G.))
2230 02	004	(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	211	Voucher	1,24,814	1,000	3,700	0	1,20,114	1,23,814
		Information Unit In Employment Exchanges-			Total Object H	lead 1:			1,24,814	1,000	3,700	0	1,20,114	1,23,814
					Total Sub Head	d :			1,24,814	1,000	3,700	0	1,20,114	1,23,814
					Total Minor H	ead 4:			1,24,814	1,000	3,700	0	1,20,114	1,23,814
	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/No	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	213	Voucher	2,60,203	4,000	42,800	2,200	2,11,203	2,56,203
		gpoh/Tura/Baghmara.	11		Total Object H	[ead 1 :			2,60,203	4,000	42,800	2,200	2,11,203	2,56,203
					Total Sub Head	d :			2,60,203	4,000	42,800	2,200	2,11,203	2,56,203
		(09) Establishment Of Self-Employment Unit In Employment Exchange		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	212	Voucher	2,60,628	1,000	69,000	0	1,90,628	2,59,628
		Jowai			Total Object H	lead 1 :			2,60,628	1,000	69,000	0	1,90,628	2,59,628
					Total Sub Head	d :			2,60,628	1,000	69,000	0	1,90,628	2,59,628
		(10) Employment Information And Assistant Bureau At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	214	Voucher	54,466	0	5,000	0	49,466	54,466
		Amlarem / Pynursla /			Total Object H	lead 1 :			54,466	0	5,000	0	49,466	54,466
		Dadengiri-			Total Sub Head	d :			54,466	0	5,000	0	49,466	54,466
					Total Minor H	ead 101 :			5,75,297	5,000	1,16,800	2,200	4,51,297	5,70,297
					Total Sub Majo	or Head 2:			7,00,111	6,000	1,20,500	2,200	5,71,411	6,94,111
					Total Major H	ead 2230:			7,00,111	<u> </u>	1,20,500	2,200	5,71,411	6,94,111
									7,00,111					

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

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								Γ	DEPARTMEN	ATION OF LABOUR	NISTRA	31 ADMIN	d :)emar	
											rtment	: Labour Depar	nent :	epart	
											y	Jowai Treasury	y	reasu	Т
								nge Jowai	ployment Excha	nt Officer District Em	ploymer	2200001 Emp	:	.D.O.	i
												count: APR/2023	f Acco	onth o	М
Gross Amount	Net Amount (as per SOP)		Deduction Ar (as per A.G. A	Deduction by DDO	Gross Amount	Type	T.V. No.	Plan/Non-Plan	Categorised Schme	Object Head	Sub Sub	or Sub d Head			
(A.G.))		- 7610	8009 -		(State)				Semie		Head	u IIcuu	IIcuu	Head	licad
6,94,111	5,71,411	2,200	1,20,500	6,000				n :	Total of Month						
												count: MAY/2023	f Acco	onth o	M
Gross Amount	Net Amount (as per SOP)		Deduction Ar (as per A.G. A	Deduction by DDO	Amount	Type	T.V. No.	Plan/Non-Plan	Categorised Schme	Object Head	Sub Sub	or Sub d Head			
(A.G.))		- 7610	8009 -		(State)				Semic		Head	u 110uu	11044	Head	licut
1,23,814	1,20,114	0	3,700	1,000	1,24,814	Voucher	127	Voted-Sixth- Schedule-Jaintia		(01) Salaries, Sumtuary Allowance	0	Employment Market		02	2230
1,23,814	1,20,114	0	3,700	1,000	1,24,814			Iead <i>1 :</i>	Total Object H			Information Unit In Employment Exchanges-			
1,23,814	1,20,114	0	3,700	1,000	1,24,814			d :	Total Sub Head						
1,23,814	1,20,114	0	3,700	1,000	1,24,814			[ead 4:	Total Minor H						
1,63,106	1,63,106	0	0	0	1,63,106	Voucher	1010	Voted-Sixth- Schedule-Jaintia		(01) Salaries, Sumtuary Allowance	0	(02) Employment Exchanges At			
2,56,203	2,11,203	2,200	42,800	4,000	2,60,203	Voucher	122	Voted-Sixth- Schedule-Jaintia			n	Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.			
1,24,848	1,05,848	0	19,000	0	1,24,848	Voucher	656	Voted-Sixth- Schedule-Jaintia							
1,24,848	1,05,848	0	19,000	0	1,24,848	Voucher	962	Voted-Sixth- Schedule-Jaintia							
6,69,005	5,86,005	2,200	80,800	4,000	6,73,005			Iead 1 :	Total Object H						
6,69,005	5,86,005	2,200	80,800	4,000	6,73,005			d :	Total Sub Hea						
17,815	17,815	0	0	0	17,815	Voucher	1011	Voted-Sixth- Schedule-Jaintia		(01) Salaries, Sumtuary Allowance	0	Self-Employment Unit In			
2,59,628	1,90,628	0	69,000	1,000	2,60,628	Voucher	129	Voted-Sixth- Schedule-Jaintia				Employment Exchange Jowai			
	1,20,114 1,63,106 2,11,203 1,05,848 1,05,848 5,86,005 5,86,005	0 0 2,200 0 0 2,200 2,200	3,700 0 42,800 19,000 19,000 80,800 0	1,000 0 4,000 0 0 4,000 4,000	1,24,814 1,63,106 2,60,203 1,24,848 1,24,848 6,73,005 6,73,005	Voucher Voucher Voucher	122 656 962	Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia	Total Minor H	Allowance (01) Salaries, Sumtuary	0	Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara. (09) Establishment Of Self-Employment Unit In Employment Exchange			

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

Color Final Made Final Mead Final Me	Demai	and :	31 ADMII	NISTRA	TION OF LABOUR	DEPARTMEN'	Т								
D.D.O. :	Depart	tment :	Labour Depa	rtment											
Month of Accounts: MAY/2023 Major Sub Minor Sub Head Head Sub Sub Head Treasu	ury	Jowai Treasur	у												
Major Sub Minor Sub Head Head Major Head Head Head Major Head Head Head Major Head Head Ma	D.D.O.). :	2200001 Emp	ploymen	nt Officer District Em	ployment Excha	ange Jowai								
Head	Month (of Acco	ount: MAY/2023												
Part					Object Head		Plan/Non-Plan	T.V. No.	Type	Amount					Gross Amount
Self-Employment Unit In Employment Exchange Jowal Total Object Head 1 : 3,41,173 1,000 69,000 0 2,71,173 3 3 (10) Employment 0 Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri Total Sub Head : 125 Voucher 54,466 0 5,000 0 49,466 13,044 0 0 0 13,044 10 10 13,044 10 10 10 10 10 10 10	•		Ticuu			Semile				(State)		8009	- 7610		(A.G.))
Total Object Head 1 : 3,41,173 1,000 69,000 0 2,71,173 3	02	101	Self-Employment Unit In					963	Voucher	62,730	0	0	0	62,730	62,730
(10) Employment 0 (01) Salaries, Sumtuary Voted-Sixth- 125 Voucher 54,466 0 5,000 0 49,466 Noted-Sixth- 13,044 0 0 0 0 13,044 Noted-Sixth- 13,044 Noted-Sixth- 13,044 0 0 0 0 13,044 Noted-Sixth- 13,044 Noted-Sixth- 13,044 0 0 0 0 13,044 Noted-Sixth- 14,044 Noted-Sixth- 15,044 Noted-Sixth- 16,544 Noted-Sixth- 15,044 Noted-Sixth- 16,044 Noted-Si						Total Object H	Head 1 :			3,41,173	1,000	69,000	0	2,71,173	3,40,173
Information And Assistant Bureau At Anilarem / Pynursla / Dadengiri- Total Object Head 1 : 67,510 0 5,000 0 62,510						Total Sub Hea	ıd:			3,41,173	1,000	69,000	0	2,71,173	3,40,173
Amlarem / Pynursla / Dadengiri- Total Object Head 1 : 67,510 0 5,000 0 62,510				0				125	Voucher	54,466	0	5,000	0	49,466	54,466
Total Object Head 1 : 67,510 0 5,000 0 62,510 Total Sub Head : 67,510 0 5,000 0 62,510 Total Minor Head 101 : 10,81,688 5,000 1,54,800 2,200 9,19,688 10 Total Sub Major Head 2 : 12,06,502 6,000 1,58,500 2,200 10,39,802 12 Total Major Head 2230 : 12,06,502 6,000 1,58,500 2,200 10,39,802 12			Amlarem / Pynursla /					964	Voucher	13,044	0	0	0	13,044	13,044
Total Minor Head 101: 10,81,688 5,000 1,54,800 2,200 9,19,688 10 Total Sub Major Head 2: 12,06,502 6,000 1,58,500 2,200 10,39,802 12 Total Major Head 2230: 12,06,502 6,000 1,58,500 2,200 10,39,802 12			Budengiii			Total Object H	Head 1 :			67,510	0	5,000	0	62,510	67,510
Total Sub Major Head 2 : 12,06,502 6,000 1,58,500 2,200 10,39,802 12 Total Major Head 2230 : 12,06,502 6,000 1,58,500 2,200 10,39,802 12						Total Sub Hea	ıd:			67,510	0	5,000	0	62,510	67,510
Total Major Head 2230: 12,06,502 6,000 1,58,500 2,200 10,39,802 12						Total Minor H	lead 101 :			10,81,688	5,000	1,54,800	2,200	9,19,688	10,76,688
						Total Sub Maj	jor Head 2:			12,06,502	6,000	1,58,500	2,200	10,39,802	12,00,502
Total of Month: 12,06,502 6,000 1,58,500 2,200 10,39,802 12						Total Major H	lead 2230:			12,06,502	6,000	1,58,500	2,200	10,39,802	12,00,502
						Total of Montl	h :			12,06,502	6,000	1,58,500	2,200	10,39,802	12,00,502
Month of Account: JUN/2023	Month (of Acco	ount: JUN/2023												
Head Major Head Head Sub Schme					Object Head		Plan/Non-Plan	T.V. No.	Туре	Amount		(as per A.G	. A&E)		Gross Amount
Head Head (State) 8009 - 7610	•			Head						(State)		8009	- 7610		(A.G.))
Employment Market Allowance Schedule-Jaintia	02		Employment Market	0				282	Voucher	1,24,814	1,000	3,700	0	1,20,114	1,23,814
Information Unit In Employment Exchanges- Voted-Sixth- Schedule-Jaintia Voted-Sixth- 953 Voucher 16,860 0 0 0 16,860								953	Voucher	16,860	0	0	0	16,860	16,860

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Run Date:

Den	nand:	31 ADMII	NISTRA	TION OF LABOUR	R DEPARTMEN	Т								
Depa	artment	: Labour Depa	rtment											
Trea	asury	Jowai Treasur	у											
D.D.	.O. :	2200001 Emp	ploymer	nt Officer District En	nployment Excha	ange Jowai								
Mont	th of Acc	ount: JUN/2023												
Major Sı Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	ead	i iicau	Head		Schille				(State)		8009	- 7610		(A.G.)
2230 02	2 004	Employment Market	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			1,41,674	1,000	3,700	0	1,36,974	1,40,674
		Information Unit In Employment Exchanges-		02. Wages		Voted-Sixth- Schedule-Jaintia	835	Voucher	11,190	0	0	0	11,190	11,190
						Voted-Sixth- Schedule-Jaintia	836	Voucher	11,190	0	0	0	11,190	11,190
					Total Object I	Head 2:			22,380	0	0	0	22,380	22,380
					Total Sub Hea	ıd:			1,64,054	1,000	3,700	0	1,59,354	1,63,054
					Total Minor H	Iead 4:			1,64,054	1,000	3,700	0	1,59,354	1,63,054
	101	(02) Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Jaintia	275	Voucher	1,24,848	0	19,000	0	1,05,848	1,24,848
		Jowai/Shillong/Sohra/Norgpoh/Tura/Baghmara.	1			Voted-Sixth- Schedule-Jaintia	277	Voucher	2,61,503	5,341	42,900	2,200	2,11,062	2,56,162
						Voted-Sixth- Schedule-Jaintia	952	Voucher	17,780	0	0	0	17,780	17,780
						Voted-Sixth- Schedule-Jaintia	956	Voucher	35,040	0	0	0	35,040	35,040
					Total Object I	Head 1:			4,39,171	5,341	61,900	2,200	3,69,730	4,33,830
				02. Wages		Voted-Sixth- Schedule-Jaintia	297	Voucher	10,000	0	0	0	10,000	10,000
					Total Object I	Head 2:			10,000	0	0	0	10,000	10,000
					Total Sub Hea	ıd:			4,49,171	5,341	61,900	2,200	3,79,730	4,43,830
		Self-Employment Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	285	Voucher	2,62,740	1,000	69,000	0	1,92,740	2,61,740
		Employment Exchange Jowai				Voted-Sixth- Schedule-Jaintia	954	Voucher	36,080	0	0	0	36,080	36,080

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

I	Demai	nd :	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
Г	Depart	tment :	Labour Depar	tment											
Т	reasu	ıry	Jowai Treasury	y											
Ė).D.O.	.:	2200001 Emp	loymer	nt Officer District Em	ployment Excha	inge Jowai								
M	onth o	of Accou	unt: JUN/2023												
J		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02		Self-Employment Unit In	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1 :			2,98,820	1,000	69,000	0	2,28,820	2,97,820
		1 1	Employment Exchange Jowai			Total Sub Hea	d:			2,98,820	1,000	69,000	0	2,28,820	2,97,820
			(10) Employment Information And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	284	Voucher	54,466	0	5,000	0	49,466	54,466
			Assistant Bureau At Amlarem / Pynursla / Dadengiri-				Voted-Sixth- Schedule-Jaintia	955	Voucher	7,460	0	0	0	7,460	7,460
			Budengin			Total Object H	Iead 1 :			61,926	0	5,000	0	56,926	61,926
						Total Sub Hea	d :			61,926	0	5,000	0	56,926	61,926
						Total Minor H	lead 101 :			8,09,917	6,341	1,35,900	2,200	6,65,476	8,03,576
						Total Sub Maj	or Head 2:			9,73,971	7,341	1,39,600	2,200	8,24,830	9,66,630
						Total Major H	lead 2230:			9,73,971	7,341	1,39,600	2,200	8,24,830	9,66,630
						Total of Montl	h :			9,73,971	7,341	1,39,600	2,200	8,24,830	9,66,630
M	onth o	of Accou	unt: JUL/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		(01) Establishment Of Employment Market Information Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	277	Voucher	1,28,186	1,000	3,700	0	1,23,486	1,27,186
			Employment Exchanges-			Total Object H	Iead 1 :			1,28,186	1,000	3,700	0	1,23,486	1,27,186
					02. Wages		Voted-Sixth- Schedule-Jaintia	1255	Voucher	11,190	0	0	0	11,190	11,190

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Run Date:

Den	nand :	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN'	T								
Depa	artment :	Labour Depar	tment											
Trea	asury	Jowai Treasur	y											
D.D.	.O. :	2200001 Emp	oloymer	nt Officer District Em	ployment Excha	ange Jowai								
Mont	h of Acco	ount: JUL/2023												
Major Sı	ub Mino	r Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
	gor nead ead	i Heau	Head		Schille				(State)	·	8009	- 7610		(A.G.)
2230 02	2 004	Employment Market	0	02. Wages		Voted-Sixth- Schedule-Jaintia	1279	Voucher	11,190	0	0	0	11,190	11,19
		Information Unit In Employment Exchanges-			Total Object H	Head 2:			22,380	0	0	0	22,380	22,38
					Total Sub Hea	d:			1,50,566	1,000	3,700	0	1,45,866	1,49,56
					Total Minor H	lead 4:			1,50,566	1,000	3,700	0	1,45,866	1,49,56
	101	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	273	Voucher	1,28,404	0	19,000	0	1,09,404	1,28,40
		Jowai/Shillong/Sohra/Nor gpoh/Tura/Baghmara.	l			Voted-Sixth- Schedule-Jaintia	274	Voucher	2,68,547	6,000	49,500	2,200	2,10,847	2,62,54
					Total Object H	Head 1:			3,96,951	6,000	68,500	2,200	3,20,251	3,90,95
				02. Wages		Voted-Sixth- Schedule-Jaintia	675	Voucher	5,000	0	0	0	5,000	5,00
					Total Object H	Head 2:			5,000	0	0	0	5,000	5,00
					Total Sub Hea	d:			4,01,951	6,000	68,500	2,200	3,25,251	3,95,95
		(09) Establishment Of Self-Employment Unit In		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1210	Voucher	55,552	0	0	0	55,552	55,55
		Employment Exchange Jowai				Voted-Sixth- Schedule-Jaintia	280	Voucher	2,70,020	1,000	69,000	0	2,00,020	2,69,02
					Total Object H	Head 1 :			3,25,572	1,000	69,000	0	2,55,572	3,24,57
					Total Sub Hea	d:			3,25,572	1,000	69,000	0	2,55,572	3,24,57
		Information And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	276	Voucher	55,958	0	5,000	0	50,958	55,95
		Assistant Bureau At Amlarem / Pynursla /			Total Object H	Head 1:			55,958	0	5,000	0	50,958	55,95

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

D	emai	nd:	31 ADMIN	ISTRA	ATION OF LABOUR	DEPARTMEN	T								
De	epart	tment :	Labour Depart	ment											
Tı	reasu	ıry	Jowai Treasury	,											
Ď.	.D.O.	.:	2200001 Emp	loymer	nt Officer District Em	ployment Excha	ange Jowai								
Mo	onth (of Acco	ount: JUL/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head	i		Head						(State)		8009	- 7610		(A.G.))
2230	02		(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-			Total Sub Hea	nd :			55,958	0	5,000	0	50,958	55,958
						Total Minor H	Iead 101 :			7,83,481	7,000	1,42,500	2,200	6,31,781	7,76,481
						Total Sub Maj	jor Head 2:			9,34,047	8,000	1,46,200	2,200	7,77,647	9,26,047
						Total Major H	Iead 2230:			9,34,047	8,000	1,46,200	2,200	7,77,647	9,26,047
						Total of Mont	h :			9,34,047	8,000	1,46,200	2,200	7,77,647	9,26,047
Mo	onth (of Acco	ount: AUG/2023												
Major Hood N			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		neau	Head		Schille				(State)	·	8009	- 7610		(A.G.))
2230	02	004	(01) Establishment Of Employment Market Information Unit In)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	166	Voucher	1,30,102	1,000	3,700	0	1,25,402	1,29,102
			Employment Exchanges-			Total Object I	Head 1:			1,30,102	1,000	3,700	0	1,25,402	1,29,102
						Total Sub Hea	nd:			1,30,102	1,000	3,700	0	1,25,402	1,29,102
						Total Minor H	Iead 4 :			1,30,102	1,000	3,700	0	1,25,402	1,29,102
			Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	171	Voucher	2,77,257	6,000	40,600	2,200	2,28,457	2,71,257
			Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Jaintia	343	Voucher	1,32,076	0	19,200	0	1,12,876	1,32,076
							Voted-Sixth-	658	Voucher	1,05,024	0	0	0	1,05,024	1,05,024

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Run Date:

	Dema	nd:	31 ADMIN	ISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	IT								
]	Depar	tment :	Labour Depart	ment											
7	Freasu	ıry	Jowai Treasury	7											
j	D.D.O	·:	2200001 Emp	loymer	nt Officer District Em	ployment Excha	ange Jowai								
	Ionth	of Accou	int: AUG/2023			•									
	Major Sub I Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
11040	Head		Ticac	Head		Schille				(State)		8009	- 7610	-	(A.G.))
2230	02	ļ Į	(02) Employment (02) Employment (13) Exchanges At (14) Jowai/Shillong/Sohra/Non (14) Exchanges At (14)	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			5,14,357	6,000	59,800	2,200	4,46,357	5,08,357
						Total Sub Hea	ad:			5,14,357	6,000	59,800	2,200	4,46,357	5,08,357
			09) Establishment Of (belf-Employment Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	168	Voucher	2,78,588	1,000	69,000	0	2,08,588	2,77,588
			Employment Exchange owai			Total Object I	Head 1:			2,78,588	1,000	69,000	0	2,08,588	2,77,588
						Total Sub Hea	ad:			2,78,588	1,000	69,000	0	2,08,588	2,77,588
		İ	Information And Assistant Bureau At Amlarem / Pynursla /	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	162	Voucher	57,564	0	5,000	0	52,564	57,564
						Total Object I	Head 1:			57,564	0	5,000	0	52,564	57,564
		[Dadengiri-			Total Sub Hea	ad:			57,564	0	5,000	0	52,564	57,564
						Total Minor H	Head 101 :			8,50,509	7,000	1,33,800	2,200	7,07,509	8,43,509
						Total Sub Ma	jor Head 2 :			9,80,611	8,000	1,37,500	2,200	8,32,911	9,72,611
						Total Major H	Head 2230:			9,80,611	8,000	1,37,500	2,200	8,32,911	9,72,611
						Total of Mont	h :			9,80,611	8,000	1,37,500	2,200	8,32,911	9,72,611
M	Ionth	of Accou	int: SEP/2023												
•	Major Sub Mi Head Major Ho Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
												8009	- 7610		(A.G.))
2230	02		01) Establishment Of (Employment Market)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	140	Voucher	1,30,102	0	3,700	0	1,26,402	1,30,102

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Run Date:

De	emai	nd :	31 ADMIN	ISTR <i>A</i>	ATION OF LABOUR	DEPARTMENT	Γ								
De	part	ment :	Labour Depart	ment											
Tr	easu	ıry	Jowai Treasury	,											
D .1	D.O.	:	2200001 Emp	loymeı	nt Officer District Em	ployment Excha	nge Jowai								
Moi	nth (of Acco	ount: SEP/2023												
Iajor Sub Min Head Major Hea				Sub Sub		Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amoun
I	Head			Head								8009	- 7610		(A.G.))
2230	02		(01) Establishment Of 0 Employment Market)	(01) Salaries, Sumtuary Allowance	Total Object H	lead 1 :			1,30,102	0	3,700	0	1,26,402	1,30,102
			Information Unit In Employment Exchanges-			Total Sub Head	d :			1,30,102	0	3,700	0	1,26,402	1,30,10
						Total Minor H	ead 4:			1,30,102	0	3,700	0	1,26,402	1,30,10
			Exchanges At	0 on	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	142	Voucher	1,32,076	0	19,200	0	1,12,876	1,32,070
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Jaintia	147	Voucher	2,20,366	0	39,800	2,200	1,78,366	2,20,366
						Total Object H	lead 1 :			3,52,442	0	59,000	2,200	2,91,242	3,52,442
						Total Sub Head	d :			3,52,442	0	59,000	2,200	2,91,242	3,52,44
			(09) Establishment Of 0 Self-Employment Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	143	Voucher	2,78,588	0	69,000	0	2,09,588	2,78,588
			Employment Exchange Jowai			Total Object H	lead 1 :			2,78,588	0	69,000	0	2,09,588	2,78,588
						Total Sub Head	d :			2,78,588	0	69,000	0	2,09,588	2,78,588
			(10) Employment 0 Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	145	Voucher	57,564	0	5,000	0	52,564	57,564
						Total Object H	lead 1 :			57,564	0	5,000	0	52,564	57,564
						Total Sub Head	d :			57,564	0	5,000	0	52,564	57,564
						Total Minor H	ead 101 :			6,88,594	0	1,33,000	2,200	5,53,394	6,88,594
						Total Sub Majo	or Head 2:			8,18,696	0	1,36,700	2,200	6,79,796	8,18,690
						Total Major H	ead 2230:			8,18,696	0	1,36,700	2,200	6,79,796	8,18,696

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Voucher Wise Expenditure Report (for Reconcilation)

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Run Date:

De	mand	:	31 ADMIN	NISTRATION OF LABOUR	DEPARTME	NT							
Dej	partm	ent :	Labour Depar	rtment									
Tre	easury		Jowai Treasury	y									
D.I	0.0. :		2200001 Emp	bloyment Officer District Emp	oloyment Excl	nange Jowai							
Mor	th of A	Accou	nt: SEP/2023										
Major S	Sub M	Iinor	Sub	Sub Object Head	Categorised	Plan/Non-Plan	T.V. No. Type	Gross	Deduction	Deduction A		Net Amount	Gross
Head M	-	Iead	Head	Sub	Schme			Amount (State)	by DDO	(as per A.G	ŕ	(as per SOP)	Amount (A.G.))
H	lead			Head				(State)		8009	- 7610		(11.0.))
					Total of Mon	th:		8,18,696	0	1,36,700	2,200	6,79,796	8,18,696
					Total of DDC	2200001:		56,13,938	35,341	8,39,000	13,200	47,26,397	55,78,597
Reco	ncili	ation	Portion										
Inter	rnal A	djustm	ent of A.G. Office:										
					DDO w	ise Total (Original +	-Reconcilation+IA) :						55,78,597
Summ	ary o	f DD() wise expenditur	<u>e</u>									
2220	02	4	(01) E-4-1-1-1	4 Of F Manket	0 (0	1) C-1 C	V4- J C!4l- C-l	11- T-2-42-					F F4 (02
2230	02	4		t Of Employment Market In Employment Exchanges		1) Saiaries, Sumtuai llowance	y Voted-Sixth-Scheo	iuie-jainua					7,74,692
2230	02	4		t Of Employment Market In Employment Exchanges		2. Wages	Voted-Sixth-Scheo	lule-Jaintia					44,760
2230	02	101	(02) Employment	Exchanges At hra/Nongpoh/Tura/Baghma		1) Salaries, Sumtuai llowance	y Voted-Sixth-Scheo	lule-Jaintia					26,10,788
			·	mra/140ngpon/1 ura/Daginia	na A	nowance							
2230	02	101	(02) Employment Jowai/Shillong/So	Exchanges At hra/Nongpoh/Tura/Baghma		2. Wages	Voted-Sixth-Scheo	lule-Jaintia					15,000
			•	91									
2230	02	101	(09) Establishmen Employment Exch	t Of Self-Employment Unit hange Jowai		1) Salaries, Sumtuai llowance	y Voted-Sixth-Scheo	lule-Jaintia					17,78,369
2230	02	101		Information And Assistant em / Pynursla / Dadengiri-	•	1) Salaries, Sumtuai llowance	y Voted-Sixth-Scheo	lule-Jaintia					3,54,988
													55,78,597

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Run Date:

D	eman	ıd:	31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN	Т								
De	epart	ment :	Labour Depa	rtment											
Tı	reasu	ry	Jowai Treasur	·y											
Ď.	D.O.	:	2200002 Dep	outy Lab	our Commissioner Ja	intia Hill									
Mo	nth o	of Accou	int: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	203	Voucher	72,216	0	0	0	72,216	72,216
							Voted-Sixth- Schedule-Jaintia	207	Voucher	1,24,171	0	11,000	0	1,13,171	1,24,171
						Total Object I	Head 1:			1,96,387	0	11,000	0	1,85,387	1,96,387
					02. Wages		Voted-Sixth- Schedule-Jaintia	861	Voucher	11,190	0	0	0	11,190	11,190
						Total Object I	Head 2:			11,190	0	0	0	11,190	11,190
						Total Sub Hea	d:			2,07,577	0	11,000	0	1,96,577	2,07,577
			04) Strengthening Of Th Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	204	Voucher	3,24,814	0	20,000	0	3,04,814	3,24,814
			Abour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Jaintia	205	Voucher	1,10,047	0	0	0	1,10,047	1,10,047
			ivisional Offices.				Voted-Sixth- Schedule-Jaintia	206	Voucher	1,24,632	0	0	0	1,24,632	1,24,632
							Voted-Sixth- Schedule-Jaintia	208	Voucher	1,24,632	0	0	0	1,24,632	1,24,632
							Voted-Sixth- Schedule-Jaintia	209	Voucher	92,013	0	5,000	0	87,013	92,013
						Total Object I	Head 1 :			7,76,138	0	25,000	0	7,51,138	7,76,138
					02. Wages		Voted-Sixth- Schedule-Jaintia	1004	Voucher	14,490	0	0	0	14,490	14,490
						Total Object I	Head 2:			14,490	0	0	0	14,490	14,490
						Total Sub Hea	d:			7,90,628	0	25,000	0	7,65,628	7,90,628
						Total Minor H	lead 1:			9,98,205	0	36,000	0	9,62,205	9,98,205

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Demand: 31 ADMINISTRATION OF LABOU	R DEPARTMENT								
Department: Labour Department									
Treasury Jowai Treasury									
:									
D.D.O.: 2200002 Deputy Labour Commissioner	Jaintia Hill								
Month of Account: APR/2023					D 1 4			N	
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head Head Head	Schnie			(State)	·	8009	- 7610	•	(A.G.))
2230 01	Total Sub Major Head 1:			9,98,205	0	36,000	0	9,62,205	9,98,205
	Total Major Head 2230:			9,98,205	0	36,000	0	9,62,205	9,98,205
	Total of Month:			9,98,205	0	36,000	0	9,62,205	9,98,205
Month of Account: MAY/2023									
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head Head Head	Schnie			(State)		8009	- 7610		(A.G.))
2230 01 001 (02) District 0 (01) Salaries, Sumtua Allowance	y Voted-Sixth- Schedule-Jaintia	130	Voucher	1,24,171	0	11,000	0	1,13,171	1,24,171
	Voted-Sixth- Schedule-Jaintia	132	Voucher	72,216	0	0	0	72,216	72,216
	Total Object Head 1:			1,96,387	0	11,000	0	1,85,387	1,96,387
	Total Sub Head:			1,96,387	0	11,000	0	1,85,387	1,96,387
(04) Strengthening Of The0 (01) Salaries, Sumtua Directorate District Allowance	y Voted-Sixth- Schedule-Jaintia	117	Voucher	3,24,814	0	20,000	0	3,04,814	3,24,814
Labour Office And Opening Of Sub-	Voted-Sixth- Schedule-Jaintia	120	Voucher	92,013	0	5,000	0	87,013	92,013
Divisional Offices.	Voted-Sixth- Schedule-Jaintia	134	Voucher	1,10,047	0	0	0	1,10,047	1,10,047
	Voted-Sixth- Schedule-Jaintia	136	Voucher	1,24,632	0	0	0	1,24,632	1,24,632
	Voted-Sixth- Schedule-Jaintia	139	Voucher	1,24,632	0	0	0	1,24,632	1,24,632

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Run Date:

Г	Demai	nd ·	31 ADMIN	ISTR A	TION OF LABOUR	DEPARTMEN	ÍΤ								
					THOW OF EMBOUR										
D	epart	tment :	Labour Depar	tment											
T	reasu	ıry	Jowai Treasury	7											
Ď	.D.O.	.:	2200002 Dept	ıty Lab	our Commissioner Ja	intia Hill									
Mo	onth o	of Accou	unt: MAY/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01	I	04) Strengthening Of The Directorate District Labour Office And Opening Of Sub- Divisional Offices.			Total Sub Hea	ad:			7,76,138	0	25,000	0	7,51,138	7,76,138
						Total Minor H	Head 1:			9,72,525	0	36,000	0	9,36,525	9,72,525
						Total Sub Ma	jor Head $1:$			9,72,525	0	36,000	0	9,36,525	9,72,525
						Total Major H	Head 2230:			9,72,525	0	36,000	0	9,36,525	9,72,525
						Total of Mont	h :			9,72,525	0	36,000	0	9,36,525	9,72,525
Mo	onth o	of Accou	unt: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1199	Voucher	17,060	0	0	0	17,060	17,060
							Voted-Sixth- Schedule-Jaintia	1200	Voucher	9,580	0	0	0	9,580	9,580
							Voted-Sixth- Schedule-Jaintia	278	Voucher	72,216	0	0	0	72,216	72,216
							Voted-Sixth- Schedule-Jaintia	287	Voucher	1,24,171	0	11,000	0	1,13,171	1,24,171
						Total Object I	Head 1:			2,23,027	0	11,000	0	2,12,027	2,23,027
					02. Wages		Voted-Sixth- Schedule-Jaintia	958	Voucher	22,380	0	0	0	22,380	22,380

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

I	Dema	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	R DEPARTMEN	T								
D	epart	tment :	Labour Depar	tment											
T	reasu	ıry	Jowai Treasur	y											
Ė	.D.O.	.:	2200002 Dep	uty Lab	oour Commissioner Ja	aintia Hill									
M	onth o	of Acco	ount: JUN/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Andreas (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	001	(·) · · · · · · · · · · · · · · · · ·	0	02. Wages	Total Object I	Head 2:			22,380	0	0	0	22,380	22,380
			Establishment			Total Sub Hea	ıd :			2,45,407	0	11,000	0	2,34,407	2,45,407
			(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1191	Voucher	12,320	0	0	0	12,320	12,320
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Jaintia	1192	Voucher	16,920	0	0	0	16,920	16,920
			Divisional Offices.				Voted-Sixth- Schedule-Jaintia	1195	Voucher	12,520	0	0	0	12,520	12,520
							Voted-Sixth- Schedule-Jaintia	1196	Voucher	16,920	0	0	0	16,920	16,920
							Voted-Sixth- Schedule-Jaintia	1198	Voucher	44,640	0	0	0	44,640	44,640
							Voted-Sixth- Schedule-Jaintia	279	Voucher	1,24,632	0	0	0	1,24,632	1,24,632
							Voted-Sixth- Schedule-Jaintia	289	Voucher	1,24,632	0	0	0	1,24,632	1,24,632
							Voted-Sixth- Schedule-Jaintia	291	Voucher	92,013	0	5,000	0	87,013	92,013
							Voted-Sixth- Schedule-Jaintia	293	Voucher	1,10,047	0	0	0	1,10,047	1,10,047
							Voted-Sixth- Schedule-Jaintia	294	Voucher	3,24,814	0	20,000	0	3,04,814	3,24,814
						Total Object I	Head 1:			8,79,458	0	25,000	0	8,54,458	8,79,458
					02. Wages		Voted-Sixth- Schedule-Jaintia	959	Voucher	28,980	0	0	0	28,980	28,980
						Total Object I	Head 2:			28,980	0	0	0	28,980	28,980
						Total Sub Hea	ıd:			9,08,438	0	25,000	0	8,83,438	9,08,438

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	Dema	and:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
]	Depar	rtment :	Labour Depar	tment											
,	Treas	ury	Jowai Treasur	y											
	D.D. O). :	2200002 Den	uty Lah	our Commissioner Ja	intia Hill									
			unt: JUN/2023												
Majo	r Sul	b Minor or Head	Sub	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001				Total Minor H	Iead 1:			11,53,845	0	36,000	0	11,17,845	11,53,845
						Total Sub Maj	jor Head 1:			11,53,845	0	36,000	0	11,17,845	11,53,845
						Total Major H	Iead 2230:			11,53,845	0	36,000	0	11,17,845	11,53,845
						Total of Montl	h :			11,53,845	0	36,000	0	11,17,845	11,53,845
N	Ionth	of Acco	unt: JUL/2023												
		b Minor	· Sub	Sub	Object Head	G 4 1 1	DI 01 DI			Gross	Deduction	Deduction	Amount	Net Amount	Gross
		or Head	Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G		(as per SOP)	Amount
2230	Hea		Head	Sub Head	Object Head	Schme Schme	Plan/Non-Plan	T.V. No.	Туре						
2230	01	001		Sub	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	T.V. No.	Voucher	Amount		(as per A.G	5. A&E)		Amount
2230		001	(02) District	Sub Head	(01) Salaries, Sumtuary		Voted-Sixth-			Amount (State)	by DDO	(as per A.G 8009	- 7610	(as per SOP)	Amount (A.G.))
2230		001	(02) District	Sub Head	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia Voted-Sixth- Schedule-Jaintia	269	Voucher	Amount (State)	by DDO	(as per A.G 8009	7. A&E) - 7610	(as per SOP) 74,132	Amount (A.G.)) 74,132
2230		001	(02) District	Sub Head	(01) Salaries, Sumtuary Allowance	Schme	Voted-Sixth- Schedule-Jaintia Voted-Sixth- Schedule-Jaintia	269	Voucher	Amount (State) 74,132 1,27,583	0 0	(as per A.G 8009 0 11,000	6. A&E) - 7610 0 0	(as per SOP) 74,132 1,16,583	74,132 1,27,583
2230		001	(02) District	Sub Head	(01) Salaries, Sumtuary Allowance	Schme	Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Head 1: Voted-Sixth-Schedule-Jaintia	269 281	Voucher Voucher	Amount (State) 74,132 1,27,583 2,01,715	0 0 0	(as per A.G 8009 0 11,000 11,000	7610 0 0	74,132 1,16,583 1,90,715	Amount (A.G.)) 74,132 1,27,583 2,01,715
2230		001	(02) District	Sub Head	(01) Salaries, Sumtuary Allowance	Schme Total Object F	Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Head 1: Voted-Sixth-Schedule-Jaintia Head 2:	269 281	Voucher Voucher	Amount (State) 74,132 1,27,583 2,01,715 11,190	0 0 0	0 11,000 0 0	0 0 0 0	(as per SOP) 74,132 1,16,583 1,90,715 11,190	Amount (A.G.)) 74,132 1,27,583 2,01,715 11,190
2230		001	(02) District Establishment (04) Strengthening Of The Directorate District	Sub Head	(01) Salaries, Sumtuary Allowance	Schme Total Object F	Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Head 1: Voted-Sixth-Schedule-Jaintia Head 2:	269 281	Voucher Voucher	Amount (State) 74,132 1,27,583 2,01,715 11,190 11,190	0 0 0 0	(as per A.G 8009 0 11,000 0	0 0 0 0 0	74,132 1,16,583 1,90,715 11,190	Amount (A.G.)) 74,132 1,27,583 2,01,715 11,190 11,190
2230		001	(02) District Establishment (04) Strengthening Of The	Sub Head	(01) Salaries, Sumtuary Allowance 02. Wages (01) Salaries, Sumtuary	Schme Total Object F	Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Head 1: Voted-Sixth-Schedule-Jaintia Head 2: Noted-Sixth-Schedule-Jaintia	269 281 1130	Voucher Voucher Voucher	Amount (State) 74,132 1,27,583 2,01,715 11,190 11,190 2,12,905	0 0 0 0	(as per A.G 8009 0 11,000 0 0 11,000	0 0 0 0 0 0	(as per SOP) 74,132 1,16,583 1,90,715 11,190 11,190 2,01,905	Amount (A.G.)) 74,132 1,27,583 2,01,715 11,190 11,190 2,12,905

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Run Date:

De	eman	id:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
De	parti	ment :	Labour Depa	rtment											
Tr	easur	ry	Jowai Treasu	ry											
D .	D.O.	:	2200002 Dej	outy Lab	our Commissioner Ja	intia Hill									
Mo	nth o	f Accou	nt: JUL/2023												
Major Head M		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	286	Voucher	1,12,551	0	0	0	1,12,551	1,12,551
		o	abour Office And pening Of Sub- vivisional Offices.				Voted-Sixth- Schedule-Jaintia	288	Voucher	1,28,016	0	0	0	1,28,016	1,28,016
			1713201M1 01110031			Total Object I	Head 1 :			7,96,802	0	25,000	0	7,71,802	7,96,802
					02. Wages		Voted-Sixth- Schedule-Jaintia	1131	Voucher	14,490	0	0	0	14,490	14,490
						Total Object I	Head 2 :			14,490	0	0	0	14,490	14,490
						Total Sub Hea	d:			8,11,292	0	25,000	0	7,86,292	8,11,292
						Total Minor H	Iead 1:			10,24,197	0	36,000	0	9,88,197	10,24,197
						Total Sub Maj	jor Head 1:			10,24,197	0	36,000	0	9,88,197	10,24,197
						Total Major H	lead 2230:			10,24,197	0	36,000	0	9,88,197	10,24,197
						Total of Mont	h :			10,24,197	0	36,000	0	9,88,197	10,24,197
Mo	nth of	f Accou	nt: AUG/2023												
Major Head M		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	165	Voucher	76,048	0	0	0	76,048	76,048
							Voted-Sixth- Schedule-Jaintia	346	Voucher	1,31,332	0	11,000	0	1,20,332	1,31,332
						Total Object I	Head 1:			2,07,380	0	11,000	0	1,96,380	2,07,380

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Run Date:

	Dema	nd :	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	IT								
]	Depart	tment :	Labour Depar	tment											
ŗ	Гreasu	ıry	Jowai Treasur	y											
i	D.D.O.	.:	2200002 Dep	uty Lal	oour Commissioner Ja	intia Hill									
N	Ionth (of Accou	unt: AUG/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01		(02) District Establishment	0	02. Wages		Voted-Sixth- Schedule-Jaintia	1095	Voucher	11,190	0	0	0	11,190	11,190
						Total Object I	Head 2:			11,190	0	0	0	11,190	11,190
						Total Sub Hea	ad:			2,18,570	0	11,000	0	2,07,570	2,18,570
			(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	341	Voucher	3,41,366	0	20,000	0	3,21,366	3,41,366
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Jaintia	344	Voucher	1,31,666	0	0	0	1,31,666	1,31,666
			Divisional Offices.				Voted-Sixth- Schedule-Jaintia	349	Voucher	95,962	0	5,000	0	90,962	95,962
							Voted-Sixth- Schedule-Jaintia	351	Voucher	1,15,179	0	0	0	1,15,179	1,15,179
							Voted-Sixth- Schedule-Jaintia	352	Voucher	1,31,666	0	0	0	1,31,666	1,31,666
						Total Object I	Head 1:			8,15,839	0	25,000	0	7,90,839	8,15,839
					02. Wages		Voted-Sixth- Schedule-Jaintia	1094	Voucher	14,490	0	0	0	14,490	14,490
						Total Object I	Head 2:			14,490	0	0	0	14,490	14,490
						Total Sub Hea	ad:			8,30,329	0	25,000	0	8,05,329	8,30,329
						Total Minor H	Head 1:			10,48,899	0	36,000	0	10,12,899	10,48,899
						Total Sub Ma	jor Head 1:			10,48,899	0	36,000	0	10,12,899	10,48,899
						Total Major H	Head 2230:			10,48,899	0	36,000	0	10,12,899	10,48,899
						Total of Mont	h :			10,48,899	0	36,000	0	10,12,899	10,48,899

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Run Date:

De	mand:	31 ADM	MINISTRA	ATION OF LABOUR	R DEPARTMEN	Т								
Dep	oartment :	Labour De	partment											
Tre	asury	Jowai Trea	sury											
D.D	0.0. :	2200002 Г	Deputy Lab	oour Commissioner Ja	aintia Hill									
Mon	th of Acco	ount: SEP/2023												
	Sub Mino ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead		Head		S V				(State)		8009	- 7610		(A.G.))
2230 0	1 001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Jaintia	516	Voucher	76,048	0	0	0	76,048	76,048
						Voted-Sixth- Schedule-Jaintia	523	Voucher	1,31,332	0	11,000	0	1,20,332	1,31,332
					Total Object I	Head 1:			2,07,380	0	11,000	0	1,96,380	2,07,380
				02. Wages		Voted-Sixth- Schedule-Jaintia	760	Voucher	11,190	0	0	0	11,190	11,190
					Total Object 1	Head 2:			11,190	0	0	0	11,190	11,190
					Total Sub Hea	nd:			2,18,570	0	11,000	0	2,07,570	2,18,570
		(04) Strengthening Of Directorate District	The0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	518	Voucher	95,962	0	5,000	0	90,962	95,962
		Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Jaintia	520	Voucher	1,31,666	0	0	0	1,31,666	1,31,666
		Divisional Offices.				Voted-Sixth- Schedule-Jaintia	521	Voucher	3,41,366	0	20,000	0	3,21,366	3,41,366
						Voted-Sixth- Schedule-Jaintia	525	Voucher	1,31,666	0	0	0	1,31,666	1,31,666
						Voted-Sixth- Schedule-Jaintia	526	Voucher	1,15,179	0	0	0	1,15,179	1,15,179
					Total Object 1	Head 1:			8,15,839	0	25,000	0	7,90,839	8,15,839
				02. Wages		Voted-Sixth- Schedule-Jaintia	759	Voucher	14,490	0	0	0	14,490	14,490
					Total Object I				14,490	0	0	0	14,490	14,490
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	809	Voucher	68,876	0	0	0	68,876	68,876
				Allowances	Total Object I	Head 11:			68,876	0	0	0	68,876	68,876

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I	Demai	nd :	31 ADMII	NISTRATION OF LABOUR DI	EPARTMI	ENT								
	lanant	tmont												
		tment												
T	reasu	ıry	Jowai Treasur	у										
Ď	.D.O.	.:	2200002 Dep	uty Labour Commissioner Jaint	ia Hill									
M	onth (of Acc	ount: SEP/2023											
			r Sub l Head	Sub Object Head C	Categorise Schme	d Plan/Non-Plan T	C.V. No.	Am	ross ount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head				(\$	state)		8009	- 7610		(A.G.))
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub- Divisional Offices.	, To	otal Sub H	Head:		8	,99,205	0	25,000	0	8,74,205	8,99,205
				To	otal Mino	r Head 1:		11	,17,775	0	36,000	0	10,81,775	11,17,775
				To	otal Sub N	Major Head $1:$		11	,17,775	0	36,000	0	10,81,775	11,17,775
				To	otal Majo	r Head 2230 :		11	,17,775	0	36,000	0	10,81,775	11,17,775
				To	otal of Mo	onth :		11	,17,775	0	36,000	0	10,81,775	11,17,775
D o	aana	iliatio	n Portion	To	otal of DD	2200002:		63	,15,446	0	2,16,000	0	60,99,446	63,15,446
			n 1 ortion tment of A.G. Office:											
			DO wise expenditur		DDO	wise Total (Original +R	Reconcilat	ion+IA) :						63,15,446
223	0 01	l 1	(02) District Esta	blishment		(01) Salaries, Sumtuary Allowance	Voted-S	Sixth-Schedule-Jaintia	1					12,32,276
223	0 01	1	(02) District Esta	blishment	0	02. Wages	Voted-S	Sixth-Schedule-Jaintia	ì					67,140
223	0 01	l 1		g Of The Directorate District d Opening Of Sub-Divisional		(01) Salaries, Sumtuary Allowance	Voted-S	Sixth-Schedule-Jaintia	1					48,60,214

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Demand:	31 ADMINISTRATION OF LABOUR DEP	PARTN	MENT			
Department :	Labour Department					
Treasury	Jowai Treasury					
D.D.O. :	2200002 Deputy Labour Commissioner Jaintia	Hill				
Summary of DDC	wise expenditure					
	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Jaintia	86,94	D
	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	68,870	5
					63,15,446	6

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D) emar	nd:	31 ADMIN	ISTRA	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment:	Labour Depart	ment											
T	reasu	ry	Jowai Treasury	7											
Ď	.D.O.	:	2200003 Vice	Princi	pal Industrial Training	g Institute Jowa	i								
Mo	onth o	of Accou	nt: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		Semile				(State)		8009	- 7610		(A.G.))
2230	03	Ir	01) Industrial Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	210	Voucher	9,71,432	4,000	79,000	11,000	8,77,432	9,67,432
			rade)			Total Object I	Iead 1 :			9,71,432	4,000	79,000	11,000	8,77,432	9,67,432
						Total Sub Hea	d :			9,71,432	4,000	79,000	11,000	8,77,432	9,67,432
						Total Minor H	lead 3:			9,71,432	4,000	79,000	11,000	8,77,432	9,67,432
						Total Sub Maj	or Head β :			9,71,432	4,000	79,000	11,000	8,77,432	9,67,432
						Total Major H	lead 2230:			9,71,432	4,000	79,000	11,000	8,77,432	9,67,432
						Total of Mont	h :			9,71,432	4,000	79,000	11,000	8,77,432	9,67,432
Mo	onth o	of Accou	nt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03		01) Industrial Training ast.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	114	Voucher	9,71,432	4,000	79,000	0	8,88,432	9,67,432
		Т	rade)				Voted-Sixth- Schedule-Jaintia	595	Voucher	50,000	0	0	0	50,000	50,000
						Total Object I	Iead 1 :			10,21,432	4,000	79,000	0	9,38,432	10,17,432
						Total Sub Hea	d :			10,21,432	4,000	79,000	0	9,38,432	10,17,432
						Total Minor H	lead 3:			10,21,432	4,000	79,000	0	9,38,432	10,17,432
						Total Sub Maj	jor Head $3:$			10,21,432	4,000	79,000	0	9,38,432	10,17,432

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Run Date:

Demand: 31 ADMINISTRATION	N OF LABOUR DEPARTMENT							
Department : Labour Department								
Treasury Jowai Treasury								
	Lord Decision Lord on Lord							
1	dustrial Training Institute Jowai							
Month of Account: MAY/2023			Chasa	Deduction	Deduction An	4	Net Amount	Cross
Major Sub Minor Sub Sub Object Head Major Head Head Sub	ect Head Categorised Plan/Non-Plan T. Schme	.V. No. 7	Type Gross Amount	by DDO	(as per A.G. A		(as per SOP)	Gross Amount
Head Head	Schille		(State)		8009 -	7610		(A.G.))
2230	Total Major Head 2230:		10,21,4	32 4,000	79,000	0	9,38,432	10,17,432
	Total of Month :		10,21,4	32 4,000	79,000	0	9,38,432	10,17,432
Month of Account: JUN/2023								
Major Sub Minor Sub Sub Object Head Major Head Head Sub	ect Head Categorised Plan/Non-Plan T. Schme	.V. No. 7	Amount	Deduction by DDO	Deduction An (as per A.G. A		Net Amount (as per SOP)	Gross Amount
Head Head	34		(State)		8009 -	7610		(A.G.))
Inst.(Introduction Of New Allow	Salaries, Sumtuary Voted-Sixth- wance Schedule-Jaintia	281 V	Voucher 9,96,4	32 4,000	79,000	0	9,13,432	9,92,432
Trade)	Voted-Sixth- Schedule-Jaintia	591 V	Voucher 5,70	09 0	0	0	5,709	5,709
	Voted-Sixth- Schedule-Jaintia	957 V	Voucher 1,33,65	50 0	0	0	1,33,650	1,33,650
	Total Object Head 1:		11,35,79	91 4,000	79,000	0	10,52,791	11,31,791
	Total Sub Head:		11,35,79	91 4,000	79,000	0	10,52,791	11,31,791
	Total Minor Head 3:		11,35,79	91 4,000	79,000	0	10,52,791	11,31,791
	Total Sub Major Head 3 :		11,35,79	91 4,000	79,000	0	10,52,791	11,31,791
	Total Major Head 2230:		11,35,79	91 4,000	79,000	0	10,52,791	11,31,791
	Total of Month :		11,35,79	91 4,000	79,000	0	10,52,791	11,31,791
Month of Account: JUL/2023								
Major Sub Minor Sub Sub Object Head Major Head Head Sub	ect Head Categorised Plan/Non-Plan T. Schme	.V. No. 7	Туре		Deduction An (as per A.G. A			

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I	Dema r	nd:	31 ADMIN	ISTR/	ATION OF LABOUR	DEPARTMEN'	Т								
D	epart	ment:	Labour Depart	ment											
Т	reasu	ry	Jowai Treasury	i											
Ď	.D.O.	:	2200003 Vice	Princi	pal Industrial Training	g Institute Jowa	i								
Me	onth o	of Accou	int: JUL/2023												
_		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		Schille				(State)		8009	- 7610		(A.G.))
2230	03	Ir	01) Industrial Training	l	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	582	Voucher	10,23,192	4,000	79,000	8,800	9,31,392	10,19,192
			rade)			Total Object H	Iead 1 :			10,23,192	4,000	79,000	8,800	9,31,392	10,19,192
						Total Sub Hea	d :			10,23,192	4,000	79,000	8,800	9,31,392	10,19,192
						Total Minor H	lead 3:			10,23,192	4,000	79,000	8,800	9,31,392	10,19,192
						Total Sub Maj	jor Head $3:$			10,23,192	4,000	79,000	8,800	9,31,392	10,19,192
						Total Major H	lead 2230:			10,23,192	4,000	79,000	8,800	9,31,392	10,19,192
						Total of Montl	h :			10,23,192	4,000	79,000	8,800	9,31,392	10,19,192
Me	onth o	of Accou	nt: AUG/2023												
Head		Minor r Head	Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	Ir	01) Industrial Training ast.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	316	Voucher	10,46,161	4,000	79,000	8,800	9,54,361	10,42,161
			rade)			Total Object H	Iead <i>1 :</i>			10,46,161	4,000	79,000	8,800	9,54,361	10,42,161
						Total Sub Hea	d:			10,46,161	4,000	79,000	8,800	9,54,361	10,42,161
						Total Minor H	lead 3:			10,46,161	4,000	79,000	8,800	9,54,361	10,42,161
						Total Sub Maj	or Head β :			10,46,161	4,000	79,000	8,800	9,54,361	10,42,161
						Total Major H	lead 2230:			10,46,161	4,000	79,000	8,800	9,54,361	10,42,161

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Treasury Jov	bour Department wai Treasury 00003 Vice Princip	ATION OF LABOUR										
Treasury Jov D.D.O.: 220	vai Treasury 00003 Vice Princij	oal Industrial Training	g Institute Jowai									
D.D.O. : 220	00003 Vice Princip	oal Industrial Trainin	g Institute Jowai									
		pal Industrial Trainin	g Institute Jowai									
Month of Account: AU	JG/2023											
Major Sub Minor Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction	Deduction		Net Amount	Gross
Head Major Head Head	Sub	•	Schme			• •	Amount (State)	by DDO	(as per A.G		(as per SOP)	Amoun (A.G.)
Head	Head						(State)		8009	- 7610		(11.0.)
			Total of Month	. :			10,46,161	4,000	79,000	8,800	9,54,361	10,42,161
Month of Account: SE	P/2023											
Major Sub Minor Sub		Object Head		Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head Major Head Head Head	Sub Head		Schme				(State)	by DDO	$\frac{\text{(as per A.o}}{8009}$	- 7610	(as per sor)	(A.G.)
		1										
Inst.(Introdu	ial Training 1 action Of New	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	139	Voucher	10,46,161	0	79,000	8,800	9,58,361	10,46,161
Trade)			Total Object Ho	ead <i>1 :</i>			10,46,161	0	79,000	8,800	9,58,361	10,46,161
		02. Wages		Voted-Sixth- Schedule-Jaintia	1020	Voucher	74,730	0	0	0	74,730	74,730
			Total Object Ho	ead 2 :			74,730	0	0	0	74,730	74,730
			Total Sub Head	l :			11,20,891	0	79,000	8,800	10,33,091	11,20,891
			Total Minor He	ead 3:			11,20,891	0	79,000	8,800	10,33,091	11,20,891
			Total Sub Majo	or Head 3:			11,20,891	0	79,000	8,800	10,33,091	11,20,891
			Total Major He	ead 2230:			11,20,891	0	79,000	8,800	10,33,091	11,20,891
			Total of Month	:			11,20,891	0	79,000	8,800	10,33,091	11,20,891
			Total of DDO	2200003:			63,18,899	20,000	4,74,000	37,400	57,87,499	62,98,899
Reconciliation Portion	n											
Internal Adjustment of A	.G. Office:											

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	31 ADMINISTRATION OF LABOUR DE	PARTMENT		
Department :	Labour Department			
Treasury	Jowai Treasury			
D.D.O. :	2200003 Vice Principal Industrial Training In	stitute Jowai		
		DDO wise Total (Original +Re	econcilation+IA):	62,98,899
Summary of DDC	O wise expenditure			
2230 03 3	(01) Industrial Training Inst.(Introduction Of New Trade)	1 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	62,24,169
2230 03 3	(01) Industrial Training Inst.(Introduction Of New Trade)	1 02. Wages	Voted-Sixth-Schedule-Jaintia	74,730
				62,98,899

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]	Demai	nd:	31 ADMIN	IISTRA	ATION OF LABOUR	DEPARTMEN	Т								
Г	Depart	ment :	Labour Depar	tment											
Т	reasu	ry	Nongstoin Tre	asury											
i).D.O.	:	2200001 Assi	stant E	mployment Officer D	istrict Employm	ent Exchange Non	gstoin Wes	t Khasi Hills						
М	onth o	of Accou	int: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
IIcau	Head		IIcau	Head		Schille				(State)		8009	- 7610		(A.G.))
2230	02	l le	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	217	Voucher	70,716	0	0	0	70,716	70,716
			nformation Unit In Employment Exchanges-			Total Object H	Iead 1 :			70,716	0	0	0	70,716	70,716
						Total Sub Hea	d:			70,716	0	0	0	70,716	70,716
					_	Total Minor H	lead 4 :			70,716	0	0	0	70,716	70,716
			05) Establishment Of District Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	218	Voucher	2,56,385	2,000	6,500	11,000	2,36,885	2,54,385
			Vongstoin/Williamnagar			Total Object H	Head 1 :			2,56,385	2,000	6,500	11,000	2,36,885	2,54,385
			And Resubelpara-			Total Sub Hea	d :			2,56,385	2,000	6,500	11,000	2,36,885	2,54,385
						Total Minor H	lead 101 :			2,56,385	2,000	6,500	11,000	2,36,885	2,54,385
						Total Sub Maj	jor Head 2:			3,27,101	2,000	6,500	11,000	3,07,601	3,25,101
						Total Major H	lead 2230:			3,27,101	2,000	6,500	11,000	3,07,601	3,25,101
						Total of Montl	h :			3,27,101	2,000	6,500	11,000	3,07,601	3,25,101
M	onth o	of Accou	int: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		-				(State)		8009	- 7610		(A.G.))
2230	02	È	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	170	Voucher	70,716	0	0	0	70,716	70,716
			nformation Unit In Employment Exchanges-			Total Object H	Head 1 :			70,716	0	0	0	70,716	70,716

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	Dema	nd:	31 ADMIN	VISTRA	ATION OF LABOUR	DEPARTMEN	T								
]	Depar	tment :	Labour Depar	tment											
<u>-</u>	Freasu	ury	Nongstoin Tre	asury											
i	D.D.O	.:	2200001 Assi	stant E	mployment Officer D	istrict Employm	nent Exchange Non	ngstoin We	st Khasi Hills						
M	Ionth (of Acco	unt: MAY/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		(01) Establishment Of Employment Market Information Unit In Employment Exchanges-			Total Sub Hea	nd:			70,716	0	0	0	70,716	70,716
						Total Minor H	Head 4:			70,716	0	0	0	70,716	70,716
			District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	169	Voucher	2,56,385	2,000	6,500	11,000	2,36,885	2,54,385
			Exchanges At Nongstoin/Williamnagar			Total Object I	Head 1:			2,56,385	2,000	6,500	11,000	2,36,885	2,54,385
			And Resubelpara-		02. Wages		Voted-Sixth- Schedule-Khasi	416	Voucher	15,000	0	0	0	15,000	15,000
						Total Object I	Head 2:			15,000	0	0	0	15,000	15,000
						Total Sub Hea	nd:			2,71,385	2,000	6,500	11,000	2,51,885	2,69,385
						Total Minor H	Head 101 :			2,71,385	2,000	6,500	11,000	2,51,885	2,69,385
						Total Sub Ma	jor Head 2:			3,42,101	2,000	6,500	11,000	3,22,601	3,40,101
						Total Major H	Iead 2230:			3,42,101	2,000	6,500	11,000	3,22,601	3,40,101
						Total of Mont	h :			3,42,101	2,000	6,500	11,000	3,22,601	3,40,101
M	lonth (of Acco	unt: JUN/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	693	Voucher	9,580	0	0	0	9,580	9,580

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De	eman	d :	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN'	Т								
De	partn	nent :	Labour Depar	tment											
Tre	easur	'y	Nongstoin Tre	asury											
D.I	0.0.		2200001 Assi	stant E	mployment Officer D	istrict Employm	ent Exchange Non	gstoin Wes	st Khasi Hills						
Mor	nth of	Accou	int: JUN/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead	11044	11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02	È	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	86	Voucher	70,716	0	0	0	70,716	70,716
			nformation Unit In Employment Exchanges-			Total Object H	Iead <i>1 :</i>			80,296	0	0	0	80,296	80,296
						Total Sub Hea	d :			80,296	0	0	0	80,296	80,296
						Total Minor H	ead 4:			80,296	0	0	0	80,296	80,296
			05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	694	Voucher	34,240	0	0	0	34,240	34,240
		N	Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Khasi	85	Voucher	2,56,385	2,000	6,500	11,000	2,36,885	2,54,385
		1	ina Resubcipara			Total Object H	Iead 1 :			2,90,625	2,000	6,500	11,000	2,71,125	2,88,625
					02. Wages		Voted-Sixth- Schedule-Khasi	914	Voucher	10,000	0	0	0	10,000	10,000
							Voted-Sixth- Schedule-Khasi	915	Voucher	8,500	0	0	0	8,500	8,500
						Total Object H	Iead 2 :			18,500	0	0	0	18,500	18,500
						Total Sub Hea	d :			3,09,125	2,000	6,500	11,000	2,89,625	3,07,125
						Total Minor H	ead 101 :			3,09,125	2,000	6,500	11,000	2,89,625	3,07,125
						Total Sub Maj	or Head 2:			3,89,421	2,000	6,500	11,000	3,69,921	3,87,421
						Total Major H	ead 2230:			3,89,421	2,000	6,500	11,000	3,69,921	3,87,421
						Total of Month	n :			3,89,421	2,000	6,500	11,000	3,69,921	3,87,421
Mor	nth of	f Accou	int: JUL/2023												

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)emar	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Т								
D	epart	ment :	Labour Depar	rtment											
T	reasu	ry	Nongstoin Tre	easury											
Ď	.D.O.	:	2200001 Assi	istant E	mployment Officer D	istrict Employm	ent Exchange Non	ngstoin We	st Khasi Hills						
Mo	onth o	of Accou	unt: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02	l l	(01) Establishment Of Employment Market Information Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	71	Voucher	72,632	0	0	0	72,632	72,632
		1 1	Employment Exchanges-			Total Object H	Iead <i>1</i> :			72,632	0	0	0	72,632	72,632
						Total Sub Hea	d :			72,632	0	0	0	72,632	72,632
						Total Minor H	lead 4:			72,632	0	0	0	72,632	72,632
		I	05) Establishment Of District Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	72	Voucher	2,63,233	2,000	6,500	11,000	2,43,733	2,61,233
		1	Nongstoin/Williamnagar			Total Object H	Iead <i>1 :</i>			2,63,233	2,000	6,500	11,000	2,43,733	2,61,233
			And Resubelpara-		02. Wages		Voted-Sixth- Schedule-Khasi	650	Voucher	5,000	0	0	0	5,000	5,000
							Voted-Sixth- Schedule-Khasi	653	Voucher	8,500	0	0	0	8,500	8,500
						Total Object H	Iead 2:			13,500	0	0	0	13,500	13,500
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	651	Voucher	25,000	0	0	0	25,000	25,000
						Total Object H	Iead 13 :			25,000	0	0	0	25,000	25,000
						Total Sub Hea	d :			3,01,733	2,000	6,500	11,000	2,82,233	2,99,733
						Total Minor H	lead 101 :			3,01,733	2,000	6,500	11,000	2,82,233	2,99,733
						Total Sub Maj	or Head 2:			3,74,365	2,000	6,500	11,000	3,54,865	3,72,365
						Total Major H	lead 2230:			3,74,365	2,000	6,500	11,000	3,54,865	3,72,365
						Total of Montl	h :			3,74,365	2,000	6,500	11,000	3,54,865	3,72,365

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Run Date:

J	Demai	nd:	31 ADMIN	IISTRA	TION OF LABOUR	DEPARTMEN	Т								
Γ	Depart	tment :	Labour Depar	tment											
Т	Γreasu	ıry	Nongstoin Tre	asury											
i	D.D.O.	.:	2200001 Assi	stant Er	nployment Officer D	ristrict Employm	ent Exchange Non	gstoin Wes	st Khasi Hills						
M	onth o	of Acco	unt: AUG/2023												
		Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
пеац	Head		пеац	Head		Schille				(State)	·	8009	- 7610		(A.G.))
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	243	Voucher	74,548	0	0	0	74,548	74,548
			Information Unit In Employment Exchanges-			Total Object H	Head 1 :			74,548	0	0	0	74,548	74,548
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	370	Voucher	7,100	0	0	0	7,100	7,100
							Voted-Sixth- Schedule-Khasi	372	Voucher	7,900	0	0	0	7,900	7,900
						Total Object F	Head 13:			15,000	0	0	0	15,000	15,000
						Total Sub Hea	ıd:			89,548	0	0	0	89,548	89,548
						Total Minor H	Iead <i>4 :</i>			89,548	0	0	0	89,548	89,548
			(05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	118	Voucher	2,70,659	2,000	6,500	11,000	2,51,159	2,68,659
			Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Khasi	604	Voucher	29,041	0	0	0	29,041	29,041
			and Resubcipula			Total Object H	Head 1:			2,99,700	2,000	6,500	11,000	2,80,200	2,97,700
					02. Wages		Voted-Sixth- Schedule-Khasi	883	Voucher	7,000	0	0	0	7,000	7,000
							Voted-Sixth- Schedule-Khasi	884	Voucher	5,000	0	0	0	5,000	5,000
						Total Object H	Head 2:			12,000	0	0	0	12,000	12,000
						Total Sub Hea				3,11,700	2,000	6,500	11,000	2,92,200	3,09,700
			(07) Vocational Guidance Unit In Employment	4	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	371	Voucher	30,000	0	0	0	30,000	30,000
			Exchange-			Total Object H	Head 13:			30,000	0	0	0	30,000	30,000

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Run Date:

т)ome-		21 A DMIN	пстр	ATION OF LADOUR	DEDADTMEN	T								
1	Demar		31 ADMIN	131K/	ATION OF LABOUR	DEPAKIMEN	1								
D	epart	ment:	Labour Depar	tment											
Т	'reasu	ry	Nongstoin Tre	asury											
D	D.O.	:	2200001 Assi	stant E	mployment Officer D	istrict Employm	nent Exchange Nor	ngstoin We	st Khasi Hills						
M	onth o	of Accou	int: AUG/2023												
Major Head	Sub Major	Minor r Head	Sub	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	02	Ù	07) Vocational Guidance Juit In Employment Exchange-			Total Sub Hea	nd:			30,000	0	0	0	30,000	30,000
			<u> </u>			Total Minor H	Iead 101 :			3,41,700	2,000	6,500	11,000	3,22,200	3,39,700
						Total Sub Ma	jor Head 2:			4,31,248	2,000	6,500	11,000	4,11,748	4,29,248
						Total Major H	Iead 2230:			4,31,248	2,000	6,500	11,000	4,11,748	4,29,248
						Total of Mont	h :			4,31,248	2,000	6,500	11,000	4,11,748	4,29,248
M	onth o	of Accou	int: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head		пеац	Head		Schille				(State)	·	8009	- 7610	. •	(A.G.))
2230	02	l E	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	142	Voucher	74,548	0	0	0	74,548	74,548
		1 1	nformation Unit In Employment Exchanges-			Total Object I	Head 1:			74,548	0	0	0	74,548	74,548
						Total Sub Hea	nd:			74,548	0	0	0	74,548	74,548
						Total Minor H	Head 4:			74,548	0	0	0	74,548	74,548
			District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	140	Voucher	2,73,629	0	6,500	8,800	2,58,329	2,73,629
		l l	Exchanges At Nongstoin/Williamnagar			Total Object I	Head 1:			2,73,629	0	6,500	8,800	2,58,329	2,73,629
		A	And Resubelpara-		02. Wages		Voted-Sixth- Schedule-Khasi	431	Voucher	11,190	0	0	0	11,190	11,190
							Voted-Sixth-	432	Voucher	7,000	0	0	0	7,000	7,000

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Department: Labour Department Treasury Nongstoin Treasury D.D.O.: 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills Month of Account: SEP/2023 Major Sub Minor Sub Sub Object Head Sub Head Head Head Head Head Head Head Head	Gross Amount (A.G.))
Treasury Nongstoin Treasury D.D.O.: 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills Month of Account: SEP/2023 Major Sub Minor Sub Sub Object Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Schme 2230 02 101 05) Establishment Of 0 District Employment District Employment Exchange Nongstoin West Khasi Hills T.V. No. Type Gross Deduction Amount (as per A.G. A&E) (as per SOP) Schme Voted-Sixth- 433 Voucher 5,000 0 0 0 5,000 District Employment Exchanges At Schedule-Khasi	Amount
D.D.O.: 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills Month of Account: SEP/2023 Major Sub Minor Sub Minor Sub Head Head Sub Head Sub Head Schme Head Major Head Head Major Head Head Sub Head Schme Head Schme Head Major Head Major Head Head Major Head Head Major Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Major Head Major Head Head Major Head Major Head Head Major Hea	Amount
Major Sub Minor Sub Sub Object Head Sub Head Head Major Head Head Head Sub	Amount
Major Sub Minor Sub Sub Head S	Amount
Head Major Head Head Sub Head Sub H	Amount
Head Major Head Head Sub Head Sub H	
2230 02 101 (05) Establishment Of 0 02. Wages Voted-Sixth- 433 Voucher 5,000 0 0 0 5,000 Schedule-Khasi Exchanges At	(A.G.))
District Employment Schedule-Khasi Exchanges At	
	5,000
, tongotom , mammagar	23,190
And Resubelpara- Total Sub Head: 2,96,819 0 6,500 8,800 2,81,519	2,96,819
Total Minor Head 101: 2,96,819 0 6,500 8,800 2,81,519	2,96,819
Total Sub Major Head 2: 3,71,367 0 6,500 8,800 3,56,067	3,71,367
Total Major Head 2230: 3,71,367 0 6,500 8,800 3,56,067	3,71,367
Total of Month: 3,71,367 0 6,500 8,800 3,56,067	3,71,367
Total of DDO 2200001: 22,35,603 10,000 39,000 63,800 21,22,803 20,000 21	2,25,603
Internal Adjustment of A.G. Office:	
	25,603
Summary of DDO wise expenditure Summary of DDO wise expenditure	23,003
2230 02 4 (01) Establishment Of Employment Market 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Information Unit In Employment Exchanges- Allowance	43,456
2230 02 4 (01) Establishment Of Employment Market 0 (13) Office Expenses Voted-Sixth-Schedule-Khasi Information Unit In Employment Exchanges-	15,000
2230 02 101 (05) Establishment Of District Employment 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi 10 Exchanges At Nongstoin/Williamnagar And Allowance	29,957

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 Run Date :
 31/10/2023

Demand:	31 ADMINISTRATION OF LABOUR DE	PART	MENT		
Department :	Labour Department				
Treasury	Nongstoin Treasury				
D.D.O. :	2200001 Assistant Employment Officer Distri	ct Emp	oloyment Exchange Nongs	toin West Khasi Hills	
Summary of DDO	wise expenditure				
I	Resubelpara-				
I	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages	Voted-Sixth-Schedule-Khasi	82,190
I	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	25,000
	(07) Vocational Guidance Unit In Employment Exchange-	4	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	30,000
					22,25,603

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D	emar	nd:	31 ADM	MINISTRA	TION OF LABOUR	DEPARTMEN'	T								
D	epart	ment :	Labour De	partment											
	reasu		Nongstoin 7	-											
						OCC W	171 11.11.								
	.D.O.			abour Insp	pector I/C District La	bour Officer w	est Knasi Hills								
Mo	onth o	of Acco	ount: APR/2023								D 1 4			N	
Major			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		пеац	Head		Schille				(State)	v	8009	- 7610	` .	(A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	221	Voucher	70,716	0	0	0	70,716	70,716
						Total Object H	Iead 1 :			70,716	0	0	0	70,716	70,716
						Total Sub Hea	d :			70,716	0	0	0	70,716	70,716
						Total Minor H	lead 1:			70,716	0	0	0	70,716	70,716
						Total Sub Maj	or Head 1:			70,716	0	0	0	70,716	70,716
						Total Major H				70,716	0	0	0	70,716	70,716
						Total of Montl	h :			70,716	0	0	0	70,716	70,716
Mo	onth o	of Acco	ount: MAY/2023												
			Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Majo Head		Head	Sub Head		Schme				(State)	by DDO	8009	•	(as per SOF)	(A.G.))
				IIeau									- 7010		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	132	Voucher	70,716	0	0	0	70,716	70,716
							Voted-Sixth- Schedule-Khasi	510	Voucher	7,500	0	0	0	7,500	7,500
						Total Object H	Iead <i>1 :</i>			78,216	0	0	0	78,216	78,216
						Total Sub Hea	d :			78,216	0	0	0	78,216	78,216
						Total Minor H	lead 1:			78,216	0	0	0	78,216	78,216
						Total Sub Maj	or Head 1:			78,216	0	0	0	78,216	78,216

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Run Date:

Demand:	31 ADMINIS	CTD A	TION OF LABOUR	DEDADTMEN	 Т								
			TION OF LABOUR	DEFARTIVIEN	1								
Department:	Labour Departm	nent											
Treasury	Nongstoin Treas	sury											
D.D.O. :	2200002 Labou	ır Inspe	ector I/C District La	bour Officer W	est Khasi Hills								
Month of Account:	MAY/2023												
Major Sub Minor Su Head Major Head He Head	ead	Sub (Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230				Total Major H	lead 2230 :			78,216	0	0	0	78,216	78,216
				Total of Montl				78,216		0	0	78,216	78,216
Month of Account:	JUN/2023												
Major Sub Minor Su Head Major Head He		Sub (Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head		Semile				(State)		8009	- 7610		(A.G.))
	District 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	768	Voucher	9,580	0	0	0	9,580	9,580
					Voted-Sixth- Schedule-Khasi	87	Voucher	72,216	0	0	0	72,216	72,216
				Total Object H	Head 1:			81,796	0	0	0	81,796	81,796
		_		Total Sub Hea	ıd :			81,796	0	0	0	81,796	81,796
				Total Minor H	Iead <i>1 :</i>			81,796	0	0	0	81,796	81,796
				Total Sub Maj	jor Head 1:			81,796	0	0	0	81,796	81,796
				Total Major H	Iead 2230:			81,796	0	0	0	81,796	81,796
				Total of Montl	h :			81,796	0	0	0	81,796	81,796
Month of Account:	JUL/2023												
Major Sub Minor Su Head Major Head He Head	ead	Sub (Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))

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	Demai	nd :	31 ADN	MINISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Γ								
Г	Janari	ment :	Labour De	nartmant											
-:	reasu		Nongstoin												
).D.O.			abour Insp	pector I/C District La	bour Officer We	est Khasi Hills								
M	onth o	of Acco	unt: JUL/2023												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		S U				(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	74	Voucher	74,132	0	0	0	74,132	74,132
						Total Object H	lead 1 :			74,132	0	0	0	74,132	74,132
						Total Sub Hea	d :			74,132	0	0	0	74,132	74,132
						Total Minor H	ead 1:			74,132	0	0	0	74,132	74,132
						Total Sub Maj	or Head 1:			74,132	0	0	0	74,132	74,132
						Total Major H	ead 2230:			74,132	0	0	0	74,132	74,132
						Total of Month	ı :			74,132	0	0	0	74,132	74,132
M	onth o	of Acco	unt: AUG/2023												
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Majo Head		Head	Sub Head		Schme				(State)	by DDO		- 7610	(as per sor)	(A.G.))
2230	01	1 1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	240	Voucher	76,048	0	0	0	76,048	76,048
						Total Object H	Iead 1 :			76,048	0	0	0	76,048	76,048
						Total Sub Hea	d :			76,048	0	0	0	76,048	76,048
						Total Minor H	ead 1:			76,048	0	0	0	76,048	76,048
						Total Sub Maj	or Head 1:			76,048	0	0	0	76,048	76,048
						Total Major H	ead 2230:			76,048	0	0	0	76,048	76,048

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Read Major Head Head Sub Head Head Sub Head																
Treasury	Dei	mano	d :	31 A	DMINISTRA	ATION OF LABOUR	DEPARTMEN'	T								
D.D.O. : 2200002 Labour Inspector I/C District Labour Officer West Khusi Hills	Dep	oartn	nent :	Labour	Department											
Month of Account: AUG/2023 Major Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Head Major Head Head Head Head Head Head Head Head	Tre	asur	y	Nongsto	in Treasury											
Major Sub Minor Sub Head Major Head Head Head Head Head Head Head Head	D.D	0.0. :	:	2200002	2 Labour Insp	pector I/C District La	bour Officer W	est Khasi Hills								
Nation Sub Head Head Sub Schneelde-Skable 139 Voucher 76,048 0 0 0 76,048 76,0	Mon	th of	Acco	int: AUG/20)23											
Total of Month Tota						Object Head		Plan/Non-Plan	T.V. No.	Туре	Amount					Gross Amount
Month of Account: SEP/2023 Major Sub Minor Sub Head Sub Object Head Schme Plan/Non-Plan T.V. No. Type Account State Object Head Major Head Head Head Head Head Head Head Head Head Head Head Head	Н	ead			Head						(State)		8009	- 7610		(A.G.))
Major Sub Minor Sub Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Sub Head Major Head Head Major Head Head Major Head Head Sub Head Major Head Head Major Hea							Total of Month	h :			76,048	0	0	0	76,048	76,048
Major Head H	Mon	th of	f Acco	int: SEP/202	23											
2230 01 001 002) District 2230 01 001 202) District 230 01 001 202) District 230 01 202) District 230 23						Object Head	-	Plan/Non-Plan	T.V. No.	Type	Amount		(as per A.G.	A&E)		Gross Amount
Establishment Allowance Schedule-Khasi Total Object Head 1 : 76,048 0 0 0 76,048	Н	ead			Head						(State)		8009	- 7610		(A.G.))
Total Sub Head: 76,048 0 0 0 76,048 76,048 Total Minor Head 1: 76,048 0 0 0 76,048 76,048 Total Sub Major Head 1: 76,048 0 0 0 76,048 76,048 Total Major Head 2230: 76,048 0 0 0 76,048 76,048 Total of Month: 76,048 0 0 0 76,048 76,048 Total of DDO 2200002: 4,56,956 0 0 0 0 4,56,956 4,56,958 Reconciliation Portion Internal Adjustment of A.G. Office: 4,56,956	2230 0	1 (0				139	Voucher	76,048	0	0	0	76,048	76,048
Total Minor Head 1: 76,048 0 0 0 76,048 76,048 Total Sub Major Head 1: 76,048 0 0 0 76,048 76,048 Total Major Head 2230: 76,048 0 0 0 76,048 76,048 Total of Month: 76,048 0 0 0 76,048 76,048 Total of DDO 2200002: 4,56,956 0 0 0 4,56,956 4,56,958 Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 4,56,956							Total Object H	Iead <i>1 :</i>			76,048	0	0	0	76,048	76,048
Total Sub Major Head 1: 76,048 0 0 0 76,048 76,048 Total Major Head 2230: 76,048 0 0 0 76,048 76,048 Total of Month: 76,048 0 0 0 76,048 76,048 Total of DDO 2200002: 4,56,956 0 0 0 4,56,956 4,56,956 Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 4,56,956							Total Sub Hea	d :			76,048	0	0	0	76,048	76,048
Total Major Head 2230: 76,048 0 0 0 76,048 76,048 Total of Month: 76,048 0 0 0 76,048 76,048 Total of DDO 2200002: 4,56,956 0 0 0 4,56,956 4,56,958 Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 4,56,956							Total Minor H	lead 1:			76,048	0	0	0	76,048	76,048
Total of Month : 76,048 0 0 0 76,048 76,048 Total of DDO 2200002 : 4,56,956 0 0 0 4,56,956 4,56,95 Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA) : 4,56,956							Total Sub Maj	or Head 1:			76,048	0	0	0	76,048	76,048
Total of DDO 2200002: 4,56,956 0 0 0 4,56,956 4,56,95 Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 4,56,956 0 0 4,56,956 4,56,956							Total Major H	lead 2230:			76,048	0	0	0	76,048	76,048
Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 4,56,956							Total of Month	h :			76,048	0	0	0	76,048	76,048
Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 4,56,956							Total of DDO	2200002:			4,56,956	0	0	0	4,56,956	4,56,956
DDO wise Total (Original +Reconcilation+IA): 4,56,956	Reco	ncil	iation	Portion												
	Inter	nal A	Adjusti	nent of A.G. (Office:											
	Summ	ary o	of DD	O wise expen	iditure_		DDO wis	e Total (Original	+Reconcila	ntion+IA) :						4,56,956

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT	
Department :	Labour Department	
Treasury	Nongstoin Treasury	
D.D.O. :	2200002 Labour Inspector I/C District Labour Officer West Khasi Hills	
Summary of DDO	wise expenditure	
2230 01 1 ((02) District Establishment 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	4,56,956
	Anowance	4,56,956

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Run Date:

D)emar	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depar	tment											
T	reasu	ry	Nongstoin Tre	asury											
D	.D.O.	:	2200003 Vice	Princi	pal Industrial Training	g Institute Nong	gstoin West Khasi	Hills							
Mo	onth o	of Accou	nt: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Ticuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	03	003 (0	05) Setting Of New I.T.I.	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	75	Voucher	5,61,678	0	94,000	0	4,67,678	5,61,678
						Total Object I	Head 1:			5,61,678	0	94,000	0	4,67,678	5,61,678
						Total Sub Hea	ad:			5,61,678	0	94,000	0	4,67,678	5,61,678
						Total Minor H	Head 3:			5,61,678	0	94,000	0	4,67,678	5,61,678
						Total Sub Ma	jor Head 3:			5,61,678	0	94,000	0	4,67,678	5,61,678
						Total Major H	Head 2230:			5,61,678	0	94,000	0	4,67,678	5,61,678
						Total of Mont	h :			5,61,678	0	94,000	0	4,67,678	5,61,678
Mo	onth o	of Accou	nt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Ticau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2230	03	003 (0	05) Setting Of New I.T.I.	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	269	Voucher	22,380	0	0	0	22,380	22,380
							Voted-Sixth- Schedule-Khasi	39	Voucher	5,61,678	0	94,000	0	4,67,678	5,61,678
						Total Object I	Head 1:			5,84,058	0	94,000	0	4,90,058	5,84,058
						Total Sub Hea	ad :			5,84,058	0	94,000	0	4,90,058	5,84,058
						Total Minor H	Head 3:			5,84,058	0	94,000	0	4,90,058	5,84,058
						Total Sub Ma	· II			5,84,058	0	94,000	0	4,90,058	5,84,058

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

Demand:	31 ADMIN	ISTRA	ATION OF LABOUR	DEPARTMEN	T								
Department :	Labour Depar	ment											
Treasury	Nongstoin Tre	asury											
D.D.O. :	2200003 Vice	Princi	pal Industrial Trainin	g Institute Nong	gstoin West Khasi	Hills							
Month of Accou	int: MAY/2023												
Major Sub Minor Head Major Head Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230				Total Major H	lead 2230:			5,84,058	0	94,000	0	4,90,058	5,84,058
				Total of Mont	h :			5,84,058	0	94,000	0	4,90,058	5,84,058
Month of Accou	int: JUN/2023												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head		50				(State)		8009	- 7610		(A.G.))
2230 03 003 (05) Setting Of New I.T.I.	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	194	Voucher	5,61,678	0	94,000	0	4,67,678	5,61,678
					Voted-Sixth- Schedule-Khasi	328	Voucher	11,190	0	0	0	11,190	11,190
					Voted-Sixth- Schedule-Khasi	698	Voucher	76,540	0	0	0	76,540	76,540
				Total Object I	Iead 1:			6,49,408	0	94,000	0	5,55,408	6,49,408
				Total Sub Hea	d:			6,49,408	0	94,000	0	5,55,408	6,49,408
				Total Minor H	lead 3:			6,49,408	0	94,000	0	5,55,408	6,49,408
				Total Sub Maj	or Head 3:			6,49,408	0	94,000	0	5,55,408	6,49,408
				Total Major H	lead 2230:			6,49,408	0	94,000	0	5,55,408	6,49,408
				Total of Mont	h :			6,49,408	0	94,000	0	5,55,408	6,49,408
Month of Accou	Int: JUL/2023												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction A (as per A.G.			

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Γ	Demar	nd:	31 ADMIN	ISTR <i>A</i>	ATION OF LABOUR	DEPARTMENT									
D	epart	ment :	Labour Depar	tment											
	reasu		Nongstoin Tre												
-:						Total to None	was war war war and a second	TT:11.							
	D.O.			Princi	pal Industrial Training	g Institute Nongs	stoin West Knasi	HIIIS							
Mo	onth o	of Accou	nt: JUL/2023							Constant	D. J 4	D. d. 42	A	NI-4 A	C
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schnie				(State)		8009	- 7610		(A.G.))
2230	03	003 (0	05) Setting Of New I.T.I.	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	69	Voucher	5,76,986	0	94,000	0	4,82,986	5,76,986
						Total Object H	ead 1:			5,76,986	0	94,000	0	4,82,986	5,76,986
						Total Sub Head	l :			5,76,986	0	94,000	0	4,82,986	5,76,986
						Total Minor He	ead 3:			5,76,986	0	94,000	0	4,82,986	5,76,986
						Total Sub Majo	or Head 3:			5,76,986	0	94,000	0	4,82,986	5,76,986
						Total Major He	ead 2230:			5,76,986	0	94,000	0	4,82,986	5,76,986
						Total of Month	. :			5,76,986	0	94,000	0	4,82,986	5,76,986
Mo	onth o	of Accou	nt: AUG/2023												
		Minor			Object Head		Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Majoı Head	r Head	Head	Sub Head		Schme				(State)	by DDO		- 7610	(as per SOI)	(A.G.))
	Treat														
2230	03	003 (0	05) Setting Of New I.T.I.	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	246	Voucher	5,93,114	0	94,000	0	4,99,114	5,93,114
						Total Object H	ead 1 :			5,93,114	0	94,000	0	4,99,114	5,93,114
						Total Sub Head	l :			5,93,114	0	94,000	0	4,99,114	5,93,114
						Total Minor He	ead 3:			5,93,114	0	94,000	0	4,99,114	5,93,114
						Total Sub Majo	or Head 3:			5,93,114	0	94,000	0	4,99,114	5,93,114
						Total Major He	ead 2230:			5,93,114	0	94,000	0	4,99,114	5,93,114

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Run Date:

D)emar	nd:	31 ADN	/INISTR	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour De	partment											
T	reasu	ry	Nongstoin '	Гreasury											
; D	.D.O.	:	2200003 V	ice Princi	pal Industrial Trainin	g Institute Nong	gstoin West Khasi	Hills							
Mo	onth o	of Accou	nt: AUG/2023												
Head I		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gros Amour (A.G.
	пеац			пеац											
Ma	mth a	f A again	nt: SEP/2023			Total of Mont	h :			5,93,114	0	94,000	0	4,99,114	5,93,11
Major	Sub	Minor Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head		Heau	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	03	003 (0	05) Setting Of New I.	Г.І. 1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	141	Voucher	5,93,114	0	94,000	0	4,99,114	5,93,114
					Tano wanee		Voted-Sixth- Schedule-Khasi	257	Voucher	11,190	0	0	0	11,190	11,190
							Voted-Sixth- Schedule-Khasi	258	Voucher	22,380	0	0	0	22,380	22,380
						Total Object 1	Head 1:			6,26,684	0	94,000	0	5,32,684	6,26,684
						Total Sub Hea	ad:			6,26,684	0	94,000	0	5,32,684	6,26,684
						Total Minor F	Head 3:			6,26,684	0	94,000	0	5,32,684	6,26,684
						Total Sub Ma	jor Head $3:$			6,26,684	0	94,000	0	5,32,684	6,26,684
						Total Major H	Head 2230:			6,26,684	0	94,000	0	5,32,684	6,26,684
						Total of Mont	h :			6,26,684	0	94,000	0	5,32,684	6,26,684
_			_			Total of DDO	2200003:			35,91,928	0	5,64,000	0	30,27,928	35,91,928
			Portion												
Int	ernal	Adjustm	ent of A.G. Offic	ce:											

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	31 ADMINISTRATION OF L.	ABOUR DEPARTMENT	
Department:	Labour Department		
Treasury	Nongstoin Treasury		
D.D.O. :	2200003 Vice Principal Industrial	l Training Institute Nongstoin West Khasi Hills	
		DDO wise Total (Original +Reconcilation+IA):	35,91,928
Summary of DDO	wise expenditure		
2230 03 3	(05) Setting Of New I.T.I.	1 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	35,91,928
			35,91,928

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]	Demai	nd :	31 ADMII	NISTR/	ATION OF LABOUR	DEPARTMEN'	T								
I	Depart	tment	: Labour Depa	rtment											
7	reasu	ıry	Nongstoin Tre	easury											
i).D.O.	.:	2200004 Dep	outy Lab	oour Commissioner W	est Khasi Hills	District Nongstoin								
M	onth o	of Acc	ount: APR/2023												
Majoi	· Sub Majo	Mino or Head	r Sub l Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
	Head	ì		Head						(State)		8009	- 7610		(A.G.))
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	219	Voucher	69,615	0	7,000	0	62,615	69,615
						Total Object H	Iead 1 :			69,615	0	7,000	0	62,615	69,615
					02. Wages		Voted-Sixth- Schedule-Khasi	320	Voucher	11,430	0	0	0	11,430	11,430
						Total Object H	Head 2:			11,430	0	0	0	11,430	11,430
						Total Sub Hea	d :			81,045	0	7,000	0	74,045	81,045
			(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	220	Voucher	1,21,416	0	10,000	0	1,11,416	1,21,416
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	222	Voucher	2,10,950	0	0	0	2,10,950	2,10,950
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	76	Voucher	6,00,053	0	3,500	0	5,96,553	6,00,053
						Total Object H	Head 1 :			9,32,419	0	13,500	0	9,18,919	9,32,419
					02. Wages		Voted-Sixth- Schedule-Khasi	321	Voucher	14,490	0	0	0	14,490	14,490
1						Total Object H	Head 2 :			14,490	0	0	0	14,490	14,490
						Total Sub Hea	d:			9,46,909	0	13,500	0	9,33,409	9,46,909
						Total Minor H	lead 1:			10,27,954	0	20,500	0	10,07,454	10,27,954
						Total Sub Maj	jor Head 1:			10,27,954	0	20,500	0	10,07,454	10,27,954
						Total Major H	lead 2230:			10,27,954	0	20,500	0	10,07,454	10,27,954
						Total of Montl	h :			10,27,954	0	20,500	0	10,07,454	10,27,954

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Run Date:

D	emar	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Т								
De	epart	ment:	Labour Depar	tment											
Tr	reasu	ry	Nongstoin Tre	asury											
D.	D.O.	:	2200004 Dep	uty Lab	our Commissioner W	est Khasi Hills	District Nongstoin								
Mo	nth o	of Accou	int: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amour
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	134	Voucher	69,615	0	7,000	0	62,615	69,61
						Total Object I	Head 1:			69,615	0	7,000	0	62,615	69,61
					02. Wages		Voted-Sixth- Schedule-Khasi	166	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			11,850	0	0	0	11,850	11,85
						Total Sub Hea	d:			81,465	0	7,000	0	74,465	81,46
			04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	133	Voucher	6,00,053	0	3,500	0	5,96,553	6,00,053
			abour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	167	Voucher	2,10,950	0	0	0	2,10,950	2,10,95
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	168	Voucher	1,21,416	0	15,000	0	1,06,416	1,21,41
							Voted-Sixth- Schedule-Khasi	480	Voucher	15,000	0	0	0	15,000	15,00
						Total Object I	Head 1 :			9,47,419	0	18,500	0	9,28,919	9,47,419
					02. Wages		Voted-Sixth- Schedule-Khasi	165	Voucher	15,000	0	0	0	15,000	15,000
						Total Object I	Head 2:			15,000	0	0	0	15,000	15,000
						Total Sub Hea	d:			9,62,419	0	18,500	0	9,43,919	9,62,419
						Total Minor H	lead 1:			10,43,884	0	25,500	0	10,18,384	10,43,88
						Total Sub Maj	jor Head 1:			10,43,884	0	25,500	0	10,18,384	10,43,88
						Total Major H	lead 2230:			10,43,884	0	25,500	0	10,18,384	10,43,88

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Run Date:

]	Dema	nd :	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
I	Depart	tment :	Labour Depar	tment											
]	Гreasu	ıry	Nongstoin Tre	asury											
i	D.D.O.	.:	2200004 Dep	uty Lab	oour Commissioner W	est Khasi Hills	District Nongstoin								
M	lonth o	of Accou	int: MAY/2023												
Majoi	r Sub Majo	Minor or Head	Sub	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amour
	Head	1		Head						(State)		8009	- 7610		(A.G.)
						Total of Mont	h :			10,43,884	0	25,500	0	10,18,384	10,43,88
M	lonth (of Accou	int: JUN/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01	1 1	02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	700	Voucher	9,220	0	0	0	9,220	9,22
							Voted-Sixth- Schedule-Khasi	84	Voucher	69,615	0	7,000	0	62,615	69,61
						Total Object I	Head 1:			78,835	0	7,000	0	71,835	78,83
					02. Wages		Voted-Sixth- Schedule-Khasi	195	Voucher	11,850	0	0	0	11,850	11,85
						Total Object I	Head 2:			11,850	0	0	0	11,850	11,85
						Total Sub Hea	nd:			90,685	0	7,000	0	83,685	90,68
			04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	702	Voucher	80,740	0	0	0	80,740	80,74
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	705	Voucher	28,740	0	0	0	28,740	28,74
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	769	Voucher	17,260	0	0	0	17,260	17,26
							Voted-Sixth- Schedule-Khasi	88	Voucher	2,13,950	0	0	0	2,13,950	2,13,95
							Voted-Sixth- Schedule-Khasi	89	Voucher	1,21,416	0	15,000	0	1,06,416	1,21,41
							Voted-Sixth-	92	Voucher	6,00,053	0	3,500	0	5,96,553	6,00,05

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Run Date:

Labour Depa Nongstoin Tre	reasury puty Labo Sub Sub Head	Object Head (01) Salaries, Sumtuary Allowance 02. Wages (11) Travel Expenses, Conveyance Allowances	Categorised Schme Total Object He Total Object He	Plan/Non-Plan Plan/Non-Plan Pad 1: Voted-Sixth- Schedule-Khasi Pad 2: Voted-Sixth- Schedule-Khasi Pad 11:		Type Voucher	Gross Amount (State) 10,62,159 15,000 25,680	Deduction by DDO 0 0 0	Deduction A (as per A.G. 8009 18,500 0 0 0		Net Amount (as per SOP) 10,43,659 15,000 25,680	Gross Amount (A.G.)) 10,62,159 15,000 25,680
Nongstoin Tro 2200004 Dep Int: JUN/2023 Sub Head O4) Strengthening Of The Directorate District Labour Office And Depning Of Sub-	easury puty Labo Sub Sub Head	Object Head (01) Salaries, Sumtuary Allowance 02. Wages (11) Travel Expenses, Conveyance	Categorised Schme Total Object He Total Object He Total Object He	Plan/Non-Plan ead 1: Voted-Sixth- Schedule-Khasi ead 2: Voted-Sixth- Schedule-Khasi ead 11:	T.V. No.	Voucher	Amount (State) 10,62,159 15,000 15,000	0 0 0	(as per A.G. 8009 18,500 0	A&E) - 7610 0 0 0	(as per SOP) 10,43,659 15,000 15,000	Amount (A.G.)) 10,62,159 15,000
2200004 Depart: JUN/2023 Sub Head O4) Strengthening Of The Directorate District abour Office And Opening Of Sub-	Sub Sub Head	Object Head (01) Salaries, Sumtuary Allowance 02. Wages (11) Travel Expenses, Conveyance	Categorised Schme Total Object He Total Object He Total Object He	Plan/Non-Plan ead 1: Voted-Sixth- Schedule-Khasi ead 2: Voted-Sixth- Schedule-Khasi ead 11:	T.V. No.	Voucher	Amount (State) 10,62,159 15,000 15,000	0 0 0	(as per A.G. 8009 18,500 0	A&E) - 7610 0 0 0	(as per SOP) 10,43,659 15,000 15,000	Amount (A.G.)) 10,62,159 15,000
Sub Head O4) Strengthening Of The Directorate District abour Office And Opening Of Sub-	Sub Sub Head	Object Head (01) Salaries, Sumtuary Allowance 02. Wages (11) Travel Expenses, Conveyance	Categorised Schme Total Object He Total Object He Total Object He	Plan/Non-Plan ead 1: Voted-Sixth- Schedule-Khasi ead 2: Voted-Sixth- Schedule-Khasi ead 11:	T.V. No.	Voucher	Amount (State) 10,62,159 15,000 15,000	0 0 0	(as per A.G. 8009 18,500 0	A&E) - 7610 0 0 0	(as per SOP) 10,43,659 15,000 15,000	Amount (A.G.)) 10,62,159 15,000
Sub Head O4) Strengthening Of The Directorate District abour Office And Opening Of Sub-	Sub Head	(01) Salaries, Sumtuary Allowance 02. Wages (11) Travel Expenses, Conveyance	Schme Total Object He Total Object He Total Object He	voted-Sixth-Schedule-Khasi ead 2: Voted-Sixth-Schedule-Khasi ead 11:	196	Voucher	Amount (State) 10,62,159 15,000 15,000	0 0 0	(as per A.G. 8009 18,500 0	A&E) - 7610 0 0 0	(as per SOP) 10,43,659 15,000 15,000	Amount (A.G.)) 10,62,159 15,000
Head O4) Strengthening Of The Directorate District abour Office And Opening Of Sub-	Sub Head	(01) Salaries, Sumtuary Allowance 02. Wages (11) Travel Expenses, Conveyance	Schme Total Object He Total Object He Total Object He	voted-Sixth-Schedule-Khasi ead 2: Voted-Sixth-Schedule-Khasi ead 11:	196	Voucher	Amount (State) 10,62,159 15,000 15,000	0 0 0	(as per A.G. 8009 18,500 0	A&E) - 7610 0 0 0	(as per SOP) 10,43,659 15,000 15,000	Amount (A.G.)) 10,62,159 15,000
04) Strengthening Of The Directorate District abour Office And Opening Of Sub-	Head	Allowance 02. Wages (11) Travel Expenses, Conveyance	Total Object He Total Object He Total Object He	Voted-Sixth-Schedule-Khasi ead 2: Voted-Sixth-Schedule-Khasi ead 11:			10,62,159 15,000 15,000	0	18,500 0 0	0 0	15,000 15,000	10,62,159 15,000 15,000
Directorate District abour Office And Opening Of Sub-	ne0	Allowance 02. Wages (11) Travel Expenses, Conveyance	Total Object He Total Object He	Voted-Sixth-Schedule-Khasi ead 2: Voted-Sixth-Schedule-Khasi ead 11:			15,000 15,000	0	0	0	15,000 15,000	15,000 15,000
pening Of Sub-		(11) Travel Expenses, Conveyance	Total Object He Total Object He	Schedule-Khasi ead 2: Voted-Sixth- Schedule-Khasi ead 11:			15,000	0	0	0	15,000	15,000
		Conveyance	Total Object He	Voted-Sixth-Schedule-Khasi	521	Voucher						
		Conveyance	Total Object He	Schedule-Khasi ead 11:	521	Voucher	25,680	0	0	0	25,680	25,680
		Allowances										!
			Total Sub Haad				25,680	0	0	0	25,680	25,680
			Total Sub Head	l :			11,02,839	0	18,500	0	10,84,339	11,02,839
			Total Minor Hea	ead 1:			11,93,524	0	25,500	0	11,68,024	11,93,524
			Total Sub Major	or Head 1:			11,93,524	0	25,500	0	11,68,024	11,93,524
			Total Major Hea	ead 2230:			11,93,524	0	25,500	0	11,68,024	11,93,524
			Total of Month	:			11,93,524	0	25,500	0	11,68,024	11,93,524
int: JUL/2023												
Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
	Head						(State)		8009	- 7610		(A.G.))
O2) District stablishment	0	(01) Salaries, Sumtuary Allowance			70	Voucher	71,459	0	7,000	0	64,459	71,459
			Total Object He	ead 1:			71,459	0	7,000	0	64,459	71,459
		02 11/		Voted-Sixth-	453	Voucher	11.850	0	0	0	11,850	11,850
S H	Sub Iead District	Sub Sub Head District 0	Sub Sub Object Head Sub Head District 0 (01) Salaries, Sumtuary	Sub Sub Object Head Categorised Schme Bub Head Sub Schme District blishment 0 (01) Salaries, Sumtuary Allowance Total Object Head Schme	Sub Sub Sub Head District blishment O (01) Salaries, Sumtuary Allowance Total Object Head 1:	Sub Sub Sub Head District blishment O (01) Salaries, Sumtuary Allowance Total Object Head 1:	Sub Sub Sub Head District blishment O (01) Salaries, Sumtuary Allowance Total Object Head 1:	Sub Sub Head Sub Sub Head Sub Sub Head Categorised Schme Plan/Non-Plan T.V. No. Type Amount (State)	Sub Read Sub Head Schme Schme Plan/Non-Plan T.V. No. Type Gross Amount (State) District blishment O (01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Khasi 70 Voucher 71,459 0 Total Object Head 1: 71,459 0	Sub Read Sub Head Schme Schme Plan/Non-Plan T.V. No. Type Gross Amount (State) Deduction by DDO (as per A.G. 8009 District blishment O (01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Khasi 70 Voucher 71,459 0 7,000 Total Object Head 1: 71,459 0 7,000	Sub Read Sub Head Schme Schme Plan/Non-Plan T.V. No. Type Ross Amount (State) Deduction by DDO (State) Body DDO (as per A.G. A&E) 8009 - 7610 District blishment O (01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Khasi 70 Voucher 71,459 0 7,000 0	Sub Read Sub Sub Head Sub Head Categorised Schme Plan/Non-Plan T.V. No. Type Categorised Schme Plan/Non-Plan T.V. No. Type Categorised Schme Plan/Non-Plan T.V. No. Type Categorised Amount (as per A.G. A&E) Read R

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Run Date:

Der	nand :	31 ADMI	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN'	Т								
Dep	artment :	Labour Depa	rtment											
Tre	asury	Nongstoin Tre	easury											
D.D	.0.:	2200004 Dep	outy Lab	our Commissioner W	est Khasi Hills l	District Nongstoin								
Mont	h of Acco	unt: JUL/2023												
	ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	ead		Head		S-11111				(State)		8009	- 7610		(A.G.)
2230 0		(02) District	0	02. Wages	Total Object H	Iead 2:			11,850	0	0	0	11,850	11,850
		Establishment			Total Sub Hea	d :			83,309	0	7,000	0	76,309	83,309
		(04) Strengthening Of Th Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	73	Voucher	6,16,201	0	3,500	0	6,12,701	6,16,201
		Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	75	Voucher	2,19,698	0	0	0	2,19,698	2,19,698
		Divisional Offices.				Voted-Sixth- Schedule-Khasi	77	Voucher	1,24,868	0	15,000	0	1,09,868	1,24,868
					Total Object H	Iead 1 :			9,60,767	0	18,500	0	9,42,267	9,60,767
				02. Wages		Voted-Sixth- Schedule-Khasi	347	Voucher	15,000	0	0	0	15,000	15,000
						Voted-Sixth- Schedule-Khasi	612	Voucher	3,950	0	0	0	3,950	3,950
					Total Object H	Iead 2:			18,950	0	0	0	18,950	18,950
					Total Sub Hea	d :			9,79,717	0	18,500	0	9,61,217	9,79,717
					Total Minor H	lead 1:			10,63,026	0	25,500	0	10,37,526	10,63,026
					Total Sub Maj	or Head 1:			10,63,026	0	25,500	0	10,37,526	10,63,026
					Total Major H	lead 2230:			10,63,026	0	25,500	0	10,37,526	10,63,026
					Total of Montl	h :			10,63,026	0	25,500	0	10,37,526	10,63,026
Mon	h of Acco	unt: AUG/2023												
	ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction A (as per A.G.			
	ead		Head		Semie						8009	- 7610		

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Ι	Deman	nd :	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
D	epart	ment :	Labour Depa	rtment											
T	'reasu	ry	Nongstoin Tr	easury											
Ď	D.O.	:	2200004 Dep	puty Lab	oour Commissioner W	est Khasi Hills	District Nongstoin								
Mo	onth o	of Accou	int: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	244	Voucher	72,795	0	7,000	0	65,795	72,795
						Total Object I	Head 1:			72,795	0	7,000	0	65,795	72,795
					02. Wages		Voted-Sixth- Schedule-Khasi	446	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
						Total Sub Hea	d:			84,645	0	7,000	0	77,645	84,645
			04) Strengthening Of Th Directorate District	ie0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	241	Voucher	1,28,404	0	15,000	0	1,13,404	1,28,404
			Dening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	242	Voucher	2,21,614	0	0	0	2,21,614	2,21,614
			orvisional Offices.				Voted-Sixth- Schedule-Khasi	245	Voucher	6,33,598	0	3,500	0	6,30,098	6,33,598
						Total Object I	Head 1 :			9,83,616	0	18,500	0	9,65,116	9,83,616
					02. Wages		Voted-Sixth- Schedule-Khasi	445	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Khasi	447	Voucher	15,000	0	0	0	15,000	15,000
						Total Object I	Head 2:			26,850	0	0	0	26,850	26,850
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	661	Voucher	15,000	0	0	0	15,000	15,000
						Total Object I	Head 13:			15,000	0	0	0	15,000	15,000
					14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Khasi	662	Voucher	5,766	0	0	0	5,766	5,766
<u></u>							Voted-Sixth- Schedule-Khasi	833	Voucher	71,400	0	0	0	71,400	71,400

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			21 ADMIN	HOTD A	TION OF LABOUR	DED A DEM (EN	T								
	Demai	na :	31 ADMIN	IIS I KA	ATION OF LABOUR	DEPARTMEN	1								
D	epart	ment:	Labour Depar	tment											
T	'reasu	ıry	Nongstoin Tre	asury											
Ď	.D.O.	:	2200004 Dept	ıtv Lab	our Commissioner W	est Khasi Hills	District Nongstoin								
			int: AUG/2023												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The Directorate District	0	14. Rent, Rates And Taxes	Total Object I	Head 14 :			77,166	0	0	0	77,166	77,166
			abour Office And Opening Of Sub- Divisional Offices.			Total Sub Hea	nd:			11,02,632	0	18,500	0	10,84,132	11,02,632
						Total Minor H	Iead 1:			11,87,277	0	25,500	0	11,61,777	11,87,277
						Total Sub Ma	jor Head $1:$			11,87,277	0	25,500	0	11,61,777	11,87,277
						Total Major H	Iead 2230:			11,87,277	0	25,500	0	11,61,777	11,87,277
						Total of Mont	h :			11,87,277	0	25,500	0	11,61,777	11,87,277
Mo	onth o	of Accou	int: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	01		O2) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	143	Voucher	72,795	0	7,000	0	65,795	72,795
						Total Object I	Head 1:			72,795	0	7,000	0	65,795	72,795
					02. Wages		Voted-Sixth- Schedule-Khasi	186	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
						Total Sub Hea	ıd :			84,645	0	7,000	0	77,645	84,645
			04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	138	Voucher	1,28,404	0	15,000	0	1,13,404	1,28,404
			abour Office And				Voted-Sixth-	144	Voucher	6,33,598	0	3,500	0	6,30,098	6,33,598

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I	Deman	ıd :	31 ADMIN	ISTRA	TION OF LABOUR	DEPARTMEN'	Т								
D	epartı	ment :	Labour Depart	ment											
Т	reasu	ry	Nongstoin Trea	asury											
Ď	.D.O.	:	2200004 Dept	ıty Lab	our Commissioner W	est Khasi Hills l	District Nongstoin								
Mo	onth o	f Accou	int: SEP/2023												
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Major Head	Head	Head	Sub Head		Schme				(State)	<i>5,220</i>		- 7610	(as per sor)	(A.G.))
2230	01		04) Strengthening Of The)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	419	Voucher	2,21,614	0	0	0	2,21,614	2,21,614
			abour Office And Opening Of Sub-			Total Object H	Iead 1:			9,83,616	0	18,500	0	9,65,116	9,83,616
			Divisional Offices.		02. Wages		Voted-Sixth- Schedule-Khasi	182	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Khasi	183	Voucher	8,690	0	0	0	8,690	8,690
							Voted-Sixth- Schedule-Khasi	185	Voucher	8,690	0	0	0	8,690	8,690
							Voted-Sixth- Schedule-Khasi	188	Voucher	15,000	0	0	0	15,000	15,000
						Total Object H	Head 2:			44,230	0	0	0	44,230	44,230
						Total Sub Hea	d :			10,27,846	0	18,500	0	10,09,346	10,27,846
						Total Minor H	lead 1:			11,12,491	0	25,500	0	10,86,991	11,12,491
						Total Sub Maj	or Head 1:			11,12,491	0	25,500	0	10,86,991	11,12,491
						Total Major H	lead 2230:			11,12,491	0	25,500	0	10,86,991	11,12,491
						Total of Month	h :			11,12,491	0	25,500	0	10,86,991	11,12,491
Red	conci	liation	Portion			Total of DDO	2200004:			66,28,156	0	1,48,000	0	64,80,156	66,28,156
Int	ternal	Adjustn	nent of A.G. Office:												
Sum	marv	of DD	O wise expenditure	2		DDO wise	e Total (Original	+Reconcila	ation+IA) :						66,28,156
			gov.in/ae/meghalay												
			- · · · · · · · · · · · · · · · · · · ·	_											

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Demand:	31 ADMINISTRATION OF LABOUR DE	EPARTM	IENT		
Department :	Labour Department				
Treasury	Nongstoin Treasury				
D.D.O. :	2200004 Deputy Labour Commissioner West	Khasi H	ills District Nongstoin		
Summary of DD	O wise expenditure				
2230 01 1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4,35,114
2230 01 1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi	70,680
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	58,69,996
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,34,520
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	25,680
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	15,000
2230 01 1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	77,166
					66,28,156

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D	emar	nd:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN'	Γ								
De	epart	ment :	Labour Depar	tment											
Tı	easu	ry	William Nagar	Treasu	ıry										
D.	D.O.	:	2200001 Dist	rict Em	ployment Officer Wil	liamnagar									
Mo	nth o	of Accou	unt: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amount
]	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	02	ļ į	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	251	Voucher	69,560	0	16,250	2,200	51,110	69,560
			Information Unit In Employment Exchanges-			Total Object H	Iead 1 :			69,560	0	16,250	2,200	51,110	69,560
						Total Sub Hea	d :			69,560	0	16,250	2,200	51,110	69,560
						Total Minor H	ead 4:			69,560	0	16,250	2,200	51,110	69,560
			District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	247	Voucher	38,203	0	0	0	38,203	38,203
			Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Garo	248	Voucher	3,56,469	0	59,175	2,200	2,95,094	3,56,469
			r			Total Object H	lead <i>1 :</i>			3,94,672	0	59,175	2,200	3,33,297	3,94,672
						Total Sub Hea	d :			3,94,672	0	59,175	2,200	3,33,297	3,94,672
		į į	(07) Vocational Guidance Unit In Employment	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	250	Voucher	54,387	0	4,000	2,200	48,187	54,387
			Exchange-			Total Object H	lead <i>1 :</i>			54,387	0	4,000	2,200	48,187	54,387
						Total Sub Hea	d :			54,387	0	4,000	2,200	48,187	54,387
						Total Minor H	ead 101:			4,49,059	0	63,175	4,400	3,81,484	4,49,059
						Total Sub Maj	or Head 2:			5,18,619	0	79,425	6,600	4,32,594	5,18,619
						Total Major H	ead 2230:			5,18,619	0	79,425	6,600	4,32,594	5,18,619
						Total of Month	ı :			5,18,619	0	79,425	6,600	4,32,594	5,18,619
Mo	nth o	of Accou	unt: MAY/2023												
Major	Sub	Minor	Sub	Sub	Object Head	Categorised									
Visit us	at ht	ttp//cag	.gov.in/ae/meghalay	'a											

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D	emar	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
De	epart	ment :	Labour Depar	tment											
Tı	easu	ry	William Nagar	Treasu	ıry										
D.	D.O.	:	2200001 Distr	rict Em	ployment Officer Wil	liamnagar									
Mo	nth o	of Accou	nt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2011110				(State)		8009	- 7610		(A.G.)
2230	02	E	01) Establishment Of mployment Market nformation Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	132	Voucher	69,560	0	16,250	2,200	51,110	69,560
			mployment Exchanges-			Total Object I	Head 1:			69,560	0	16,250	2,200	51,110	69,560
						Total Sub Hea	nd:			69,560	0	16,250	2,200	51,110	69,560
						Total Minor H	Iead 4:			69,560	0	16,250	2,200	51,110	69,560
			05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	131	Voucher	3,56,469	0	59,175	2,200	2,95,094	3,56,469
		N	xchanges At longstoin/Williamnagar				Voted-Sixth- Schedule-Garo	134	Voucher	38,203	0	0	0	38,203	38,203
		A	and Resubelpara-				Voted-Sixth- Schedule-Garo	358	Voucher	2,11,680	0	16,000	0	1,95,680	2,11,680
							Voted-Sixth- Schedule-Garo	699	Voucher	6,936	0	0	0	6,936	6,936
						Total Object I	Head 1:			6,13,288	0	75,175	2,200	5,35,913	6,13,288
					02. Wages		Voted-Sixth- Schedule-Garo	135	Voucher	7,000	0	0	0	7,000	7,000
							Voted-Sixth- Schedule-Garo	239	Voucher	7,000	0	0	0	7,000	7,000
							Voted-Sixth- Schedule-Garo	654	Voucher	8,000	0	0	0	8,000	8,000
						Total Object I	Head 2:			22,000	0	0	0	22,000	22,000
						Total Sub Hea	ıd:			6,35,288	0	75,175	2,200	5,57,913	6,35,288
		Ù	07) Vocational Guidance Init In Employment	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	133	Voucher	54,387	0	4,000	2,200	48,187	54,387
			xchange-			Total Object I	Head 1:			54,387	0	4,000	2,200	48,187	54,387

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Run Date:

31/10/2023

D	eman	ıd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Т								
De	epartı	ment :	Labour Depar	rtment											
Tı	reasui	ry	William Naga	r Treası	ıry										
D.	D.O.	:	2200001 Dist	trict Em	ployment Officer Wi	lliamnagar									
Mo	nth o	f Accou	nt: MAY/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11cuu	Head		Semire				(State)		8009	- 7610		(A.G.))
2230	02	I I	7) Vocational Guidance nit In Employment	3	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	655	Voucher	10,000	0	0	0	10,000	10,000
		Ex	xchange-		Allowances		Voted-Sixth- Schedule-Garo	656	Voucher	9,280	0	0	0	9,280	9,280
							Voted-Sixth- Schedule-Garo	657	Voucher	9,280	0	0	0	9,280	9,280
							Voted-Sixth- Schedule-Garo	658	Voucher	9,280	0	0	0	9,280	9,280
							Voted-Sixth- Schedule-Garo	659	Voucher	12,050	0	0	0	12,050	12,050
						Total Object I	Head 11:			49,890	0	0	0	49,890	49,890
						Total Sub Hea	ıd:			1,04,277	0	4,000	2,200	98,077	1,04,277
						Total Minor H	Iead 101 :			7,39,565	0	79,175	4,400	6,55,990	7,39,565
						Total Sub Maj	jor Head 2:			8,09,125	0	95,425	6,600	7,07,100	8,09,125
						Total Major H	Iead 2230:			8,09,125	0	95,425	6,600	7,07,100	8,09,125
						Total of Mont	h :			8,09,125	0	95,425	6,600	7,07,100	8,09,125
Mo	nth of	f Accou	nt: JUN/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02	Eı	mployment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	133	Voucher	69,560	0	16,250	2,200	51,110	69,560
			formation Unit In mployment Exchanges-				Voted-Sixth-	622	Voucher	9,420	0	0	0	9,420	9,420
					·		· · · · · · · · · · · · · · · · · · ·								

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Run Date:

D	emai	nd :	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
D.	anart	tment	: Labour Depar	tment											
Tı	reasu	ıry	William Naga	r Treasu	ıry										
Ď.	.D.O.	.:	2200001 Dist	rict Em	ployment Officer Wil	lliamnagar									
Mo	onth (of Acc	ount: JUN/2023												
•			or Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.))
230	02	004	Employment Market	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			78,980	0	16,250	2,200	60,530	78,980
			Information Unit In Employment Exchanges-			Total Sub Hea	ad :			78,980	0	16,250	2,200	60,530	78,980
						Total Minor H	Head 4:			78,980	0	16,250	2,200	60,530	78,980
	10	101	District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	123	Voucher	1,05,840	0	8,000	0	97,840	1,05,840
			Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Garo	135	Voucher	3,96,406	0	68,175	2,200	3,26,031	3,96,406
			And Resuberpara-				Voted-Sixth- Schedule-Garo	621	Voucher	53,860	0	0	0	53,860	53,860
							Voted-Sixth- Schedule-Garo	624	Voucher	14,900	0	0	0	14,900	14,900
						Total Object I	Head 1 :			5,71,006	0	76,175	2,200	4,92,631	5,71,006
					02. Wages		Voted-Sixth- Schedule-Garo	146	Voucher	7,000	0	0	0	7,000	7,000
						Total Object I	Head 2:			7,000	0	0	0	7,000	7,000
						Total Sub Hea	ad :			5,78,006	0	76,175	2,200	4,99,631	5,78,006
			(07) Vocational Guidance Unit In Employment	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	131	Voucher	54,387	0	6,500	2,200	45,687	54,387
			Exchange-				Voted-Sixth- Schedule-Garo	620	Voucher	7,320	0	0	0	7,320	7,320
						Total Object I	Head 1:			61,707	0	6,500	2,200	53,007	61,707
						Total Sub Hea	ad:			61,707	0	6,500	2,200	53,007	61,707
						Total Minor H	Head 101 :			6,39,713	0	82,675	4,400	5,52,638	6,39,713

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_		_	24 473.00	HOED A	TION OF LABOUR										
L	Deman	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	C DEPARTMEN	1								
D)epart	ment :	Labour Depar	tment											
Т	reasu	ry	William Naga	r Treası	ıry										
Ď	D.D.O.	:	2200001 Dist	rict Em	ployment Officer Wi	lliamnagar									
			unt: JUN/2023		projiment criter wi										
										Gross	Deduction	Deduction A	Amount	Net Amount	Gross
Major Head			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	by DDO	(as per A.G		(as per SOP)	Amount
	Head		IIcuu	Head		Semire				(State)		8009	- 7610		(A.G.))
2230	02					Total Sub Ma	jor Head 2:			7,18,693	0	98,925	6,600	6,13,168	7,18,693
						Total Major H	Iead 2230:			7,18,693	0	98,925	6,600	6,13,168	7,18,693
						Total of Mont	h :			7,18,693	0	98,925	6,600	6,13,168	7,18,693
Mo	onth o	of Acco	unt: JUL/2023												
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction A		Net Amount	Gross
	Major Head		Head	Sub Head	·	Schme				Amount (State)	by DDO	(as per A.G 8009	- 7610	(as per SOP)	Amount (A.G.))
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	97	Voucher	71,444	0	26,250	2,200	42,994	71,444
		1	Information Unit In Employment Exchanges-			Total Object I	Head 1:			71,444	0	26,250	2,200	42,994	71,444
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	773	Voucher	11,300	0	0	0	11,300	11,300
					Allowances	Total Object I	Head 11:			11,300	0	0	0	11,300	11,300
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	897	Voucher	12,000	0	0	0	12,000	12,000
						Total Object I	Head 13:			12,000	0	0	0	12,000	12,000
						Total Sub Hea	nd:			94,744	0	26,250	2,200	66,294	94,744
						Total Minor H	Iead 4:			94,744	0	26,250	2,200	66,294	94,744
			District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	93	Voucher	1,08,820	0	8,000	0	1,00,820	1,08,820
			Exchanges At Nongstoin/Williamnagar				Voted-Sixth- Schedule-Garo	94	Voucher	4,07,166	0	64,175	2,200	3,40,791	4,07,166

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Run Date:

	Demai	nd :	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
]	Depart	ment :	Labour Depar	tment											
ŗ	Treasu	ıry	William Naga	r Treası	ıry										
j	D.D.O.	. :	2200001 Dist	rict Em	ployment Officer Wi	lliamnagar									
N	Ionth o	of Acco	unt: JUL/2023												
	l Majo		Sub Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amoun (A.G.)
	Head	l		Head						(State)		8009	- 7610		(A.G.)
2230	02		(05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1 :			5,15,986	0	72,175	2,200	4,41,611	5,15,980
			Exchanges At Nongstoin/Williamnagar And Resubelpara-		02. Wages		Voted-Sixth- Schedule-Garo	103	Voucher	7,000	0	0	0	7,000	7,000
			and Resuccipara			Total Object I	Head 2:			7,000	0	0	0	7,000	7,000
						Total Sub Hea	d:			5,22,986	0	72,175	2,200	4,48,611	5,22,980
			(07) Vocational Guidance Unit In Employment	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	98	Voucher	55,851	0	6,500	2,200	47,151	55,85
			Exchange-			Total Object I	Head 1 :			55,851	0	6,500	2,200	47,151	55,85
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	792	Voucher	7,000	0	0	0	7,000	7,000
						Total Object I	Head 13:			7,000	0	0	0	7,000	7,000
						Total Sub Hea	d:			62,851	0	6,500	2,200	54,151	62,85
						Total Minor H	lead 101 :			5,85,837	0	78,675	4,400	5,02,762	5,85,837
						Total Sub Ma	jor Head 2:			6,80,581	0	1,04,925	6,600	5,69,056	6,80,581
						Total Major H	lead 2230:			6,80,581	0	1,04,925	6,600	5,69,056	6,80,581
						Total of Mont	h :			6,80,581	0	1,04,925	6,600	5,69,056	6,80,581
N.	Ionth o	of Acco	unt: AUG/2023												
			Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G 8009		Net Amount (as per SOP)	Gross Amoun (A.G.)

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Run Date:

]	Dema	nd :	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
I	Depart	tment :	Labour Depar	tment											
7	Γreasu	ıry	William Nagar	r Treası	ury										
i	D.D.O.	. :	2200001 Dist	rict Em	ployment Officer Wil	liamnagar									
M	onth o	of Accou	unt: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
IIcuu	Head		Ticuu	Head		Semire				(State)		8009	- 7610		(A.G.))
2230	02	l E	01) Establishment Of Employment Market Information Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	129	Voucher	73,460	0	26,250	2,200	45,010	73,460
			Employment Exchanges-			Total Object I	Iead 1 :			73,460	0	26,250	2,200	45,010	73,460
						Total Sub Hea	d:			73,460	0	26,250	2,200	45,010	73,460
						Total Minor H	lead 4 :			73,460	0	26,250	2,200	45,010	73,460
		I	District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	123	Voucher	1,11,812	0	8,000	0	1,03,812	1,11,812
		1	Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Garo	125	Voucher	4,16,988	0	64,175	2,200	3,50,613	4,16,988
						Total Object I	Iead <i>1 :</i>			5,28,800	0	72,175	2,200	4,54,425	5,28,800
					02. Wages		Voted-Sixth- Schedule-Garo	132	Voucher	7,000	0	0	0	7,000	7,000
						Total Object I	Head 2:			7,000	0	0	0	7,000	7,000
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	135	Voucher	15,000	0	0	0	15,000	15,000
						Total Object I	Iead 13 :			15,000	0	0	0	15,000	15,000
						Total Sub Hea	d:			5,50,800	0	72,175	2,200	4,76,425	5,50,800
			07) Vocational Guidance Unit In Employment	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	128	Voucher	57,485	0	6,500	2,200	48,785	57,485
			Exchange-			Total Object I	Iead 1 :			57,485	0	6,500	2,200	48,785	57,485
						Total Sub Hea	d :			57,485	0	6,500	2,200	48,785	57,485
						Total Minor H	lead 101 :			6,08,285	0	78,675	4,400	5,25,210	6,08,285

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	Demai	nd .	31 ADMIN	JICTD A	TION OF LABOUR	DEDADTMEN	T								
	Dema	uu :	31 ADMII	NISTRA	TION OF LABOUR	DEPARTMEN	1								
E)epart	ment:	Labour Depar	tment											
Т	reasu	ıry	William Naga	r Treasu	ıry										
Ė).D.O.	. :	2200001 Dist	rict Em	ployment Officer Wil	lliamnagar									
M	onth o	of Accor	unt: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	02					Total Sub Ma	jor Head 2:			6,81,745	0	1,04,925	6,600	5,70,220	6,81,745
						Total Major H	Iead 2230:			6,81,745	0	1,04,925	6,600	5,70,220	6,81,745
						Total of Mont	h :			6,81,745	0	1,04,925	6,600	5,70,220	6,81,745
M	onth (of Acco	unt: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
licau	Head		Heau	Head		Semme				(State)		8009	- 7610		(A.G.))
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	206	Voucher	73,460	0	36,250	2,200	35,010	73,460
			Information Unit In Employment Exchanges-			Total Object I	Head 1 :			73,460	0	36,250	2,200	35,010	73,460
						Total Sub Hea	ıd:			73,460	0	36,250	2,200	35,010	73,460
						Total Minor H	Iead 4:			73,460	0	36,250	2,200	35,010	73,460
			(05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	196	Voucher	1,11,812	0	8,000	0	1,03,812	1,11,812
			Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Garo	201	Voucher	4,16,988	0	69,175	2,200	3,45,613	4,16,988
			And Resuberpara-			Total Object I	Head 1:			5,28,800	0	77,175	2,200	4,49,425	5,28,800
					02. Wages		Voted-Sixth- Schedule-Garo	416	Voucher	7,000	0	0	0	7,000	7,000
						Total Object I	Head 2:			7,000	0	0	0	7,000	7,000
						Total Sub Hea	.a .			5,35,800	0	77,175	2,200	4,56,425	5,35,800

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Γ	Deman	ıd:	31 ADMIN	ISTR/	ATION OF LABOUR	DEPARTMI	ENT								
D	epartı	ment :	Labour Depar	tment											
Т	reasui	ry	William Nagar	Treasi	ury										
Ď	.D.O.	:	2200001 Distr	rict Em	ployment Officer Wil	liamnagar									
Mo	onth o	f Accou	int: SEP/2023												
Major Head			Sub Head	Sub Sub	Object Head	Categorise Schme	d Plan/Non-Plan	T.V. No	. Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	ì	07) Vocational Guidance Unit In Employment	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	209	Voucher	57,485	0	6,500	2,200	48,785	57,485
		l li	Exchange-			Total Object	t Head 1 :			57,485	0	6,500	2,200	48,785	57,485
						Total Sub H	lead :			57,485	0	6,500	2,200	48,785	57,485
						Total Minor	r Head 101 :			5,93,285	0	83,675	4,400	5,05,210	5,93,285
						Total Sub M	Iajor Head2 :			6,66,745	0	1,19,925	6,600	5,40,220	6,66,745
						Total Major	r Head 2230:			6,66,745	0	1,19,925	6,600	5,40,220	6,66,745
						Total of Mo	nth :			6,66,745	0	1,19,925	6,600	5,40,220	6,66,745
Red	concil	liation	. Portion			Total of DD	O 2200001:			40,75,508	0	6,03,550	39,600	34,32,358	40,75,508
Int	ternal .	Adjustr	nent of A.G. Office:												
Sum	mary	of DD	O wise expenditure	<u>e</u>		DDO	vise Total (Original	+Reconci	lation+IA) :						40,75,508
223	0 02	4			mployment Market ployment Exchanges		(01) Salaries, Sumtua Allowance	ary Vote	d-Sixth-Schedul	e-Garo					4,36,464
223	0 02	4			mployment Market ployment Exchanges		(11) Travel Expenses Conveyance Allowan	,	d-Sixth-Schedul	e-Garo					11,300
223	0 02	4			mployment Market ployment Exchanges		(13) Office Expenses	Vote	d-Sixth-Schedul	e-Garo					12,000

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						\neg
Demand :	31 ADMINISTRATION OF LABOUR DE	PARTM	IENT			
Department :	Labour Department					
Treasury	William Nagar Treasury					
D.D.O. :	2200001 District Employment Officer William	nnagar				
Summary of DDO w	wise expenditure					
Ex	05) Establishment Of District Employment xchanges At Nongstoin/Williamnagar And esubelpara-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	31,52,552	2
Ex	95) Establishment Of District Employment xchanges At Nongstoin/Williamnagar And esubelpara-	0	02. Wages	Voted-Sixth-Schedule-Garo	50,000)
Ex	05) Establishment Of District Employment xchanges At Nongstoin/Williamnagar And lesubelpara-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	15,000)
	07) Vocational Guidance Unit In Employment xchange-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3,41,302	2
	07) Vocational Guidance Unit In Employment xchange-		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	49,890)
	07) Vocational Guidance Unit In Employment xchange-	3	(13) Office Expenses	Voted-Sixth-Schedule-Garo	7,000)
					40,75,508	3

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	Demai	nd :	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
I	Depart	ment:	Labour Depa	artment											
7	Treasu	ıry	William Naga	ar Treası	ury										
i).D.O.	. :	2200002 De	puty Lab	oour Commissioner Ea	ast Garo Hills									
M	onth o	of Accou	nt: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		S				(State)		8009	- 7610		(A.G.)
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	235	Voucher	74,556	0	0	0	74,556	74,556
							Voted-Sixth- Schedule-Garo	240	Voucher	1,32,094	0	19,700	0	1,12,394	1,32,094
						Total Object I	Head 1:			2,06,650	0	19,700	0	1,86,950	2,06,650
					02. Wages		Voted-Sixth- Schedule-Garo	363	Voucher	11,430	0	0	0	11,430	11,430
						Total Object I	Head 2 :			11,430	0	0	0	11,430	11,430
						Total Sub Hea	nd:			2,18,080	0	19,700	0	1,98,380	2,18,080
		D	04) Strengthening Of The	ne0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	231	Voucher	3,34,008	0	26,000	0	3,08,008	3,34,008
			abour Office And Dening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	245	Voucher	4,36,366	11,200	7,500	2,200	4,15,466	4,25,166
						Total Object I	Head 1:			7,70,374	11,200	33,500	2,200	7,23,474	7,59,174
						Total Sub Hea	nd:			7,70,374	11,200	33,500	2,200	7,23,474	7,59,174
						Total Minor H	Iead 1:			9,88,454	11,200	53,200	2,200	9,21,854	9,77,254
						Total Sub Ma	jor Head 1:			9,88,454	11,200	53,200	2,200	9,21,854	9,77,254
						Total Major H	Iead 2230:			9,88,454	11,200	53,200	2,200	9,21,854	9,77,254
						Total of Mont	h :			9,88,454	11,200	53,200	2,200	9,21,854	9,77,254
M	onth o	of Accou	nt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction A (as per A.G.			

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

]	Dema	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
I	Depar	tment :	Labour Depar	rtment											
ı	reasu	ıry	William Naga	r Treasu	ıry										
İ	D.D.O	. :	2200002 Dep	uty Lab	our Commissioner Ea	ast Garo Hills									
М	onth	of Accou	int: MAY/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S				(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	236	Voucher	74,556	0	0	0	74,556	74,556
							Voted-Sixth- Schedule-Garo	237	Voucher	1,32,094	0	19,700	0	1,12,394	1,32,094
						Total Object I	Head 1 :			2,06,650	0	19,700	0	1,86,950	2,06,650
					02. Wages		Voted-Sixth- Schedule-Garo	240	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
					14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Garo	642	Voucher	19,825	0	0	0	19,825	19,825
						Total Object I	Head 14 :			19,825	0	0	0	19,825	19,825
						Total Sub Hea	ıd:			2,38,325	0	19,700	0	2,18,625	2,38,325
			04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	238	Voucher	4,36,366	11,200	7,500	2,200	4,15,466	4,25,166
			abour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	301	Voucher	3,34,008	0	26,000	0	3,08,008	3,34,008
			NVISIONAL OTHECS.			Total Object I	Head 1:			7,70,374	11,200	33,500	2,200	7,23,474	7,59,174
						Total Sub Hea	ıd:			7,70,374	11,200	33,500	2,200	7,23,474	7,59,174
						Total Minor H	Iead 1:			10,08,699	11,200	53,200	2,200	9,42,099	9,97,499
						Total Sub Ma	jor Head 1:			10,08,699	11,200	53,200	2,200	9,42,099	9,97,499
						Total Major H	Lead 2230:			10,08,699	11,200	53,200	2,200	9,42,099	9,97,499
						Total of Mont	h :			10,08,699	11,200	53,200	2,200	9,42,099	9,97,499

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Run Date:

Der	nand :	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
Dep	artment :	Labour Depa	rtment											
Tre	asury	William Naga	ır Treasu	ıry										
D.D	.0.:	2200002 Dep	outy Lab	our Commissioner Ea	ast Garo Hills									
Mon	th of Accou	int: JUN/2023												
	ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	ead		Head		5011110				(State)		8009	- 7610		(A.G.))
2230 03		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	125	Voucher	74,556	0	0	0	74,556	74,556
						Voted-Sixth- Schedule-Garo	129	Voucher	1,32,094	0	19,700	0	1,12,394	1,32,094
						Voted-Sixth- Schedule-Garo	831	Voucher	10,160	0	0	0	10,160	10,160
						Voted-Sixth- Schedule-Garo	838	Voucher	17,660	0	0	0	17,660	17,660
					Total Object I	Head 1:			2,34,470	0	19,700	0	2,14,770	2,34,470
				02. Wages		Voted-Sixth- Schedule-Garo	145	Voucher	11,850	0	0	0	11,850	11,850
					Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
					Total Sub Hea	d:			2,46,320	0	19,700	0	2,26,620	2,46,320
		04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	122	Voucher	3,34,008	0	26,000	0	3,08,008	3,34,008
		Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	141	Voucher	4,36,366	11,200	7,500	2,200	4,15,466	4,25,166
		Divisional Offices.				Voted-Sixth- Schedule-Garo	834	Voucher	46,500	0	0	0	46,500	46,500
						Voted-Sixth- Schedule-Garo	841	Voucher	58,960	0	0	0	58,960	58,960
					Total Object I	Head 1:			8,75,834	11,200	33,500	2,200	8,28,934	8,64,634
					Total Sub Hea	d:			8,75,834	11,200	33,500	2,200	8,28,934	8,64,634
					Total Minor H	lead 1:			11,22,154	11,200	53,200	2,200	10,55,554	11,10,954
					Total Sub Maj	jor Head $1:$			11,22,154	11,200	53,200	2,200	10,55,554	11,10,954

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Up to Accounting Month September of Financial Year 2023-2024

Page No.

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Run Date:

Demand:	31 ADMI	NISTR A	ATION OF LABOUR	R DEPARTMEN	 IT								
Department													
Treasury	William Naga	ır Treası	ury										
D.D.O. :	2200002 Dep	outy Lab	our Commissioner E	ast Garo Hills									
Month of Acc	ount: JUN/2023												
Major Sub Mind Head Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2230				Total Major H	Head 2230:			11,22,154	11,200	53,200	2,200	10,55,554	11,10,954
				Total of Mont	h :			11,22,154	11,200	53,200	2,200	10,55,554	11,10,954
Month of Acc	ount: JUL/2023												
Major Sub Mine Head Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2230 01 001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	100	Voucher	1,35,626	0	19,700	0	1,15,926	1,35,626
					Voted-Sixth- Schedule-Garo	91	Voucher	76,588	0	0	0	76,588	76,588
				Total Object I	Head 1:			2,12,214	0	19,700	0	1,92,514	2,12,214
			02. Wages		Voted-Sixth- Schedule-Garo	377	Voucher	11,850	0	0	0	11,850	11,850
				Total Object I	Head 2 :			11,850	0	0	0	11,850	11,850
				Total Sub Hea	ad :			2,24,064	0	19,700	0	2,04,364	2,24,064
	(04) Strengthening Of Th Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	89	Voucher	3,43,324	0	26,000	0	3,17,324	3,43,324
	Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	99	Voucher	4,48,158	0	7,500	2,200	4,38,458	4,48,158
				Total Object I				7,91,482	0	33,500	2,200	7,55,782	7,91,482
			(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	375	Voucher	2,160	0	0	0	2,160	2,160
			Allowances		Voted-Sixth- Schedule-Garo	466	Voucher	2,400	0	0	0	2,400	2,400

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Page No.

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Run Date:

De	man	ıd :	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
Dej	partı	ment :	Labour Depar	tment											
Tre	easui	ry	William Nagar	r Treası	ıry										
D.I	0.0.	:	2200002 Dep	uty Lab	our Commissioner Ea	ast Garo Hills									
Mor	th o	f Accou	int: JUL/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Iead		Iteau	Head		Semme				(State)		8009	- 7610		(A.G.))
2230)1		04) Strengthening Of The Directorate District Labour Office And	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Garo	467	Voucher	3,200	0	0	0	3,200	3,200
		c	Opening Of Sub-		Allowances	Total Object I	Head 11:			7,760	0	0	0	7,760	7,760
			Divisional Offices.			Total Sub Hea	ıd:			7,99,242	0	33,500	2,200	7,63,542	7,99,242
						Total Minor H	Iead 1:			10,23,306	0	53,200	2,200	9,67,906	10,23,306
						Total Sub Ma	jor Head 1:			10,23,306	0	53,200	2,200	9,67,906	10,23,306
						Total Major H	Iead 2230:			10,23,306	0	53,200	2,200	9,67,906	10,23,306
						Total of Mont	h :			10,23,306	0	53,200	2,200	9,67,906	10,23,306
Mor	th o	f Accou	int: AUG/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Iead		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2230)1	1 1	02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	119	Voucher	78,628	0	0	0	78,628	78,628
							Voted-Sixth- Schedule-Garo	131	Voucher	1,39,636	0	19,700	0	1,19,936	1,39,636
						Total Object I	Head 1:			2,18,264	0	19,700	0	1,98,564	2,18,264
					02. Wages	-	Voted-Sixth- Schedule-Garo	441	Voucher	8,295	0	0	0	8,295	8,295
						Total Object I	Head 2:			8,295	0	0	0	8,295	8,295

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

Do	eman	id:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
De	partı	ment :	Labour Depa	rtment											
Tr	easui	ry	William Naga	ar Treası	ıry										
D.1	D.O.	:	2200002 Dej	outy Lab	our Commissioner E	ast Garo Hills									
Moi	nth o	f Accou	int: AUG/2023												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of Th	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	130	Voucher	4,59,858	0	7,500	2,200	4,50,158	4,59,858
			Labour Office And Dening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	382	Voucher	3,52,988	0	26,000	0	3,26,988	3,52,988
			orvisional Offices.			Total Object I	Head 1:			8,12,846	0	33,500	2,200	7,77,146	8,12,846
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Garo	134	Voucher	2,400	0	0	0	2,400	2,400
					Allowances	Total Object I	Head 11:			2,400	0	0	0	2,400	2,400
						Total Sub Hea	ıd:			8,15,246	0	33,500	2,200	7,79,546	8,15,246
						Total Minor H	Iead 1:			10,41,805	0	53,200	2,200	9,86,405	10,41,805
						Total Sub Maj	jor Head 1:			10,41,805	0	53,200	2,200	9,86,405	10,41,805
						Total Major H	Iead 2230:			10,41,805	0	53,200	2,200	9,86,405	10,41,805
						Total of Mont	h :			10,41,805	0	53,200	2,200	9,86,405	10,41,805
Moi	nth o	f Accou	int: SEP/2023												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	197	Voucher	78,628	0	0	0	78,628	78,628
							Voted-Sixth- Schedule-Garo	222	Voucher	1,39,636	0	19,700	0	1,19,936	1,39,636
						Total Object I	Head 1:			2,18,264	0	19,700	0	1,98,564	2,18,264

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Run Date:

-			21 45345	HOTEL A	TION OF LABOUR		T.								
D	emar	1a :	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	1								
De	epart	ment :	Labour Depar	rtment											
Tr	easu	ry	William Naga	r Treası	ıry										
D.	D.O.	:	2200002 Dep	uty Lab	our Commissioner E	ast Garo Hills									
Mo	nth o	of Accor	unt: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
230	01		(02) District Establishment	0	02. Wages		Voted-Sixth- Schedule-Garo	553	Voucher	9,085	0	0	0	9,085	9,08.
						Total Object H	Head 2:			9,085	0	0	0	9,085	9,08
					14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Garo	552	Voucher	19,039	0	0	0	19,039	19,039
						Total Object I	Head 14 :			19,039	0	0	0	19,039	19,03
						Total Sub Hea	d:			2,46,388	0	19,700	0	2,26,688	2,46,38
			(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	189	Voucher	3,52,988	0	26,000	0	3,26,988	3,52,988
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	226	Voucher	4,59,858	0	7,500	2,200	4,50,158	4,59,858
						Total Object I	Head 1:			8,12,846	0	33,500	2,200	7,77,146	8,12,84
						Total Sub Hea	d:			8,12,846	0	33,500	2,200	7,77,146	8,12,840
						Total Minor H	Iead 1 :			10,59,234	0	53,200	2,200	10,03,834	10,59,234
						Total Sub Maj	jor Head 1:			10,59,234	0	53,200	2,200	10,03,834	10,59,234
						Total Major H	lead 2230:			10,59,234	0	53,200	2,200	10,03,834	10,59,234
						Total of Mont	h :			10,59,234	0	53,200	2,200	10,03,834	10,59,234
			D 4			Total of DDO	2200002:			62,43,652	33,600	3,19,200	13,200	58,77,652	62,10,052
			Portion Cost												
Inte	ernal	Adjusti	ment of A.G. Office:	'											

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Shillong Page No.

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Demand:	31 ADMINISTRATION OF LABOUR DE	PARTN	MENT		
Department :	Labour Department				
Treasury	William Nagar Treasury				
D.D.O. :	2200002 Deputy Labour Commissioner East C	Garo Hi	lls		
		DDC) wise Total (Original +R	econcilation+IA):	62,10,052
Summary of DDC	Wise expenditure				
2230 01 1	(02) District Establishment	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo	12,96,512
2230 01 1	(02) District Establishment	· · · · · · · · · · · · · · · · · · ·	Allowance	voicu-sixii-scheunic-garo	12,70,512
2230 01 1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo	64,360
2230 01 1	(02) District Establishment	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	38,864
	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	48,00,156
	Offices.				
	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	10,160
					62,10,052

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Run Date:

Den	nand :	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	T								
Depa	artment :	Labour Depar	tment											
Trea	sury	William Naga	r Treasu	ıry										
D.D.	O.:	2200003 Vice	e- Princi	pal Industrial Traini	ng Institute E.G.	.Н.								
Mont	h of Accou	unt: APR/2023												
	ub Minor ijor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
He	•	IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2230 03		01) Industrial Training inst.(Introduction Of New		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	147	Voucher	41,671	1,000	0	0	40,671	40,67
		Γrade)				Voted-Sixth- Schedule-Garo	148	Voucher	5,35,139	2,000	46,930	0	4,86,209	5,33,139
						Voted-Sixth- Schedule-Garo	538	Voucher	50,000	0	0	0	50,000	50,00
					Total Object H	Head 1:			6,26,810	3,000	46,930	0	5,76,880	6,23,81
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	361	Voucher	13,200	0	0	0	13,200	13,20
				Allowances		Voted-Sixth- Schedule-Garo	362	Voucher	64,480	0	0	0	64,480	64,48
						Voted-Sixth- Schedule-Garo	539	Voucher	4,400	0	0	0	4,400	4,40
					Total Object I	Head 11:			82,080	0	0	0	82,080	82,08
					Total Sub Hea	nd:			7,08,890	3,000	46,930	0	6,58,960	7,05,89
					Total Minor H	Iead 3:			7,08,890	3,000	46,930	0	6,58,960	7,05,89
					Total Sub Maj	jor Head 3:			7,08,890	3,000	46,930	0	6,58,960	7,05,89
					Total Major H	Iead 2230:			7,08,890	3,000	46,930	0	6,58,960	7,05,89
					Total of Mont	h :			7,08,890	3,000	46,930	0	6,58,960	7,05,89
Mont	h of Accou	unt: MAY/2023												
	ub Minor ijor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
He			Head						(State)		8009	- 7610		(A.G.)

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Run Date:

D	emar	nd:	31 ADMIN	ISTRA	ATION OF LABOUR	DEPARTMEN	Т								
De	epart	ment :	Labour Depart	ment											
Tı	reasu	ry	William Nagar	Treasu	ıry										
D.	.D.O.	:	2200003 Vice	- Princi	ipal Industrial Trainii	ng Institute E.G	.Н.								
Mo	onth o	of Accou	int: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Ticuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	03	Iı	O1) Industrial Training of New	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	123	Voucher	5,833	0	0	0	5,833	5,833
		Т	rade)				Voted-Sixth- Schedule-Garo	124	Voucher	41,671	1,000	0	0	40,671	40,671
							Voted-Sixth- Schedule-Garo	130	Voucher	5,35,139	2,000	52,930	0	4,80,209	5,33,139
							Voted-Sixth- Schedule-Garo	389	Voucher	25,000	0	0	0	25,000	25,000
							Voted-Sixth- Schedule-Garo	464	Voucher	25,000	0	0	0	25,000	25,000
						Total Object I	Head 1:			6,32,643	3,000	52,930	0	5,76,713	6,29,643
					02. Wages		Voted-Sixth- Schedule-Garo	465	Voucher	4,000	0	0	0	4,000	4,000
							Voted-Sixth- Schedule-Garo	466	Voucher	5,000	0	0	0	5,000	5,000
							Voted-Sixth- Schedule-Garo	467	Voucher	27,432	0	0	0	27,432	27,432
						Total Object I	Head 2:			36,432	0	0	0	36,432	36,432
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	579	Voucher	6,600	0	0	0	6,600	6,600
					Allowances		Voted-Sixth- Schedule-Garo	581	Voucher	8,800	0	0	0	8,800	8,800
						Total Object I	Head 11:			15,400	0	0	0	15,400	15,400
						Total Sub Hea	ıd :			6,84,475	3,000	52,930	0	6,28,545	6,81,475
		S S	06) Electrical Energy upply For I.T.I. Shillong-		(13) Office Expenses		Voted-Sixth- Schedule-Garo	594	Voucher	85,000	0	0	0	85,000	85,000
						Total Object I	Head 13:								

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D	eman	d :	31 ADMIN	ISTRA'	TION OF LABOUR	DEPARTMEN	T								
De	eparti	ment :	Labour Depart	ment											
Tr	easur	ry	William Nagar	Treasu	ry										
.	D.O.	•	2200003 Vice	- Princi	pal Industrial Traini	no Institute E.G	Н								
				Timen	par maastrar fram	IIS IIISHIGAE E.O									
			int: MAY/2023							Gross	Deduction	Deduction A	mannt	Net Amount	Gross
Major Head N				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
	Head			Head		Schine				(State)	·	8009	- 7610	•	(A.G.))
2230	03		06) Electrical Energy ()	(13) Office Expenses					85,000	0	0	0	85,000	85,000
		S	supply For I.T.I. Shillong-			Total Sub Hea	ıd :			85,000	0	0	0	85,000	85,000
						Total Minor H	Iead 3:			7,69,475	3,000	52,930	0	7,13,545	7,66,475
						Total Sub Ma	jor Head $3:$			7,69,475	3,000	52,930	0	7,13,545	7,66,475
						Total Major H	Iead 2230:			7,69,475	3,000	52,930	0	7,13,545	7,66,475
						Total of Mont	h :			7,69,475	3,000	52,930	0	7,13,545	7,66,475
Mo	nth o	f Accou	int: JUN/2023												
Major Head N				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	Heau		Head		Scillie				(State)	-	8009	- 7610		(A.G.))
2230	03		01) Industrial Training 2	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	127	Voucher	5,76,810	3,000	55,930	0	5,17,880	5,73,810
		Т	rade)				Voted-Sixth- Schedule-Garo	314	Voucher	75,000	0	0	0	75,000	75,000
							Voted-Sixth- Schedule-Garo	623	Voucher	79,740	0	0	0	79,740	79,740
						Total Object I	Head 1:			7,31,550	3,000	55,930	0	6,72,620	7,28,550
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	933	Voucher	8,800	0	0	0	8,800	8,800
					Allowances	Total Object I	Head 11:			8,800	0	0	0	8,800	8,800
						Total Sub Hea	nd:			7,40,350	3,000	55,930	0	6,81,420	7,37,350

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Run Date:

]	Demar	nd :	31 ADMIN	VISTRA	ATION OF LABOUR	DEPARTMEN	T								
I	epart	ment :	Labour Depar	tment											
Т	reasu	ry	William Nagar	Treasu	ıry										
i).D.O.	. :	2200003 Vice	- Princ	ipal Industrial Traini	ng Institute E.G	.Н.								
М	onth o	of Accou	unt: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
licau	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	03	003				Total Minor H	Head 3:			7,40,350	3,000	55,930	0	6,81,420	7,37,350
						Total Sub Ma	jor Head 3:			7,40,350	3,000	55,930	0	6,81,420	7,37,350
						Total Major H	Iead 2230:			7,40,350	3,000	55,930	0	6,81,420	7,37,350
						Total of Mont	h :			7,40,350	3,000	55,930	0	6,81,420	7,37,350
M	onth o	of Accou	unt: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
licuu	Head		Tieuu	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	03		(01) Industrial Training Inst.(Introduction Of New	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	101	Voucher	75,000	0	0	0	75,000	75,000
			Γrade)				Voted-Sixth- Schedule-Garo	102	Voucher	5,92,758	3,000	55,930	0	5,33,828	5,89,758
						Total Object I	Head 1:			6,67,758	3,000	55,930	0	6,08,828	6,64,758
					02. Wages		Voted-Sixth- Schedule-Garo	506	Voucher	30,480	0	0	0	30,480	30,480
							Voted-Sixth- Schedule-Garo	507	Voucher	10,000	0	0	0	10,000	10,000
						Total Object I	Head 2:			40,480	0	0	0	40,480	40,480
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	790	Voucher	4,580	0	0	0	4,580	4,580
							Voted-Sixth- Schedule-Garo	791	Voucher	8,920	0	0	0	8,920	8,920
							Voted-Sixth- Schedule-Garo	876	Voucher	9,500	0	0	0	9,500	9,500

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Run Date:

E	Dema r	nd:	31 ADMIN	ISTRA	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depart	ment											
T	reasu	ry	William Nagar	Treasi	ury										
Ď	.D.O.	:	2200003 Vice	- Princ	ripal Industrial Traini	ng Institute E.G.	.Н.								
Mo	onth o	of Acco	unt: JUL/2023												
		r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03		01) Industrial Training	2	(13) Office Expenses	Total Object F	Head 13 :			23,000	0	0	0	23,000	23,000
			nst.(Introduction Of New Γrade)			Total Sub Hea	ıd :			7,31,238	3,000	55,930	0	6,72,308	7,28,238
						Total Minor H	Iead 3:			7,31,238	3,000	55,930	0	6,72,308	7,28,238
						Total Sub Maj	jor Head β :			7,31,238	3,000	55,930	0	6,72,308	7,28,238
						Total Major H	lead 2230:			7,31,238	3,000	55,930	0	6,72,308	7,28,238
						Total of Mont	h :			7,31,238	3,000	55,930	0	6,72,308	7,28,238
Major Head	Sub	Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03		01) Industrial Training	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	386	Voucher	75,000	0	0	0	75,000	75,000
		1	Frade)		Allowance		Voted-Sixth- Schedule-Garo	436	Voucher	6,09,543	3,000	56,430	0	5,50,113	6,06,543
						Total Object I	Head 1:			6,84,543	3,000	56,430	0	6,25,113	6,81,543
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Garo	567	Voucher	11,000	0	0	0	11,000	11,000
					Anowances	Total Object I	Head 11:			11,000	0	0	0	11,000	11,000
						Total Sub Hea	id:			6,95,543	3,000	56,430	0	6,36,113	6,92,543
						Total Minor H	Iead 3:			6,95,543	3,000	56,430	0	6,36,113	6,92,543

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Run Date:

Demand:	31 ADMIN	IISTRATION OF LABOUR	R DEPARTMENT									
Department :	Labour Depart	tment										
Treasury	William Nagar	Treasury										
D.D.O. :	2200003 Vice	- Principal Industrial Train	ing Institute E.G.H.									
	ount: AUG/2023											
Major Sub Minor Head Major Head Head	r Sub	Sub Object Head Sub Head	Categorised Pl Schme	lan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount (A.G.))
2230 03			Total Sub Major l	Head 3:			6,95,543	3,000	56,430	0	6,36,113	6,92,543
			Total Major Head	2230:			6,95,543	3,000	56,430	0	6,36,113	6,92,543
			Total of Month:				6,95,543	3,000	56,430	0	6,36,113	6,92,543
Month of Acco	ount: SEP/2023											
Major Sub Minor Head Major Head		Sub Object Head Sub	Categorised Pl Schme	lan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
Head	11cuu	Head	Semic				(State)		8009	- 7610		(A.G.))
2230 03 003	(01) Industrial Training Inst.(Introduction Of New	2 (01) Salaries, Sumtuary Allowance		oted-Sixth- hedule-Garo	216	Voucher	6,09,543	0	56,430	0	5,53,113	6,09,543
	Trade)			oted-Sixth- hedule-Garo	221	Voucher	75,000	0	0	0	75,000	75,000
			Total Object Head	d 1:			6,84,543	0	56,430	0	6,28,113	6,84,543
		02. Wages		oted-Sixth- hedule-Garo	640	Voucher	30,480	0	0	0	30,480	30,480
				oted-Sixth- hedule-Garo	641	Voucher	10,000	0	0	0	10,000	10,000
			Total Object Head	d 2:			40,480	0	0	0	40,480	40,480
		(11) Travel Expenses, Conveyance		oted-Sixth- hedule-Garo	229	Voucher	8,800	0	0	0	8,800	8,800
		Allowances		oted-Sixth- hedule-Garo	231	Voucher	4,640	0	0	0	4,640	4,640
			Total Object Head	d 11:			13,440	0	0	0	13,440	13,440
			Total Sub Head:				7,38,463	0	56,430	0	6,82,033	7,38,463

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31/10/2023

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Γ	emand	l:	31 ADMIN	NISTRATION OF LABOUR	R DEPARTM	IENT							
D	epartm	nent :	Labour Depar	tment									
T	reasury	y	William Nagar	r Treasury									
Ď	.D.O. :		2200003 Vice	e- Principal Industrial Train	ing Institute I	E.G.H.							
Mo	onth of	Account	: SEP/2023										
		Minor S Head H		Sub Object Head Sub	Categorise Schme	ed Plan/Non-Plan T	.V. No. Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head				(State)		8009	- 7610		(A.G.))
2230	03	003			Total Mino	or Head 3:		7,38,463	0	56,430	0	6,82,033	7,38,463
					Total Sub I	Major Head $3:$		7,38,463	0	56,430	0	6,82,033	7,38,463
					Total Majo	or Head 2230:		7,38,463	0	56,430	0	6,82,033	7,38,463
					Total of Mo	onth:		7,38,463	0	56,430	0	6,82,033	7,38,463
					Total of DI	2200003:		43,83,959	15,000	3,24,580	0	40,44,379	43,68,959
Rec	oncili	iation P	Portion										
Int	ernal A	Adjustme	nt of A.G. Office:										
					DDO	wise Total (Original +R	econcilation+IA) :						43,68,959
Sum	mary o	of DDO	wise expenditure	<u>e</u>									
2230	0 03		01) Industrial Tra New Trade)	aining Inst.(Introduction ((01) Salaries, Sumtuary Allowance	Voted-Sixth-Sch	edule-Garo					40,12,847
2230	0 03		01) Industrial Tra New Trade)	aining Inst.(Introduction (Of 2	02. Wages	Voted-Sixth-Sch	edule-Garo					1,17,392
223	0 03		01) Industrial Tra New Trade)	aining Inst.(Introduction ((11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Sch	edule-Garo					1,30,720
2230	0 03		01) Industrial Tra New Trade)	aining Inst.(Introduction (Of 2	(13) Office Expenses	Voted-Sixth-Sch	edule-Garo					23,000
2230	0 03		06) Electrical End Shillong-	ergy Supply For I.T.I.	0	(13) Office Expenses	Voted-Sixth-Sch	edule-Garo					85,000

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour Department
Treasury	William Nagar Treasury
D.D.O. :	2200003 Vice- Principal Industrial Training Institute E.G.H.
Summary of DDO v	vise expenditure_
	43,68,959

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]	Den	nand :	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
I	Depa	artment :	Labour Depart	tment											
7	Гrea	asury	Nongpoh Treas	sury											
i	D.D.	.O. :	2200001 Emp	loymer	nt Officer District Em	ployment Excha	ange Nongpoh								
M	ont	th of Acco	ount: APR/2023		·	<u> </u>									
Major	r Sı	ub Minoi ajor Head	· Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
11044		ead	11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	128	Voucher	52,364	0	0	0	52,364	52,364
		l l	Information Unit In Employment Exchanges-			Total Object I	Head 1 :			52,364	0	0	0	52,364	52,364
						Total Sub Hea	d:			52,364	0	0	0	52,364	52,364
						Total Minor H	lead 4 :			52,364	0	0	0	52,364	52,364
			(02) Employment (02) Exchanges At Jowai/Shillong/Sohra/Non	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	130	Voucher	1,58,927	0	8,000	0	1,50,927	1,58,927
			gpoh/Tura/Baghmara.			Total Object I	Head 1 :			1,58,927	0	8,000	0	1,50,927	1,58,927
						Total Sub Hea	d:			1,58,927	0	8,000	0	1,50,927	1,58,927
						Total Minor H	lead 101 :			1,58,927	0	8,000	0	1,50,927	1,58,927
						Total Sub Maj	jor Head 2:			2,11,291	0	8,000	0	2,03,291	2,11,291
						Total Major H	lead 2230:			2,11,291	0	8,000	0	2,03,291	2,11,291
						Total of Mont	h :			2,11,291	0	8,000	0	2,03,291	2,11,291
M	lont	th of Acco	ount: MAY/2023												
		ub Minoi ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
		ead		Head		-				(State)		8009	- 7610		(A.G.))
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	192	Voucher	52,364	0	0	0	52,364	52,364
			Information Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	354	Voucher	2,17,488	0	20,000	0	1,97,488	2,17,488

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	Dema	nd:	31 ADMIN	VISTRA	ATION OF LABOUR	DEPARTMEN'	T								
]	Depart	tment :	Labour Depar	tment											
7	Гreasu	ıry	Nongpoh Trea	sury											
j	D.D.O	.:	2200001 Emp	loymeı	nt Officer District Em	ployment Excha	inge Nongpoh								
M	lonth (of Acco	unt: MAY/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	373	Voucher	17,708	0	0	0	17,708	17,708
			Information Unit In Employment Exchanges-			Total Object H	Iead 1 :			2,87,560	0	20,000	0	2,67,560	2,87,560
						Total Sub Hea	d:			2,87,560	0	20,000	0	2,67,560	2,87,560
						Total Minor H	lead 4 :			2,87,560	0	20,000	0	2,67,560	2,87,560
			(02) Employment Exchanges At Jowai/Shillong/Sohra/Non	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	193	Voucher	1,58,927	0	8,000	0	1,50,927	1,58,927
			Jowai/Shillong/Sonra/Non gpoh/Tura/Baghmara.			Total Object H	Head 1 :			1,58,927	0	8,000	0	1,50,927	1,58,927
					02. Wages		Voted-Sixth- Schedule-Khasi	495	Voucher	16,000	0	0	0	16,000	16,000
						Total Object H	Head 2 :			16,000	0	0	0	16,000	16,000
						Total Sub Hea	d :			1,74,927	0	8,000	0	1,66,927	1,74,927
						Total Minor H	lead 101 :			1,74,927	0	8,000	0	1,66,927	1,74,927
						Total Sub Maj	or Head 2:			4,62,487	0	28,000	0	4,34,487	4,62,487
						Total Major H	lead 2230:			4,62,487	0	28,000	0	4,34,487	4,62,487
						Total of Montl	h :			4,62,487	0	28,000	0	4,34,487	4,62,487
M	lonth (of Accor	unt: JUN/2023												
		Minor or Head d		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))

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Run Date:

)emar	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depar	tment											
Т	reasu	ry	Nongpoh Trea	sury											
Ď	.D.O.	:	2200001 Emp	oloymer	nt Officer District Em	ployment Excha	ange Nongpoh								
Mo	onth o	of Accou	int: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	02	È	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	177	Voucher	1,08,744	0	10,000	0	98,744	1,08,744
			nformation Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	182	Voucher	52,798	0	0	0	52,798	52,798
						Total Object I	Head 1:			1,61,542	0	10,000	0	1,51,542	1,61,542
						Total Sub Hea	nd:			1,61,542	0	10,000	0	1,51,542	1,61,542
						Total Minor H	Head 4:			1,61,542	0	10,000	0	1,51,542	1,61,542
		E	02) Employment Exchanges At owai/Shillong/Sohra/Non	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	181	Voucher	1,58,927	0	8,000	0	1,50,927	1,58,927
			poh/Tura/Baghmara.			Total Object I	Head 1:			1,58,927	0	8,000	0	1,50,927	1,58,927
						Total Sub Hea	nd:			1,58,927	0	8,000	0	1,50,927	1,58,927
						Total Minor H	Iead 101 :			1,58,927	0	8,000	0	1,50,927	1,58,927
						Total Sub Ma	jor Head 2:			3,20,469	0	18,000	0	3,02,469	3,20,469
						Total Major H	Iead 2230:			3,20,469	0	18,000	0	3,02,469	3,20,469
						Total of Mont	h :			3,20,469	0	18,000	0	3,02,469	3,20,469
Mo	onth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	180	Voucher	54,218	0	0	0	54,218	54,218

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Run Date:

															1
D)emar	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	Т								
D	epart	ment :	Labour Depar	tment											
T	reasu	ry	Nongpoh Trea	sury											
Ď	.D.O.	:	2200001 Emp	oloymei	nt Officer District Em	ployment Excha	ange Nongpoh								
Mo	onth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		IIcud	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02	l le	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	249	Voucher	1,11,812	0	10,000	0	1,01,812	1,11,812
			nformation Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	693	Voucher	15,340	0	0	0	15,340	15,340
						Total Object H	Head 1 :			1,81,370	0	10,000	0	1,71,370	1,81,370
						Total Sub Hea	ıd:			1,81,370	0	10,000	0	1,71,370	1,81,370
						Total Minor H	Iead 4 :			1,81,370	0	10,000	0	1,71,370	1,81,370
		l E	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	179	Voucher	1,63,199	0	8,000	0	1,55,199	1,63,199
			owai/Shillong/Sohra/Non poh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	686	Voucher	21,360	0	0	0	21,360	21,360
						Total Object H	Head 1 :			1,84,559	0	8,000	0	1,76,559	1,84,559
						Total Sub Hea	ıd:			1,84,559	0	8,000	0	1,76,559	1,84,559
						Total Minor H	lead 101 :			1,84,559	0	8,000	0	1,76,559	1,84,559
						Total Sub Maj	jor Head 2:			3,65,929	0	18,000	0	3,47,929	3,65,929
						Total Major H	Iead 2230:			3,65,929	0	18,000	0	3,47,929	3,65,929
						Total of Montl	h :			3,65,929	0	18,000	0	3,47,929	3,65,929
Mo	onth o	of Accou	int: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))

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D	eman	ıd:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depar	tment											
T	reasu	ry	Nongpoh Trea	sury											
D	.D.O.	:	2200001 Emp	oloymei	nt Officer District Em	ployment Excha	ange Nongpoh								
Mo	onth o	f Accou	int: AUG/2023												
•		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.)
2230	02	È	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	159	Voucher	1,14,940	0	10,000	0	1,04,940	1,14,94
			nformation Unit In Employment Exchanges-				Voted-Sixth- Schedule-Khasi	270	Voucher	55,851	0	0	0	55,851	55,85
							Voted-Sixth- Schedule-Khasi	730	Voucher	7,100	0	0	0	7,100	7,10
						Total Object I	Head 1:			1,77,891	0	10,000	0	1,67,891	1,77,89
						Total Sub Hea	ıd:			1,77,891	0	10,000	0	1,67,891	1,77,89
						Total Minor H	Iead 4:			1,77,891	0	10,000	0	1,67,891	1,77,89
		E	02) Employment Exchanges At owai/Shillong/Sohra/Nor	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	271	Voucher	1,67,950	0	8,000	0	1,59,950	1,67,95
			owai/Sniiiong/Sonra/Nor poh/Tura/Baghmara.			Total Object I	Head 1:			1,67,950	0	8,000	0	1,59,950	1,67,95
						Total Sub Hea	id:			1,67,950	0	8,000	0	1,59,950	1,67,95
						Total Minor H	lead 101 :			1,67,950	0	8,000	0	1,59,950	1,67,95
						Total Sub Maj	jor Head 2:			3,45,841	0	18,000	0	3,27,841	3,45,84
						Total Major H	Lead 2230:			3,45,841	0	18,000	0	3,27,841	3,45,84
						Total of Mont	h :			3,45,841	0	18,000	0	3,27,841	3,45,84
Mo	onth o	f Accou	int: SEP/2023												
Head I	Major	Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.)

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Dei	nand	l :	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN'	Т								
Dep	artm	ent :	Labour Depar	tment											
Tre	asury	7	Nongpoh Trea	sury											
D.D	.O.:		2200001 Emp	loyme	nt Officer District Em	ployment Excha	nge Nongpoh								
Mon	th of	Accou	nt: SEP/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead			Head						(State)		8009	- 7610		(A.G.))
2230 0	2 0	E	mployment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	152	Voucher	1,14,940	0	10,000	0	1,04,940	1,14,940
			nformation Unit In mployment Exchanges-				Voted-Sixth- Schedule-Khasi	529	Voucher	55,851	0	0	0	55,851	55,851
						Total Object F	Iead 1 :			1,70,791	0	10,000	0	1,60,791	1,70,791
						Total Sub Hea	d :			1,70,791	0	10,000	0	1,60,791	1,70,791
						Total Minor H	lead 4 :			1,70,791	0	10,000	0	1,60,791	1,70,791
	10	E	02) Employment xchanges At owai/Shillong/Sohra/Non	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	144	Voucher	1,67,950	0	8,000	0	1,59,950	1,67,950
		gı	poh/Tura/Baghmara.			Total Object H	Iead <i>1 :</i>			1,67,950	0	8,000	0	1,59,950	1,67,950
					02. Wages		Voted-Sixth- Schedule-Khasi	143	Voucher	24,000	0	0	0	24,000	24,000
						Total Object E	Iead 2 :			24,000	0	0	0	24,000	24,000
						Total Sub Hea	d :			1,91,950	0	8,000	0	1,83,950	1,91,950
						Total Minor H	lead 101 :			1,91,950	0	8,000	0	1,83,950	1,91,950
						Total Sub Maj	or Head 2:			3,62,741	0	18,000	0	3,44,741	3,62,741
						Total Major H	lead 2230:			3,62,741	0	18,000	0	3,44,741	3,62,741
						Total of Montl	h :			3,62,741	0	18,000	0	3,44,741	3,62,741
_			-			Total of DDO	2200001:			20,68,758	0	1,08,000	0	19,60,758	20,68,758
<u>Reco</u>	<u>ncili</u>	ation	<u>Portion</u>												

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Demand:	31 ADMINISTRATION OF LABOUR DEF	PARTMENT		
Department :	Labour Department			
Treasury	Nongpoh Treasury			
D.D.O. :	2200001 Employment Officer District Employe	ment Exchange Nongpoh		
Internal Adjustmen	nt of A.G. Office:			
		DDO wise Total (Original +Re	econcilation+IA):	20,68,758
Summary of DDO	wise expenditure			
	01) Establishment Of Employment Market nformation Unit In Employment Exchanges-	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10,31,518
	owai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9,97,240
	owai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0 02. Wages	Voted-Sixth-Schedule-Khasi	40,000
				20,68,758

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	eman	nd :	31 ADMIN	ISTR <i>A</i>	TION OF LABOUR	DEPARTMENT	Γ								
		ment :	Labour Depar												
Tı ÷	reasu	ry	Nongpoh Treas	sury											
D .	D.O.	:	2200002 Vice	Princi	pal Industrial Training	g Institute (Lbe) I	Nongpoh Ri-Bhoi	Dist.							
Mc	nth o	f Accou	nt: APR/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003 (0	05) Setting Of New I.T.I.	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	131	Voucher	5,77,656	0	56,500	0	5,21,156	5,77,656
						Total Object H	ead 1:			5,77,656	0	56,500	0	5,21,156	5,77,656
						Total Sub Head	d :			5,77,656	0	56,500	0	5,21,156	5,77,656
						Total Minor Ho	ead 3:			5,77,656	0	56,500	0	5,21,156	5,77,656
						Total Sub Majo	or Head 3:			5,77,656	0	56,500	0	5,21,156	5,77,656
						Total Major He	ead 2230:			5,77,656	0	56,500	0	5,21,156	5,77,656
						Total of Month	ı :			5,77,656	0	56,500	0	5,21,156	5,77,656
Mc	nth o	f Accou	nt: MAY/2023												
		Minor			Object Head		Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Major Head	· Head	Head	Sub Head		Schme				(State)	<i>5, 22 6</i>		- 7610	(as per sor)	(A.G.))
2230	03	003 (0	05) Setting Of New I.T.I.	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	353	Voucher	5,77,656	0	56,500	0	5,21,156	5,77,656
						Total Object H	ead 1:			5,77,656	0	56,500	0	5,21,156	5,77,656
						Total Sub Head	d :			5,77,656	0	56,500	0	5,21,156	5,77,656
						Total Minor He	ead 3:			5,77,656	0	56,500	0	5,21,156	5,77,656
						Total Sub Majo	or Head 3:			5,77,656	0	56,500	0	5,21,156	5,77,656

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	Dema	and :	31 AD	MINISTRA	ATION OF LABOUR	R DEPARTMEN	T								
]	Depai	rtment :	Labour De	epartment											
	Treas		Nongpoh T												
i	D.D.C). :	2200002	Vice Princi	pal Industrial Trainin	g Institute (Lbe)	Nongpoh Ri-Bhoi	Dist.							
	Ionth	of Accou	int: MAY/2023			<u> </u>									
•		b Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Hea	ıd		Head						(State)		8009	- 7610		(A.G.)
						Total of Mont	h :			5,77,656	0	56,500	0	5,21,156	5,77,650
M	Ionth	of Accou	int: JUN/2023												
		b Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Hea			Head						(State)		8009	- 7610		(A.G.)
2230	03	003 (05) Setting Of New I	.T.I. 3	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Khasi	349	Voucher	5,77,656	0	56,500	0	5,21,156	5,77,656
							Voted-Sixth- Schedule-Khasi	553	Voucher	78,800	0	0	0	78,800	78,800
							Voted-Sixth- Schedule-Khasi	822	Voucher	75,000	0	0	0	75,000	75,000
						Total Object I	Head 1 :			7,31,456	0	56,500	0	6,74,956	7,31,450
						Total Sub Hea	ıd:			7,31,456	0	56,500	0	6,74,956	7,31,450
						Total Minor H	Iead 3:			7,31,456	0	56,500	0	6,74,956	7,31,450
						Total Sub Ma	jor Head $3:$			7,31,456	0	56,500	0	6,74,956	7,31,450
						Total Major H	Lead 2230:			7,31,456	0	56,500	0	6,74,956	7,31,450
						Total of Mont	h :			7,31,456	0	56,500	0	6,74,956	7,31,450
M	Ionth	of Accou	int: JUL/2023												
		b Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Hea			Head						(State)		8009	- 7610		(A.G.)

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I	Demar	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depa	artment											
Т	reasu	ry	Nongpoh Tre	asury											
Ď	D.O.	:	2200002 Vio	ce Princi	pal Industrial Training	g Institute (Lbe)	Nongpoh Ri-Bhoi	Dist.							
M	onth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S-11110				(State)		8009	- 7610		(A.G.))
2230	03	003	05) Setting Of New I.T.	I. 3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	297	Voucher	5,93,416	0	57,500	0	5,35,916	5,93,416
							Voted-Sixth- Schedule-Khasi	495	Voucher	25,000	0	0	0	25,000	25,000
							Voted-Sixth- Schedule-Khasi	496	Voucher	14,646	0	0	0	14,646	14,646
							Voted-Sixth- Schedule-Khasi	497	Voucher	32,760	0	0	0	32,760	32,760
						Total Object I	Head 1:			6,65,822	0	57,500	0	6,08,322	6,65,822
						Total Sub Hea	ıd:			6,65,822	0	57,500	0	6,08,322	6,65,822
						Total Minor H	Iead 3:			6,65,822	0	57,500	0	6,08,322	6,65,822
						Total Sub Maj	jor Head 3:			6,65,822	0	57,500	0	6,08,322	6,65,822
						Total Major H	Iead 2230:			6,65,822	0	57,500	0	6,08,322	6,65,822
						Total of Mont	h :			6,65,822	0	57,500	0	6,08,322	6,65,822
M	onth o	of Accou	int: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003	05) Setting Of New I.T.	I. 3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	142	Voucher	6,10,114	. 0	67,620	0	5,42,494	6,10,114
							Voted-Sixth- Schedule-Khasi	143	Voucher	44,760	0	0	0	44,760	44,760
							Voted-Sixth-	146	Voucher	11,190	0	0	0	11,190	11,190

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Γ	Demai	nd:	31 ADMIN	ISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depart	ment											
Т	reasu	ry	Nongpoh Treas	sury											
Ď	.D.O.	:	2200002 Vice	Princi	pal Industrial Training	g Institute (Lbe)	Nongpoh Ri-Bhoi	Dist.							
Mo	onth o	of Accou	nt: AUG/2023												
Head 1		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
	пеац			пеац								3007	- 7010		
2230	03	003 (0	05) Setting Of New I.T.I.	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	577	Voucher	25,000	0	0	0	25,000	25,000
						Total Object I	Head 1 :			6,91,064	0	67,620	0	6,23,444	6,91,064
						Total Sub Hea	d:			6,91,064	0	67,620	0	6,23,444	6,91,064
						Total Minor H	lead 3:			6,91,064	0	67,620	0	6,23,444	6,91,064
						Total Sub Maj	jor Head β :			6,91,064	0	67,620	0	6,23,444	6,91,064
						Total Major H	lead 2230:			6,91,064	0	67,620	0	6,23,444	6,91,064
						Total of Mont	h :			6,91,064	0	67,620	0	6,23,444	6,91,064
Mo	onth o	of Accou	nt: SEP/2023												
Head 1	Majo	Minor r Head	Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	5. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	03	003 (0	05) Setting Of New I.T.I.	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	154	Voucher	36,190	0	0	0	36,190	36,190
							Voted-Sixth- Schedule-Khasi	157	Voucher	6,10,114	0	67,620	0	5,42,494	6,10,114
						Total Object I	Head 1 :			6,46,304	0	67,620	0	5,78,684	6,46,304
						Total Sub Hea	d:			6,46,304	0	67,620	0	5,78,684	6,46,304
						Total Minor H	lead 3:			6,46,304	0	67,620	0	5,78,684	6,46,304
						Total Sub Maj	jor Head $3:$			6,46,304	0	67,620	0	5,78,684	6,46,304

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Up to Accounting Mont	h September of	Financial Year	2023-2024

Demand :	31 ADMINI	STRATION OF LABO	UR DEPARTMEN	NT							
Department :	Labour Departn	nent									
Treasury	Nongpoh Treasu	nry									
D.D.O. :	2200002 Vice F	Principal Industrial Train	ning Institute (Lbe) Nongpoh Ri-Bhoi	Dist.						
Month of Account:	: SEP/2023										
Major Sub Minor Su Head Major Head He		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No. Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head	Semile			(State)		8009	- 7610		(A.G.))
2230			Total Major l	Head 2230:		6,46,304	0	67,620	0	5,78,684	6,46,304
			Total of Mon	th :		6,46,304	0	67,620	0	5,78,684	6,46,304
			Total of DDO	2200002:		38,89,958	0	3,62,240	0	35,27,718	38,89,958
Reconciliation Po	ortion										
Internal Adjustmen	nt of A.G. Office:										
			DDO wi	se Total (Original	+Reconcilation+IA):						38,89,958
Summary of DDO w	wise expenditure										
2230 03 3 (0	95) Setting Of New	I.T.I.		1) Salaries, Sumtua lowance	ary Voted-Sixth-Sched	ule-Khasi					38,89,958
											38,89,958

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De	emand	:	31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN	T								
Dej	partm	ent:	Labour Depa	rtment											
Tre	easury		Nongpoh Trea	asury											
D.I	0.0.:		2200003 Dep	outy Lab	our Commissioner No	ongpoh									
Mor	nth of A	Account	: APR/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Iead	icuu 11	icuu	Head		Semire				(State)		8009	- 7610		(A.G.)
2230	01 00		District blishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	138	Voucher	1,04,873	0	5,000	0	99,873	1,04,873
							Voted-Sixth- Schedule-Khasi	140	Voucher	70,716	0	0	0	70,716	70,710
						Total Object I	Head 1:			1,75,589	0	5,000	0	1,70,589	1,75,589
						Total Sub Hea	d:			1,75,589	0	5,000	0	1,70,589	1,75,589
		Dire	Strengthening Of The ectorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	134	Voucher	4,71,287	0	13,000	0	4,58,287	4,71,28
		Ope	our Office And ning Of Sub- isional Offices.				Voted-Sixth- Schedule-Khasi	139	Voucher	3,25,994	0	10,000	2,200	3,13,794	3,25,994
						Total Object I	Head 1 :			7,97,281	0	23,000	2,200	7,72,081	7,97,28
						Total Sub Hea	d:			7,97,281	0	23,000	2,200	7,72,081	7,97,282
						Total Minor H	lead 1 :			9,72,870	0	28,000	2,200	9,42,670	9,72,870
						Total Sub Maj	jor Head 1:			9,72,870	0	28,000	2,200	9,42,670	9,72,870
						Total Major H	lead 2230:			9,72,870	0	28,000	2,200	9,42,670	9,72,870
						Total of Mont	h :			9,72,870	0	28,000	2,200	9,42,670	9,72,870
Mor	th of A	Account	: MAY/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Iead			Head						(State)		8009	- 7610		(A.G.)
2230	01 00		District blishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	188	Voucher	1,04,873	0	5,000	0	99,873	1,04,873

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Run Date:

Do	eman	ıd :	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMENT	•								
De	part	ment :	Labour Depa	rtment											
Tr	easu	ry	Nongpoh Trea	asury											
D .1	D.O.	:	2200003 Dep	outy Lab	our Commissioner No	ongpoh									
Moi	nth o	f Accou	nt: MAY/2023												
Major Head M		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01)2) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2	Voucher	70,716	j 0	0	0	70,716	70,716
						Total Object Ho	ead 1:			1,75,589	0	5,000	0	1,70,589	1,75,589
						Total Sub Head	l :			1,75,589	0	5,000	0	1,70,589	1,75,589
		E	04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	191	Voucher	4,71,287	0	13,000	0	4,58,287	4,71,287
			abour Office And pening Of Sub- pivisional Offices.				Voted-Sixth- Schedule-Khasi	3	Voucher	3,25,994	. 0	15,000	2,200	3,08,794	3,25,994
			ivisional Offices.			Total Object Ho	ead 1 :			7,97,281	. 0	28,000	2,200	7,67,081	7,97,281
					02. Wages		Voted-Sixth- Schedule-Khasi	414	Voucher	28,980	0	0	0	28,980	28,980
							Voted-Sixth- Schedule-Khasi	555	Voucher	23,280	0	0	0	23,280	23,280
						Total Object Ho	ead 2 :			52,260	0	0	0	52,260	52,260
						Total Sub Head	l :			8,49,541	. 0	28,000	2,200	8,19,341	8,49,541
						Total Minor He	ead 1:			10,25,130	0	33,000	2,200	9,89,930	10,25,130
						Total Sub Majo	or Head 1:			10,25,130	0	33,000	2,200	9,89,930	10,25,130
						Total Major He	ead 2230:			10,25,130	0	33,000	2,200	9,89,930	10,25,130
						Total of Month	:			10,25,130	0	33,000	2,200	9,89,930	10,25,130
Moi	nth o	f Accou	nt: JUN/2023									D. J. 4	A 1		
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction A (as per A.G			

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D	emar	nd:	31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN	T								
De	epart	ment :	Labour Depa	rtment											
Tr	easu	ry	Nongpoh Trea	asury											
D.	D.O.	:	2200003 Dep	outy Lab	our Commissioner No	ongpoh									
Mo	nth o	of Accou	unt: JUN/2023												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Truu	Head		Semire				(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	176	Voucher	1,04,873	0	5,000	0	99,873	1,04,873
							Voted-Sixth- Schedule-Khasi	178	Voucher	70,716	0	0	0	70,716	70,716
							Voted-Sixth- Schedule-Khasi	824	Voucher	9,420	0	0	0	9,420	9,420
						Total Object I	Head 1 :			1,85,009	0	5,000	0	1,80,009	1,85,009
					02. Wages		Voted-Sixth- Schedule-Khasi	629	Voucher	35,130	0	0	0	35,130	35,130
						Total Object I	Head 2 :			35,130	0	0	0	35,130	35,130
						Total Sub Hea	d:			2,20,139	0	5,000	0	2,15,139	2,20,139
			(04) Strengthening Of Th Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	179	Voucher	1,21,416	0	15,000	0	1,06,416	1,21,416
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	180	Voucher	4,71,287	0	13,000	0	4,58,287	4,71,287
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	512	Voucher	9,000	0	0	0	9,000	9,000
							Voted-Sixth- Schedule-Khasi	513	Voucher	2,04,578	0	0	2,200	2,02,378	2,04,578
							Voted-Sixth- Schedule-Khasi	821	Voucher	63,840	0	0	0	63,840	63,840
						Total Object I	Head 1:			8,70,121	0	28,000	2,200	8,39,921	8,70,121
					02. Wages		Voted-Sixth- Schedule-Khasi	619	Voucher	15,000	0	0	0	15,000	15,000
							Voted-Sixth- Schedule-Khasi	631	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2 :								

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Run Date:

]	Dema	nd :	31 ADMI	NISTR A	ATION OF LABOUR	DEPARTMEN'	T								
Γ	epar	tment :	Labour Depa	rtment											
Т	reasu	ıry	Nongpoh Trea	asury											
i	D.D.O	.:	2200003 Dep	outy Lab	oour Commissioner N	ongpoh									
M	onth	of Acco	unt: JUN/2023												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G	G. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	i		Head						(State)		8009	- 7610		(A.G.))
2230	01		(04) Strengthening Of Th	e0	02. Wages					26,850	0	0	0	26,850	26,850
			Directorate District Labour Office And Opening Of Sub-		(13) Office Expenses		Voted-Sixth- Schedule-Khasi	622	Voucher	9,852	0	0	0	9,852	9,852
			Divisional Offices.			Total Object H	Iead 13 :			9,852	0	0	0	9,852	9,852
						Total Sub Hea	d :			9,06,823	0	28,000	2,200	8,76,623	9,06,823
						Total Minor H	lead 1:			11,26,962	0	33,000	2,200	10,91,762	11,26,962
						Total Sub Maj	or Head 1:			11,26,962	0	33,000	2,200	10,91,762	11,26,962
						Total Major H	lead 2230:			11,26,962	0	33,000	2,200	10,91,762	11,26,962
						Total of Montl	h :			11,26,962	0	33,000	2,200	10,91,762	11,26,962
M	onth	of Acco	unt: JUL/2023												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcud	Head		Ticuu	Head		Semire				(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	102	Voucher	1,07,693	0	5,000	0	1,02,693	1,07,693
							Voted-Sixth- Schedule-Khasi	248	Voucher	72,632	0	0	0	72,632	72,632
							Voted-Sixth- Schedule-Khasi	250	Voucher	9,580	0	0	0	9,580	9,580
							Voted-Sixth- Schedule-Khasi	768	Voucher	4,680	0	0	0	4,680	4,680
						Total Object H	Iead 1 :			1,94,585	0	5,000	0	1,89,585	1,94,585

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Run Date:

D	Dema	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
D	epart	tment :	Labour Depar	rtment											
T	reasu	ıry	Nongpoh Trea	asury											
D	.D.O.	.:	2200003 Dep	outy Lab	oour Commissioner N	ongpoh									
Mo	onth o	of Acco	unt: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	02. Wages		Voted-Sixth- Schedule-Khasi	590	Voucher	11,850	0	0	0	11,850	11,850
						Total Object 1	Head 2 :			11,850	0	0	0	11,850	11,850
						Total Sub Hea	nd:			2,06,435	0	5,000	0	2,01,435	2,06,435
			(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	103	Voucher	4,84,055	0	13,000	0	4,71,055	4,84,055
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	251	Voucher	3,35,082	0	15,000	2,200	3,17,882	3,35,082
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	252	Voucher	45,440	0	0	0	45,440	45,440
						Total Object I	Head 1:			8,64,577	0	28,000	2,200	8,34,377	8,64,577
					02. Wages		Voted-Sixth- Schedule-Khasi	588	Voucher	15,000	0	0	0	15,000	15,000
							Voted-Sixth- Schedule-Khasi	589	Voucher	11,850	0	0	0	11,850	11,850
						Total Object 1	Head 2:			26,850	0	0	0	26,850	26,850
						Total Sub Hea	nd:			8,91,427	0	28,000	2,200	8,61,227	8,91,427
						Total Minor H	Head 1:			10,97,862	0	33,000	2,200	10,62,662	10,97,862
						Total Sub Ma	jor Head 1:			10,97,862	0	33,000	2,200	10,62,662	10,97,862
						Total Major H	Iead 2230:			10,97,862	0	33,000	2,200	10,62,662	10,97,862
						Total of Mont	h :			10,97,862	0	33,000	2,200	10,62,662	10,97,862
Mo	onth o	of Acco	unt: AUG/2023												

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Run Date:

D	eman	id:	31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN	Т								
De	eparti	ment :	Labour Depa	rtment											
Tr	easu	ry	Nongpoh Tre	asury											
D.	D.O.	:	2200003 Dej	puty Lab	our Commissioner N	ongpoh									
Mo	nth o	f Accou	nt: AUG/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2011110				(State)		8009	- 7610		(A.G.))
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	161	Voucher	72,632	0	0	0	72,632	72,632
							Voted-Sixth- Schedule-Khasi	187	Voucher	1,10,749	0	5,000	0	1,05,749	1,10,749
							Voted-Sixth- Schedule-Khasi	699	Voucher	1,916	0	0	0	1,916	1,916
						Total Object I	Iead 1:			1,85,297	0	5,000	0	1,80,297	1,85,297
					02. Wages		Voted-Sixth- Schedule-Khasi	512	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Iead 2 :			11,850	0	0	0	11,850	11,850
						Total Sub Hea	d :			1,97,147	0	5,000	0	1,92,147	1,97,147
		D	04) Strengthening Of The irectorate District	ne0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	188	Voucher	4,98,116	0	13,000	0	4,85,116	4,98,116
		0	abour Office And pening Of Sub-ivisional Offices.				Voted-Sixth- Schedule-Khasi	301	Voucher	3,42,706	0	15,000	2,200	3,25,506	3,42,706
			ivisional Offices.				Voted-Sixth- Schedule-Khasi	700	Voucher	2,044	0	0	0	2,044	2,044
						Total Object H	Iead 1 :			8,42,866	0	28,000	2,200	8,12,666	8,42,866
					02. Wages		Voted-Sixth- Schedule-Khasi	511	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Khasi	513	Voucher	15,000	0	0	0	15,000	15,000
						Total Object I	Iead 2:			26,850	0	0	0	26,850	26,850
						Total Sub Hea	d :			8,69,716	0	28,000	2,200	8,39,516	8,69,716
						Total Minor H	lead 1:			10,66,863	0	33,000	2,200	10,31,663	10,66,863

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Dei	mand	d:	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
Den	nartm	nent :	Labour Depar	tment											
	easury		Nongpoh Trea												
D.D	0.0.:		2200003 Dep	uty Lab	our Commissioner N	ongpoh ————————									
Mon	th of	Accou	unt: AUG/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead		11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2230 0)1					Total Sub Maj	jor Head 1:			10,66,863	0	33,000	2,200	10,31,663	10,66,863
						Total Major H	lead 2230:			10,66,863	0	33,000	2,200	10,31,663	10,66,863
						Total of Mont	h :			10,66,863	0	33,000	2,200	10,31,663	10,66,863
Mon	th of	Accou	unt: SEP/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	lead	IIcau	IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2230 0	01 0		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	150	Voucher	1,10,749	0	5,000	0	1,05,749	1,10,749
							Voted-Sixth- Schedule-Khasi	355	Voucher	74,548	0	0	0	74,548	74,548
							Voted-Sixth- Schedule-Khasi	572	Voucher	13,500	0	0	0	13,500	13,500
						Total Object I	Head 1:			1,98,797	0	5,000	0	1,93,797	1,98,797
						Total Sub Hea	ıd:			1,98,797	0	5,000	0	1,93,797	1,98,797
		į	(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	148	Voucher	4,98,116	0	13,000	0	4,85,116	4,98,116
		(Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	353	Voucher	3,44,750	0	15,000	2,200	3,27,550	3,44,750
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	573	Voucher	18,000	0	0	0	18,000	18,000
						Total Object I	Head 1:			8,60,866	0	28,000	2,200	8,30,666	8,60,866
					02. Wages		Voted-Sixth-	777	Voucher	11,850	0	0	0	11,850	11,850

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Voucher Wise Expenditure Report (for Reconcilation)

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Run Date:

	Dema	and ·	31 ADMIN	JICTD	ATION OF LABOUR D	FDADTME	ENT								
					HION OF LABOUR D	LFAKTWIL	2111								
	Depai	rtment :	Labour Depar	tment											
	Treas	sury	Nongpoh Trea	sury											
	: D.D.().:	2200003 Dep	uty Lal	oour Commissioner Nong	gpoh									
N	Ionth	of Acco	ount: SEP/2023												
		b Minor		Sub Sub	Object Head C	Categorise Schme	d Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Hea			Head						(State)		8009	- 7610		(A.G.))
2230	01	001	(04) Strengthening Of The	0	02. Wages		Voted-Sixth- Schedule-Khasi	778	Voucher	15,000	0	0	0	15,000	15,000
			Labour Office And Opening Of Sub-		Te	otal Objec	t Head 2 :			26,850	0	0	0	26,850	26,850
			Divisional Offices.		Te	otal Sub H	lead :			8,87,716	0	28,000	2,200	8,57,516	8,87,716
					To	otal Minor	Head 1:			10,86,513	0	33,000	2,200	10,51,313	10,86,513
					Te	otal Sub M	Iajor Head $1:$			10,86,513	0	33,000	2,200	10,51,313	10,86,513
					Te	otal Major	Head 2230:			10,86,513	0	33,000	2,200	10,51,313	10,86,513
					To	otal of Mo	nth :			10,86,513	0	33,000	2,200	10,51,313	10,86,513
R	econ	ciliatio	n Portion		To	otal of DD	o 2200003:			63,76,200	0	1,93,000	13,200	61,70,000	63,76,200
I	nterno	al Adjusi	tment of A.G. Office:												
Sur	nmai	ry of DI	OO wise expenditur	<u>e</u> _		DDO v	vise Total (Original +	-Reconcil	ation+IA) :						63,76,200
22	30 ()1 1	(02) District Estal	olishm	ent	0 (01) Salaries, Sumtuar	y Voted	l-Sixth-Schedule	-Khasi					11,14,866
						,	Allowance								
22	30 ()1 1	(02) District Estal	olishm	ent	0 0	02. Wages	Voted	l-Sixth-Schedule	-Khasi					58,830
22	30 0)1 1			he Directorate District ning Of Sub-Divisional		01) Salaries, Sumtuar Allowance	y Voted	l-Sixth-Schedule	-Khasi					50,32,992

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Run Date:	31/10/2023

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT	
Department :	Labour Department	
Treasury	Nongpoh Treasury	
D.D.O. :	2200003 Deputy Labour Commissioner Nongpoh	
Summary of DDO	wise expenditure	
I	(04) Strengthening Of The Directorate District 0 02. Wages Voted-Sixth-Schedule-Khasi Labour Office And Opening Of Sub-Divisional Offices.	1,59,660
		9,852
2230 01 1 (11/4) Strangthaning Lit The Hirectorate Histrict II (13) Littice Hynanses Voted-Sixth-Schedule-Khasi	9.852
	(04) Strengthening Of The Directorate District 0 (13) Office Expenses Voted-Sixth-Schedule-Khasi Labour Office And Opening Of Sub-Divisional Offices.	7,052

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Run Date : 31/10/2023

ı	Demai	nd ·	31 ADM	MINISTR A	TION OF LABOUR	DEPARTMENT	 Т								
						DEITHOTNE									
D	Depart	ment :	Labour De	partment											
T	reasu	ıry	Nongpoh T	reasury											
Ď).D.O.	. :	2200004 L	abour Insp	ector Ri-Bhoi Distric	et									
M	onth o	of Acco	unt: APR/2023												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	136	Voucher	3,13,320	0	38,500	0	2,74,820	3,13,320
						Total Object H	Iead 1 :			3,13,320	0	38,500	0	2,74,820	3,13,320
						Total Sub Hea	d :			3,13,320	0	38,500	0	2,74,820	3,13,320
						Total Minor H	ead 1:			3,13,320	0	38,500	0	2,74,820	3,13,320
						Total Sub Maj	or Head 1:			3,13,320	0	38,500	0	2,74,820	3,13,320
						Total Major H	ead 2230:			3,13,320	0	38,500	0	2,74,820	3,13,320
						Total of Month	ı :			3,13,320	0	38,500	0	2,74,820	3,13,320
M	onth o	of Acco	unt: MAY/2023												
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Major Head	r Head l	Head	Sub Head		Schme				(State)	by DDG		- 7610	(as per sor)	(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	190	Voucher	3,13,320	0	38,500	0	2,74,820	3,13,320
						Total Object H	Iead 1 :			3,13,320	0	38,500	0	2,74,820	3,13,320
						Total Sub Hea				3,13,320	0	38,500	0	2,74,820	3,13,320
		,				Total Minor H	ead 1:			3,13,320	0	38,500	0	2,74,820	3,13,320
						Total Sub Maj	or Head 1:			3,13,320	0	38,500	0	2,74,820	3,13,320
						Total Major H	ead 2230:			3,13,320	0	38,500	0	2,74,820	3,13,320

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Run Date:

Dema	and :	31 ADMIN	NISTR A	ATION OF LABOUR	R DEPARTMEN'	Γ								
Depar	rtment :	Labour Depar	rtment											
Treas	sury	Nongpoh Trea	ısury											
; D.D.(D.:	2200004 Lab	our Insp	pector Ri-Bhoi Distric	et									
Month	of Acco	ount: MAY/2023												
Head Maj			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month	1 :			3,13,320	0	38,500	0	2,74,820	3,13,320
Month	of Acco	ount: JUN/2023												
			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
-		iicad	Head		Semile				(State)		8009	- 7610		(A.G.))
2230 01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	184	Voucher	3,13,320	0	38,500	0	2,74,820	3,13,320
					Total Object H	Iead 1 :			3,13,320	0	38,500	0	2,74,820	3,13,320
					Total Sub Hea	d :			3,13,320	0	38,500	0	2,74,820	3,13,320
					Total Minor H	ead 1:			3,13,320	0	38,500	0	2,74,820	3,13,320
	103	(01) Establishment Of Labour Welfare Centres-	0	02. Wages		Voted-Sixth- Schedule-Khasi	625	Voucher	1,200	0	0	0	1,200	1,200
						Voted-Sixth- Schedule-Khasi	626	Voucher	35,130	0	0	0	35,130	35,130
					Total Object H	lead 2 :			36,330	0	0	0	36,330	36,330
					Total Sub Hea	d :			36,330	0	0	0	36,330	36,330
					Total Minor H	ead 103:			36,330	0	0	0	36,330	36,330
					Total Sub Maj	or Head 1:			3,49,650	0	38,500	0	3,11,150	3,49,650
					Total Major H	ead 2230:			3,49,650	0	38,500	0	3,11,150	3,49,650
					Total of Month	ı :			3,49,650	0	38,500	0	3,11,150	3,49,650

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Run Date:

I)emai	nd:	31 ADM	IINISTRA	ATION OF LABOUR	DEPARTMEN	Т								
D	epart	tment :	Labour Dep	partment											
Т	reasu	ıry	Nongpoh Tr	easury											
Ď	.D.O.	. :	2200004 La	abour Insp	pector Ri-Bhoi Distric	et									
Mo	onth (of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	129	Voucher	3,21,752	0	38,500	0	2,83,252	3,21,752
							Voted-Sixth- Schedule-Khasi	353	Voucher	42,160	0	0	0	42,160	42,160
						Total Object I	Head 1 :			3,63,912	0	38,500	0	3,25,412	3,63,912
						Total Sub Hea	id:			3,63,912	0	38,500	0	3,25,412	3,63,912
						Total Minor H	lead 1:			3,63,912	0	38,500	0	3,25,412	3,63,912
						Total Sub Ma	jor Head 1:			3,63,912	0	38,500	0	3,25,412	3,63,912
						Total Major H	Iead 2230:			3,63,912	0	38,500	0	3,25,412	3,63,912
						Total of Mont	h :			3,63,912	0	38,500	0	3,25,412	3,63,912
Me	onth (of Accou	unt: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	1 1	02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	302	Voucher	3,31,068	0	38,500	0	2,92,568	3,31,068
						Total Object I	Head 1 :			3,31,068	0	38,500	0	2,92,568	3,31,068
					14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Khasi	456	Voucher	1,35,948	0	0	0	1,35,948	1,35,948
						Total Object I	Head 14 :			1,35,948	0	0	0	1,35,948	1,35,948
						Total Sub Hea	id:			4,67,016	0	38,500	0	4,28,516	4,67,016

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Run Date : 31/10/2023

De	eman	ıd:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	T								
De	parti	ment :	Labour Depar	tment											
Tr	easu	rv	Nongpoh Trea	surv											
-	D.O.				ector Ri-Bhoi Distric	*									
				our msp	ector RI-Biloi Distric	;ı									
Moi	nth o	of Accou	nt: AUG/2023							~					
Major					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Aajor Head	r Head	Head	Sub Head		Schme				(State)	w, 220		- 7610	(as per sor)	(A.G.))
2230	01	001				Total Minor H	Iead 1:			4,67,016	0	38,500	0	4,28,516	4,67,016
						Total Sub Ma	jor Head $1:$			4,67,016	0	38,500	0	4,28,516	4,67,016
						Total Major H	Iead 2230:			4,67,016	0	38,500	0	4,28,516	4,67,016
						Total of Mont	h :			4,67,016	0	38,500	0	4,28,516	4,67,016
Moi	nth o	of Accou	nt: SEP/2023												
Major Head M		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	145	Voucher	3,31,068	0	48,500	0	2,82,568	3,31,068
						Total Object I	Head 1:			3,31,068	0	48,500	0	2,82,568	3,31,068
						Total Sub Hea	ıd :			3,31,068	0	48,500	0	2,82,568	3,31,068
						Total Minor H	Iead 1:			3,31,068	0	48,500	0	2,82,568	3,31,068
			01) Establishment Of abour Welfare Centres-	0	02. Wages		Voted-Sixth- Schedule-Khasi	498	Voucher	35,550	0	0	0	35,550	35,550
						Total Object I	Head 2:			35,550	0	0	0	35,550	35,550
					34. Scholarships And Stipends		Voted-Sixth- Schedule-Khasi	500	Voucher	10,800	0	0	0	10,800	10,800
1					_										
						Total Object I	Head 34 :			10,800	0	0	0	10,800	10,800
						Total Object I				10,800 46,350	0	0	0	10,800 46,350	10,800 46,350

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Run Date : 31/10/2023

D	emand	l :	31 ADMI	INISTRATION OF LABOU	JR DEPARTMI	ENT							
De	epartn	ent :	Labour Depa	artment									
Tı	easur	y	Nongpoh Tre	easury									
Ď.	D.O. :		2200004 Lat	bour Inspector Ri-Bhoi Dist	rict								
Mo	nth of	Accou	nt: SEP/2023										
Major Head N	Major 1			Sub Object Head Sub	Categorise Schme	d Plan/Non-Plan T	.V. No. Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
]	Head			Head				(State)		8009	- 7610		(11.0.))
2230	01 1	.03			Total Minor	r Head 103 :		46,350	0	0	0	46,350	46,350
					Total Sub M	Iajor Head 1:		3,77,418	0	48,500	0	3,28,918	3,77,418
					Total Major	r Head 2230:		3,77,418	0	48,500	0	3,28,918	3,77,418
					Total of Mo	nth :		3,77,418	0	48,500	0	3,28,918	3,77,418
Rec	oncili	iation	Portion		Total of DD	O 2200004:		21,84,636	0	2,41,000	0	19,43,636	21,84,636
Into	ernal A	djustm	ent of A.G. Office	? :									
Sumi	mary o	of DD() wise expenditu	<u>re</u> _	DDO	vise Total (Original +R	deconcilation+IA):						21,84,636
2230	01	1	(02) District Esta	ablishment		01) Salaries, Sumtuary Allowance	Voted-Sixth-Scheo	lule-Khasi					19,66,008
2230	01	1	(02) District Esta	ablishment		14. Rent, Rates And Γaxes	Voted-Sixth-Scheo	lule-Khasi					1,35,948
2230	01	103	(01) Establishme	ent Of Labour Welfare Ce	ntres- 0	02. Wages	Voted-Sixth-Scheo	lule-Khasi					71,880
2230	01	103	(01) Establishme	ent Of Labour Welfare Ce		34. Scholarships And Stipends	Voted-Sixth-Scheo	lule-Khasi					10,800
													21,84,636

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D	emar	nd :	31 ADMI	NISTR <i>i</i>	ATION OF LABOUR	DEPARTMEN	T								
De	part	ment :	Labour Depa	ırtment											
Tr	easu	ry	Nongpoh Tre	asury											
D.	D.O.	:	2200005 Lat	our Insp	pector I/C Umiam										
Mo	nth o	of Accou	nt: APR/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		24				(State)		8009	- 7610		(A.G.))
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	133	Voucher	3,30,878	0	55,450	0	2,75,428	3,30,878
						Total Object H	Iead 1 :			3,30,878	0	55,450	0	2,75,428	3,30,878
						Total Sub Hea	d :			3,30,878	0	55,450	0	2,75,428	3,30,878
						Total Minor H	lead 1:			3,30,878	0	55,450	0	2,75,428	3,30,878
						Total Sub Maj	or Head 1:			3,30,878	0	55,450	0	2,75,428	3,30,878
						Total Major H	lead 2230:			3,30,878	0	55,450	0	2,75,428	3,30,878
						Total of Montl	h :			3,30,878	0	55,450	0	2,75,428	3,30,878
Mo	nth o	of Accou	nt: MAY/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
]	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	1 1	02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	186	Voucher	3,30,878	0	55,450	0	2,75,428	3,30,878
						Total Object H	Iead <i>1 :</i>			3,30,878	0	55,450	0	2,75,428	3,30,878
						Total Sub Hea	d :			3,30,878	0	55,450	0	2,75,428	3,30,878
						Total Minor H	lead 1:			3,30,878	0	55,450	0	2,75,428	3,30,878
						Total Sub Maj	or Head 1:			3,30,878	0	55,450	0	2,75,428	3,30,878
						Total Major H	[ead 2230 :			3,30,878	0	55,450	0	2,75,428	3,30,878

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Run Date:

	Dema	nd ·	31 ADMI	NISTR A	ATION OF LABOUR		 T								
I	Depar	tment :	Labour Depa	artment											
7	Treas	ury	Nongpoh Tre	asury											
i	D.D. O	١.:	2200005 Lal	our Insp	pector I/C Umiam										
M	Ionth	of Accou	unt: MAY/2023												
		o Minor or Head d		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Montl	h :			3,30,878	0	55,450	0	2,75,428	3,30,878
M	Ionth	of Accou	unt: JUN/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
11044	Hea			Head		Semie				(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	183	Voucher	2,52,306	0	28,000	0	2,24,306	2,52,306
						Total Object H	Head 1:			2,52,306	0	28,000	0	2,24,306	2,52,306
						Total Sub Hea	ı d :			2,52,306	0	28,000	0	2,24,306	2,52,306
						Total Minor H	lead 1:			2,52,306	0	28,000	0	2,24,306	2,52,306
						Total Sub Maj	jor Head 1:			2,52,306	0	28,000	0	2,24,306	2,52,306
						Total Major H	Iead 2230:			2,52,306	6 0	28,000	0	2,24,306	2,52,306
						Total of Montl				2,52,306	0	28,000	0	2,24,306	2,52,306
M	Ionth	of Accou	unt: JUL/2023												
		o Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Hea			Head		-				(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	354	Voucher	34,860	0	0	0	34,860	34,860
							Voted-Sixth-	355	Voucher	8,736	0	0	0	8,736	8,736

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]	Demai	nd:	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMENT	-								
Ι	Depart	ment:	Labour Depa	rtment											
7	Γreasu	ıry	Nongpoh Trea	asury											
i	D.D.O.	. :	2200005 Lab	our Insp	pector I/C Umiam										
M	lonth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Heau	Head		IIcau	Head		Semile				(State)	-	8009	- 7610	_	(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	36	Voucher	2,59,278	0	28,000	0	2,31,278	2,59,278
						Total Object H	ead 1 :			3,02,874	0	28,000	0	2,74,874	3,02,874
						Total Sub Head	l :			3,02,874	0	28,000	0	2,74,874	3,02,874
						Total Minor He	ead 1:			3,02,874	0	28,000	0	2,74,874	3,02,874
			01) Establishment Of Labour Welfare Centres-	0	02. Wages		Voted-Sixth- Schedule-Khasi	415	Voucher	1,200	0	0	0	1,200	1,200
							Voted-Sixth- Schedule-Khasi	685	Voucher	35,130	0	0	0	35,130	35,130
						Total Object H	ead 2 :			36,330	0	0	0	36,330	36,330
						Total Sub Head	l :			36,330	0	0	0	36,330	36,330
						Total Minor He	ead 103:			36,330	0	0	0	36,330	36,330
						Total Sub Majo	or Head 1:			3,39,204	0	28,000	0	3,11,204	3,39,204
						Total Major He	ead 2230:			3,39,204	0	28,000	0	3,11,204	3,39,204
						Total of Month	. :			3,39,204	0	28,000	0	3,11,204	3,39,204
M	lonth o	of Accou	int: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	185	Voucher	1,73,422	0	40,360	0	1,33,062	1,73,422

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Run Date:

]	Dema	nd:	31 ADMIN	NISTRA	TION OF LABOUR	L DEPARTMEN	TT								
Γ	Depart	tment :	Labour Depar	rtment											
Т	reasu	ıry	Nongpoh Trea	sury											
i).D.O.	.:	2200005 Lab	our Insp	ector I/C Umiam										
M	onth o	of Accou	int: AUG/2023												
Major	· Sub	Minor or Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	i		Head						(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			1,73,422	0	40,360	0	1,33,062	1,73,422
						Total Sub Hea	nd:			1,73,422	0	40,360	0	1,33,062	1,73,422
						Total Minor H	Head 1:			1,73,422	0	40,360	0	1,33,062	1,73,422
						Total Sub Ma	jor Head $1:$			1,73,422	0	40,360	0	1,33,062	1,73,422
						Total Major F	Iead 2230:			1,73,422	0	40,360	0	1,33,062	1,73,422
						Total of Mont	h :			1,73,422	0	40,360	0	1,33,062	1,73,422
M	onth o	of Accou	int: SEP/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	142	Voucher	1,73,422	0	40,360	0	1,33,062	1,73,422
						Total Object I	Head 1:			1,73,422	0	40,360	0	1,33,062	1,73,422
						Total Sub Hea	nd:			1,73,422	0	40,360	0	1,33,062	1,73,422
						Total Minor H	Iead 1:			1,73,422	0	40,360	0	1,33,062	1,73,422
			01) Establishment Of Labour Welfare Centres-	0	02. Wages		Voted-Sixth- Schedule-Khasi	643	Voucher	35,550	0	0	0	35,550	35,550
						Total Object 1	Head 2:			35,550	0	0	0	35,550	35,550
					34. Scholarships And Stipends		Voted-Sixth- Schedule-Khasi	642	Voucher	12,000	0	0	0	12,000	12,000

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Up to Accounting	Month Septer	nder of Financial	ı ear	2023-2024	

Demand: 31 ADMINISTRATION OF LABOUR	R DEPARTMENT						
Department: Labour Department							
Treasury Nongpoh Treasury							
D.D.O.: 2200005 Labour Inspector I/C Umiam							
Month of Account: SEP/2023							
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan T.V. No. Type Schme	Gross I Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Head Head	Schille	(State)	•	8009	- 7610	· •	(A.G.))
2230 01 103 (01) Establishment Of 0 34. Scholarships And Stipends	Total Object Head 34 :	12,000	0	0	0	12,000	12,000
	Total Sub Head:	47,550	0	0	0	47,550	47,550
	Total Minor Head 103:	47,550	0	0	0	47,550	47,550
	Total Sub Major Head 1:	2,20,972	0	40,360	0	1,80,612	2,20,972
	Total Major Head 2230:	2,20,972	0	40,360	0	1,80,612	2,20,972
	Total of Month:	2,20,972	0	40,360	0	1,80,612	2,20,972
Reconciliation Portion	Total of DDO 2200005:	16,47,660	0	2,47,620	0	14,00,040	16,47,660
Internal Adjustment of A.G. Office:							
Summary of DDO wise expenditure	DDO wise Total (Original +Reconcilation+IA):						16,47,660
2230 01 1 (02) District Establishment	0 (01) Salaries, Sumtuary Voted-Sixth-Schedule- Allowance	Khasi					15,63,780
2230 01 103 (01) Establishment Of Labour Welfare Cent	res- 0 02. Wages Voted-Sixth-Schedule-	Khasi					71,880
2230 01 103 (01) Establishment Of Labour Welfare Cent	res- 0 34. Scholarships And Voted-Sixth-Schedule- Stipends	Khasi					12,000
							16,47,660

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

T.	emand :		31 ADMIN	IICTD A	ATION OF LABOUR	DEDADTMENT	т								
					ATION OF LADOUR	DEPARTMEN	1								
De	epartmer	ıt:	Labour Depar	tment											
Tr	easury		Tura Treasury												
D.	D.O. :		2200001 Prin	cipal In	dustrial Training Inst	itute West Gard	Hills Tura								
Mo	nth of A	count:	APR/2023												
	Sub Mi Major He			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	03 003	Inst.(I	ndustrial Training Introduction Of New		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	75	Voucher	79,440	0	0	0	79,440	79,44
		Trade)				Voted-Sixth- Schedule-Garo	76	Voucher	11,42,091	17,331	1,12,777	17,600	9,94,383	11,24,76
						Total Object I	Head 1:			12,21,531	17,331	1,12,777	17,600	10,73,823	12,04,20
					02. Wages		Voted-Sixth- Schedule-Garo	598	Voucher	36,184	0	0	0	36,184	36,18
						Total Object I	Head 2 :			36,184	0	0	0	36,184	36,18
						Total Sub Hea	ıd :			12,57,715	17,331	1,12,777	17,600	11,10,007	12,40,38
			ernisation/Strengthen f Itis (By	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	77	Voucher	2,17,668	0	0	0	2,17,668	2,17,66
		Introd	luction Of New			Total Object I	Head 1:			2,17,668	0	0	0	2,17,668	2,17,66
		Trade	28)			Total Sub Hea	nd:			2,17,668	0	0	0	2,17,668	2,17,66
						Total Minor H	Iead 3:			14,75,383	17,331	1,12,777	17,600	13,27,675	14,58,05
						Total Sub Maj	jor Head 3:			14,75,383	17,331	1,12,777	17,600	13,27,675	14,58,05
						Total Major H	Iead 2230:			14,75,383	17,331	1,12,777	17,600	13,27,675	14,58,05
						Total of Mont	h :			14,75,383	17,331	1,12,777	17,600	13,27,675	14,58,05
Mo	nth of A	count:	MAY/2023												
	Sub Mi Major He			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gros
	Head			Head						(State)		8009	- 7610		(A.G.)

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Run Date:

D	emar	nd:	31 ADMIN	ISTRA	ATION OF LABOUR	DEPARTMEN	T								
De	epart	ment:	Labour Depart	ment											
Tr	easu	ıry	Tura Treasury												
D.	D.O.	. :	2200001 Princ	cipal In	dustrial Training Inst	itute West Garo	Hills Tura								
Mo	nth o	of Accou	int: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2230	03	Ir	01) Industrial Training nst.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	371	Voucher	79,440	0	0	0	79,440	79,440
		Т	rade)				Voted-Sixth- Schedule-Garo	384	Voucher	11,42,091	17,331	1,12,777	17,600	9,94,383	11,24,760
							Voted-Sixth- Schedule-Garo	594	Voucher	1,91,000	0	0	0	1,91,000	1,91,000
							Voted-Sixth- Schedule-Garo	595	Voucher	1,91,000	0	0	0	1,91,000	1,91,000
						Total Object H	Iead 1:			16,03,531	17,331	1,12,777	17,600	14,55,823	15,86,200
					02. Wages		Voted-Sixth- Schedule-Garo	688	Voucher	34,948	0	0	0	34,948	34,948
						Total Object H	Iead 2 :			34,948	0	0	0	34,948	34,948
						Total Sub Hea	d :			16,38,479	17,331	1,12,777	17,600	14,90,771	16,21,148
) N	12) Modernisation/Strengthen	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	382	Voucher	2,17,668	0	0	0	2,17,668	2,17,668
		Ir	ng Of Itis (By ntroduction Of New			Total Object H	Iead <i>1 :</i>			2,17,668	0	0	0	2,17,668	2,17,668
			rades)			Total Sub Hea	d :			2,17,668	0	0	0	2,17,668	2,17,668
			21) Upgradation Into Centre Of Excellence Iti	2	01. Salaries		General-Voted	1303	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
		S	hillong/Tura (Under			Total Object H	Iead <i>1 :</i>			1,50,000	0	0	0	1,50,000	1,50,000
			Vorld Bank Scheme)			Total Sub Hea	d :			1,50,000	0	0	0	1,50,000	1,50,000
						Total Minor H	lead 3:			20,06,147	17,331	1,12,777	17,600	18,58,439	19,88,816
						Total Sub Maj	or Head $3:$			20,06,147	17,331	1,12,777	17,600	18,58,439	19,88,816

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Run Date:

Demand:	31 ADMIN	VISTRATI	ION OF LABOUR	DEPARTMEN	T								
Department :	Labour Depar	tment											
Treasury	Tura Treasury												
D.D.O. :	2200001 Princ	cipal Indu	strial Training Inst	itute West Garo	Hills Tura								
Month of Acco	unt: MAY/2023												
Major Sub Minor Head Major Head	Sub	Sub O	bject Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Head		Head		~				(State)		8009	- 7610		(A.G.)
2230				Total Major H	lead 2230:			20,06,147	17,331	1,12,777	17,600	18,58,439	19,88,816
				Total of Montl	h :			20,06,147	17,331	1,12,777	17,600	18,58,439	19,88,816
Month of Acco	unt: JUN/2023												
Major Sub Minor Head Major Head		Sub O	bject Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.)
	(01) Industrial Training Inst.(Introduction Of New		01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1422	Voucher	1,58,680	0	0	0	1,58,680	1,58,680
	Trade)				Voted-Sixth- Schedule-Garo	1423	Voucher	10,900	0	0	0	10,900	10,900
					Voted-Sixth- Schedule-Garo	16	Voucher	11,42,091	10,000	1,12,777	17,600	10,01,714	11,32,091
					Voted-Sixth- Schedule-Garo	19	Voucher	1,66,000	0	0	0	1,66,000	1,66,000
					Voted-Sixth- Schedule-Garo	1939	Voucher	29,029	0	0	0	29,029	29,029
					Voted-Sixth- Schedule-Garo	9	Voucher	79,440	0	0	0	79,440	79,440
				Total Object H	Iead 1:			15,86,140	10,000	1,12,777	17,600	14,45,763	15,76,140
		0	2. Wages		Voted-Sixth- Schedule-Garo	837	Voucher	38,106	0	0	0	38,106	38,106
				Total Object H	Iead 2 :			38,106	0	0	0	38,106	38,106
			13) Office Expenses		Voted-Sixth- Schedule-Garo	951	Voucher	18,350	0	0	0	18,350	18,350
					Voted-Sixth-	954	Voucher	7,650	0	0	0	7,650	7,650

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Run Date:

Demand:	31 ADMIN	ISTRA	ATION OF LABOUI	R DEPARTMEN	Γ								
Department	: Labour Depart	ment											
Treasury	Tura Treasury												
	2200001 Princ	cipal In	ndustrial Training Ins	stitute West Garo	Hills Tura								
Month of Acc	ount: JUN/2023												
Major Sub Mino Head Major Head	d Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amoun (A.G.)
Head		Head						(State)		8009	- 7610		(A.G.)
2230 03 003	(01) Industrial Training	1	(13) Office Expenses	Total Object H	lead 13 :			26,000	0	0	0	26,000	26,00
	Inst.(Introduction Of New Trade)			Total Sub Hea	d :			16,50,246	10,000	1,12,777	17,600	15,09,869	16,40,24
	(12) Modernisation/Strengthen	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1424	Voucher	30,480	0	0	0	30,480	30,48
	ing Of Itis (By Introduction Of New Trades)				Voted-Sixth- Schedule-Garo	18	Voucher	2,17,668	0	0	0	2,17,668	2,17,66
	rades)			Total Object H	Iead 1 :			2,48,148	0	0	0	2,48,148	2,48,14
			13. Office Expenses		Voted-Sixth- Schedule-Garo	949	Voucher	8,300	0	0	0	8,300	8,30
					Voted-Sixth- Schedule-Garo	952	Voucher	5,700	0	0	0	5,700	5,70
				Total Object H	lead 13 :			14,000	0	0	0	14,000	14,00
				Total Sub Hea	d :			2,62,148	0	0	0	2,62,148	2,62,14
	(21) Upgradation Into Centre Of Excellence Iti	2	01. Salaries		General-Voted	8	Voucher	75,000	0	0	0	75,000	75,00
	Shillong/Tura (Under			Total Object H	lead <i>1 :</i>			75,000	0	0	0	75,000	75,000
	World Bank Scheme)			Total Sub Hea	d :			75,000	0	0	0	75,000	75,000
				Total Minor H	ead 3:			19,87,394	10,000	1,12,777	17,600	18,47,017	19,77,39
				Total Sub Maj	or Head 3:			19,87,394	10,000	1,12,777	17,600	18,47,017	19,77,39
				Total Major H	ead 2230:			19,87,394	10,000	1,12,777	17,600	18,47,017	19,77,39
				Total of Month	ı :			19,87,394	10,000	1,12,777	17,600	18,47,017	19,77,394
Month of Acc	ount: JUL/2023												

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Run Date:

D	emai	nd :	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
De	epart	tment :	Labour Depar	tment											
Tr	reasu	ıry	Tura Treasury												
D.	D.O.	.:	2200001 Prin	cipal In	ndustrial Training Inst	itute West Gard	Hills Tura								
Mo	nth o	of Accou	int: JUL/2023												
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	viajo Head	r Head l	неаа	Sub Head		Schme				(State)	, and a	8009	- 7610	()	(A.G.)
2230	02		13) Employment And Jnemployment Survey	0	02. Wages		General-Voted	1292	Voucher	24,885	0	0	0	24,885	24,885
			Dieniployment Survey			Total Object I	Head 2:			24,885	0	0	0	24,885	24,885
						Total Sub Hea	nd:			24,885	0	0	0	24,885	24,885
						Total Minor F	Iead 101 :			24,885	0	0	0	24,885	24,885
						Total Sub Ma	jor Head 2:			24,885	0	0	0	24,885	24,885
	03	I	01) Industrial Training nst.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1326	Voucher	34,580	0	0	0	34,580	34,580
		l l	Trade)				Voted-Sixth- Schedule-Garo	268	Voucher	81,620	0	0	0	81,620	81,620
							Voted-Sixth- Schedule-Garo	364	Voucher	1,66,000	0	0	0	1,66,000	1,66,000
							Voted-Sixth- Schedule-Garo	376	Voucher	11,73,827	10,000	1,09,777	17,600	10,36,450	11,63,827
						Total Object I	Head 1:			14,56,027	10,000	1,09,777	17,600	13,18,650	14,46,027
					02. Wages		Voted-Sixth- Schedule-Garo	776	Voucher	36,132	0	0	0	36,132	36,132
						Total Object I	Head 2:			36,132	0	0	0	36,132	36,132
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1239	Voucher	48,382	0	0	0	48,382	48,382
					Allowances	Total Object I	Head 11:			48,382	0	0	0	48,382	48,382
						Total Sub Hea	nd:			15,40,541	10,000	1,09,777	17,600	14,03,164	15,30,541
		l l	12) Modernisation/Strengthen ng Of Itis (By	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	273	Voucher	2,23,764	0	0	0	2,23,764	2,23,764

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Run Date:

]	Dema	nd :	31 ADMIN	ISTR <i>A</i>	TION OF LABOUR	R DEPARTMENT	1								
Γ)epart	tment :	Labour Depart	ment											
Т	reasu	ıry	Tura Treasury												
Ė).D.O.	.:	2200001 Princ	ipal In	dustrial Training Ins	titute West Garo	Hills Tura								
M	onth o	of Acco	unt: JUL/2023												
	Sub Mino Major Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amoun
	Head	1		Head						(State)		8009	- 7610		(A.G.))
2230	03		(12) Modernisation/Strengthen	<u> </u>	01. Salaries,Sumtuary Allowance	Total Object Ho	ead 1 :			2,23,764	0	0	0	2,23,764	2,23,764
			ing Of Itis (By Introduction Of New Trades)			Total Sub Head	l:			2,23,764	0	0	0	2,23,764	2,23,764
			21) Upgradation Into 2 Centre Of Excellence Iti Shillong/Tura (Under	2	01. Salaries		General-Voted	277	Voucher	75,000	0	0	0	75,000	75,000
						Total Object Ho	ead 1 :			75,000	0	0	0	75,000	75,000
			World Bank Scheme)			Total Sub Head	l :			75,000	0	0	0	75,000	75,000
						Total Minor He	ead 3:			18,39,305	10,000	1,09,777	17,600	17,01,928	18,29,305
						Total Sub Majo	or Head 3:			18,39,305	10,000	1,09,777	17,600	17,01,928	18,29,305
						Total Major He	ead 2230:			18,64,190	10,000	1,09,777	17,600	17,26,813	18,54,190
						Total of Month	:			18,64,190	10,000	1,09,777	17,600	17,26,813	18,54,190
M	onth o	of Acco	unt: AUG/2023												
	Major Sub Minor Head Major Head Head				Object Head		Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
неаа				Sub Head		Schme			(State)	3, 5	8009 - 7610		((A.G.))	
2230	02		(13) Employment And (Unemployment Survey	0	02. Wages		General-Voted	910	Voucher	23,700	0	0	0	23,700	23,700
			опотрюутен загусу			Total Object Ho	ead 2:			23,700	0	0	0	23,700	23,700
						Total Sub Head	l :			23,700	0	0	0	23,700	23,700
						Total Minor He	ead 101:			23,700	0	0	0	23,700	23,700

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Run Date:

Ι	Demai	nd :	31 ADMIN	ISTR/	ATION OF LABOUR	DEPARTMEN	ΙΤ								
D	Depart	ment :	Labour Depart	ment											
Т	reasu	ıry	Tura Treasury												
Ď).D.O.	. :	2200001 Princ	ipal In	dustrial Training Inst	itute West Gard	o Hills Tura								
M	onth o	of Acco	ount: AUG/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02					Total Sub Maj	jor Head 2:			23,700	0	0	0	23,700	23,700
	03	003	(01) Industrial Training 1 Inst.(Introduction Of New Trade)	l	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	125	Voucher	12,62,807	10,000	1,09,777	17,600	11,25,430	12,52,807
							Voted-Sixth- Schedule-Garo	127	Voucher	1,66,000	0	0	0	1,66,000	1,66,000
							Voted-Sixth- Schedule-Garo	130	Voucher	81,620	0	0	0	81,620	81,620
						Total Object I	Head 1:			15,10,427	10,000	1,09,777	17,600	13,73,050	15,00,427
					02. Wages		Voted-Sixth- Schedule-Garo	909	Voucher	41,465	0	0	0	41,465	41,465
						Total Object I	Head 2:			41,465	0	0	0	41,465	41,465
						Total Sub Hea	ad :			15,51,892	10,000	1,09,777	17,600	14,14,515	15,41,892
			(12) Modernisation/Strengthen	Į	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	123	Voucher	2,29,884	0	0	0	2,29,884	2,29,884
			ing Of Itis (By Introduction Of New			Total Object I	Head 1:			2,29,884	0	0	0	2,29,884	2,29,884
			Trades)			Total Sub Head:			2,29,884	0	0	0	2,29,884	2,29,884	
			, 10	2	01. Salaries		General-Voted	1243	Voucher	5,645	0	0	0	5,645	5,645
			Centre Of Excellence Iti Shillong/Tura (Under				General-Voted	126	Voucher	69,355	0	0	0	69,355	69,355
			World Bank Scheme)			Total Object I	Head 1:			75,000	0	0	0	75,000	75,000
						Total Sub Head:			75,000	0	0	0	75,000	75,000	
						Total Minor H	Head 3:			18,56,776	10,000	1,09,777	17,600	17,19,399	18,46,776
						Total Sub Maj	jor Head β :			18,56,776	10,000	1,09,777	17,600	17,19,399	18,46,776

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Run Date:

	Dema	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
Г)enari	tment :	Labour Depar	tment											
	reasu		Tura Treasury												
-:															
	O.D.O			cipal In	dustrial Training Inst	itute West Gard	o Hills Tura								
M	onth o	of Accou	int: AUG/2023												
Major Sub Minor Head Major Head Head				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
				Head								8009	- 7610		(A.G.))
2230						Total Major H	Head 2230:			18,80,476	10,000	1,09,777	17,600	17,43,099	18,70,476
						Total of Mont	h :			18,80,476	10,000	1,09,777	17,600	17,43,099	18,70,476
M	onth	of Accou	int: SEP/2023												
Major Sub Minor Head Major Head Head				Sub Sub		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
			IIcuu	Head						(State)		8009	- 7610		(A.G.))
2230	02		, I ,	0	02. Wages		General-Voted	1007	Voucher	44,624	0	0	0	44,624	44,624
			Jnemployment Survey				General-Voted	150	Voucher	35,640	0	0	0	35,640	35,640
						Total Object 1	Head 2:			80,264	0	0	0	80,264	80,264
						Total Sub Head:				80,264	0	0	0	80,264	80,264
						Total Minor H	Head 101 :			80,264	0	0	0	80,264	80,264
						Total Sub Ma	jor Head 2 :			80,264	0	0	0	80,264	80,264
	03 00		01) Industrial Training nst.(Introduction Of New		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	131	Voucher	81,620	0	0	0	81,620	81,620
			rade)				Voted-Sixth- Schedule-Garo	137	Voucher	12,65,480	10,000	1,15,739	17,600	11,22,141	12,55,480
							Voted-Sixth- Schedule-Garo	147	Voucher	2,501	0	0	0	2,501	2,501
							Voted-Sixth- Schedule-Garo	646	Voucher	44,642	0	0	0	44,642	44,642
							Voted-Sixth- Schedule-Garo	647	Voucher	1,66,000	0	0	0	1,66,000	1,66,000

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D	emar	nd:	31 ADMIN	IISTR A	ATION OF LABOUR	DEPARTMEN'	Γ								
De	epart	ment :	Labour Depart	tment											
Tr	easu	ry	Tura Treasury												
D.	D.O.	. :	2200001 Princ	cipal In	ndustrial Training Inst	itute West Garo	Hills Tura								
Mo	nth o	of Acco	unt: SEP/2023												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amoun
]	Head	l		Head						(State)		8009	- 7610		(A.G.)
2230	03		(01) Industrial Training Inst.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance	Total Object H	lead 1 :			15,60,243	10,000	1,15,739	17,600	14,16,904	15,50,243
			Trade)			Total Sub Hea	d :			15,60,243	10,000	1,15,739	17,600	14,16,904	15,50,243
			Modernisation/Strengthen	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	136	Voucher	2,29,884	0	0	0	2,29,884	2,29,884
			ing Of Itis (By Introduction Of New			Total Object H	lead 1 :			2,29,884	0	0	0	2,29,884	2,29,884
			Trades)			Total Sub Hea	d :			2,29,884	0	0	0	2,29,884	2,29,884
			(21) Upgradation Into Centre Of Excellence Iti	2	01. Salaries		General-Voted	662	Voucher	50,000	0	0	0	50,000	50,000
			Shillong/Tura (Under World Bank Scheme)			Total Object H	lead <i>1 :</i>			50,000	0	0	0	50,000	50,000
			world bank scheme)			Total Sub Hea	d :			50,000	0	0	0	50,000	50,000
						Total Minor H	ead 3:			18,40,127	10,000	1,15,739	17,600	16,96,788	18,30,127
						Total Sub Maj	or Head 3:			18,40,127	10,000	1,15,739	17,600	16,96,788	18,30,127
						Total Major H	ead 2230:			19,20,391	10,000	1,15,739	17,600	17,77,052	19,10,391
						Total of Month	ı :			19,20,391	10,000	1,15,739	17,600	17,77,052	19,10,391
Pac	onci	iliation	ı Portion			Total of DDO	2200001:			1,11,33,981	74,662	6,73,624	1,05,600	1,02,80,095	1,10,59,319
			ment of A.G. Office:												
Sumi	narv	of DD	O wise expenditure	e		DDO wise	e Total (Original	+Reconcila	ntion+IA) :						1,10,59,319

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Demand:	31 ADMINISTRATION OF LABOUR DE	PARTN	MENT		
Department :	Labour Department				
Treasury	Tura Treasury				
D.D.O. :	2200001 Principal Industrial Training Institute	West	Garo Hills Tura		
Summary of DDO v	wise expenditure				
2230 02 101 (1	13) Employment And Unemployment Survey	0	02. Wages	General-Voted	1,28,849
	01) Industrial Training Inst.(Introduction Of Jew Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	88,63,237
	01) Industrial Training Inst.(Introduction Of lew Trade)	1	02. Wages	Voted-Sixth-Schedule-Garo	1,86,835
	01) Industrial Training Inst.(Introduction Of lew Trade)	1	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	48,382
	01) Industrial Training Inst.(Introduction Of New Trade)	1	(13) Office Expenses	Voted-Sixth-Schedule-Garo	26,000
	12) Modernisation/Strengthening Of Itis (By ntroduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13,67,016
The state of the s	12) Modernisation/Strengthening Of Itis (By ntroduction Of New Trades)	1	13. Office Expenses	Voted-Sixth-Schedule-Garo	14,000
	21) Upgradation Into Centre Of Excellence Iti hillong/Tura (Under World Bank Scheme)	2	01. Salaries	General-Voted	4,25,000
					1,10,59,319

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De	emar	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
De	part	ment :	Labour Depar	tment											
Tr	easu	ry	Tura Treasury												
D.1	D.O.	:	2200002 Emp	loyme	nt Officer District Em	ployment Excha	ange West Garo Hi	lls Tura.							
Moi	nth o	of Accou	int: APR/2023												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02	È	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	80	Voucher	1,13,543	0	0	4,400	1,09,143	1,13,543
			nformation Unit In Employment Exchanges-			Total Object I	Head 1:			1,13,543	0	0	4,400	1,09,143	1,13,543
						Total Sub Hea	ad :			1,13,543	0	0	4,400	1,09,143	1,13,543
	101					Total Minor H	Head 4:			1,13,543	0	0	4,400	1,09,143	1,13,543
		E	02) Employment Exchanges At owai/Shillong/Sohra/Non	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	79	Voucher	4,19,299	4,000	30,690	15,400	3,69,209	4,15,299
			gpoh/Tura/Baghmara.			Total Object I	Head 1:			4,19,299	4,000	30,690	15,400	3,69,209	4,15,299
						Total Sub Hea	ad :			4,19,299	4,000	30,690	15,400	3,69,209	4,15,299
		Ù	07) Vocational Guidance Unit In Employment Exchange-	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	81	Voucher	45,428	0	0	2,200	43,228	45,428
			exchange-			Total Object I	Head 1:			45,428	0	0	2,200	43,228	45,428
						Total Sub Hea	ad:			45,428	0	0	2,200	43,228	45,428
			08) Coaching-Cum- Guidance Centre For Scheduled Caste/Tribes	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth- Schedule-Garo	78	Voucher	77,851	2,000	0	4,400	71,451	75,851
		1	At Shillong/Tura.			Total Object I	Head 1:			77,851	2,000	0	4,400	71,451	75,851
						Total Sub Hea	ad:			77,851	2,000	0	4,400	71,451	75,851
		I	10) Employment nformation And Assistant Bureau At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	82	Voucher	70,654	0	12,000	2,200	56,454	70,654
		A	Amlarem / Pynursla /			Total Object I	Head 1:			70,654	0	12,000	2,200	56,454	70,654
			Dadengiri-			Total Sub Hea	ad:			70,654	0	12,000	2,200	56,454	70,654

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Run Date:

I	Demai	nd :	31 ADMIN	JISTR A	ATION OF LABOUR	DEPARTMENT	 Г								
L	epart	ment :	Labour Depar												
T	reasu	ry	Tura Treasury												
Ď).D.O.	:	2200002 Emp	loymei	nt Officer District Em	ployment Exchar	nge West Garo Hi	lls Tura.							
M	onth o	of Accou	int: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	02	101				Total Minor Ho	ead 101 :			6,13,232	6,000	42,690	24,200	5,40,342	6,07,232
						Total Sub Majo	or Head 2:			7,26,775	6,000	42,690	28,600	6,49,485	7,20,775
						Total Major Ho	ead 2230:			7,26,775	6,000	42,690	28,600	6,49,485	7,20,775
						Total of Month	ı :			7,26,775	6,000	42,690	28,600	6,49,485	7,20,775
M	onth o	of Accou	int: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
licau	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02	E	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	380	Voucher	1,13,543	0	0	4,400	1,09,143	1,13,543
			nformation Unit In Employment Exchanges-			Total Object H	[ead 1 :			1,13,543	0	0	4,400	1,09,143	1,13,543
						Total Sub Head	d:			1,13,543	0	0	4,400	1,09,143	1,13,543
						Total Minor Ho	ead 4:			1,13,543	0	0	4,400	1,09,143	1,13,543
		1 1	02) Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1258	Voucher	1,301	0	0	0	1,301	1,301
			owai/Shillong/Sohra/Non poh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	378	Voucher	4,20,599	4,000	30,690	15,400	3,70,509	4,16,599
						Total Object H	[ead 1 :			4,21,900	4,000	30,690	15,400	3,71,810	4,17,900
					02. Wages		Voted-Sixth-	638	Voucher	5,000	0	0	0	5,000	5,000
							Schedule-Garo								

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D	emand	1:	31 ADMIN	NISTR/	ATION OF LABOUR	DEPARTMENT									
De	epartm	nent :	Labour Depar	tment											
	reasury		Tura Treasury												
-:															
D.	.D.O. :		2200002 Emp	oloyme	nt Officer District Em	ployment Exchar	ige West Garo Hil	ls Tura.							
Mo	onth of	Acco	unt: MAY/2023												
•	Sub M				Object Head		Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
	Major I Head	Head	Head	Sub Head		Schme				(State)	2,220	8009	- 7610	(as per sor)	(A.G.)
2230	02 1]	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	ı		Total Sub Head	1:			4,26,900	4,000	30,690	15,400	3,76,810	4,22,900
		ļ	(07) Vocational Guidance Unit In Employment	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	375	Voucher	45,428	0	0	2,200	43,228	45,42
		ľ	Exchange-			Total Object H	ead 1 :			45,428	0	0	2,200	43,228	45,42
						Total Sub Head	l :			45,428	0	0	2,200	43,228	45,423
		((08) Coaching-Cum- Guidance Centre For Scheduled Caste/Tribes	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth- Schedule-Garo	374	Voucher	77,851	2,000	0	4,400	71,451	75,85
			At Shillong/Tura.			Total Object H	ead 1 :			77,851	2,000	0	4,400	71,451	75,85
					02. Wages		Voted-Sixth- Schedule-Garo	639	Voucher	5,000	0	0	0	5,000	5,00
						Total Object H	ead 2 :			5,000	0	0	0	5,000	5,00
						Total Sub Head	l :			82,851	2,000	0	4,400	76,451	80,85
]	(10) Employment Information And Assistant Bureau At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	377	Voucher	70,654	0	12,000	2,200	56,454	70,654
		1	Amlarem / Pynursla /			Total Object H	ead 1 :			70,654	0	12,000	2,200	56,454	70,654
			Dadengiri-			Total Sub Head	l :			70,654	0	12,000	2,200	56,454	70,654
						Total Minor Ho	ead 101:			6,25,833	6,000	42,690	24,200	5,52,943	6,19,833
						Total Sub Majo	or Head 2:			7,39,376	6,000	42,690	28,600	6,62,086	7,33,370
						Total Major Ho	ead 2230:			7,39,376	6,000	42,690	28,600	6,62,086	7,33,370

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Run Date:

I	Demai	nd:	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Т								
D	epart	ment:	Labour Depar	tment											
Т	reasu	ry	Tura Treasury												
D	D.O.	:	2200002 Emp	loymer	nt Officer District Em	ployment Excha	ange West Garo Hil	lls Tura.							
Me	onth o	of Accor	unt: MAY/2023												
		Minor r Head l		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Mont	h :			7,39,376	6,000	42,690	28,600	6,62,086	7,33,376
Me	onth o	of Accor	unt: JUN/2023				·			,,		,	-,	-,- ,	<i>yy</i>
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	1 1	(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	11	Voucher	1,13,543	0	0	4,400	1,09,143	1,13,543
			Information Unit In Employment Exchanges-		Anowance		Voted-Sixth- Schedule-Garo	1427	Voucher	15,300	0	0	0	15,300	15,300
						Total Object H	Head 1:			1,28,843	0	0	4,400	1,24,443	1,28,843
						Total Sub Hea	ıd:			1,28,843	0	0	4,400	1,24,443	1,28,843
						Total Minor H	Iead 4 :			1,28,843	0	0	4,400	1,24,443	1,28,843
			(02) Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1426	Voucher	56,500	0	0	0	56,500	56,500
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	7	Voucher	4,20,599	4,000	46,690	15,400	3,54,509	4,16,599
						Total Object H	Head 1:			4,77,099	4,000	46,690	15,400	4,11,009	4,73,099
					02. Wages		Voted-Sixth- Schedule-Garo	120	Voucher	5,000	0	0	0	5,000	5,000
							Voted-Sixth- Schedule-Garo	767	Voucher	18,000	0	0	0	18,000	18,000
						Total Object I	Head 2:			23,000	0	0	0	23,000	23,000
						Total Sub Hea	id:			5,00,099	4,000	46,690	15,400	4,34,009	4,96,099

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De	emand:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
De	partment	: Labour Depar	tment											
Tr	easury	Tura Treasury												
D.1	D.O. :	2200002 Emp	oloymei	nt Officer District Em	ployment Exch	ange West Garo Hi	lls Tura.							
Moi	nth of Acc	ount: JUN/2023												
•	Sub Mino Iajor Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		Head						(State)		8009	- 7610		(A.G.))
2230	02 101	(07) Vocational Guidance Unit In Employment	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	12	Voucher	45,428	0	0	2,200	43,228	45,428
		Exchange-				Voted-Sixth- Schedule-Garo	1429	Voucher	6,080	0	0	0	6,080	6,080
					Total Object 1	Head 1 :			51,508	0	0	2,200	49,308	51,508
					Total Sub Hea	ad:			51,508	0	0	2,200	49,308	51,508
		Guidance Centre For	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth- Schedule-Garo	14	Voucher	77,851	2,000	0	4,400	71,451	75,851
		Scheduled Caste/Tribes At Shillong/Tura.				Voted-Sixth- Schedule-Garo	1428	Voucher	10,360	0	0	0	10,360	10,360
					Total Object I	Head <i>1 :</i>			88,211	2,000	0	4,400	81,811	86,211
				02. Wages		Voted-Sixth- Schedule-Garo	121	Voucher	5,000	0	0	0	5,000	5,000
					Total Object I	Head 2:			5,000	0	0	0	5,000	5,000
					Total Sub Hea	ad:			93,211	2,000	0	4,400	86,811	91,211
		Information And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	13	Voucher	70,654	0	12,000	2,200	56,454	70,654
		Assistant Bureau At Amlarem / Pynursla / Dadengiri-				Voted-Sixth- Schedule-Garo	1425	Voucher	9,740	0	0	0	9,740	9,740
					Total Object 1	Head 1 :			80,394	0	12,000	2,200	66,194	80,394
					Total Sub Hea	ad:			80,394	0	12,000	2,200	66,194	80,394
					Total Minor H	Head 101:			7,25,212	6,000	58,690	24,200	6,36,322	7,19,212
					Total Sub Ma	jor Head 2:			8,54,055	6,000	58,690	28,600	7,60,765	8,48,055

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Run Date:

D		21 ADMIN	HOTED :	TION OF LABOUR	DED A DEN APA	T								
Dema	na :	31 ADMIN	115 I RA	ATION OF LABOUR	DEPARIMEN	1								
Depart	tment :	Labour Depar	tment											
Treasu	ıry	Tura Treasury												
	.:	2200002 Emp	loyme	nt Officer District Em	ployment Excha	ange West Garo Hi	lls Tura.							
Month (of Acco	ount: JUN/2023												
Major Sub	Minor	r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Head Majo Head		Head	Sub Head		Schme				(State)	by DDO	8009	- 7610	(as per sor)	(A.G.)
2230					Total Major H	Iead 2230:			8,54,055	6,000	58,690	28,600	7,60,765	8,48,05
					Total of Mont	h :			8,54,055	6,000	58,690	28,600	7,60,765	8,48,05
Month o	of Acco	ount: JUL/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
2230 02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	365	Voucher	1,16,603	0	0	4,400	1,12,203	1,16,600
		Information Unit In Employment Exchanges-			Total Object I	Head 1 :			1,16,603	0	0	4,400	1,12,203	1,16,603
					Total Sub Hea	nd:			1,16,603	0	0	4,400	1,12,203	1,16,603
					Total Minor H	Head 4:			1,16,603	0	0	4,400	1,12,203	1,16,603
		Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	374	Voucher	4,31,899	4,000	46,690	15,400	3,65,809	4,27,899
		Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	836	Voucher	1,43,073	0	0	0	1,43,073	1,43,073
					Total Object I	Head 1:			5,74,972	4,000	46,690	15,400	5,08,882	5,70,972
				02. Wages		Voted-Sixth- Schedule-Garo	385	Voucher	5,000	0	0	0	5,000	5,000
					Total Object I	Head 2:			5,000	0	0	0	5,000	5,000
					Total Sub Hea	nd:			5,79,972	4,000	46,690	15,400	5,13,882	5,75,972
		(07) Vocational Guidance Unit In Employment	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	368	Voucher	46,644	0	0	2,200	44,444	46,64

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Run Date:

D	eman	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMENT									
De	epart	ment :	Labour Depar	rtment											
Tı	reasu	ry	Tura Treasury												
D.	D.O.	:	2200002 Emp	oloymer	nt Officer District Em	ployment Exchan	ge West Garo Hil	lls Tura.							
Mo	nth o	of Accou	unt: JUL/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02	ì	07) Vocational Guidance Unit In Employment	1	(01) Salaries, Sumtuary Allowance	Total Object He	ead 1 :			46,644	0	0	2,200	44,444	46,644
		<u> </u>	Exchange-			Total Sub Head	:			46,644	0	0	2,200	44,444	46,644
			Guidance Centre For	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth- Schedule-Garo	372	Voucher	79,923	2,000	0	4,400	73,523	77,923
			Scheduled Caste/Tribes At Shillong/Tura.			Total Object He	ead 1:			79,923	2,000	0	4,400	73,523	77,923
					02. Wages		Voted-Sixth- Schedule-Garo	387	Voucher	5,000	0	0	0	5,000	5,000
						Total Object He	ead 2:			5,000	0	0	0	5,000	5,000
						Total Sub Head	:			84,923	2,000	0	4,400	78,523	82,923
		I	10) Employment Information And Assistant Bureau At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	370	Voucher	72,602	0	12,000	2,200	58,402	72,602
			Amlarem / Pynursla /			Total Object He	ead 1:			72,602	0	12,000	2,200	58,402	72,602
			Dadengiri-			Total Sub Head	:			72,602	0	12,000	2,200	58,402	72,602
						Total Minor He	ad 101 :			7,84,141	6,000	58,690	24,200	6,95,251	7,78,141
						Total Sub Majo	r Head 2:			9,00,744	6,000	58,690	28,600	8,07,454	8,94,744
						Total Major He	ad 2230:			9,00,744	6,000	58,690	28,600	8,07,454	8,94,744
						Total of Month	:			9,00,744	6,000	58,690	28,600	8,07,454	8,94,744
Major	Sub	of Accou Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре			Deduction A			

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I	Demai	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
D	Pepart	tment :	Labour Depar	tment											
Т	reasu	ıry	Tura Treasury												
-; D).D.O.	.:	2200002 Emp	loymer	nt Officer District Emp	ployment Excha	ange West Garo Hi	lls Tura.							
M	onth (of Accou	unt: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head		Tieuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	02	ļ ji	01) Establishment Of Employment Market Information Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	132	Voucher	1,19,856	0	0	4,400	1,15,456	1,19,85
			Employment Exchanges-			Total Object I	Head 1:			1,19,856	0	0	4,400	1,15,456	1,19,85
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	918	Voucher	15,000	0	0	0	15,000	15,00
						Total Object I	Head 13:			15,000	0	0	0	15,000	15,00
						Total Sub Hea	ıd :			1,34,856	0	0	4,400	1,30,456	1,34,85
						Total Minor H	Head 4:			1,34,856	0	0	4,400	1,30,456	1,34,85
		l I	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1111	Voucher	14,000	0	0	0	14,000	14,00
			owai/Shillong/Sohra/Nongpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	133	Voucher	4,44,401	4,000	47,730	15,400	3,77,271	4,40,40
						Total Object I	Head 1:			4,58,401	4,000	47,730	15,400	3,91,271	4,54,40
					02. Wages		Voted-Sixth- Schedule-Garo	657	Voucher	5,000	0	0	0	5,000	5,00
						Total Object I	Head 2 :			5,000	0	0	0	5,000	5,00
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	911	Voucher	15,000	0	0	0	15,000	15,00
						Total Object I	Head 13:			15,000	0	0	0	15,000	15,00
						Total Sub Hea	nd :			4,78,401	4,000	47,730	15,400	4,11,271	4,74,40
			07) Vocational Guidance Jnit In Employment	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	134	Voucher	47,981	0	0	2,200	45,781	47,98
			Exchange-			Total Object I	Head 1:			47,981	0	0	2,200	45,781	47,98

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Run Date:

]	Dema	na .	31 ADMIN	115117	TION OF LABOUR	DEPARTMEN	ı								
Ι	Depart	tment :	Labour Depar	tment											
7	Γreasu	ıry	Tura Treasury												
i	D.D.O.	.:	2200002 Emp	loymer	nt Officer District Em	nployment Excha	nge West Garo Hil	ls Tura.							
M	lonth (of Acco	unt: AUG/2023												
		Minor	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02		(07) Vocational Guidance Unit In Employment	1	(13) Office Expenses		Voted-Sixth- Schedule-Garo	914	Voucher	19,000	0	0	0	19,000	19,00
			Exchange-			Total Object H	lead 13 :			19,000	0	0	0	19,000	19,00
				2	(13) Office Expenses		Voted-Sixth- Schedule-Garo	806	Voucher	10,000	0	0	0	10,000	10,00
						Total Object H	lead 13 :			10,000	0	0	0	10,000	10,00
						Total Sub Hea	d :			76,981	0	0	2,200	74,781	76,98
			(08) Coaching-Cum- Guidance Centre For Scheduled Caste/Tribes	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth- Schedule-Garo	135	Voucher	82,151	2,000	0	4,400	75,751	80,15
			At Shillong/Tura.			Total Object H	lead 1 :			82,151	2,000	0	4,400	75,751	80,15
					02. Wages		Voted-Sixth- Schedule-Garo	656	Voucher	5,000	0	0	0	5,000	5,00
						Total Object H	lead 2 :			5,000	0	0	0	5,000	5,00
					13. Office Expenses.		Voted-Sixth- Schedule-Garo	912	Voucher	37,000	0	0	0	37,000	37,00
						Total Object H	lead 13 :			37,000	0	0	0	37,000	37,00
						Total Sub Hea	d :			1,24,151	2,000	0	4,400	1,17,751	1,22,15
			Information And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	136	Voucher	74,772	0	12,000	2,200	60,572	74,77
			Assistant Bureau At Amlarem / Pynursla /			Total Object H	lead 1 :			74,772	0	12,000	2,200	60,572	74,77
			Dadengiri-		(13) Office Expenses		Voted-Sixth- Schedule-Garo	915	Voucher	14,000	0	0	0	14,000	14,00
						Total Object H	lead 13 :			14,000	0	0	0	14,000	14,00

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	.		21 453.53	HOWD 4	TION OF LABOUR	DED A DEL CENT	(T								
)emar	na :	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	1								
D	epart	ment:	Labour Depar	tment											
T	reasu	ry	Tura Treasury												
: D	.D.O.	:	2200002 Emp	loymer	nt Officer District Em	ployment Excha	ange West Garo Hil	lls Tura.							
Mo	onth o	of Acco	ount: AUG/2023												
Major	Sub	Minor	: Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 				(State)		8009	- 7610		(A.G.))
2230	02		(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-			Total Sub Hea	nd :			88,772	0	12,000	2,200	74,572	88,772
						Total Minor H	Iead 101 :			7,68,305	6,000	59,730	24,200	6,78,375	7,62,305
						Total Sub Ma	jor Head 2:			9,03,161	6,000	59,730	28,600	8,08,831	8,97,161
						Total Major H	Iead 2230:			9,03,161	6,000	59,730	28,600	8,08,831	8,97,161
						Total of Mont	h :			9,03,161	6,000	59,730	28,600	8,08,831	8,97,161
Mo Major			unt: SEP/2023		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction		Net Amount	Gross
	Majo Head		Head	Sub Head		Schme				Amount (State)	by DDO	(as per A.C 8009	- 7610	(as per SOP)	Amount (A.G.))
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	143	Voucher	1,19,856	0	0	4,400	1,15,456	1,19,856
		1	Information Unit In Employment Exchanges-			Total Object I	Head 1:			1,19,856	0	0	4,400	1,15,456	1,19,856
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1222	Voucher	11,900	0	0	0	11,900	11,900
					Allowances	Total Object I	Head 11:			11,900	0	0	0	11,900	11,900
						Total Sub Hea	nd:			1,31,756	0	0	4,400	1,27,356	1,31,756
						Total Minor H	Head 4:			1,31,756	0	0	4,400	1,27,356	1,31,756
i		101	(02) Employment	0	(01) Salaries, Sumtuary		Voted-Sixth-	144	Voucher	4,44,401	0	47,730	15,400	3,81,271	4,44,401

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Run Date:

Demai	nd:	31 ADMIN	VISTRATION OF LABOU	R DEPARTMEN'	T								
Depart	ment :	Labour Depar	tment										
Treasu	ıry	Tura Treasury											
D.D.O.	.:	2200002 Emp	loyment Officer District E	mployment Excha	ange West Garo Hi	lls Tura.							
Month o	of Accou	int: SEP/2023											
Major Sub Head Major			Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head		IIcau	Head	Scinic				(State)		8009	- 7610		(A.G.)
2230 02	E	xchanges At	0 (01) Salaries, Sumtuar Allowance	y Total Object H	Head 1:			4,44,401	0	47,730	15,400	3,81,271	4,44,40
		owai/Shillong/Sohra/Non poh/Tura/Baghmara.	02. Wages		Voted-Sixth- Schedule-Garo	151	Voucher	5,000	0	0	0	5,000	5,000
					Voted-Sixth- Schedule-Garo	1715	Voucher	5,000	0	0	0	5,000	5,000
				Total Object H	Head 2:			10,000	0	0	0	10,000	10,000
			(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	663	Voucher	10,200	0	0	0	10,200	10,200
			Allowances		Voted-Sixth- Schedule-Garo	664	Voucher	10,200	0	0	0	10,200	10,200
				Total Object H	Head 11:			20,400	0	0	0	20,400	20,40
				Total Sub Hea	d:			4,74,801	0	47,730	15,400	4,11,671	4,74,80
	Ù	07) Vocational Guidance Unit In Employment	1 (01) Salaries, Sumtuar Allowance	у	Voted-Sixth- Schedule-Garo	145	Voucher	47,981	0	0	2,200	45,781	47,981
		xchange-		Total Object H	Head 1 :			47,981	0	0	2,200	45,781	47,98
			2 (11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1220	Voucher	14,800	0	0	0	14,800	14,800
			Allowances		Voted-Sixth- Schedule-Garo	1221	Voucher	7,200	0	0	0	7,200	7,200
				Total Object H	Head 11:			22,000	0	0	0	22,000	22,000
				Total Sub Hea	d:			69,981	0	0	2,200	67,781	69,981
	G	duidance Centre For	2 01. Salaries, Sumtuary Allowances.		Voted-Sixth- Schedule-Garo	148	Voucher	82,151	0	0	4,400	77,751	82,151
		cheduled Caste/Tribes at Shillong/Tura.		Total Object F	Head 1 :			82,151	0	0	4,400	77,751	82,151

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)emar	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depar	rtment											
Т	reasu	ry	Tura Treasury	,											
Ď	.D.O.	:	2200002 Emp	ployme	nt Officer District Em	ployment Excha	ange West Garo Hi	lls Tura.							
Mo	onth o	of Acco	unt: SEP/2023												
Head	Majo	r Head	Sub Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	l		Head						(State)		8009	- 7610		(A.U.))
2230	02		Guidance Centre For	2	02. Wages		Voted-Sixth- Schedule-Garo	152	Voucher	5,000	0	0	0	5,000	5,000
			Scheduled Caste/Tribes At Shillong/Tura.				Voted-Sixth- Schedule-Garo	1716	Voucher	5,000	0	0	0	5,000	5,000
						Total Object I	Head 2:			10,000	0	0	0	10,000	10,000
						Total Sub Hea	d:			92,151	0	0	4,400	87,751	92,151
			(10) Employment Information And Assistant Bureau At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	146	Voucher	74,772	0	12,000	2,200	60,572	74,772
			Amlarem / Pynursla /			Total Object I	Head 1 :			74,772	0	12,000	2,200	60,572	74,772
			Dadengiri-			Total Sub Hea	d:			74,772	0	12,000	2,200	60,572	74,772
						Total Minor H	Iead 101 :			7,11,705	0	59,730	24,200	6,27,775	7,11,705
						Total Sub Maj	jor Head 2:			8,43,461	0	59,730	28,600	7,55,131	8,43,461
						Total Major H	lead 2230:			8,43,461	0	59,730	28,600	7,55,131	8,43,461
						Total of Mont	h :			8,43,461	0	59,730	28,600	7,55,131	8,43,461
Red	onci	iliatio	n Portion			Total of DDO	2200002:			49,67,572	30,000	3,22,220	1,71,600	44,43,752	49,37,572
			ment of A.G. Office:	•											
Sum	maw.	of DF	00 wise expenditur	•0		DDO wis	e Total (Original	+Reconcil	ation+IA) :						49,37,572
Sum	mury	oj DD	wise expenaitur	<u>e</u>											

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Der	mand	:	31 ADMINISTRATION OF LABOUR DE	EPARTM	MENT		
Dep	artm	ent :	Labour Department				
Trea	asury	,	Tura Treasury				
D.D	.O.:		2200002 Employment Officer District Employ	yment E	xchange West Garo Hills T	ura.	
Summ	ary oj	f DD() wise expenditure				
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7,12,244
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	11,900
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	15,000
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27,76,072
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	02. Wages	Voted-Sixth-Schedule-Garo	48,000
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	20,400
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	15,000
2230	02	101	(07) Vocational Guidance Unit In Employment Exchange-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,84,970
2230	02	101	(07) Vocational Guidance Unit In Employment Exchange-	1	(13) Office Expenses	Voted-Sixth-Schedule-Garo	19,000
2230	02	101	(07) Vocational Guidance Unit In Employment Exchange-	2	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	22,000
2230	02	101	(07) Vocational Guidance Unit In Employment Exchange-	2	(13) Office Expenses	Voted-Sixth-Schedule-Garo	10,000
2230	02	101	(08) Coaching-Cum-Guidance Centre For	2	01. Salaries, Sumtuary	Voted-Sixth-Schedule-Garo	4,78,138

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Demand:	31 ADMINISTRATION OF LABOUR DEPA	ARTMENT		
Department :	Labour Department			
Treasury	Tura Treasury			
D.D.O. :	2200002 Employment Officer District Employm	nent Exchange West Garo Hil	s Tura.	
Summary of DDO	wise expenditure_			
		A 33		
S	Scheduled Caste/Tribes At Shillong/Tura.	Allowances.		
[] []	08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2 02. Wages	Voted-Sixth-Schedule-Garo	30,000
	08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2 13. Office Expenses.	Voted-Sixth-Schedule-Garo	37,000
	10) Employment Information And Assistant 0 Bureau At Amlarem / Pynursla / Dadengiri-	0 (01) Salaries, Sumtua Allowance	ry Voted-Sixth-Schedule-Garo	4,43,848
	10) Employment Information And Assistant 0 Bureau At Amlarem / Pynursla / Dadengiri-	(13) Office Expenses	Voted-Sixth-Schedule-Garo	14,000
				49,37,572

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De	mano	d :	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
Dep	partn	nent :	Labour Depa	artment											
Tre	easur	·y	Tura Treasur	y											
D.D	.O.:	•	2200003 De	puty Lab	our Commissioner W	est Garo Hills									
Mon	th of	f Accou	int: APR/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead	IIcau	Ireau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230 0	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	286	Voucher	76,056	0	0	0	76,056	76,056
							Voted-Sixth- Schedule-Garo	288	Voucher	2,14,441	3,000	30,500	2,200	1,78,741	2,11,441
						Total Object I	Head 1:			2,90,497	3,000	30,500	2,200	2,54,797	2,87,497
					02. Wages		Voted-Sixth- Schedule-Garo	605	Voucher	11,430	0	0	0	11,430	11,430
						Total Object I	Head 2 :			11,430	0	0	0	11,430	11,430
					_	Total Sub Hea	nd:			3,01,927	3,000	30,500	2,200	2,66,227	2,98,927
		D	04) Strengthening Of The Directorate District	ne0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	284	Voucher	1,21,416	0	12,000	0	1,09,416	1,21,416
		o	abour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	287	Voucher	48,029	1,400	3,500	0	43,129	46,629
			orvisional Offices.				Voted-Sixth- Schedule-Garo	289	Voucher	4,16,736	0	0	0	4,16,736	4,16,736
							Voted-Sixth- Schedule-Garo	292	Voucher	7,12,008	1,000	0	19,800	6,91,208	7,11,008
						Total Object I	Head 1:			12,98,189	2,400	15,500	19,800	12,60,489	12,95,789
					02. Wages		Voted-Sixth- Schedule-Garo	601	Voucher	22,860	0	0	0	22,860	22,860
							Voted-Sixth- Schedule-Garo	603	Voucher	14,490	0	0	0	14,490	14,490
							Voted-Sixth- Schedule-Garo	796	Voucher	22,860	0	0	0	22,860	22,860
						Total Object I	Head 2:			60,210	0	0	0	60,210	60,210
						Total Sub Hea	nd:			13,58,399	2,400	15,500	19,800	13,20,699	13,55,999

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			21 ADM	HOTEL A	TION OF LABOUR	DED A DEL CENT	T								
ש	eman	ıa :	31 ADMIN	N191KA	ATION OF LABOUR	DEPAKIMEN	1								
De	epart	ment :	Labour Depar	rtment											
Tr	reasu	ry	Tura Treasury												
D.	D.O.	:	2200003 Dep	uty Lab	our Commissioner W	est Garo Hills									
Mo	nth o	of Accou	ant: APR/2023												
Major Head N	Sub	Minor r Head	Sub	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001				Total Minor H	Iead 1:			16,60,326	5,400	46,000	22,000	15,86,926	16,54,926
						Total Sub Ma	jor Head 1:			16,60,326	5,400	46,000	22,000	15,86,926	16,54,926
						Total Major H	Iead 2230:			16,60,326	5,400	46,000	22,000	15,86,926	16,54,926
						Total of Mont	h :			16,60,326	5,400	46,000	22,000	15,86,926	16,54,926
Mo	nth o	of Accou	int: MAY/2023												
Major		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		licau	Head		Scillie				(State)	·	8009	- 7610	-	(A.G.))
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	370	Voucher	2,14,441	3,000	18,500	2,200	1,90,741	2,11,441
							Voted-Sixth- Schedule-Garo	372	Voucher	76,056	0	0	0	76,056	76,056
						Total Object I	Head 1 :			2,90,497	3,000	18,500	2,200	2,66,797	2,87,497
					02. Wages		Voted-Sixth- Schedule-Garo	386	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
						Total Sub Hea	nd:			3,02,347	3,000	18,500	2,200	2,78,647	2,99,347
			04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	365	Voucher	1,21,416	0	12,000	0	1,09,416	1,21,416
		1 1			Anowance										
			abour Office And Opening Of Sub- Divisional Offices.		Anowance		Voted-Sixth- Schedule-Garo	367	Voucher	4,16,736	0	0	0	4,16,736	4,16,736

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	Dema	nd:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	T								
]	Depar	tment :	Labour Depar	tment											
r	Γreasι	ıry	Tura Treasury												
j	D.D.O	.:	2200003 Dep	uty Lab	our Commissioner W	est Garo Hills									
M	Ionth	of Accou	int: MAY/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	5. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	d		Head						(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	715	Voucher	48,029	1,400	4,000	0	42,629	46,629
			abour Office And Opening Of Sub-			Total Object I	Head 1:			12,98,189	2,400	16,000	19,800	12,59,989	12,95,789
			Divisional Offices.		02. Wages		Voted-Sixth- Schedule-Garo	385	Voucher	15,000	0	0	0	15,000	15,000
							Voted-Sixth- Schedule-Garo	387	Voucher	23,700	0	0	0	23,700	23,700
							Voted-Sixth- Schedule-Garo	389	Voucher	23,700	0	0	0	23,700	23,700
						Total Object I	Head 2:			62,400	0	0	0	62,400	62,400
						Total Sub Hea	ıd :			13,60,589	2,400	16,000	19,800	13,22,389	13,58,189
						Total Minor H	Iead 1:			16,62,936	5,400	34,500	22,000	16,01,036	16,57,536
						Total Sub Maj	jor Head 1:			16,62,936	5,400	34,500	22,000	16,01,036	16,57,536
						Total Major H	Head 2230:			16,62,936	5,400	34,500	22,000	16,01,036	16,57,536
						Total of Mont	h :			16,62,936	5,400	34,500	22,000	16,01,036	16,57,536
M	Ionth	of Accou	int: JUN/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		O2) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1454	Voucher	10,160	0	0	0	10,160	10,160
							Voted-Sixth-	1459	Voucher	29,400	0	0	0	29,400	29,400

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D	eman	nd:	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
Do	epart	ment:	Labour Depa	rtment											
Tı	easu	ry	Tura Treasury	7											
D.	D.O.	:	2200003 Dep	outy Lab	our Commissioner W	est Garo Hills									
Mo	nth o	of Acco	unt: JUN/2023												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		III	Head		Semire				(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2	Voucher	76,056	0	0	0	76,056	76,056
							Voted-Sixth- Schedule-Garo	5	Voucher	2,14,441	3,000	18,500	2,200	1,90,741	2,11,441
						Total Object I	Head 1:			3,30,057	3,000	18,500	2,200	3,06,357	3,27,057
					02. Wages		Voted-Sixth- Schedule-Garo	125	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
						Total Sub Hea				3,41,907	3,000	18,500	2,200	3,18,207	3,38,907
			(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1455	Voucher	56,160	0	0	0	56,160	56,160
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	1456	Voucher	96,480	0	0	0	96,480	96,480
			Divisional Offices.				Voted-Sixth- Schedule-Garo	1457	Voucher	6,440	0	0	0	6,440	6,440
							Voted-Sixth- Schedule-Garo	1458	Voucher	17,260	0	0	0	17,260	17,260
							Voted-Sixth- Schedule-Garo	17	Voucher	48,029	1,400	4,000	0	42,629	46,629
							Voted-Sixth- Schedule-Garo	3	Voucher	1,21,416	0	12,000	0	1,09,416	1,21,416
							Voted-Sixth- Schedule-Garo	4	Voucher	4,16,736	0	0	0	4,16,736	4,16,736
							Voted-Sixth- Schedule-Garo	6	Voucher	7,12,008	1,000	0	19,800	6,91,208	7,11,008
						Total Object I	Head 1:			14,74,529	2,400	16,000	19,800	14,36,329	14,72,129
					02. Wages		Voted-Sixth-	122	Voucher	23,700	0	0	0	23,700	23,700

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Run Date:

Ι)emai	nd :	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN'	T								
D	epart	ment :	Labour Depa	rtment											
Т	reasu	ry	Tura Treasury	,											
Ď	.D.O.	:	2200003 Dep	uty Lab	oour Commissioner W	est Garo Hills									
Me	onth o	of Accou	nt: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The pirectorate District	e0	02. Wages		Voted-Sixth- Schedule-Garo	124	Voucher	15,000	0	0	0	15,000	15,000
			abour Office And pening Of Sub- vivisional Offices.				Voted-Sixth- Schedule-Garo	126	Voucher	23,700	0	0	0	23,700	23,700
			ivisional Offices.			Total Object H	Iead 2 :			62,400	0	0	0	62,400	62,400
						Total Sub Hea	d :			15,36,929	2,400	16,000	19,800	14,98,729	15,34,529
						Total Minor H	lead 1:			18,78,836	5,400	34,500	22,000	18,16,936	18,73,436
						Total Sub Maj	or Head 1:			18,78,836	5,400	34,500	22,000	18,16,936	18,73,436
						Total Major H	lead 2230:			18,78,836	5,400	34,500	22,000	18,16,936	18,73,436
						Total of Montl	h :			18,78,836	5,400	34,500	22,000	18,16,936	18,73,436
Me	onth o	of Accou	nt: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.)
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	270	Voucher	78,088	0	0	0	78,088	78,088
							Voted-Sixth- Schedule-Garo	275	Voucher	2,20,321	3,000	18,500	2,200	1,96,621	2,17,321
						Total Object H	Iead 1 :			2,98,409	3,000	18,500	2,200	2,74,709	2,95,409
					02. Wages		Voted-Sixth- Schedule-Garo	379	Voucher	11,850	0	0	0	11,850	11,850
						Total Object H	Iead 2:			11,850	0	0	0	11,850	11,850

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T.		21 45340	MICTE	ATION OF LABOUR	DEDADENCE	T								
Den	nand :	31 ADMI	MISTRA	ATION OF LABOUR	DEPARIMEN	1								
Depa	artment	: Labour Depa	rtment											
Trea	asury	Tura Treasury	y											
D.D.	.O.:	2200003 Dej	puty Lab	bour Commissioner W	est Garo Hills									
Mont	h of Aco	count: JUL/2023												
		or Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gros Amour
	ead	id Head	Head		Semic				(State)		8009	- 7610		(A.G.)
2230 01	001	(02) District Establishment			Total Sub Hea	nd:			3,10,259	3,000	18,500	2,200	2,86,559	3,07,25
		(04) Strengthening Of The Directorate District	ie0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	266	Voucher	1,24,868	0	12,000	0	1,12,868	1,24,86
		Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	271	Voucher	7,31,304	1,000	0	19,800	7,10,504	7,30,30
		Divisional Offices.				Voted-Sixth- Schedule-Garo	274	Voucher	49,317	0	4,000	0	45,317	49,31
						Voted-Sixth- Schedule-Garo	276	Voucher	4,27,968	0	0	0	4,27,968	4,27,968
					Total Object I	Head 1:			13,33,457	1,000	16,000	19,800	12,96,657	13,32,45
				02. Wages		Voted-Sixth- Schedule-Garo	381	Voucher	15,000	0	0	0	15,000	15,00
						Voted-Sixth- Schedule-Garo	383	Voucher	23,700	0	0	0	23,700	23,70
						Voted-Sixth- Schedule-Garo	935	Voucher	23,700	0	0	0	23,700	23,70
					Total Object I	Head 2 :			62,400	0	0	0	62,400	62,40
					Total Sub Hea	nd:			13,95,857	1,000	16,000	19,800	13,59,057	13,94,85
					Total Minor H	Iead 1:			17,06,116	4,000	34,500	22,000	16,45,616	17,02,110
					Total Sub Ma	jor Head 1:			17,06,116	4,000	34,500	22,000	16,45,616	17,02,110
					Total Major H	lead 2230:			17,06,116	4,000	34,500	22,000	16,45,616	17,02,110
					Total of Mont	h :			17,06,116	4,000	34,500	22,000	16,45,616	17,02,110

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Run Date:

]	Demai	nd:	31 ADM	INISTRA	ATION OF LABOUR	DEPARTMEN	T								
Ι	Depart	ment:	Labour Depa	artment											
1	reasu	ıry	Tura Treasur	у											
i).D.O.	. :	2200003 De	puty Lab	oour Commissioner W	est Garo Hills									
M	onth o	of Accou	nt: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
IIcau	Head		Itau	Head		Schnic				(State)		8009	- 7610		(A.G.)
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	122	Voucher	80,128	0	0	0	80,128	80,128
							Voted-Sixth- Schedule-Garo	129	Voucher	2,26,703	3,000	18,500	2,200	2,03,003	2,23,703
						Total Object I	Head 1:			3,06,831	3,000	18,500	2,200	2,83,131	3,03,831
					02. Wages		Voted-Sixth- Schedule-Garo	138	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
						Total Sub Hea	nd:			3,18,681	3,000	18,500	2,200	2,94,981	3,15,681
		D	04) Strengthening Of Theirectorate District	he0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	121	Voucher	1,28,404	0	12,000	0	1,16,404	1,28,404
			abour Office And pening Of Sub- bivisional Offices.				Voted-Sixth- Schedule-Garo	124	Voucher	7,51,452	1,000	0	19,800	7,30,652	7,50,452
			ovisional Offices.				Voted-Sixth- Schedule-Garo	128	Voucher	4,37,896	0	0	0	4,37,896	4,37,896
							Voted-Sixth- Schedule-Garo	131	Voucher	50,802	0	4,000	0	46,802	50,802
						Total Object I	Head 1:			13,68,554	1,000	16,000	19,800	13,31,754	13,67,554
					02. Wages		Voted-Sixth- Schedule-Garo	139	Voucher	15,000	0	0	0	15,000	15,000
							Voted-Sixth- Schedule-Garo	140	Voucher	23,700	0	0	0	23,700	23,700
							Voted-Sixth- Schedule-Garo	141	Voucher	23,700	0	0	0	23,700	23,700
						Total Object I	Head 2:			62,400	0	0	0	62,400	62,400
					14. Rent, Rates And		Voted-Sixth-	805	Voucher	1,13,400	0	0	0	1,13,400	1,13,400

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Run Date:

De	eman	nd:	31 ADMIN	ISTRA	ATION OF LABOUR	DEPARTMEN	T								
De	part	ment :	Labour Depart	ment											
Tr	easu	ry	Tura Treasury												
D.]	D.O.	:	2200003 Depu	ıty Lab	our Commissioner W	est Garo Hills									
Moi	nth o	f Accou	nt: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head		Schine				(State)		8009	- 7610		(A.G.)
2230	01	Di	4) Strengthening Of The (irectorate District abour Office And)	14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Garo	996	Voucher	75,600	0	0	0	75,600	75,600
		$ O_1 $	pening Of Sub-			Total Object I	Head 14 :			1,89,000	0	0	0	1,89,000	1,89,000
		Di	ivisional Offices.			Total Sub Hea	d:			16,19,954	1,000	16,000	19,800	15,83,154	16,18,954
						Total Minor H	lead 1 :			19,38,635	4,000	34,500	22,000	18,78,135	19,34,635
						Total Sub Maj	jor Head $1:$			19,38,635	4,000	34,500	22,000	18,78,135	19,34,635
						Total Major H	lead 2230:			19,38,635	4,000	34,500	22,000	18,78,135	19,34,635
						Total of Mont	h :			19,38,635	4,000	34,500	22,000	18,78,135	19,34,635
Moi	nth o	f Accou	nt: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head		Schine				(State)	·	8009	- 7610		(A.G.)
2230	01		2) District (stablishment)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	135	Voucher	2,26,703	0	18,500	2,200	2,06,003	2,26,703
							Voted-Sixth- Schedule-Garo	142	Voucher	80,128	0	0	0	80,128	80,128
							Voted-Sixth- Schedule-Garo	1471	Voucher	82,500	0	0	0	82,500	82,500
						Total Object I	Head 1 :			3,89,331	0	18,500	2,200	3,68,631	3,89,331
					02. Wages		Voted-Sixth- Schedule-Garo	154	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2 :			11,850	0	0	0	11,850	11,850

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Run Date:

Demand:	31 ADMI	NISTRATIO	N OF LABOUR	DEPARTMEN'	Т								
Departmen	t: Labour Depar	rtment											
Treasury	Tura Treasury												
D.D.O. :	2200003 Dep	uty Labour C	Commissioner W	est Garo Hills									
Month of Ac	ecount: SEP/2023												
Major Sub Min Head Major Hea		Sub Obje Sub	ect Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head		Head						(State)		8009	- 7610		(A.G.)
2230 01 001	(02) District Establishment			Total Sub Hea	d :			4,01,181	0	18,500	2,200	3,80,481	4,01,181
	(04) Strengthening Of The Directorate District		Salaries, Sumtuary		Voted-Sixth- Schedule-Garo	1004	Voucher	3,76,500	0	0	0	3,76,500	3,76,500
	Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	130	Voucher	2,044	0	0	0	2,044	2,044
	Divisional Offices.				Voted-Sixth- Schedule-Garo	133	Voucher	1,28,404	0	12,000	0	1,16,404	1,28,404
					Voted-Sixth- Schedule-Garo	134	Voucher	7,51,452	0	0	19,800	7,31,652	7,51,452
					Voted-Sixth- Schedule-Garo	140	Voucher	50,802	0	4,000	0	46,802	50,802
					Voted-Sixth- Schedule-Garo	141	Voucher	4,39,940	0	0	0	4,39,940	4,39,940
					Voted-Sixth- Schedule-Garo	1472	Voucher	82,500	0	0	0	82,500	82,500
				Total Object H	Iead 1 :			18,31,642	0	16,000	19,800	17,95,842	18,31,642
		02.	Wages		Voted-Sixth- Schedule-Garo	1005	Voucher	23,700	0	0	0	23,700	23,700
					Voted-Sixth- Schedule-Garo	153	Voucher	15,000	0	0	0	15,000	15,000
					Voted-Sixth- Schedule-Garo	155	Voucher	23,700	0	0	0	23,700	23,700
				Total Object H	Iead 2 :			62,400	0	0	0	62,400	62,400
				Total Sub Hea	d :			18,94,042	0	16,000	19,800	18,58,242	18,94,042
				Total Minor H	[ead 1:			22,95,223	0	34,500	22,000	22,38,723	22,95,223
				Total Sub Maj	or Head $1:$								

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Up to Accounting Month September of Financial Year 2023-2024

Demand:	31 ADMINISTRATIC	ON OF LABOUR DE	EPARTMEN	Γ								
Department :	Labour Department											
Treasury	Tura Treasury											
D.D.O. :	2200003 Deputy Labour	Commissioner West	Garo Hills									
Month of Accou	int: SEP/2023											
Major Sub Minor	Sub Sub Obi	ject Head C	ategorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction		Net Amount	Gross
Head Major Head		•	Schme			JI	Amount	by DDO	(as per A.C		(as per SOP)	Amount
Head	Head						(State)		8009	- 7610		(A.G.))
2230 01							22,95,223	0	34,500	22,000	22,38,723	22,95,223
		То	tal Major H	ead 2230:			22,95,223	0	34,500	22,000	22,38,723	22,95,223
		То	tal of Month	ı :			22,95,223	0	34,500	22,000	22,38,723	22,95,223
		То	tal of DDO	2200003:			1,11,42,072	24,200	2,18,500	1,32,000	1,07,67,372	1,11,17,872
Reconciliation	Portion											
Internal Adjustn	nent of A.G. Office:											
			DDO wise	e Total (Original -	+Reconcila	tion+IA) :						1,11,17,872
Summary of DD	O wise expenditure_											
2230 01 1	(02) District Establishment			Salaries, Sumtua owance	ry Voted-	Sixth-Schedule-	Garo					18,90,622
2230 01 1	(02) District Establishment		0 02.	Wages	Voted-	Sixth-Schedule-	Garo					70,680
2230 01 1	(04) Strengthening Of The D Labour Office And Opening Offices.			Salaries, Sumtua owance	ry Voted-	Sixth-Schedule-	Garo					85,95,360
2230 01 1	(04) Strengthening Of The D Labour Office And Opening Offices.		0 02.	Wages	Voted-	Sixth-Schedule-	Garo					3,72,210
2230 01 1	(04) Strengthening Of The D Labour Office And Opening Offices.		0 14. Tax	Rent, Rates And	Voted-	Sixth-Schedule-	Garo					1,89,000

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour Department
Treasury	Tura Treasury
D.D.O. :	2200003 Deputy Labour Commissioner West Garo Hills
Summary of DDO	wise expenditure_
	1,11,17,872

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Up to Accounting Month September of Financial Year 2023-2024

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]	Demar	nd :	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	TT								
Ι	Depart	ment :	Labour Depar	tment											
7	reasu	ry	Tura Treasury												
i	D.D.O.	:	2200004 Join	t Labou	ır Commissioner Tura	ļ									
M	onth o	of Accou	nt: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
11044	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	01	D	04) Strengthening Of The irectorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	285	Voucher	1,99,308	0	9,060	0	1,90,248	1,99,308
		0	abour Office And pening Of Sub-				Voted-Sixth- Schedule-Garo	290	Voucher	26,643	0	0	0	26,643	26,643
		D	ivisional Offices.				Voted-Sixth- Schedule-Garo	291	Voucher	34,302	0	0	0	34,302	34,302
						Total Object I	Head 1:			2,60,253	0	9,060	0	2,51,193	2,60,253
					02. Wages		Voted-Sixth- Schedule-Garo	539	Voucher	22,860	0	0	0	22,860	22,860
						Total Object I	Head 2:			22,860	0	0	0	22,860	22,860
						Total Sub Hea	ad:			2,83,113	0	9,060	0	2,74,053	2,83,113
						Total Minor H	Head 1:			2,83,113	0	9,060	0	2,74,053	2,83,113
						Total Sub Maj	jor Head 1:			2,83,113	0	9,060	0	2,74,053	2,83,113
						Total Major H	Head 2230:			2,83,113	0	9,060	0	2,74,053	2,83,113
						Total of Mont	h :			2,83,113	0	9,060	0	2,74,053	2,83,113
M	onth o	of Accou	nt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		-	Head						(State)		8009	- 7610		(A.G.)
2230	01	Ď	04) Strengthening Of The irectorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	599	Voucher	1,99,308	0	9,060	0	1,90,248	1,99,308
			abour Office And pening Of Sub-				Voted-Sixth-	600	Voucher	34,302	0	0	2,200	32,102	34,302

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Run Date:

_															
	Demai	nd:	31 ADMIN	ISTR/	ATION OF LABOUR	DEPARTMEN'	T								
I	Depart	tment :	Labour Depart	tment											
7	Γreasu	ıry	Tura Treasury												
i	D.D.O.	.:	2200004 Joint	Labou	ır Commissioner Tura	ι									
M	onth o	of Acco	unt: MAY/2023												
		Minor or Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 				(State)		8009	- 7610		(A.G.))
2230	01		(04) Strengthening Of The Directorate District Labour Office And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	601	Voucher	24,867	0	0	0	24,867	24,867
			Opening Of Sub-			Total Object H	Head 1 :			2,58,477	0	9,060	2,200	2,47,217	2,58,477
			Divisional Offices.		02. Wages		Voted-Sixth- Schedule-Garo	690	Voucher	23,700	0	0	0	23,700	23,700
						Total Object H	Head 2 :			23,700	0	0	0	23,700	23,700
						Total Sub Hea	d:			2,82,177	0	9,060	2,200	2,70,917	2,82,177
						Total Minor H	Iead 1:			2,82,177	0	9,060	2,200	2,70,917	2,82,177
						Total Sub Maj	jor Head 1:			2,82,177	0	9,060	2,200	2,70,917	2,82,177
						Total Major H	lead 2230:			2,82,177	0	9,060	2,200	2,70,917	2,82,177
						Total of Montl	h :			2,82,177	0	9,060	2,200	2,70,917	2,82,177
M	onth o	of Acco	unt: JUN/2023												
		Minor or Head	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	d		Head						(State)		8009	- 7610		(A.G.))
2230	01		(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1	Voucher	1,99,308	0	9,060	0	1,90,248	1,99,308
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	10	Voucher	26,643	0	0	0	26,643	26,643
			Divisional Offices.				Voted-Sixth- Schedule-Garo	15	Voucher	34,302		0	2,200	32,102	34,302
							Voted-Sixth-	1901	Voucher	27,700	0	0	0	27,700	27,700

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Run Date:

D	eman	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN'	T								
De	eparti	ment :	Labour Depar	tment											
Tr	easui	ry	Tura Treasury												
D.	D.O.	:	2200004 Join	t Labou	r Commissioner Tura	<u> </u>									
Mo	nth o	of Accou	int: JUN/2023												
Major	Sub		Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 				(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1902	Voucher	7,748	0	0	0	7,748	7,748
			Labour Office And Opening Of Sub-			Total Object H	Iead <i>1 :</i>			2,95,701	0	9,060	2,200	2,84,441	2,95,701
			Divisional Offices.		02. Wages		Voted-Sixth- Schedule-Garo	128	Voucher	23,700	0	0	0	23,700	23,700
						Total Object H	Iead 2 :			23,700	0	0	0	23,700	23,700
						Total Sub Hea	d :			3,19,401	0	9,060	2,200	3,08,141	3,19,401
						Total Minor H	lead 1:			3,19,401	0	9,060	2,200	3,08,141	3,19,401
						Total Sub Maj	or Head 1:			3,19,401	0	9,060	2,200	3,08,141	3,19,401
						Total Major H	lead 2230:			3,19,401	0	9,060	2,200	3,08,141	3,19,401
						Total of Montl	h :			3,19,401	0	9,060	2,200	3,08,141	3,19,401
Мо	nth o	of Accou	int: JUL/2023												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Schille				(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	267	Voucher	2,04,848	0	9,060	0	1,95,788	2,04,848
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	269	Voucher	35,210	0	0	2,200	33,010	35,210
			Divisional Offices.				Voted-Sixth- Schedule-Garo	272	Voucher	27,339	0	0	0	27,339	27,339
						Total Object H	Iead 1:			2,67,397	0	9,060	2,200	2,56,137	2,67,397

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Run Date:

D)ema	nd :	31 ADMIN	ISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
D	epart	tment :	Labour Depart	ment											
T	reasu	ıry	Tura Treasury												
D	.D.O.	.:	2200004 Joint	Labou	r Commissioner Tura										
Mo	onth o	of Accou	nt: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		Schille				(State)	·	8009	- 7610	•	(A.G.)
2230	01	D	04) Strengthening Of The ()	02. Wages		Voted-Sixth- Schedule-Garo	389	Voucher	23,700	0	0	0	23,700	23,700
			abour Office And pening Of Sub-			Total Object I	Head 2 :			23,700	0	0	0	23,700	23,700
			vivisional Offices.			Total Sub Hea	ıd:			2,91,097	0	9,060	2,200	2,79,837	2,91,097
						Total Minor H	Iead 1:			2,91,097	0	9,060	2,200	2,79,837	2,91,097
						Total Sub Ma	jor Head $1:$			2,91,097	0	9,060	2,200	2,79,837	2,91,097
						Total Major H	Iead 2230:			2,91,097	0	9,060	2,200	2,79,837	2,91,097
						Total of Mont	h :			2,91,097	0	9,060	2,200	2,79,837	2,91,097
Mo	onth o	of Accou	nt: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		Schille				(State)	-	8009	- 7610		(A.G.)
2230	01		04) Strengthening Of The Orirectorate District)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1028	Voucher	2,06,764	0	9,060	0	1,97,704	2,06,764
			abour Office And pening Of Sub-				Voted-Sixth- Schedule-Garo	1030	Voucher	36,249	0	0	2,200	34,049	36,249
		D	vivisional Offices.				Voted-Sixth- Schedule-Garo	1032	Voucher	24,694	0	0	0	24,694	24,694
						Total Object I	Head 1 :			2,67,707	0	9,060	2,200	2,56,447	2,67,707
					02. Wages		Voted-Sixth- Schedule-Garo	137	Voucher	23,700	0	0	0	23,700	23,700
i						Total Object I	Head 2 ·			23,700	0	0	0	23,700	23,700

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Demand: 31 ADMINISTRATION OF LABOUR	DEDARTMENT								
	DELAKTMENT								
Department: Labour Department									
Treasury Tura Treasury									
D.D.O.: 2200004 Joint Labour Commissioner Tura									
Month of Account: AUG/2023									
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Head	Semme .			(State)		8009	- 7610		(A.G.))
2230 01 001 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub- Divisional Offices.	Total Sub Head:			2,91,407	0	9,060	2,200	2,80,147	2,91,407
	Total Minor Head 1:			2,91,407	0	9,060	2,200	2,80,147	2,91,407
	Total Sub Major Head 1:			2,91,407	0	9,060	2,200	2,80,147	2,91,407
	Total Major Head 2230:			2,91,407	0	9,060	2,200	2,80,147	2,91,407
	Total of Month:			2,91,407	0	9,060	2,200	2,80,147	2,91,407
Month of Account: SEP/2023									
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Head	Scime			(State)		8009	- 7610		(A.G.))
2230 01 001 (04) Strengthening Of The0 (01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	1223	Voucher	3,672	0	0	0	3,672	3,672
Labour Office And Opening Of Sub-	Voted-Sixth- Schedule-Garo	132	Voucher	2,10,436	0	9,330	0	2,01,106	2,10,436
Divisional Offices.	Voted-Sixth- Schedule-Garo	138	Voucher	36,249	0	0	2,200	34,049	36,249
	Voted-Sixth- Schedule-Garo	139	Voucher	881	0	0	0	881	881
	Voted-Sixth- Schedule-Garo	149	Voucher	27,339	0	0	0	27,339	27,339
	Total Object Head 1:			2,78,577	0	9,330	2,200	2,67,047	2,78,577

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1	Demai	nd:	31 ADMIN	IISTR <i>A</i>	TION OF LABOU	R DEPARTM	ENT								
		ment :	Labour Depar	tment											
T	reasu	ıry	Tura Treasury												
Ė).D.O.	:	2200004 Joint	Labou	r Commissioner Tu	ıra									
M	onth o	of Acco	unt: SEP/2023												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorise Schme	d Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(04) Strengthening Of The	0	02. Wages		Voted-Sixth- Schedule-Garo	156	Voucher	23,700	0	0	0	23,700	23,700
			Labour Office And Opening Of Sub-			Total Object	ct Head 2 :			23,700	0	0	0	23,700	23,700
			Divisional Offices.			Total Sub I	Head:			3,02,277	0	9,330	2,200	2,90,747	3,02,277
						Total Mino	r Head 1:			3,02,277	0	9,330	2,200	2,90,747	3,02,277
						Total Sub N	Major Head $1:$			3,02,277	0	9,330	2,200	2,90,747	3,02,277
						Total Majo	r Head 2230:			3,02,277	0	9,330	2,200	2,90,747	3,02,277
						Total of Mo	onth :			3,02,277	0	9,330	2,200	2,90,747	3,02,277
Da	0.014.0	ili ati oz	ı Portion			Total of DE	2200004:			17,69,472	0	54,630	11,000	17,03,842	17,69,472
			ment of A.G. Office:												
		11cy tist.				DD.O									15 (0.453
Sum	ımary	of DD	O wise expenditur	<u>e_</u>			wise Total (Original	+Keconcil	ation+IA) :						17,69,472
223	0 01	1	(04) Strengthening Labour Office An Offices.				(01) Salaries, Sumtua Allowance	ary Voted	I-Sixth-Sched	ule-Garo					16,28,112
223	60 O1	1	(04) Strengthening Labour Office An Offices.				02. Wages	Voted	l-Sixth-Sched	ule-Garo					1,41,360

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Shillong

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Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour Department
Treasury	Tura Treasury
D.D.O. :	2200004 Joint Labour Commissioner Tura
Summary of DDO v	vise expenditure_
	17,69,472

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

D	emar	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
De	epart	ment :	Labour Depa	rtment											
Tı	easu	ry	Baghmara Tre	easury											
D.	D.O.	:	2200001 Dep	outy Lab	our Commissioner S	outh Garo Hills									
Mo	nth o	of Accou	nt: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	211	Voucher	1,61,139	2,800	12,250	0	1,46,089	1,58,339
							Voted-Sixth- Schedule-Garo	255	Voucher	70,193	0	0	0	70,193	70,193
							Voted-Sixth- Schedule-Garo	307	Voucher	16,170	0	0	0	16,170	16,170
						Total Object I	Head 1:			2,47,502	2,800	12,250	0	2,32,452	2,44,702
					02. Wages		Voted-Sixth- Schedule-Garo	335	Voucher	11,811	0	0	0	11,811	11,811
						Total Object I	Head 2:			11,811	0	0	0	11,811	11,811
						Total Sub Hea	ıd:			2,59,313	2,800	12,250	0	2,44,263	2,56,513
		D	04) Strengthening Of The	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	105	Voucher	3,09,107	0	0	0	3,09,107	3,09,107
		0	abour Office And pening Of Sub-				Voted-Sixth- Schedule-Garo	201	Voucher	2,81,294	0	0	0	2,81,294	2,81,294
			vivisional Offices.				Voted-Sixth- Schedule-Garo	210	Voucher	81,464	0	0	0	81,464	81,464
							Voted-Sixth- Schedule-Garo	212	Voucher	1,39,497	1,400	0	0	1,38,097	1,38,097
						Total Object I	Head 1 :			8,11,362	1,400	0	0	8,09,962	8,09,962
						Total Sub Hea	ıd:			8,11,362	1,400	0	0	8,09,962	8,09,962
						Total Minor H	Iead 1:			10,70,675	4,200	12,250	0	10,54,225	10,66,475
						Total Sub Maj	jor Head 1:			10,70,675	4,200	12,250	0	10,54,225	10,66,475
						Total Major H	Iead 2230:			10,70,675	4,200	12,250	0	10,54,225	10,66,475

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Run Date:

Den	nand :	31 ADMI	NISTRA	ATION OF LABOUR	R DEPARTMEN	T									
Depa	artment	Labour Department													
Treasury		Baghmara Tre	Baghmara Treasury												
; D.D.	0.:	2200001 Dep	outy Lab	oour Commissioner S	South Garo Hills										
Mont	h of Acc	ount: APR/2023													
Major Sub Minor Sub Head Major Head Head Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount	
			Head								8009	- 7610		(A.G.)	
					Total of Mont	h :			10,70,675	4,200	12,250	0	10,54,225	10,66,475	
Mont	h of Acc	ount: MAY/2023													
Major Sub Minor (Head Major Head H Head			Sub Sub Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount	
		. IIcuu									8009	- 7610		(A.G.))	
2230 01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Garo	91	Voucher	72,216	0	0	0	72,216	72,216	
						Voted-Sixth- Schedule-Garo	92	Voucher	1,61,139	2,800	12,250	8,250	1,37,839	1,58,339	
					Total Object I	Head 1:			2,33,355	2,800	12,250	8,250	2,10,055	2,30,555	
				02. Wages		Voted-Sixth- Schedule-Garo	341	Voucher	11,850	0	0	0	11,850	11,850	
					Total Object I	Head 2:			11,850	0	0	0	11,850	11,850	
					Total Sub Hea	ad :			2,45,205	2,800	12,250	8,250	2,21,905	2,42,405	
		(04) Strengthening Of Th Directorate District	e0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Garo	395	Voucher	69,456	0	0	5,500	63,956	69,456	
		Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	90	Voucher	2,81,294	0	0	5,500	2,75,794	2,81,294	
		Divisional Offices.				Voted-Sixth- Schedule-Garo	93	Voucher	81,464	0	0	5,500	75,964	81,464	
						Voted-Sixth- Schedule-Garo	94	Voucher	3,09,107	0	0	11,000	2,98,107	3,09,107	
						Voted-Sixth- Schedule-Garo	95	Voucher	70,041	1,400	0	5,500	63,141	68,641	
					Total Object I	Head 1:									

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Run Date:

]	Demai	nd :	31 ADMIN	ISTRA	TION OF LABOUR	DEPARTMEN	T								
Г) Depart	ment :	Labour Depart	ment											
Т	reasu	ry	Baghmara Trea	asury											
Ė).D.O.	:	2200001 Depu	ıty Lab	our Commissioner S	outh Garo Hills									
			int: MAY/2023												
Major	Sub Majo	Minor r Head	Sub Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head						(State)		8009	- 7610		(11.0.))
2230	01		04) Strengthening Of The Oirectorate District)	(01) Salaries, Sumtuary Allowance					8,11,362	1,400	0	33,000	7,76,962	8,09,962
			Dening Of Sub-		02. Wages		Voted-Sixth- Schedule-Garo	328	Voucher	11,850	0	0	0	11,850	11,850
		L	Divisional Offices.				Voted-Sixth- Schedule-Garo	329	Voucher	14,490	0	0	0	14,490	14,490
							Voted-Sixth- Schedule-Garo	340	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			38,190	0	0	0	38,190	38,190
						Total Sub Hea	ıd :			8,49,552	1,400	0	33,000	8,15,152	8,48,152
						Total Minor H	Iead 1:			10,94,757	4,200	12,250	41,250	10,37,057	10,90,557
						Total Sub Maj	jor Head 1:			10,94,757	4,200	12,250	41,250	10,37,057	10,90,557
						Total Major H	Iead 2230:			10,94,757	4,200	12,250	41,250	10,37,057	10,90,557
						Total of Mont	h :			10,94,757	4,200	12,250	41,250	10,37,057	10,90,557
M	onth o	of Accou	int: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	01		02) District (Stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	309	Voucher	1,61,139	2,800	12,250	8,250	1,37,839	1,58,339
							Voted-Sixth- Schedule-Garo	358	Voucher	72,216	0	0	0	72,216	72,216
							Voted-Sixth-	478	Voucher	21,680	0	0	0	21,680	21,680

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Run Date:

															1
De	eman	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
De	partı	ment :	Labour Depar	tment											
Tre	easui	ry	Baghmara Tre	asury											
; D.1	D.O.	:	2200001 Dep	uty Lab	oour Commissioner S	outh Garo Hills									
Moi	nth o	of Accou	int: JUN/2023												
Major (Sub	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	498	Voucher	9,580	0	0	0	9,580	9,580
						Total Object I	Head 1 :			2,64,615	2,800	12,250	8,250	2,41,315	2,61,815
					02. Wages		Voted-Sixth- Schedule-Garo	175	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
						Total Sub Hea	nd:			2,76,465	2,800	12,250	8,250	2,53,165	2,73,665
			04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	202	Voucher	1,39,497	1,400	0	11,000	1,27,097	1,38,097
			abour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	203	Voucher	2,81,294	0	0	5,500	2,75,794	2,81,294
		L	Divisional Offices.				Voted-Sixth- Schedule-Garo	204	Voucher	81,464	0	0	5,500	75,964	81,464
							Voted-Sixth- Schedule-Garo	247	Voucher	3,09,107	0	0	11,000	2,98,107	3,09,107
							Voted-Sixth- Schedule-Garo	479	Voucher	10,860	0	0	0	10,860	10,860
							Voted-Sixth- Schedule-Garo	480	Voucher	41,840	0	0	0	41,840	41,840
							Voted-Sixth- Schedule-Garo	481	Voucher	18,720	0	0	0	18,720	18,720
							Voted-Sixth- Schedule-Garo	499	Voucher	37,760	0	0	0	37,760	37,760
						Total Object I	Head 1:			9,20,542	1,400	0	33,000	8,86,142	9,19,142
					02. Wages		Voted-Sixth- Schedule-Garo	173	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth-	174	Voucher	11,850	0	0	0	11,850	11,850

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Run Date:

D	emar	nd:	31 ADMIN	ISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
De	epart	ment :	Labour Depart	ment											
Tr	easu	ry	Baghmara Trea	sury											
D.	D.O.	:	2200001 Depu	ıty Lab	our Commissioner S	outh Garo Hills									
Mo	nth o	of Accou	nt: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head		Schine				(State)		8009	- 7610		(A.G.)
2230	01	D	4) Strengthening Of The irectorate District)	02. Wages		Voted-Sixth- Schedule-Garo	176	Voucher	14,490	0	0	0	14,490	14,490
		0	pening Of Sub-			Total Object I	Head 2 :			38,190	0	0	0	38,190	38,190
		D	ivisional Offices.			Total Sub Hea	ıd:			9,58,732	1,400	0	33,000	9,24,332	9,57,332
						Total Minor H	Iead 1:			12,35,197	4,200	12,250	41,250	11,77,497	12,30,997
						Total Sub Maj	jor Head $1:$			12,35,197	4,200	12,250	41,250	11,77,497	12,30,997
						Total Major H	Lead 2230:			12,35,197	4,200	12,250	41,250	11,77,497	12,30,997
						Total of Mont	h :			12,35,197	4,200	12,250	41,250	11,77,497	12,30,997
Mo	nth o	of Accou	nt: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head		Schine				(State)	·	8009	- 7610		(A.G.)
2230	01		2) District (stablishment)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	107	Voucher	1,65,475	2,800	12,250	8,250	1,42,175	1,62,675
							Voted-Sixth- Schedule-Garo	190	Voucher	74,132	0	0	0	74,132	74,132
							Voted-Sixth- Schedule-Garo	376	Voucher	3,14,787	0	0	0	3,14,787	3,14,787
						Total Object I	Head 1 :			5,54,394	2,800	12,250	8,250	5,31,094	5,51,594
					02. Wages		Voted-Sixth- Schedule-Garo	312	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			11,850	0	0	0	11,850	11,850

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Run Date:

	Demai	nd :	31 ADMIN	ISTR/	ATION OF LABOUR	DEPARTMEN	Т								
I	Depart	tment :	Labour Depart	ment											
7	Γreasu	ıry	Baghmara Trea	asury											
i	D.D.O.	.:	2200001 Depu	ıty Lab	oour Commissioner S	outh Garo Hills									
M	onth o	of Accou	int: JUL/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
11000	Head			Head		S 				(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment			Total Sub Hea	ıd:			5,66,244	2,800	12,250	8,250	5,42,944	5,63,444
			04) Strengthening Of The Oirectorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	106	Voucher	83,636	0	0	5,500	78,136	83,636
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	108	Voucher	1,43,241	1,400	0	11,000	1,30,841	1,41,841
			Divisional Offices.				Voted-Sixth- Schedule-Garo	113	Voucher	3,17,475	0	0	11,000	3,06,475	3,17,475
							Voted-Sixth- Schedule-Garo	189	Voucher	2,88,846	0	0	5,500	2,83,346	2,88,846
						Total Object I	Head 1:			8,33,198	1,400	0	33,000	7,98,798	8,31,798
					02. Wages		Voted-Sixth- Schedule-Garo	313	Voucher	14,490	0	0	0	14,490	14,490
							Voted-Sixth- Schedule-Garo	314	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Garo	315	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Garo	316	Voucher	7,505	0	0	0	7,505	7,505
							Voted-Sixth- Schedule-Garo	317	Voucher	7,505	0	0	0	7,505	7,505
							Voted-Sixth- Schedule-Garo	318	Voucher	7,505	0	0	0	7,505	7,505
							Voted-Sixth- Schedule-Garo	319	Voucher	7,505	0	0	0	7,505	7,505
							Voted-Sixth- Schedule-Garo	509	Voucher	7,505	0	0	0	7,505	7,505
							Voted-Sixth- Schedule-Garo	539	Voucher	7,505	0	0	0	7,505	7,505

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Run Date:

D	Demai	nd:	31 ADMI	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depar	rtment											
	reasu		Baghmara Tre												
	.D.O.				oour Commissioner S	outh Garo Hills									
			nt: JUL/2023												
Major Head I	Sub Majo	Minor r Head	Sub	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head								8009	- /610		
2230	01		(4) Strengthening Of The irectorate District	e0	02. Wages	Total Object I	Head 2:			83,220	0	0	0	83,220	83,220
		L	abour Office And pening Of Sub- ivisional Offices.			Total Sub Hea	nd:			9,16,418	1,400	0	33,000	8,82,018	9,15,018
						Total Minor H	Iead 1:			14,82,662	4,200	12,250	41,250	14,24,962	14,78,462
						Total Sub Ma	jor Head 1:			14,82,662	4,200	12,250	41,250	14,24,962	14,78,462
						Total Major H	Iead 2230:			14,82,662	4,200	12,250	41,250	14,24,962	14,78,462
						Total of Mont	h :			14,82,662	4,200	12,250	41,250	14,24,962	14,78,462
Mo	onth o	of Accou	nt: AUG/2023								D 1 4			N	
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2230	01	1 1	(2) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	22	Voucher	76,048	0	0	0	76,048	76,048
							Voted-Sixth- Schedule-Garo	24	Voucher	1,74,297	2,800	15,050	8,250	1,48,197	1,71,497
						Total Object I	Head 1:			2,50,345	2,800	15,050	8,250	2,24,245	2,47,545
					02. Wages		Voted-Sixth- Schedule-Garo	15	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
						Total Sub Hea	ıd :			2,62,195	2,800	15,050	8,250	2,36,095	2,59,395
		((4) Strengthening Of The	e0	(01) Salaries, Sumtuary		Voted-Sixth-	21	Voucher	3,24,238	0	0	11,000	3,13,238	3,24,238

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Run Date:

D	eman	d:	31 ADMIN	ISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
Do	epartı	ment :	Labour Depart	tment											
Tı	reasui	ry	Baghmara Trea	asury											
D.	D.O.	:	2200001 Depu	ıty Lab	oour Commissioner S	outh Garo Hills									
Mo	onth o	f Accou	int: AUG/2023												
Major Head N				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		Schille				(State)		8009	- 7610		(A.G.)
2230	01	I	04) Strengthening Of The Oirectorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	23	Voucher	86,012	0	0	5,500	80,512	86,012
		C	Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	26	Voucher	1,46,325	1,400	0	11,000	1,33,925	1,44,925
		L	Divisional Offices.				Voted-Sixth- Schedule-Garo	65	Voucher	2,96,894	0	0	5,500	2,91,394	2,96,894
						Total Object I	Head 1:			8,53,469	1,400	0	33,000	8,19,069	8,52,069
					02. Wages		Voted-Sixth- Schedule-Garo	1	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Garo	11	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Garo	12	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Garo	13	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Garo	14	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Garo	16	Voucher	15,000	0	0	0	15,000	15,000
							Voted-Sixth- Schedule-Garo	17	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Garo	53	Voucher	1,530	0	0	0	1,530	1,530
							Voted-Sixth- Schedule-Garo	533	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Garo	537	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2 :			1,11,330	0	0	0	1,11,330	1,11,330
					(11) Travel Expenses,	<u>*</u>	Voted-Sixth-	54	Voucher	4,590	0	0	0	4,590	4,590

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Run Date:

_	_					_								
Dem	and :	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
Depa i	rtment :	Labour Depa	rtment											
reas	sury	Baghmara Tre	asury											
).D.(0.:	2200001 Dep	uty Lab	our Commissioner S	outh Garo Hills									
onth	of Acco	unt: AUG/2023												
· Su	b Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
Hea	ad		Head						(State)		8009	- 7610		(A.G.))
01		Directorate District Labour Office And	e0	(11) Travel Expenses, Conveyance Allowances	Total Object F	Iead 11 :			4,590	0	0	0	4,590	4,590
					Total Sub Hea	d :			9,69,389	1,400	0	33,000	9,34,989	9,67,989
					Total Minor H	lead 1:			12,31,584	4,200	15,050	41,250	11,71,084	12,27,384
					Total Sub Maj	or Head 1:			12,31,584	4,200	15,050	41,250	11,71,084	12,27,384
					Total Major H	lead 2230:			12,31,584	4,200	15,050	41,250	11,71,084	12,27,384
					Total of Mont	h :			12,31,584	4,200	15,050	41,250	11,71,084	12,27,384
onth	of Acco	unt: SEP/2023												
				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре					Net Amount (as per SOP)	Gross Amount
		neau	Head		Schille				(State)	·	8009	- 7610		(A.G.))
01			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	32	Voucher	76,048	0	0	0	76,048	76,048
						Voted-Sixth- Schedule-Garo	34	Voucher	1,74,297	0	15,050	8,250	1,50,997	1,74,297
					Total Object H	Head 1:			2,50,345	0	15,050	8,250	2,27,045	2,50,345
				02. Wages		Voted-Sixth- Schedule-Garo	290	Voucher	11,850	0	0	0	11,850	11,850
					Total Object I	Head 2 :			11,850	0	0	0	11,850	11,850
				14. Rent, Rates And Taxes		Voted-Sixth- Schedule-Garo	292	Voucher	1,20,600	0	0	0	1,20,600	1,20,600
	Oepa Oepa O.D.O. Onth Onth Oonth Outh Outh Outh Outh Outh Outh Outh Ou	onth of Acco Sub Minor Major Head Onth of Acco Sub Minor Major Head Head	Department: Labour Department: Baghmara Tree D.D.O.: 2200001 Deponth of Account: AUG/2023 Sub Minor Sub Major Head Head O1 001 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. Onth of Account: SEP/2023 Sub Minor Sub Major Head Head Head	Department: Labour Department Department: Baghmara Treasury D.D.O.: 2200001 Deputy Labouth of Account: AUG/2023 Sub Minor Sub Sub Major Head Head Sub Head O1 001 (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. Onth of Account: SEP/2023 Sub Minor Sub Sub Major Head Head Sub Head O1 001 (02) District 0	Department: Labour Department Treasury Baghmara Treasury D.D.O.: 2200001 Deputy Labour Commissioner S onth of Account: AUG/2023 Sub Minor Sub Sub Object Head Major Head Head Sub Head O1 001 (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub- Divisional Offices. Onth of Account: SEP/2023 Sub Minor Sub Sub Object Head Major Head Head Sub Head O1 001 (02) District Sub Sub Object Head Sub Head O1 001 (02) District O (01) Salaries, Sumtuary Allowance O2. Wages	Department: Labour Department Freasury Baghmara Treasury D.D.O.: 2200001 Deputy Labour Commissioner South Garo Hills onth of Account: AUG/2023 Sub Minor Sub Sub Object Head Sub Schme Total Object Fead Schme O1 001 (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. Total Sub Head Total Minor Head Sub Major Head Major Head	Department: Labour Department Treasury Baghmara Treasury D.D.O.: 2200001 Deputy Labour Commissioner South Garo Hills onth of Account: AUG/2023 Sub Minor Sub Sub Object Head Schme O1 001 (04) Strengthening Of TheO Directorate District Labour Office And Opening Of Sub-Divisional Offices. Total Sub Head: Total Sub Head: Total Minor Head 1: Total Major Head 1: Total Major Head 1: Total Major Head 2230: Total of Month: Onth of Account: SEP/2023 Sub Minor Sub Sub Object Head Schme O2230: Total Object Head Schme O340: Total Object Head I: Total Object Head Schme O1 001 (02) District Oschment III III III III III III III III III I	Department : Labour Department Department	Department : Labour Department Creasury Baghmara Treasury	Department Labour Department Departmen	Parkment Labour Department Department Parkment Paper Pape	Page Page	Page Page	

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	Demai	nd:	31 ADMII	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	ΤΤ								
I)epart	ment :	Labour Depar	rtment											
7	reasu	ry	Baghmara Tre	easury											
i).D.O.	:	2200001 Dep	outy Lab	oour Commissioner S	South Garo Hills									
M	onth o	of Acco	ount: SEP/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcau	Head		i iicau	Head		Semme				(State)		8009	- 7610		(A.G.))
2230	01	001	(02) District Establishment	0	14. Rent, Rates And Taxes	Total Object 1	Head 14 :			1,20,600	0	0	0	1,20,600	1,20,600
						Total Sub Hea	ad:			3,82,795	0	15,050	8,250	3,59,495	3,82,795
			(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	14	Voucher	1,46,325	0	0	11,000	1,35,325	1,46,325
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	33	Voucher	86,012	0	0	5,500	80,512	86,012
			Divisional Offices.				Voted-Sixth- Schedule-Garo	35	Voucher	2,96,894	0	0	5,500	2,91,394	2,96,894
							Voted-Sixth- Schedule-Garo	65	Voucher	3,24,238	0	0	11,000	3,13,238	3,24,238
						Total Object I	Head 1:			8,53,469	0	0	33,000	8,20,469	8,53,469
					02. Wages		Voted-Sixth- Schedule-Garo	285	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Garo	286	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Garo	287	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Garo	288	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Garo	289	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Garo	291	Voucher	15,000	0	0	0	15,000	15,000
							Voted-Sixth- Schedule-Garo	301	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Garo	344	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth-	347	Voucher	11,850	0	0	0	11,850	11,850

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	Dem	nand:	31 ADMIN	NISTRATION OF LABOUR D	EPARTM	IENT							
	Depa	artment	: Labour Depar	tment									
	Trea	sury	Baghmara Tre	asury									
	D.D.	O.:	2200001 Dep	uty Labour Commissioner Sou	th Garo H	Iills							
N	Aontl	h of Acc	ount: SEP/2023					-					
		jor Hea	or Sub d Head	Sub Object Head C Sub Head	Categoris Schme		.V. No. Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The	00 02. Wages T	otal Obje	ect Head 2 :		1,09,800	0	0	0	1,09,800	1,09,800
			Directorate District Labour Office And Opening Of Sub- Divisional Offices.	T	otal Sub	Head :		9,63,269	0	0	33,000	9,30,269	9,63,269
				T	otal Mino	or Head 1:		13,46,064	0	15,050	41,250	12,89,764	13,46,064
				T	otal Sub	Major Head $1:$		13,46,064	0	15,050	41,250	12,89,764	13,46,064
				T	otal Majo	or Head 2230:		13,46,064	0	15,050	41,250	12,89,764	13,46,064
				T	otal of M	onth :		13,46,064	0	15,050	41,250	12,89,764	13,46,064
R	econ	iciliatio	on Portion	Т	otal of Dl	2200001:		74,60,939	21,000	79,100	2,06,250	71,54,589	74,39,939
I	ntern	al Adjus	stment of A.G. Office:										
Su	mma	ry of D	DO wise expenditur	<u>e</u>	DDO	wise Total (Original +R	econcilation+IA) :						74,39,939
22	230	01 1	(02) District Estab	olishment		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule	-Garo					17,86,556
22	230	01 1	(02) District Estab	olishment	0	02. Wages	Voted-Sixth-Schedule	-Garo					71,061
22	230	01 1	(02) District Estab	olishment		14. Rent, Rates And Taxes	Voted-Sixth-Schedule	-Garo					1,20,600
22	230	01 1	(04) Strengthenin	g Of The Directorate District	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule	-Garo					50,76,402

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Demand:	31 ADMINISTRATION OF LABOUR DEPARTM	MENT		
Department :	Labour Department			
Treasury	Baghmara Treasury			
D.D.O. :	2200001 Deputy Labour Commissioner South Garo I	Hills		
Summary of DD	O wise expenditure			
	Labour Office And Opening Of Sub-Divisional Offices.	Allowance		
2230 01 1	(04) Strengthening Of The Directorate District 0 Labour Office And Opening Of Sub-Divisional Offices.	02. Wages	Voted-Sixth-Schedule-Garo 3,80,	,730
2230 01 1	(04) Strengthening Of The Directorate District 0 Labour Office And Opening Of Sub-Divisional Offices.	(11) Travel Expenses, Conveyance Allowances		,590
			74,39,	,939

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Run Date : 31/10/2023

]	Demai	nd:	31 ADMIN	ISTRA	TION OF LABOUR	DEPARTMEN'	Γ								
Γ	Depart	ment :	Labour Depart	ment											
Т	reasu	ıry	Baghmara Trea	sury											
i).D.O.	. :	2200002 Asstt	. Empl	oyment Officer Dist.	Emp Exchange	Baghmara South	Garo Hills							
М	onth (of Accou	nt: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	E	xchanges At)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	330	Voucher	72,505	0	0	0	72,505	72,505
			owai/Shillong/Sohra/Non poh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	331	Voucher	75,480	0	0	0	75,480	75,480
						Total Object H	Iead <i>1 :</i>			1,47,985	0	0	0	1,47,985	1,47,985
						Total Sub Hea	d :			1,47,985	0	0	0	1,47,985	1,47,985
						Total Minor H	ead 101:			1,47,985	0	0	0	1,47,985	1,47,985
						Total Sub Maj	or Head 2:			1,47,985	0	0	0	1,47,985	1,47,985
						Total Major H	ead 2230:			1,47,985	0	0	0	1,47,985	1,47,985
						Total of Month	ı :			1,47,985	0	0	0	1,47,985	1,47,985
M	onth (of Accou	nt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	E	xchanges At)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	74	Voucher	75,480	0	0	0	75,480	75,480
			owai/Shillong/Sohra/Non poh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	75	Voucher	72,505	0	0	0	72,505	72,505
						Total Object H	lead <i>1 :</i>			1,47,985	0	0	0	1,47,985	1,47,985
						Total Sub Hea	d :			1,47,985	0	0	0	1,47,985	1,47,985
						Total Minor H	ead 101 :			1,47,985	0	0	0	1,47,985	1,47,985

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			21 ADM	истр	ATION OF LABOUR		T								
L	Demar	1a :	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	1								
D	epart	ment:	Labour Depar	tment											
T	reasu	ry	Baghmara Tre	asury											
Ď	.D.O.	:	2200002 Asst	t. Emp	loyment Officer Dist.	. Emp Exchange	Baghmara South	Garo Hills							
Mo	onth o	of Accou	int: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02					Total Sub Ma	jor Head 2:			1,47,985	0	0	0	1,47,985	1,47,985
						Total Major H	Iead 2230:			1,47,985	0	0	0	1,47,985	1,47,985
						Total of Mont	h :			1,47,985	0	0	0	1,47,985	1,47,985
Mo	onth o	of Accou	int: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	02	l E	Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	425	Voucher	10,300	0	0	0	10,300	10,300
			owai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	427	Voucher	9,620	0	0	0	9,620	9,620
							Voted-Sixth- Schedule-Garo	75	Voucher	72,505	0	0	0	72,505	72,505
							Voted-Sixth- Schedule-Garo	76	Voucher	75,480	0	0	0	75,480	75,480
						Total Object I	Head 1:			1,67,905	0	0	0	1,67,905	1,67,905
						Total Sub Hea	ıd :			1,67,905	0	0	0	1,67,905	1,67,905
						Total Minor H	Iead 101 :			1,67,905	0	0	0	1,67,905	1,67,905
						Total Sub Ma	jor Head 2:			1,67,905	0	0	0	1,67,905	1,67,905
						Total Major H	Iead 2230:			1,67,905	0	0	0	1,67,905	1,67,905

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De	mand:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	Γ								
Dep	partment :	Labour Depar	tment											
Tre	asury	Baghmara Tre	asury											
D.D	0.0. :	2200002 Asst	t. Empl	oyment Officer Dist	. Emp Exchange	Baghmara South	Garo Hills							
Mon	th of Acco	unt: JUL/2023												
	Sub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	lead		Head		2				(State)		8009	- 7610		(A.G.)
2230 0		Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	193	Voucher	77,540	0	0	0	77,540	77,540
	J	owai/Shillong/Sohra/Nongpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	437	Voucher	6,234	0	0	0	6,234	6,234
						Voted-Sixth- Schedule-Garo	85	Voucher	74,429	0	0	0	74,429	74,429
					Total Object H	Iead 1 :			1,58,203	0	0	0	1,58,203	1,58,203
				02. Wages		Voted-Sixth- Schedule-Garo	602	Voucher	29,988	0	0	0	29,988	29,988
					Total Object H	Iead 2:			29,988	0	0	0	29,988	29,98
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	603	Voucher	15,000	0	0	0	15,000	15,000
					Total Object H	lead 13 :			15,000	0	0	0	15,000	15,000
					Total Sub Hea	d :			2,03,191	0	0	0	2,03,191	2,03,191
					Total Minor H	ead 101:			2,03,191	0	0	0	2,03,191	2,03,191
					Total Sub Maj	or Head 2:			2,03,191	0	0	0	2,03,191	2,03,191
					Total Major H	ead 2230:			2,03,191	0	0	0	2,03,191	2,03,191
					Total of Month	ı :			2,03,191	0	0	0	2,03,191	2,03,191
Mon	th of Accor	unt: AUG/2023												
Head M	Sub Minor ajor Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amoun
	lead		Head						(State)		8009	- 7610		(A.G.)

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Run Date:

I	Demai	nd:	31 ADMIN	ISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depar	tment											
T	reasu	ry	Baghmara Trea	asury											
; D	.D.O.	:	2200002 Asst	t. Empl	oyment Officer Dist.	Emp Exchange	Baghmara South	Garo Hills							
M	onth o	of Accou	nt: AUG/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		Itau	Head		Scimic				(State)		8009	- 7610		(A.G.)
2230	02	E	xchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	336	Voucher	79,580	0	0	0	79,580	79,580
			owai/Shillong/Sohra/Non poh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	354	Voucher	76,508	0	0	0	76,508	76,508
						Total Object I	Head 1 :			1,56,088	0	0	0	1,56,088	1,56,088
						Total Sub Hea	ıd:			1,56,088	0	0	0	1,56,088	1,56,088
						Total Minor H	lead 101 :			1,56,088	0	0	0	1,56,088	1,56,088
						Total Sub Maj	jor Head 2:			1,56,088	0	0	0	1,56,088	1,56,088
						Total Major H	Lead 2230:			1,56,088	0	0	0	1,56,088	1,56,088
						Total of Mont	h :			1,56,088	0	0	0	1,56,088	1,56,088
M	onth (of Accou	nt: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	02	E	xchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	210	Voucher	76,508	0	0	0	76,508	76,508
			owai/Shillong/Sohra/Non poh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	269	Voucher	79,580	0	0	0	79,580	79,580
						Total Object I	Head 1:			1,56,088	0	0	0	1,56,088	1,56,088
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	593	Voucher	8,400	0	0	0	8,400	8,400
					Allowances		Voted-Sixth-	594	Voucher	8,100	0	0	0	8,100	8,100

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Run Date:

D	eman	ıd:	31 ADMIN	NISTRA	TION OF LABOUR	R DEPARTMEN	Т								
D	eparti	ment :	Labour Depar	rtment											
T	reasur	ry	Baghmara Tre	asury											
Ď	D.O.	:	2200002 Ass	tt. Empl	oyment Officer Dist	. Emp Exchange	Baghmara South	Garo Hills							
Mo	nth o	f Accou	nt: SEP/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		02) Employment xchanges At	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	595	Voucher	8,400	0	0	0	8,400	8,400
		Jo gj	owai/Shillong/Sohra/Nor poh/Tura/Baghmara.	ı	Allowances		Voted-Sixth- Schedule-Garo	597	Voucher	8,680	0	0	0	8,680	8,680
							Voted-Sixth- Schedule-Garo	598	Voucher	7,440	0	0	0	7,440	7,440
							Voted-Sixth- Schedule-Garo	599	Voucher	8,680	0	0	0	8,680	8,680
						Total Object I	Head 11:			49,700	0	0	0	49,700	49,700
						Total Sub Hea	d:			2,05,788	0	0	0	2,05,788	2,05,788
						Total Minor H	lead 101 :			2,05,788	0	0	0	2,05,788	2,05,788
						Total Sub Maj	jor Head 2:			2,05,788	0	0	0	2,05,788	2,05,788
						Total Major H	lead 2230:			2,05,788	0	0	0	2,05,788	2,05,788
						Total of Mont	h :			2,05,788	0	0	0	2,05,788	2,05,788
						Total of DDO	2200002:			10,28,942	0	0	0	10,28,942	10,28,942
Rec	oncil	liation	Portion												
Int	ernal .	Adjustn	nent of A.G. Office:												
Sum	mary	of DD(O wise expenditur	<u>re</u>		DDO wis	e Total (Original	+Reconcila	ation+IA) :						10,28,942
2230	0 02	101	(02) Employment Jowai/Shillong/So	Exchai hra/No	nges At ongpoh/Tura/Baghn) Salaries, Sumtua owance	ary Voted	-Sixth-Schedu	ule-Garo					9,34,254

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Up to Accounting Month September of Financial Year 2023-2024 Run Date:

Demand:	31 ADMINISTRATION OF LABOUR DEP	PART	MENT		
Department :	Labour Department				
Treasury	Baghmara Treasury				
D.D.O. :	2200002 Asstt. Employment Officer Dist. Emp	p Excl	hange Baghmara South Gar	ro Hills	
Summary of DDO	wise expenditure				
	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	02. Wages	Voted-Sixth-Schedule-Garo 29,9	38
	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo 49,7	DO
	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo 15,0	00
				10,28,9	42

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Run Date:

Dei	mand :	:	31 ADMIN	IISTR <i>A</i>	ATION OF LABO	UR DEPARTMEN	T								
Dep	artme	nt :	Labour Depar	tment											
Tre	asury		Baghmara Trea	asury											
D.D	0.0.:		2200003 Vice	Princi	pal Industrial Train	ning Institute Sout	h Garo Hills Bagh	mara							
Mon	th of A	ccount:	APR/2023												
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	ead	eau IIe	au	Head		Sciine				(State)	-	8009	- 7610		(A.G.))
2230 03	3 00:	Inst.(I	ndustrial Training ntroduction Of New	3	01. Salaries		Voted-Sixth- Schedule-Garo	57	Voucher	4,24,405	0	25,600	0	3,98,805	4,24,405
		Trade)			Total Object I	Head 1 :			4,24,405	0	25,600	0	3,98,805	4,24,405
						Total Sub Hea	nd:			4,24,405	0	25,600	0	3,98,805	4,24,405
						Total Minor F	Head 3:			4,24,405	0	25,600	0	3,98,805	4,24,405
						Total Sub Ma	jor Head $3:$			4,24,405	0	25,600	0	3,98,805	4,24,405
						Total Major H	Head 2230:			4,24,405	0	25,600	0	3,98,805	4,24,405
						Total of Mont	h :			4,24,405	0	25,600	0	3,98,805	4,24,405
Mon	th of A	ccount:	MAY/2023												
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead	cau IIc	au	Head		Semire				(State)		8009	- 7610		(A.G.))
2230 03	3 00:	Inst.(I	ndustrial Training ntroduction Of New	3	01. Salaries		Voted-Sixth- Schedule-Garo	168	Voucher	4,24,405	0	25,600	0	3,98,805	4,24,405
		Trade)			Total Object I	Head 1:			4,24,405	0	25,600	0	3,98,805	4,24,405
					02. Wages		Voted-Sixth- Schedule-Garo	460	Voucher	5,968	0	0	0	5,968	5,968
							Voted-Sixth- Schedule-Garo	475	Voucher	5,968	0	0	0	5,968	5,968
						Total Object I	Head 2:			11,936	0	0	0	11,936	11,936
						Total Sub Hea	nd:			4,36,341	0	25,600	0	4,10,741	4,36,341

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Run Date:

]	Deman	nd:	31 ADMIN	ISTR.	ATION OF LABO	UR DEPARTMEN	T								
E	epart	ment:	Labour Depar	tment											
Т	reasu	ıry	Baghmara Trea	asury											
Ė	.D.O.	. :	2200003 Vice	Princi	pal Industrial Trair	ning Institute Sout	h Garo Hills Baghi	nara							
M	onth o	of Accou	nt: MAY/2023												
Head		Minor r Head l		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003				Total Minor F				4,36,341	0	25,600	0	4,10,741	4,36,341
						Total Sub Ma	jor Head β :			4,36,341	0	25,600	0	4,10,741	4,36,341
						Total Major H	lead 2230:			4,36,341	0	25,600	0	4,10,741	4,36,341
						Total of Mont	h :			4,36,341	0	25,600	0	4,10,741	4,36,341
M	onth o	of Accou	nt: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2230	03		01) Industrial Training ast.(Introduction Of New	3	01. Salaries		Voted-Sixth- Schedule-Garo	223	Voucher	4,24,405	4,000	25,600	0	3,94,805	4,20,405
		Tı	rade)				Voted-Sixth- Schedule-Garo	419	Voucher	57,080	0	0	0	57,080	57,080
							Voted-Sixth- Schedule-Garo	485	Voucher	10,115	0	0	0	10,115	10,115
							Voted-Sixth- Schedule-Garo	588	Voucher	13,710	0	0	0	13,710	13,710
						Total Object I	Head 1 :			5,05,310	4,000	25,600	0	4,75,710	5,01,310
						Total Sub Hea	d:			5,05,310	4,000	25,600	0	4,75,710	5,01,310
						Total Minor H	lead 3:			5,05,310	4,000	25,600	0	4,75,710	5,01,310
						Total Minor F Total Sub Ma				5,05,310 5,05,310	· · · · · · · · · · · · · · · · · · ·	25,600 25,600	0	4,75,710 4,75,710	5,01,310

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Deman	id:	31 ADMIN	ISTRA	ATION OF LABOU	R DEPARTMEN	T								
Departr	ment:	Labour Depart	ment											
Treasur	ry	Baghmara Trea	sury											
D.D.O.	:	2200003 Vice	Princi	pal Industrial Trainii	ng Institute Sout	h Garo Hills Bagh	nara							
Month of	f Accou	nt: JUN/2023												
Major Sub				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head Major Head			Sub Head		Schme				(State)	2, 220		- 7610	(as per sor)	(A.G.))
					Total of Mont	h :			5,05,310	4,000	25,600	0	4,75,710	5,01,310
Month of	f Accou	nt: JUL/2023												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head			Head		Semile				(State)		8009	- 7610		(A.G.))
2230 03		1) Industrial Training St.(Introduction Of New	}	01. Salaries		Voted-Sixth- Schedule-Garo	424	Voucher	4,35,821	4,000	25,600	0	4,06,221	4,31,821
	Tı	rade)				Voted-Sixth- Schedule-Garo	63	Voucher	25,000	0	0	0	25,000	25,000
					Total Object I	Head 1:			4,60,821	4,000	25,600	0	4,31,221	4,56,821
				02. Wages		Voted-Sixth- Schedule-Garo	374	Voucher	18,960	0	0	0	18,960	18,960
						Voted-Sixth- Schedule-Garo	394	Voucher	18,960	0	0	0	18,960	18,960
					Total Object I	Head 2:			37,920	0	0	0	37,920	37,920
				13. Office Expenses		Voted-Sixth- Schedule-Garo	618	Voucher	10,000	0	0	0	10,000	10,000
					Total Object I	Head 13:			10,000	0	0	0	10,000	10,000
					Total Sub Hea	ıd:			5,08,741	4,000	25,600	0	4,79,141	5,04,741
					Total Minor H	Iead 3:			5,08,741	4,000	25,600	0	4,79,141	5,04,741
					Total Sub Ma	jor Head 3:			5,08,741	4,000	25,600	0	4,79,141	5,04,741
					Total Major H	Iead 2230:			5,08,741	4,000	25,600	0	4,79,141	5,04,741

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Run Date:

Name														
Treasury Baghmara Treasury Baghmara Treasury D.D.O.: 2200003 Vice Principal Industrial Training Institute: South Garo Hills Baghmara	Demand:	31 ADMI	NISTR A	ATION OF LABO	UR DEPARTMEN	IT								
D.D.O.:	Department :	Labour Depa	rtment											
Month of Account: JUL/2023 Major Sub Minor	Treasury	Baghmara Tre	easury											
Major Sub Minor Sub Minor Sub Head Head Head Head Head Head Head Head	D.D.O. :	2200003 Vic	e Princi	pal Industrial Train	ning Institute Sout	h Garo Hills Bagh	mara							
Month of Account: AUG/2023 Major Sub Minor Sub Head Sub Plant Month of Account: AUG/2023 Major Sub Minor Sub Head Major Head Head Sub Plant Month of Account: AUG/2023 Major Sub Minor Sub Minor Sub Minor Sub School Month of Account: AUG/2023 Month of Account: AUG/2023 Month of Account: AUG/2023 Major Sub Minor	Month of Acco	ount: JUL/2023												
Total of Month Sub Sub Object Head Sub Head Sub				Object Head		Plan/Non-Plan	T.V. No.	Туре	Amount		(as per A.G.	A&E)		Gross Amount
Month of Account: AUG/2023 Major Sub Minor Sub Head Sub Sub Head Sub	Head		Head						(State)		8009	- 7610		(A.G.))
Major Sub Minor Sub Sub Object Head Head Major Head Head Major Head Head Major Head Head Sub Head Head Sub Head Head Sub Head Sub Head Head Sub Head Sub Head Head Sub Head S					Total of Mont	h :			5,08,741	4,000	25,600	0	4,79,141	5,04,741
Read Major Head Head Sub Head Sub Head Sub Head Sub Head Head Sub Head Head Head Head Sub Head Head Sub Head Hea	Month of Acco	ount: AUG/2023												
103				Object Head	0	Plan/Non-Plan	T.V. No.	Type	Amount				_ ,	Gross Amount
Inst.(Introduction Of New Trade) Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedul	Head		Head						(State)		8009	- 7610		(A.G.))
Total Object Head	2230 03 003	Inst.(Introduction Of Nev		01. Salaries			211	Voucher	25,000	0	0	0	25,000	25,000
Total Sub Head : 4,73,282 4,000 25,800 0 4,43,482 4,69 Total Minor Head 3: 4,73,282 4,000 25,800 0 4,43,482 4,69 Total Sub Major Head 3: 4,73,282 4,000 25,800 0 4,43,482 4,69 Total Major Head 2230: 4,73,282 4,000 25,800 0 4,43,482 4,69 Total of Month : 4,73,282 4,000 25,800 0 4,43,482 4,69 Month of Account: SEP/2023 Major Sub Minor Sub Minor Sub Sub Object Head Sub Head Major Head Head Major Head Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Major Head Major Head Head Major Head Head Major H		Trade)					212	Voucher	4,48,282	4,000	25,800	0	4,18,482	4,44,282
Total Minor Head 3: 4,73,282 4,000 25,800 0 4,43,482 4,60 Total Sub Major Head 3: 4,73,282 4,000 25,800 0 4,43,482 4,60 Total Major Head 2230: 4,73,282 4,000 25,800 0 4,43,482 4,60 Month of Account: SEP/2023 Major Sub Minor Sub Minor Sub Sub Object Head Sub Head Major Head Head Head Head Head Head Head Head					Total Object I	Head 1:			4,73,282	4,000	25,800	0	4,43,482	4,69,282
Total Sub Major Head 3 : 4,73,282 4,000 25,800 0 4,43,482 4,600 Total Major Head 2230 : 4,73,282 4,000 25,800 0 4,43,482 4,600 Month of Account: SEP/2023 Sub Object Head Sub Head Sub Head Sub Head Head Head Head Head Head Head Head Head					Total Sub Hea	ad:			4,73,282	4,000	25,800	0	4,43,482	4,69,282
Total Major Head 2230 : 4,73,282 4,000 25,800 0 4,43,482 4,690					Total Minor H	Head 3:			4,73,282	4,000	25,800	0	4,43,482	4,69,282
Total of Month: 4,73,282 4,000 25,800 0 4,43,482 4,69 Month of Account: SEP/2023 Major Sub Minor Sub Sub Object Head Sub Head Head Head Head Head Head Head Head					Total Sub Ma	jor Head $3:$			4,73,282	4,000	25,800	0	4,43,482	4,69,282
Month of Account: SEP/2023 Major Sub Minor Sub Sub Object Head Sub Schme Head Major Head Head Head Head Head Head Head Head					Total Major H	Head 2230:			4,73,282	4,000	25,800	0	4,43,482	4,69,282
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Head Head Head Head Head Head Head Head					Total of Mont	h :			4,73,282	4,000	25,800	0	4,43,482	4,69,282
Head Major Head Head Sub Schme Head Head Head Head Sub Schme Head Head Head Head Head Head Head Head	Month of Acco	ount: SEP/2023												
nead nead	•			Object Head		Plan/Non-Plan	T.V. No.	Туре	Amount					Gross Amount
2230 03 003 01) Industrial Training 3 01. Salaries Voted-Sixth-	Head		Head						(State)		8009	- 7610		(A.G.))
	2230 03 003	(01) Industrial Training	3	01. Salaries		Voted-Sixth-	195	Voucher	25,000	0	0	0	25,000	25,000

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Run Date:

	Dem	and:	31 ADMIN	ISTR/	ATION OF LABOU	JR DEPARTMEN	NT								
	Dono	rtment :	Labour Depart												
	Trea		Baghmara Trea												
	D.D.			Princi	pal Industrial Train	ing Institute Sout	th Garo Hills Bagh	mara —————							
	Montl	n of Accor	unt: SEP/2023												
		b Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea	ia Ma He	jor Head ad		Sub Head		Schme				(State)	, and a		- 7610	((A.G.))
2230	03		(01) Industrial Training	3	01. Salaries	Total Object	Head 1:			25,000	0	0	0	25,000	25,000
			Inst.(Introduction Of New Γrade)		02. Wages		Voted-Sixth- Schedule-Garo	380	Voucher	12,640	0	0	0	12,640	12,640
							Voted-Sixth- Schedule-Garo	608	Voucher	18,960	0	0	0	18,960	18,960
						Total Object	Head 2 :			31,600	0	0	0	31,600	31,600
						Total Sub Hea	ad:			56,600	0	0	0	56,600	56,600
						Total Minor I	Head 3:			56,600	0	0	0	56,600	56,600
						Total Sub Ma	ijor Head $3:$			56,600	0	0	0	56,600	56,600
						Total Major I	Head 2230:			56,600	0	0	0	56,600	56,600
						Total of Mont	th :			56,600	0	0	0	56,600	56,600
						Total of DDO	2200003:			24,04,679	12,000	1,28,200	0	22,64,479	23,92,679
I	Recon	ciliation	Portion												
	Intern	al Adjusti	nent of A.G. Office:												
<u>Si</u>	ımma	ry of DD	O wise expenditure	<u>e</u>		DDO wi	se Total (Original	+Reconcil	ation+IA) :						23,92,679
2	230	03 3	(01) Industrial Tra New Trade)	aining	Inst.(Introduction	Of 3 01	. Salaries	Voted	l-Sixth-Scheo	lule-Garo					23,01,223
2	230	03 3	(01) Industrial Tra New Trade)	aining	Inst.(Introduction	Of 3 02	. Wages	Voted	l-Sixth-Scheo	lule-Garo					81,456

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Shillong

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Run Date : 31/10/2023

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT	
Department :	Labour Department	
Treasury	Baghmara Treasury	
D.D.O. :	2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara	
Summary of DD	O wise expenditure_	
2230 03 3	(01) Industrial Training Inst.(Introduction Of 3 13. Office Expenses Voted-Sixth-Schedule-Garo New Trade)	00
	23,92,6	79

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Run Date:

Dema	and:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
Depar	tment :	Labour Depar	tment											
Treas	ury	Mairang Sub-	Freasur	y										
D.D. O). :	2200001 Ass	t. Empl	oyment Officer Sub-I	Divisional Empl	oyment Exchange	Mairang W	Vest Khasi Hill	ls					
Month	of Accou	int: APR/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea		IIcau	Head		Schille				(State)		8009	- 7610		(A.G.))
2230 02		11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	42	Voucher	1,10,798	0	20,000	0	90,798	1,10,798
						Voted-Sixth- Schedule-Khasi	43	Voucher	71,520	0	0	0	71,520	71,520
					Total Object H	Iead 1 :			1,82,318	0	20,000	0	1,62,318	1,82,318
					Total Sub Hea	d :			1,82,318	0	20,000	0	1,62,318	1,82,318
					Total Minor H	lead 101 :			1,82,318	0	20,000	0	1,62,318	1,82,318
					Total Sub Maj	or Head 2:			1,82,318	0	20,000	0	1,62,318	1,82,318
					Total Major H	lead 2230:			1,82,318	0	20,000	0	1,62,318	1,82,318
					Total of Montl	h :			1,82,318	0	20,000	0	1,62,318	1,82,318
Month	of Accou	Int: MAY/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea			Head						(State)		8009	- 7610		(A.G.))
2230 02		11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	32	Voucher	71,520	0	0	0	71,520	71,520
						Voted-Sixth- Schedule-Khasi	33	Voucher	1,10,798	0	20,000	0	90,798	1,10,798
					Total Object H	Head 1 :			1,82,318	0	20,000	0	1,62,318	1,82,318
				02. Wages		Voted-Sixth- Schedule-Khasi	120	Voucher	6,600	0	0	0	6,600	6,600
	1 1			I		Voted-Sixth-	121	Voucher	10,000	0	0	0	10,000	10,000

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Run Date : 31/10/2023

		,	21 ADM	MOTED A	ATION OF LABOUR	DED A DEMEN									
1)emai	na :	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	1								
D	epart	ment :	Labour Depa	rtment											
Т	reasu	ry	Mairang Sub-	Treasur	у										
Ď	.D.O.	:	2200001 Ass	tt. Empl	loyment Officer Sub-l	Divisional Empl	ovment Exchange	Mairang V	Vest Khasi Hil	lls					
			ount: MAY/2023												
										Gross	Deduction	Deduction	Amount	Net Amount	Gross
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G		(as per SOP)	Amount
	Head		i ikau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02	101	(11) Sub-Divisional	2	02. Wages	Total Object I	Head 2:			16,600	0	0	0	16,600	16,600
			Employment Exchange-			Total Sub Hea	ıd:			1,98,918	0	20,000	0	1,78,918	1,98,918
						Total Minor H	lead 101 :			1,98,918	0	20,000	0	1,78,918	1,98,918
						Total Sub Maj	jor Head 2 :			1,98,918	0	20,000	0	1,78,918	1,98,918
						Total Major H	Iead 2230:			1,98,918	0	20,000	0	1,78,918	1,98,918
						Total of Mont	h :			1,98,918	0	20,000	0	1,78,918	1,98,918
Me	onth o	of Acco	ount: JUN/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	viajo. Head		пеац	Head		Schille				(State)	•	8009	- 7610	. •	(A.G.))
	Ī.,	T.o.	T												
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	183	Voucher	14,920	0	0	0	14,920	14,920
							Voted-Sixth- Schedule-Khasi	184	Voucher	9,700	0	0	0	9,700	9,700
							Voted-Sixth- Schedule-Khasi	32	Voucher	71,520	0	0	0	71,520	71,520
							Voted-Sixth- Schedule-Khasi	33	Voucher	1,10,798	0	20,000	0	90,798	1,10,798
						Total Object I	Head 1:			2,06,938	0	20,000	0	1,86,938	2,06,938
					02. Wages		Voted-Sixth- Schedule-Khasi	107	Voucher	5,000	0	0	0	5,000	5,000
							Voted-Sixth- Schedule-Khasi	108	Voucher	7,000	0	0	0	7,000	7,000

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Run Date:

,	Demai	nd ·	31 ADMII	NISTR A	ATION OF LABOUR	DEPARTMEN	Т								
						DEFINITION	1								
I	Depart	ment :	Labour Depar	rtment											
7	Γreasu	ıry	Mairang Sub-	Treasur	y										
i	D.D.O.	:	2200001 Ass	tt. Empl	oyment Officer Sub-	Divisional Empl	oyment Exchange	Mairang W	est Khasi H	ills					
M	lonth (of Acco	unt: JUN/2023												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		()	2	02. Wages	Total Object I	Head 2:			12,000	0	0	0	12,000	12,000
			Employment Exchange-			Total Sub Hea	ıd :			2,18,938	0	20,000	0	1,98,938	2,18,938
						Total Minor H	Iead 101 :			2,18,938	0	20,000	0	1,98,938	2,18,938
						Total Sub Maj	jor Head 2:			2,18,938	0	20,000	0	1,98,938	2,18,938
						Total Major H	lead 2230:			2,18,938	0	20,000	0	1,98,938	2,18,938
						Total of Mont	h :			2,18,938	0	20,000	0	1,98,938	2,18,938
M	lonth o	of Acco	unt: JUL/2023												
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
неаа	Head		Head	Sub Head		Schme				(State)	·	8009	- 7610	. •	(A.G.))
2230	02		(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	42	Voucher	73,460	0	0	0	73,460	73,460
							Voted-Sixth- Schedule-Khasi	43	Voucher	1,13,782	0	20,000	0	93,782	1,13,782
						Total Object I	Head 1 :			1,87,242	0	20,000	0	1,67,242	1,87,242
					02. Wages		Voted-Sixth- Schedule-Khasi	211	Voucher	7,000	0	0	0	7,000	7,000
							Voted-Sixth- Schedule-Khasi	212	Voucher	5,000	0	0	0	5,000	5,000
						Total Object I	Head 2:			12,000	0	0	0	12,000	12,000
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	247	Voucher	760	0	0	0	760	760
					1										

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Run Date : 31/10/2023

	Demar	nd:	31 ADMI	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
I) Pepart	ment :	: Labour Depa	rtment											
	reasu		Mairang Sub-												
-:).D.O.				oyment Officer Sub-l	Divisional Empl	ovment Exchange	Mairang W	/est Khasi Hil	ls					
			ount: JUL/2023												
Major	Sub	Mino r Head	r Sub I Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional	2	(13) Office Expenses	Total Object F	Head 13:			760	0	0	0	760	760
			Employment Exchange-			Total Sub Hea	d:			2,00,002	0	20,000	0	1,80,002	2,00,002
						Total Minor H	lead 101 :			2,00,002	0	20,000	0	1,80,002	2,00,002
						Total Sub Maj	jor Head 2:			2,00,002	0	20,000	0	1,80,002	2,00,002
						Total Major H	lead 2230:			2,00,002	0	20,000	0	1,80,002	2,00,002
						Total of Mont	h :			2,00,002	0	20,000	0	1,80,002	2,00,002
Major	Sub	Mino	ount: AUG/2023 r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	31	Voucher	1,17,048	0	20,000	0	97,048	1,17,048
							Voted-Sixth- Schedule-Khasi	32	Voucher	75,500	0	0	0	75,500	75,500
						Total Object H	Head 1:			1,92,548	0	20,000	0	1,72,548	1,92,548
					02. Wages		Voted-Sixth- Schedule-Khasi	144	Voucher	5,000	0	0	0	5,000	5,000
							Voted-Sixth- Schedule-Khasi	145	Voucher	7,000	0	0	0	7,000	7,000
						Total Object I	Head 2:			12,000	0	0	0	12,000	12,000
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	74	Voucher	9,240	0	0	0	9,240	9,240

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Run Date:

Demand	1:	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
Departm	nent :	Labour Depar	tment											
Treasury	y	Mairang Sub-	reasur	y										
D.D.O. :		2200001 Asst	t. Empl	oyment Officer Sub-l	Divisional Empl	oyment Exchange	Mairang W	Vest Khasi Hill	ls					
Month of	Accoun	t: AUG/2023												
Major Sub M Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2230 02 1	11 /		2	(13) Office Expenses	Total Object F	Iead 13:			9,240	0	0	0	9,240	9,240
	Emj	ployment Exchange-			Total Sub Hea	d :			2,13,788	0	20,000	0	1,93,788	2,13,788
					Total Minor H	lead 101 :			2,13,788	0	20,000	0	1,93,788	2,13,788
					Total Sub Maj	jor Head 2:			2,13,788	0	20,000	0	1,93,788	2,13,788
					Total Major H	lead 2230:			2,13,788	0	20,000	0	1,93,788	2,13,788
					Total of Montl	h :			2,13,788	0	20,000	0	1,93,788	2,13,788
Month of Major Sub M Head Major	Minor S		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head			Head		S-11111				(State)		8009	- 7610		(A.G.))
2230 02 1	11 /	Sub-Divisional ployment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	51	Voucher	75,500	0	0	0	75,500	75,500
						Voted-Sixth- Schedule-Khasi	52	Voucher	1,17,048	0	20,000	0	97,048	1,17,048
					Total Object H	Head 1 :			1,92,548	0	20,000	0	1,72,548	1,92,548
				02. Wages		Voted-Sixth- Schedule-Khasi	170	Voucher	5,000	0	0	0	5,000	5,000
						Voted-Sixth- Schedule-Khasi	171	Voucher	7,000	0	0	0	7,000	7,000
					Total Object H	Iead 2:			12,000	0	0	0	12,000	12,000
					Total Sub Hea	d:			2,04,548	0	20,000	0	1,84,548	2,04,548

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Run Date:

													1
D	emand :	:	31 ADMIN	NISTRATION OF LABOUR	R DEPARTMI	ENT							
De	epartme	nt :	Labour Depar	rtment									
Tr	reasury		Mairang Sub-	Treasury									
Ď.	D.O. :		2200001 Assi	tt. Employment Officer Sub-	-Divisional En	nployment Exchange Ma	irang West Khasi Hills						
Mo	nth of A	ccoun	t: SEP/2023										
	Sub Mi Major Ho			Sub Object Head Sub	Categorise Schme	d Plan/Non-Plan T	.V. No. Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head	cuu I	1000	Head	Scimic			(State)		8009	- 7610		(A.G.))
2230	02 101	1			Total Minor	Head 101:		2,04,548	0	20,000	0	1,84,548	2,04,548
					Total Sub M	Iajor Head 2:		2,04,548	0	20,000	0	1,84,548	2,04,548
					Total Major	Head 2230:		2,04,548	0	20,000	0	1,84,548	2,04,548
					Total of Mo	nth :		2,04,548	0	20,000	0	1,84,548	2,04,548
					Total of DD	O 2200001:		12,18,512	0	1,20,000	0	10,98,512	12,18,512
Rec	oncilia	tion I	Portion										
Inte	ernal Ad	ljustme	nt of A.G. Office:										
					DDO v	vise Total (Original +R	econcilation+IA) :						12,18,512
Sumi	mary of	DDO	wise expenditur	<u>·e</u>									
2230	0 02	101 (11) Sub-Division	al Employment Exchange-		01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule	-Khasi					11,43,912
2230	0 02	101 (11) Sub-Division	al Employment Exchange-	2 (02. Wages	Voted-Sixth-Schedule-	Khasi					64,600
2230	02	101 (11) Sub-Division	al Employment Exchange-	2 (13) Office Expenses	Voted-Sixth-Schedule-	-Khasi					10,000
2230	02	- (· •										

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Run Date:

]	Demai	nd:	31 ADMIN	ISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Т								
Ι	Depart	ment:	Labour Depart	ment											
Т	Γreasu	ry	Sohra Sub-Trea	asury											
i	D.D.O.	:	2200001 Asstt	. Empl	oyment Officer Sub-	Divisional Emp	loyment Exchange	Sohra							
М	onth o	of Accou	int: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
11044	Head			Head		Semic				(State)		8009	- 7610		(A.G.))
2230	02	E	xchanges At)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	118	Voucher	11,190	0	0	0	11,190	11,190
			owai/Shillong/Sohra/Non poh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	13	Voucher	63,838	0	4,390	0	59,448	63,838
						Total Object I	Head 1:			75,028	0	4,390	0	70,638	75,028
					02. Wages		Voted-Sixth- Schedule-Khasi	125	Voucher	7,050	0	0	0	7,050	7,050
						Total Object I	Head 2 :			7,050	0	0	0	7,050	7,050
						Total Sub Hea	ıd:			82,078	0	4,390	0	77,688	82,078
						Total Minor H	Iead 101 :			82,078	0	4,390	0	77,688	82,078
						Total Sub Ma	jor Head 2:			82,078	0	4,390	0	77,688	82,078
						Total Major H	Iead 2230:			82,078	0	4,390	0	77,688	82,078
						Total of Mont	h :			82,078	0	4,390	0	77,688	82,078
M	onth o	of Accou	Int: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	E	xchanges At)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	40	Voucher	11,190	0	0	0	11,190	11,190
			owai/Shillong/Sohra/Non poh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	41	Voucher	63,838	0	4,390	0	59,448	63,838
						Total Object I	Head 1 :			75,028	0	4,390	0	70,638	75,028

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Run Date:

Demand: 31 ADMINISTRATION OF LABOUR	DEPARTMENT			
Department: Labour Department				
Treasury Sohra Sub-Treasury				
D.D.O.: 2200001 Asstt. Employment Officer Sub-	Divisional Employment Exchange Sohra			
Month of Account: MAY/2023				
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub Head Head	Categorised Plan/Non-Plan T.V. No. Type Schme	Gross Deduction Amount by DDO (State)	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount Gross (as per SOP) Amount (A.G.)
neau neau				
2230 02 101 (02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	Total Sub Head:	75,028 0	4,390 0	70,638 75,028
	Total Minor Head 101:	75,028 0	4,390 0	70,638 75,028
	Total Sub Major Head 2:	75,028 0	4,390 0	70,638 75,028
	Total Major Head 2230:	75,028 0	4,390 0	70,638 75,028
	Total of Month:	75,028 0	4,390 0	70,638 75,028
Month of Account: JUN/2023 Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan T.V. No. Type Schme	Gross Deduction Amount by DDO	Deduction Amount (as per A.G. A&E)	Net Amount Gross (as per SOP) Amount
Head Head		(State)	8009 - 7610	(A.G.)
2230 02 101 (02) Employment 0 (01) Salaries, Sumtuary Exchanges At Allowance	Voted-Sixth- 83 <i>Voucher</i> Schedule-Khasi	75,028 0	4,390 0	70,638 75,028
Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	Total Object Head 1:	75,028 0	4,390 0	70,638 75,028
	Total Sub Head:	75,028 0	4,390 0	70,638 75,028
	Total Minor Head 101:	75,028 0	4,390 0	70,638 75,028
	Total Sub Major Head 2:	75,028 0	4,390 0	70,638 75,028
	Total Major Head 2230:	75,028 0	4,390 0	70,638 75,028
	Total of Month :	75,028 0	4,390 0	70,638 75,028

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Run Date:

Г	eman	ıd :	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Т								
D	epartı	ment :	Labour Depar	tment											
T	reasui	ry	Sohra Sub-Tre	asury											
Ď	.D.O.	:	2200001 Asst	t. Empl	oyment Officer Sub-	Divisional Emp	loyment Exchange	Sohra							
Mo	onth o	f Accou	int: JUL/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	l E	xchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	201	Voucher	8,780	0	0	0	8,780	8,780
			owai/Shillong/Sohra/Non poh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	65	Voucher	65,594	0	4,390	0	61,204	65,594
						Total Object H	Head 1 :			74,374	0	4,390	0	69,984	74,374
					02. Wages		Voted-Sixth- Schedule-Khasi	139	Voucher	21,150	0	0	0	21,150	21,150
						Total Object H	Head 2:			21,150	0	0	0	21,150	21,150
						Total Sub Hea	d:			95,524	0	4,390	0	91,134	95,524
						Total Minor H	lead 101 :			95,524	0	4,390	0	91,134	95,524
						Total Sub Maj	jor Head 2:			95,524	0	4,390	0	91,134	95,524
						Total Major H	lead 2230:			95,524	0	4,390	0	91,134	95,524
						Total of Montl	h :			95,524	0	4,390	0	91,134	95,524
Mo	onth o	f Accou	int: AUG/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	l E	xchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	59	Voucher	11,190	0	0	0	11,190	11,190
		J. g	owai/Shillong/Sohra/Non poh/Tura/Baghmara.				Voted-Sixth- Schedule-Khasi	60	Voucher	67,492	0	4,520	0	62,972	67,492
							Voted-Sixth-	61	Voucher	11,190	0	0	0	11,190	11,190

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Run Date:

I	Demai	nd:	31 ADMIN	ISTRA	ATION OF LABOUR	DEPARTMEN	Τ								
D	epart	ment :	Labour Depart	ment											
Т	reasu	ıry	Sohra Sub-Trea	asury											
Ď	.D.O.	. :	2200001 Asst	. Empl	oyment Officer Sub-	Divisional Emp	loyment Exchange	Sohra							
M	onth (of Accou	int: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head			Head		Semile				(State)		8009	- 7610		(A.G.)
2230	02	E	Exchanges At)	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1:			89,872	0	4,520	0	85,352	89,872
			owai/Shillong/Sohra/Nonpoh/Tura/Baghmara.		02. Wages		Voted-Sixth- Schedule-Khasi	147	Voucher	7,050	0	0	0	7,050	7,050
						Total Object H	lead 2 :			7,050	0	0	0	7,050	7,050
						Total Sub Hea	d :			96,922	0	4,520	0	92,402	96,922
						Total Minor H	lead 101 :			96,922	0	4,520	0	92,402	96,922
						Total Sub Maj	or Head 2:			96,922	0	4,520	0	92,402	96,922
						Total Major H	lead 2230:			96,922	0	4,520	0	92,402	96,922
						Total of Montl	n :			96,922	0	4,520	0	92,402	96,922
M	onth (of Accou	int: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		S-11111				(State)		8009	- 7610		(A.G.)
2230	02	l E	Exchanges At)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	6	Voucher	78,682	. 0	4,520	0	74,162	78,682
		g	owai/Shillong/Sohra/Non poh/Tura/Baghmara.			Total Object H	Iead 1 :			78,682	0	4,520	0	74,162	78,682
					02. Wages		Voted-Sixth- Schedule-Khasi	144	Voucher	7,050	0	0	0	7,050	7,050
						Total Object H	lead 2 :			7,050	0	0	0	7,050	7,050
						Total Sub Hea	d :			85,732	0	4,520	0	81,212	85,732

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Run Date : 31/10/2023

De	mand:	31 ADMINISTRATION OF LABOU	TR DEPARTMENT						
Dej	partment :	Labour Department							
Tre	easury	Sohra Sub-Treasury							
D.I	0.0. :	2200001 Asstt. Employment Officer Su	b-Divisional Employment Exchange So	hra					
Mon	th of Accou	nt: SEP/2023							
	Sub Minor ajor Head		Categorised Plan/Non-Plan T Schme	Amount	Deduction by DDO	Deduction An (as per A.G. A		Net Amount (as per SOP)	Gross Amount
	lead	Head		(State)		8009 -	7610		(A.G.))
2230	2 101		Total Minor Head 101:	85,732	0	4,520	0	81,212	85,732
			Total Sub Major Head 2:	85,732	0	4,520	0	81,212	85,732
			Total Major Head 2230:	85,732	0	4,520	0	81,212	85,732
			Total of Month:	85,732	0	4,520	0	81,212	85,732
			Total of DDO 2200001:	5,10,312	0	26,600	0	4,83,712	5,10,312
Reco	nciliation	Portion							
Inter	rnal Adjustn	nent of A.G. Office:							
Summ	ary of DDC	O wise expenditure	DDO wise Total (Original +R	Reconcilation+IA) :					5,10,312
2230	02 101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Bagh		Voted-Sixth-Schedule-Khasi					4,68,012
2230	02 101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Bagh	0 02. Wages mara	Voted-Sixth-Schedule-Khasi					42,300
									5,10,312

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Run Date:

Γ)eman	nd:	31 ADMII	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Т								
D	epart	ment :	Labour Depa	rtment											
Т	reasu	ry	Sohra Sub-Tro	easury											
Ď	.D.O.	:	2200002 Vic	e Princi	pal Industrial Trainin	g Institute East I	Khasi Hills								
Mo	onth o	of Accou	nt: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003 (0	05) Setting Of New I.T.I	. 5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	53	Voucher	50,000	0	0	0	50,000	50,000
							Voted-Sixth- Schedule-Khasi	54	Voucher	3,65,606	0	6,510	0	3,59,096	3,65,606
						Total Object H	Iead 1:			4,15,606	0	6,510	0	4,09,096	4,15,606
					02. Wages		Voted-Sixth- Schedule-Khasi	119	Voucher	22,860	0	0	0	22,860	22,860
						Total Object F	Iead 2:			22,860	0	0	0	22,860	22,860
						Total Sub Hea	d:			4,38,466	0	6,510	0	4,31,956	4,38,466
						Total Minor H	Iead 3:			4,38,466	0	6,510	0	4,31,956	4,38,466
						Total Sub Maj	or Head 3:			4,38,466	0	6,510	0	4,31,956	4,38,466
						Total Major H	Iead 2230:			4,38,466	0	6,510	0	4,31,956	4,38,466
						Total of Montl	h :			4,38,466	0	6,510	0	4,31,956	4,38,466
Mo	onth o	of Accou	nt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003 (0	05) Setting Of New I.T.I.	. 5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	72	Voucher	3,65,606	0	6,510	0	3,59,096	3,65,606
							Voted-Sixth- Schedule-Khasi	73	Voucher	50,000	0	0	0	50,000	50,000
						Total Object H				4,15,606	0	6,510	0	4,09,096	4,15,606

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Run Date:

Den	nan	d:	31 ADMIN	ISTR <i>A</i>	TION OF LABOUR	DEPARTMEN	T								
Dep	artn	ment :	Labour Depar	ment											
Trea	asur	ry	Sohra Sub-Tre	asury											
D.D.	.O. :	:	2200002 Vice	Princi	pal Industrial Training	g Institute East I	Khasi Hills								
Mont	th of	f Accour	nt: MAY/2023												
Major S Head Ma He		Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2230 03	3	003 (05	5) Setting Of New I.T.I.	5	02. Wages		Voted-Sixth- Schedule-Khasi	101	Voucher	22,860	0	0	0	22,860	22,860
						Total Object I	Head 2:			22,860	0	0	0	22,860	22,860
						Total Sub Hea	d:			4,38,466	0	6,510	0	4,31,956	4,38,466
						Total Minor H	lead 3:			4,38,466	0	6,510	0	4,31,956	4,38,466
						Total Sub Maj	jor Head β :			4,38,466	0	6,510	0	4,31,956	4,38,466
						Total Major H	lead 2230:			4,38,466	0	6,510	0	4,31,956	4,38,466
						Total of Mont	h :			4,38,466	0	6,510	0	4,31,956	4,38,466
Mont	th of	f Accour	nt: JUN/2023												
Major Si Head Ma He		Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2230 03	3	003 (05	5) Setting Of New I.T.I.	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	62	Voucher	4,15,606	0	6,510	0	4,09,096	4,15,606
						Total Object H	Head 1:			4,15,606	0	6,510	0	4,09,096	4,15,606
					02. Wages		Voted-Sixth- Schedule-Khasi	84	Voucher	22,860	0	0	0	22,860	22,860
						Total Object I	Head 2:			22,860	0	0	0	22,860	22,860
						Total Sub Hea	d:			4,38,466	0	6,510	0	4,31,956	4,38,466
						Total Minor H	lead 3:			4,38,466	0	6,510	0	4,31,956	4,38,466

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

Dem	and :	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
Depa	rtment :	Labour Depar	tment											
Treas	sury	Sohra Sub-Tre	asury											
 D.D.0	D. :	2200002 Vice	Princi	pal Industrial Training	g Institute East I	Khasi Hills								
Month	of Accou	nt: JUN/2023												
Major Sub Minor Head Major Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
Hea			Head						(State)		8009	- 7610		(A.G.))
2230 03					Total Sub Maj	jor Head 3:			4,38,466	0	6,510	0	4,31,956	4,38,466
					Total Major H	lead 2230:			4,38,466	0	6,510	0	4,31,956	4,38,466
					Total of Mont	h :			4,38,466	0	6,510	0	4,31,956	4,38,466
Month	of Accou	nt: JUL/2023												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.))
Head		11cuu	Head		Semme				(State)		8009	- 7610		
2230 03	003 (0	05) Setting Of New I.T.I.	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	123	Voucher	3,75,658	0	6,510	0	3,69,148	3,75,658
						Voted-Sixth- Schedule-Khasi	124	Voucher	50,000	0	0	0	50,000	50,000
						Voted-Sixth- Schedule-Khasi	125	Voucher	50,260	0	0	0	50,260	50,260
					Total Object I	Head 1:			4,75,918	0	6,510	0	4,69,408	4,75,918
				02. Wages		Voted-Sixth- Schedule-Khasi	102	Voucher	22,860	0	0	0	22,860	22,860
					Total Object I	Iead 2:			22,860	0	0	0	22,860	22,860
					Total Sub Hea	d:			4,98,778	0	6,510	0	4,92,268	4,98,778
					Total Minor H	Iead 3:			4,98,778	0	6,510	0	4,92,268	4,98,778
1													4.02.260	4.00.550
					Total Sub Maj	jor Head 3:			4,98,778	0	6,510	0	4,92,268	4,98,778

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

		_													
D	eman	id :	31 ADMI	NISTRA	ATION OF LABOUR	L DEPARTMEN	T								
De	epartı	ment:	Labour Depa	rtment											
Tı	reasui	ry	Sohra Sub-Tr	easury											
D.	.D.O.	:	2200002 Vic	e Princij	pal Industrial Trainin	g Institute East 1	Khasi Hills								
Mo	onth of	f Accou	nt: JUL/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
						Total of Mont	h :			4,98,778	0	6,510	0	4,92,268	4,98,778
Mo	onth of	f Accou	nt: AUG/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003 (0	05) Setting Of New I.T.I	I. 5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	175	Voucher	4,36,394	0	6,710	0	4,29,684	4,36,394
						Total Object I	Head 1:			4,36,394	0	6,710	0	4,29,684	4,36,394
					02. Wages		Voted-Sixth- Schedule-Khasi	68	Voucher	22,860	0	0	0	22,860	22,860
						Total Object I	Head 2 :			22,860	0	0	0	22,860	22,860
						Total Sub Hea	nd:			4,59,254	0	6,710	0	4,52,544	4,59,254
						Total Minor H	Head 3:			4,59,254	0	6,710	0	4,52,544	4,59,254
						Total Sub Ma	jor Head 3:			4,59,254	0	6,710	0	4,52,544	4,59,254
						Total Major H	Head 2230:			4,59,254	0	6,710	0	4,52,544	4,59,254
						Total of Mont	h :			4,59,254	0	6,710	0	4,52,544	4,59,254
Mo	onth o	f Accou	nt: SEP/2023												
		Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date :	31/10/2023

Demand: 31 ADMINISTRATION	ON OF LABOUR DEPARTMENT					
Department: Labour Department						
Treasury Sohra Sub-Treasury						
D.D.O.: 2200002 Vice Principal In	ndustrial Training Institute East Khasi Hills					
Month of Account: SEP/2023						
Major Sub Minor Sub Sub Obje Head Major Head Head Sub Head Head	ject Head Categorised Plan/Non-Plan T.\ Schme	V. No. Type Gross I Amount (State)		Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2230 03 003 (05) Setting Of New I.T.I. 5 02. V	Wages Voted-Sixth- Schedule-Khasi	102 <i>Voucher</i> 22,860	0	0 0	22,860	22,860
	Total Object Head 2:	22,860	0	0 0	22,860	22,860
	Total Sub Head:	22,860	0	0 0	22,860	22,860
	Total Minor Head 3:	22,860	0	0 0	22,860	22,860
	Total Sub Major Head 3:	22,860	0	0 0	22,860	22,860
	Total Major Head 2230:	22,860	0	0 0	22,860	22,860
	Total of Month :	22,860	0	0 0	22,860	22,860
Reconciliation Portion	Total of DDO 2200002:	22,96,290	0	32,750 0	22,63,540	22,96,290
Internal Adjustment of A.G. Office:						
Summary of DDO wise expenditure	DDO wise Total (Original +Re	concilation+IA):				22,96,290
2230 03 3 (05) Setting Of New I.T.I.	5 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				21,59,130
2230 03 3 (05) Setting Of New I.T.I.	5 02. Wages	Voted-Sixth-Schedule-Khasi				1,37,160
						22,96,290

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

I)emai	nd :	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
D	epart	tment :	Labour Depar	rtment											
Т	reasu	ıry	Khliehriat Tre	asury											
Ď	.D.O.	.:	2200001 Sub-	-Divisio	onal Labour Officer I	Khliehriat									
Me	onth (of Acco	unt: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	87	Voucher	70,716	0	0	0	70,716	70,716
							Voted-Sixth- Schedule-Jaintia	90	Voucher	3,71,908	0	34,500	0	3,37,408	3,71,908
						Total Object I	Head 1:			4,42,624	0	34,500	0	4,08,124	4,42,624
						Total Sub Hea	d:			4,42,624	0	34,500	0	4,08,124	4,42,624
			(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	81	Voucher	87,624	0	0	0	87,624	87,624
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Jaintia	85	Voucher	60,146	0	0	0	60,146	60,146
			Divisional Offices.				Voted-Sixth- Schedule-Jaintia	89	Voucher	2,43,225	0	0	0	2,43,225	2,43,225
						Total Object I	Head 1 :			3,90,995	0	0	0	3,90,995	3,90,995
					02. Wages		Voted-Sixth- Schedule-Jaintia	149	Voucher	14,490	0	0	0	14,490	14,490
						Total Object I	Head 2 :			14,490	0	0	0	14,490	14,490
						Total Sub Hea	d:			4,05,485	0	0	0	4,05,485	4,05,485
						Total Minor H	Iead 1:			8,48,109	0	34,500	0	8,13,609	8,48,109
						Total Sub Maj	jor Head 1:			8,48,109	0	34,500	0	8,13,609	8,48,109
						Total Major H	lead 2230:			8,48,109	0	34,500	0	8,13,609	8,48,109
						Total of Mont	h :			8,48,109	0	34,500	0	8,13,609	8,48,109
Me	onth (of Acco	unt: MAY/2023												

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

D	eman	nd:	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
De	eparti	ment :	Labour Depa	rtment											
Tr	easu	ry	Khliehriat Tre	easury											
D.	D.O.	:	2200001 Sub	-Divisio	onal Labour Officer I	Khliehriat									
Mo	nth o	of Accou	int: MAY/2023												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	106	Voucher	70,716	0	0	0	70,716	70,716
							Voted-Sixth- Schedule-Jaintia	74	Voucher	3,71,908	0	34,500	0	3,37,408	3,71,908
						Total Object I	Head 1:			4,42,624	0	34,500	0	4,08,124	4,42,624
					02. Wages		Voted-Sixth- Schedule-Jaintia	311	Voucher	46,560	0	0	0	46,560	46,560
						Total Object I	Head 2 :			46,560	0	0	0	46,560	46,560
						Total Sub Hea	nd:			4,89,184	0	34,500	0	4,54,684	4,89,184
		I	04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	107	Voucher	60,146	0	0	0	60,146	60,146
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Jaintia	108	Voucher	87,624	0	0	0	87,624	87,624
		L	Divisional Offices.				Voted-Sixth- Schedule-Jaintia	78	Voucher	2,43,225	0	0	0	2,43,225	2,43,225
						Total Object I	Head 1:			3,90,995	0	0	0	3,90,995	3,90,995
					02. Wages		Voted-Sixth- Schedule-Jaintia	312	Voucher	15,000	0	0	0	15,000	15,000
						Total Object I	Head 2:			15,000	0	0	0	15,000	15,000
						Total Sub Hea	nd:			4,05,995	0	0	0	4,05,995	4,05,995
						Total Minor H	Iead 1:			8,95,179	0	34,500	0	8,60,679	8,95,179
						Total Sub Ma	jor Head 1:			8,95,179	0	34,500	0	8,60,679	8,95,179
						Total Major H	Iead 2230:			8,95,179	0	34,500	0	8,60,679	8,95,179

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Run Date:

		1	21 1535	INICEE	TION OF LABOUR	DED A DES CENT	T.								
	Demar	1a :	31 ADM	INISTRA	ATION OF LABOUR	DEPARTMEN	1								
	Depart	ment :	Labour Dep	artment											
Т	reasu	ry	Khliehriat Ti	reasury											
i	D.D.O.	:	2200001 Su	b-Divisio	onal Labour Officer k	Chliehriat									
M	onth o	of Accou	nt: MAY/2023												
Major	r Sub	Minor r Head	Sub	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
		•				Total of Mont	<u> </u>			0.05.170				9 (0 (70	0.05.170
	41	C A	nt: JUN/2023			1 otal of Mont	n :			8,95,179	0	34,500	0	8,60,679	8,95,179
Major	r Sub	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
licau	Head Hea	Head		Scinic				(State)		8009	- 7610		(A.G.))		
2230			02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	126	Voucher	70,716	0	0	0	70,716	70,716
							Voted-Sixth- Schedule-Jaintia	127	Voucher	3,71,908	0	43,000	0	3,28,908	3,71,908
							Voted-Sixth- Schedule-Jaintia	347	Voucher	50,660	0	0	0	50,660	50,660
							Voted-Sixth- Schedule-Jaintia	355	Voucher	9,580	0	0	0	9,580	9,580
						Total Object I	Head 1:			5,02,864	0	43,000	0	4,59,864	5,02,864
					02. Wages		Voted-Sixth- Schedule-Jaintia	259	Voucher	23,700	0	0	0	23,700	23,700
						Total Object I	Head 2:			23,700	0	0	0	23,700	23,700
						Total Sub Hea	ıd:			5,26,564	0	43,000	0	4,83,564	5,26,564
		D	04) Strengthening Of T pirectorate District	he0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	121	Voucher	87,624	0	0	0	87,624	87,624
			abour Office And pening Of Sub- vivisional Offices.				Voted-Sixth- Schedule-Jaintia	124	Voucher	60,146	0	0	0	60,146	60,146
			ivisional Offices.				Voted-Sixth- Schedule-Jaintia	125	Voucher	2,43,225		0	0	2,43,225	2,43,225
							Voted-Sixth-	346	Voucher	32,700	0	0	0	32,700	32,700

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Run Date:

I)eman	nd:	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
D	epartı	ment :	Labour Depa	rtment											
Т	reasui	ry	Khliehriat Tre	easury											
Ď	.D.O.	:	2200001 Sub	-Divisio	onal Labour Officer I	Khliehriat									
Me	onth o	f Accou	nt: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		<i>3</i>				(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	356	Voucher	8,260	0	0	0	8,260	8,260
			abour Office And opening Of Sub- bivisional Offices.				Voted-Sixth- Schedule-Jaintia	358	Voucher	12,140	0	0	0	12,140	12,140
			ivisional Offices.			Total Object I	Head 1:			4,44,095	0	0	0	4,44,095	4,44,095
					02. Wages		Voted-Sixth- Schedule-Jaintia	260	Voucher	15,000	0	0	0	15,000	15,000
						Total Object I	Iead 2 :			15,000	0	0	0	15,000	15,000
						Total Sub Hea	d :			4,59,095	0	0	0	4,59,095	4,59,095
						Total Minor H	lead 1:			9,85,659	0	43,000	0	9,42,659	9,85,659
						Total Sub Maj	or Head 1:			9,85,659	0	43,000	0	9,42,659	9,85,659
						Total Major H	lead 2230:			9,85,659	0	43,000	0	9,42,659	9,85,659
						Total of Mont	h :			9,85,659	0	43,000	0	9,42,659	9,85,659
Me	onth o	f Accou	nt: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	1 1	02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	66	Voucher	3,82,040	0	43,000	0	3,39,040	3,82,040
							Voted-Sixth- Schedule-Jaintia	76	Voucher	72,632	0	0	0	72,632	72,632
L						Total Object H	Iead 1:			4,54,672	0	43,000	0	4,11,672	4,54,672

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Dem	and:	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
Depa	rtment :	Labour Depa	rtment											
Treas	sury	Khliehriat Tre	asury											
D.D.	0.:	2200001 Sub	-Divisio	onal Labour Officer I	Khliehriat									
Month	of Acco	unt: JUL/2023												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head May		Ticau	Head		Semile				(State)		8009	- 7610		(A.G.)
2230 01	001	(02) District Establishment			Total Sub Hea	nd:			4,54,672	0	43,000	0	4,11,672	4,54,672
		(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	65	Voucher	2,49,765	0	0	0	2,49,765	2,49,765
		Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Jaintia	74	Voucher	90,052	0	0	0	90,052	90,052
		Divisional Offices.				Voted-Sixth- Schedule-Jaintia	75	Voucher	61,798	0	0	0	61,798	61,798
					Total Object I	Head 1:			4,01,615	0	0	0	4,01,615	4,01,615
					Total Sub Hea	ıd :			4,01,615	0	0	0	4,01,615	4,01,615
					Total Minor H	Iead 1:			8,56,287	0	43,000	0	8,13,287	8,56,287
					Total Sub Maj	jor Head 1:			8,56,287	0	43,000	0	8,13,287	8,56,287
					Total Major H	Lead 2230:			8,56,287	0	43,000	0	8,13,287	8,56,287
					Total of Mont	h :			8,56,287	0	43,000	0	8,13,287	8,56,287
Month	of Acco	unt: AUG/2023												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
He	•		Head						(State)		8009	- 7610		(A.G.)
2230 01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	47	Voucher	3,93,151	0	43,000	0	3,50,151	3,93,151
						Voted-Sixth- Schedule-Jaintia	48	Voucher	72,632	0	0	0	72,632	72,632
					Total Object I	Head 1 :								

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De	mano	d :	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
Dep	partn	nent :	Labour Depa	rtment											
Tre	easur	y	Khliehriat Tre	easury											
D.D).O. :	;	2200001 Sub	-Divisio	onal Labour Officer k	Khliehriat									
Mon	th of	Accou	unt: AUG/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	lead	IIcuu	IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230 0)1		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance					4,65,783	0	43,000	0	4,22,783	4,65,783
					02. Wages		Voted-Sixth- Schedule-Jaintia	369	Voucher	47,400	0	0	0	47,400	47,400
						Total Object I	Head 2:			47,400	0	0	0	47,400	47,400
						Total Sub Hea	nd:			5,13,183	0	43,000	0	4,70,183	5,13,183
		I	(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	368	Voucher	1,752	0	0	0	1,752	1,752
		C	Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Jaintia	49	Voucher	2,56,834	0	0	0	2,56,834	2,56,834
			Divisional Offices.				Voted-Sixth- Schedule-Jaintia	50	Voucher	61,798	0	0	0	61,798	61,798
							Voted-Sixth- Schedule-Jaintia	51	Voucher	92,500	0	0	0	92,500	92,500
						Total Object I	Head 1 :			4,12,884	0	0	0	4,12,884	4,12,884
					02. Wages		Voted-Sixth- Schedule-Jaintia	370	Voucher	1,18,470	0	0	0	1,18,470	1,18,470
						Total Object I	Head 2:			1,18,470	0	0	0	1,18,470	1,18,470
						Total Sub Hea	nd:			5,31,354	0	0	0	5,31,354	5,31,354
						Total Minor F	Iead 1:			10,44,537	0	43,000	0	10,01,537	10,44,537
						Total Sub Ma	jor Head $1:$			10,44,537	0	43,000	0	10,01,537	10,44,537
						Total Major H	Iead 2230:			10,44,537	0	43,000	0	10,01,537	10,44,537
						Total of Mont	h :			10,44,537	0	43,000	0	10,01,537	10,44,537

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													1
Demand:	31 ADMII	NISTRA	ATION OF LABOUR	DEPARTMEN'	Τ								
Department	: Labour Depar	rtment											
Treasury	Khliehriat Tre	asury											
D.D.O. :	2200001 Sub	-Divisio	onal Labour Officer K	Chliehriat									
Month of Aco	ount: SEP/2023												
Major Sub Mine Head Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2230 01 001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	154	Voucher	3,93,151	0	43,000	0	3,50,151	3,93,151
					Voted-Sixth- Schedule-Jaintia	92	Voucher	72,632	0	0	0	72,632	72,632
				Total Object H	lead <i>1 :</i>			4,65,783	0	43,000	0	4,22,783	4,65,783
				Total Sub Hea	d :			4,65,783	0	43,000	0	4,22,783	4,65,783
	(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	100	Voucher	92,500		0	0	92,500	92,500
	Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Jaintia	242	Voucher	3,820	0	0	0	3,820	3,820
	Divisional Offices.				Voted-Sixth- Schedule-Jaintia	95	Voucher	2,56,834	0	0	0	2,56,834	2,56,834
					Voted-Sixth- Schedule-Jaintia	97	Voucher	63,550	0	0	0	63,550	63,550
				Total Object H	lead <i>1 :</i>			4,16,704	0	0	0	4,16,704	4,16,704
				Total Sub Hea	d :			4,16,704	0	0	0	4,16,704	4,16,704
				Total Minor H	[ead 1:			8,82,487	0	43,000	0	8,39,487	8,82,487
				Total Sub Maj	or Head 1:			8,82,487	0	43,000	0	8,39,487	8,82,487
				Total Major H	ead 2230:			8,82,487	0	43,000	0	8,39,487	8,82,487
				Total of Month	ı :			8,82,487	0	43,000	0	8,39,487	8,82,487
				Total of DDO	2200001:			55,12,258	0	2,41,000	0	52,71,258	55,12,258
Reconciliation	on Portion												

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Demand:	31 ADMINISTRATION OF LABOUR DE	PARTN	MENT		
Department :	Labour Department				
Treasury	Khliehriat Treasury				
D.D.O. :	2200001 Sub-Divisional Labour Officer Khlie	hriat			
Internal Adjustmen	nt of A.G. Office:				
		DDO) wise Total (Original +Re	econcilation+IA) :	55,12,258
Summary of DDO	wise expenditure_				
2230 01 1 (0	02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	27,74,350
2230 01 1 (0	02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,17,660
L	04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	24,57,288
L	04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,62,960
					55,12,258

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I	Demai	nd:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN'	Γ								
D	epart	ment :	Labour Depar	tment											
Т	reasu	ry	Khliehriat Tre	asury											
Ď	.D.O.	:	2200002 Assi	stant E	nployment Officer D	istrict Employm	ent Exchange								
M	onth o	of Accou	int: APR/2023												
Head	Majo	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head						()		8009	- /010		(' - ',)
2230	02		11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	132	Voucher	64,846	0	0	0	64,846	64,846
							Voted-Sixth- Schedule-Jaintia	133	Voucher	37,192	0	0	0	37,192	37,192
						Total Object H	lead 1 :			1,02,038	0	0	0	1,02,038	1,02,038
						Total Sub Hea	d :			1,02,038	0	0	0	1,02,038	1,02,038
						Total Minor H	ead 101 :			1,02,038	0	0	0	1,02,038	1,02,038
						Total Sub Maj	or Head 2:			1,02,038	0	0	0	1,02,038	1,02,038
						Total Major H	ead 2230:			1,02,038	0	0	0	1,02,038	1,02,038
						Total of Month	ı :			1,02,038	0	0	0	1,02,038	1,02,038
M	onth o	of Accou	int: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2230	02		11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	89	Voucher	64,846	0	0	0	64,846	64,846
						Total Object H	lead 1 :			64,846	0	0	0	64,846	64,846
						Total Sub Hea	d :			64,846	0	0	0	64,846	64,846
						Total Minor H	ead 101:			64,846	0	0	0	64,846	64,846
						Total Sub Maj	or Head 2:			64,846	0	0	0	64,846	64,846

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Run Date:

Demand:	31 ADMIN	ISTRA	TION OF LABOUR	DEPARTMENT	Γ								
Department :	Labour Departs	ment											
Treasury	Khliehriat Trea	sury											
D.D.O. :	2200002 Assis	tant Er	mployment Officer Di	istrict Employme	ent Exchange								
Month of Account:	MAY/2023												
Major Sub Minor Su Head Major Head He Head	ad	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230				Total Major H	ead 2230:			64,846	0	0	0	64,846	64,846
				Total of Month	ı :			64,846	0	0	0	64,846	64,846
Month of Account:	JUN/2023												
Major Sub Minor Su Head Major Head He		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
	ub-Divisional 5 yment Exchange-		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	103	Voucher	64,846	0	0	0	64,846	64,846
				Total Object H	lead 1 :			64,846	0	0	0	64,846	64,846
				Total Sub Head	d :			64,846	0	0	0	64,846	64,846
				Total Minor H	ead 101:			64,846	0	0	0	64,846	64,846
				Total Sub Maj	or Head 2:			64,846	0	0	0	64,846	64,846
				Total Major H	ead 2230:			64,846	0	0	0	64,846	64,846
				Total of Month	ı :			64,846	0	0	0	64,846	64,846
Month of Account:	JUL/2023												
Major Sub Minor Su Head Major Head He		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
	ub-Divisional 5 yment Exchange-		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	291	Voucher	1,11,994	0	0	0	1,11,994	1,11,994

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D	eman	d :	31 ADMI	NISTRA	TION OF LABOUR	DEPARTMEN	Т								
D	epartr	nent :	Labour Depar	rtment											
T	reasur	y	Khliehriat Tre	easury											
Ď	.D.O.	:	2200002 Ass	istant Er	nployment Officer D	istrict Employm	ent Exchange								
Mc	onth of	f Accou	nt: JUL/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		<i>3</i>				(State)		8009	- 7610		(A.G.))
2230	02		1) Sub-Divisional mployment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	325	Voucher	2,932	0	0	0	2,932	2,932
							Voted-Sixth- Schedule-Jaintia	326	Voucher	8,560	0	0	0	8,560	8,560
							Voted-Sixth- Schedule-Jaintia	86	Voucher	66,558	0	0	0	66,558	66,558
						Total Object I	Head 1:			1,90,044	0	0	0	1,90,044	1,90,044
					02. Wages		Voted-Sixth- Schedule-Jaintia	210	Voucher	25,280	0	0	0	25,280	25,280
						Total Object I	Head 2:			25,280	0	0	0	25,280	25,280
						Total Sub Hea	id:			2,15,324	0	0	0	2,15,324	2,15,324
						Total Minor H	lead 101 :			2,15,324	0	0	0	2,15,324	2,15,324
						Total Sub Maj	jor Head 2:			2,15,324	0	0	0	2,15,324	2,15,324
						Total Major H	Iead 2230:			2,15,324	0	0	0	2,15,324	2,15,324
						Total of Mont	h :			2,15,324	0	0	0	2,15,324	2,15,324
Mo	onth of	f Accou	nt: AUG/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	02	- 1	1) Sub-Divisional mployment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	35	Voucher	68,340	0	0	0	68,340	68,340
						Total Object I	Head 1:			68,340	0	0	0	68,340	68,340

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I	Demar	nd :	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN'	Γ								
D	anart	ment :	Labour Depar	tment											
-	reasu		Khliehriat Tre	-											
D	.D.O.	:	2200002 Assi	stant E	mployment Officer D	istrict Employm	ent Exchange								
M	onth o	of Accou	int: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Bennie				(State)		8009	- 7610		(A.G.))
2230	02		11) Sub-Divisional Employment Exchange-			Total Sub Hea	d :			68,340	0	0	0	68,340	68,340
						Total Minor H	ead 101:			68,340	0	0	0	68,340	68,340
						Total Sub Maj	or Head 2:			68,340	0	0	0	68,340	68,340
						Total Major H	ead 2230:			68,340	0	0	0	68,340	68,340
						Total of Montl	ı :			68,340	0	0	0	68,340	68,340
M	onth o	of Accou	int: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	153	Voucher	68,340	0	0	0	68,340	68,340
							Voted-Sixth- Schedule-Jaintia	269	Voucher	73,895	0	0	0	73,895	73,895
						Total Object H	lead 1 :			1,42,235	0	0	0	1,42,235	1,42,235
						Total Sub Hea	d :			1,42,235	0	0	0	1,42,235	1,42,235
						Total Minor H	ead 101:			1,42,235	0	0	0	1,42,235	1,42,235
						Total Sub Maj	or Head 2:			1,42,235	0	0	0	1,42,235	1,42,235
						Total Major H	ead 2230:			1,42,235	0	0	0	1,42,235	1,42,235
						Total of Montl	ı :			1,42,235	0	0	0	1,42,235	1,42,235

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Demand:	31 ADMINISTRATION OF LABOUR D	DEPARTMEN	Т							
Department :	Labour Department									
Treasury	Khliehriat Treasury									
D.D.O. :	2200002 Assistant Employment Officer Dis	trict Employm	ent Exchange							
	7	Total of DDO	2200002:	6,5'	7,629	0	0	0	6,57,629	6,57,629
Reconciliation	Portion									
Internal Adjust	nent of A.G. Office:									
		DDO wis	e Total (Original +R	econcilation+IA) :						6,57,629
Summary of DD	O wise expenditure									
2230 02 101	(11) Sub-Divisional Employment Exchange-) Salaries, Sumtuary owance	Voted-Sixth-Schedule-Jaintia						6,32,349
2230 02 101	(11) Sub-Divisional Employment Exchange-	5 02.	Wages	Voted-Sixth-Schedule-Jaintia						25,280
										6,57,629

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31/10/2023

D	eman	ıd:	31 ADMI	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Т								
De	epartı	ment :	Labour Depa	rtment											
Tı	reasu	ry	Ampati Sub-7	reasury											
D.	D.O.	:	2200001 Sub	-Divisio	onal Employment Exc	change Ampati									
Mo	nth o	f Accou	int: APR/2023												
Major Head N		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Ticau	Head		Semie				(State)		8009	- 7610		(A.G.))
2230	02	I I	11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	147	Voucher	1,25,309	0	3,620	0	1,21,689	1,25,309
							Voted-Sixth- Schedule-Garo	27	Voucher	71,520	0	0	0	71,520	71,520
						Total Object I	Head 1:			1,96,829	0	3,620	0	1,93,209	1,96,829
					02. Wages		Voted-Sixth- Schedule-Garo	198	Voucher	9,000	0	0	0	9,000	9,000
						Total Object I	Head 2 :			9,000	0	0	0	9,000	9,000
						Total Sub Hea	ıd:			2,05,829	0	3,620	0	2,02,209	2,05,829
						Total Minor H	lead 101 :			2,05,829	0	3,620	0	2,02,209	2,05,829
						Total Sub Maj	jor Head 2:			2,05,829	0	3,620	0	2,02,209	2,05,829
						Total Major H	Iead 2230:			2,05,829	0	3,620	0	2,02,209	2,05,829
						Total of Mont	h :			2,05,829	0	3,620	0	2,02,209	2,05,829
Mo	nth o	f Accou	int: MAY/2023												
Major Head N		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	38	Voucher	1,25,309	0	3,620	0	1,21,689	1,25,309
							Voted-Sixth- Schedule-Garo	8	Voucher	71,520	0	0	0	71,520	71,520
						Total Object I	Head 1 :			1,96,829	0	3,620	0	1,93,209	1,96,829

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Den	nand	l:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
Dep	artm	ent :	Labour Depar	tment											
Trea	asury	у	Ampati Sub-T	reasury											
D.D	.O.:		2200001 Sub-	Divisio	onal Employment Exc	hange Ampati									
Mont	th of	Account	: MAY/2023												
Major S Head Ma	ub N	Minor S	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	ead	11044 12		Head		Semire				(State)		8009	- 7610		(A.G.))
2230 02	2 1		Sub-Divisional bloyment Exchange-	3	02. Wages		Voted-Sixth- Schedule-Garo	231	Voucher	9,000	0	0	0	9,000	9,000
						Total Object H	Iead 2:			9,000	0	0	0	9,000	9,000
						Total Sub Hea	d :			2,05,829	0	3,620	0	2,02,209	2,05,829
						Total Minor H	lead 101 :			2,05,829	0	3,620	0	2,02,209	2,05,829
						Total Sub Maj	or Head 2:			2,05,829	0	3,620	0	2,02,209	2,05,829
						Total Major H	lead 2230:			2,05,829	0	3,620	0	2,02,209	2,05,829
						Total of Montl	h :			2,05,829	0	3,620	0	2,02,209	2,05,829
Mont	th of	Account	: JUN/2023												
Major Si Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
He	ead			Head						(State)		8009	- 7610		(A.G.))
2230 02	2 1		Sub-Divisional bloyment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	328	Voucher	9,700	0	0	0	9,700	9,700
							Voted-Sixth- Schedule-Garo	332	Voucher	17,060	0	0	0	17,060	17,060
							Voted-Sixth- Schedule-Garo	66	Voucher	1,25,309	0	3,620	0	1,21,689	1,25,309
							Voted-Sixth- Schedule-Garo	71	Voucher	71,520	0	0	0	71,520	71,520
						Total Object H	Iead 1 :			2,23,589	0	3,620	0	2,19,969	2,23,589
					02. Wages		Voted-Sixth-	239	Voucher	18,000	0	0	0	18,000	18,000

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		,	01 157.55	HOED:	TION OF LABOUR	DED / DES CES									
Dei	man	id :	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	1								
Dep	parti	ment :	Labour Depar	tment											
Tre	easui	ry	Ampati Sub-T	reasury											
D.D	0.0.	:	2200001 Sub-	-Divisio	onal Employment Exc	hange Ampati									
Mon	th o	f Accou	nt: JUN/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	lead		neau	Head		Schille				(State)	·	8009	- 7610	. •	(A.G.))
2230 0)2		1) Sub-Divisional mployment Exchange-	3	02. Wages		Voted-Sixth- Schedule-Garo	248	Voucher	7,546	0	0	0	7,546	7,546
							Voted-Sixth- Schedule-Garo	323	Voucher	9,000	0	0	0	9,000	9,000
						Total Object H	Iead 2 :			34,546	0	0	0	34,546	34,546
						Total Sub Hea	d :			2,58,135	0	3,620	0	2,54,515	2,58,135
						Total Minor H	lead 101 :			2,58,135	0	3,620	0	2,54,515	2,58,135
						Total Sub Maj	or Head 2:			2,58,135	0	3,620	0	2,54,515	2,58,135
						Total Major H	lead 2230:			2,58,135	0	3,620	0	2,54,515	2,58,135
						Total of Montl	h :			2,58,135	0	3,620	0	2,54,515	2,58,135
Mon	th o	f Accou	nt: JUL/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead			Head						(State)		8009	- 7610		(A.G.))
2230 0)2	1,	1) Sub-Divisional mployment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	138	Voucher	73,460	0	0	0	73,460	73,460
							Voted-Sixth- Schedule-Garo	20	Voucher	1,28,721	0	3,620	0	1,25,101	1,28,721
						Total Object H	Iead 1 :			2,02,181	0	3,620	0	1,98,561	2,02,181
					02. Wages		Voted-Sixth- Schedule-Garo	193	Voucher	9,000	0	0	0	9,000	9,000
						Total Object H	Iead 2:			9,000	0	0	0	9,000	9,000

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]	Demai	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	ΙΤ								
Ι	Depart	ment:	Labour Depar	tment											
1	reasu	ry	Ampati Sub-T	reasury	,										
i).D.O.	:	2200001 Sub	-Divisio	onal Employment Exc	hange Ampati									
M	onth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	02		11) Sub-Divisional Employment Exchange-	3	(13) Office Expenses		Voted-Sixth- Schedule-Garo	399	Voucher	19,000	0	0	0	19,000	19,000
						Total Object 1	Head 13:			19,000	0	0	0	19,000	19,000
						Total Sub Hea	ad:			2,30,181	0	3,620	0	2,26,561	2,30,181
						Total Minor F	Head 101 :			2,30,181	0	3,620	0	2,26,561	2,30,181
						Total Sub Ma	jor Head 2:			2,30,181	0	3,620	0	2,26,561	2,30,181
						Total Major H	Head 2230:			2,30,181	0	3,620	0	2,26,561	2,30,181
						Total of Mont	h :			2,30,181	0	3,620	0	2,26,561	2,30,181
M	onth o	of Accou	int: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
licau	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2230	02	1 1	11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	82	Voucher	1,32,507	0	3,730	0	1,28,777	1,32,507
							Voted-Sixth- Schedule-Garo	98	Voucher	73,460	0	0	0	73,460	73,460
						Total Object I	Head 1:			2,05,967	0	3,730	0	2,02,237	2,05,967
					02. Wages		Voted-Sixth- Schedule-Garo	168	Voucher	9,000	0	0	0	9,000	9,000
						Total Object 1	Head 2:			9,000	0	0	0	9,000	9,000
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	440	Voucher	4,000	0	0	0	4,000	4,000

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) emar	nd:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	Т								
D	epart	ment :	Labour Depar	tment											
T	reasu	ry	Ampati Sub-T	reasury											
Ď	.D.O.	:	2200001 Sub-	-Divisio	nal Employment Exc	hange Ampati									
Mo	onth o	of Acco	unt: AUG/2023												
Head 1	Majo		Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	l .		неаа								0009	- /010		. , , ,
2230	02		(11) Sub-Divisional Employment Exchange-	3	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	441	Voucher	6,000	0	0	0	6,000	6,000
					Allowances		Voted-Sixth- Schedule-Garo	442	Voucher	9,360	0	0	0	9,360	9,360
							Voted-Sixth- Schedule-Garo	443	Voucher	10,680	0	0	0	10,680	10,680
						Total Object H	Iead 11 :			30,040	0	0	0	30,040	30,040
						Total Sub Hea	d :			2,45,007	0	3,730	0	2,41,277	2,45,007
						Total Minor H	lead 101 :			2,45,007	0	3,730	0	2,41,277	2,45,007
						Total Sub Maj	or Head 2:			2,45,007	0	3,730	0	2,41,277	2,45,007
						Total Major H	lead 2230:			2,45,007	0	3,730	0	2,41,277	2,45,007
						Total of Montl	h :			2,45,007	0	3,730	0	2,41,277	2,45,007
Mo	onth o	of Acco	unt: SEP/2023												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	02		(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	152	Voucher	73,460	0	0	0	73,460	73,460
							Voted-Sixth- Schedule-Garo	343	Voucher	4,080	0	0	0	4,080	4,080
							Voted-Sixth- Schedule-Garo	69	Voucher	1,32,507	0	3,730	0	1,28,777	1,32,507
						Total Object F	Iead 1 :								
Visit us	s at ht	ttp//cag	.gov.in/ae/meghalay	<u>a</u>											

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Run Date:

Ι	Demar	nd:	31 ADMII	NISTR <i>A</i>	TION OF LABOUR	DEPARTMEN'	T								
D)enart	ment :	Labour Depa	rtment											
	'reasu		Ampati Sub-T												
	D.D.O.					.h									
				-D1V1S1C	onal Employment Exc	change Ampati									
Major	Sub	Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance					2,10,047	0	3,730	0	2,06,317	2,10,047
					02. Wages		Voted-Sixth- Schedule-Garo	309	Voucher	9,000	0	0	0	9,000	9,000
							Voted-Sixth- Schedule-Garo	71	Voucher	8,232	0	0	0	8,232	8,232
							Voted-Sixth- Schedule-Garo	72	Voucher	8,232	0	0	0	8,232	8,232
						Total Object H	Iead 2:			25,464	0	0	0	25,464	25,464
						Total Sub Hea	d :			2,35,511	0	3,730	0	2,31,781	2,35,511
						Total Minor H	lead 101 :			2,35,511	0	3,730	0	2,31,781	2,35,511
						Total Sub Maj	or Head 2:			2,35,511	0	3,730	0	2,31,781	2,35,511
						Total Major H	lead 2230:			2,35,511	0	3,730	0	2,31,781	2,35,511
						Total of Month	h :			2,35,511	0	3,730	0	2,31,781	2,35,511
						Total of DDO	2200001:			13,80,492	0	21,940	0	13,58,552	13,80,492
Red	conci	iliation	Portion												
Int	ternal	Adjustn	nent of A.G. Office:	•											
Sum	ımary	of DD	O wise expenditur	<u>·e</u>		DDO wise	e Total (Original	+Reconcila	ntion+IA) :						13,80,492
223	0 02	101	(11) Sub-Division	al Emp	loyment Exchange-) Salaries, Sumtua owance	ary Voted	-Sixth-Sched	ule-Garo					12,35,442

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Demand :	31 ADMINISTRATION OF LABOUR DEPARTM	IENT		
Department :	Labour Department			
Treasury	Ampati Sub-Treasury			
D.D.O. :	2200001 Sub-Divisional Employment Exchange Amp	pati		
Summary of DDO w	ise expenditure_			
				_
2230 02 101 (1)) Sub-Divisional Employment Exchange-	02. Wages	Voted-Sixth-Schedule-Garo 96,01	.0
2230 02 101 (1)		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo 30,04	0
2230 02 101 (1) Sub-Divisional Employment Exchange-	(13) Office Expenses	Voted-Sixth-Schedule-Garo 19,00	0
			13,80,49	2

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	Deman	nd:	31 ADMIN	ISTRA	TION OF LABOUR	DEPARTMEN	T								
I	Depart	ment :	Labour Depart	tment											
7	reasu	ry	Ampati Sub-Tı	easury											
i	D.D.O.	:	2200002 Distr	rict Lab	our Office (Ampati)										
M	onth o	of Accou	nt: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	145	Voucher	1,43,074	0	0	0	1,43,074	1,43,074
			abour Office And pening Of Sub-				Voted-Sixth- Schedule-Garo	146	Voucher	1,44,592	0	0	0	1,44,592	1,44,592
			vivisional Offices.				Voted-Sixth- Schedule-Garo	30	Voucher	87,624	0	0	0	87,624	87,624
						Total Object I	Head 1:			3,75,290	0	0	0	3,75,290	3,75,290
					02. Wages		Voted-Sixth- Schedule-Garo	164	Voucher	22,860	0	0	0	22,860	22,860
						Total Object I	Head 2:			22,860	0	0	0	22,860	22,860
						Total Sub Hea	ıd:			3,98,150	0	0	0	3,98,150	3,98,150
						Total Minor H	Iead 1:			3,98,150	0	0	0	3,98,150	3,98,150
						Total Sub Maj	jor Head 1:			3,98,150	0	0	0	3,98,150	3,98,150
						Total Major H	Iead 2230:			3,98,150	0	0	0	3,98,150	3,98,150
						Total of Mont	h :			3,98,150	0	0	0	3,98,150	3,98,150
M	onth o	of Accou	nt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
licuu	Head			Head		~				(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	4	Voucher	87,624	0	0	0	87,624	87,624
			abour Office And pening Of Sub-				Voted-Sixth-	6	Voucher	1,43,074	0	0	0	1,43,074	1,43,074

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	Dema	nd ·	31 ADMIN	IICTD /	ATION OF LABOUR	DEDARTMEN	T								
					TION OF LABOUR	DEFACTMEN	1								
]	Depar	tment :	Labour Depar	tment											
7	Treasu	ıry	Ampati Sub-T	reasury											
i	O.D.O	.:	2200002 Distr	rict Lat	oour Office (Ampati)										
M	onth	of Accou	int: MAY/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2011110				(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	7	Voucher	1,44,592	0	0	0	1,44,592	1,44,592
			Labour Office And Opening Of Sub-			Total Object H	Head 1 :			3,75,290	0	0	0	3,75,290	3,75,290
			Divisional Offices.		02. Wages		Voted-Sixth- Schedule-Garo	248	Voucher	23,700	0	0	0	23,700	23,700
						Total Object F	Head 2 :			23,700	0	0	0	23,700	23,700
						Total Sub Hea	d:			3,98,990	0	0	0	3,98,990	3,98,990
						Total Minor H	lead 1:			3,98,990	0	0	0	3,98,990	3,98,990
						Total Sub Maj	or Head 1:			3,98,990	0	0	0	3,98,990	3,98,990
						Total Major H	lead 2230:			3,98,990	0	0	0	3,98,990	3,98,990
						Total of Montl	h :			3,98,990	0	0	0	3,98,990	3,98,990
M	onth	of Accou	int: JUN/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	d		Head						(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	329	Voucher	19,520	0	0	0	19,520	19,520
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	330	Voucher	12,140	0	0	0	12,140	12,140
			Divisional Offices.				Voted-Sixth- Schedule-Garo	331	Voucher	19,740	0	0	0	19,740	19,740
							Voted-Sixth-	63	Voucher	1,44,592	0	0	0	1,44,592	1,44,592

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Γ)emar	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN'	Т								
D	epart	ment :	Labour Depar	tment											
T	reasu	ıry	Ampati Sub-T	reasury	,										
Ď	.D.O.	.:	2200002 Dist	rict Lat	pour Office (Ampati)										
Mo	onth o	of Accou	int: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		Ticau	Head		Schille				(State)	-	8009	- 7610		(A.G.)
2230	01		04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	64	Voucher	1,43,074	0	0	0	1,43,074	1,43,074
			abour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	65	Voucher	87,624	0	0	0	87,624	87,624
			TVISIONAL OTHECS.			Total Object F	Head 1:			4,26,690	0	0	0	4,26,690	4,26,690
					02. Wages		Voted-Sixth- Schedule-Garo	184	Voucher	23,700	0	0	0	23,700	23,700
						Total Object H	Head 2 :			23,700	0	0	0	23,700	23,700
						Total Sub Hea	ıd :			4,50,390	0	0	0	4,50,390	4,50,390
						Total Minor H	Iead 1:			4,50,390	0	0	0	4,50,390	4,50,390
						Total Sub Maj	jor Head 1:			4,50,390	0	0	0	4,50,390	4,50,390
						Total Major H	Iead 2230:			4,50,390	0	0	0	4,50,390	4,50,390
						Total of Montl	h :			4,50,390	0	0	0	4,50,390	4,50,390
Mo	onth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		-				(State)		8009	- 7610		(A.G.)
2230	01		04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	152	Voucher	90,052	0	0	0	90,052	90,052
			abour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	2	Voucher	1,48,496	0	0	0	1,48,496	1,48,496
			Pivisional Offices.				Voted-Sixth-	3	Voucher	1,47,022	0	0	0	1,47,022	1,47,022

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]	Demai	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
Γ	Depart	ment:	Labour Depar	tment											
Т	reasu	ry	Ampati Sub-T	reasury											
i	D.D.O.	:	2200002 Dist	rict Lab	oour Office (Ampati)										
M	onth o	of Accou	int: JUL/2023												
_		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head	Head		Heau	Head		Scinic				(State)		8009	- 7610	-	(A.G.)
2230	01		04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			3,85,570	0	0	0	3,85,570	3,85,570
			abour Office And Opening Of Sub- Divisional Offices.		02. Wages		Voted-Sixth- Schedule-Garo	156	Voucher	23,700	0	0	0	23,700	23,700
						Total Object I	Head 2 :			23,700	0	0	0	23,700	23,700
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	38	Voucher	7,987	0	0	0	7,987	7,987
						Total Object I	Head 13:			7,987	0	0	0	7,987	7,987
						Total Sub Hea	ıd:			4,17,257	0	0	0	4,17,257	4,17,257
						Total Minor H	Iead 1:			4,17,257	0	0	0	4,17,257	4,17,257
						Total Sub Maj	jor Head 1:			4,17,257	0	0	0	4,17,257	4,17,257
						Total Major H	Lead 2230:			4,17,257	0	0	0	4,17,257	4,17,257
						Total of Mont	h :			4,17,257	0	0	0	4,17,257	4,17,257
M	onth o	of Accou	nt: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2230	01		04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	61	Voucher	1,51,106	0	0	0	1,51,106	1,51,106
			abour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	63	Voucher	92,500	0	0	0	92,500	92,500
1			Pivisional Offices.				Voted-Sixth-	83	Voucher	1,49,810	0	0	0	1,49,810	1,49,810

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D	eman	d :	31 ADMI	NISTRA	ATION OF LABOUR	DEPARTMEN'	T								
D	epartn	nent :	Labour Depa	rtment											
T	reasur	y	Ampati Sub-T	Γreasury											
D	.D.O.	:	2200002 Dis	trict Lab	our Office (Ampati)										
Mo	onth of	f Accoun	nt: AUG/2023												
		Minor Head l		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction Andreas (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	IIcuu I	- I Cuu	Head		Semire				(State)		8009	7610		(A.G.))
2230	01		4) Strengthening Of The rectorate District	e0	(01) Salaries, Sumtuary Allowance	Total Object H	Head 1 :			3,93,416	0	0	0	3,93,416	3,93,416
		Op	bour Office And pening Of Sub-		02. Wages		Voted-Sixth- Schedule-Garo	232	Voucher	23,700	0	0	0	23,700	23,700
		Div	visional Offices.				Voted-Sixth- Schedule-Garo	233	Voucher	18,170	0	0	0	18,170	18,170
							Voted-Sixth- Schedule-Garo	234	Voucher	17,775	0	0	0	17,775	17,775
							Voted-Sixth- Schedule-Garo	235	Voucher	16,195	0	0	0	16,195	16,195
						Total Object H	Head 2:			75,840	0	0	0	75,840	75,840
						Total Sub Hea	d:			4,69,256	0	0	0	4,69,256	4,69,256
						Total Minor H	Iead 1:			4,69,256	0	0	0	4,69,256	4,69,256
						Total Sub Maj	jor Head $1:$			4,69,256	0	0	0	4,69,256	4,69,256
						Total Major H	lead 2230:			4,69,256	0	0	0	4,69,256	4,69,256
						Total of Montl	h :			4,69,256	0	0	0	4,69,256	4,69,256
Mo	onth of	f Accoun	nt: SEP/2023												
		Minor Head l		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction Andreas (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	7610		(A.G.))
2230	01	Dir	4) Strengthening Of The rectorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	153	Voucher	92,500	0	0	0	92,500	92,500
			bour Office And pening Of Sub-				Voted-Sixth-	67	Voucher	1,49,810	0	0	0	1,49,810	1,49,810
- 70 0.			. , ,												

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D	eman	nd:	31 ADMIN	ISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
D	epart	ment :	Labour Depart	tment											
T)	reasu	ry	Ampati Sub-Tr	easury											
Ď	D.O.	:	2200002 Distr	rict Lab	oour Office (Ampati)										
Mc	nth o	f Accou	int: SEP/2023												
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Major Head	r Head	Head	Sub Head		Schme				(State)	by DDO		- 7610	(as per sor)	(A.G.))
2230	01		04) Strengthening Of The Oriectorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	68	Voucher	1,51,106	0	0	0	1,51,106	1,51,106
		I C	Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	7	Voucher	2,14,500	0	0	0	2,14,500	2,14,500
			orvisional Offices.			Total Object I	Head 1:			6,07,916	0	0	0	6,07,916	6,07,916
					02. Wages		Voted-Sixth- Schedule-Garo	244	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Garo	245	Voucher	23,700	0	0	0	23,700	23,700
							Voted-Sixth- Schedule-Garo	246	Voucher	23,700	0	0	0	23,700	23,700
						Total Object I	Head 2:			59,250	0	0	0	59,250	59,250
						Total Sub Hea	ıd :			6,67,166	0	0	0	6,67,166	6,67,166
						Total Minor H	Head 1:			6,67,166	0	0	0	6,67,166	6,67,166
						Total Sub Ma	jor Head 1:			6,67,166	0	0	0	6,67,166	6,67,166
						Total Major H	Iead 2230:			6,67,166	0	0	0	6,67,166	6,67,166
						Total of Mont	h :			6,67,166	0	0	0	6,67,166	6,67,166
Rec	onci	liation	Portion			Total of DDO	2200002:			28,01,209	0	0	0	28,01,209	28,01,209
Int	ernal	Adjustn	nent of A.G. Office:												
Sum	marv	of DD	O wise expenditure	e		DDO wis	se Total (Original	+Reconcila	ation+IA) :						28,01,209
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Demand:	31 ADMINISTRATION OF LABOUR DEP	PARTMEN	NT		
Department :	Labour Department				
Treasury	Ampati Sub-Treasury				
D.D.O. :	2200002 District Labour Office (Ampati)				
Summary of DDO	wise expenditure				
L	04) Strengthening Of The Directorate District abour Office And Opening Of Sub-Divisional offices.		1) Salaries, Sumtuary llowance	Voted-Sixth-Schedule-Garo 25,64,1	172
L	04) Strengthening Of The Directorate District abour Office And Opening Of Sub-Divisional offices.	0 02	2. Wages	Voted-Sixth-Schedule-Garo 2,29,0	050
L	04) Strengthening Of The Directorate District abour Office And Opening Of Sub-Divisional offices.	0 (1.	3) Office Expenses	Voted-Sixth-Schedule-Garo 7,9	987
				28,01,2	209

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D	emai	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
De	epart	ment :	Labour Depar	rtment											
Tr	easu	ry	Resubelpara T	reasury											
D.	D.O.	:	2200001 Ass	tt. Empl	oyment Officer Sub-	Divisional Emp	loyment Exchange								
Mo	nth o	of Accou	int: APR/2023												
Major				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head	r Head	neau	Head		Schine				(State)	·	8009	- 7610	` *	(A.G.))
2230	02		05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	49	Voucher	1,35,995	0	12,700	0	1,23,295	1,35,995
		l l	Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Garo	54	Voucher	71,520	0	0	0	71,520	71,520
		ĺ	ma resuscipula			Total Object I	Iead <i>1 :</i>			2,07,515	0	12,700	0	1,94,815	2,07,515
						Total Sub Hea	d :			2,07,515	0	12,700	0	1,94,815	2,07,515
						Total Minor H	lead 101 :			2,07,515	0	12,700	0	1,94,815	2,07,515
						Total Sub Maj	or Head 2:			2,07,515	0	12,700	0	1,94,815	2,07,515
						Total Major H	lead 2230:			2,07,515	0	12,700	0	1,94,815	2,07,515
						Total of Mont	h :			2,07,515	0	12,700	0	1,94,815	2,07,515
Mo	nth o	of Accou	int: MAY/2023												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	Ĺ	District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	104	Voucher	1,35,995	0	12,700	0	1,23,295	1,35,995
			Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Garo	79	Voucher	71,520	0	0	0	71,520	71,520
			та кезиострага-			Total Object I	Iead 1 :			2,07,515	0	12,700	0	1,94,815	2,07,515
					02. Wages		Voted-Sixth- Schedule-Garo	174	Voucher	7,000	0	0	0	7,000	7,000
1		1					Voted-Sixth-	175	Voucher	5,500	0	0	0	5,500	5,500

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I	Dema i	nd:	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	Т								
D	epart	tment :	Labour Depar	tment											
T	reasu	ıry	Resubelpara T	reasury											
i	.D.O.	.:	2200001 Asst	t. Empl	oyment Officer Sub-	Divisional Emp	loyment Exchange								
M	onth o	of Accou	int: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		iicau	Head		Schine				(State)		8009	- 7610		(A.G.))
2230	02			0	02. Wages	Total Object H	Head 2:			12,500	0	0	0	12,500	12,500
		E	District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-			Total Sub Hea	d:			2,20,015	0	12,700	0	2,07,315	2,20,015
						Total Minor H	lead 101 :			2,20,015	0	12,700	0	2,07,315	2,20,015
						Total Sub Maj	jor Head 2:			2,20,015	0	12,700	0	2,07,315	2,20,015
						Total Major H	Iead 2230:			2,20,015	0	12,700	0	2,07,315	2,20,015
						Total of Montl	h :			2,20,015	0	12,700	0	2,07,315	2,20,015
M	onth (of Accou	int: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	02		05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	32	Voucher	1,35,995	0	12,700	0	1,23,295	1,35,995
			Exchanges At Nongstoin/Williamnagar				Voted-Sixth- Schedule-Garo	33	Voucher	71,520	0	0	0	71,520	71,520
			And Resubelpara-				Voted-Sixth- Schedule-Garo	456	Voucher	18,200	0	0	0	18,200	18,200
							Voted-Sixth- Schedule-Garo	464	Voucher	9,700	0	0	0	9,700	9,700
						Total Object H	Head 1 :			2,35,415	0	12,700	0	2,22,715	2,35,415
					02. Wages	-	Voted-Sixth- Schedule-Garo	234	Voucher	11,000	0	0	0	11,000	11,000

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Ι	Demai	nd :	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
D	epart	tment :	Labour Depar	tment											
Т	'reasu	ıry	Resubelpara T	reasury	/										
	.D.O.	·:	2200001 Ass	tt. Emp	loyment Officer Sub-	Divisional Emp	oloyment Exchange								
Me	onth o	of Acco	ount: JUN/2023												
Major	Sub	Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	101	District Employment	0	02. Wages		Voted-Sixth- Schedule-Garo	235	Voucher	14,000	0	0	0	14,000	14,000
			Exchanges At Nongstoin/Williamnagar			Total Object 1	Head 2:			25,000	0	0	0	25,000	25,000
			And Resubelpara-			Total Sub Hea	ad:			2,60,415	0	12,700	0	2,47,715	2,60,415
						Total Minor H	Head 101 :			2,60,415	0	12,700	0	2,47,715	2,60,415
						Total Sub Ma	jor Head 2:			2,60,415	0	12,700	0	2,47,715	2,60,415
						Total Major H	Head 2230:			2,60,415	0	12,700	0	2,47,715	2,60,415
						Total of Mont	h :			2,60,415	0	12,700	0	2,47,715	2,60,415
Me	onth o	of Acco	ount: JUL/2023												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	101	District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	55	Voucher	73,460	0	0	0	73,460	73,460
			Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Garo	56	Voucher	1,39,635	0	12,700	0	1,26,935	1,39,635
			And Resubcipara-			Total Object I	Head 1:			2,13,095	0	12,700	0	2,00,395	2,13,095
					02. Wages		Voted-Sixth- Schedule-Garo	266	Voucher	8,000	0	0	0	8,000	8,000
							Voted-Sixth- Schedule-Garo	268	Voucher	7,200	0	0	0	7,200	7,200
						Total Object I	Head 2:			15,200	0	0	0	15,200	15,200

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I	Dema	nd :	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	Т								
D	epart	tment :	Labour Depar	tment											
Т	reasu	ıry	Resubelpara T	reasury	7										
Ď	.D.O.	.:	2200001 Asst	t. Emp	loyment Officer Sub-	Divisional Emp	loyment Exchange								
Me	onth o	of Acco	unt: JUL/2023												
		Minor or Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		District Employment	0	(13) Office Expenses		Voted-Sixth- Schedule-Garo	455	Voucher	20,000	0	0	0	20,000	20,000
			Exchanges At Nongstoin/Williamnagar			Total Object 1	Head 13:			20,000	0	0	0	20,000	20,000
			And Resubelpara-			Total Sub Hea	nd:			2,48,295	0	12,700	0	2,35,595	2,48,295
						Total Minor F	Head 101:			2,48,295	0	12,700	0	2,35,595	2,48,295
						Total Sub Ma	jor Head 2:			2,48,295	0	12,700	0	2,35,595	2,48,295
						Total Major H	Iead 2230:			2,48,295	0	12,700	0	2,35,595	2,48,295
						Total of Mont	h :			2,48,295	0	12,700	0	2,35,595	2,48,295
Me	onth (of Acco	unt: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Ireau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02		District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	143	Voucher	1,43,794	0	8,000	0	1,35,794	1,43,794
			Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Garo	146	Voucher	75,500	0	0	0	75,500	75,500
			And Resuberpara-			Total Object I	Head 1:			2,19,294	0	8,000	0	2,11,294	2,19,294
					02. Wages		Voted-Sixth- Schedule-Garo	299	Voucher	7,200	0	0	0	7,200	7,200
							Voted-Sixth- Schedule-Garo	309	Voucher	8,000	0	0	0	8,000	8,000
						Total Object I	Head 2 :			15,200	0	0	0	15,200	15,200

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

П	eman	nd •	31 ADMIN	JISTR A	ATION OF LABOUR	DEPARTMEN	Т								
De	epart	ment :	Labour Depar	tment											
Tı	reasu	ry	Resubelpara T	reasury											
Ď.	D.O.	:	2200001 Asst	t. Empl	oyment Officer Sub-	-Divisional Emp	loyment Exchange								
Mo	nth o	of Acco	ount: AUG/2023												
		r Head	· Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
	iicau			Ticau									- 7010		
2230	02		(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-			Total Sub Hea	d:			2,34,494	0	8,000	0	2,26,494	2,34,494
						Total Minor H	Iead 101 :			2,34,494	0	8,000	0	2,26,494	2,34,494
						Total Sub Maj	jor Head 2:			2,34,494	0	8,000	0	2,26,494	2,34,494
						Total Major H	lead 2230:			2,34,494	0	8,000	0	2,26,494	2,34,494
						Total of Mont	h :			2,34,494	0	8,000	0	2,26,494	2,34,494
Mo	nth o	of Acco	ount: SEP/2023												
		r Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02		(05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	89	Voucher	1,43,794	0	8,000	0	1,35,794	1,43,794
			Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Garo	90	Voucher	75,500	0	0	0	75,500	75,500
			- ma respusorpula			Total Object H	Head 1 :			2,19,294	0	8,000	0	2,11,294	2,19,294
					02. Wages		Voted-Sixth- Schedule-Garo	317	Voucher	8,000	0	0	0	8,000	8,000
							Voted-Sixth- Schedule-Garo	342	Voucher	7,200	0	0	0	7,200	7,200
1 '						Total Object H	Tan J 2.			15,200	0	0	0	15,200	15,200

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

	Dem	nand :	31 ADMII	NISTRATION OF LABOUR	DEPARTMEN	VT							
	Depa	artment	: Labour Depa	rtment									
	Trea	sury	Resubelpara T	reasury									
	D.D.	O.:	2200001 Ass	tt. Employment Officer Sub-l	Divisional Emp	oloyment Exchange							
N	Iontl	h of Acc	ount: SEP/2023										
			r Sub l Head	Sub Object Head Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No. Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-		Total Sub Hea	ad :		2,34,494	0	8,000	0	2,26,494	2,34,494
					Total Minor I	Head 101 :		2,34,494	0	8,000	0	2,26,494	2,34,494
					Total Sub Ma	jor Head 2:		2,34,494	0	8,000	0	2,26,494	2,34,494
					Total Major I	Head 2230:		2,34,494	0	8,000	0	2,26,494	2,34,494
					Total of Mont	th :		2,34,494	0	8,000	0	2,26,494	2,34,494
Re	econ	ıciliatio	n Portion		Total of DDO	2200001:		14,05,228	0	66,800	0	13,38,428	14,05,228
I	ıtern	ıal Adjus	tment of A.G. Office.										
Sui	nma	ry of Di	DO wise expenditur	<u>e</u>	DDO wi	se Total (Original +	Reconcilation+IA):						14,05,228
22	30	02 10		nt Of District Employment ngstoin/Williamnagar And		1) Salaries, Sumtuar lowance	y Voted-Sixth-Sche	dule-Garo					13,02,128
22	30	02 10		nt Of District Employment ngstoin/Williamnagar And	0 02	. Wages	Voted-Sixth-Sche	dule-Garo					83,100
22	30	02 10	1 (05) Establishmen	nt Of District Employment	0 (13	3) Office Expenses	Voted-Sixth-Sche	dule-Garo					20,000

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

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Up to Accounting Month September of Financial Year 2023-2024	Run Date :	31/10/2023

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT	
Department :	Labour Department	
Treasury	Resubelpara Treasury	
D.D.O. :	2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange	
Summary of DDO wise expenditure		
	Exchanges At Nongstoin/Williamnagar And Resubelpara-	
	14,05,228	

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

]	Demai	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
I	Depart	tment :	Labour Depar	tment											
Т	Treasu	ıry	Resubelpara T	reasury	7										
i).D.O.	.:	2200002 Vice	Princi	pal Iti North Garo Hi	lls									
М	onth o	of Accou	int: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003	05) Setting Of New I.T.I.	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	79	Voucher	3,06,858	2,000	5,500	0	2,99,358	3,04,858
						Total Object I	Head 1 :			3,06,858	2,000	5,500	0	2,99,358	3,04,858
						Total Sub Hea	ıd:			3,06,858	2,000	5,500	0	2,99,358	3,04,858
						Total Minor H	Iead 3:			3,06,858	2,000	5,500	0	2,99,358	3,04,858
						Total Sub Ma	jor Head $3:$			3,06,858	2,000	5,500	0	2,99,358	3,04,858
						Total Major H	Lead 2230:			3,06,858	2,000	5,500	0	2,99,358	3,04,858
						Total of Mont	h :			3,06,858	2,000	5,500	0	2,99,358	3,04,858
M	onth o	of Accou	nt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
IIcau	Head		Ticau	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	03	003	05) Setting Of New I.T.I.	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	227	Voucher	72,380	0	0	0	72,380	72,380
							Voted-Sixth- Schedule-Garo	93	Voucher	3,06,858	2,000	5,500	0	2,99,358	3,04,858
						Total Object I	Head 1:			3,79,238	2,000	5,500	0	3,71,738	3,77,238
					02. Wages		Voted-Sixth- Schedule-Garo	230	Voucher	17,500	0	0	0	17,500	17,500
							Voted-Sixth- Schedule-Garo	388	Voucher	17,500	0	0	0	17,500	17,500
						Total Object I	Head 2:			35,000	0	0	0	35,000	35,000

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

I	Demai	nd:	31 ADMIN	ISTR/	ATION OF LABOUR	DEPARTMEN	T								
D)epart	ment :	Labour Depart	ment											
Т	reasu	ry	Resubelpara Ti	reasury	7										
Ė).D.O.	:	2200002 Vice	Princi	pal Iti North Garo Hil	ls									
M	onth o	of Accou	nt: MAY/2023												
Head		Minor r Head	Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	03	003 (0.	5) Setting Of New I.T.I.			Total Sub Hea	d:			4,14,238	2,000	5,500	0	4,06,738	4,12,238
						Total Minor H	lead 3:			4,14,238	2,000	5,500	0	4,06,738	4,12,238
						Total Sub Maj	or Head $3:$			4,14,238	2,000	5,500	0	4,06,738	4,12,238
						Total Major H	lead 2230:			4,14,238	2,000	5,500	0	4,06,738	4,12,238
						Total of Mont	h :			4,14,238	2,000	5,500	0	4,06,738	4,12,238
M	onth o	of Accoun	nt: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		Semile				(State)		8009	- 7610		(A.G.))
2230	03	003 (0.	5) Setting Of New I.T.I.	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	201	Voucher	36,190	0	0	0	36,190	36,190
							Voted-Sixth- Schedule-Garo	202	Voucher	3,06,858	2,000	5,500	0	2,99,358	3,04,858
							Voted-Sixth- Schedule-Garo	352	Voucher	41,340	0	0	0	41,340	41,340
						Total Object I	Head 1:			3,84,388	2,000	5,500	0	3,76,888	3,82,388
					02. Wages		Voted-Sixth- Schedule-Garo	303	Voucher	17,500	0	0	0	17,500	17,500
						Total Object I	Head 2:			17,500	0	0	0	17,500	17,500
						Total Sub Hea	d :			4,01,888	2,000	5,500	0	3,94,388	3,99,888
						Total Minor H	lead 3:			4,01,888	2,000	5,500	0	3,94,388	3,99,888

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

Demand: 31 ADMINISTRATION OF LABOUR	DEPARTMENT								
Department: Labour Department									
•									
D.D.O. : 2200002 Vice Principal Iti North Garo Hil	ls								
Month of Account: JUN/2023									
Major Sub Minor Sub Sub Object Head	Categorised Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Major Head Head Sub Head Head	Schme			(State)		8009	- 7610	•	(A.G.))
2230 03	Total Sub Major Head 3:			4,01,888	2,000	5,500	0	3,94,388	3,99,888
	Total Major Head 2230:			4,01,888	2,000	5,500	0	3,94,388	3,99,888
	Total of Month:			4,01,888	2,000	5,500	0	3,94,388	3,99,888
Month of Account: JUL/2023									
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head Head Head	Scimie			(State)	·	8009	- 7610		(A.G.))
2230 03 003 (05) Setting Of New I.T.I. 5 (01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	239	Voucher	25,000	0	0	0	25,000	25,000
	Voted-Sixth- Schedule-Garo	425	Voucher	11,190	0	0	0	11,190	11,190
	Voted-Sixth- Schedule-Garo	44	Voucher	3,15,126	2,000	5,500	0	3,07,626	3,13,126
	Total Object Head 1:			3,51,316	2,000	5,500	0	3,43,816	3,49,316
02. Wages	Voted-Sixth- Schedule-Garo	267	Voucher	17,500	0	0	0	17,500	17,500
	Total Object Head 2:			17,500	0	0	0	17,500	17,500
(13) Office Expenses	Voted-Sixth- Schedule-Garo	456	Voucher	30,000	0	0	0	30,000	30,000
	Total Object Head 13:			30,000	0	0	0	30,000	30,000
	Total Sub Head:			3,98,816	2,000	5,500	0	3,91,316	3,96,816
	Total Minor Head 3:			3,98,816	2,000	5,500	0	3,91,316	3,96,816

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

]	Demar	nd:	31 ADMIN	VISTRA	ATION OF LABOUR	DEPARTMEN	T								
Г	Depart	ment :	Labour Depar	tment											
Т	reasu	ry	Resubelpara T	reasury											
Ė).D.O.	:	2200002 Vice	Princi	pal Iti North Garo Hil	ls									
M	onth o	of Accou	nt: JUL/2023												
Head		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G)		Net Amount (as per SOP)	Gross Amount (A.G.))
	неаа			неаа									- 7010		
2230	03					Total Sub Maj	jor Head 3:			3,98,816	2,000	5,500	0	3,91,316	3,96,816
						Total Major H	Lead 2230:			3,98,816	2,000	5,500	0	3,91,316	3,96,816
						Total of Mont	h :			3,98,816	2,000	5,500	0	3,91,316	3,96,816
M	onth o	of Accou	nt: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2011110				(State)		8009	- 7610		(A.G.))
2230	03	003 (0	5) Setting Of New I.T.I.	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	132	Voucher	3,22,485	2,000	5,620	0	3,14,865	3,20,485
							Voted-Sixth- Schedule-Garo	134	Voucher	36,190	0	0	0	36,190	36,190
						Total Object I	Head 1:			3,58,675	2,000	5,620	0	3,51,055	3,56,675
					02. Wages		Voted-Sixth- Schedule-Garo	300	Voucher	17,500	0	0	0	17,500	17,500
						Total Object I	Head 2 :			17,500	0	0	0	17,500	17,500
						Total Sub Hea	ıd:			3,76,175	2,000	5,620	0	3,68,555	3,74,175
						Total Minor H	Iead 3:			3,76,175	2,000	5,620	0	3,68,555	3,74,175
						Total Sub Maj	jor Head $3:$			3,76,175	2,000	5,620	0	3,68,555	3,74,175
						Total Major H	lead 2230:			3,76,175	2,000	5,620	0	3,68,555	3,74,175
						Total of Mont	L .			3,76,175	2,000	5,620	0	3,68,555	3,74,175

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

D	eman	d :	31 ADMIN	NISTR A	ATION OF LABOU	UR DEPARTM	ENT								
De	eparti	nent :	Labour Depar	tment				·							
Tı	reasur	y	Resubelpara T	reasury	I										
D.	D.O.	:	2200002 Vice	Princi	pal Iti North Garo	Hills									
Mo	onth o	f Accou	nt: SEP/2023												
Major Head N		Minor Head		Sub Sub	Object Head	Categoris Schme	ed Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2230	03	003 (05) Setting Of New I.T.I.	5	02. Wages		Voted-Sixth- Schedule-Garo	429	Voucher	17,500	0	0	0	17,500	17,500
						Total Obje	ct Head 2 :			17,500	0	0	0	17,500	17,500
						Total Sub	Head:			17,500	0	0	0	17,500	17,500
						Total Mino	or Head 3:			17,500	0	0	0	17,500	17,500
						Total Sub	Major Head $3:$			17,500	0	0	0	17,500	17,500
						Total Majo	or Head 2230:			17,500	0	0	0	17,500	17,500
						Total of M	onth :			17,500	0	0	0	17,500	17,500
Roc	oncil	liation	Portion			Total of Dl	2200002:			19,15,475	10,000	27,620	0	18,77,855	19,05,475
			nent of A.G. Office:												
						DDO	wise Total (Original -	+Reconcil	ation+IA):						19,05,475
Sum	mary	of DD	O wise expenditur	<u>e_</u>											, ,
2230	03	3	(05) Setting Of Ne	w I.T.	I.		(01) Salaries, Sumtua Allowance	ry Voted	-Sixth-Schedu	le-Garo					17,70,475
2230	03	3	(05) Setting Of Ne	w I.T.	I.	5	02. Wages	Voted	-Sixth-Schedu	le-Garo					1,05,000
2230	03	3	(05) Setting Of Ne	w I.T.	I.	5	(13) Office Expenses	Voted	-Sixth-Schedu	le-Garo					30,000
<u> </u>															

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

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Up to Accounting Month September of Financial Year 2023-2024

Run Date : 31/10/2023

Demand:	31 ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour Department
Treasury	Resubelpara Treasury
D.D.O. :	2200002 Vice Principal Iti North Garo Hills
Summary of DDO v	vise expenditure_
	19,05,475

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Run Date:

_															
D	eman	nd:	31 ADMI	INISTRA	TION OF LABOUR	DEPARTMEN	T								
De	epartı	ment :	Labour Depa	artment											
Tr	reasui	ry	Resubelpara	Treasury											
D.	D.O.	:	2200003 Dis	strict Lab	our Office Resubelp	ara									
Mo	onth o	f Accou	nt: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2011110				(State)		8009	- 7610		(A.G.))
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	22	Voucher	26,208	0	0	0	26,208	26,208
							Voted-Sixth- Schedule-Garo	3	Voucher	2,43,850	0	42,000	0	2,01,850	2,43,850
						Total Object F	Head 1:			2,70,058	0	42,000	0	2,28,058	2,70,058
						Total Sub Hea	nd:			2,70,058	0	42,000	0	2,28,058	2,70,058
		D	04) Strengthening Of Theirectorate District	ne0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2	Voucher	3,16,121	9,800	0	0	3,06,321	3,06,321
		0	abour Office And pening Of Sub- pivisional Offices.				Voted-Sixth- Schedule-Garo	34	Voucher	2,27,858	0	0	0	2,27,858	2,27,858
			TVISIONAL OTTICES.			Total Object H	Head 1 :			5,43,979	9,800	0	0	5,34,179	5,34,179
						Total Sub Hea	ıd:			5,43,979	9,800	0	0	5,34,179	5,34,179
						Total Minor H	Iead 1 :			8,14,037	9,800	42,000	0	7,62,237	8,04,237
						Total Sub Maj	jor Head $1:$			8,14,037	9,800	42,000	0	7,62,237	8,04,237
						Total Major H	lead 2230:			8,14,037	9,800	42,000	0	7,62,237	8,04,237
						Total of Montl	h :			8,14,037	9,800	42,000	0	7,62,237	8,04,237
Mo	onth o	f Accou	nt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01)2) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	96	Voucher	26,208	0	0	0	26,208	26,208

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

Dema	and:	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	Т								
Depai	rtment	: Labour Depar	rtment											
Treas	sury	Resubelpara T	reasury	1										
D.D.C	D. :	2200003 Dist	rict Lal	bour Office Resubelp	ara									
Month	of Acc	ount: MAY/2023												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
Hea			Head						(State)		8009	- 7610		(A.G.)
2230 01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	99	Voucher	2,43,850	0	42,000	2,200	1,99,650	2,43,85
					Total Object 1	Head 1:			2,70,058	0	42,000	2,200	2,25,858	2,70,05
					Total Sub Hea	nd:			2,70,058	0	42,000	2,200	2,25,858	2,70,05
		(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	363	Voucher	11,556	0	0	0	11,556	11,55
		Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	364	Voucher	12,000	0	0	0	12,000	12,00
		Divisional Offices.				Voted-Sixth- Schedule-Garo	95	Voucher	2,27,858	0	0	0	2,27,858	2,27,85
						Voted-Sixth- Schedule-Garo	98	Voucher	3,16,121	9,800	0	4,400	3,01,921	3,06,32
					Total Object I	Head 1:			5,67,535	9,800	0	4,400	5,53,335	5,57,73
				02. Wages		Voted-Sixth- Schedule-Garo	173	Voucher	22,860	0	0	0	22,860	22,86
					Total Object 1	Head 2:			22,860	0	0	0	22,860	22,86
					Total Sub Hea	nd:			5,90,395	9,800	0	4,400	5,76,195	5,80,59
					Total Minor H	Iead 1:			8,60,453	9,800	42,000	6,600	8,02,053	8,50,65
					Total Sub Ma	jor Head 1:			8,60,453	9,800	42,000	6,600	8,02,053	8,50,65
					Total Major H	Iead 2230:			8,60,453	9,800	42,000	6,600	8,02,053	8,50,65
					Total of Mont	h :			8,60,453	9,800	42,000	6,600	8,02,053	8,50,65

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Run Date:

]	Dema	nd:	31 ADMIN	NISTRA	TION OF LABOUR	DEPARTMEN	Т								
I	Depart	ment:	Labour Depar	tment											
7	reasu	ıry	Resubelpara T	reasury											
i).D.O.	.:	2200003 Distr	rict Lab	our Office Resubelpa	ara									
M	onth o	of Accou	nt: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
11044	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	339	Voucher	33,500	0	0	0	33,500	33,500
							Voted-Sixth- Schedule-Garo	39	Voucher	4,227	0	0	0	4,227	4,227
							Voted-Sixth- Schedule-Garo	41	Voucher	2,43,850	0	42,000	2,200	1,99,650	2,43,850
							Voted-Sixth- Schedule-Garo	537	Voucher	2,845	0	0	0	2,845	2,845
						Total Object H	Iead 1 :			2,84,422	0	42,000	2,200	2,40,222	2,84,422
						Total Sub Hea	d :			2,84,422	0	42,000	2,200	2,40,222	2,84,422
		D	04) Strengthening Of The birectorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	286	Voucher	41,253	0	0	0	41,253	41,253
		0	abour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	348	Voucher	31,300	0	0	0	31,300	31,300
			vivisional Offices.				Voted-Sixth- Schedule-Garo	349	Voucher	42,700	0	0	0	42,700	42,700
							Voted-Sixth- Schedule-Garo	40	Voucher	3,19,010	9,800	0	4,400	3,04,810	3,09,210
							Voted-Sixth- Schedule-Garo	42	Voucher	2,30,858	0	0	0	2,30,858	2,30,858
						Total Object H	Head 1:			6,65,121	9,800	0	4,400	6,50,921	6,55,321
					02. Wages		Voted-Sixth- Schedule-Garo	468	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Garo	469	Voucher	23,700	0	0	0	23,700	23,700
						Total Object H	Iead 2 :			35,550	0	0	0	35,550	35,550

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Demand:	31 ADMIN	ISTRATION OF LABOUR	R DEPARTMENT									
Department	Labour Depart	ment										
Treasury	Resubelpara Tı	reasury										
	2200003 Distr	ict Labour Office Resubelp	oara									
Month of Acco	ount: JUN/2023											
Major Sub Mino Head Major Head		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head		Head					(State)		8009	- 7610		(A.G.)
2230 01 001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub- Divisional Offices.		Total Sub Head	1:			7,00,671	9,800	0	4,400	6,86,471	6,90,871
			Total Minor Ho	ead 1:			9,85,093	9,800	42,000	6,600	9,26,693	9,75,293
			Total Sub Majo	or Head 1:			9,85,093	9,800	42,000	6,600	9,26,693	9,75,293
			Total Major Ho	ead 2230:			9,85,093	9,800	42,000	6,600	9,26,693	9,75,293
			Total of Month	. :			9,85,093	9,800	42,000	6,600	9,26,693	9,75,293
Month of Acco	ount: JUL/2023											
Major Sub Mino Head Major Head		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head		Head	Semile				(State)		8009	- 7610		(A.G.)
2230 01 001	(02) District (Establishment	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Garo	166	Voucher	2,50,550	0	42,000	2,200	2,06,350	2,50,550
				Voted-Sixth- Schedule-Garo	299	Voucher	47,733	0	0	0	47,733	47,733
			Total Object H	ead 1 :			2,98,283	0	42,000	2,200	2,54,083	2,98,283
			Total Sub Head	l :			2,98,283	0	42,000	2,200	2,54,083	2,98,283
	(04) Strengthening Of The Directorate District	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Garo	111	Voucher	2,37,118	0	0	0	2,37,118	2,37,118
	Labour Office And Opening Of Sub- Divisional Offices.			Voted-Sixth- Schedule-Garo	406	Voucher	91,500	0	0	0	91,500	91,500
				Voted-Sixth-	98							

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D	eman	nd:	31 ADMIN	IISTRA	TION OF LABOUR	DEPARTMEN'	Т								
Do	epart	ment :	Labour Depar	tment											
Tı	easu	ry	Resubelpara T	reasury											
Ď.	D.O.	:	2200003 Distr	rict Lab	our Office Resubelpa	ara									
Mo	nth o	of Accou	int: JUL/2023												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	l E	04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	98	Voucher	3,27,550	0	0	4,400	3,23,150	3,27,550
			abour Office And Opening Of Sub-			Total Object H	Iead <i>1 :</i>			6,56,168	0	0	4,400	6,51,768	6,56,168
			Divisional Offices.			Total Sub Hea	d :			6,56,168	0	0	4,400	6,51,768	6,56,168
						Total Minor H	lead 1:			9,54,451	0	42,000	6,600	9,05,851	9,54,451
						Total Sub Maj	or Head 1:			9,54,451	0	42,000	6,600	9,05,851	9,54,451
						Total Major H	lead 2230:			9,54,451	0	42,000	6,600	9,05,851	9,54,451
						Total of Montl	h :			9,54,451	0	42,000	6,600	9,05,851	9,54,451
Mo	nth o	of Accou	int: AUG/2023												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		02) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	61	Voucher	26,904	0	0	0	26,904	26,904
							Voted-Sixth- Schedule-Garo	63	Voucher	2,57,850	0	42,000	2,200	2,13,650	2,57,850
						Total Object H	Iead 1 :			2,84,754	0	42,000	2,200	2,40,554	2,84,754
						Total Sub Hea	d :			2,84,754	0	42,000	2,200	2,40,554	2,84,754
		l E	04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	229	Voucher	34,500	0	0	0	34,500	34,500
			abour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	60	Voucher	2,43,526	0	0	0	2,43,526	2,43,526

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]]	Demar	nd:	31 ADMII	NISTRA	TION OF LABOUR	R DEPARTMEN	T								
Г)epart	ment :	Labour Depar	rtment											
Т	reasu	ry	Resubelpara T	reasury											
Ė).D.O.	:	2200003 Dist	rict Lab	our Office Resubelp	para									
M	onth o	of Accou	int: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.)
2230	01		04) Strengthening Of The Directorate District abour Office And	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	62	Voucher	3,33,743	0	0	4,400	3,29,343	3,33,743
			pening Of Sub-			Total Object I	Head 1:			6,11,769	0	0	4,400	6,07,369	6,11,769
			Divisional Offices.		02. Wages		Voted-Sixth- Schedule-Garo	397	Voucher	13,430	0	0	0	13,430	13,430
						Total Object I	Head 2:			13,430	0	0	0	13,430	13,430
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	271	Voucher	4,832	0	0	0	4,832	4,832
							Voted-Sixth- Schedule-Garo	272	Voucher	1,500	0	0	0	1,500	1,500
							Voted-Sixth- Schedule-Garo	273	Voucher	1,000	0	0	0	1,000	1,000
						Total Object I	Head 13:			7,332	0	0	0	7,332	7,332
						Total Sub Hea	ad:			6,32,531	0	0	4,400	6,28,131	6,32,531
						Total Minor H	Head 1:			9,17,285	0	42,000	6,600	8,68,685	9,17,285
						Total Sub Ma	jor Head 1:			9,17,285	0	42,000	6,600	8,68,685	9,17,285
						Total Major H	Head 2230:			9,17,285	0	42,000	6,600	8,68,685	9,17,285
						Total of Mont	h :			9,17,285	0	42,000	6,600	8,68,685	9,17,285
M	onth o	of Accou	int: SEP/2023												
Head		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amoun (A.G.)

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D)epart	tment :	Labour Depart	ment											
T	reasu	ıry	Resubelpara Tr	easury											
Ď).D.O.	.:	2200003 Distr	ict Lab	our Office Resubelpa	ara									
M	onth o	of Acco	unt: SEP/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gros Amour
	Head	d		Head						(State)		8009	- 7610		(A.G.)
2230	01		(02) District (Establishment)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	205	Voucher	21,696	0	0	0	21,696	21,69
							Voted-Sixth- Schedule-Garo	286	Voucher	44,000	0	0	0	44,000	44,00
							Voted-Sixth- Schedule-Garo	84	Voucher	2,57,850	0	42,000	2,200	2,13,650	2,57,85
							Voted-Sixth- Schedule-Garo	85	Voucher	3,472	0	0	0	3,472	3,47
						Total Object H	Iead 1 :			3,27,018	0	42,000	2,200	2,82,818	3,27,01
					02. Wages		Voted-Sixth- Schedule-Garo	170	Voucher	9,875	0	0	0	9,875	9,87
						Total Object H	Iead 2 :			9,875	0	0	0	9,875	9,87
						Total Sub Hea	d :			3,36,893	0	42,000	2,200	2,92,693	3,36,89
			(04) Strengthening Of The Oriectorate District)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	281	Voucher	91,500	0	0	0	91,500	91,50
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	384	Voucher	1,64,034	0	0	0	1,64,034	1,64,03
			Divisional Offices.				Voted-Sixth- Schedule-Garo	86	Voucher	3,33,743	0	0	4,400	3,29,343	3,33,74
							Voted-Sixth- Schedule-Garo	94	Voucher	2,43,526	0	0	0	2,43,526	2,43,52
						Total Object H	Iead 1:			8,32,803	0	0	4,400	8,28,403	8,32,80
					02. Wages		Voted-Sixth- Schedule-Garo	171	Voucher	11,850	0	0	0	11,850	11,85
						Total Object H	Iead 2:			11,850	0	0	0	11,850	11,85
					(11) Travel Expenses,		Voted-Sixth-	283	Voucher	13,920	0	0	0	13,920	13,92

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D	eman	nd:	31 ADMIN	NISTR A	ATION OF LABOUR	R DEPARTMEN	T								
De	epart	ment :	Labour Depar	tment											
Tı	reasu	ry	Resubelpara T	reasury	7										
D.	D.O.	:	2200003 Dist	rict Lat	oour Office Resubelp	oara									
Mo	nth o	of Acco	unt: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		Trau	Head		Semic				(State)		8009	- 7610		(A.G.))
2230	01		04) Strengthening Of The Directorate District Labour Office And	0	(11) Travel Expenses, Conveyance Allowances	Total Object I	Head 11:			13,920	0	0	0	13,920	13,920
			Opening Of Sub- Divisional Offices.		(13) Office Expenses		Voted-Sixth- Schedule-Garo	280	Voucher	3,400	0	0	0	3,400	3,400
							Voted-Sixth- Schedule-Garo	282	Voucher	1,000	0	0	0	1,000	1,000
							Voted-Sixth- Schedule-Garo	284	Voucher	4,200	0	0	0	4,200	4,200
							Voted-Sixth- Schedule-Garo	285	Voucher	4,000	0	0	0	4,000	4,000
						Total Object I	Head 13:			12,600	0	0	0	12,600	12,600
						Total Sub Hea	d:			8,71,173	0	0	4,400	8,66,773	8,71,173
						Total Minor H	lead 1:			12,08,066	0	42,000	6,600	11,59,466	12,08,066
						Total Sub Maj	jor Head 1:			12,08,066	0	42,000	6,600	11,59,466	12,08,066
						Total Major H	lead 2230:			12,08,066	0	42,000	6,600	11,59,466	12,08,066
						Total of Mont	h :			12,08,066	0	42,000	6,600	11,59,466	12,08,066
						Total of DDO	2200003:			57,39,385	29,400	2,52,000	33,000	54,24,985	57,09,985
			Portion												
Int	ernal	Adjusti	nent of A.G. Office:												
~		455				DDO wis	e Total (Original	+Reconcil	ation+IA) :						57,09,985
Sumi	mary	of DD	O wise expenditur	<u>e</u>											

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Voucher Wise Expenditure Report (for Reconcilation)

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Run Date:

Demand :	31 ADMINISTRATION OF LABOUR DE	PARTN	MENT		
Department :	Labour Department				
Treasury	Resubelpara Treasury				
D.D.O. :	2200003 District Labour Office Resubelpara				
Summary of DDO w	wise expenditure_				
2230 01 1 (0	(2) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17,34,593
2230 01 1 (0	2) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo	9,875
L	04) Strengthening Of The Directorate District abour Office And Opening Of Sub-Divisional offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	38,47,975
L	04) Strengthening Of The Directorate District abour Office And Opening Of Sub-Divisional offices.	0	02. Wages	Voted-Sixth-Schedule-Garo	83,690
L	04) Strengthening Of The Directorate District abour Office And Opening Of Sub-Divisional offices.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	13,920
L	04) Strengthening Of The Directorate District abour Office And Opening Of Sub-Divisional offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	19,932
					57,09,985

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De	man	d :	31 ADMIN	NISTR <i>A</i>	ATION OF LABOUR	R DEPARTMEN	ΙΤ								
Dep	oartr	nent :	Labour Depar	tment											
Tre	asur	·y	Mawkyrwat T	reasury											
D.D	0.0.	:	2200001 Assi	stant E	mployment Officer D	District Employm	nent Exchange Maw	vkyrwat							
Mon	th of	f Accour	nt: APR/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	lead	Heau	Heau	Head		Schine				(State)		8009	- 7610	_	(A.G.))
2230 0	2		1) Sub-Divisional nployment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth- Schedule-Khasi	82	Voucher	73,516	0	0	0	73,516	73,516
						Total Object I	Head 1:			73,516	0	0	0	73,516	73,516
						Total Sub Hea	ad:			73,516	0	0	0	73,516	73,516
						Total Minor F	Head 101 :			73,516	0	0	0	73,516	73,516
						Total Sub Ma	jor Head 2:			73,516	0	0	0	73,516	73,516
						Total Major H	Head 2230:			73,516	0	0	0	73,516	73,516
						Total of Mont	h :			73,516	0	0	0	73,516	73,516
Mon	th of	f Accou	nt: MAY/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	lead	Heau	IIcau	Head		Schille				(State)		8009	- 7610		(A.G.))
2230 0	2		1) Sub-Divisional nployment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth- Schedule-Khasi	170	Voucher	81,684	0	6,200	0	75,484	81,684
							Voted-Sixth- Schedule-Khasi	171	Voucher	81,684	0	6,200	0	75,484	81,684
							Voted-Sixth- Schedule-Khasi	49	Voucher	73,516	0	0	0	73,516	73,516
						Total Object I	Head 1:			2,36,884	0	12,400	0	2,24,484	2,36,884
						Total Sub Hea	ad:			2,36,884	0	12,400	0	2,24,484	2,36,884
						Total Minor H	Head 101 :			2,36,884	0	12,400	0	2,24,484	2,36,884

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D	Demai	nd:	31 ADMI	NISTRA	ATION OF LABOUR	R DEPARTMEN	Т								
							1								
D	epart	ment:	Labour Depa	artment											
T	reasu	ry	Mawkyrwat 1	Гreasury											
	.D.O.	:	2200001 Ass	sistant E	mployment Officer D	District Employm	ent Exchange Maw	kvrwat							
			ount: MAY/2023												
				~ -						Gross	Deduction	Deduction A	mount	Net Amount	Gross
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2230	02					Total Sub Maj	jor Head 2:			2,36,884	0	12,400	0	2,24,484	2,36,884
						Total Major H	lead 2230:			2,36,884	0	12,400	0	2,24,484	2,36,884
						Total of Mont	h :			2,36,884	0	12,400	0	2,24,484	2,36,884
М	41	£ 1 000	ount: JUN/2023												
IVIC	ontn (n Acco	ount: JUN/2023												
Major	Sub	Minor	r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A: (as per A.G.		Net Amount (as per SOP)	Gross Amount
Major Head I	Sub	Minor r Head		Sub Sub Head	v	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре			(as per A.G.			
Major Head I	Sub Major	Minor r Head l	r Sub Head	Sub	v		Plan/Non-Plan Voted-Sixth- Schedule-Khasi	T.V. No.	Type Voucher	Amount		(as per A.G.	A&E)		Amount
Major Head I	Sub Major Head	Minor r Head l	r Sub Head	Sub Head	01. Salaries,Sumtuary		Voted-Sixth-			Amount (State)	by DDO	(as per A.G. 8009	A&E) - 7610	(as per SOP)	Amount (A.G.))
Major Head I	Sub Major Head	Minor r Head l	r Sub Head	Sub Head	01. Salaries,Sumtuary		Voted-Sixth- Schedule-Khasi Voted-Sixth-	134	Voucher	Amount (State)	by DDO 0	(as per A.G. 8009	A&E) - 7610	(as per SOP) 73,516	Amount (A.G.)) 73,516
Major Head I	Sub Major Head	Minor r Head l	r Sub Head	Sub Head	01. Salaries,Sumtuary		Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth-	134 135	Voucher Voucher	Amount (State) 73,516 81,684	0 0	(as per A.G. 8009	A&E) - 7610 0	(as per SOP) 73,516 75,484	73,516 81,684
Major Head I	Sub Major Head	Minor r Head l	r Sub Head	Sub Head	01. Salaries,Sumtuary		Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi	134 135 345	Voucher Voucher Voucher	73,516 81,684 11,240	0 0 0	0 6,200 0	A&E) - 7610 0 0 0	73,516 75,484 11,240	73,516 81,684 11,240
Major Head I	Sub Major Head	Minor r Head l	r Sub Head	Sub Head	01. Salaries,Sumtuary	Schme	Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Vated-Sixth-Schedule-Khasi	134 135 345	Voucher Voucher Voucher	73,516 81,684 11,240 9,760	0 0 0 0	0 6,200 0	A&E) - 7610 0 0 0 0	73,516 75,484 11,240 9,760	73,516 81,684 11,240 9,760
Major Head I	Sub Major Head	Minor r Head l	r Sub Head	Sub Head	01. Salaries,Sumtuary	Schme Total Object I	Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Vated-Sixth-Schedule-Khasi Head 1:	134 135 345	Voucher Voucher Voucher	Amount (State) 73,516 81,684 11,240 9,760 1,76,200	0 0 0 0	(as per A.G. 8009 0 6,200 0 6,200	A&E) - 7610 0 0 0 0 0	73,516 75,484 11,240 9,760 1,70,000	73,516 81,684 11,240 9,760
Major Head I	Sub Major Head	Minor r Head l	r Sub Head	Sub Head	01. Salaries,Sumtuary	Schme Total Object H Total Sub Hea	Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Vated-Sixth-Schedule-Khasi Head 1: d: Itead 101:	134 135 345	Voucher Voucher Voucher	Amount (State) 73,516 81,684 11,240 9,760 1,76,200 1,76,200	0 0 0 0	(as per A.G. 8009 0 6,200 0 6,200 6,200 6,200	A&E) - 7610 0 0 0 0 0 0	73,516 75,484 11,240 9,760 1,70,000	73,516 81,684 11,240 9,760 1,76,200
Major Head I	Sub Major Head	Minor r Head l	r Sub Head	Sub Head	01. Salaries,Sumtuary	Total Object F Total Sub Hea Total Minor H	Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Iead1: d: Iead 101: Ijor Head 2:	134 135 345	Voucher Voucher Voucher	Amount (State) 73,516 81,684 11,240 9,760 1,76,200 1,76,200 1,76,200	0 0 0 0 0	(as per A.G. 8009 0 6,200 0 6,200 6,200 6,200 6,200	A&E) - 7610 0 0 0 0 0 0 0 0	73,516 75,484 11,240 9,760 1,70,000 1,70,000	Amount (A.G.)) 73,516 81,684 11,240 9,760 1,76,200 1,76,200 1,76,200

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eman	ıd:	31 ADMIN	NISTRA	ATION OF LABOUR	R DEPARTMEN	T								
partı	ment :	Labour Depar	tment											
easui	ry	Mawkyrwat T	reasury											
D.O.	:	2200001 Assi	stant E	mployment Officer D	District Employm	ent Exchange Maw	kyrwat							
nth o	f Accou	int: JUL/2023												
				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
Head		IIcau	Head		Semic				(State)		8009	- 7610		(A.G.))
02			6	01. Salaries,Sumtuary Allowances.		Voted-Sixth- Schedule-Khasi	96	Voucher	83,932	0	6,200	0	77,732	83,932
						Voted-Sixth- Schedule-Khasi	97	Voucher	75,468	0	0	0	75,468	75,468
					Total Object I	Head 1 :			1,59,400	0	6,200	0	1,53,200	1,59,400
					Total Sub Hea	d:			1,59,400	0	6,200	0	1,53,200	1,59,400
					Total Minor H	lead 101 :			1,59,400	0	6,200	0	1,53,200	1,59,400
					Total Sub Maj	jor Head 2:			1,59,400	0	6,200	0	1,53,200	1,59,400
					Total Major H	lead 2230:			1,59,400	0	6,200	0	1,53,200	1,59,400
					Total of Mont	h :			1,59,400	0	6,200	0	1,53,200	1,59,400
nth o	f Accou	int: AUG/2023												
				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
02			6	01. Salaries,Sumtuary Allowances.		Voted-Sixth- Schedule-Khasi	186	Voucher	77,696	0	0	0	77,696	77,696
						Voted-Sixth- Schedule-Khasi	190	Voucher	86,244	0	6,200	0	80,044	86,244
					Total Object I	Head 1 :			1,63,940	0	6,200	0	1,57,740	1,63,940
					Total Sub Hea	d:			1,63,940	0	6,200	0	1,57,740	1,63,940
	particeasus D.O. onth of Sub Iajon Head O2	Sub Minor Head 101 (Figure 101) (Figure 101	partment: Labour Department: Mawkyrwat Topon 2200001 Assinth of Account: JUL/2023 Sub Minor Sub Head Head Head 101 (11) Sub-Divisional Employment Exchange- Inth of Account: AUG/2023 Sub Minor Sub Major Head Head Head	Mawkyrwat Treasury D.O.: 2200001 Assistant Einth of Account: JUL/2023 Sub Minor Sub Head Head Sub Head O2 101 (11) Sub-Divisional 6 Employment Exchange- Sub Minor Sub Minor Sub Head Sub Minor	Mawkyrwat Treasury D.O.: 2200001 Assistant Employment Officer Inth of Account: JUL/2023 Sub Minor Sub Sub Object Head Sub Head O2 101 (11) Sub-Divisional 6 01. Salaries, Sumtuary Allowances. Sub Minor Sub Sub Object Head Sub Head Major Head Head Sub Head Sub Object Head Sub Object Head Sub Head O2 101 (11) Sub-Divisional 6 01. Salaries, Sumtuary Allowances.	partment: Labour Department easury Mawkyrwat Treasury D.O.: 2200001 Assistant Employment Officer District Employment of Account: JUL/2023 Sub Minor Sub Sub Object Head Schme 101 (11) Sub-Divisional 6 Sub Head 102 101 (11) Sub-Divisional 6 Sub Head 103 Total Object Head Total Minor Head 104 Total Sub Maj Total Major Head Sub Minor Sub Sub Object Head Sub Major Head Head 105 Sub Minor Sub Sub Object Head Sub Major Head Head 106 Sub Object Head Sub Head 107 (11) Sub-Divisional 6 Sub Object Head Schme Head 108 Sub Object Head Sub Head 109 Sub Object Head Sub Head 100 (11) Sub-Divisional 6 Oil Salaries, Sumtuary Allowances.	Mawkyrwat Treasury D.O.: 2200001 Assistant Employment Officer District Employment Exchange Maw Inth of Account: JUL/2023 Sub Minor Sub Sub Object Head Schme 101 (11) Sub-Divisional Employment Exchange- 102 (101 (11) Sub-Divisional Employment Exchange- 103 (101 (11) Sub-Divisional Employment Exchange- 104 (101 Sub-Divisional Employment Exchange- 105 (101 (11) Sub-Divisional Employment Exchange- 106 (101 Sub-Divisional Employment Exchange- 107 (101 Sub Major Head 2: 108 (101 Sub Major Head 2: 109 (101 (11) Sub-Divisional Employment Exchange- 109 (11) Sub-Divisional Employment Exchange- 100 (11) Sub-Divisional Employment Exchange- 101 (11) Sub-Divisional Employment Exchange- 102 (11) Sub-Divisional Employment Exchange- 103 (11) Sub-Divisional Employment Exchange- 104 (11) Sub-Divisional Employment Exchange- 105 (11) Sub-Divisional Employment Exchange- 106 (11) Sub-Divisional Employment Exchange- 107 (11) Sub-Divisional Employment Exchange- 108 (11) Sub-Divisional Employment Exchange- 109 (11) Sub-Divisional Employment Exchange- 109 (11) Sub-Divisional Employment Exchange- 100 (11) Sub-Divisional Exchange- 100 (11) Sub-Divisional Exchange- 101 (11) Sub-Divisional Exchange- 102 (11) Sub-Divisional Exchange- 103 (11) Sub-Divisional Exchange- 104 (11) Sub-Divisional Exchange- 105 (11) Sub-Divisional Exchange- 106 (11) Sub-Divisional Exchange- 107 (11) Sub-Divisional Exchange- 108 (11) Sub-Divisional Exchange- 109 (11) Sub-Divisional Exchange- 109 (11) Sub-Divisional Exchange- 100 (11) Sub-Divisional Exchange- 100 (11) Sub-Divisional Exchange- 100 (11) Sub-Divisional Exchange- 100 (11) Sub-Divisional Exchange- 101 (11) Sub-Divisional Exchange- 102 (11) Sub-Divisional Exchange- 103 (11) Sub-Divisional Exchange- 104 (11) Sub-Divisional Exchange- 105 (11) Sub-Divisional Exchange- 106 (11) Sub-Divisional Exchange- 107 (11) Sub-Divisional Exchange- 108 (11) Sub-Divisional Exchange- 108 (11) Sub-Divisional Exchange- 109 (11) Sub-Divisional Exchange- 109 (11) Sub-Divisional E	Partment: Labour Department easury Mawkyrwat Treasury D.O.: 2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat nth of Account: JUL/2023 Sub Minor Sub Sub Object Head Sub Head 101 (11) Sub-Divisional Employment Exchange 102 (101 (11) Sub-Divisional Employment Exchange 103 (11) Sub-Divisional Employment Exchange 104 (11) Sub-Divisional Employment Exchange 105 (11) Sub-Divisional Employment Exchange 106 (11) Sub-Divisional Employment Exchange 107 (11) Sub-Divisional Employment Exchange 108 (11) Sub-Divisional Employment Exchange 109 (11) Sub-Divisional Employment Exchange 100 (11) Sub-Divisional Employment Exchange 101 (11) Sub-Divisional Employment Exchange 102 (101 (11) Sub-Divisional Employment Exchange 103 (11) Sub-Divisional Employment Exchange 104 (11) Sub-Divisional Employment Exchange 105 (11) Sub-Divisional Employment Exchange 106 (11) Sub-Divisional Employment Exchange 107 (11) Sub-Divisional Employment Exchange 108 (11) Sub-Divisional Employment Exchange 109 (11) Sub-Divisional Employment Exchange 100 (11) Sub-Divisional Employment Exchange 100 (11) Sub-Divisional Employment Exchange 101 (11) Sub-Divisional Employment Exchange 102 (11) Sub-Divisional Employment Exchange 103 (11) Sub-Divisional Employment Exchange 104 (11) Sub-Divisional Employment Exchange 105 (11) Sub-Divisional Employment Exchange 106 (11) Sub-Divisional Exchange 107 (11) Sub-Divisional Exchange 108 (11) Sub-Divisional Exchange 109 (11) Sub-Divisional Exchange 109 (11) Sub-Divisional Exchange 109 (11) Sub-Divisional Exchange 100 (11) Sub-Divisional Exchange 101 (11) Sub-Divisional Exchange 102 (11) Sub-Divisional Exchange 103 (11) Sub-Divisional Exchange 104 (11) Sub-Divisional Exchange 105 (11) Sub-Divisional Exchange 106 (11) Sub-Divisional Exchange 107 (11) Sub-Divisional Exchange 108 (11) Sub-Divisional Exchange 109 (11) Sub-Divisional Exchange 109 (11) Sub-Divisional Exchange 109 (11) Sub-Divisional Exchange 100 (11) Sub-Divisional Exchange 100 (11) Sub-Di	Partment: Labour Department Beasury Mawkyrwat Treasury D.O.: 2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat Inth of Account: JUL/2023 Sub Minor Sub Sub Head Head 102	Partment: Labour Department Beasury Mawkyrwat Treasury D.O.: 2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat Inth of Account: JUL/2023 Sub Minor Sub Head Head Head Sub Head Sub Head Sub Head Schme Categorised Schme Categorised Schme Categorised Schme Schme Categorised Schme Plan/Non-Plan T.V. No. Type Amount (State) Amount (State) 101 [11] Sub-Divisional Employment Exchange 6	Part Color Partment : Labour Department Eabury Mawkyrwat Treasury Mawkyrwat Treasury D.O. :	Name Name	Part Part	

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]	Demar	nd:	31 ADMI	NISTR <i>A</i>	ATION OF LABOUR	R DEPARTMEN	T								
I	Depart	ment:	Labour Depar	rtment											
7	Γreasu	ry	Mawkyrwat T	reasury											
i	D.D.O.	:	2200001 Ass	istant E	mployment Officer D	District Employm	ent Exchange Mav	vkyrwat							
M	onth o	of Accou	nt: AUG/2023												
	Major	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	02					Total Sub Ma	jor Head 2:			1,63,940	0	6,200	0	1,57,740	1,63,940
						Total Major H	Iead 2230:			1,63,940	0	6,200	0	1,57,740	1,63,940
						Total of Mont	h :			1,63,940	0	6,200	0	1,57,740	1,63,940
M	onth o	of Accou	nt: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
12000	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	1 1	1) Sub-Divisional mployment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth- Schedule-Khasi	104	Voucher	86,244	0	6,200	0	80,044	86,244
							Voted-Sixth- Schedule-Khasi	106	Voucher	77,696	0	0	0	77,696	77,696
						Total Object I	Head 1:			1,63,940	0	6,200	0	1,57,740	1,63,940
					02. Wages		Voted-Sixth- Schedule-Khasi	212	Voucher	30,000	0	0	0	30,000	30,000
						Total Object I	Head 2:			30,000	0	0	0	30,000	30,000
						Total Sub Hea	ıd:			1,93,940	0	6,200	0	1,87,740	1,93,940
						Total Minor H	Iead 101 :			1,93,940	0	6,200	0	1,87,740	1,93,940
						Total Sub Ma	jor Head 2:			1,93,940	0	6,200	0	1,87,740	1,93,940
						Total Major H	Iead 2230:			1,93,940	0	6,200	0	1,87,740	1,93,940
						Total of Mont	h :			1,93,940	0	6,200	0	1,87,740	1,93,940

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Demand:	31 ADMINISTRATION OF LABOUR	DEPARTME	NT						
Department:	Labour Department								
Treasury	Mawkyrwat Treasury								
D.D.O. :	2200001 Assistant Employment Officer Dis	strict Employ	ment Exchange Mawky	yrwat					
	,	Total of DD(2200001:	10,03,	,880 0	37,200	0	9,66,680	10,03,880
Reconciliation Po	rtion								
Internal Adjustment	of A.G. Office:								
		DDO w	ise Total (Original +l	Reconcilation+IA) :					10,03,880
Summary of DDO w	ise expenditure								
2230 02 101 (1)) Sub-Divisional Employment Exchange-		l. Salaries,Sumtuary llowances.	Voted-Sixth-Schedule-Khasi					9,73,880
2230 02 101 (11) Sub-Divisional Employment Exchange-	6 02	2. Wages	Voted-Sixth-Schedule-Khasi					30,000
									10,03,880

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mand:	31 ADMII	NISTR A	ATION OF LABOUR	DEDARTMEN	т								
			THON OF LABOUR	DEIAKTMEN	1								
artment :	Labour Depar	tment											
asury	Mawkyrwat T	reasury											
.0.:	2200002 Dist	rict Lab	oour Office Mawkyrw	/at									
th of Acco	unt: APR/2023												
			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amoun
ead	IIcau	Head		Schine				(State)		8009	- 7610		(A.G.)
		e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	100	Voucher	70,716	0	0	0	70,716	70,710
					Voted-Sixth- Schedule-Khasi	101	Voucher	69,518	0	0	0	69,518	69,518
	Divisional Offices.				Voted-Sixth- Schedule-Khasi	102	Voucher	87,624	0	0	0	87,624	87,624
					Voted-Sixth- Schedule-Khasi	219	Voucher	9,000	0	0	0	9,000	9,000
					Voted-Sixth- Schedule-Khasi	83	Voucher	32,423	0	0	0	32,423	32,423
					Voted-Sixth- Schedule-Khasi	84	Voucher	1,26,478	0	0	0	1,26,478	1,26,478
				Total Object H	Iead 1 :			3,95,759	0	0	0	3,95,759	3,95,759
				Total Sub Hea	d :			3,95,759	0	0	0	3,95,759	3,95,759
				Total Minor H	lead 1:			3,95,759	0	0	0	3,95,759	3,95,759
				Total Sub Maj	or Head 1:			3,95,759	0	0	0	3,95,759	3,95,759
				Total Major H	lead 2230:			3,95,759	0	0	0	3,95,759	3,95,759
				Total of Montl	h :			3,95,759	0	0	0	3,95,759	3,95,759
th of Acco	unt: MAY/2023												
			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amoun
ead	iicau	Head		Schille				(State)		8009	- 7610		(A.G.)
1 001	(04) Strengthening Of The	0	(01) Salaries, Sumtuary		Voted-Sixth-	107	Voucher	9,000	0	0	0	9,000	9,000
t t a c = 1	asury Oo : th of Acco ub Minor ajor Head ead th of Acco ub Minor ajor Head ead	Mawkyrwat T O.: 2200002 Dist th of Account: APR/2023 ub Minor Sub ajor Head Head ead 1 001 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub- Divisional Offices.	Mawkyrwat Treasury O.: 2200002 District Lab th of Account: APR/2023 ub Minor Sub ajor Head Head Directorate District Labour Office And Opening Of Sub- Divisional Offices. Ub Minor Sub ajor Head Head Sub ajor Head Head Sub ajor Head Head Sub ajor Head Head Sub head Sub Head Head Sub Head Head Sub	Mawkyrwat Treasury O.: 2200002 District Labour Office Mawkyrwath of Account: APR/2023 The of Account: APR/2023 The of Account: APR/2023 The of Account: MAY/2023 Mawkyrwat Treasury O.: 2200002 District Labour Office Mawkyrwat th of Account: APR/2023 ub Minor Sub Sub Object Head Schme I O01 O4) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. O10 O4) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. Total Sub Head Total Sub Head Total Minor H Total of Monti	Mawkyrwat Treasury O.: 2200002 District Labour Office Mawkyrwat th of Account: APR/2023 ub Minor Sub Sub Head Sub Head Ool (04) Strengthening Of The0 Directorate District Labour Office And Opening of Sub-Divisional Offices. Ool (04) Strengthening Of The0 Directorate District Labour Office And Opening of Sub-Divisional Offices. Ool (04) Strengthening Of The0 Directorate District Labour Office And Opening of Sub-Divisional Offices. Ool (04) Strengthening Of The0 Directorate District Labour Office And Opening of Sub-Divisional Offices. Ool (04) Strengthening Of The0 Sub Head Ool (04) Strengthening Of The0 Sub Head Ool (04) Strengthening Of The0 Sub Head Ool (04) Strengthening Of The0 Sub Noted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedu	Mawkyrwat Treasury O.: 2200002 District Labour Office Mawkyrwat th of Account: APR/2023 ub Minor Sub Sub Blad Sub Head I	Account: APR/2023 The following of the dead of the de	Mawkyrwat Treasury	Mawkyrwat Treasury	Markyrwal Treasury	Marky Mawkyrwat Treasury Mawkyrwat Treasury Mawkyrwat Treasury Mawkyrwat Mawkyrwat Treasury		

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Demai	nd:	31 ADMIN	NISTRA	ATION OF LABOUR	DEPARTMEN	T								
Depart	ment :	Labour Depar	rtment											
Treasu	ry	Mawkyrwat T	reasury											
D.D.O.	:	2200002 Dist	rict Lab	our Office Mawkyrv	vat									
Month o	of Accou	int: MAY/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2230 01		04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	47	Voucher	32,423	0	0	0	32,423	32,423
		abour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	48	Voucher	1,26,478	0	0	0	1,26,478	1,26,478
	L	Divisional Offices.				Voted-Sixth- Schedule-Khasi	50	Voucher	71,018	0	0	0	71,018	71,018
						Voted-Sixth- Schedule-Khasi	51	Voucher	87,624	0	0	0	87,624	87,624
						Voted-Sixth- Schedule-Khasi	52	Voucher	70,716	0	0	0	70,716	70,716
					Total Object I	Head 1:			3,97,259	0	0	0	3,97,259	3,97,259
					Total Sub Hea	ıd :			3,97,259	0	0	0	3,97,259	3,97,259
					Total Minor H	Iead 1:			3,97,259	0	0	0	3,97,259	3,97,259
					Total Sub Maj	jor Head 1:			3,97,259	0	0	0	3,97,259	3,97,259
					Total Major H	Iead 2230:			3,97,259	0	0	0	3,97,259	3,97,259
					Total of Mont	h :			3,97,259	0	0	0	3,97,259	3,97,259
Month o	of Accou	int: JUN/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head			Head		~				(State)		8009	- 7610		(A.G.))
2230 01		04) Strengthening Of The	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	137	Voucher	71,018	0	0	0	71,018	71,018
		abour Office And Opening Of Sub-				Voted-Sixth-	139	Voucher	1,26,478	0	0	0	1,26,478	1,26,478
F.7														

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Demand: ADMINISTRATION OF LABOUR DEPARTMENT Labour Department **Department: Treasury** Mawkyrwat Treasury **D.D.O.** : 2200002 District Labour Office Mawkyrwat Month of Account: JUN/2023 **Deduction Deduction Amount Net Amount** Gross Gross Major Sub Minor Sub T.V. No. Type Sub Object Head Categorised Plan/Non-Plan by DDO (as per A.G. A&E) (as per SOP) **Amount** Amount **Schme** Head Major Head Head Sub (A.G.)(State) 8009 7610 Head Head 001 2230 01 (04) Strengthening Of The0 (01) Salaries, Sumtuary Voted-Sixth-142 Voucher 32,423 0 0 0 32,423 32,423 Directorate District Schedule-Khasi Allowance Labour Office And Voted-Sixth-144 87,624 0 87,624 87,624 Voucher 0 0 Opening Of Sub-Schedule-Khasi Divisional Offices. Voted-Sixth-146 Voucher 72,216 0 0 0 72,216 72,216 Schedule-Khasi Voted-Sixth-330 Voucher 17,180 0 0 0 17,180 17,180 Schedule-Khasi Voted-Sixth-331 Voucher 4,280 0 4,280 4,280 Schedule-Khasi Voted-Sixth-332 9,580 9,580 0 9,580 Voucher Schedule-Khasi Voted-Sixth-333 Voucher 12,140 0 0 0 12,140 12,140 Schedule-Khasi Voted-Sixth-334 9,580 Voucher 9,580 0 0 0 9,580 Schedule-Khasi 4,42,519 4,42,519 4,42,519 0 0 0 Total Object Head-- 1: 02. Wages Voted-Sixth-323 Voucher 35,130 0 0 35,130 0 35,130 Schedule-Khasi Voted-Sixth-0 335 Voucher 35,130 0 0 35,130 35,130 Schedule-Khasi **Total Object Head-- 2**: 70,260 0 70,260 70,260 5,12,779 5,12,779 5,12,779 Total Sub Head: 0 5,12,779 0 0 0 5,12,779 5,12,779 **Total Minor Head** 5,12,779 0 0 0 5,12,779 **Total Sub Major Head** 1: 5,12,779 *2230* : 5,12,779 0 0 0 5,12,779 5,12,779 **Total Major Head**

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De	emand	l:	31 ADMIN	IISTR <i>A</i>	ATION OF LABOUR	DEPARTMEN	T								
De	partm	ent :	Labour Depar	tment											
Tro	easury	7	Mawkyrwat Tı	easury											
D.I	D.O. :		2200002 Distr	rict Lat	oour Office Mawkyrv	vat									
Mor	nth of	Accou	nt: JUN/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
H	Head			Head						(State)		8009	- 7610		(A.G.))
						Total of Mont	h :			5,12,779	0	0	0	5,12,779	5,12,779
Mor	nth of	Accou	nt: JUL/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01 0		4) Strengthening Of The irectorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	100	Voucher	90,052	0	0	0	90,052	90,052
		o	abour Office And pening Of Sub-				Voted-Sixth- Schedule-Khasi	101	Voucher	72,934	. 0	0	0	72,934	72,934
		D	ivisional Offices.				Voted-Sixth- Schedule-Khasi	102	Voucher	75,632	0	0	0	75,632	75,632
							Voted-Sixth- Schedule-Khasi	98	Voucher	1,29,914	0	0	0	1,29,914	1,29,914
							Voted-Sixth- Schedule-Khasi	99	Voucher	33,279	0	0	0	33,279	33,279
						Total Object I	Head 1:			4,01,811	0	0	0	4,01,811	4,01,811
						Total Sub Hea	d:			4,01,811	0	0	0	4,01,811	4,01,811
						Total Minor H	lead 1:			4,01,811	0	0	0	4,01,811	4,01,811
						Total Sub Maj	jor Head 1:			4,01,811	0	0	0	4,01,811	4,01,811
						Total Major H	lead 2230:			4,01,811	0	0	0	4,01,811	4,01,811
						Total of Mont	h :			4,01,811	0	0	0	4,01,811	4,01,811
Mor	nth of	Accou	nt: AUG/2023	_			-								

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Den	nand :	31 ADMIN	NISTR A	ATION OF LABOUR	DEPARTMEN	T								
Done		Labour Depar	*****											
	artment :													
Trea		Mawkyrwat T												
D.D.	O.:	2200002 Dist	rict Lab	oour Office Mawkyrw	vat									
Mont	h of Accou	int: AUG/2023												
	ıb Minor jor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
He		11044	Head		Semile				(State)		8009	- 7610		(A.G.)
2230 01		04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	160	Voucher	34,170	0	0	0	34,170	34,17
		Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	161	Voucher	76,048	0	0	0	76,048	76,04
	I	Divisional Offices.				Voted-Sixth- Schedule-Khasi	162	Voucher	74,978	0	0	0	74,978	74,97
						Voted-Sixth- Schedule-Khasi	163	Voucher	92,500	0	0	0	92,500	92,50
						Voted-Sixth- Schedule-Khasi	165	Voucher	1,33,564	0	0	0	1,33,564	1,33,56
						Voted-Sixth- Schedule-Khasi	181	Voucher	87,000	0	0	0	87,000	87,000
					Total Object I	Head 1 :			4,98,260	0	0	0	4,98,260	4,98,26
				02. Wages		Voted-Sixth- Schedule-Khasi	324	Voucher	19,355	0	0	0	19,355	19,35
						Voted-Sixth- Schedule-Khasi	325	Voucher	19,355	0	0	0	19,355	19,35
						Voted-Sixth- Schedule-Khasi	326	Voucher	23,700	0	0	0	23,700	23,70
						Voted-Sixth- Schedule-Khasi	327	Voucher	23,700	0	0	0	23,700	23,700
					Total Object I	Head 2:			86,110	0	0	0	86,110	86,110
					Total Sub Hea	ıd:			5,84,370	0	0	0	5,84,370	5,84,370
					Total Minor H	Iead 1:			5,84,370	0	0	0	5,84,370	5,84,370
					Total Sub Maj	jor Head 1:			5,84,370	0	0	0	5,84,370	5,84,37
					Total Major H	lead 2230:			5,84,370	0	0	0	5,84,370	5,84,370

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Demand:		31 ADM	31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department: Labour Department															
Treasury Mawkyrwat Treasury															
D.	.D.O.	:	2200002 Di	strict La	bour Office Mawkyrv	wat									
Mo	onth of	f Accou	unt: AUG/2023												
Major Sub Minor Head Major Head Head				Sub Sub Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
												8009	- 7610		(A.G.))
						Total of Mont	h :			5,84,370	0	0	0	5,84,370	5,84,370
Mo	onth of	f Accou	unt: SEP/2023												
Major Sub Head Majo Head				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	Head			Head								8009	- 7610		(A.G.))
2230	01		(04) Strengthening Of T Directorate District	he0	(01) Salaries, Sumtuar Allowance		Voted-Sixth- Schedule-Khasi	101	Voucher	1,33,564	0	0	0	1,33,564	1,33,564
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	103	Voucher	34,170	0	0	0	34,170	34,170
		I	Divisional Offices.				Voted-Sixth- Schedule-Khasi	107	Voucher	92,500	0	0	0	92,500	92,500
							Voted-Sixth- Schedule-Khasi	109	Voucher	74,978	0	0	0	74,978	74,978
							Voted-Sixth- Schedule-Khasi	110	Voucher	76,048	0	0	0	76,048	76,048
						Total Object I	Head 1 :			4,11,260	0	0	0	4,11,260	4,11,260
		Total Sub Head:							4,11,260	0	0	0	4,11,260	4,11,260	
						Total Minor Head 1:				4,11,260	0	0	0	4,11,260	4,11,260
	Total Sub Major Head 1:							4,11,260	0	0	0	4,11,260	4,11,260		
						Total Major H	Lead 2230:			4,11,260	0	0	0	4,11,260	4,11,260
Т				Total of Month :				4,11,260	0	0	0	4,11,260	4,11,260		
						Total of DDO	2200002:			27,03,238	0	0	0	27,03,238	27,03,238

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Demand:	31 ADMINISTRATION OF LABOUR DE	31 ADMINISTRATION OF LABOUR DEPARTMENT								
Department:	Labour Department									
Treasury	Mawkyrwat Treasury									
D.D.O. :	2200002 District Labour Office Mawkyrwat									
Reconciliation Portion										
Internal Adjustment of A.G. Office:										
		27,03	,238							
Summary of DDO wise expenditure										
]	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	25,46	,868					
]	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0 02. Wages	Voted-Sixth-Schedule-Khasi	1,56	,370					
				27,03	,238					