

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 2
Run Date : 31/10/2023

Up to Accounting Month September of Financial Year 2023-2024

Demand :		31	ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Finance Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1000003 Treasury Officer Shillong South Treasury															
Month of Account:		JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head		Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
Total of Month :											-2,73,350	0	0	0	-2,73,350	-2,73,350	
Total of DDO							1000003 :				-3,38,935	0	0	0	-3,38,935	-3,38,935	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	-3,38,935
Summary of DDO wise expenditure																	
2230	01	1	(02) District Establishment				0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi							-65,585
2230	03	3	(05) Setting Of New I.T.I.				3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							-2,73,350
																	-3,38,935

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(01) Labour Commissioner Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted	738	Voucher	2,01,005	0	10,000	0	1,91,005	2,01,005		
						General-Voted	770	Voucher	5,26,613	1,000	26,110	13,200	4,86,303	5,25,613		
					Total Object Head-- 1 :					7,27,618	1,000	36,110	13,200	6,77,308	7,26,618	
					02. Wages	General-Voted	1379	Voucher	12,960	0	0	0	12,960	12,960		
						General-Voted	780	Voucher	10,800	0	0	0	10,800	10,800		
						General-Voted	781	Voucher	11,430	0	0	0	11,430	11,430		
					Total Object Head-- 2 :					35,190	0	0	0	35,190	35,190	
			Total Sub Head :					7,62,808	1,000	36,110	13,200	7,12,498	7,61,808			
			(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	771	Voucher	1,85,423	0	8,100	2,200	1,75,123	1,85,423		
						Total Object Head-- 1 :					1,85,423	0	8,100	2,200	1,75,123	1,85,423
					Total Sub Head :					1,85,423	0	8,100	2,200	1,75,123	1,85,423	
			Total Minor Head 1 :					9,48,231	1,000	44,210	15,400	8,87,621	9,47,231			
			Total Sub Major Head 1 :					9,48,231	1,000	44,210	15,400	8,87,621	9,47,231			
			Total Major Head 2230 :					9,48,231	1,000	44,210	15,400	8,87,621	9,47,231			
			Total of Month :					9,48,231	1,000	44,210	15,400	8,87,621	9,47,231			
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Shillong

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Run Date : 31/10/2023

Up to Accounting Month September of Financial Year 2023-2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(01) Labour Commissioner Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted	1687	Voucher	9,440	0	0	0	9,440	9,440		
						General-Voted	673	Voucher	2,01,005	0	10,000	0	1,91,005	2,01,005		
						General-Voted	687	Voucher	5,14,477	1,000	26,110	13,200	4,74,167	5,13,477		
					Total Object Head-- 1 :					7,24,922	1,000	36,110	13,200	6,74,612	7,23,922	
					02. Wages	General-Voted	2634	Voucher	7,560	0	0	0	7,560	7,560		
						General-Voted	718	Voucher	13,410	0	0	0	13,410	13,410		
						General-Voted	719	Voucher	11,850	0	0	0	11,850	11,850		
					Total Object Head-- 2 :					32,820	0	0	0	32,820	32,820	
					(13) Office Expenses	General-Voted	2048	Voucher	3,540	0	0	0	3,540	3,540		
						General-Voted	2341	Voucher	1,000	0	0	0	1,000	1,000		
					Total Object Head-- 13 :					4,540	0	0	0	4,540	4,540	
					14. Rent, Rates And Taxes	General-Voted	2707	Voucher	9,674	0	0	0	9,674	9,674		
						Total Object Head-- 14 :					9,674	0	0	0	9,674	9,674
			Total Sub Head :						7,71,956	1,000	36,110	13,200	7,21,646	7,70,956		
			(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	1688	Voucher	7,965	0	0	0	7,965	7,965		
						General-Voted	690	Voucher	1,75,183	0	8,100	2,200	1,64,883	1,75,183		
					Total Object Head-- 1 :					1,83,148	0	8,100	2,200	1,72,848	1,83,148	
					Total Sub Head :						1,83,148	0	8,100	2,200	1,72,848	1,83,148
				(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-		(13) Office Expenses	General-Voted	2046	Voucher	17,568	0	0	0	17,568	17,568	
			Total Object Head-- 13 :					17,568	0	0	0	17,568	17,568			

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	Total Sub Head :					17,568	0	0	0	17,568	17,568	
				Total Minor Head I :					9,72,672	1,000	44,210	15,400	9,12,062	9,71,672	
				Total Sub Major Head I :					9,72,672	1,000	44,210	15,400	9,12,062	9,71,672	
				Total Major Head 2230 :					9,72,672	1,000	44,210	15,400	9,12,062	9,71,672	
Total of Month :									9,72,672	1,000	44,210	15,400	9,12,062	9,71,672	
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2230	01	001	(01) Labour Commissioner Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted	326	Voucher	2,01,005	0	10,000	0	1,91,005	2,01,005	
						General-Voted	3390	Voucher	27,700	0	0	0	27,700	27,700	
						General-Voted	3398	Voucher	69,580	0	0	0	69,580	69,580	
						General-Voted	374	Voucher	5,26,613	1,000	26,110	13,200	4,86,303	5,25,613	
						Total Object Head-- I :					8,24,898	1,000	36,110	13,200	7,74,588
				02. Wages	General-Voted	382	Voucher	13,410	0	0	0	13,410	13,410		
					General-Voted	385	Voucher	11,850	0	0	0	11,850	11,850		
					Total Object Head-- 2 :					25,260	0	0	0	25,260	25,260
				(13) Office Expenses	General-Voted	2374	Voucher	3,183	0	0	0	3,183	3,183		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																														
Department :		Labour Department																														
Treasury :		Shillong (North) Treasury																														
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong																														
Month of Account:		JUN/2023																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2230		01		001		(01) Labour Commissioner Establishment		0		(13) Office Expenses		Total Object Head-- 13 :								3,183		0		0			0		3,183		3,183	
												Total Sub Head :								8,53,341		1,000		36,110			13,200		8,03,031		8,52,341	
						(03) Statistical Cell		0		(01) Salaries, Sumtuary Allowance		General-Voted		3400		Voucher		25,180		0		0			0		25,180		25,180			
												General-Voted		369		Voucher		1,85,423		0		8,100			2,200		1,75,123		1,85,423			
												Total Object Head-- 1 :						2,10,603		0		8,100			2,200		2,00,303		2,10,603			
												Total Sub Head :						2,10,603		0		8,100			2,200		2,00,303		2,10,603			
												Total Minor Head 1 :						10,63,944		1,000		44,210			15,400		10,03,334		10,62,944			
												Total Sub Major Head 1 :						10,63,944		1,000		44,210			15,400		10,03,334		10,62,944			
												Total Major Head 2230 :						10,63,944		1,000		44,210			15,400		10,03,334		10,62,944			
												Total of Month :						10,63,944		1,000		44,210			15,400		10,03,334		10,62,944			
Month of Account:		JUL/2023																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2230		01		001		(01) Labour Commissioner Establishment		0		(01) Salaries, Sumtuary Allowance		General-Voted		310		Voucher		2,06,545		0		10,000			0		1,96,545		2,06,545			
												General-Voted		317		Voucher		5,40,529		1,000		26,110			13,200		5,00,219		5,39,529			
												Total Object Head-- 1 :						7,47,074		1,000		36,110			13,200		6,96,764		7,46,074			
										02. Wages		General-Voted		325		Voucher		13,410		0		0			0		13,410		13,410			
												General-Voted		326		Voucher		11,850		0		0			0		11,850		11,850			

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Up to Accounting Month September of Financial Year 2023-2024

Demand :			31 ADMINISTRATION OF LABOUR DEPARTMENT																					
Department :			Labour Department																					
Treasury			Shillong (North) Treasury																					
D.D.O. :			2200001 Labour Commissioner Meghalaya Shillong																					
Month of Account:			JUL/2023																					
Major Sub Minor Sub			Object Head			Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head			Sub Sub Head			Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount	
														(State)				8009 - 7610					(A.G.)	
2230	01	001	(01) Labour Commissioner Establishment	0	02. Wages	Total Object Head-- 2 :					25,260		0		0		0		25,260		25,260			
						Total Sub Head :					7,72,334		1,000		36,110		13,200		7,22,024		7,71,334			
			(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted		315		Voucher		1,90,459		0		8,100		2,200		1,80,159		1,90,459		
						Total Object Head-- 1 :					1,90,459		0		8,100		2,200		1,80,159		1,90,459			
			Total Sub Head :					1,90,459		0		8,100		2,200		1,80,159		1,90,459						
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(13) Office Expenses	General-Voted		2245		Voucher		14,850		0		0		0		14,850		14,850			
					General-Voted		2497		Voucher		2,892		0		0		0		2,892		2,892			
					General-Voted		2716		Voucher		3,624		0		0		0		3,624		3,624			
					Total Object Head-- 13 :					21,366		0		0		0		21,366		21,366				
					Total Sub Head :					21,366		0		0		0		21,366		21,366				
					Total Minor Head 1 :					9,84,159		1,000		44,210		15,400		9,23,549		9,83,159				
			Total Sub Major Head 1 :					9,84,159		1,000		44,210		15,400		9,23,549		9,83,159						
			Total Major Head 2230 :					9,84,159		1,000		44,210		15,400		9,23,549		9,83,159						
			Total of Month :					9,84,159		1,000		44,210		15,400		9,23,549		9,83,159						
Month of Account:			AUG/2023																					
Major Sub Minor Sub			Object Head			Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head			Sub Sub Head			Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount	
														(State)				8009 - 7610					(A.G.)	
2230	01	001	(01) Labour	0	(01) Salaries, Sumtuary	General-Voted		1964		Voucher		10,714		0		0		0		10,714		10,714		

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(01) Labour Commissioner Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted	227	Voucher	2,12,331	0	0	0	2,12,331	2,12,331	
						General-Voted	255	Voucher	5,12,151	1,000	18,900	13,200	4,79,051	5,11,151	
						General-Voted	260	Voucher	28,124	0	0	0	28,124	28,124	
					Total Object Head-- 1 :				7,63,320	1,000	18,900	13,200	7,30,220	7,62,320	
				02. Wages		General-Voted	1065	Voucher	13,410	0	0	0	13,410	13,410	
						General-Voted	1066	Voucher	11,850	0	0	0	11,850	11,850	
					Total Object Head-- 2 :				25,260	0	0	0	25,260	25,260	
				14. Rent, Rates And Taxes		General-Voted	1501	Voucher	8,755	0	0	0	8,755	8,755	
						General-Voted	2971	Voucher	3,137	0	0	0	3,137	3,137	
					Total Object Head-- 14 :				11,892	0	0	0	11,892	11,892	
				Total Sub Head :				8,00,472	1,000	18,900	13,200	7,67,372	7,99,472		
			(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	1965	Voucher	9,037	0	0	0	9,037	9,037	
						General-Voted	257	Voucher	1,59,758	0	8,400	2,200	1,49,158	1,59,758	
						General-Voted	259	Voucher	23,725	0	0	0	23,725	23,725	
					Total Object Head-- 1 :				1,92,520	0	8,400	2,200	1,81,920	1,92,520	
				Total Sub Head :				1,92,520	0	8,400	2,200	1,81,920	1,92,520		
			Total Minor Head 1 :				9,92,992	1,000	27,300	15,400	9,49,292	9,91,992			
			Total Sub Major Head 1 :				9,92,992	1,000	27,300	15,400	9,49,292	9,91,992			
			Total Major Head 2230 :				9,92,992	1,000	27,300	15,400	9,49,292	9,91,992			
			Total of Month :				9,92,992	1,000	27,300	15,400	9,49,292	9,91,992			

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong													
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(01) Labour Commissioner Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted	418	Voucher	2,12,331	0	0	0	2,12,331	2,12,331	
						General-Voted	486	Voucher	5,53,666	1,000	18,900	13,200	5,20,566	5,52,666	
					Total Object Head-- 1 :				7,65,997	1,000	18,900	13,200	7,32,897	7,64,997	
					02. Wages	General-Voted	497	Voucher	13,410	0	0	0	13,410	13,410	
						General-Voted	503	Voucher	11,850	0	0	0	11,850	11,850	
					Total Object Head-- 2 :				25,260	0	0	0	25,260	25,260	
			Total Sub Head :				7,91,257	1,000	18,900	13,200	7,58,157	7,90,257			
			(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	444	Voucher	1,94,780	0	8,400	2,200	1,84,180	1,94,780	
						Total Object Head-- 1 :				1,94,780	0	8,400	2,200	1,84,180	1,94,780
					Total Sub Head :				1,94,780	0	8,400	2,200	1,84,180	1,94,780	
					Total Minor Head 1 :				9,86,037	1,000	27,300	15,400	9,42,337	9,85,037	
			Total Sub Major Head 1 :				9,86,037	1,000	27,300	15,400	9,42,337	9,85,037			
			Total Major Head 2230 :				9,86,037	1,000	27,300	15,400	9,42,337	9,85,037			
			Total of Month :				9,86,037	1,000	27,300	15,400	9,42,337	9,85,037			
			Total of DDO 2200001 :				59,48,035	6,000	2,31,440	92,400	56,18,195	59,42,035			
Reconciliation Portion															
Internal Adjustment of A.G. Office:															
DDO wise Total (Original +Reconcilation+IA) :															
Summary of DDO wise expenditure															
59,42,035															

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Up to Accounting Month September of Financial Year 2023-2024

Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT						
Department :	Labour Department							
Treasury :	Shillong (North) Treasury							
D.D.O. :	2200001 Labour Commissioner Meghalaya Shillong							
<u>Summary of DDO wise expenditure</u>								
2230	01	1	(01) Labour Commissioner Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted	45,47,829	
2230	01	1	(01) Labour Commissioner Establishment	0	02. Wages	General-Voted	1,69,050	
2230	01	1	(01) Labour Commissioner Establishment	0	(13) Office Expenses	General-Voted	7,723	
2230	01	1	(01) Labour Commissioner Establishment	0	14. Rent, Rates And Taxes	General-Voted	21,566	
2230	01	1	(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	11,56,933	
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	General-Voted	38,934	
							59,42,035	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2200002 Chief Inspector Of Boilers & Factories Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1446	Voucher	1,75,028	0	20,000	0	1,55,028	1,75,028		
						General-Voted	744	Voucher	3,26,266	0	15,000	0	3,11,266	3,26,266		
						General-Voted	758	Voucher	3,82,514	4,000	14,000	6,600	3,57,914	3,78,514		
						General-Voted	992	Voucher	4,998	0	0	0	4,998	4,998		
						Total Object Head-- I :			8,88,806	4,000	49,000	6,600	8,29,206	8,84,806		
						Total Sub Head :			8,88,806	4,000	49,000	6,600	8,29,206	8,84,806		
						Total Minor Head 102 :			8,88,806	4,000	49,000	6,600	8,29,206	8,84,806		
						Total Sub Major Head I :			8,88,806	4,000	49,000	6,600	8,29,206	8,84,806		
						Total Major Head 2230 :			8,88,806	4,000	49,000	6,600	8,29,206	8,84,806		
						Total of Month :			8,88,806	4,000	49,000	6,600	8,29,206	8,84,806		
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	666	Voucher	1,75,028	0	0	0	1,75,028	1,75,028		
						General-Voted	681	Voucher	3,26,266	0	15,000	0	3,11,266	3,26,266		
						General-Voted	684	Voucher	3,82,514	4,000	14,000	6,600	3,57,914	3,78,514		
						Total Object Head-- I :			8,83,808	4,000	29,000	6,600	8,44,208	8,79,808		
					02. Wages	General-Voted	1204	Voucher	81,410	0	0	0	81,410	81,410		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200002 Chief Inspector Of Boilers & Factories Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	02. Wages	Total Object Head-- 2 :				81,410	0	0	0	81,410	81,410	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2512	Voucher	12,400	0	0	0	12,400	12,400		
					Total Object Head-- 11 :				12,400	0	0	0	12,400	12,400		
					(13) Office Expenses	General-Voted	2516	Voucher	42,316	0	0	0	42,316	42,316		
					Total Object Head-- 13 :				42,316	0	0	0	42,316	42,316		
					Total Sub Head :				10,19,934	4,000	29,000	6,600	9,80,334	10,15,934		
					Total Minor Head 102 :				10,19,934	4,000	29,000	6,600	9,80,334	10,15,934		
					Total Sub Major Head 1 :				10,19,934	4,000	29,000	6,600	9,80,334	10,15,934		
Total Major Head 2230 :				10,19,934	4,000	29,000	6,600	9,80,334	10,15,934							
Total of Month :				10,19,934	4,000	29,000	6,600	9,80,334	10,15,934							
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	330	Voucher	3,26,266	0	15,000	0	3,11,266	3,26,266		
						General-Voted	3386	Voucher	70,340	0	0	0	70,340	70,340		
						General-Voted	3399	Voucher	50,640	0	0	0	50,640	50,640		
						General-Voted	340	Voucher	1,75,028	0	0	0	1,75,028	1,75,028		
						General-Voted	360	Voucher	3,82,514	4,000	14,000	6,600	3,57,914	3,78,514		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200002 Chief Inspector Of Boilers & Factories Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				10,04,788	4,000	29,000	6,600	9,65,188	10,00,788	
					02. Wages	General-Voted	1393	Voucher	85,990	0	0	0	85,990	85,990		
					Total Object Head-- 2 :				85,990	0	0	0	85,990	85,990		
					Total Sub Head :				10,90,778	4,000	29,000	6,600	10,51,178	10,86,778		
					Total Minor Head 102 :				10,90,778	4,000	29,000	6,600	10,51,178	10,86,778		
					Total Sub Major Head 1 :				10,90,778	4,000	29,000	6,600	10,51,178	10,86,778		
					Total Major Head 2230 :				10,90,778	4,000	29,000	6,600	10,51,178	10,86,778		
Total of Month :										10,90,778	4,000	29,000	6,600	10,51,178	10,86,778	
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted		1563	Voucher	3,784	0	0	0	3,784	3,784	
						General-Voted		2771	Voucher	16,080	0	0	0	16,080	16,080	
						General-Voted		308	Voucher	5,15,362	0	20,000	0	4,95,362	5,15,362	
						General-Voted		319	Voucher	3,92,642	4,000	14,000	6,600	3,68,042	3,88,642	
					Total Object Head-- 1 :				9,27,868	4,000	34,000	6,600	8,83,268	9,23,868		
					02. Wages	General-Voted		1271	Voucher	81,410	0	0	0	81,410	81,410	
						Total Object Head-- 2 :				81,410	0	0	0	81,410	81,410	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200002 Chief Inspector Of Boilers & Factories Shillong														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	1268	Voucher	20,140	0	0	0	20,140	20,140		
						General-Voted	2844	Voucher	4,648	0	0	0	4,648	4,648		
						Total Object Head-- 11 :				24,788	0	0	0	24,788	24,788	
					(13) Office Expenses	General-Voted	3018	Voucher	40,652	0	0	0	40,652	40,652		
						General-Voted	3132	Voucher	45,078	0	0	0	45,078	45,078		
						Total Object Head-- 13 :				85,730	0	0	0	85,730	85,730	
					Total Sub Head :					11,19,796	4,000	34,000	6,600	10,75,196	11,15,796	
					Total Minor Head 102 :					11,19,796	4,000	34,000	6,600	10,75,196	11,15,796	
					Total Sub Major Head 1 :					11,19,796	4,000	34,000	6,600	10,75,196	11,15,796	
					Total Major Head 2230 :					11,19,796	4,000	34,000	6,600	10,75,196	11,15,796	
Total of Month :					11,19,796	4,000	34,000	6,600	10,75,196	11,15,796						
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	235	Voucher	5,29,234	0	20,000	0	5,09,234	5,29,234		
						General-Voted	247	Voucher	4,02,519	4,000	14,000	6,600	3,77,919	3,98,519		
						Total Object Head-- 1 :				9,31,753	4,000	34,000	6,600	8,87,153	9,27,753	
					02. Wages	General-Voted	1073	Voucher	85,990	0	0	0	85,990	85,990		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200002 Chief Inspector Of Boilers & Factories Shillong														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	02. Wages	Total Object Head-- 2 :				85,990	0	0	0	85,990	85,990	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1618	Voucher	19,540	0	0	0	19,540	19,540		
						General-Voted	2937	Voucher	7,120	0	0	0	7,120	7,120		
					Total Object Head-- 11 :				26,660	0	0	0	26,660	26,660		
					Total Sub Head :				10,44,403	4,000	34,000	6,600	9,99,803	10,40,403		
					Total Minor Head 102 :				10,44,403	4,000	34,000	6,600	9,99,803	10,40,403		
					Total Sub Major Head 1 :				10,44,403	4,000	34,000	6,600	9,99,803	10,40,403		
Total Major Head 2230 :				10,44,403	4,000	34,000	6,600	9,99,803	10,40,403							
Total of Month :				10,44,403	4,000	34,000	6,600	9,99,803	10,40,403							
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	422	Voucher	5,29,234	0	20,000	0	5,09,234	5,29,234		
						General-Voted	488	Voucher	4,02,519	4,000	14,000	6,600	3,77,919	3,98,519		
						Total Object Head-- 1 :				9,31,753	4,000	34,000	6,600	8,87,153	9,27,753	
					02. Wages	General-Voted	1583	Voucher	85,990	0	0	0	85,990	85,990		
						Total Object Head-- 2 :				85,990	0	0	0	85,990	85,990	
						Total Sub Head :				10,17,743	4,000	34,000	6,600	9,73,143	10,13,743	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																				
Department :		Labour Department																				
Treasury :		Shillong (North) Treasury																				
D.D.O. :		2200002 Chief Inspector Of Boilers & Factories Shillong																				
Month of Account:		SEP/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																	8009	-	7610			
2230	01	102					Total Minor Head		102 :							10,17,743	4,000	34,000	6,600	9,73,143	10,13,743	
							Total Sub Major Head		1 :							10,17,743	4,000	34,000	6,600	9,73,143	10,13,743	
							Total Major Head		2230 :							10,17,743	4,000	34,000	6,600	9,73,143	10,13,743	
								Total of Month		:						10,17,743	4,000	34,000	6,600	9,73,143	10,13,743	
								Total of DDO		2200002 :						61,81,460	24,000	2,09,000	39,600	59,08,860	61,57,460	
Reconciliation Portion																						
Internal Adjustment of A.G. Office:																						
										DDO wise Total (Original +Reconcilation+IA) :										61,57,460		
Summary of DDO wise expenditure																						
2230	01	102	(01) Inspectorate Of Factories And Boilers-				0	(01) Salaries, Sumtuary Allowance		General-Voted												55,44,776
2230	01	102	(01) Inspectorate Of Factories And Boilers-				0	02. Wages		General-Voted												4,20,790
2230	01	102	(01) Inspectorate Of Factories And Boilers-				0	(11) Travel Expenses, Conveyance Allowances		General-Voted												63,848
2230	01	102	(01) Inspectorate Of Factories And Boilers-				0	(13) Office Expenses		General-Voted												1,28,046
																				61,57,460		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong																
Month of Account:		APR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		410	Voucher	2,99,586	0	35,000	0	2,64,586	2,99,586			
								418	Voucher	6,20,336	0	50,000	0	5,70,336	6,20,336			
					Total Object Head-- I :					9,19,922	0	85,000	0	8,34,922	9,19,922			
			Total Sub Head :					9,19,922	0	85,000	0	8,34,922	9,19,922					
			(02) Establishment Of The Administrative Officer Of E.S.I.-	0	(01) Salaries, Sumtuary Allowance	General-Voted	778	Voucher	1,65,642	0	15,000	0	1,50,642	1,65,642				
									Total Object Head-- I :					1,65,642	0	15,000	0	1,50,642
					Total Sub Head :					1,65,642	0	15,000	0	1,50,642	1,65,642			
		Total Minor Head III :							10,85,564	0	1,00,000	0	9,85,564	10,85,564				
		Total Sub Major Head I :							10,85,564	0	1,00,000	0	9,85,564	10,85,564				
		Total Major Head 2230 :							10,85,564	0	1,00,000	0	9,85,564	10,85,564				
Total of Month :					10,85,564				0	1,00,000	0	9,85,564	10,85,564					
Month of Account:		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		19	Voucher	3,03,678	0	50,000	0	2,53,678	3,03,678			
								32	Voucher	6,13,019	0	55,000	0	5,58,019	6,13,019			

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury Shillong (North) Treasury																		
D.D.O. : 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong																		
Month of Account: MAY/2023																		
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		33	Voucher	12,276	0	0	0	12,276	12,276		
											Total Object Head-- I :		9,28,973	0	1,05,000	0	8,23,973	9,28,973
											Total Sub Head :		9,28,973	0	1,05,000	0	8,23,973	9,28,973
			(02) Establishment Of The Administrative Officer Of E.S.I.-	0	(01) Salaries, Sumtuary Allowance		General-Voted	700	Voucher	1,65,642	0	15,000	0	1,50,642	1,65,642			
										Total Object Head-- I :		1,65,642	0	15,000	0	1,50,642	1,65,642	
										Total Sub Head :		1,65,642	0	15,000	0	1,50,642	1,65,642	
			(03) Secondary & Tertiary Care For Esi Beneficiaries	0	50.Other Charges		General-Voted	1525	Voucher	2,01,638	0	0	0	2,01,638	2,01,638			
							General-Voted	2050	Voucher	3,23,917	0	0	0	3,23,917	3,23,917			
							General-Voted	2635	Voucher	3,20,775	0	0	0	3,20,775	3,20,775			
							Total Object Head-- 50 :		8,46,330	0	0	0	8,46,330	8,46,330				
							Total Sub Head :		8,46,330	0	0	0	8,46,330	8,46,330				
			Total Minor Head III :		19,40,945	0	1,20,000	0	18,20,945	19,40,945								
			Total Sub Major Head I :		19,40,945	0	1,20,000	0	18,20,945	19,40,945								
			Total Major Head 2230 :		19,40,945	0	1,20,000	0	18,20,945	19,40,945								
Total of Month :		19,40,945	0	1,20,000	0	18,20,945	19,40,945											
Month of Account: JUN/2023																		
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	
														8009	-	7610		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2023-2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1131	Voucher	3,03,678	0	50,000	0		2,53,678	3,03,678	
						Voted-Sixth-Schedule-Khasi	1167	Voucher	6,20,336	0	55,000	2,200	5,63,136	6,20,336		
						Voted-Sixth-Schedule-Khasi	3456	Voucher	43,080	0	0	0	43,080	43,080		
						Voted-Sixth-Schedule-Khasi	3498	Voucher	81,354	0	0	0	81,354	81,354		
					Total Object Head-- 1 :					10,48,448	0	1,05,000	2,200	9,41,248	10,48,448	
					02. Wages	Voted-Sixth-Schedule-Khasi	1170	Voucher	28,348	0	0	0	28,348	28,348		
						Voted-Sixth-Schedule-Khasi	1171	Voucher	9,698	0	0	0	9,698	9,698		
						Voted-Sixth-Schedule-Khasi	1172	Voucher	28,348	0	0	0	28,348	28,348		
					Total Object Head-- 2 :					66,394	0	0	0	66,394	66,394	
			Total Sub Head :					11,14,842	0	1,05,000	2,200	10,07,642	11,14,842			
			(02) Establishment Of The Administrative Officer Of E.S.I.-	0	(01) Salaries, Sumtuary Allowance	General-Voted	3392	Voucher	21,720	0	0	0	21,720	21,720		
						General-Voted	366	Voucher	1,65,642	0	15,000	0	1,50,642	1,65,642		
					Total Object Head-- 1 :					1,87,362	0	15,000	0	1,72,362	1,87,362	
					02. Wages	General-Voted	378	Voucher	14,663	0	0	0	14,663	14,663		
						Total Object Head-- 2 :					14,663	0	0	0	14,663	14,663
			Total Sub Head :					2,02,025	0	15,000	0	1,87,025	2,02,025			
			(03) Secondary & Tertiary Care For Esi Beneficiaries	0	50.Other Charges	General-Voted	2863	Voucher	1,84,552	0	0	0	1,84,552	1,84,552		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	111	(03) Secondary & Tertiary0 Care For Esi Beneficiaries		50.Other Charges	General-Voted	2867	Voucher	2,02,473	0	0	0	2,02,473	2,02,473		
									3,87,025	0	0	0	3,87,025	3,87,025		
									3,87,025	0	0	0	3,87,025	3,87,025		
									17,03,892	0	1,20,000	2,200	15,81,692	17,03,892		
									17,03,892	0	1,20,000	2,200	15,81,692	17,03,892		
									17,03,892	0	1,20,000	2,200	15,81,692	17,03,892		
Total of Month :									17,03,892	0	1,20,000	2,200	15,81,692	17,03,892		
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	111	(01) Employees'State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1147	Voucher	16,780	0	0	0	16,780	16,780		
						Voted-Sixth-Schedule-Khasi	1148	Voucher	1,15,954	0	8,390	0	1,07,564	1,15,954		
						Voted-Sixth-Schedule-Khasi	963	Voucher	1,54,146	0	30,000	0	1,24,146	1,54,146		
						Voted-Sixth-Schedule-Khasi	997	Voucher	6,29,153	0	55,000	2,200	5,71,953	6,29,153		
						Total Object Head-- I :					9,16,033	0	93,390	2,200	8,20,443	9,16,033
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2470	Voucher	13,304	0	0	0	13,304	13,304		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong															
Month of Account:		JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	06. Medical Treatment	Total Object Head-- 6 :				13,304	0	0	0	0	13,304	13,304	
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2475	Voucher	2,813	0	0	0	2,813	2,813		
							Voted-Sixth-Schedule-Khasi	2477	Voucher	28,575	0	0	0	28,575	28,575		
					Total Object Head-- 13 :				31,388	0	0	0	31,388	31,388			
					Total Sub Head :				9,60,725	0	93,390	2,200	8,65,135	9,60,725			
			(02) Establishment Of The Administrative Officer Of E.S.I.-	0	(01) Salaries, Sumtuary Allowance		General-Voted	321	Voucher	1,69,986	0	15,000	0	1,54,986	1,69,986		
					Total Object Head-- 1 :				1,69,986	0	15,000	0	1,54,986	1,69,986			
					02. Wages		General-Voted	322	Voucher	14,190	0	0	0	14,190	14,190		
					Total Object Head-- 2 :				14,190	0	0	0	14,190	14,190			
					Total Sub Head :				1,84,176	0	15,000	0	1,69,176	1,84,176			
			(03) Secondary & Tertiary0 Care For Esi Beneficiaries		50.Other Charges		General-Voted	1696	Voucher	1,24,382	0	0	0	1,24,382	1,24,382		
							General-Voted	2118	Voucher	2,63,189	0	0	0	2,63,189	2,63,189		
							General-Voted	3019	Voucher	2,32,296	0	0	0	2,32,296	2,32,296		
					Total Object Head-- 50 :				6,19,867	0	0	0	6,19,867	6,19,867			
					Total Sub Head :				6,19,867	0	0	0	6,19,867	6,19,867			
			Total Minor Head 111 :									17,64,768	0	1,08,390	2,200	16,54,178	17,64,768
			Total Sub Major Head 1 :									17,64,768	0	1,08,390	2,200	16,54,178	17,64,768
			Total Major Head 2230 :									17,64,768	0	1,08,390	2,200	16,54,178	17,64,768

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong														
Month of Account:		JUL/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										17,64,768	0	1,08,390	2,200		16,54,178	17,64,768
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1222	Voucher	1,19,354	0	8,700	0		1,10,654	1,19,354	
						Voted-Sixth-Schedule-Khasi	1928	Voucher	2,000	0	0	0	2,000	2,000		
						Voted-Sixth-Schedule-Khasi	666	Voucher	1,53,796	0	30,000	0	1,23,796	1,53,796		
						Voted-Sixth-Schedule-Khasi	689	Voucher	6,54,171	0	55,000	2,200	5,96,971	6,54,171		
						Total Object Head-- 1 :			9,29,321	0	93,700	2,200	8,33,421	9,29,321		
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2873	Voucher	14,000	0	0	0	14,000	14,000			
					Total Object Head-- 13 :			14,000	0	0	0	14,000	14,000			
				14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2498	Voucher	2,27,595	0	0	0	2,27,595	2,27,595			
					Total Object Head-- 14 :			2,27,595	0	0	0	2,27,595	2,27,595			
				Total Sub Head :										11,70,916	0	93,700
			(02) Establishment Of The Administrative Officer Of E.S.I.-	0	(01) Salaries, Sumtuary Allowance	General-Voted	249	Voucher	1,74,969	0	15,000	0		1,59,969	1,74,969	
						Total Object Head-- 1 :			1,74,969	0	15,000	0	1,59,969	1,74,969		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	111	(02) Establishment Of The Administrative Officer Of E.S.I.-	0	02. Wages	General-Voted		1072	Voucher	14,663	0	0	0	0	14,663	14,663
					Total Object Head-- 2 :				14,663	0	0	0	0	14,663	14,663	
					06. Medical Treatment	General-Voted		2352	Voucher	75,000	0	0	0	0	75,000	75,000
					Total Object Head-- 6 :				75,000	0	0	0	0	75,000	75,000	
				28. Payment For Professional And Special	General-Voted		2350	Voucher	1,50,000	0	0	0	0	1,50,000	1,50,000	
					Total Object Head-- 28 :				1,50,000	0	0	0	0	1,50,000	1,50,000	
					Total Sub Head :				4,14,632	0	15,000	0	0	3,99,632	4,14,632	
			(03) Secondary & Tertiary0 Care For Esi Beneficiaries	50.Other Charges	General-Voted		2541	Voucher	1,65,087	0	0	0	0	1,65,087	1,65,087	
					General-Voted		2796	Voucher	1,54,616	0	0	0	0	1,54,616	1,54,616	
					General-Voted		2798	Voucher	1,64,876	0	0	0	0	1,64,876	1,64,876	
					General-Voted		2938	Voucher	2,28,532	0	0	0	0	2,28,532	2,28,532	
					Total Object Head-- 50 :				7,13,111	0	0	0	0	7,13,111	7,13,111	
				Total Sub Head :				7,13,111	0	0	0	0	7,13,111	7,13,111		
			Total Minor Head 111 :				22,98,659	0	1,08,700	2,200		21,87,759	22,98,659			
			Total Sub Major Head 1 :				22,98,659	0	1,08,700	2,200		21,87,759	22,98,659			
			Total Major Head 2230 :				22,98,659	0	1,08,700	2,200		21,87,759	22,98,659			
Total of Month :				22,98,659	0	1,08,700	2,200		21,87,759	22,98,659						
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong															
Month of Account:		SEP/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1000	Voucher	5,41,485	0	55,000	2,200	4,84,285	5,41,485			
						Voted-Sixth-Schedule-Khasi	1001	Voucher	1,05,414	0	0	0	1,05,414	1,05,414			
						Voted-Sixth-Schedule-Khasi	993	Voucher	2,73,150	0	38,700	0	2,34,450	2,73,150			
						Total Object Head-- 1 :				9,20,049	0	93,700	2,200	8,24,149	9,20,049		
					02. Wages	Voted-Sixth-Schedule-Khasi	2086	Voucher	27,975	0	0	0	27,975	27,975			
						Voted-Sixth-Schedule-Khasi	2089	Voucher	27,975	0	0	0	27,975	27,975			
						Total Object Head-- 2 :				55,950	0	0	0	55,950	55,950		
					Total Sub Head :				9,75,999	0	93,700	2,200	8,80,099	9,75,999			
					(02) Establishment Of The Administrative Officer Of E.S.I.-	0	(01) Salaries, Sumtuary Allowance	General-Voted	429	Voucher	1,74,969	0	15,000	0	1,59,969	1,74,969	
								Total Object Head-- 1 :				1,74,969	0	15,000	0	1,59,969	1,74,969
			02. Wages	General-Voted		506	Voucher	14,663	0	0	0	14,663	14,663				
						Total Object Head-- 2 :				14,663	0	0	0	14,663	14,663		
						Total Sub Head :				1,89,632	0	15,000	0	1,74,632	1,89,632		
			(03) Secondary & Tertiary0 Care For Esi Beneficiaries	0	50.Other Charges	General-Voted	1585	Voucher	2,99,651	0	0	0	2,99,651	2,99,651			
						General-Voted	2728	Voucher	1,53,933	0	0	0	1,53,933	1,53,933			
						General-Voted	3362	Voucher	2,39,044	0	0	0	2,39,044	2,39,044			
						Total Object Head-- 50 :				6,92,628	0	0	0	6,92,628	6,92,628		
					Total Sub Head :				6,92,628	0	0	0	6,92,628	6,92,628			

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong															
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	01	111					Total Minor Head	111 :			18,58,259	0	1,08,700	2,200		17,47,359	18,58,259
							Total Sub Major Head	1 :			18,58,259	0	1,08,700	2,200		17,47,359	18,58,259
							Total Major Head	2230 :			18,58,259	0	1,08,700	2,200		17,47,359	18,58,259
							Total of Month	:			18,58,259	0	1,08,700	2,200		17,47,359	18,58,259
							Total of DDO	2200003 :			1,06,52,087	0	6,65,790	8,800		99,77,497	1,06,52,087
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	1,06,52,087
Summary of DDO wise expenditure																	
2230	01	111	(01) Employees'State Insurance Dispensaries-				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi				56,62,746			
2230	01	111	(01) Employees'State Insurance Dispensaries-				0	02. Wages		Voted-Sixth-Schedule-Khasi				1,22,344			
2230	01	111	(01) Employees'State Insurance Dispensaries-				0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi				13,304			
2230	01	111	(01) Employees'State Insurance Dispensaries-				0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi				45,388			
2230	01	111	(01) Employees'State Insurance Dispensaries-				0	14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Khasi				2,27,595			
2230	01	111	(02) Establishment Of The Administrative Officer Of E.S.I.-				0	(01) Salaries, Sumtuary Allowance		General-Voted				10,38,570			

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Demand :		31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :		Labour Department						
Treasury :		Shillong (North) Treasury						
D.D.O. :		2200003	Admn.M.O.Emp. State Insurance Scheme (Lbe)					Shillong
<u>Summary of DDO wise expenditure</u>								
2230	01	111	(02) Establishment Of The Administrative Officer Of E.S.I.-	0	02. Wages	General-Voted		58,179
2230	01	111	(02) Establishment Of The Administrative Officer Of E.S.I.-	0	06. Medical Treatment	General-Voted		75,000
2230	01	111	(02) Establishment Of The Administrative Officer Of E.S.I.-	0	28. Payment For Professional And Special	General-Voted		1,50,000
2230	01	111	(03) Secondary & Tertiary Care For Esi Beneficiaries	0	50.Other Charges	General-Voted		32,58,961
								1,06,52,087

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	1294	Voucher	6,468	0	0	0	6,468	6,468		
						General-Voted	1611	Voucher	40,596	0	0	0	40,596	40,596		
						General-Voted	742	Voucher	2,68,216	0	27,000	0	2,41,216	2,68,216		
						General-Voted	749	Voucher	1,62,884	0	15,000	0	1,47,884	1,62,884		
						General-Voted	753	Voucher	4,90,400	1,000	57,700	8,800	4,22,900	4,89,400		
						General-Voted	773	Voucher	45,306	0	0	0	45,306	45,306		
						Total Object Head-- I :				10,13,870	1,000	99,700	8,800	9,04,370	10,12,870	
			Total Sub Head :				10,13,870	1,000	99,700	8,800	9,04,370	10,12,870				
			(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1616	Voucher	42,294	0	0	0	42,294	42,294		
						General-Voted	734	Voucher	77,205	0	0	0	77,205	77,205		
						General-Voted	757	Voucher	1,93,032	12,000	34,000	0	1,47,032	1,81,032		
						General-Voted	765	Voucher	2,76,657	2,000	10,000	4,400	2,60,257	2,74,657		
						Total Object Head-- I :				5,89,188	14,000	44,000	4,400	5,26,788	5,75,188	
			Total Sub Head :				5,89,188	14,000	44,000	4,400	5,26,788	5,75,188				
			(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	740	Voucher	1,37,672	0	25,000	0	1,12,672	1,37,672		
						General-Voted	767	Voucher	1,39,740	2,000	0	4,400	1,33,340	1,37,740		
						Total Object Head-- I :				2,77,412	2,000	25,000	4,400	2,46,012	2,75,412	
			Total Sub Head :				2,77,412	2,000	25,000	4,400	2,46,012	2,75,412				
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	1298	Voucher	3,234	0	0	0	3,234	3,234		
						General-Voted	1610	Voucher	51,357	0	0	0	51,357	51,357		
						General-Voted	750	Voucher	4,06,680	0	58,000	0	3,48,680	4,06,680		

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(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																					
Department : Labour Department																					
Treasury Shillong (North) Treasury																					
D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya																					
Month of Account: APR/2023																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2230	02	001	(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted			776	Voucher	3,60,971	1,000	39,270	4,400	3,16,301	3,59,971					
						Total Object Head-- 1 :										8,22,242	1,000	97,270	4,400	7,19,572	8,21,242
						Total Sub Head :										8,22,242	1,000	97,270	4,400	7,19,572	8,21,242
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted			1608	Voucher	51,357	0	0	0	51,357	51,357					
						General-Voted			763	Voucher	1,74,138	1,000	25,000	4,400	1,43,738	1,73,138					
						Total Object Head-- 1 :										2,25,495	1,000	25,000	4,400	1,95,095	2,24,495
						Total Sub Head :										2,25,495	1,000	25,000	4,400	1,95,095	2,24,495
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted			743	Voucher	1,07,972	0	12,000	0	95,972	1,07,972					
						General-Voted			769	Voucher	13,170	0	0	0	13,170	13,170					
						General-Voted			777	Voucher	35,000	0	0	0	35,000	35,000					
						Total Object Head-- 1 :										1,56,142	0	12,000	0	1,44,142	1,56,142
			Total Sub Head :										1,56,142	0	12,000	0	1,44,142	1,56,142			
			Total Minor Head 1 :										30,84,349	19,000	3,02,970	26,400	27,35,979	30,65,349			
			Total Sub Major Head 2 :										30,84,349	19,000	3,02,970	26,400	27,35,979	30,65,349			
			Total Major Head 2230 :										30,84,349	19,000	3,02,970	26,400	27,35,979	30,65,349			
			Total of Month :										30,84,349	19,000	3,02,970	26,400	27,35,979	30,65,349			
Month of Account: MAY/2023																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)									

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	1962	Voucher	13,701	0	0	0	13,701	13,701		
						General-Voted	2120	Voucher	3,53,062	0	0	0	3,53,062	3,53,062		
						General-Voted	677	Voucher	4,31,100	0	42,000	0	3,89,100	4,31,100		
						General-Voted	694	Voucher	45,306	0	0	0	45,306	45,306		
						General-Voted	698	Voucher	4,92,458	1,000	64,700	8,800	4,17,958	4,91,458		
					Total Object Head-- 1 :					13,35,627	1,000	1,06,700	8,800	12,19,127	13,34,627	
					02. Wages	General-Voted	1693	Voucher	47,400	0	0	0	47,400	47,400		
						Total Object Head-- 2 :					47,400	0	0	0	47,400	47,400
						Total Sub Head :					13,83,027	1,000	1,06,700	8,800	12,66,527	13,82,027
			(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	672	Voucher	77,205	0	0	0	77,205	77,205		
						General-Voted	709	Voucher	3,26,373	5,000	18,500	4,400	2,98,473	3,21,373		
					Total Object Head-- 1 :					4,03,578	5,000	18,500	4,400	3,75,678	3,98,578	
					Total Sub Head :					4,03,578	5,000	18,500	4,400	3,75,678	3,98,578	
			(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	668	Voucher	1,37,672	0	25,000	0	1,12,672	1,37,672		
						General-Voted	713	Voucher	1,39,740	2,000	0	4,400	1,33,340	1,37,740		
					Total Object Head-- 1 :					2,77,412	2,000	25,000	4,400	2,46,012	2,75,412	
					Total Sub Head :					2,77,412	2,000	25,000	4,400	2,46,012	2,75,412	
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	671	Voucher	4,06,680	0	58,000	0	3,48,680	4,06,680		
						General-Voted	702	Voucher	3,63,470	1,000	39,270	4,400	3,18,800	3,62,470		
					Total Object Head-- 1 :					7,70,150	1,000	97,270	4,400	6,67,480	7,69,150	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department :		Labour Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya																			
Month of Account:		MAY/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2230	02	001	(04) Training Of Craftsmen & Supervisors	0	02. Wages	General-Voted	1691	Voucher	47,400	0	0	0	47,400	47,400							
						Total Object Head-- 2 :						47,400	0	0	0	47,400	47,400				
						Total Sub Head :						8,17,550	1,000	97,270	4,400	7,14,880	8,16,550				
						(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	704	Voucher	1,76,637	1,000	25,000	0	1,50,637	1,75,637				
			Total Object Head-- 1 :						1,76,637	1,000	25,000	0	1,50,637	1,75,637							
			Total Sub Head :						1,76,637	1,000	25,000	0	1,50,637	1,75,637							
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance				General-Voted	2121	Voucher	13,170	0	0	0	13,170	13,170				
						General-Voted	678	Voucher	1,07,972	0	12,000	0	95,972	1,07,972							
						General-Voted	696	Voucher	35,000	0	0	0	35,000	35,000							
						Total Object Head-- 1 :						1,56,142	0	12,000	0	1,44,142	1,56,142				
						02. Wages	General-Voted	1689	Voucher	23,700	0	0	0	23,700	23,700						
										Total Object Head-- 2 :						23,700	0	0	0	23,700	23,700
										Total Sub Head :						1,79,842	0	12,000	0	1,67,842	1,79,842
			Total Minor Head 1 :						32,38,046	10,000	2,84,470	22,000	29,21,576	32,28,046							
			Total Sub Major Head 2 :						32,38,046	10,000	2,84,470	22,000	29,21,576	32,28,046							
			Total Major Head 2230 :						32,38,046	10,000	2,84,470	22,000	29,21,576	32,28,046							
			Total of Month :						32,38,046	10,000	2,84,470	22,000	29,21,576	32,28,046							
			Month of Account:		JUN/2023																
			Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type										

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	321	Voucher	4,31,100	0	42,000	0	3,89,100	4,31,100	
						General-Voted	3387	Voucher	60,676	0	0	0	60,676	60,676	
						General-Voted	3393	Voucher	71,368	0	0	0	71,368	71,368	
						General-Voted	350	Voucher	5,37,764	1,000	44,700	8,800	4,83,264	5,36,764	
					Total Object Head-- 1 :				11,00,908	1,000	86,700	8,800	10,04,408	10,99,908	
					02. Wages	General-Voted	379	Voucher	23,700	0	0	0	23,700	23,700	
						Total Object Head-- 2 :				23,700	0	0	0	23,700	23,700
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2376	Voucher	21,377	0	0	0	21,377	21,377	
						Total Object Head-- 11 :				21,377	0	0	0	21,377	21,377
					Total Sub Head :				11,45,985	1,000	86,700	8,800	10,49,485	11,44,985	
			(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	327	Voucher	77,205	0	0	0	77,205	77,205	
						General-Voted	3385	Voucher	10,300	0	0	0	10,300	10,300	
						General-Voted	3394	Voucher	36,900	0	0	0	36,900	36,900	
						General-Voted	365	Voucher	47,658	3,000	8,500	0	36,158	44,658	
						General-Voted	435	Voucher	3,26,373	5,000	18,500	4,400	2,98,473	3,21,373	
					Total Object Head-- 1 :				4,98,436	8,000	27,000	4,400	4,59,036	4,90,436	
					Total Sub Head :				4,98,436	8,000	27,000	4,400	4,59,036	4,90,436	
			(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	318	Voucher	1,37,672	0	25,000	0	1,12,672	1,37,672	
						General-Voted	3391	Voucher	19,420	0	0	0	19,420	19,420	
						General-Voted	3395	Voucher	18,400	0	0	0	18,400	18,400	
						General-Voted	439	Voucher	1,39,740	2,000	0	4,400	1,33,340	1,37,740	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																												
Department :		Labour Department																												
Treasury		Shillong (North) Treasury																												
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya																												
Month of Account:		JUN/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2230	02	001	(03) Establishment Of Vocational Guidance Unit		0		(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :										3,15,232		2,000		25,000		4,400		2,83,832		3,13,232	
									Total Sub Head :										3,15,232		2,000		25,000		4,400		2,83,832		3,13,232	
			(04) Training Of Craftsmen & Supervisors		0		(01) Salaries, Sumtuary Allowance		General-Voted		319		Voucher		5,544		0		0		0		5,544		5,544					
									General-Voted		336		Voucher		4,06,680		0		58,000		0		3,48,680		4,06,680					
									General-Voted		3389		Voucher		57,300		0		0		0		57,300		57,300					
									General-Voted		3396		Voucher		48,112		0		0		0		48,112		48,112					
									General-Voted		342		Voucher		3,63,470		1,000		39,270		4,400		3,18,800		3,62,470					
									Total Object Head-- 1 :										8,81,106		1,000		97,270		4,400		7,78,436		8,80,106	
									Total Sub Head :										8,81,106		1,000		97,270		4,400		7,78,436		8,80,106	
			(05) Resources And Manpower		0		(01) Salaries, Sumtuary Allowance		General-Voted		3401		Voucher		23,420		0		0		0		23,420		23,420					
									General-Voted		345		Voucher		1,76,637		1,000		25,000		0		1,50,637		1,75,637					
									Total Object Head-- 1 :										2,00,057		1,000		25,000		0		1,74,057		1,99,057	
									Total Sub Head :										2,00,057		1,000		25,000		0		1,74,057		1,99,057	
			(07) Strengthen Of Vocational - Training Wing In Directorate-		0		(01) Salaries, Sumtuary Allowance		General-Voted		324		Voucher		1,07,972		0		12,000		0		95,972		1,07,972					
									General-Voted		349		Voucher		48,170		0		0		0		48,170		48,170					
									Total Object Head-- 1 :										1,56,142		0		12,000		0		1,44,142		1,56,142	
							02. Wages		General-Voted		381		Voucher		11,850		0		0		0		11,850		11,850					
									Total Object Head-- 2 :										11,850		0		0		0		11,850		11,850	
									Total Sub Head :										1,67,992		0		12,000		0		1,55,992		1,67,992	

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Up to Accounting Month September of Financial Year 2023-2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																														
Department : Labour Department																														
Treasury Shillong (North) Treasury																														
D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya																														
Month of Account: JUN/2023																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2230	02	001		Total Minor Head 1 :													32,08,808		13,000		2,72,970		22,000		29,00,838		31,95,808			
		101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted		1743		Voucher		75,000		0		0		0		75,000		75,000								
		Total Object Head-- 2 :													75,000		0		0		0		75,000		75,000					
		Total Sub Head :													75,000		0		0		0		75,000		75,000					
		Total Minor Head 101 :													75,000		0		0		0		75,000		75,000					
	Total Sub Major Head 2 :													32,83,808		13,000		2,72,970		22,000		29,75,838		32,70,808						
	03	003	(03) Providing Technical Assistance Of Sponsored Candidates Undergoing Craftsman Training In Govt.Of India Institutes.	0	36. Grants-In-Aid (Non-Salary)	Central Sector Schemes		General-Voted		3989		Voucher		45,53,222		0		0		0		45,53,222		45,53,222						
						Central Sector Schemes		General-Voted		3996		Voucher		8,35,19,778		0		0		0		8,35,19,778		8,35,19,778						
						Total Object Head-- 36 :													8,80,73,000		0		0		0		8,80,73,000		8,80,73,000	
						Total Sub Head :													8,80,73,000		0		0		0		8,80,73,000		8,80,73,000	
						Total Minor Head 3 :													8,80,73,000		0		0		0		8,80,73,000		8,80,73,000	
		Total Sub Major Head 3 :													8,80,73,000		0		0		0		8,80,73,000		8,80,73,000					
		Total Major Head 2230 :													9,13,56,808		13,000		2,72,970		22,000		9,10,48,838		9,13,43,808					
Total of Month :													9,13,56,808		13,000		2,72,970		22,000		9,10,48,838		9,13,43,808							
Month of Account: JUL/2023																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	309	Voucher	4,43,300	0	42,000	0	4,01,300	4,43,300		
						General-Voted	314	Voucher	5,52,052	1,000	51,700	8,800	4,90,552	5,51,052		
					Total Object Head-- 1 :					9,95,352	1,000	93,700	8,800	8,91,852	9,94,352	
					02. Wages	General-Voted	1697	Voucher	11,850	0	0	0	11,850	11,850		
						Total Object Head-- 2 :					11,850	0	0	0	11,850	11,850
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2500	Voucher	44,360	0	0	0	44,360	44,360		
						General-Voted	2619	Voucher	30,120	0	0	0	30,120	30,120		
					Total Object Head-- 11 :					74,480	0	0	0	74,480	74,480	
					(13) Office Expenses	General-Voted	2706	Voucher	11,564	0	0	0	11,564	11,564		
						General-Voted	2846	Voucher	46,451	0	0	0	46,451	46,451		
					Total Object Head-- 13 :					58,015	0	0	0	58,015	58,015	
					Total Sub Head :					11,39,697	1,000	93,700	8,800	10,36,197	11,38,697	
			(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	307	Voucher	79,265	0	0	0	79,265	79,265		
						General-Voted	318	Voucher	2,86,095	1,000	10,000	4,400	2,70,695	2,85,095		
					Total Object Head-- 1 :					3,65,360	1,000	10,000	4,400	3,49,960	3,64,360	
					(13) Office Expenses	General-Voted	2502	Voucher	13,530	0	0	0	13,530	13,530		
						Total Object Head-- 13 :					13,530	0	0	0	13,530	13,530
					Total Sub Head :					3,78,890	1,000	10,000	4,400	3,63,490	3,77,890	
			(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1263	Voucher	1,43,420	1,000	0	4,400	1,38,020	1,42,420		
						General-Voted	1552	Voucher	15,469	0	0	0	15,469	15,469		

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department : Labour Department																	
Treasury Shillong (North) Treasury																	
D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya																	
Month of Account: JUL/2023																	
Major Head Sub Major Head Minor Head Sub Head				Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	02	001	(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1554	Voucher	99,632	0	0	0	99,632	99,632			
						General-Voted	1558	Voucher	41,764	0	0	0	41,764	41,764			
						General-Voted	1565	Voucher	49,216	0	0	0	49,216	49,216			
						General-Voted	1570	Voucher	1,46,061	0	0	0	1,46,061	1,46,061			
						General-Voted	1579	Voucher	47,952	0	0	0	47,952	47,952			
						General-Voted	306	Voucher	1,41,556	0	25,000	0	1,16,556	1,41,556			
				Total Object Head-- I :						6,85,070	1,000	25,000	4,400	6,54,670	6,84,070		
				(13) Office Expenses	General-Voted	2499	Voucher	11,633	0	0	0	11,633	11,633				
					Total Object Head-- I3 :						11,633	0	0	0	11,633	11,633	
					Total Sub Head :						6,96,703	1,000	25,000	4,400	6,66,303	6,95,703	
				(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	311	Voucher	4,18,140	0	58,000	0	3,60,140	4,18,140		
							General-Voted	316	Voucher	3,73,110	1,000	39,270	4,400	3,28,440	3,72,110		
			Total Object Head-- I :						7,91,250	1,000	97,270	4,400	6,88,580	7,90,250			
			Total Sub Head :						7,91,250	1,000	97,270	4,400	6,88,580	7,90,250			
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	313	Voucher	1,81,321	1,000	25,000	0	1,55,321	1,80,321			
						Total Object Head-- I :						1,81,321	1,000	25,000	0	1,55,321	1,80,321
					(13) Office Expenses	General-Voted	2504	Voucher	6,952	0	0	0	6,952	6,952			
						General-Voted	2710	Voucher	11,564	0	0	0	11,564	11,564			
						Total Object Head-- I3 :						18,516	0	0	0	18,516	18,516
						Total Sub Head :						1,99,837	1,000	25,000	0	1,73,837	1,98,837

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	001	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1254	Voucher	1,10,956	0	12,000	0	98,956	1,10,956	
						General-Voted	1256	Voucher	14,920	0	0	0	14,920	14,920	
						General-Voted	1261	Voucher	48,170	0	0	0	48,170	48,170	
					Total Object Head-- 1 :				1,74,046	0	12,000	0	1,62,046	1,74,046	
					02. Wages	General-Voted	1700	Voucher	11,850	0	0	0	11,850	11,850	
						Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850
					(13) Office Expenses	General-Voted	2700	Voucher	8,580	0	0	0	8,580	8,580	
						Total Object Head-- 13 :				8,580	0	0	0	8,580	8,580
					Total Sub Head :				1,94,476	0	12,000	0	1,82,476	1,94,476	
		Total Minor Head 1 :				34,00,853	5,000	2,62,970	22,000	31,10,883	33,95,853				
	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	1698	Voucher	15,000	0	0	0	15,000	15,000		
					General-Voted	1702	Voucher	21,330	0	0	0	21,330	21,330		
					Total Object Head-- 2 :				36,330	0	0	0	36,330	36,330	
					Total Sub Head :				36,330	0	0	0	36,330	36,330	
					Total Minor Head 101 :				36,330	0	0	0	36,330	36,330	
Total Sub Major Head 2 :					34,37,183	5,000	2,62,970	22,000	31,47,213	34,32,183					
Total Major Head 2230 :				34,37,183	5,000	2,62,970	22,000	31,47,213	34,32,183						
Total of Month :				34,37,183	5,000	2,62,970	22,000	31,47,213	34,32,183						
Month of Account:		AUG/2023													

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	1831	Voucher	4,54,860	0	42,000	0			4,12,860	4,54,860
					General-Voted	239	Voucher	5,62,169	1,000	51,700	8,800	5,00,669	5,61,169			
					Total Object Head-- 1 :					10,17,029	1,000	93,700	8,800	9,13,529	10,16,029	
				02. Wages	General-Voted	1068	Voucher	11,850	0	0	0	11,850	11,850			
					General-Voted	1069	Voucher	23,700	0	0	0	23,700	23,700			
					Total Object Head-- 2 :					35,550	0	0	0	35,550	35,550	
				06. Medical Treatment	General-Voted	2653	Voucher	1,38,428	0	0	0	1,38,428	1,38,428			
					Total Object Head-- 6 :					1,38,428	0	0	0	1,38,428	1,38,428	
				(11) Travel Expenses, Conveyance Allowances	General-Voted	1497	Voucher	1,224	0	0	0	1,224	1,224			
					General-Voted	1499	Voucher	6,120	0	0	0	6,120	6,120			
					General-Voted	1509	Voucher	4,896	0	0	0	4,896	4,896			
				Total Object Head-- 11 :					12,240	0	0	0	12,240	12,240		
				Total Sub Head :					12,03,247	1,000	93,700	8,800	10,99,747	12,02,247		
			(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	229	Voucher	81,530	0	0	0	81,530	81,530		
						General-Voted	253	Voucher	2,94,551	1,000	10,000	4,400	2,79,151	2,93,551		
						Total Object Head-- 1 :					3,76,081	1,000	10,000	4,400	3,60,681	3,75,081
				Total Sub Head :					3,76,081	1,000	10,000	4,400	3,60,681	3,75,081		
			(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	228	Voucher	1,45,500	0	25,000	0	1,20,500	1,45,500		
						General-Voted	251	Voucher	1,47,648	1,000	0	4,400	1,42,248	1,46,648		
						Total Object Head-- 1 :					2,93,148	1,000	25,000	4,400	2,62,748	2,92,148

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya																
Month of Account:		AUG/2023																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2230	02	001	(03) Establishment Of Vocational Guidance Unit	0	06. Medical Treatment	General-Voted	2640	Voucher	1,12,500	0	0	0	1,12,500	1,12,500				
						General-Voted	2643	Voucher	9,394	0	0	0	9,394	9,394				
						General-Voted	2646	Voucher	38,496	0	0	0	38,496	38,496				
						General-Voted	2649	Voucher	43,874	0	0	0	43,874	43,874				
						Total Object Head-- 6 :				2,04,264	0	0	0	2,04,264	2,04,264			
						Total Sub Head :				4,97,412	1,000	25,000	4,400	4,67,012	4,96,412			
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	233	Voucher	4,26,844	0	58,300	0	3,68,544	4,26,844				
						General-Voted	244	Voucher	3,82,623	1,000	25,500	4,400	3,51,723	3,81,623				
						Total Object Head-- 1 :				8,09,467	1,000	83,800	4,400	7,20,267	8,08,467			
						Total Sub Head :				8,09,467	1,000	83,800	4,400	7,20,267	8,08,467			
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	242	Voucher	1,86,757	1,000	25,300	0	1,60,457	1,85,757				
						Total Object Head-- 1 :				1,86,757	1,000	25,300	0	1,60,457	1,85,757			
						Total Sub Head :				1,86,757	1,000	25,300	0	1,60,457	1,85,757			
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	231	Voucher	1,10,956	0	12,000	0	98,956	1,10,956				
						General-Voted	238	Voucher	48,170	0	0	0	48,170	48,170				
						Total Object Head-- 1 :				1,59,126	0	12,000	0	1,47,126	1,59,126			
						Total Sub Head :				1,59,126	0	12,000	0	1,47,126	1,59,126			
					02. Wages	General-Voted	1070	Voucher	11,850	0	0	0	11,850	11,850				
						Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850			
			Total Sub Head :				1,70,976	0	12,000	0	1,58,976	1,70,976						
			Total Minor Head 1 :				32,43,940	5,000	2,49,800	22,000	29,67,140	32,38,940						

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	1067	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 2 :				15,000	0	0	0	15,000	15,000	
					13. Office Expenses	General-Voted	1617	Voucher	75,722	0	0	0	75,722	75,722		
						Total Object Head-- 13 :				75,722	0	0	0	75,722	75,722	
					Total Sub Head :				90,722	0	0	0	90,722	90,722		
					Total Minor Head 101 :				90,722	0	0	0	90,722	90,722		
					Total Sub Major Head 2 :				33,34,662	5,000	2,49,800	22,000	30,57,862	33,29,662		
Total Major Head 2230 :				33,34,662	5,000	2,49,800	22,000	30,57,862	33,29,662							
Total of Month :				33,34,662	5,000	2,49,800	22,000	30,57,862	33,29,662							
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	2661	Voucher	18,000	0	0	0	18,000	18,000		
						General-Voted	420	Voucher	4,54,860	0	42,000	0	4,12,860	4,54,860		
						General-Voted	452	Voucher	5,62,169	0	51,700	8,800	5,01,669	5,62,169		
						Total Object Head-- 1 :				10,35,029	0	93,700	8,800	9,32,529	10,35,029	
					02. Wages	General-Voted	493	Voucher	23,700	0	0	0	23,700	23,700		
						Total Object Head-- 2 :				23,700	0	0	0	23,700	23,700	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya															
Month of Account:		SEP/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	02	001	(01) Head Quarter Establishment -				Total Sub Head :					10,58,729	0	93,700	8,800	9,56,229	10,58,729
			(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	416	Voucher	81,530	0	0	0	81,530	81,530			
						General-Voted	427	Voucher	2,94,551	0	10,000	4,400	2,80,151	2,94,551			
						Total Object Head-- I :				3,76,081	0	10,000	4,400	3,61,681	3,76,081		
			06. Medical Treatment			General-Voted	3018	Voucher	26,750	0	0	0	26,750	26,750			
						Total Object Head-- 6 :				26,750	0	0	0	26,750	26,750		
			Total Sub Head :						4,02,831	0	10,000	4,400	3,88,431	4,02,831			
			(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	419	Voucher	1,45,500	0	25,000	0	1,20,500	1,45,500			
						General-Voted	477	Voucher	1,47,648	0	0	4,400	1,43,248	1,47,648			
						Total Object Head-- I :				2,93,148	0	25,000	4,400	2,63,748	2,93,148		
			Total Sub Head :						2,93,148	0	25,000	4,400	2,63,748	2,93,148			
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	421	Voucher	4,26,844	0	58,300	0	3,68,544	4,26,844			
						General-Voted	424	Voucher	3,82,623	0	25,500	4,400	3,52,723	3,82,623			
						Total Object Head-- I :				8,09,467	0	83,800	4,400	7,21,267	8,09,467		
			06. Medical Treatment			General-Voted	3019	Voucher	1,75,600	0	0	0	1,75,600	1,75,600			
						Total Object Head-- 6 :				1,75,600	0	0	0	1,75,600	1,75,600		
			Total Sub Head :						9,85,067	0	83,800	4,400	8,96,867	9,85,067			
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	483	Voucher	1,86,757	0	20,300	0	1,66,457	1,86,757			
						Total Object Head-- I :				1,86,757	0	20,300	0	1,66,457	1,86,757		

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Up to Accounting Month September of Financial Year 2023-2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																						
Department : Labour Department																						
Treasury Shillong (North) Treasury																						
D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya																						
Month of Account: SEP/2023																						
Major Head				Sub Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																		8009	-	7610		
2230	02	001	(05) Resources And Manpower		Total Sub Head :										1,86,757	0	20,300	0	1,66,457	1,86,757		
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	417	Voucher	1,10,956	0	12,000	0	98,956	1,10,956								
						General-Voted	482	Voucher	48,170	0	0	0	48,170	48,170								
				Total Object Head-- 1 :										1,59,126	0	12,000	0	1,47,126	1,59,126			
				02. Wages	General-Voted	494	Voucher	11,850	0	0	0	11,850	11,850									
			Total Object Head-- 2 :										11,850	0	0	0	11,850	11,850				
			Total Sub Head :										1,70,976	0	12,000	0	1,58,976	1,70,976				
			Total Minor Head 1 :										30,97,508	0	2,44,800	22,000	28,30,708	30,97,508				
			004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1923	Voucher	1,13,122	0	0	0	1,13,122	1,13,122							
							Voted-Sixth-Schedule-Khasi	1924	Voucher	30,582	0	0	0	30,582	30,582							
		Voted-Sixth-Schedule-Khasi					1926	Voucher	34,144	0	0	0	34,144	34,144								
		Voted-Sixth-Schedule-Khasi					2980	Voucher	1,41,061	0	0	0	1,41,061	1,41,061								
		Total Object Head-- 6 :										3,18,909	0	0	0	3,18,909	3,18,909					
		Total Sub Head :										3,18,909	0	0	0	3,18,909	3,18,909					
		Total Minor Head 4 :										3,18,909	0	0	0	3,18,909	3,18,909					
		101		(07) Vocational Guidance Unit In Employment Exchange-	1	06. Medical Treatment,	Voted-Sixth-Schedule-Khasi	1921	Voucher	87,095	0	0	0	87,095	87,095							
							Total Object Head-- 6 :										87,095	0	0	0	87,095	87,095

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	02	101	(07) Vocational Guidance Unit In Employment Exchange-			Total Sub Head :			87,095	0	0	0	87,095	87,095		
			(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	502	Voucher	15,000	0	0	0	15,000	15,000		
									Total Object Head-- 2 :			15,000	0	0	15,000	
									Total Sub Head :			15,000	0	0	15,000	
			Total Minor Head 101 :			1,02,095			0	0	0	1,02,095	1,02,095			
			Total Sub Major Head 2 :			35,18,512			0	2,44,800	22,000	32,51,712	35,18,512			
	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2982	Voucher	1,76,845	0	0	0	1,76,845	1,76,845		
									Total Object Head-- 6 :			1,76,845	0	0	0	1,76,845
				2	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	3410	Voucher	3,00,000	0	0	0	3,00,000	3,00,000		
									Total Object Head-- 6 :			3,00,000	0	0	0	3,00,000
			Total Sub Head :						4,76,845	0	0	0	4,76,845	4,76,845		
			Total Minor Head 3 :						4,76,845	0	0	0	4,76,845	4,76,845		
			Total Sub Major Head 3 :			4,76,845	0	0	0	4,76,845	4,76,845					
			Total Major Head 2230 :			39,95,357	0	2,44,800	22,000	37,28,557	39,95,357					
Total of Month :			39,95,357	0	2,44,800	22,000	37,28,557	39,95,357								
Total of DDO 2200004 :			10,84,46,405	52,000	16,17,980	1,36,400	10,66,40,025	10,83,94,405								

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT									
Department :	Labour Department										
Treasury :	Shillong (North) Treasury										
D.D.O. :	2200004 Director Of Employment & Craftsman Training Meghalaya										
Reconciliation Portion											
Internal Adjustment of A.G. Office:											
DDO wise Total (Original +Reconcilation+IA) :											10,83,94,405
Summary of DDO wise expenditure											
2230	02	1	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted					64,92,815
2230	02	1	(01) Head Quarter Establishment -	0	02. Wages	General-Voted					1,42,200
2230	02	1	(01) Head Quarter Establishment -	0	06. Medical Treatment	General-Voted					1,38,428
2230	02	1	(01) Head Quarter Establishment -	0	(11) Travel Expenses, Conveyance Allowances	General-Voted					1,08,097
2230	02	1	(01) Head Quarter Establishment -	0	(13) Office Expenses	General-Voted					58,015
2230	02	1	(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted					25,79,724
2230	02	1	(02) Expansion Of Employment Market Information:-	0	06. Medical Treatment	General-Voted					26,750
2230	02	1	(02) Expansion Of Employment Market Information:-	0	(13) Office Expenses	General-Voted					13,530
2230	02	1	(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted					21,33,422
2230	02	1	(03) Establishment Of Vocational Guidance Unit	0	06. Medical Treatment	General-Voted					2,04,264
2230	02	1	(03) Establishment Of Vocational Guidance Unit	0	(13) Office Expenses	General-Voted					11,633
2230	02	1	(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted					48,78,682

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT						
Department :	Labour Department							
Treasury	Shillong (North) Treasury							
D.D.O. :	2200004 Director Of Employment & Craftsman Training Meghalaya							
<u>Summary of DDO wise expenditure</u>								
2230	02	1	(04) Training Of Craftsmen & Supervisors	0	02. Wages	General-Voted	47,400	
2230	02	1	(04) Training Of Craftsmen & Supervisors	0	06. Medical Treatment	General-Voted	1,75,600	
2230	02	1	(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	11,52,024	
2230	02	1	(05) Resources And Manpower	0	(13) Office Expenses	General-Voted	18,516	
2230	02	1	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	9,60,724	
2230	02	1	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	02. Wages	General-Voted	71,100	
2230	02	1	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(13) Office Expenses	General-Voted	8,580	
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	3,18,909	
2230	02	101	(07) Vocational Guidance Unit In Employment Exchange-	1	06. Medical Treatment,	Voted-Sixth-Schedule-Khasi	87,095	
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	1,41,330	
2230	02	101	(13) Employment And Unemployment Survey	0	13. Office Expenses	General-Voted	75,722	
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1,76,845	
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	2	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	3,00,000	
2230	03	3	(03) Providing Technical Assistance Of Sponsored Candidates Undergoing Craftsman Training In Govt.Of India Institutes.	0	36. Grants-In-Aid (Non-Salary)	General-Voted	Central Sector Schemes	8,80,73,000

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour	Department
Treasury :	Shillong (North)	Treasury
D.D.O. :	2200004	Director Of Employment & Craftsman Training Meghalaya
<i>Summary of DDO wise expenditure</i>		
10,83,94,405		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200005 Commandant Meghalaya Civil Task Force Shillong (Lbe)														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(12) Meghalaya Civil Task Force	0	01. Salaries	General-Voted		732	Voucher	1,54,884	0	12,000		0	1,42,884	1,54,884
						General-Voted		774	Voucher	1,42,209	0	15,000		0	1,27,209	1,42,209
						Total Object Head-- 1 :				2,97,093	0	27,000		0	2,70,093	2,97,093
					02. Wages	General-Voted		1508	Voucher	11,430	0	0		0	11,430	11,430
						General-Voted		1510	Voucher	17,400	0	0		0	17,400	17,400
						Total Object Head-- 2 :				28,830	0	0		0	28,830	28,830
					Total Sub Head :				3,25,923	0	27,000		0	2,98,923	3,25,923	
					Total Minor Head 1 :				3,25,923	0	27,000		0	2,98,923	3,25,923	
					Total Sub Major Head 1 :				3,25,923	0	27,000		0	2,98,923	3,25,923	
					Total Major Head 2230 :				3,25,923	0	27,000		0	2,98,923	3,25,923	
Total of Month :				3,25,923	0	27,000		0	2,98,923	3,25,923						
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(12) Meghalaya Civil Task Force	0	01. Salaries	General-Voted		1332	Voucher	1,42,209	0	15,000		0	1,27,209	1,42,209
						General-Voted		1333	Voucher	1,54,884	0	12,000		0	1,42,884	1,54,884
						Total Object Head-- 1 :				2,97,093	0	27,000		0	2,70,093	2,97,093
					02. Wages	General-Voted		716	Voucher	11,430	0	0		0	11,430	11,430
						General-Voted		717								

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Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200005 Commandant Meghalaya Civil Task Force Shillong (Lbe)														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(12) Meghalaya Civil Task Force	0	02. Wages	General-Voted		717	Voucher	17,400	0	0	0	17,400	17,400	
						Total Object Head-- 2 :				28,830	0	0	0	28,830	28,830	
					(13) Office Expenses	General-Voted		2507	Voucher	552	0	0	0	552	552	
						General-Voted		2509	Voucher	1,723	0	0	0	1,723	1,723	
						General-Voted		2511	Voucher	1,822	0	0	0	1,822	1,822	
						General-Voted		2514	Voucher	1,792	0	0	0	1,792	1,792	
						Total Object Head-- 13 :				5,889	0	0	0	5,889	5,889	
					Total Sub Head :				3,31,812	0	27,000	0	3,04,812	3,31,812		
					Total Minor Head 1 :				3,31,812	0	27,000	0	3,04,812	3,31,812		
					Total Sub Major Head 1 :				3,31,812	0	27,000	0	3,04,812	3,31,812		
					Total Major Head 2230 :				3,31,812	0	27,000	0	3,04,812	3,31,812		
					Total of Month :				3,31,812	0	27,000	0	3,04,812	3,31,812		
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(12) Meghalaya Civil Task Force	0	01. Salaries	General-Voted		320	Voucher	1,54,884	0	12,000	0	1,42,884	1,54,884	
						General-Voted		3388	Voucher	23,240	0	0	0	23,240	23,240	
						General-Voted		3397	Voucher	18,940	0	0	0	18,940	18,940	
						General-Voted		341	Voucher	1,42,209	0	15,000	0	1,27,209	1,42,209	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department :		Labour Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		2200005 Commandant Meghalaya Civil Task Force Shillong (Lbe)																	
Month of Account:		JUN/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2230	01	001	(12) Meghalaya Civil Task Force	0	01. Salaries	Total Object Head-- 1 :				3,39,273	0	27,000	0	3,12,273	3,39,273				
					02. Wages	General-Voted	376	Voucher	840	0	0	0	840	840					
						General-Voted	383	Voucher	11,430	0	0	0	11,430	11,430					
						General-Voted	384	Voucher	17,400	0	0	0	17,400	17,400					
						Total Object Head-- 2 :				29,670	0	0	0	29,670	29,670				
					(13) Office Expenses	General-Voted	3749	Voucher	1,570	0	0	0	1,570	1,570					
						Total Object Head-- 13 :				1,570	0	0	0	1,570	1,570				
					Total Sub Head :									3,70,513	0	27,000	0	3,43,513	3,70,513
					Total Minor Head 1 :									3,70,513	0	27,000	0	3,43,513	3,70,513
					Total Sub Major Head 1 :									3,70,513	0	27,000	0	3,43,513	3,70,513
Total Major Head 2230 :									3,70,513	0	27,000	0	3,43,513	3,70,513					
Total of Month :									3,70,513	0	27,000	0	3,43,513	3,70,513					
Month of Account:		JUL/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2230	01	001	(12) Meghalaya Civil Task Force	0	01. Salaries	General-Voted	312	Voucher	1,59,532	0	12,000	0	1,47,532	1,59,532					
						General-Voted	320	Voucher	1,45,997	0	15,000	0	1,30,997	1,45,997					
						Total Object Head-- 1 :				3,05,529	0	27,000	0	2,78,529	3,05,529				
					02. Wages	General-Voted	323												

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200005 Commandant Meghalaya Civil Task Force Shillong (Lbe)														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(12) Meghalaya Civil Task Force	0	02. Wages	General-Voted		323	Voucher	11,455	0	0	0	0	11,455	11,455
						General-Voted		324	Voucher	16,820	0	0	0	0	16,820	16,820
						Total Object Head-- 2 :				28,275	0	0	0	0	28,275	28,275
					Total Sub Head :				3,33,804	0	27,000	0	0	3,06,804	3,33,804	
					Total Minor Head 1 :				3,33,804	0	27,000	0	0	3,06,804	3,33,804	
					Total Sub Major Head 1 :				3,33,804	0	27,000	0	0	3,06,804	3,33,804	
					Total Major Head 2230 :				3,33,804	0	27,000	0	0	3,06,804	3,33,804	
					Total of Month :				3,33,804	0	27,000	0	0	3,06,804	3,33,804	
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(12) Meghalaya Civil Task Force	0	01. Salaries	General-Voted		261	Voucher	1,50,225	0	15,000	0	0	1,35,225	1,50,225
						Total Object Head-- 1 :				1,50,225	0	15,000	0	0	1,35,225	1,50,225
					02. Wages	General-Voted		1071	Voucher	17,400	0	0	0	0	17,400	17,400
						General-Voted		1074	Voucher	12,245	0	0	0	0	12,245	12,245
						Total Object Head-- 2 :				29,645	0	0	0	0	29,645	29,645
					(13) Office Expenses	General-Voted		2355	Voucher	20,681	0	0	0	0	20,681	20,681
						Total Object Head-- 13 :				20,681	0	0	0	0	20,681	20,681

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		2200005 Commandant Meghalaya Civil Task Force Shillong (Lbe)															
Month of Account:		AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head		Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	01	001	(12) Meghalaya Civil Task Force				Total Sub Head :				2,00,551	0	15,000		0	1,85,551	2,00,551
							Total Minor Head I :				2,00,551	0	15,000		0	1,85,551	2,00,551
							Total Sub Major Head I :				2,00,551	0	15,000		0	1,85,551	2,00,551
							Total Major Head 2230 :				2,00,551	0	15,000		0	1,85,551	2,00,551
							Total of Month :				2,00,551	0	15,000		0	1,85,551	2,00,551
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head		Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	01	001	(12) Meghalaya Civil Task Force	0	01. Salaries		General-Voted		1579	Voucher	1,64,292	0	12,000		0	1,52,292	1,64,292
							General-Voted		1581	Voucher	1,50,225	0	15,000		0	1,35,225	1,50,225
							General-Voted		423	Voucher	1,64,292	0	12,000		0	1,52,292	1,64,292
							Total Object Head-- I :				4,78,809	0	39,000		0	4,39,809	4,78,809
					02. Wages		General-Voted		495	Voucher	11,850	0	0		0	11,850	11,850
							General-Voted		496	Voucher	17,400	0	0		0	17,400	17,400
							Total Object Head-- 2 :				29,250	0	0		0	29,250	29,250
							Total Sub Head :				5,08,059	0	39,000		0	4,69,059	5,08,059
							Total Minor Head I :				5,08,059	0	39,000		0	4,69,059	5,08,059

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																				
Department :		Labour Department																				
Treasury :		Shillong (North) Treasury																				
D.D.O. :		2200005 Commandant Meghalaya Civil Task Force Shillong (Lbe)																				
Month of Account:		SEP/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
																8009	-	7610				
2230	01							Total Sub Major Head		I :			5,08,059	0		39,000		0	4,69,059	5,08,059		
								Total Major Head		2230 :			5,08,059	0		39,000		0	4,69,059	5,08,059		
								Total of Month		:			5,08,059	0		39,000		0	4,69,059	5,08,059		
								Total of DDO		2200005 :			20,70,662	0		1,62,000		0	19,08,662	20,70,662		
Reconciliation Portion																						
Internal Adjustment of A.G. Office:																						
																			DDO wise Total (Original +Reconcilation+IA) :		20,70,662	
Summary of DDO wise expenditure																						
2230	01	1	(12) Meghalaya Civil Task Force					0	01. Salaries		General-Voted										18,68,022	
2230	01	1	(12) Meghalaya Civil Task Force					0	02. Wages		General-Voted										1,74,500	
2230	01	1	(12) Meghalaya Civil Task Force					0	(13) Office Expenses		General-Voted										28,140	
																				20,70,662		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200006 Principal Industrial Training Institute Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1164	Voucher	12,260	0	0	0	12,260	12,260		
						Voted-Sixth-Schedule-Khasi	1286	Voucher	94,112	0	0	0	94,112	94,112		
						Voted-Sixth-Schedule-Khasi	1332	Voucher	1,19,588	0	8,340	0	1,11,248	1,19,588		
						Voted-Sixth-Schedule-Khasi	420	Voucher	19,33,472	9,000	2,09,280	35,200	16,79,992	19,24,472		
						Voted-Sixth-Schedule-Khasi	422	Voucher	79,410	0	0	0	79,410	79,410		
					Total Object Head-- 1 :					22,38,842	9,000	2,17,620	35,200	19,77,022	22,29,842	
					02. Wages	Voted-Sixth-Schedule-Khasi	1074	Voucher	23,126	0	0	0	23,126	23,126		
						Total Object Head-- 2 :					23,126	0	0	0	23,126	23,126
						Total Sub Head :					22,61,968	9,000	2,17,620	35,200	20,00,148	22,52,968
					(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	421	Voucher	2,57,385	1,000	5,200	0	2,51,185	2,56,385
			Total Object Head-- 1 :					2,57,385	1,000	5,200	0	2,51,185	2,56,385			
			Total Sub Head :					2,57,385	1,000	5,200	0	2,51,185	2,56,385			
			Total Minor Head 3 :					25,19,353	10,000	2,22,820	35,200	22,51,333	25,09,353			
			Total Sub Major Head 3 :					25,19,353	10,000	2,22,820	35,200	22,51,333	25,09,353			
			Total Major Head 2230 :					25,19,353	10,000	2,22,820	35,200	22,51,333	25,09,353			
Total of Month :					25,19,353	10,000	2,22,820	35,200	22,51,333	25,09,353						

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200006 Principal Industrial Training Institute Shillong													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1224	Voucher	2,50,000	0	0	0	2,50,000	2,50,000		
					Voted-Sixth-Schedule-Khasi	18	Voucher	94,112	0	0	0	94,112	94,112		
					Voted-Sixth-Schedule-Khasi	24	Voucher	19,33,472	5,000	2,01,280	35,200	16,91,992	19,28,472		
					Voted-Sixth-Schedule-Khasi	25	Voucher	79,410	0	0	0	79,410	79,410		
					Voted-Sixth-Schedule-Khasi	41	Voucher	1,19,588	0	8,340	0	1,11,248	1,19,588		
				Total Object Head-- 1 :					24,76,582	5,000	2,09,620	35,200	22,26,762	24,71,582	
				02. Wages	Voted-Sixth-Schedule-Khasi	1135	Voucher	22,380	0	0	0	22,380	22,380		
					Total Object Head-- 2 :					22,380	0	0	0	22,380	22,380
				Total Sub Head :					24,98,962	5,000	2,09,620	35,200	22,49,142	24,93,962	
		(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1134	Voucher	15,000	0	0	0	15,000	15,000			
				Voted-Sixth-Schedule-Khasi	37	Voucher	2,42,385	1,000	5,200	0	2,36,185	2,41,385			
				Total Object Head-- 1 :					2,57,385	1,000	5,200	0	2,51,185	2,56,385	
				Total Sub Head :					2,57,385	1,000	5,200	0	2,51,185	2,56,385	
				Total Minor Head 3 :					27,56,347	6,000	2,14,820	35,200	25,00,327	27,50,347	
		Total Sub Major Head 3 :					27,56,347	6,000	2,14,820	35,200	25,00,327	27,50,347			
		Total Major Head 2230 :					27,56,347	6,000	2,14,820	35,200	25,00,327	27,50,347			

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :				Labour Department												
Treasury :				Shillong (North) Treasury												
D.D.O. :				2200006 Principal Industrial Training Institute Shillong												
Month of Account:				MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										27,56,347	6,000	2,14,820	35,200	25,00,327	27,50,347	
Month of Account:				JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1121	Voucher	1,800	0	0	0	1,800	1,800	
						Voted-Sixth-Schedule-Khasi		1129	Voucher	94,112	0	0	0	94,112	94,112	
						Voted-Sixth-Schedule-Khasi		1138	Voucher	1,19,588	0	8,340	0	1,11,248	1,19,588	
						Voted-Sixth-Schedule-Khasi		1143	Voucher	10,833	0	0	0	10,833	10,833	
						Voted-Sixth-Schedule-Khasi		1147	Voucher	12,000	0	0	0	12,000	12,000	
						Voted-Sixth-Schedule-Khasi		1159	Voucher	12,720	0	0	0	12,720	12,720	
						Voted-Sixth-Schedule-Khasi		1160	Voucher	20,48,710	5,000	1,89,280	35,200	18,19,230	20,43,710	
						Voted-Sixth-Schedule-Khasi		1164	Voucher	88,172	0	30,000	0	58,172	88,172	
						Voted-Sixth-Schedule-Khasi		1532	Voucher	14,000	0	0	0	14,000	14,000	
						Voted-Sixth-Schedule-Khasi		3458	Voucher	12,820	0	0	0	12,820	12,820	
						Voted-Sixth-Schedule-Khasi		3495	Voucher	2,54,148	0	0	0	2,54,148	2,54,148	
						Voted-Sixth-		3497								

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Department :		Labour Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		2200006 Principal Industrial Training Institute Shillong																
Month of Account:		JUN/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3497	Voucher	16,680	0	0	0	16,680	16,680			
					Total Object Head-- 1 :				26,85,583	5,000	2,27,620	35,200	24,17,763	26,80,583				
					02. Wages		Voted-Sixth-Schedule-Khasi	1534	Voucher	23,126	0	0	0	23,126	23,126			
					Total Object Head-- 2 :				23,126	0	0	0	23,126	23,126				
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	3639	Voucher	4,000	0	0	0	4,000	4,000			
							Voted-Sixth-Schedule-Khasi	3798	Voucher	20,000	0	0	0	20,000	20,000			
					Total Object Head-- 13 :				24,000	0	0	0	24,000	24,000				
					Total Sub Head :				27,32,709	5,000	2,27,620	35,200	24,64,889	27,27,709				
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1142	Voucher	2,18,385	1,000	5,200	0	2,12,185	2,17,385			
							Voted-Sixth-Schedule-Khasi	1145	Voucher	39,000	0	0	0	39,000	39,000			
							Voted-Sixth-Schedule-Khasi	3496	Voucher	29,100	0	0	0	29,100	29,100			
					Total Object Head-- 1 :				2,86,485	1,000	5,200	0	2,80,285	2,85,485				
					13. Office Expenses		Voted-Sixth-Schedule-Khasi	3793	Voucher	6,800	0	0	0	6,800	6,800			
							Voted-Sixth-Schedule-Khasi	3797	Voucher	7,885	0	0	0	7,885	7,885			
					Total Object Head-- 13 :				14,685	0	0	0	14,685	14,685				
					Total Sub Head :				3,01,170	1,000	5,200	0	2,94,970	3,00,170				

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		2200006 Principal Industrial Training Institute Shillong													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	Total Minor Head 3 :						30,33,879	6,000	2,32,820	35,200	27,59,859	30,27,879	
			Total Sub Major Head 3 :						30,33,879	6,000	2,32,820	35,200	27,59,859	30,27,879	
			Total Major Head 2230 :						30,33,879	6,000	2,32,820	35,200	27,59,859	30,27,879	
Total of Month :						30,33,879	6,000	2,32,820	35,200	27,59,859	30,27,879				
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1577	Voucher	65,675	1,000	5,000	2,200	57,475	64,675	
						Voted-Sixth-Schedule-Khasi	955	Voucher	96,676	0	0	0	96,676	96,676	
						Voted-Sixth-Schedule-Khasi	972	Voucher	90,556	0	30,000	0	60,556	90,556	
						Voted-Sixth-Schedule-Khasi	988	Voucher	19,67,823	4,000	1,78,210	33,000	17,52,613	19,63,823	
						Voted-Sixth-Schedule-Khasi	993	Voucher	1,22,924	0	8,340	0	1,14,584	1,22,924	
						Voted-Sixth-Schedule-Khasi	995	Voucher	94,500	0	6,500	0	88,000	94,500	
					Total Object Head-- 1 :				24,38,154	5,000	2,28,050	35,200	21,69,904	24,33,154	
					02. Wages	Voted-Sixth-Schedule-Khasi	1150	Voucher	22,380	0	0	0	22,380	22,380	
						Total Object Head-- 2 :				22,380	0	0	0	22,380	22,380

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200006 Principal Industrial Training Institute Shillong														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)			Total Sub Head :				24,60,534	5,000	2,28,050	35,200	21,92,284	24,55,534	
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	986	Voucher	2,63,205	1,000	5,200	0	2,57,005	2,62,205	
						Total Object Head-- 1 :				2,63,205	1,000	5,200	0	2,57,005	2,62,205	
						Total Sub Head :				2,63,205	1,000	5,200	0	2,57,005	2,62,205	
						Total Minor Head 3 :				27,23,739	6,000	2,33,250	35,200	24,49,289	27,17,739	
						Total Sub Major Head 3 :				27,23,739	6,000	2,33,250	35,200	24,49,289	27,17,739	
						Total Major Head 2230 :				27,23,739	6,000	2,33,250	35,200	24,49,289	27,17,739	
						Total of Month :				27,23,739	6,000	2,33,250	35,200	24,49,289	27,17,739	
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1891	Voucher	21,000	0	0	0	21,000	21,000	
							Voted-Sixth-Schedule-Khasi	1929	Voucher	25,000	0	0	0	25,000	25,000	
							Voted-Sixth-Schedule-Khasi	1930	Voucher	2,40,751	0	0	0	2,40,751	2,40,751	
							Voted-Sixth-Schedule-Khasi	671	Voucher	99,260	0	0	0	99,260	99,260	

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Demand :		31	ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2200006 Principal Industrial Training Institute Shillong														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	675	Voucher	1,26,324	0	8,590	0	1,17,734	1,26,324		
						Voted-Sixth-Schedule-Khasi	679	Voucher	21,56,908	2,000	1,90,660	35,200	19,29,048	21,54,908		
						Voted-Sixth-Schedule-Khasi	718	Voucher	93,004	0	30,000	0	63,004	93,004		
						Total Object Head-- 1 :				27,62,247	2,000	2,29,250	35,200	24,95,797	27,60,247	
					02. Wages	Voted-Sixth-Schedule-Khasi	1419	Voucher	23,126	0	0	0	23,126	23,126		
						Total Object Head-- 2 :				23,126	0	0	0	23,126	23,126	
			Total Sub Head :				27,85,373	2,000	2,29,250	35,200	25,18,923	27,83,373				
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	714	Voucher	2,67,735	1,000	5,300	0	2,61,435	2,66,735		
						Total Object Head-- 1 :				2,67,735	1,000	5,300	0	2,61,435	2,66,735	
						Total Sub Head :				2,67,735	1,000	5,300	0	2,61,435	2,66,735	
Total Minor Head 3 :						30,53,108	3,000	2,34,550	35,200	27,80,358	30,50,108					
Total Sub Major Head 3 :				30,53,108	3,000	2,34,550	35,200	27,80,358	30,50,108							
Total Major Head 2230 :				30,53,108	3,000	2,34,550	35,200	27,80,358	30,50,108							
Total of Month :				30,53,108	3,000	2,34,550	35,200	27,80,358	30,50,108							
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		2200006 Principal Industrial Training Institute Shillong													
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1002	Voucher	1,26,324	0	8,590	0	1,17,734	1,26,324	
						Voted-Sixth-Schedule-Khasi	1003	Voucher	19,44,461	5,000	1,59,690	33,000	17,46,771	19,39,461	
						Voted-Sixth-Schedule-Khasi	1009	Voucher	1,51,000	0	0	0	1,51,000	1,51,000	
						Voted-Sixth-Schedule-Khasi	1010	Voucher	25,000	0	0	0	25,000	25,000	
						Voted-Sixth-Schedule-Khasi	1011	Voucher	93,004	0	30,000	0	63,004	93,004	
						Voted-Sixth-Schedule-Khasi	995	Voucher	99,260	0	0	0	99,260	99,260	
						Total Object Head-- 1 :				24,39,049	5,000	1,98,280	33,000	22,02,769	24,34,049
			02. Wages	Voted-Sixth-Schedule-Khasi	1514	Voucher	23,126	0	0	0	23,126	23,126			
				Total Object Head-- 2 :				23,126	0	0	0	23,126	23,126		
			(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3268	Voucher	60,568	0	0	0	60,568	60,568			
				Total Object Head-- 11 :				60,568	0	0	0	60,568	60,568		
			Total Sub Head :				25,22,743	5,000	1,98,280	33,000	22,86,463	25,17,743			
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1012	Voucher	39,000	0	0	0	39,000	39,000	
						Voted-Sixth-Schedule-Khasi	1014	Voucher	2,28,735	1,000	5,300	0	2,22,435	2,27,735	
						Total Object Head-- 1 :				2,67,735	1,000	5,300	0	2,61,435	2,66,735
						Total Sub Head :				2,67,735	1,000	5,300	0	2,61,435	2,66,735

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department :		Labour Department																			
Treasury		Shillong (North) Treasury																			
D.D.O. :		2200006 Principal Industrial Training Institute Shillong																			
Month of Account:		SEP/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
																8009	-	7610			
2230	03	003						Total Minor Head	3 :				27,90,478	6,000	2,03,580	33,000	25,47,898	27,84,478			
								Total Sub Major Head	3 :				27,90,478	6,000	2,03,580	33,000	25,47,898	27,84,478			
								Total Major Head	2230 :				27,90,478	6,000	2,03,580	33,000	25,47,898	27,84,478			
								Total of Month	:				27,90,478	6,000	2,03,580	33,000	25,47,898	27,84,478			
							Total of DDO	2200006 :				1,68,76,904	37,000	13,41,840	2,09,000	1,52,89,064	1,68,39,904				
Reconciliation Portion																					
Internal Adjustment of A.G. Office:																					
																			DDO wise Total (Original +Reconcilation+IA) :		1,68,39,904
Summary of DDO wise expenditure																					
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)				1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							1,50,09,457				
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)				1	02. Wages		Voted-Sixth-Schedule-Khasi							1,37,264				
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)				1	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi							60,568				
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)				1	(13) Office Expenses		Voted-Sixth-Schedule-Khasi							24,000				
2230	03	3	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)				1	01. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							15,93,930				
2230	03	3	(12) Modernisation/Strengthening Of Itis (By				1	13. Office Expenses		Voted-Sixth-Schedule-Khasi							14,685				

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour	Department
Treasury :	Shillong (North)	Treasury
D.D.O. :	2200006	Principal Industrial Training Institute Shillong
<i>Summary of DDO wise expenditure</i>		
Introduction Of New Trades)		
1,68,39,904		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1377	Voucher	22,380	0	0	0	22,380	22,380		
						Voted-Sixth-Schedule-Khasi	414	Voucher	4,42,107	0	26,450	2,200	4,13,457	4,42,107		
						Total Object Head-- 1 :				4,64,487	0	26,450	2,200	4,35,837	4,64,487	
					02. Wages	Voted-Sixth-Schedule-Khasi	1465	Voucher	11,563	0	0	0	11,563	11,563		
						Total Object Head-- 2 :				11,563	0	0	0	11,563	11,563	
						Total Sub Head :				4,76,050	0	26,450	2,200	4,47,400	4,76,050	
					Total Minor Head 3 :				4,76,050	0	26,450	2,200	4,47,400	4,76,050		
					Total Sub Major Head 3 :				4,76,050	0	26,450	2,200	4,47,400	4,76,050		
Total Major Head 2230 :				4,76,050	0	26,450	2,200	4,47,400	4,76,050							
Total of Month :				4,76,050	0	26,450	2,200	4,47,400	4,76,050							
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1217	Voucher	4,64,487	0	26,450	2,200	4,35,837	4,64,487		
						Voted-Sixth-Schedule-Khasi	1222	Voucher	12,280	0	0	0	12,280	12,280		
						Voted-Sixth-	1419	Voucher	50,000	0	0	0	50,000	50,000		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2668	Voucher	3,500	0	0	0	3,500	3,500		
						Total Object Head-- 1 :					5,30,267	0	26,450	2,200	5,01,617	5,30,267
					02. Wages	Voted-Sixth-Schedule-Khasi	1575	Voucher	11,190	0	0	0	11,190	11,190		
						Total Object Head-- 2 :					11,190	0	0	0	11,190	11,190
					Total Sub Head :					5,41,457	0	26,450	2,200	5,12,807	5,41,457	
					Total Minor Head 3 :					5,41,457	0	26,450	2,200	5,12,807	5,41,457	
					Total Sub Major Head 3 :					5,41,457	0	26,450	2,200	5,12,807	5,41,457	
					Total Major Head 2230 :					5,41,457	0	26,450	2,200	5,12,807	5,41,457	
Total of Month :					5,41,457	0	26,450	2,200	5,12,807	5,41,457						
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1154	Voucher	4,89,487	0	26,450	2,200	4,60,837	4,89,487		
						Voted-Sixth-Schedule-Khasi	3791	Voucher	18,000	0	0	0	18,000	18,000		
					Total Object Head-- 1 :					5,07,487	0	26,450	2,200	4,78,837	5,07,487	
					02. Wages	Voted-Sixth-Schedule-Khasi	1174	Voucher	11,190	0	0	0	11,190	11,190		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	02. Wages		Voted-Sixth-Schedule-Khasi	1411	Voucher	23,126	0	0	0		23,126	23,126
Total Object Head-- 2 :										34,316	0	0	0		34,316	34,316
Total Sub Head :										5,41,803	0	26,450	2,200		5,13,153	5,41,803
Total Minor Head 3 :										5,41,803	0	26,450	2,200		5,13,153	5,41,803
Total Sub Major Head 3 :										5,41,803	0	26,450	2,200		5,13,153	5,41,803
Total Major Head 2230 :										5,41,803	0	26,450	2,200		5,13,153	5,41,803
Total of Month :										5,41,803	0	26,450	2,200		5,13,153	5,41,803
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1000	Voucher	4,53,891	0	26,450	2,200		4,25,241	4,53,891
							Voted-Sixth-Schedule-Khasi	2101	Voucher	47,380	0	0	0		47,380	47,380
							Voted-Sixth-Schedule-Khasi	991	Voucher	58,920	0	0	0		58,920	58,920
Total Object Head-- 1 :										5,60,191	0	26,450	2,200		5,31,541	5,60,191
					02. Wages		Voted-Sixth-Schedule-Khasi	1843	Voucher	11,190	0	0	0		11,190	11,190
Total Object Head-- 2 :										11,190	0	0	0		11,190	11,190

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Demand :		31	ADMINISTRATION OF LABOUR DEPARTMENT																	
Department :		Labour Department																		
Treasury		Shillong (North) Treasury																		
D.D.O. :		2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong																		
Month of Account:		JUL/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1151	Voucher	19,871	0	0	0	19,871	19,871						
									19,871	0	0	0	19,871	19,871						
									19,871	0	0	0	19,871	19,871						
									Total Object Head-- 13 :						19,871	0	0	0	19,871	19,871
									Total Sub Head :						5,91,252	0	26,450	2,200	5,62,602	5,91,252
			(04) Advance Course (Dress Making Trades)-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1393	Voucher	25,000	0	0	0	25,000	25,000						
									25,000	0	0	0	25,000	25,000						
									25,000	0	0	0	25,000	25,000						
									Total Object Head-- 13 :						25,000	0	0	0	25,000	25,000
									Total Sub Head :						25,000	0	0	0	25,000	25,000
			Total Minor Head 3 :						6,16,252	0	26,450	2,200	5,87,602	6,16,252						
Total Sub Major Head 3 :						6,16,252	0	26,450	2,200	5,87,602	6,16,252									
Total Major Head 2230 :						6,16,252	0	26,450	2,200	5,87,602	6,16,252									
Total of Month :						6,16,252	0	26,450	2,200	5,87,602	6,16,252									
Month of Account:		AUG/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	686	Voucher	4,39,495	0	26,650	2,200	4,10,645	4,39,495						
							711	Voucher	70,388	0	0	0	70,388	70,388						
							Total Object Head-- 1 :						5,09,883	0	26,650	2,200	4,81,033	5,09,883		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)		Total Sub Head :				5,09,883	0	26,650	2,200		4,81,033	5,09,883
					Total Minor Head 3 :				5,09,883	0	26,650	2,200		4,81,033	5,09,883
					Total Sub Major Head 3 :				5,09,883	0	26,650	2,200		4,81,033	5,09,883
					Total Major Head 2230 :				5,09,883	0	26,650	2,200		4,81,033	5,09,883
				Total of Month :				5,09,883	0	26,650	2,200		4,81,033	5,09,883	
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1510	Voucher	61,447	0	3,970	2,200		55,277	61,447
						Voted-Sixth-Schedule-Khasi	1511	Voucher	4,39,495	0	26,650	0		4,12,845	4,39,495
						Voted-Sixth-Schedule-Khasi	1655	Voucher	46,400	0	0	0		46,400	46,400
						Total Object Head-- 1 :			5,47,342	0	30,620	2,200		5,14,522	5,47,342
				02. Wages		Voted-Sixth-Schedule-Khasi	1925	Voucher	11,563	0	0	0		11,563	11,563
						Voted-Sixth-Schedule-Khasi	2091	Voucher	11,563	0	0	0		11,563	11,563
						Total Object Head-- 2 :			23,126	0	0	0		23,126	23,126

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Demand :		31		ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong																		
Month of Account:		SEP/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)				Total Sub Head :						5,70,468	0	30,620	2,200		5,37,648	5,70,468	
							Total Minor Head 3 :						5,70,468	0	30,620	2,200		5,37,648	5,70,468	
							Total Sub Major Head 3 :						5,70,468	0	30,620	2,200		5,37,648	5,70,468	
							Total Major Head 2230 :						5,70,468	0	30,620	2,200		5,37,648	5,70,468	
							Total of Month :						5,70,468	0	30,620	2,200		5,37,648	5,70,468	
							Total of DDO 2200007 :						32,55,913	0	1,63,070	13,200		30,79,643	32,55,913	
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconcilation+IA) :																		32,55,913		
Summary of DDO wise expenditure																				
2230	03	3	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi								31,19,657		
2230	03	3	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)				0	02. Wages		Voted-Sixth-Schedule-Khasi								91,385		
2230	03	3	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)				0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi								19,871		
2230	03	3	(04) Advance Course (Dress Making Trades)-				0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi								25,000		

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour	Department
Treasury :	Shillong	(North) Treasury
D.D.O. :	2200007	Vice Principal Industrial Training Institute For Women (Lbe) Shillong
<u>Summary of DDO wise expenditure</u>		
32,55,913		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	411	Voucher	72,795	0	0	0	72,795	72,795		
						Voted-Sixth-Schedule-Khasi	424	Voucher	68,973	0	6,000	0	62,973	68,973		
						Total Object Head-- 1 :				1,41,768	0	6,000	0	1,35,768	1,41,768	
					02. Wages	Voted-Sixth-Schedule-Khasi	1344	Voucher	2,000	0	0	0	2,000	2,000		
						Total Object Head-- 2 :				2,000	0	0	0	2,000	2,000	
						Total Sub Head :				1,43,768	0	6,000	0	1,37,768	1,43,768	
		Total Minor Head 4 :				1,43,768	0	6,000	0	1,37,768	1,43,768					
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	426	Voucher	9,16,663	5,000	1,15,300	6,600	7,89,763	9,11,663		
						Total Object Head-- 1 :				9,16,663	5,000	1,15,300	6,600	7,89,763	9,11,663	
						Voted-Sixth-Schedule-Khasi	1346	Voucher	3,000	0	0	0	3,000	3,000		
						Total Object Head-- 2 :				3,000	0	0	0	3,000	3,000	
						Total Sub Head :				9,19,663	5,000	1,15,300	6,600	7,92,763	9,14,663	
					(04) Strengthening Of Employment Exchange, Shillong-	Voted-Sixth-Schedule-Khasi	412	Voucher	1,30,544	0	15,000	0	1,15,544	1,30,544		
						Voted-Sixth-Schedule-Khasi	416	Voucher	1,04,283	0	19,000	0	85,283	1,04,283		
						Total Object Head-- 1 :				2,34,827	0	34,000	0	2,00,827	2,34,827	
						02. Wages	Voted-Sixth-Schedule-Khasi	1348	Voucher	4,368	0	0	0	4,368	4,368	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	02. Wages	Total Object Head-- 2 :				4,368	0	0	0	4,368	4,368	
					Total Sub Head :				2,39,195	0	34,000	0	2,05,195	2,39,195		
			(07) Vocational Guidance Unit In Employment Exchange-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	415	Voucher	71,031	0	15,000	1,100	54,931	71,031		
									Total Object Head-- 1 :				71,031	0	15,000	1,100
			Total Sub Head :				71,031	0	15,000	1,100	54,931	71,031				
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	425	Voucher	66,678	0	15,000	1,100	50,578	66,678		
									Total Object Head-- 1 :				66,678	0	15,000	1,100
			Total Sub Head :				66,678	0	15,000	1,100	50,578	66,678				
			Total Minor Head 101 :				12,96,567	5,000	1,79,300	8,800	11,03,467	12,91,567				
			Total Sub Major Head 2 :				14,40,335	5,000	1,85,300	8,800	12,41,235	14,35,335				
Total Major Head 2230 :				14,40,335	5,000	1,85,300	8,800	12,41,235	14,35,335							
Total of Month :				14,40,335	5,000	1,85,300	8,800	12,41,235	14,35,335							
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21	Voucher	72,795	0	0	0	72,795	72,795		
							29									

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	29	Voucher	68,973	0	6,000	0	62,973	68,973		
					Total Object Head-- 1 :					1,41,768	0	6,000	0	1,35,768	1,41,768	
					02. Wages	Voted-Sixth-Schedule-Khasi	1425	Voucher	2,000	0	0	0	2,000	2,000		
						Total Object Head-- 2 :					2,000	0	0	0	2,000	2,000
					Total Sub Head :					1,43,768	0	6,000	0	1,37,768	1,43,768	
					Total Minor Head 4 :					1,43,768	0	6,000	0	1,37,768	1,43,768	
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	42	Voucher	9,18,793	5,000	1,15,300	6,600	7,91,893	9,13,793		
						Voted-Sixth-Schedule-Khasi	43	Voucher	12,777	0	0	0	12,777	12,777		
					Total Object Head-- 1 :					9,31,570	5,000	1,15,300	6,600	8,04,670	9,26,570	
					02. Wages	Voted-Sixth-Schedule-Khasi	1423	Voucher	3,000	0	0	0	3,000	3,000		
						Total Object Head-- 2 :					3,000	0	0	0	3,000	3,000
					Total Sub Head :					9,34,570	5,000	1,15,300	6,600	8,07,670	9,29,570	
		(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	20	Voucher	1,30,544	0	15,000	0	1,15,544	1,30,544			
					Voted-Sixth-Schedule-Khasi	28	Voucher	1,04,283	0	19,000	0	85,283	1,04,283			
					Voted-Sixth-Schedule-Khasi	39	Voucher	955	0	0	0	955	955			
Total Object Head-- 1 :					2,35,782	0	34,000	0	2,01,782	2,35,782						

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department :		Labour Department																		
Treasury		Shillong (North) Treasury																		
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.																		
Month of Account:		MAY/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
														8009	-	7610				
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	02. Wages		Voted-Sixth-Schedule-Khasi	1426	Voucher	4,368	0	0	0	4,368		4,368				
						Total Object Head-- 2 :		4,368	0	0	0	4,368	4,368							
					Total Sub Head :		2,40,150	0	34,000	0	2,06,150	2,40,150								
					(07) Vocational Guidance Unit In Employment Exchange-	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	31	Voucher	71,031	0	15,000	1,100	54,931	71,031				
							Total Object Head-- 1 :		71,031	0	15,000	1,100	54,931	71,031						
						Total Sub Head :		71,031	0	15,000	1,100	54,931	71,031							
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	44	Voucher	66,678	0	15,000	1,100	50,578	66,678				
					Total Object Head-- 1 :		66,678	0	15,000	1,100	50,578	66,678								
					Total Sub Head :		66,678	0	15,000	1,100	50,578	66,678								
					Total Minor Head 101 :		13,12,429	5,000	1,79,300	8,800	11,19,329	13,07,429								
					Total Sub Major Head 2 :		14,56,197	5,000	1,85,300	8,800	12,57,097	14,51,197								
					Total Major Head 2230 :		14,56,197	5,000	1,85,300	8,800	12,57,097	14,51,197								
			Total of Month :		14,56,197	5,000	1,85,300	8,800	12,57,097	14,51,197										
			Month of Account:		JUN/2023															
			Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																	8009	-	7610	

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Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1126	Voucher	72,795	0	0	0	72,795	72,795		
					Voted-Sixth-Schedule-Khasi	1136	Voucher	68,973	0	6,000	0	62,973	68,973		
					Voted-Sixth-Schedule-Khasi	3466	Voucher	9,700	0	0	0	9,700	9,700		
					Voted-Sixth-Schedule-Khasi	3479	Voucher	9,180	0	0	0	9,180	9,180		
				Total Object Head-- 1 :					1,60,648	0	6,000	0	1,54,648	1,60,648	
				02. Wages	Voted-Sixth-Schedule-Khasi	1833	Voucher	2,000	0	0	0	2,000	2,000		
					Total Object Head-- 2 :					2,000	0	0	0	2,000	2,000
					Total Sub Head :					1,62,648	0	6,000	0	1,56,648	1,62,648
		Total Minor Head 4 :					1,62,648	0	6,000	0	1,56,648	1,62,648			
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1156	Voucher	9,18,793	5,000	1,15,300	6,600	7,91,893	9,13,793		
					Voted-Sixth-Schedule-Khasi	3490	Voucher	1,22,080	0	0	0	1,22,080	1,22,080		
					Total Object Head-- 1 :					10,40,873	5,000	1,15,300	6,600	9,13,973	10,35,873
					02. Wages	Voted-Sixth-Schedule-Khasi	1834	Voucher	3,000	0	0	0	3,000	3,000	
				Total Object Head-- 2 :					3,000	0	0	0	3,000	3,000	
				Total Sub Head :					10,43,873	5,000	1,15,300	6,600	9,16,973	10,38,873	
				(04) Strengthening Of Employment Exchange,		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1122	Voucher	1,30,544	0	15,000	0	1,15,544	1,30,544

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Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1148	Voucher	1,04,283	0	19,000	0		85,283	1,04,283	
						Voted-Sixth-Schedule-Khasi	3469	Voucher	18,340	0	0	0	18,340	18,340		
						Voted-Sixth-Schedule-Khasi	3480	Voucher	13,780	0	0	0	13,780	13,780		
					Total Object Head-- 1 :					2,66,947	0	34,000	0	2,32,947	2,66,947	
					02. Wages	Voted-Sixth-Schedule-Khasi	1832	Voucher	4,368	0	0	0	4,368	4,368		
						Total Object Head-- 2 :					4,368	0	0	0	4,368	4,368
			Total Sub Head :					2,71,315	0	34,000	0	2,37,315	2,71,315			
			(07) Vocational Guidance Unit In Employment Exchange-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1157	Voucher	71,031	0	15,000	1,100	54,931	71,031		
						Voted-Sixth-Schedule-Khasi	3494	Voucher	9,460	0	0	0	9,460	9,460		
					Total Object Head-- 1 :					80,491	0	15,000	1,100	64,391	80,491	
			Total Sub Head :					80,491	0	15,000	1,100	64,391	80,491			
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1165	Voucher	66,678	0	15,000	1,100	50,578	66,678		
						Voted-Sixth-Schedule-Khasi	3476	Voucher	9,180	0	0	0	9,180	9,180		
					Total Object Head-- 1 :					75,858	0	15,000	1,100	59,758	75,858	
Total Sub Head :					75,858	0	15,000	1,100	59,758	75,858						
Total Minor Head 101 :					14,71,537	5,000	1,79,300	8,800	12,78,437	14,66,537						

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230		02		Total Sub Major Head 2 :						16,34,185	5,000	1,85,300	8,800		14,35,085	16,29,185
		Total Major Head 2230 :						16,34,185	5,000	1,85,300	8,800		14,35,085	16,29,185		
		Total of Month :						16,34,185	5,000	1,85,300	8,800		14,35,085	16,29,185		
Month of Account:		JUL/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	961	Voucher	74,735	0	0	0		74,735	74,735	
						Voted-Sixth-Schedule-Khasi	968	Voucher	70,809	0	6,000	0		64,809	70,809	
						Total Object Head-- 1 :				1,45,544	0	6,000	0		1,39,544	1,45,544
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2639	Voucher	13,151	0	0	0		13,151	13,151	
						Total Object Head-- 13 :				13,151	0	0	0		13,151	13,151
		Total Sub Head :						1,58,695	0	6,000	0		1,52,695	1,58,695		
		Total Minor Head 4 :						1,58,695	0	6,000	0		1,52,695	1,58,695		
101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	965	Voucher	9,44,870	5,000	1,15,300	6,600		8,17,970	9,39,870			
				Voted-Sixth-Schedule-Khasi	971	Voucher	8,305	0	0	0		8,305	8,305			
				Total Object Head-- 1 :				9,53,175	5,000	1,15,300	6,600		8,26,275	9,48,175		

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Demand :			31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department :			Labour Department																	
Treasury			Shillong (North) Treasury																	
D.D.O. :			2200008 Assistant Director Employment Divisiional Exchange Shillong.																	
Month of Account:			JUL/2023																	
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.						Total Sub Head :					9,53,175	5,000	1,15,300	6,600	8,26,275	9,48,175	
			(04) Strengthening Of Employment Exchange, Shillong-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	952	Voucher		1,34,212	0	15,000	0	1,19,212	1,34,212			
								Voted-Sixth-Schedule-Khasi	982	Voucher		1,07,039	0	19,000	0	88,039	1,07,039			
										Total Object Head-- 1 :		2,41,251	0	34,000	0	2,07,251	2,41,251			
										Total Sub Head :		2,41,251	0	34,000	0	2,07,251	2,41,251			
			(07) Vocational Guidance Unit In Employment Exchange-	1		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	973	Voucher		72,923	0	22,000	1,100	49,823	72,923			
										Total Object Head-- 1 :		72,923	0	22,000	1,100	49,823	72,923			
										Total Sub Head :		72,923	0	22,000	1,100	49,823	72,923			
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	967	Voucher		68,514	0	15,000	1,100	52,414	68,514			
										Total Object Head-- 1 :		68,514	0	15,000	1,100	52,414	68,514			
										Total Sub Head :		68,514	0	15,000	1,100	52,414	68,514			
										Total Minor Head 101 :		13,35,863	5,000	1,86,300	8,800	11,35,763	13,30,863			
										Total Sub Major Head 2 :		14,94,558	5,000	1,92,300	8,800	12,88,458	14,89,558			
										Total Major Head 2230 :		14,94,558	5,000	1,92,300	8,800	12,88,458	14,89,558			
										Total of Month :		14,94,558	5,000	1,92,300	8,800	12,88,458	14,89,558			

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	669	Voucher	77,000	0	0	0		77,000	77,000	
						Voted-Sixth-Schedule-Khasi	692	Voucher	72,923	0	6,000	0		66,923	72,923	
					Total Object Head-- 1 :					1,49,923	0	6,000	0		1,43,923	1,49,923
					02. Wages	Voted-Sixth-Schedule-Khasi	2604	Voucher	4,000	0	0	0		4,000	4,000	
						Total Object Head-- 2 :					4,000	0	0	0		4,000
					Total Sub Head :					1,53,923	0	6,000	0		1,47,923	1,53,923
		Total Minor Head 4 :					1,53,923	0	6,000	0		1,47,923	1,53,923			
		101		(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2106	Voucher	7,000	0	0	0		7,000	7,000
	Voted-Sixth-Schedule-Khasi		694				Voucher	9,68,895	5,000	1,15,300	6,600		8,41,995	9,63,895		
	Total Object Head-- 1 :					9,75,895	5,000	1,15,300	6,600		8,48,995	9,70,895				
	02. Wages		Voted-Sixth-Schedule-Khasi			2602	Voucher	6,000	0	0	0		6,000	6,000		
			Total Object Head-- 2 :					6,000	0	0	0		6,000	6,000		
	Total Sub Head :					9,81,895	5,000	1,15,300	6,600		8,54,995	9,76,895				
				(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1598	Voucher	1,38,020	0	15,000	0		1,23,020	1,38,020
							Voted-Sixth-Schedule-Khasi	701	Voucher	1,10,210	0	19,000	0		91,210	1,10,210
Total Object Head-- 1 :							2,48,230	0	34,000	0		2,14,230	2,48,230			

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department : Labour Department																			
Treasury Shillong (North) Treasury																			
D.D.O. : 2200008 Assistant Director Employment Divisiional Exchange Shillong.																			
Month of Account: AUG/2023																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610					
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	02. Wages		Voted-Sixth-Schedule-Khasi		2599	Voucher	8,736	0	0	0	8,736	8,736			
						Total Object Head-- 2 :					8,736	0	0	0	8,736	8,736			
						Total Sub Head :					2,56,966	0	34,000	0	2,22,966	2,56,966			
						(07) Vocational Guidance Unit In Employment Exchange-	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		674	Voucher	75,037	0	22,000	1,100	51,937	75,037
									Total Object Head-- 1 :					75,037	0	22,000	1,100	51,937	75,037
			Total Sub Head :						75,037	0	22,000	1,100	51,937	75,037					
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance					Voted-Sixth-Schedule-Khasi		687	Voucher	70,558	0	15,000	1,100	54,458	70,558
									Total Object Head-- 1 :					70,558	0	15,000	1,100	54,458	70,558
						Total Sub Head :					70,558	0	15,000	1,100	54,458	70,558			
						Total Minor Head 101 :					13,84,456	5,000	1,86,300	8,800	11,84,356	13,79,456			
						Total Sub Major Head 2 :					15,38,379	5,000	1,92,300	8,800	13,32,279	15,33,379			
			Total Major Head 2230 :					15,38,379	5,000	1,92,300	8,800	13,32,279	15,33,379						
			Total of Month :					15,38,379	5,000	1,92,300	8,800	13,32,279	15,33,379						
Month of Account: SEP/2023																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610					

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.													
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	992	Voucher	77,000	0	0	0	77,000	77,000	
						Voted-Sixth-Schedule-Khasi	998	Voucher	72,923	0	6,000	0	66,923	72,923	
						Total Object Head-- 1 :			1,49,923	0	6,000	0	1,43,923	1,49,923	
				02. Wages	Voted-Sixth-Schedule-Khasi	1887	Voucher	2,000	0	0	0	2,000	2,000		
					Total Object Head-- 2 :			2,000	0	0	0	2,000	2,000		
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3412	Voucher	6,606	0	0	0	6,606	6,606		
					Total Object Head-- 13 :			6,606	0	0	0	6,606	6,606		
				Total Sub Head :					1,58,529	0	6,000	0	1,52,529	1,58,529	
			Total Minor Head 4 :					1,58,529	0	6,000	0	1,52,529	1,58,529		
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	997	Voucher	9,68,895	2,000	1,15,300	6,600	8,44,995	9,66,895	
						Total Object Head-- 1 :			9,68,895	2,000	1,15,300	6,600	8,44,995	9,66,895	
				02. Wages	Voted-Sixth-Schedule-Khasi	1889	Voucher	3,000	0	0	0	3,000	3,000		
					Total Object Head-- 2 :			3,000	0	0	0	3,000	3,000		
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3537	Voucher	9,425	0	0	0	9,425	9,425		
					Total Object Head-- 13 :			9,425	0	0	0	9,425	9,425		
				Total Sub Head :					9,81,320	2,000	1,15,300	6,600	8,57,420	9,79,320	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.														
Month of Account:		SEP/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1006	Voucher	1,10,210	0	19,000	0	91,210	1,10,210		
						Voted-Sixth-Schedule-Khasi	991	Voucher	1,38,020	0	15,000	0	1,23,020	1,38,020		
						Total Object Head-- 1 :				2,48,230	0	34,000	0	2,14,230	2,48,230	
					02. Wages	Voted-Sixth-Schedule-Khasi	1886	Voucher	4,368	0	0	0	4,368	4,368		
						Total Object Head-- 2 :				4,368	0	0	0	4,368	4,368	
						Total Sub Head :				2,52,598	0	34,000	0	2,18,598	2,52,598	
			(06) Establishment Of Special Cell For Physically Handicapped In Employment Exchange,Shillong-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3414	Voucher	3,165	0	0	0	3,165	3,165		
						Voted-Sixth-Schedule-Khasi	3536	Voucher	7,799	0	0	0	7,799	7,799		
						Total Object Head-- 13 :				10,964	0	0	0	10,964	10,964	
					(07) Vocational Guidance Unit In Employment Exchange-	Total Sub Head :				10,964	0	0	0	10,964	10,964	
						(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1007	Voucher	75,037	0	22,000	1,100	51,937	75,037	
							Total Object Head-- 1 :				75,037	0	22,000	1,100	51,937	75,037
			Total Sub Head :				75,037	0	22,000	1,100	51,937	75,037				
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	999	Voucher	70,558	0	15,000	1,100	54,458	70,558		
						Total Object Head-- 1 :				70,558	0	15,000	1,100	54,458	70,558	
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3535	Voucher	3,210	0	0	0	3,210	3,210	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(13) Office Expenses	Total Object Head-- 13 :				3,210	0	0	0	3,210	3,210	
						Total Sub Head :				73,768	0	15,000	1,100	57,668	73,768	
						Total Minor Head 101 :				13,93,687	2,000	1,86,300	8,800	11,96,587	13,91,687	
						Total Sub Major Head 2 :				15,52,216	2,000	1,92,300	8,800	13,49,116	15,50,216	
						Total Major Head 2230 :				15,52,216	2,000	1,92,300	8,800	13,49,116	15,50,216	
						Total of Month :				15,52,216	2,000	1,92,300	8,800	13,49,116	15,50,216	
Total of DDO 2200008 :						91,15,870	27,000	11,32,800	52,800	79,03,270	90,88,870					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															90,88,870	
Summary of DDO wise expenditure																
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-			0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi								8,89,574
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-			0	02. Wages	Voted-Sixth-Schedule-Khasi								12,000
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-			0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi								19,757
			(02) Employment Exchanges At				(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi								

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT				
Department :	Labour Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	2200008 Assistant Director Employment Divisiional Exchange Shillong.					
<u>Summary of DDO wise expenditure</u>						
2230	02	101	Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	Allowance	57,60,071
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	02. Wages	Voted-Sixth-Schedule-Khasi
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	02. Wages	Voted-Sixth-Schedule-Khasi
2230	02	101	(06) Establishment Of Special Cell For Physically Handicapped In Employment Exchange,Shillong-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi
2230	02	101	(07) Vocational Guidance Unit In Employment Exchange-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi
						90,88,870

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	423	Voucher	1,36,445	0	18,000		0	1,18,445	1,36,445
						Total Object Head-- 1 :				1,36,445	0	18,000		0	1,18,445	1,36,445
						Total Sub Head :				1,36,445	0	18,000		0	1,18,445	1,36,445
						Total Minor Head 101 :				1,36,445	0	18,000		0	1,18,445	1,36,445
						Total Sub Major Head 2 :				1,36,445	0	18,000		0	1,18,445	1,36,445
						Total Major Head 2230 :				1,36,445	0	18,000		0	1,18,445	1,36,445
						Total of Month :				1,36,445	0	18,000		0	1,18,445	1,36,445
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1421	Voucher	1,36,445	0	18,000		0	1,18,445	1,36,445
						Total Object Head-- 1 :				1,36,445	0	18,000		0	1,18,445	1,36,445
					02. Wages		Voted-Sixth-Schedule-Khasi	1745	Voucher	11,430	0	0		0	11,430	11,430
							Voted-Sixth-Schedule-Khasi	1747	Voucher	11,430	0	0		0	11,430	11,430
						Total Object Head-- 2 :				22,860	0	0		0	22,860	22,860
						Total Sub Head :				1,59,305	0	18,000		0	1,41,305	1,59,305

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101				Total Minor Head	101 :			1,59,305	0	18,000		0	1,41,305	1,59,305
						Total Sub Major Head	2 :			1,59,305	0	18,000		0	1,41,305	1,59,305
						Total Major Head	2230 :			1,59,305	0	18,000		0	1,41,305	1,59,305
						Total of Month	:			1,59,305	0	18,000		0	1,41,305	1,59,305
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1158	Voucher	1,36,445	0	18,000		0	1,18,445	1,36,445
						Voted-Sixth-Schedule-Khasi		3489	Voucher	18,200	0	0		0	18,200	18,200
						Total Object Head--	1 :			1,54,645	0	18,000		0	1,36,645	1,54,645
					02. Wages	Voted-Sixth-Schedule-Khasi		1407	Voucher	11,430	0	0		0	11,430	11,430
						Voted-Sixth-Schedule-Khasi		1409	Voucher	11,430	0	0		0	11,430	11,430
						Total Object Head--	2 :			22,860	0	0		0	22,860	22,860
						Total Sub Head	:			1,77,505	0	18,000		0	1,59,505	1,77,505
						Total Minor Head	101 :			1,77,505	0	18,000		0	1,59,505	1,77,505
						Total Sub Major Head	2 :			1,77,505	0	18,000		0	1,59,505	1,77,505

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																																										
Department : Labour Department																																										
Treasury Shillong (North) Treasury																																										
D.D.O. : 2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong																																										
Month of Account: JUN/2023																																										
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610									
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)																
											8009	-	7610																													
<table><tr><td colspan="6">2230</td><td colspan="2">Total Major Head 2230 :</td><td>1,77,505</td><td>0</td><td>18,000</td><td>0</td><td>1,59,505</td><td>1,77,505</td></tr><tr><td colspan="6"></td><td colspan="2">Total of Month :</td><td>1,77,505</td><td>0</td><td>18,000</td><td>0</td><td>1,59,505</td><td>1,77,505</td></tr></table>															2230						Total Major Head 2230 :		1,77,505	0	18,000	0	1,59,505	1,77,505							Total of Month :		1,77,505	0	18,000	0	1,59,505	1,77,505
2230						Total Major Head 2230 :		1,77,505	0	18,000	0	1,59,505	1,77,505																													
						Total of Month :		1,77,505	0	18,000	0	1,59,505	1,77,505																													
Month of Account: JUL/2023																																										
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610									
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)																
											8009	-	7610																													
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	980	Voucher	1,40,085	0	18,000	0	1,22,085	1,40,085																												
					Total Object Head-- 1 :		1,40,085	0	18,000	0	1,22,085	1,40,085																														
					02. Wages	Voted-Sixth-Schedule-Khasi	2923	Voucher	22,860	0	0	0	22,860	22,860																												
						Voted-Sixth-Schedule-Khasi	2925	Voucher	22,860	0	0	0	22,860	22,860																												
						Voted-Sixth-Schedule-Khasi	3064	Voucher	12,000	0	0	0	12,000	12,000																												
						Total Object Head-- 2 :		57,720	0	0	0	57,720	57,720																													
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3065	Voucher	13,553	0	0	0	13,553	13,553																												
					Total Object Head-- 13 :		13,553	0	0	0	13,553	13,553																														
					Total Sub Head :		2,11,358	0	18,000	0	1,93,358	2,11,358																														
					Total Minor Head 101 :		2,11,358	0	18,000	0	1,93,358	2,11,358																														
Total Sub Major Head 2 :		2,11,358	0	18,000	0	1,93,358	2,11,358																																			

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																												
Department :		Labour Department																												
Treasury :		Shillong (North) Treasury																												
D.D.O. :		2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong																												
Month of Account:		JUL/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2230												Total Major Head		2230 :				2,11,358		0		18,000		0		1,93,358		2,11,358		
												Total of Month		:				2,11,358		0		18,000		0		1,93,358		2,11,358		
Month of Account:		AUG/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2230		02		101		(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		723		Voucher		1,44,058		0		18,000		0		1,26,058		1,44,058		
												Total Object Head-- 1 :				1,44,058		0		18,000		0		1,26,058		1,44,058				
												Total Sub Head :				1,44,058		0		18,000		0		1,26,058		1,44,058				
												Total Minor Head 101 :				1,44,058		0		18,000		0		1,26,058		1,44,058				
												Total Sub Major Head 2 :				1,44,058		0		18,000		0		1,26,058		1,44,058				
												Total Major Head 2230 :				1,44,058		0		18,000		0		1,26,058		1,44,058				
												Total of Month :				1,44,058		0		18,000		0		1,26,058		1,44,058				
Month of Account:		SEP/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2230		02		101		(08) Coaching-Cum-Guidance Centre For		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1013		Voucher		1,44,058		0		18,000		0		1,26,058		1,44,058		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong															
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,44,058	0	18,000		0	1,26,058	1,44,058	
					02. Wages		Voted-Sixth-Schedule-Khasi	2430	Voucher	16,002	0	0		0	16,002	16,002	
							Voted-Sixth-Schedule-Khasi	2431	Voucher	11,430	0	0		0	11,430	11,430	
							Total Object Head-- 2 :				27,432	0	0		0	27,432	27,432
							Total Sub Head :				1,71,490	0	18,000		0	1,53,490	1,71,490
							Total Minor Head 101 :				1,71,490	0	18,000		0	1,53,490	1,71,490
							Total Sub Major Head 2 :				1,71,490	0	18,000		0	1,53,490	1,71,490
						Total Major Head 2230 :				1,71,490	0	18,000		0	1,53,490	1,71,490	
						Total of Month :				1,71,490	0	18,000		0	1,53,490	1,71,490	
						Total of DDO 2200009 :				10,00,161	0	1,08,000		0	8,92,161	10,00,161	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																10,00,161	
Summary of DDO wise expenditure																	
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.			0	(01) Salaries, Sumtuary Allowance										8,55,736
2230	02	101	(08) Coaching-Cum-Guidance Centre For			0	02. Wages										1,30,872

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT									
Department :	Labour Department										
Treasury :	Shillong (North) Treasury										
D.D.O. :	2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong										
<u>Summary of DDO wise expenditure</u>											
Scheduled Caste/Tribes At Shillong/Tura.											
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi					13,553
											10,00,161

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	409	Voucher	73,413	0	0	0	73,413	73,413	
						Voted-Sixth-Schedule-Khasi	417	Voucher	2,21,649	0	21,000	0	2,00,649	2,21,649	
						Voted-Sixth-Schedule-Khasi	419	Voucher	2,08,776	0	17,000	0	1,91,776	2,08,776	
					Total Object Head-- 1 :				5,03,838	0	38,000	0	4,65,838	5,03,838	
					02. Wages	Voted-Sixth-Schedule-Khasi	1073	Voucher	11,430	0	0	0	11,430	11,430	
						Total Object Head-- 2 :				11,430	0	0	0	11,430	11,430
			Total Sub Head :						5,15,268	0	38,000	0	4,77,268	5,15,268	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	408	Voucher	4,97,126	0	0	0	4,97,126	4,97,126	
						Voted-Sixth-Schedule-Khasi	413	Voucher	6,81,356	3,000	0	0	6,78,356	6,78,356	
						Total Object Head-- 1 :				11,78,482	3,000	0	0	11,75,482	11,75,482
					02. Wages	Voted-Sixth-Schedule-Khasi	1072	Voucher	14,490	0	0	0	14,490	14,490	
						Total Object Head-- 2 :				14,490	0	0	0	14,490	14,490
						Total Sub Head :						11,92,972	3,000	0	0
Total Minor Head 1 :						17,08,240	3,000	38,000	0	16,67,240	17,05,240				
Total Sub Major Head 1 :						17,08,240	3,000	38,000	0	16,67,240	17,05,240				
Total Major Head 2230 :						17,08,240	3,000	38,000	0	16,67,240	17,05,240				

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :				Labour Department														
Treasury				Shillong (North) Treasury														
D.D.O. :				2200010 Deputy Labour Commissioner Meghalaya Shillong														
Month of Account:				APR/2023														
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610			
Total of Month :											17,08,240	3,000	38,000	0	16,67,240	17,05,240		
Month of Account:				MAY/2023														
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22	Voucher	73,413	0	0	2,200	71,213	73,413				
						Voted-Sixth-Schedule-Khasi	27	Voucher	2,08,776	0	17,000	2,200	1,89,576	2,08,776				
						Voted-Sixth-Schedule-Khasi	35	Voucher	2,21,649	0	21,000	0	2,00,649	2,21,649				
					Total Object Head-- 1 :				5,03,838	0	38,000	4,400	4,61,438	5,03,838				
					02. Wages	Voted-Sixth-Schedule-Khasi	1868	Voucher	11,850	0	0	0	11,850	11,850				
						Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850			
			Total Sub Head :						5,15,688	0	38,000	4,400	4,73,288	5,15,688				
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23	Voucher	4,97,126	0	0	0	4,97,126	4,97,126				
						Voted-Sixth-Schedule-Khasi	26	Voucher	6,81,356	3,000	0	6,600	6,71,756	6,78,356				
						Total Object Head-- 1 :				11,78,482	3,000	0	6,600	11,68,882	11,75,482			
					02. Wages	Voted-Sixth-Schedule-Khasi	1869	Voucher	15,000	0	0	0	15,000	15,000				
						Total Object Head-- 2 :				15,000	0	0	0	15,000	15,000			

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department :		Labour Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong																	
Month of Account:		MAY/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2066	Voucher	50,000	0	0	0		50,000	50,000			
						Total Object Head-- 13 :				50,000	0	0	0		50,000	50,000			
					Total Sub Head :					12,43,482	3,000	0	6,600		12,33,882	12,40,482			
					Total Minor Head 1 :					17,59,170	3,000	38,000	11,000		17,07,170	17,56,170			
					Total Sub Major Head 1 :					17,59,170	3,000	38,000	11,000		17,07,170	17,56,170			
					Total Major Head 2230 :					17,59,170	3,000	38,000	11,000		17,07,170	17,56,170			
Total of Month :										17,59,170	3,000	38,000	11,000		17,07,170	17,56,170			
Month of Account:		JUN/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1125	Voucher	73,413	0	0	2,200		71,213	73,413			
							Voted-Sixth-Schedule-Khasi	1140	Voucher	2,08,776	0	17,000	2,200		1,89,576	2,08,776			
							Voted-Sixth-Schedule-Khasi	1150	Voucher	2,21,649	0	21,000	0		2,00,649	2,21,649			
							Voted-Sixth-Schedule-Khasi	3460	Voucher	9,580	0	0	0		9,580	9,580			
							Voted-Sixth-Schedule-Khasi	3481	Voucher	28,560	0	0	0		28,560	28,560			
							Voted-Sixth-Schedule-Khasi	3483	Voucher	29,340	0	0	0		29,340	29,340			

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			5,71,318	0	38,000	4,400	5,28,918	5,71,318	
					02. Wages	Voted-Sixth-Schedule-Khasi	1397	Voucher	11,850	0	0	0	11,850	11,850	
					Total Object Head-- 2 :			11,850	0	0	0	11,850	11,850		
			Total Sub Head :			5,83,168	0	38,000	4,400	5,40,768	5,83,168				
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1133	Voucher	4,97,126	0	0	0	4,97,126	4,97,126		
					Voted-Sixth-Schedule-Khasi	1135	Voucher	6,81,356	3,000	0	6,600	6,71,756	6,78,356		
					Voted-Sixth-Schedule-Khasi	3461	Voucher	67,060	0	0	0	67,060	67,060		
					Voted-Sixth-Schedule-Khasi	3472	Voucher	92,160	0	0	0	92,160	92,160		
					Total Object Head-- 1 :			13,37,702	3,000	0	6,600	13,28,102	13,34,702		
					02. Wages	Voted-Sixth-Schedule-Khasi	1398	Voucher	15,000	0	0	0	15,000	15,000	
					Total Object Head-- 2 :			15,000	0	0	0	15,000	15,000		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1400	Voucher	16,000	0	0	0	16,000	16,000	
					Total Object Head-- 13 :			16,000	0	0	0	16,000	16,000		
					Total Sub Head :			13,68,702	3,000	0	6,600	13,59,102	13,65,702		
			Total Minor Head 1 :			19,51,870	3,000	38,000	11,000	18,99,870	19,48,870				
			Total Sub Major Head 1 :			19,51,870	3,000	38,000	11,000	18,99,870	19,48,870				

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :				Labour Department														
Treasury :				Shillong (North) Treasury														
D.D.O. :				2200010 Deputy Labour Commissioner Meghalaya Shillong														
Month of Account:				JUN/2023														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2230								Total Major Head	2230 :			19,51,870	3,000	38,000	11,000	18,99,870	19,48,870	
								Total of Month	:			19,51,870	3,000	38,000	11,000	18,99,870	19,48,870	
Month of Account:				JUL/2023														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	956	Voucher	75,329	0	0	2,200	73,129	75,329				
						Voted-Sixth-Schedule-Khasi	976	Voucher	2,14,488	0	17,000	2,200	1,95,288	2,14,488				
						Voted-Sixth-Schedule-Khasi	978	Voucher	2,27,517	0	21,000	0	2,06,517	2,27,517				
						Total Object Head-- 1 :				5,17,334	0	38,000	4,400	4,74,934	5,17,334			
					02. Wages	Voted-Sixth-Schedule-Khasi	1657	Voucher	11,850	0	0	0	11,850	11,850				
						Voted-Sixth-Schedule-Khasi	1660	Voucher	7,505	0	0	0	7,505	7,505				
						Total Object Head-- 2 :				19,355	0	0	0	19,355	19,355			
					Total Sub Head :					5,36,689	0	38,000	4,400	4,94,289	5,36,689			
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	959	Voucher	5,10,538	0	0	0	5,10,538	5,10,538				
						Voted-Sixth-Schedule-Khasi	984	Voucher	6,99,788	3,000	0	6,600	6,90,188	6,96,788				
					Total Object Head-- 1 :					12,10,326	3,000	0	6,600	12,00,726	12,07,326			

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	02. Wages	Voted-Sixth-Schedule-Khasi	1649	Voucher	15,000	0	0	0	15,000	15,000		
					Voted-Sixth-Schedule-Khasi	1650	Voucher	7,505	0	0	0	7,505	7,505		
					Voted-Sixth-Schedule-Khasi	1652	Voucher	4,740	0	0	0	4,740	4,740		
					Voted-Sixth-Schedule-Khasi	1655	Voucher	7,505	0	0	0	7,505	7,505		
					Voted-Sixth-Schedule-Khasi	2474	Voucher	7,505	0	0	0	7,505	7,505		
					Total Object Head-- 2 :				42,255	0	0	0	42,255	42,255	
					Total Sub Head :				12,52,581	3,000	0	6,600	12,42,981	12,49,581	
					Total Minor Head 1 :				17,89,270	3,000	38,000	11,000	17,37,270	17,86,270	
					Total Sub Major Head 1 :				17,89,270	3,000	38,000	11,000	17,37,270	17,86,270	
					Total Major Head 2230 :				17,89,270	3,000	38,000	11,000	17,37,270	17,86,270	
Total of Month :				17,89,270	3,000	38,000	11,000	17,37,270	17,86,270						
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	660	Voucher	77,443	0	0	2,200	75,243	77,443	
						Voted-Sixth-Schedule-Khasi	697	Voucher	2,34,312	0	28,000	0	2,06,312	2,34,312	

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																					
Department : Labour Department																					
Treasury Shillong (North) Treasury																					
D.D.O. : 2200010 Deputy Labour Commissioner Meghalaya Shillong																					
Month of Account: AUG/2023																					
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610						
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	704	Voucher	2,20,766			0	17,000		2,200	2,01,566	2,20,766				
									5,32,521				45,000					4,400		4,83,121	
					Total Object Head-- 1 :						0			4,400		4,83,121		5,32,521			
					02. Wages	Voted-Sixth-Schedule-Khasi	1417	Voucher	11,850			0	0		0	11,850	11,850				
						Voted-Sixth-Schedule-Khasi	1418	Voucher	11,850			0	0		0	11,850	11,850				
						Total Object Head-- 2 :			23,700			0	0		0	23,700	23,700				
			Total Sub Head :						5,56,221			0	45,000		4,400	5,06,821	5,56,221				
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	664	Voucher	5,22,802			0	0		0	5,22,802	5,22,802				
						Voted-Sixth-Schedule-Khasi	708	Voucher	7,19,835			3,000	0		6,600	7,10,235	7,16,835				
					Total Object Head-- 1 :			12,42,637			3,000	0		6,600	12,33,037	12,39,637					
					02. Wages	Voted-Sixth-Schedule-Khasi	1412	Voucher	11,850			0	0		0	11,850	11,850				
						Voted-Sixth-Schedule-Khasi	1413	Voucher	11,850			0	0		0	11,850	11,850				
						Voted-Sixth-Schedule-Khasi	1414	Voucher	11,850			0	0		0	11,850	11,850				
						Voted-Sixth-Schedule-Khasi	1415	Voucher	11,850			0	0		0	11,850	11,850				
						Voted-Sixth-Schedule-Khasi	1416	Voucher	15,000			0	0		0	15,000	15,000				
						Total Object Head-- 2 :			62,400			0	0		0	62,400	62,400				
			Total Sub Head :						13,05,037			3,000	0		6,600	12,95,437	13,02,037				

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	01	001	Total Minor Head I :						18,61,258	3,000	45,000	11,000	18,02,258	18,58,258		
			Total Sub Major Head I :						18,61,258	3,000	45,000	11,000	18,02,258	18,58,258		
			Total Major Head 2230 :						18,61,258	3,000	45,000	11,000	18,02,258	18,58,258		
Total of Month :									18,61,258	3,000	45,000	11,000	18,02,258	18,58,258		
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1005	Voucher	2,20,766	0	17,000	2,200	2,01,566	2,20,766		
						Voted-Sixth-Schedule-Khasi	1008	Voucher	2,34,312	0	28,000	0	2,06,312	2,34,312		
						Voted-Sixth-Schedule-Khasi	994	Voucher	77,443	0	0	2,200	75,243	77,443		
						Total Object Head-- I :						5,32,521	0	45,000	4,400	4,83,121
				02. Wages	Voted-Sixth-Schedule-Khasi	1512	Voucher	11,850	0	0	0	11,850	11,850			
					Voted-Sixth-Schedule-Khasi	1513	Voucher	11,850	0	0	0	11,850	11,850			
					Total Object Head-- 2 :						23,700	0	0	0	23,700	23,700
				14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1922	Voucher	17,722	0	0	0	17,722	17,722			
					Total Object Head-- 14 :						17,722	0	0	0	17,722	17,722

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Department :		Labour Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong																	
Month of Account:		SEP/2023																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610	
2230	01	001	Total Sub Head :							5,73,943	0	45,000	4,400	5,24,543	5,73,943				
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1004	Voucher	7,19,835	0	0	6,600	7,13,235	7,19,835					
						Voted-Sixth-Schedule-Khasi	996	Voucher	5,22,802	0	0	0	5,22,802	5,22,802					
			Total Object Head-- 1 :							12,42,637	0	0	6,600	12,36,037	12,42,637				
			02. Wages		Voted-Sixth-Schedule-Khasi	1515	Voucher	11,850	0	0	0	11,850	11,850						
					Voted-Sixth-Schedule-Khasi	1516	Voucher	11,850	0	0	0	11,850	11,850						
					Voted-Sixth-Schedule-Khasi	1517	Voucher	11,850	0	0	0	11,850	11,850						
					Voted-Sixth-Schedule-Khasi	1518	Voucher	15,000	0	0	0	15,000	15,000						
					Voted-Sixth-Schedule-Khasi	1519	Voucher	11,850	0	0	0	11,850	11,850						
					Total Object Head-- 2 :							62,400	0	0	0	62,400	62,400		
			Total Sub Head :							13,05,037	0	0	6,600	12,98,437	13,05,037				
			Total Minor Head 1 :							18,78,980	0	45,000	11,000	18,22,980	18,78,980				
		103	(01) Establishment Of Labour Welfare Centres-		0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	1682	Voucher	6,000	0	0	0	6,000	6,000				
			Total Object Head-- 34 :							6,000	0	0	0	6,000	6,000				
			Total Sub Head :							6,000	0	0	0	6,000	6,000				
			Total Minor Head 103 :							6,000	0	0	0	6,000	6,000				

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Department :		Labour Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong																
Month of Account:		SEP/2023																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2230	01							Total Sub Major Head	I :			18,84,980	0	45,000	11,000	18,28,980	18,84,980	
								Total Major Head	2230 :			18,84,980	0	45,000	11,000	18,28,980	18,84,980	
								Total of Month	:			18,84,980	0	45,000	11,000	18,28,980	18,84,980	
								Total of DDO	2200010 :			1,09,54,788	15,000	2,42,000	55,000	1,06,42,788	1,09,39,788	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	1,09,39,788	
Summary of DDO wise expenditure																		
2230	01	1	(02) District Establishment				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							31,61,370	
2230	01	1	(02) District Establishment				0	02. Wages		Voted-Sixth-Schedule-Khasi							1,01,885	
2230	01	1	(02) District Establishment				0	14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Khasi							17,722	
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							73,75,266	
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.				0	02. Wages		Voted-Sixth-Schedule-Khasi							2,11,545	
			(04) Strengthening Of The Directorate District					(13) Office Expenses		Voted-Sixth-Schedule-Khasi								

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT				
Department :	Labour Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	2200010 Deputy Labour Commissioner Meghalaya Shillong					
<u>Summary of DDO wise expenditure</u>						
2230	01	1	Labour Office And Opening Of Sub-Divisional Offices.	0		66,000
2230	01	103	(01) Establishment Of Labour Welfare Centres-	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi 6,000
						1,09,39,788

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury		Jowai Treasury																
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai																
Month of Account:		APR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	211	Voucher	1,24,814	1,000	3,700	0	1,20,114	1,23,814				
									Total Object Head-- 1 :				1,24,814	1,000	3,700	0	1,20,114	1,23,814
									Total Sub Head :				1,24,814	1,000	3,700	0	1,20,114	1,23,814
									Total Minor Head 4 :				1,24,814	1,000	3,700	0	1,20,114	1,23,814
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	213	Voucher	2,60,203	4,000	42,800	2,200	2,11,203	2,56,203				
									Total Object Head-- 1 :				2,60,203	4,000	42,800	2,200	2,11,203	2,56,203
									Total Sub Head :				2,60,203	4,000	42,800	2,200	2,11,203	2,56,203
									Total Minor Head 4 :				2,60,203	4,000	42,800	2,200	2,11,203	2,56,203
			(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	212	Voucher	2,60,628	1,000	69,000	0	1,90,628	2,59,628				
									Total Object Head-- 1 :				2,60,628	1,000	69,000	0	1,90,628	2,59,628
									Total Sub Head :				2,60,628	1,000	69,000	0	1,90,628	2,59,628
									Total Minor Head 4 :				2,60,628	1,000	69,000	0	1,90,628	2,59,628
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	214	Voucher	54,466	0	5,000	0	49,466	54,466				
									Total Object Head-- 1 :				54,466	0	5,000	0	49,466	54,466
									Total Sub Head :				54,466	0	5,000	0	49,466	54,466
									Total Minor Head 101 :				5,75,297	5,000	1,16,800	2,200	4,51,297	5,70,297
Total Sub Major Head 2 :				7,00,111	6,000	1,20,500	2,200	5,71,411	6,94,111									
Total Major Head 2230 :				7,00,111	6,000	1,20,500	2,200	5,71,411	6,94,111									
										7,00,111								

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Jowai Treasury																
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai																
Month of Account:		APR/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
Total of Month :													6,000	1,20,500	2,200	5,71,411	6,94,111	
Month of Account:		MAY/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	127		Voucher		1,24,814	1,000	3,700	0	1,20,114	1,23,814	
												1,24,814	1,000	3,700	0	1,20,114	1,23,814	
												1,24,814	1,000	3,700	0	1,20,114	1,23,814	
												1,24,814	1,000	3,700	0	1,20,114	1,23,814	
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1010		Voucher		1,63,106	0	0	0	1,63,106	1,63,106	
										Voted-Sixth-Schedule-Jaintia		2,60,203	4,000	42,800	2,200	2,11,203	2,56,203	
										Voted-Sixth-Schedule-Jaintia		1,24,848	0	19,000	0	1,05,848	1,24,848	
										Voted-Sixth-Schedule-Jaintia		1,24,848	0	19,000	0	1,05,848	1,24,848	
												6,73,005	4,000	80,800	2,200	5,86,005	6,69,005	
												6,73,005	4,000	80,800	2,200	5,86,005	6,69,005	
												6,73,005	4,000	80,800	2,200	5,86,005	6,69,005	
												6,73,005	4,000	80,800	2,200	5,86,005	6,69,005	
			(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1011		Voucher		17,815	0	0	0	17,815	17,815	
										Voted-Sixth-Schedule-Jaintia		2,60,628	1,000	69,000	0	1,90,628	2,59,628	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																						
Department :		Labour Department																						
Treasury		Jowai Treasury																						
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai																						
Month of Account:		MAY/2023																						
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
														8009	-	7610								
2230	02	101	(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	963	Voucher		62,730	0	0	0	62,730	62,730								
											3,41,173	1,000	69,000	0	2,71,173	3,40,173								
											3,41,173	1,000	69,000	0	2,71,173	3,40,173								
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	125	Voucher		54,466	0	5,000	0	49,466	54,466								
											13,044	0	0	0	13,044	13,044								
											67,510	0	5,000	0	62,510	67,510								
											67,510	0	5,000	0	62,510	67,510								
											10,81,688	5,000	1,54,800	2,200	9,19,688	10,76,688								
											12,06,502	6,000	1,58,500	2,200	10,39,802	12,00,502								
											12,06,502	6,000	1,58,500	2,200	10,39,802	12,00,502								
Total of Month :											12,06,502	6,000	1,58,500	2,200	10,39,802	12,00,502								
Month of Account:		JUN/2023																						
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
														8009	-	7610								
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	282	Voucher		1,24,814	1,000	3,700	0	1,20,114	1,23,814								
											16,860	0	0	0	16,860	16,860								

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Jowai Treasury															
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai															
Month of Account:		JUN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,41,674	1,000	3,700	0		1,36,974	1,40,674	
					02. Wages	Voted-Sixth-Schedule-Jaintia	835	Voucher			11,190	0	0	0		11,190	11,190
						Voted-Sixth-Schedule-Jaintia	836	Voucher			11,190	0	0	0		11,190	11,190
						Total Object Head-- 2 :					22,380	0	0	0		22,380	22,380
						Total Sub Head :					1,64,054	1,000	3,700	0		1,59,354	1,63,054
					Total Minor Head 4 :						1,64,054	1,000	3,700	0		1,59,354	1,63,054
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	275	Voucher			1,24,848	0	19,000	0		1,05,848	1,24,848
						Voted-Sixth-Schedule-Jaintia	277	Voucher			2,61,503	5,341	42,900	2,200		2,11,062	2,56,162
						Voted-Sixth-Schedule-Jaintia	952	Voucher			17,780	0	0	0		17,780	17,780
						Voted-Sixth-Schedule-Jaintia	956	Voucher			35,040	0	0	0		35,040	35,040
						Total Object Head-- 1 :					4,39,171	5,341	61,900	2,200		3,69,730	4,33,830
					02. Wages	Voted-Sixth-Schedule-Jaintia	297	Voucher			10,000	0	0	0		10,000	10,000
						Total Object Head-- 2 :					10,000	0	0	0		10,000	10,000
					Total Sub Head :						4,49,171	5,341	61,900	2,200		3,79,730	4,43,830
			(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	285	Voucher			2,62,740	1,000	69,000	0		1,92,740	2,61,740
						Voted-Sixth-Schedule-Jaintia	954	Voucher			36,080	0	0	0		36,080	36,080

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Jowai Treasury														
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,98,820	1,000	69,000	0		2,28,820	2,97,820
						Total Sub Head :				2,98,820	1,000	69,000	0		2,28,820	2,97,820
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	284	Voucher	54,466	0	5,000	0		49,466	54,466	
						Voted-Sixth-Schedule-Jaintia	955	Voucher	7,460	0	0	0		7,460	7,460	
						Total Object Head-- 1 :				61,926	0	5,000	0		56,926	61,926
						Total Sub Head :				61,926	0	5,000	0		56,926	61,926
			Total Minor Head 101 :				8,09,917	6,341	1,35,900	2,200		6,65,476	8,03,576			
			Total Sub Major Head 2 :				9,73,971	7,341	1,39,600	2,200		8,24,830	9,66,630			
			Total Major Head 2230 :				9,73,971	7,341	1,39,600	2,200		8,24,830	9,66,630			
			Total of Month :				9,73,971	7,341	1,39,600	2,200		8,24,830	9,66,630			
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	277	Voucher	1,28,186	1,000	3,700	0		1,23,486	1,27,186	
						Total Object Head-- 1 :				1,28,186	1,000	3,700	0		1,23,486	1,27,186
					02. Wages	Voted-Sixth-Schedule-Jaintia	1255	Voucher	11,190	0	0	0		11,190	11,190	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department :		Labour Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai																	
Month of Account:		JUL/2023																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1279	Voucher		11,190	0	0	0		11,190	11,190			
										22,380	0	0	0		22,380	22,380			
					Total Object Head-- 2 :														
		Total Sub Head :							1,50,566	1,000	3,700	0		1,45,866	1,49,566				
		Total Minor Head 4 :							1,50,566	1,000	3,700	0		1,45,866	1,49,566				
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	273	Voucher		1,28,404	0	19,000	0		1,09,404	1,28,404			
							274	Voucher		2,68,547	6,000	49,500	2,200		2,10,847	2,62,547			
					Total Object Head-- 1 :					3,96,951	6,000	68,500	2,200		3,20,251	3,90,951			
					02. Wages	Voted-Sixth-Schedule-Jaintia	675	Voucher		5,000	0	0	0		5,000	5,000			
										5,000	0	0	0		5,000	5,000			
					Total Object Head-- 2 :					5,000	0	0	0		5,000	5,000			
		Total Sub Head :					4,01,951	6,000	68,500	2,200		3,25,251	3,95,951						
			(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1210	Voucher		55,552	0	0	0		55,552	55,552			
							280	Voucher		2,70,020	1,000	69,000	0		2,00,020	2,69,020			
					Total Object Head-- 1 :					3,25,572	1,000	69,000	0		2,55,572	3,24,572			
					Total Sub Head :					3,25,572	1,000	69,000	0		2,55,572	3,24,572			
			(10) Employment Information And Assistant Bureau At Amlaream / Pynursla /	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	276	Voucher		55,958	0	5,000	0		50,958	55,958			
	55,958								0	5,000	0		50,958	55,958					

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Department :		Labour Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai																	
Month of Account:		JUL/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
											8009	-	7610						
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	Total Sub Head :					55,958	0	5,000	0	50,958	55,958					
				Total Minor Head 101 :					7,83,481	7,000	1,42,500	2,200	6,31,781	7,76,481					
				Total Sub Major Head 2 :					9,34,047	8,000	1,46,200	2,200	7,77,647	9,26,047					
				Total Major Head 2230 :					9,34,047	8,000	1,46,200	2,200	7,77,647	9,26,047					
Total of Month :					9,34,047	8,000	1,46,200	2,200	7,77,647	9,26,047									
Month of Account:		AUG/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
											8009	-	7610						
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	166	Voucher	1,30,102	1,000	3,700	0	1,25,402	1,29,102					
									Total Object Head-- 1 :					1,30,102	1,000	3,700	0	1,25,402	1,29,102
									Total Sub Head :					1,30,102	1,000	3,700	0	1,25,402	1,29,102
									Total Minor Head 4 :					1,30,102	1,000	3,700	0	1,25,402	1,29,102
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	171	Voucher	2,77,257	6,000	40,600	2,200	2,28,457	2,71,257					
							343	Voucher	1,32,076	0	19,200	0	1,12,876	1,32,076					
							658	Voucher	1,05,024	0	0	0	1,05,024	1,05,024					

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Jowai Treasury														
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,14,357	6,000	59,800	2,200	4,46,357	5,08,357	
						Total Sub Head :				5,14,357	6,000	59,800	2,200	4,46,357	5,08,357	
			(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	168	Voucher	2,78,588	1,000	69,000	0	2,08,588	2,77,588		
									Total Object Head-- 1 :				2,78,588	1,000	69,000	0
			Total Sub Head :				2,78,588	1,000	69,000	0	2,08,588	2,77,588				
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	162	Voucher	57,564	0	5,000	0	52,564	57,564		
									Total Object Head-- 1 :				57,564	0	5,000	0
			Total Sub Head :				57,564	0	5,000	0	52,564	57,564				
			Total Minor Head 101 :				8,50,509	7,000	1,33,800	2,200	7,07,509	8,43,509				
			Total Sub Major Head 2 :				9,80,611	8,000	1,37,500	2,200	8,32,911	9,72,611				
			Total Major Head 2230 :				9,80,611	8,000	1,37,500	2,200	8,32,911	9,72,611				
			Total of Month :				9,80,611	8,000	1,37,500	2,200	8,32,911	9,72,611				
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	140	Voucher	1,30,102	0	3,700	0	1,26,402	1,30,102	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Jowai Treasury														
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,30,102	0	3,700	0	1,26,402	1,30,102	
						Total Sub Head :				1,30,102	0	3,700	0	1,26,402	1,30,102	
						Total Minor Head 4 :				1,30,102	0	3,700	0	1,26,402	1,30,102	
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		142	Voucher	1,32,076	0	19,200	0	1,12,876	1,32,076	
						Voted-Sixth-Schedule-Jaintia		147	Voucher	2,20,366	0	39,800	2,200	1,78,366	2,20,366	
						Total Object Head-- 1 :				3,52,442	0	59,000	2,200	2,91,242	3,52,442	
						Total Sub Head :				3,52,442	0	59,000	2,200	2,91,242	3,52,442	
		(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		143	Voucher	2,78,588	0	69,000	0	2,09,588	2,78,588		
					Total Object Head-- 1 :				2,78,588	0	69,000	0	2,09,588	2,78,588		
					Total Sub Head :				2,78,588	0	69,000	0	2,09,588	2,78,588		
		(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		145	Voucher	57,564	0	5,000	0	52,564	57,564		
					Total Object Head-- 1 :				57,564	0	5,000	0	52,564	57,564		
					Total Sub Head :				57,564	0	5,000	0	52,564	57,564		
					Total Minor Head 101 :				6,88,594	0	1,33,000	2,200	5,53,394	6,88,594		
					Total Sub Major Head 2 :				8,18,696	0	1,36,700	2,200	6,79,796	8,18,696		
		Total Major Head 2230 :				8,18,696	0	1,36,700	2,200	6,79,796	8,18,696					

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Demand :		31	ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																	
Treasury		Jowai Treasury																	
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai																	
Month of Account:		SEP/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
															8009	-	7610		
Total of Month :												8,18,696	0	1,36,700	2,200	6,79,796	8,18,696		
Total of DDO 2200001 :												56,13,938	35,341	8,39,000	13,200	47,26,397	55,78,597		
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																55,78,597			
Summary of DDO wise expenditure																			
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							7,74,692		
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-				0	02. Wages		Voted-Sixth-Schedule-Jaintia							44,760		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							26,10,788		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .				0	02. Wages		Voted-Sixth-Schedule-Jaintia							15,000		
2230	02	101	(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							17,78,369		
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							3,54,988		
																55,78,597			

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Department :		Labour Department														
Treasury :		Jowai Treasury														
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	203	Voucher	72,216	0	0	0	72,216	72,216		
						Voted-Sixth-Schedule-Jaintia	207	Voucher	1,24,171	0	11,000	0	1,13,171	1,24,171		
						Total Object Head-- 1 :			1,96,387	0	11,000	0	1,85,387	1,96,387		
					02. Wages	Voted-Sixth-Schedule-Jaintia	861	Voucher	11,190	0	0	0	11,190	11,190		
						Total Object Head-- 2 :			11,190	0	0	0	11,190	11,190		
						Total Sub Head :			2,07,577	0	11,000	0	1,96,577	2,07,577		
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	204	Voucher	3,24,814	0	20,000	0	3,04,814	3,24,814			
					Voted-Sixth-Schedule-Jaintia	205	Voucher	1,10,047	0	0	0	1,10,047	1,10,047			
					Voted-Sixth-Schedule-Jaintia	206	Voucher	1,24,632	0	0	0	1,24,632	1,24,632			
					Voted-Sixth-Schedule-Jaintia	208	Voucher	1,24,632	0	0	0	1,24,632	1,24,632			
					Voted-Sixth-Schedule-Jaintia	209	Voucher	92,013	0	5,000	0	87,013	92,013			
					Total Object Head-- 1 :			7,76,138	0	25,000	0	7,51,138	7,76,138			
					02. Wages	Voted-Sixth-Schedule-Jaintia	1004	Voucher	14,490	0	0	0	14,490	14,490		
						Total Object Head-- 2 :			14,490	0	0	0	14,490	14,490		
						Total Sub Head :			7,90,628	0	25,000	0	7,65,628	7,90,628		
					Total Minor Head 1 :			9,98,205	0	36,000	0	9,62,205	9,98,205			

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Jowai Treasury														
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	Total Sub Major Head I :								9,98,205	0	36,000	0		9,62,205	9,98,205
Total Major Head 2230 :										9,98,205	0	36,000	0		9,62,205	9,98,205
Total of Month :										9,98,205	0	36,000	0		9,62,205	9,98,205
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		130	Voucher	1,24,171	0	11,000	0		1,13,171	1,24,171
						Voted-Sixth-Schedule-Jaintia		132	Voucher	72,216	0	0	0		72,216	72,216
						Total Object Head-- I :				1,96,387	0	11,000	0		1,85,387	1,96,387
			Total Sub Head :							1,96,387	0	11,000	0		1,85,387	1,96,387
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		117	Voucher	3,24,814	0	20,000	0		3,04,814	3,24,814
						Voted-Sixth-Schedule-Jaintia		120	Voucher	92,013	0	5,000	0		87,013	92,013
						Voted-Sixth-Schedule-Jaintia		134	Voucher	1,10,047	0	0	0		1,10,047	1,10,047
						Voted-Sixth-Schedule-Jaintia		136	Voucher	1,24,632	0	0	0		1,24,632	1,24,632
						Voted-Sixth-Schedule-Jaintia		139	Voucher	1,24,632	0	0	0		1,24,632	1,24,632
						Total Object Head-- I :				7,76,138	0	25,000	0		7,51,138	7,76,138

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Jowai Treasury																
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill																
Month of Account:		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	Total Sub Head :					7,76,138	0	25,000	0	7,51,138	7,76,138				
				Total Minor Head I :					9,72,525	0	36,000	0	9,36,525	9,72,525				
				Total Sub Major Head I :					9,72,525	0	36,000	0	9,36,525	9,72,525				
				Total Major Head 2230 :					9,72,525	0	36,000	0	9,36,525	9,72,525				
Total of Month :									9,72,525	0	36,000	0	9,36,525	9,72,525				
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1199	Voucher	17,060	0	0	0	17,060	17,060				
						Voted-Sixth-Schedule-Jaintia	1200	Voucher	9,580	0	0	0	9,580	9,580				
						Voted-Sixth-Schedule-Jaintia	278	Voucher	72,216	0	0	0	72,216	72,216				
						Voted-Sixth-Schedule-Jaintia	287	Voucher	1,24,171	0	11,000	0	1,13,171	1,24,171				
						Total Object Head-- I :			2,23,027	0	11,000	0	2,12,027	2,23,027				
					02. Wages	Voted-Sixth-Schedule-Jaintia	958	Voucher	22,380	0	0	0	22,380	22,380				

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Department :		Labour Department													
Treasury :		Jowai Treasury													
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	02. Wages	Total Object Head-- 2 :			22,380	0	0	0	22,380	22,380	
					Total Sub Head :			2,45,407	0	11,000	0	2,34,407	2,45,407		
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1191	Voucher	12,320	0	0	0	12,320	12,320
							Voted-Sixth-Schedule-Jaintia	1192	Voucher	16,920	0	0	0	16,920	16,920
							Voted-Sixth-Schedule-Jaintia	1195	Voucher	12,520	0	0	0	12,520	12,520
							Voted-Sixth-Schedule-Jaintia	1196	Voucher	16,920	0	0	0	16,920	16,920
							Voted-Sixth-Schedule-Jaintia	1198	Voucher	44,640	0	0	0	44,640	44,640
							Voted-Sixth-Schedule-Jaintia	279	Voucher	1,24,632	0	0	0	1,24,632	1,24,632
							Voted-Sixth-Schedule-Jaintia	289	Voucher	1,24,632	0	0	0	1,24,632	1,24,632
							Voted-Sixth-Schedule-Jaintia	291	Voucher	92,013	0	5,000	0	87,013	92,013
							Voted-Sixth-Schedule-Jaintia	293	Voucher	1,10,047	0	0	0	1,10,047	1,10,047
							Voted-Sixth-Schedule-Jaintia	294	Voucher	3,24,814	0	20,000	0	3,04,814	3,24,814
							Total Object Head-- 1 :			8,79,458	0	25,000	0	8,54,458	8,79,458
					02. Wages	Voted-Sixth-Schedule-Jaintia	Total Object Head-- 2 :			28,980	0	0	0	28,980	28,980
							Total Sub Head :			9,08,438	0	25,000	0	8,83,438	9,08,438

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Department :		Labour Department													
Treasury :		Jowai Treasury													
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	Total Minor Head I :						11,53,845	0	36,000	0	11,17,845	11,53,845	
			Total Sub Major Head I :						11,53,845	0	36,000	0	11,17,845	11,53,845	
			Total Major Head 2230 :						11,53,845	0	36,000	0	11,17,845	11,53,845	
Total of Month :						11,53,845	0	36,000	0	11,17,845	11,53,845				
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	269	Voucher	74,132	0	0	0	74,132	74,132	
						Voted-Sixth-Schedule-Jaintia	281	Voucher	1,27,583	0	11,000	0	1,16,583	1,27,583	
						Total Object Head-- I :				2,01,715	0	11,000	0	1,90,715	2,01,715
					02. Wages	Voted-Sixth-Schedule-Jaintia	1130	Voucher	11,190	0	0	0	11,190	11,190	
						Total Object Head-- 2 :				11,190	0	0	0	11,190	11,190
						Total Sub Head :				2,12,905	0	11,000	0	2,01,905	2,12,905
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	270	Voucher	3,33,742	0	20,000	0	3,13,742	3,33,742		
					Voted-Sixth-Schedule-Jaintia	283	Voucher	94,477	0	5,000	0	89,477	94,477		
					Voted-Sixth-Schedule-Jaintia	285	Voucher	1,28,016	0	0	0	1,28,016	1,28,016		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Jowai Treasury														
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	286	Voucher	1,12,551	0	0	0	1,12,551	1,12,551		
						Voted-Sixth-Schedule-Jaintia	288	Voucher	1,28,016	0	0	0	1,28,016	1,28,016		
						Total Object Head-- 1 :				7,96,802	0	25,000	0	7,71,802	7,96,802	
						02. Wages	Voted-Sixth-Schedule-Jaintia	1131	Voucher	14,490	0	0	0	14,490	14,490	
					Total Object Head-- 2 :				14,490	0	0	0	14,490	14,490		
					Total Sub Head :				8,11,292	0	25,000	0	7,86,292	8,11,292		
					Total Minor Head 1 :				10,24,197	0	36,000	0	9,88,197	10,24,197		
					Total Sub Major Head 1 :				10,24,197	0	36,000	0	9,88,197	10,24,197		
					Total Major Head 2230 :				10,24,197	0	36,000	0	9,88,197	10,24,197		
					Total of Month :				10,24,197	0	36,000	0	9,88,197	10,24,197		
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	165	Voucher	76,048	0	0	0	76,048	76,048		
						Voted-Sixth-Schedule-Jaintia	346	Voucher	1,31,332	0	11,000	0	1,20,332	1,31,332		
						Total Object Head-- 1 :				2,07,380	0	11,000	0	1,96,380	2,07,380	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department :		Labour Department																		
Treasury		Jowai Treasury																		
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill																		
Month of Account:		AUG/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2230	01	001	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1095	Voucher	11,190	0	0	0	11,190	11,190						
									11,190	0	0	0	11,190	11,190						
									Total Object Head-- 2 :						11,190	0	0	0	11,190	11,190
									Total Sub Head :						2,18,570	0	11,000	0	2,07,570	2,18,570
									(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	341	Voucher	3,41,366	0	20,000	0	3,21,366	3,41,366	
			Voted-Sixth-Schedule-Jaintia	344	Voucher	1,31,666	0	0						0	1,31,666	1,31,666				
			Voted-Sixth-Schedule-Jaintia	349	Voucher	95,962	0	5,000						0	90,962	95,962				
			Voted-Sixth-Schedule-Jaintia	351	Voucher	1,15,179	0	0						0	1,15,179	1,15,179				
			Voted-Sixth-Schedule-Jaintia	352	Voucher	1,31,666	0	0						0	1,31,666	1,31,666				
			Total Object Head-- 1 :											8,15,839	0	25,000	0	7,90,839	8,15,839	
			02. Wages	Voted-Sixth-Schedule-Jaintia	1094	Voucher	14,490	0						0	0	14,490	14,490			
							14,490	0						0	0	14,490	14,490			
							Total Object Head-- 2 :							14,490	0	0	0	14,490	14,490	
			Total Sub Head :											8,30,329	0	25,000	0	8,05,329	8,30,329	
			Total Minor Head 1 :											10,48,899	0	36,000	0	10,12,899	10,48,899	
			Total Sub Major Head 1 :						10,48,899	0	36,000	0	10,12,899	10,48,899						
			Total Major Head 2230 :						10,48,899	0	36,000	0	10,12,899	10,48,899						
			Total of Month :						10,48,899	0	36,000	0	10,12,899	10,48,899						

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Demand :			31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :			Labour Department														
Treasury :			Jowai Treasury														
D.D.O. :			2200002 Deputy Labour Commissioner Jaintia Hill														
Month of Account:			SEP/2023														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	516	Voucher	76,048	0	0	0	76,048	76,048			
						Voted-Sixth-Schedule-Jaintia	523	Voucher	1,31,332	0	11,000	0	1,20,332	1,31,332			
						Total Object Head-- 1 :			2,07,380	0	11,000	0	1,96,380	2,07,380			
				02. Wages	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	760	Voucher	11,190	0	0	0	11,190	11,190			
						Total Object Head-- 2 :			11,190	0	0	0	11,190	11,190			
					Total Sub Head :				2,18,570	0	11,000	0	2,07,570	2,18,570			
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	518	Voucher	95,962	0	5,000	0	90,962	95,962				
					Voted-Sixth-Schedule-Jaintia	520	Voucher	1,31,666	0	0	0	1,31,666	1,31,666				
					Voted-Sixth-Schedule-Jaintia	521	Voucher	3,41,366	0	20,000	0	3,21,366	3,41,366				
					Voted-Sixth-Schedule-Jaintia	525	Voucher	1,31,666	0	0	0	1,31,666	1,31,666				
					Voted-Sixth-Schedule-Jaintia	526	Voucher	1,15,179	0	0	0	1,15,179	1,15,179				
					Total Object Head-- 1 :			8,15,839	0	25,000	0	7,90,839	8,15,839				
				02. Wages	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	759	Voucher	14,490	0	0	0	14,490	14,490			
						Total Object Head-- 2 :			14,490	0	0	0	14,490	14,490			
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	809	Voucher	68,876	0	0	0	68,876	68,876				
						Total Object Head-- 11 :			68,876	0	0	0	68,876	68,876			

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Demand :		31		ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department																
Treasury		Jowai Treasury																
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill																
Month of Account:		SEP/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.				Total Sub Head :				8,99,205	0	25,000		0	8,74,205	8,99,205	
							Total Minor Head I :				11,17,775	0	36,000		0	10,81,775	11,17,775	
							Total Sub Major Head I :				11,17,775	0	36,000		0	10,81,775	11,17,775	
							Total Major Head 2230 :				11,17,775	0	36,000		0	10,81,775	11,17,775	
							Total of Month :				11,17,775	0	36,000		0	10,81,775	11,17,775	
							Total of DDO 2200002 :				63,15,446	0	2,16,000		0	60,99,446	63,15,446	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		
Summary of DDO wise expenditure																		
2230	01	1	(02) District Establishment				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								12,32,276	
2230	01	1	(02) District Establishment				0	02. Wages	Voted-Sixth-Schedule-Jaintia								67,140	
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								48,60,214	

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury :	Jowai Treasury						
D.D.O. :	2200002 Deputy Labour Commissioner Jaintia Hill						
<u>Summary of DDO wise expenditure</u>							
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Jaintia	86,940
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	68,876
							63,15,446

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Jowai Treasury														
D.D.O. :		2200003 Vice Principal Industrial Training Institute Jowai														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	210	Voucher	9,71,432	4,000	79,000	11,000		8,77,432	9,67,432
						Total Object Head-- 1 :				9,71,432	4,000	79,000	11,000		8,77,432	9,67,432
						Total Sub Head :				9,71,432	4,000	79,000	11,000		8,77,432	9,67,432
						Total Minor Head 3 :				9,71,432	4,000	79,000	11,000		8,77,432	9,67,432
						Total Sub Major Head 3 :				9,71,432	4,000	79,000	11,000		8,77,432	9,67,432
						Total Major Head 2230 :				9,71,432	4,000	79,000	11,000		8,77,432	9,67,432
						Total of Month :				9,71,432	4,000	79,000	11,000		8,77,432	9,67,432
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	114	Voucher	9,71,432	4,000	79,000		0	8,88,432	9,67,432
							Voted-Sixth-Schedule-Jaintia	595	Voucher	50,000	0	0		0	50,000	50,000
						Total Object Head-- 1 :				10,21,432	4,000	79,000		0	9,38,432	10,17,432
						Total Sub Head :				10,21,432	4,000	79,000		0	9,38,432	10,17,432
						Total Minor Head 3 :				10,21,432	4,000	79,000		0	9,38,432	10,17,432
						Total Sub Major Head 3 :				10,21,432	4,000	79,000		0	9,38,432	10,17,432

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury		Jowai Treasury															
D.D.O. :		2200003 Vice Principal Industrial Training Institute Jowai															
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2230						Total Major Head	2230 :				10,21,432	4,000	79,000	0		9,38,432	10,17,432
						Total of Month	:				10,21,432	4,000	79,000	0		9,38,432	10,17,432
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		281	Voucher	9,96,432	4,000	79,000	0		9,13,432	9,92,432
							Voted-Sixth-Schedule-Jaintia		591	Voucher	5,709	0	0	0		5,709	5,709
							Voted-Sixth-Schedule-Jaintia		957	Voucher	1,33,650	0	0	0		1,33,650	1,33,650
						Total Object Head-- 1 :					11,35,791	4,000	79,000	0		10,52,791	11,31,791
						Total Sub Head :					11,35,791	4,000	79,000	0		10,52,791	11,31,791
						Total Minor Head 3 :					11,35,791	4,000	79,000	0		10,52,791	11,31,791
						Total Sub Major Head 3 :					11,35,791	4,000	79,000	0		10,52,791	11,31,791
						Total Major Head	2230 :				11,35,791	4,000	79,000	0		10,52,791	11,31,791
						Total of Month	:				11,35,791	4,000	79,000	0		10,52,791	11,31,791
Month of Account:		JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury		Jowai Treasury															
D.D.O. :		2200003 Vice Principal Industrial Training Institute Jowai															
Month of Account:		JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		582	Voucher	10,23,192	4,000	79,000	8,800		9,31,392	10,19,192
						Total Object Head-- 1 :					10,23,192	4,000	79,000	8,800		9,31,392	10,19,192
						Total Sub Head :					10,23,192	4,000	79,000	8,800		9,31,392	10,19,192
						Total Minor Head 3 :					10,23,192	4,000	79,000	8,800		9,31,392	10,19,192
						Total Sub Major Head 3 :					10,23,192	4,000	79,000	8,800		9,31,392	10,19,192
						Total Major Head 2230 :					10,23,192	4,000	79,000	8,800		9,31,392	10,19,192
						Total of Month :					10,23,192	4,000	79,000	8,800		9,31,392	10,19,192
Month of Account:		AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		316	Voucher	10,46,161	4,000	79,000	8,800		9,54,361	10,42,161
						Total Object Head-- 1 :					10,46,161	4,000	79,000	8,800		9,54,361	10,42,161
						Total Sub Head :					10,46,161	4,000	79,000	8,800		9,54,361	10,42,161
						Total Minor Head 3 :					10,46,161	4,000	79,000	8,800		9,54,361	10,42,161
						Total Sub Major Head 3 :					10,46,161	4,000	79,000	8,800		9,54,361	10,42,161
						Total Major Head 2230 :					10,46,161	4,000	79,000	8,800		9,54,361	10,42,161

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Department :		Labour Department														
Treasury		Jowai Treasury														
D.D.O. :		2200003 Vice Principal Industrial Training Institute Jowai														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										10,46,161	4,000	79,000	8,800	9,54,361	10,42,161	
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		139	Voucher	10,46,161	0	79,000	8,800	9,58,361	10,46,161	
					Total Object Head-- 1 :					10,46,161	0	79,000	8,800	9,58,361	10,46,161	
					02. Wages	Voted-Sixth-Schedule-Jaintia		1020	Voucher	74,730	0	0	0	74,730	74,730	
					Total Object Head-- 2 :					74,730	0	0	0	74,730	74,730	
					Total Sub Head :					11,20,891	0	79,000	8,800	10,33,091	11,20,891	
					Total Minor Head 3 :					11,20,891	0	79,000	8,800	10,33,091	11,20,891	
					Total Sub Major Head 3 :					11,20,891	0	79,000	8,800	10,33,091	11,20,891	
					Total Major Head 2230 :					11,20,891	0	79,000	8,800	10,33,091	11,20,891	
Total of Month :										11,20,891	0	79,000	8,800	10,33,091	11,20,891	
Total of DDO							2200003 :		63,18,899	20,000	4,74,000	37,400	57,87,499	62,98,899		
Reconciliation Portion																
Internal Adjustment of A.G. Office:																

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Department :		Labour Department										
Treasury :		Jowai Treasury										
D.D.O. :		2200003 Vice Principal Industrial Training Institute Jowai										
DDO wise Total (Original +Reconcilation+IA) :												62,98,899
<u>Summary of DDO wise expenditure</u>												
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)			1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia			62,24,169
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)			1	02. Wages		Voted-Sixth-Schedule-Jaintia			74,730
												62,98,899

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury		Nongstoin Treasury															
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills															
Month of Account:		APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	217	Voucher	70,716	0	0	0	70,716	70,716			
									Total Object Head-- 1 :		70,716	0	0	0	70,716	70,716	
									Total Sub Head :		70,716	0	0	0	70,716	70,716	
									Total Minor Head 4 :		70,716	0	0	0	70,716	70,716	
		101		(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	218	Voucher	2,56,385	2,000	6,500	11,000	2,36,885	2,54,385	
			Total Object Head-- 1 :		2,56,385						2,000	6,500	11,000	2,36,885	2,54,385		
			Total Sub Head :		2,56,385						2,000	6,500	11,000	2,36,885	2,54,385		
			Total Minor Head 101 :		2,56,385						2,000	6,500	11,000	2,36,885	2,54,385		
		Total Sub Major Head 2 :			3,27,101	2,000		6,500	11,000	3,07,601	3,25,101						
		Total Major Head 2230 :			3,27,101	2,000		6,500	11,000	3,07,601	3,25,101						
		Total of Month :			3,27,101	2,000		6,500	11,000	3,07,601	3,25,101						
		Month of Account:			MAY/2023												
Major Head		Sub Major Head	Minor Head		Sub Head	Sub Sub Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		
													8009	-	7610		
2230		02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	170	Voucher	70,716	0	0	0	70,716	70,716		
										Total Object Head-- 1 :		70,716	0	0	0	70,716	70,716

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Nongstoin Treasury														
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-				Total Sub Head :			70,716	0	0	0		70,716	70,716
							Total Minor Head 4 :			70,716	0	0	0		70,716	70,716
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	169	Voucher	2,56,385	2,000	6,500	11,000	2,36,885	2,54,385	
					Total Object Head-- 1 :			2,56,385	2,000	6,500	11,000	2,36,885	2,54,385			
					02. Wages		Voted-Sixth-Schedule-Khasi	416	Voucher	15,000	0	0	0	15,000	15,000	
							Total Object Head-- 2 :			15,000	0	0	0	15,000	15,000	
							Total Sub Head :			2,71,385	2,000	6,500	11,000	2,51,885	2,69,385	
			Total Minor Head 101 :			2,71,385	2,000	6,500	11,000	2,51,885	2,69,385					
		Total Sub Major Head 2 :				3,42,101	2,000	6,500	11,000	3,22,601	3,40,101					
		Total Major Head 2230 :				3,42,101	2,000	6,500	11,000	3,22,601	3,40,101					
Total of Month :			3,42,101	2,000	6,500	11,000	3,22,601	3,40,101								
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	693	Voucher	9,580	0	0	0		9,580	9,580

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																						
Department :		Labour Department																						
Treasury		Nongstoin Treasury																						
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills																						
Month of Account:		JUN/2023																						
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
													8009	-	7610									
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	86	Voucher	70,716	0	0	0	0	0	0	70,716	70,716							
									80,296	0	0	0	0	0	80,296	80,296								
									Total Object Head-- 1 :															
									Total Sub Head :										80,296	0	0	0	80,296	80,296
		Total Minor Head 4 :										80,296	0	0	0	80,296	80,296							
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	694	Voucher	34,240	0	0	0	0	0	34,240	34,240								
									Voted-Sixth-Schedule-Khasi	85	Voucher	2,56,385	2,000	6,500	11,000	2,36,885	2,54,385							
												Total Object Head-- 1 :										2,90,625	2,000	6,500
									02. Wages	Voted-Sixth-Schedule-Khasi	914	Voucher	10,000	0	0	0	0	10,000	10,000					
					Voted-Sixth-Schedule-Khasi	915	Voucher	8,500					0	0	0	8,500	8,500							
								Total Object Head-- 2 :										18,500	0	0	0	18,500	18,500	
					Total Sub Head :										3,09,125	2,000	6,500	11,000	2,89,625	3,07,125				
					Total Minor Head 101 :										3,09,125	2,000	6,500	11,000	2,89,625	3,07,125				
					Total Sub Major Head 2 :										3,89,421	2,000	6,500	11,000	3,69,921	3,87,421				
					Total Major Head 2230 :										3,89,421	2,000	6,500	11,000	3,69,921	3,87,421				
					Total of Month :										3,89,421	2,000	6,500	11,000	3,69,921	3,87,421				
Month of Account:					JUL/2023																			

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department :		Labour Department																	
Treasury :		Nongstoin Treasury																	
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills																	
Month of Account:		JUL/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	71	Voucher		72,632	0	0	0		72,632	72,632			
										72,632	0	0	0		72,632	72,632			
					Total Object Head-- 1 :					72,632	0	0	0		72,632	72,632			
					Total Sub Head :					72,632	0	0	0		72,632	72,632			
		Total Minor Head 4 :							72,632	0	0	0		72,632	72,632				
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	72	Voucher		2,63,233	2,000	6,500	11,000		2,43,733	2,61,233			
										2,63,233	2,000	6,500	11,000		2,43,733	2,61,233			
					02. Wages	Voted-Sixth-Schedule-Khasi	650	Voucher		5,000	0	0	0		5,000	5,000			
									Voted-Sixth-Schedule-Khasi	653	Voucher		8,500	0	0	0		8,500	8,500
						Total Object Head-- 2 :					13,500	0	0	0		13,500	13,500		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	651	Voucher		25,000	0	0	0		25,000	25,000			
										25,000	0	0	0		25,000	25,000			
						Total Object Head-- 13 :					25,000	0	0	0		25,000	25,000		
					Total Sub Head :					3,01,733	2,000	6,500	11,000		2,82,233	2,99,733			
					Total Minor Head 101 :					3,01,733	2,000	6,500	11,000		2,82,233	2,99,733			
		Total Sub Major Head 2 :							3,74,365	2,000	6,500	11,000		3,54,865	3,72,365				
		Total Major Head 2230 :							3,74,365	2,000	6,500	11,000		3,54,865	3,72,365				
		Total of Month :							3,74,365	2,000	6,500	11,000		3,54,865	3,72,365				

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	243	Voucher	74,548	0	0	0	74,548	74,548		
						Total Object Head-- 1 :				74,548	0	0	0	74,548	74,548	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	370	Voucher	7,100	0	0	0	7,100	7,100		
						Voted-Sixth-Schedule-Khasi	372	Voucher	7,900	0	0	0	7,900	7,900		
						Total Object Head-- 13 :				15,000	0	0	0	15,000	15,000	
					Total Sub Head :				89,548	0	0	0	89,548	89,548		
		Total Minor Head 4 :				89,548	0	0	0	89,548	89,548					
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	118	Voucher	2,70,659	2,000	6,500	11,000	2,51,159	2,68,659		
						Voted-Sixth-Schedule-Khasi	604	Voucher	29,041	0	0	0	29,041	29,041		
						Total Object Head-- 1 :				2,99,700	2,000	6,500	11,000	2,80,200	2,97,700	
					02. Wages	Voted-Sixth-Schedule-Khasi	883	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Khasi	884	Voucher	5,000	0	0	0	5,000	5,000		
						Total Object Head-- 2 :				12,000	0	0	0	12,000	12,000	
					Total Sub Head :				3,11,700	2,000	6,500	11,000	2,92,200	3,09,700		
			(07) Vocational Guidance Unit In Employment Exchange-	4	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	371	Voucher	30,000	0	0	0	30,000	30,000		
						Total Object Head-- 13 :				30,000	0	0	0	30,000	30,000	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department :		Labour Department																	
Treasury :		Nongstoin Treasury																	
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills																	
Month of Account:		AUG/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2230	02	101	(07) Vocational Guidance Unit In Employment Exchange-	Total Sub Head :					30,000	0	0	0	30,000	30,000					
				Total Minor Head 101 :					3,41,700	2,000	6,500	11,000	3,22,200	3,39,700					
				Total Sub Major Head 2 :					4,31,248	2,000	6,500	11,000	4,11,748	4,29,248					
				Total Major Head 2230 :					4,31,248	2,000	6,500	11,000	4,11,748	4,29,248					
				Total of Month :					4,31,248	2,000	6,500	11,000	4,11,748	4,29,248					
Month of Account:		SEP/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	142	Voucher	74,548	0	0	0	74,548	74,548					
									Total Object Head-- 1 :					74,548	0	0	0	74,548	74,548
									Total Sub Head :					74,548	0	0	0	74,548	74,548
									Total Minor Head 4 :					74,548	0	0	0	74,548	74,548
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	140	Voucher	2,73,629	0	6,500	8,800	2,58,329	2,73,629					
									Total Object Head-- 1 :					2,73,629	0	6,500	8,800	2,58,329	2,73,629
					02. Wages	Voted-Sixth-Schedule-Khasi	431	Voucher	11,190	0	0	0	11,190	11,190					
									Voted-Sixth-Schedule-Khasi	432	Voucher	7,000	0	0	0	7,000	7,000		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Nongstoin Treasury														
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages		Voted-Sixth-Schedule-Khasi	433	Voucher	5,000	0	0		0	5,000	5,000
Total Object Head-- 2 :										23,190	0	0		0	23,190	23,190
Total Sub Head :										2,96,819	0	6,500		8,800	2,81,519	2,96,819
Total Minor Head 101 :										2,96,819	0	6,500		8,800	2,81,519	2,96,819
Total Sub Major Head 2 :										3,71,367	0	6,500		8,800	3,56,067	3,71,367
Total Major Head 2230 :										3,71,367	0	6,500		8,800	3,56,067	3,71,367
Total of Month :										3,71,367	0	6,500		8,800	3,56,067	3,71,367
Total of DDO 2200001 :										22,35,603	10,000	39,000		63,800	21,22,803	22,25,603
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																22,25,603
Summary of DDO wise expenditure																
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi										4,43,456
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi										15,000
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi										16,29,957

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Department :	Labour Department						
Treasury :	Nongstoin Treasury						
D.D.O. :	2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills						
<u>Summary of DDO wise expenditure</u>							
Resubelpara-							
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages	Voted-Sixth-Schedule-Khasi	82,190
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	25,000
2230	02	101	(07) Vocational Guidance Unit In Employment Exchange-	4	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	30,000
							22,25,603

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Nongstoin Treasury														
D.D.O. :		2200002 Labour Inspector I/C District Labour Officer West Khasi Hills														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	221	Voucher	70,716	0	0	0		70,716	70,716
						Total Object Head-- I :				70,716	0	0	0		70,716	70,716
						Total Sub Head :				70,716	0	0	0		70,716	70,716
						Total Minor Head I :				70,716	0	0	0		70,716	70,716
						Total Sub Major Head I :				70,716	0	0	0		70,716	70,716
						Total Major Head 2230 :				70,716	0	0	0		70,716	70,716
						Total of Month :				70,716	0	0	0		70,716	70,716
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	132	Voucher	70,716	0	0	0		70,716	70,716
							Voted-Sixth-Schedule-Khasi	510	Voucher	7,500	0	0	0		7,500	7,500
						Total Object Head-- I :				78,216	0	0	0		78,216	78,216
						Total Sub Head :				78,216	0	0	0		78,216	78,216
						Total Minor Head I :				78,216	0	0	0		78,216	78,216
						Total Sub Major Head I :				78,216	0	0	0		78,216	78,216

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																																		
Department : Labour Department																																		
Treasury Nongstoin Treasury																																		
D.D.O. : 2200002 Labour Inspector I/C District Labour Officer West Khasi Hills																																		
Month of Account: MAY/2023																																		
Major Head				Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																												8009 - 7610						
2230																	Total Major Head		2230 :		78,216		0		0		0		78,216		78,216			
																	Total of Month :		78,216		0		0		0		78,216		78,216					
Month of Account: JUN/2023																																		
Major Head				Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																												8009 - 7610						
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		768		Voucher		9,580		0		0		0		9,580		9,580												
						Voted-Sixth-Schedule-Khasi		87		Voucher		72,216		0		0		0		72,216		72,216												
						Total Object Head-- I :		81,796		0		0		0		81,796		81,796																
						Total Sub Head :		81,796		0		0		0		81,796		81,796																
						Total Minor Head I :		81,796		0		0		0		81,796		81,796																
						Total Sub Major Head I :		81,796		0		0		0		81,796		81,796																
						Total Major Head 2230 :		81,796		0		0		0		81,796		81,796																
																	Total of Month :		81,796		0		0		0		81,796		81,796					
Month of Account: JUL/2023																																		
Major Head				Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																												8009 - 7610						

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Demand :		31	ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department															
Treasury		Nongstoin Treasury															
D.D.O. :		2200002 Labour Inspector I/C District Labour Officer West Khasi Hills															
Month of Account:		JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		74	Voucher	74,132	0	0	0	0	74,132	74,132
						Total Object Head-- I :				74,132	0	0	0	0	74,132	74,132	
						Total Sub Head :				74,132	0	0	0	0	74,132	74,132	
						Total Minor Head I :				74,132	0	0	0	0	74,132	74,132	
						Total Sub Major Head I :				74,132	0	0	0	0	74,132	74,132	
						Total Major Head 2230 :				74,132	0	0	0	0	74,132	74,132	
						Total of Month :				74,132	0	0	0	0	74,132	74,132	
Month of Account:		AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		240	Voucher	76,048	0	0	0	0	76,048	76,048
						Total Object Head-- I :				76,048	0	0	0	0	76,048	76,048	
						Total Sub Head :				76,048	0	0	0	0	76,048	76,048	
						Total Minor Head I :				76,048	0	0	0	0	76,048	76,048	
						Total Sub Major Head I :				76,048	0	0	0	0	76,048	76,048	
						Total Major Head 2230 :				76,048	0	0	0	0	76,048	76,048	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury		Nongstoin Treasury															
D.D.O. :		2200002 Labour Inspector I/C District Labour Officer West Khasi Hills															
Month of Account:		AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
Total of Month :										76,048	0	0	0	76,048	76,048		
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	139	Voucher	76,048	0	0	0	76,048	76,048		
Total Object Head-- I :										76,048	0	0	0	76,048	76,048		
Total Sub Head :										76,048	0	0	0	76,048	76,048		
Total Minor Head I :										76,048	0	0	0	76,048	76,048		
Total Sub Major Head I :										76,048	0	0	0	76,048	76,048		
Total Major Head 2230 :										76,048	0	0	0	76,048	76,048		
Total of Month :										76,048	0	0	0	76,048	76,048		
Total of DDO 2200002 :										4,56,956	0	0	0	4,56,956	4,56,956		
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	4,56,956
Summary of DDO wise expenditure																	

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Department :	Labour Department					
Treasury :	Nongstoin Treasury					
D.D.O. :	2200002 Labour Inspector I/C District Labour Officer West Khasi Hills					
<u>Summary of DDO wise expenditure</u>						
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	4,56,956
						4,56,956

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																																		
Department : Labour Department																																		
Treasury Nongstoin Treasury																																		
D.D.O. : 2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills																																		
Month of Account: MAY/2023																																		
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																												8009 - 7610						
2230															Total Major Head		2230 :				5,84,058		0		94,000		0		4,90,058		5,84,058			
															Total of Month :				5,84,058		0		94,000		0		4,90,058		5,84,058					
Month of Account: JUN/2023																																		
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																												8009 - 7610						
2230	03	003	(05) Setting Of New I.T.I. 1				(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi		194		Voucher		5,61,678		0		94,000		0		4,67,678		5,61,678							
											Voted-Sixth-Schedule-Khasi		328		Voucher		11,190		0		0		11,190		11,190									
											Voted-Sixth-Schedule-Khasi		698		Voucher		76,540		0		0		76,540		76,540									
							Total Object Head-- 1 :				6,49,408		0		94,000		0		5,55,408		6,49,408													
			Total Sub Head :				6,49,408		0		94,000		0		5,55,408		6,49,408																	
			Total Minor Head 3 :				6,49,408		0		94,000		0		5,55,408		6,49,408																	
			Total Sub Major Head 3 :				6,49,408		0		94,000		0		5,55,408		6,49,408																	
			Total Major Head 2230 :				6,49,408		0		94,000		0		5,55,408		6,49,408																	
															Total of Month :		6,49,408		0		94,000		0		5,55,408		6,49,408							
Month of Account: JUL/2023																																		
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type				Deduction Amount (as per A.G. A&E)								

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																							
Department :		Labour Department																							
Treasury :		Nongstoin Treasury																							
D.D.O. :		2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills																							
Month of Account:		AUG/2023																							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
												8009	-	7610											
Total of Month :										5,93,114	0	94,000		0	4,99,114	5,93,114									
Month of Account:		SEP/2023																							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
												8009	-	7610											
2230	03	003	(05) Setting Of New I.T.I. 1	(01) Salaries, Sumtuary Allowance				141	Voucher	5,93,114	0	94,000		0	4,99,114	5,93,114									
										Voted-Sixth-Schedule-Khasi	257	Voucher	11,190	0	0	0	11,190	11,190							
										Voted-Sixth-Schedule-Khasi	258	Voucher	22,380	0	0	0	22,380	22,380							
										Total Object Head-- 1 :		6,26,684	0	94,000		0	5,32,684	6,26,684							
										Total Sub Head :		6,26,684	0	94,000		0	5,32,684	6,26,684							
										Total Minor Head 3 :		6,26,684	0	94,000		0	5,32,684	6,26,684							
										Total Sub Major Head 3 :		6,26,684	0	94,000		0	5,32,684	6,26,684							
										Total Major Head 2230 :		6,26,684	0	94,000		0	5,32,684	6,26,684							
Total of Month :										6,26,684	0	94,000		0	5,32,684	6,26,684									
Total of DDO 2200003 :										35,91,928	0	5,64,000		0	30,27,928	35,91,928									
Reconciliation Portion																									
Internal Adjustment of A.G. Office:																									

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT				
Department :	Labour Department					
Treasury :	Nongstoin Treasury					
D.D.O. :	2200003	Vice Principal Industrial Training Institute		Nongstoin	West Khasi Hills	
DDO wise Total (Original +Reconcilation+IA) :				35,91,928		
<u>Summary of DDO wise expenditure</u>						
2230	03	3	(05) Setting Of New I.T.I.	1	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	35,91,928
						35,91,928

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury		Nongstoin Treasury															
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin															
Month of Account:		APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	219	Voucher	69,615	0	7,000	0	62,615	69,615			
					Total Object Head-- 1 :				69,615	0	7,000	0	62,615	69,615			
				02. Wages	Voted-Sixth-Schedule-Khasi	320	Voucher	11,430	0	0	0	11,430	11,430				
								Total Object Head-- 2 :				11,430	0	0	0	11,430	11,430
								Total Sub Head :					81,045	0	7,000	0	74,045
				(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	220	Voucher	1,21,416	0	10,000	0	1,11,416	1,21,416
			Voted-Sixth-Schedule-Khasi		222	Voucher	2,10,950		0	0	0	2,10,950	2,10,950				
			Voted-Sixth-Schedule-Khasi		76	Voucher	6,00,053		0	3,500	0	5,96,553	6,00,053				
			Total Object Head-- 1 :				9,32,419	0	13,500	0	9,18,919	9,32,419					
			02. Wages		Voted-Sixth-Schedule-Khasi	321	Voucher	14,490	0	0	0	14,490	14,490				
								Total Object Head-- 2 :				14,490	0	0	0	14,490	14,490
								Total Sub Head :					9,46,909	0	13,500	0	9,33,409
			Total Minor Head 1 :					10,27,954	0	20,500	0	10,07,454	10,27,954				
			Total Sub Major Head 1 :					10,27,954	0	20,500	0	10,07,454	10,27,954				
			Total Major Head 2230 :					10,27,954	0	20,500	0	10,07,454	10,27,954				
			Total of Month :					10,27,954	0	20,500	0	10,07,454	10,27,954				

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	134	Voucher	69,615	0	7,000	0			62,615	69,615
					Total Object Head-- 1 :				69,615	0	7,000	0		62,615	69,615	
					02. Wages	Voted-Sixth-Schedule-Khasi	166	Voucher	11,850	0	0	0		11,850	11,850	
					Total Object Head-- 2 :				11,850	0	0	0		11,850	11,850	
					Total Sub Head :				81,465	0	7,000	0		74,465	81,465	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	133	Voucher	6,00,053	0	3,500	0		5,96,553	6,00,053		
					Voted-Sixth-Schedule-Khasi	167	Voucher	2,10,950	0	0	0		2,10,950	2,10,950		
					Voted-Sixth-Schedule-Khasi	168	Voucher	1,21,416	0	15,000	0		1,06,416	1,21,416		
					Voted-Sixth-Schedule-Khasi	480	Voucher	15,000	0	0	0		15,000	15,000		
					Total Object Head-- 1 :				9,47,419	0	18,500	0		9,28,919	9,47,419	
				02. Wages	Voted-Sixth-Schedule-Khasi	165	Voucher	15,000	0	0	0		15,000	15,000		
					Total Object Head-- 2 :				15,000	0	0	0		15,000	15,000	
					Total Sub Head :				9,62,419	0	18,500	0		9,43,919	9,62,419	
			Total Minor Head 1 :				10,43,884	0	25,500	0		10,18,384	10,43,884			
			Total Sub Major Head 1 :				10,43,884	0	25,500	0		10,18,384	10,43,884			
			Total Major Head 2230 :				10,43,884	0	25,500	0		10,18,384	10,43,884			

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Department :		Labour Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			10,62,159	0	18,500	0	10,43,659	10,62,159		
					02. Wages	Voted-Sixth-Schedule-Khasi	196	Voucher	15,000	0	0	0	15,000	15,000	
				Total Object Head-- 2 :			15,000	0	0	0	15,000	15,000			
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	521	Voucher	25,680	0	0	0	25,680	25,680		
					Total Object Head-- 11 :			25,680	0	0	0	25,680	25,680		
				Total Sub Head :			11,02,839	0	18,500	0	10,84,339	11,02,839			
				Total Minor Head 1 :			11,93,524	0	25,500	0	11,68,024	11,93,524			
				Total Sub Major Head 1 :			11,93,524	0	25,500	0	11,68,024	11,93,524			
				Total Major Head 2230 :			11,93,524	0	25,500	0	11,68,024	11,93,524			
				Total of Month :			11,93,524	0	25,500	0	11,68,024	11,93,524			
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	70	Voucher	71,459	0	7,000	0	64,459	71,459	
					Total Object Head-- 1 :			71,459	0	7,000	0	64,459	71,459		
					02. Wages	Voted-Sixth-Schedule-Khasi	453	Voucher	11,850	0	0	0	11,850	11,850	

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Department :			Labour Department																
Treasury :			Nongstoin Treasury																
D.D.O. :			2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin																
Month of Account:			JUL/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2230	01	001	(02) District Establishment	0	02. Wages	Total Object Head-- 2 :				11,850	0	0			0	11,850	11,850		
					Total Sub Head :				83,309	0	7,000			0	76,309	83,309			
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	73	Voucher	6,16,201	0	3,500			0	6,12,701	6,16,201		
							Voted-Sixth-Schedule-Khasi	75	Voucher	2,19,698	0	0			0	2,19,698	2,19,698		
							Voted-Sixth-Schedule-Khasi	77	Voucher	1,24,868	0	15,000			0	1,09,868	1,24,868		
							Total Object Head-- 1 :				9,60,767	0	18,500			0	9,42,267	9,60,767	
					02. Wages		Voted-Sixth-Schedule-Khasi	347	Voucher	15,000	0	0			0	15,000	15,000		
							Voted-Sixth-Schedule-Khasi	612	Voucher	3,950	0	0			0	3,950	3,950		
							Total Object Head-- 2 :				18,950	0	0			0	18,950	18,950	
					Total Sub Head :				9,79,717	0	18,500			0	9,61,217	9,79,717			
					Total Minor Head 1 :				10,63,026	0	25,500			0	10,37,526	10,63,026			
					Total Sub Major Head 1 :				10,63,026	0	25,500			0	10,37,526	10,63,026			
					Total Major Head 2230 :				10,63,026	0	25,500			0	10,37,526	10,63,026			
Total of Month :				10,63,026	0		25,500			0	10,37,526	10,63,026							
Month of Account:			AUG/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)								
											8009	-	7610						

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Department :		Labour Department																			
Treasury :		Nongstoin Treasury																			
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin																			
Month of Account:		AUG/2023																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	244	Voucher	72,795	0	7,000	0	65,795	72,795							
									Total Object Head-- 1 :	72,795	0	7,000	0	65,795	72,795						
					02. Wages				Voted-Sixth-Schedule-Khasi	446	Voucher	11,850	0	0	0	11,850	11,850				
						Total Object Head-- 2 :	11,850	0				0	0	11,850	11,850						
						Total Sub Head :								84,645	0	7,000	0	77,645	84,645		
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	241				Voucher	1,28,404	0	15,000	0	1,13,404	1,28,404			
					Voted-Sixth-Schedule-Khasi				242	Voucher	2,21,614		0	0	0	2,21,614	2,21,614				
				Voted-Sixth-Schedule-Khasi	245				Voucher	6,33,598	0		3,500	0	6,30,098	6,33,598					
				Total Object Head-- 1 :	9,83,616				0	18,500	0		9,65,116	9,83,616							
				02. Wages	Voted-Sixth-Schedule-Khasi	445	Voucher	11,850	0	0	0	11,850	11,850								
								Voted-Sixth-Schedule-Khasi	447	Voucher	15,000	0	0	0	15,000	15,000					
								Total Object Head-- 2 :	26,850	0	0	0	26,850	26,850							
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	661	Voucher	15,000	0	0	0	15,000	15,000								
								Total Object Head-- 13 :	15,000	0	0	0	15,000	15,000							
				14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	662	Voucher	5,766	0	0	0	5,766	5,766								
			Voted-Sixth-Schedule-Khasi					833	Voucher	71,400	0	0	0	71,400	71,400						

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		14. Rent, Rates And Taxes	Total Object Head-- 14 :				77,166	0	0	0		77,166	77,166
						Total Sub Head :				11,02,632	0	18,500	0		10,84,132	11,02,632
						Total Minor Head 1 :				11,87,277	0	25,500	0		11,61,777	11,87,277
						Total Sub Major Head 1 :				11,87,277	0	25,500	0		11,61,777	11,87,277
						Total Major Head 2230 :				11,87,277	0	25,500	0		11,61,777	11,87,277
Total of Month :										11,87,277	0	25,500	0		11,61,777	11,87,277
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	143	Voucher		72,795	0	7,000	0		65,795	72,795
						Total Object Head-- 1 :				72,795	0	7,000	0		65,795	72,795
					02. Wages	Voted-Sixth-Schedule-Khasi	186	Voucher		11,850	0	0	0		11,850	11,850
						Total Object Head-- 2 :				11,850	0	0	0		11,850	11,850
					Total Sub Head :					84,645	0	7,000	0		77,645	84,645
			(04) Strengthening Of The0 Directorate District Labour Office And		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	138	Voucher		1,28,404	0	15,000	0		1,13,404	1,28,404
						Voted-Sixth-	144	Voucher		6,33,598	0	3,500	0		6,30,098	6,33,598

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Department :		Labour Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	419	Voucher	2,21,614	0	0	0	2,21,614	2,21,614			
					Total Object Head-- 1 :				9,83,616	0	18,500	0	9,65,116	9,83,616		
				02. Wages	Voted-Sixth-Schedule-Khasi	182	Voucher	11,850	0	0	0	11,850	11,850			
					Voted-Sixth-Schedule-Khasi	183	Voucher	8,690	0	0	0	8,690	8,690			
					Voted-Sixth-Schedule-Khasi	185	Voucher	8,690	0	0	0	8,690	8,690			
					Voted-Sixth-Schedule-Khasi	188	Voucher	15,000	0	0	0	15,000	15,000			
					Total Object Head-- 2 :				44,230	0	0	0	44,230	44,230		
				Total Sub Head :				10,27,846	0	18,500	0	10,09,346	10,27,846			
				Total Minor Head 1 :				11,12,491	0	25,500	0	10,86,991	11,12,491			
				Total Sub Major Head 1 :				11,12,491	0	25,500	0	10,86,991	11,12,491			
				Total Major Head 2230 :				11,12,491	0	25,500	0	10,86,991	11,12,491			
				Total of Month :				11,12,491	0	25,500	0	10,86,991	11,12,491			
Total of DDO 2200004 :				66,28,156	0	1,48,000	0	64,80,156	66,28,156							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																66,28,156
Summary of DDO wise expenditure																

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury :	Nongstoin Treasury						
D.D.O. :	2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin						
<u>Summary of DDO wise expenditure</u>							
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4,35,114
2230	01	1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi	70,680
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	58,69,996
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,34,520
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	25,680
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	15,000
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	77,166
							66,28,156

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department : Labour Department																	
Treasury William Nagar Treasury																	
D.D.O. : 2200001 District Employment Officer Williamnagar																	
Month of Account: APR/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	251	Voucher	69,560	0	16,250	2,200	51,110	69,560			
									Total Object Head-- 1 :	69,560	0	16,250	2,200	51,110	69,560		
									Total Sub Head :	69,560	0	16,250	2,200	51,110	69,560		
									Total Minor Head 4 :	69,560	0	16,250	2,200	51,110	69,560		
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	247	Voucher	38,203	0	0	0	38,203	38,203			
									Voted-Sixth-Schedule-Garo	248	Voucher	3,56,469	0	59,175	2,200	2,95,094	3,56,469
												Total Object Head-- 1 :	3,94,672	0	59,175	2,200	3,33,297
									Total Sub Head :	3,94,672	0	59,175	2,200	3,33,297	3,94,672		
			(07) Vocational Guidance Unit In Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	250	Voucher	54,387	0	4,000	2,200	48,187	54,387			
									Total Object Head-- 1 :	54,387	0	4,000	2,200	48,187	54,387		
		Total Sub Head :	54,387	0	4,000	2,200	48,187	54,387									
		Total Minor Head 101 :	4,49,059	0	63,175	4,400	3,81,484	4,49,059									
		Total Sub Major Head 2 :	5,18,619	0	79,425	6,600	4,32,594	5,18,619									
		Total Major Head 2230 :	5,18,619	0	79,425	6,600	4,32,594	5,18,619									
		Total of Month :	5,18,619	0	79,425	6,600	4,32,594	5,18,619									
Month of Account: MAY/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised											

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Demand :			31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department :			Labour Department																			
Treasury			William Nagar Treasury																			
D.D.O. :			2200001 District Employment Officer Williamnagar																			
Month of Account:			MAY/2023																			
Major Sub Minor Sub Head Major Head Head Head Head			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	-	7610									
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	132	Voucher	69,560	0	16,250	2,200	51,110	69,560								
									Total Object Head-- 1 :								69,560	0	16,250	2,200	51,110	69,560
									Total Sub Head :								69,560	0	16,250	2,200	51,110	69,560
									Total Minor Head 4 :								69,560	0	16,250	2,200	51,110	69,560
		101							(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	131	Voucher	3,56,469	0	59,175	2,200	2,95,094	3,56,469		
			Voted-Sixth-Schedule-Garo	134	Voucher	38,203	0	0					0	38,203	38,203							
				358	Voucher	2,11,680	0	16,000					0	1,95,680	2,11,680							
				699	Voucher	6,936	0	0					0	6,936	6,936							
				Total Object Head-- 1 :									6,13,288	0	75,175	2,200	5,35,913	6,13,288				
			02. Wages	Voted-Sixth-Schedule-Garo	135	Voucher	7,000	0			0	0	7,000	7,000								
					239	Voucher	7,000	0			0	0	7,000	7,000								
					654	Voucher	8,000	0			0	0	8,000	8,000								
					Total Object Head-- 2 :								22,000	0	0	0	22,000	22,000				
			Total Sub Head :								6,35,288	0	75,175	2,200	5,57,913	6,35,288						
			(07) Vocational Guidance Unit In Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	133	Voucher	54,387	0	4,000	2,200	48,187	54,387								
									Total Object Head-- 1 :								54,387	0	4,000	2,200	48,187	54,387

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department : Labour Department																
Treasury William Nagar Treasury																
D.D.O. : 2200001 District Employment Officer Williamnagar																
Month of Account: MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(07) Vocational Guidance 3 Unit In Employment Exchange-		(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	655	Voucher	10,000	0	0	0	10,000	10,000	
							Voted-Sixth-Schedule-Garo	656	Voucher	9,280	0	0	0	9,280	9,280	
							Voted-Sixth-Schedule-Garo	657	Voucher	9,280	0	0	0	9,280	9,280	
							Voted-Sixth-Schedule-Garo	658	Voucher	9,280	0	0	0	9,280	9,280	
							Voted-Sixth-Schedule-Garo	659	Voucher	12,050	0	0	0	12,050	12,050	
							Total Object Head-- 11 :				49,890	0	0	0	49,890	49,890
							Total Sub Head :				1,04,277	0	4,000	2,200	98,077	1,04,277
							Total Minor Head 101 :				7,39,565	0	79,175	4,400	6,55,990	7,39,565
							Total Sub Major Head 2 :				8,09,125	0	95,425	6,600	7,07,100	8,09,125
							Total Major Head 2230 :				8,09,125	0	95,425	6,600	7,07,100	8,09,125
Total of Month :										8,09,125	0	95,425	6,600	7,07,100	8,09,125	
Month of Account: JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	133	Voucher	69,560	0	16,250	2,200	51,110	69,560	
							Voted-Sixth-	622	Voucher	9,420	0	0	0	9,420	9,420	

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Department :		Labour Department															
Treasury		William Nagar Treasury															
D.D.O. :		2200001 District Employment Officer Williamnagar															
Month of Account:		JUN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					78,980	0	16,250	2,200	60,530	78,980	
						Total Sub Head :					78,980	0	16,250	2,200	60,530	78,980	
						Total Minor Head 4 :					78,980	0	16,250	2,200	60,530	78,980	
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	123	Voucher	1,05,840	0	8,000	0	97,840	1,05,840			
						Voted-Sixth-Schedule-Garo	135	Voucher	3,96,406	0	68,175	2,200	3,26,031	3,96,406			
						Voted-Sixth-Schedule-Garo	621	Voucher	53,860	0	0	0	53,860	53,860			
						Voted-Sixth-Schedule-Garo	624	Voucher	14,900	0	0	0	14,900	14,900			
						Total Object Head-- 1 :					5,71,006	0	76,175	2,200	4,92,631	5,71,006	
					02. Wages	Voted-Sixth-Schedule-Garo	146	Voucher	7,000	0	0	0	7,000	7,000			
						Total Object Head-- 2 :					7,000	0	0	0	7,000	7,000	
						Total Sub Head :					5,78,006	0	76,175	2,200	4,99,631	5,78,006	
			(07) Vocational Guidance Unit In Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	131	Voucher	54,387	0	6,500	2,200	45,687	54,387			
						Voted-Sixth-Schedule-Garo	620	Voucher	7,320	0	0	0	7,320	7,320			
					Total Object Head-- 1 :					61,707	0	6,500	2,200	53,007	61,707		
					Total Sub Head :					61,707	0	6,500	2,200	53,007	61,707		
		Total Minor Head 101 :					6,39,713	0	82,675	4,400	5,52,638	6,39,713					

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		William Nagar Treasury															
D.D.O. :		2200001 District Employment Officer Williamnagar															
Month of Account:		JUN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230		02		Total Sub Major Head 2 :						7,18,693	0	98,925	6,600		6,13,168	7,18,693	
				Total Major Head 2230 :						7,18,693	0	98,925	6,600		6,13,168	7,18,693	
				Total of Month :						7,18,693	0	98,925	6,600		6,13,168	7,18,693	
Month of Account:		JUL/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	97	Voucher	71,444	0	26,250	2,200		42,994	71,444		
						Total Object Head-- 1 :					71,444	0	26,250	2,200		42,994	71,444
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	773	Voucher	11,300	0	0	0		11,300	11,300	
					Total Object Head-- 11 :					11,300	0	0	0		11,300	11,300	
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	897	Voucher	12,000	0	0	0		12,000	12,000	
						Total Object Head-- 13 :					12,000	0	0	0		12,000	12,000
						Total Sub Head :					94,744	0	26,250	2,200		66,294	94,744
					Total Minor Head 4 :					94,744	0	26,250	2,200		66,294	94,744	
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	93	Voucher	1,08,820	0	8,000	0		1,00,820	1,08,820		
						Voted-Sixth-Schedule-Garo	94	Voucher	4,07,166	0	64,175	2,200		3,40,791	4,07,166		

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department : Labour Department																		
Treasury William Nagar Treasury																		
D.D.O. : 2200001 District Employment Officer Williamnagar																		
Month of Account: JUL/2023																		
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					5,15,986	0	72,175	2,200	4,41,611	5,15,986		
					02. Wages	Voted-Sixth-Schedule-Garo	103	Voucher	7,000	0	0	0	7,000	7,000				
					Total Object Head-- 2 :					7,000	0	0	0	7,000	7,000			
					Total Sub Head :					5,22,986	0	72,175	2,200	4,48,611	5,22,986			
			(07) Vocational Guidance Unit In Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	98	Voucher	55,851	0	6,500	2,200	47,151	55,851				
					Total Object Head-- 1 :					55,851	0	6,500	2,200	47,151	55,851			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	792	Voucher	7,000	0	0	0	7,000	7,000				
					Total Object Head-- 13 :					7,000	0	0	0	7,000	7,000			
			Total Sub Head :					62,851	0	6,500	2,200	54,151	62,851					
			Total Minor Head 101 :					5,85,837	0	78,675	4,400	5,02,762	5,85,837					
Total Sub Major Head 2 :					6,80,581	0	1,04,925	6,600	5,69,056	6,80,581								
Total Major Head 2230 :					6,80,581	0	1,04,925	6,600	5,69,056	6,80,581								
Total of Month :												6,80,581	0	1,04,925	6,600	5,69,056	6,80,581	
Month of Account: AUG/2023																		
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																						
Department : Labour Department																						
Treasury William Nagar Treasury																						
D.D.O. : 2200001 District Employment Officer Williamnagar																						
Month of Account: AUG/2023																						
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
														8009	-	7610						
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	129	Voucher	73,460	0	26,250	2,200	45,010	73,460								
									Total Object Head-- 1 :								73,460	0	26,250	2,200	45,010	73,460
									Total Sub Head :								73,460	0	26,250	2,200	45,010	73,460
									Total Minor Head 4 :								73,460	0	26,250	2,200	45,010	73,460
			101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	123	Voucher	1,11,812	0	8,000	0	1,03,812	1,11,812							
		Voted-Sixth-Schedule-Garo						125	Voucher	4,16,988	0	64,175	2,200	3,50,613	4,16,988							
								Total Object Head-- 1 :								5,28,800	0	72,175	2,200	4,54,425	5,28,800	
		02. Wages						Voted-Sixth-Schedule-Garo	132	Voucher	7,000	0	0	0	7,000	7,000						
									Total Object Head-- 2 :								7,000	0	0	0	7,000	7,000
		(13) Office Expenses		Voted-Sixth-Schedule-Garo	135	Voucher	15,000	0	0	0	15,000	15,000										
					Total Object Head-- 13 :								15,000	0	0	0	15,000	15,000				
					Total Sub Head :								5,50,800	0	72,175	2,200	4,76,425	5,50,800				
		(07) Vocational Guidance Unit In Employment Exchange-		3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	128	Voucher	57,485	0	6,500	2,200	48,785	57,485								
							Total Object Head-- 1 :								57,485	0	6,500	2,200	48,785	57,485		
							Total Sub Head :								57,485	0	6,500	2,200	48,785	57,485		
							Total Minor Head 101 :								6,08,285	0	78,675	4,400	5,25,210	6,08,285		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		William Nagar Treasury															
D.D.O. :		2200001 District Employment Officer Williamnagar															
Month of Account:		AUG/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	02	Total Sub Major Head 2 :								6,81,745	0	1,04,925	6,600		5,70,220	6,81,745	
		Total Major Head 2230 :								6,81,745	0	1,04,925	6,600		5,70,220	6,81,745	
		Total of Month :								6,81,745	0	1,04,925	6,600		5,70,220	6,81,745	
Month of Account:		SEP/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	206	Voucher	73,460	0	36,250	2,200		35,010	73,460		
						Total Object Head-- 1 :					73,460	0	36,250	2,200		35,010	73,460
						Total Sub Head :					73,460	0	36,250	2,200		35,010	73,460
						Total Minor Head 4 :					73,460	0	36,250	2,200		35,010	73,460
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	196	Voucher	1,11,812	0	8,000	0	1,03,812	1,11,812			
						Voted-Sixth-Schedule-Garo	201	Voucher	4,16,988	0	69,175	2,200	3,45,613	4,16,988			
						Total Object Head-- 1 :					5,28,800	0	77,175	2,200	4,49,425	5,28,800	
					02. Wages	Voted-Sixth-Schedule-Garo	416	Voucher	7,000	0	0	0	7,000	7,000			
						Total Object Head-- 2 :					7,000	0	0	0		7,000	7,000
						Total Sub Head :					5,35,800	0	77,175	2,200		4,56,425	5,35,800

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200001 District Employment Officer Williamnagar														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(07) Vocational Guidance 3 Unit In Employment Exchange-			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	209	Voucher	57,485	0	6,500	2,200		48,785	57,485
						Total Object Head-- 1 :				57,485	0	6,500	2,200		48,785	57,485
						Total Sub Head :				57,485	0	6,500	2,200		48,785	57,485
						Total Minor Head 101 :				5,93,285	0	83,675	4,400		5,05,210	5,93,285
						Total Sub Major Head 2 :				6,66,745	0	1,19,925	6,600		5,40,220	6,66,745
						Total Major Head 2230 :				6,66,745	0	1,19,925	6,600		5,40,220	6,66,745
						Total of Month :				6,66,745	0	1,19,925	6,600		5,40,220	6,66,745
						Total of DDO 2200001 :				40,75,508	0	6,03,550	39,600		34,32,358	40,75,508
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																40,75,508
Summary of DDO wise expenditure																
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								4,36,464
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-			0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo								11,300
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-			0	(13) Office Expenses	Voted-Sixth-Schedule-Garo								12,000

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Department :		Labour Department						
Treasury :		William Nagar Treasury						
D.D.O. :		2200001 District Employment Officer Williamnagar						
<u>Summary of DDO wise expenditure</u>								
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		31,52,552
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages	Voted-Sixth-Schedule-Garo		50,000
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		15,000
2230	02	101	(07) Vocational Guidance Unit In Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		3,41,302
2230	02	101	(07) Vocational Guidance Unit In Employment Exchange-	3	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		49,890
2230	02	101	(07) Vocational Guidance Unit In Employment Exchange-	3	(13) Office Expenses	Voted-Sixth-Schedule-Garo		7,000
								40,75,508

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Demand :		31	ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department														
Treasury		William Nagar Treasury														
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	235	Voucher	74,556	0	0	0	74,556	74,556		
						Voted-Sixth-Schedule-Garo	240	Voucher	1,32,094	0	19,700	0	1,12,394	1,32,094		
					Total Object Head-- 1 :					2,06,650	0	19,700	0	1,86,950	2,06,650	
					02. Wages	Voted-Sixth-Schedule-Garo	363	Voucher	11,430	0	0	0	11,430	11,430		
						Total Object Head-- 2 :					11,430	0	0	0	11,430	11,430
						Total Sub Head :					2,18,080	0	19,700	0	1,98,380	2,18,080
				(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	231	Voucher	3,34,008	0	26,000	0	3,08,008	3,34,008		
						Voted-Sixth-Schedule-Garo	245	Voucher	4,36,366	11,200	7,500	2,200	4,15,466	4,25,166		
						Total Object Head-- 1 :					7,70,374	11,200	33,500	2,200	7,23,474	7,59,174
			Total Sub Head :					7,70,374	11,200	33,500	2,200	7,23,474	7,59,174			
			Total Minor Head 1 :					9,88,454	11,200	53,200	2,200	9,21,854	9,77,254			
			Total Sub Major Head 1 :					9,88,454	11,200	53,200	2,200	9,21,854	9,77,254			
			Total Major Head 2230 :					9,88,454	11,200	53,200	2,200	9,21,854	9,77,254			
			Total of Month :					9,88,454	11,200	53,200	2,200	9,21,854	9,77,254			
			Month of Account:		MAY/2023											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	236	Voucher	74,556	0	0	0	74,556	74,556		
						Voted-Sixth-Schedule-Garo	237	Voucher	1,32,094	0	19,700	0	1,12,394	1,32,094		
						Total Object Head-- 1 :				2,06,650	0	19,700	0	1,86,950	2,06,650	
					02. Wages	Voted-Sixth-Schedule-Garo	240	Voucher	11,850	0	0	0	11,850	11,850		
						Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850	
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	642	Voucher	19,825	0	0	0	19,825	19,825		
						Total Object Head-- 14 :				19,825	0	0	0	19,825	19,825	
					Total Sub Head :					2,38,325	0	19,700	0	2,18,625	2,38,325	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	238	Voucher	4,36,366	11,200	7,500	2,200	4,15,466	4,25,166			
					Voted-Sixth-Schedule-Garo	301	Voucher	3,34,008	0	26,000	0	3,08,008	3,34,008			
					Total Object Head-- 1 :				7,70,374	11,200	33,500	2,200	7,23,474	7,59,174		
					Total Sub Head :					7,70,374	11,200	33,500	2,200	7,23,474	7,59,174	
					Total Minor Head 1 :					10,08,699	11,200	53,200	2,200	9,42,099	9,97,499	
			Total Sub Major Head 1 :					10,08,699	11,200	53,200	2,200	9,42,099	9,97,499			
			Total Major Head 2230 :					10,08,699	11,200	53,200	2,200	9,42,099	9,97,499			
Total of Month :					10,08,699	11,200	53,200	2,200	9,42,099	9,97,499						

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Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	125	Voucher	74,556	0	0	0	74,556	74,556		
						Voted-Sixth-Schedule-Garo	129	Voucher	1,32,094	0	19,700	0	1,12,394	1,32,094		
						Voted-Sixth-Schedule-Garo	831	Voucher	10,160	0	0	0	10,160	10,160		
						Voted-Sixth-Schedule-Garo	838	Voucher	17,660	0	0	0	17,660	17,660		
					Total Object Head-- 1 :			2,34,470	0	19,700	0	2,14,770	2,34,470			
					02. Wages	Voted-Sixth-Schedule-Garo	145	Voucher	11,850	0	0	0	11,850	11,850		
						Total Object Head-- 2 :			11,850	0	0	0	11,850	11,850		
					Total Sub Head :				2,46,320	0	19,700	0	2,26,620	2,46,320		
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	122	Voucher	3,34,008	0	26,000	0	3,08,008	3,34,008			
					Voted-Sixth-Schedule-Garo	141	Voucher	4,36,366	11,200	7,500	2,200	4,15,466	4,25,166			
					Voted-Sixth-Schedule-Garo	834	Voucher	46,500	0	0	0	46,500	46,500			
					Voted-Sixth-Schedule-Garo	841	Voucher	58,960	0	0	0	58,960	58,960			
			Total Object Head-- 1 :			8,75,834	11,200	33,500	2,200	8,28,934	8,64,634					
			Total Sub Head :				8,75,834	11,200	33,500	2,200	8,28,934	8,64,634				
		Total Minor Head 1 :				11,22,154	11,200	53,200	2,200	10,55,554	11,10,954					
	Total Sub Major Head 1 :				11,22,154	11,200	53,200	2,200	10,55,554	11,10,954						

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department :				Labour Department																	
Treasury				William Nagar Treasury																	
D.D.O. :				2200002 Deputy Labour Commissioner East Garo Hills																	
Month of Account:				JUN/2023																	
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610						
2230						Total Major Head	2230 :			11,22,154	11,200	53,200	2,200	10,55,554	11,10,954						
						Total of Month	:			11,22,154	11,200	53,200	2,200	10,55,554	11,10,954						
Month of Account:				JUL/2023																	
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610						
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	100	Voucher	1,35,626	0	19,700	0	1,15,926	1,35,626							
						Voted-Sixth-Schedule-Garo	91	Voucher	76,588	0	0	0	76,588	76,588							
						Total Object Head-- 1 :										2,12,214	0	19,700	0	1,92,514	2,12,214
					02. Wages	Voted-Sixth-Schedule-Garo	377	Voucher	11,850	0	0	0	11,850	11,850							
						Total Object Head-- 2 :										11,850	0	0	0	11,850	11,850
						Total Sub Head :										2,24,064	0	19,700	0	2,04,364	2,24,064
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	89	Voucher	3,43,324	0	26,000	0	3,17,324	3,43,324							
						Voted-Sixth-Schedule-Garo	99	Voucher	4,48,158	0	7,500	2,200	4,38,458	4,48,158							
						Total Object Head-- 1 :										7,91,482	0	33,500	2,200	7,55,782	7,91,482
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	375	Voucher	2,160	0	0	0	2,160	2,160							
						Voted-Sixth-Schedule-Garo	466	Voucher	2,400	0	0	0	2,400	2,400							
						Total Object Head-- 2 :										2,400	0	0	0	2,400	2,400

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	467	Voucher	3,200	0	0	0	3,200	3,200		
						Total Object Head-- 11 :		7,760	0	0	0	7,760	7,760			
						Total Sub Head :		7,99,242	0	33,500	2,200	7,63,542	7,99,242			
						Total Minor Head 1 :		10,23,306	0	53,200	2,200	9,67,906	10,23,306			
						Total Sub Major Head 1 :		10,23,306	0	53,200	2,200	9,67,906	10,23,306			
						Total Major Head 2230 :		10,23,306	0	53,200	2,200	9,67,906	10,23,306			
Total of Month :										10,23,306	0	53,200	2,200	9,67,906	10,23,306	
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	119	Voucher	78,628	0	0	0	78,628	78,628		
						Voted-Sixth-Schedule-Garo	131	Voucher	1,39,636	0	19,700	0	1,19,936	1,39,636		
						Total Object Head-- 1 :		2,18,264	0	19,700	0	1,98,564	2,18,264			
					02. Wages	Voted-Sixth-Schedule-Garo	441	Voucher	8,295	0	0	0	8,295	8,295		
						Total Object Head-- 2 :		8,295	0	0	0	8,295	8,295			
						Total Sub Head :		2,26,559	0	19,700	0	2,06,859	2,26,559			

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		William Nagar Treasury													
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	130	Voucher	4,59,858	0	7,500	2,200	4,50,158	4,59,858		
					Voted-Sixth-Schedule-Garo	382	Voucher	3,52,988	0	26,000	0	3,26,988	3,52,988		
					Total Object Head-- I :				8,12,846	0	33,500	2,200	7,77,146	8,12,846	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	134	Voucher	2,400	0	0	0	2,400	2,400	
						Total Object Head-- II :				2,400	0	0	0	2,400	2,400
				Total Sub Head :				8,15,246	0	33,500	2,200	7,79,546	8,15,246		
				Total Minor Head I :				10,41,805	0	53,200	2,200	9,86,405	10,41,805		
				Total Sub Major Head I :				10,41,805	0	53,200	2,200	9,86,405	10,41,805		
				Total Major Head 2230 :				10,41,805	0	53,200	2,200	9,86,405	10,41,805		
				Total of Month :				10,41,805	0	53,200	2,200	9,86,405	10,41,805		
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	197	Voucher	78,628	0	0	0	78,628	78,628	
						Voted-Sixth-Schedule-Garo	222	Voucher	1,39,636	0	19,700	0	1,19,936	1,39,636	
						Total Object Head-- I :				2,18,264	0	19,700	0	1,98,564	2,18,264

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		William Nagar Treasury																
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills																
Month of Account:		SEP/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	01	001	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo	553	Voucher	9,085	0	0	0		9,085	9,085			
					Total Object Head-- 2 :				9,085	0	0	0		9,085	9,085			
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	552	Voucher	19,039	0	0	0		19,039	19,039			
					Total Object Head-- 14 :				19,039	0	0	0		19,039	19,039			
			Total Sub Head :						2,46,388	0	19,700	0		2,26,688	2,46,388			
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	189	Voucher	3,52,988	0	26,000	0		3,26,988	3,52,988				
					Voted-Sixth-Schedule-Garo	226	Voucher	4,59,858	0	7,500	2,200		4,50,158	4,59,858				
					Total Object Head-- 1 :				8,12,846	0	33,500	2,200		7,77,146	8,12,846			
				Total Sub Head :						8,12,846	0	33,500	2,200		7,77,146	8,12,846		
			Total Minor Head 1 :						10,59,234	0	53,200	2,200		10,03,834	10,59,234			
Total Sub Major Head 1 :						10,59,234	0	53,200	2,200		10,03,834	10,59,234						
Total Major Head 2230 :						10,59,234	0	53,200	2,200		10,03,834	10,59,234						
Total of Month :						10,59,234	0	53,200	2,200		10,03,834	10,59,234						
Total of DDO 2200002 :						62,43,652	33,600	3,19,200	13,200		58,77,652	62,10,052						
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury :	William Nagar Treasury						
D.D.O. :	2200002 Deputy Labour Commissioner East Garo Hills						
DDO wise Total (Original +Reconcilation+IA) :						62,10,052	
<u>Summary of DDO wise expenditure</u>							
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12,96,512
2230	01	1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo	64,360
2230	01	1	(02) District Establishment	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	38,864
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	48,00,156
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	10,160
						62,10,052	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		William Nagar Treasury													
D.D.O. :		2200003 Vice- Principal Industrial Training Institute E.G.H.													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	147	Voucher	41,671	1,000	0	0	40,671	40,671		
					Voted-Sixth-Schedule-Garo	148	Voucher	5,35,139	2,000	46,930	0	4,86,209	5,33,139		
					Voted-Sixth-Schedule-Garo	538	Voucher	50,000	0	0	0	50,000	50,000		
					Total Object Head-- I :				6,26,810	3,000	46,930	0	5,76,880	6,23,810	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	361	Voucher	13,200	0	0	0	13,200	13,200		
					Voted-Sixth-Schedule-Garo	362	Voucher	64,480	0	0	0	64,480	64,480		
					Voted-Sixth-Schedule-Garo	539	Voucher	4,400	0	0	0	4,400	4,400		
					Total Object Head-- II :				82,080	0	0	0	82,080	82,080	
				Total Sub Head :				7,08,890	3,000	46,930	0	6,58,960	7,05,890		
				Total Minor Head 3 :				7,08,890	3,000	46,930	0	6,58,960	7,05,890		
				Total Sub Major Head 3 :				7,08,890	3,000	46,930	0	6,58,960	7,05,890		
				Total Major Head 2230 :				7,08,890	3,000	46,930	0	6,58,960	7,05,890		
				Total of Month :				7,08,890	3,000	46,930	0	6,58,960	7,05,890		
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200003 Vice- Principal Industrial Training Institute E.G.H.														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	123	Voucher	5,833	0	0	0			5,833	5,833
						Voted-Sixth-Schedule-Garo	124	Voucher	41,671	1,000	0	0		40,671	40,671	
						Voted-Sixth-Schedule-Garo	130	Voucher	5,35,139	2,000	52,930	0		4,80,209	5,33,139	
						Voted-Sixth-Schedule-Garo	389	Voucher	25,000	0	0	0		25,000	25,000	
						Voted-Sixth-Schedule-Garo	464	Voucher	25,000	0	0	0		25,000	25,000	
						Total Object Head-- 1 :			6,32,643	3,000	52,930	0		5,76,713	6,29,643	
					02. Wages	Voted-Sixth-Schedule-Garo	465	Voucher	4,000	0	0	0		4,000	4,000	
						Voted-Sixth-Schedule-Garo	466	Voucher	5,000	0	0	0		5,000	5,000	
						Voted-Sixth-Schedule-Garo	467	Voucher	27,432	0	0	0		27,432	27,432	
						Total Object Head-- 2 :			36,432	0	0	0		36,432	36,432	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	579	Voucher	6,600	0	0	0		6,600	6,600	
						Voted-Sixth-Schedule-Garo	581	Voucher	8,800	0	0	0		8,800	8,800	
						Total Object Head-- 11 :			15,400	0	0	0		15,400	15,400	
					Total Sub Head :				6,84,475	3,000	52,930	0		6,28,545	6,81,475	
			(06) Electrical Energy Supply For I.T.I. Shillong-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	594	Voucher	85,000	0	0	0		85,000	85,000	
						Total Object Head-- 13 :										

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Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200003 Vice- Principal Industrial Training Institute E.G.H.														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(06) Electrical Energy Supply For I.T.I. Shillong-	0	(13) Office Expenses					85,000	0	0	0	0	85,000	85,000
						Total Sub Head :				85,000	0	0	0	0	85,000	85,000
						Total Minor Head	3 :			7,69,475	3,000	52,930	0	0	7,13,545	7,66,475
						Total Sub Major Head	3 :			7,69,475	3,000	52,930	0	0	7,13,545	7,66,475
						Total Major Head	2230 :			7,69,475	3,000	52,930	0	0	7,13,545	7,66,475
						Total of Month	:			7,69,475	3,000	52,930	0	0	7,13,545	7,66,475
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	127	Voucher	5,76,810	3,000	55,930	0	0	5,17,880	5,73,810
							Voted-Sixth-Schedule-Garo	314	Voucher	75,000	0	0	0	0	75,000	75,000
							Voted-Sixth-Schedule-Garo	623	Voucher	79,740	0	0	0	0	79,740	79,740
						Total Object Head--	1 :			7,31,550	3,000	55,930	0	0	6,72,620	7,28,550
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	933	Voucher	8,800	0	0	0	0	8,800	8,800
						Total Object Head--	11 :			8,800	0	0	0	0	8,800	8,800
						Total Sub Head :				7,40,350	3,000	55,930	0	0	6,81,420	7,37,350

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		William Nagar Treasury													
D.D.O. :		2200003 Vice- Principal Industrial Training Institute E.G.H.													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003			Total Minor Head 3 :				7,40,350	3,000	55,930	0	6,81,420	7,37,350	
					Total Sub Major Head 3 :				7,40,350	3,000	55,930	0	6,81,420	7,37,350	
					Total Major Head 2230 :				7,40,350	3,000	55,930	0	6,81,420	7,37,350	
Total of Month :					7,40,350				3,000	55,930	0	6,81,420	7,37,350		
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	101	Voucher	75,000	0	0	0	75,000	75,000	
						Voted-Sixth-Schedule-Garo	102	Voucher	5,92,758	3,000	55,930	0	5,33,828	5,89,758	
						Total Object Head-- 1 :			6,67,758	3,000	55,930	0	6,08,828	6,64,758	
					02. Wages	Voted-Sixth-Schedule-Garo	506	Voucher	30,480	0	0	0	30,480	30,480	
						Voted-Sixth-Schedule-Garo	507	Voucher	10,000	0	0	0	10,000	10,000	
						Total Object Head-- 2 :			40,480	0	0	0	40,480	40,480	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	790	Voucher	4,580	0	0	0	4,580	4,580	
						Voted-Sixth-Schedule-Garo	791	Voucher	8,920	0	0	0	8,920	8,920	
						Voted-Sixth-Schedule-Garo	876	Voucher	9,500	0	0	0	9,500	9,500	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200003 Vice- Principal Industrial Training Institute E.G.H.														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(13) Office Expenses	Total Object Head-- 13 :				23,000	0	0	0	23,000	23,000	
						Total Sub Head :				7,31,238	3,000	55,930	0	6,72,308	7,28,238	
						Total Minor Head 3 :				7,31,238	3,000	55,930	0	6,72,308	7,28,238	
						Total Sub Major Head 3 :				7,31,238	3,000	55,930	0	6,72,308	7,28,238	
						Total Major Head 2230 :				7,31,238	3,000	55,930	0	6,72,308	7,28,238	
						Total of Month :				7,31,238	3,000	55,930	0	6,72,308	7,28,238	
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	386	Voucher	75,000	0	0	0	75,000	75,000	
							Voted-Sixth-Schedule-Garo	436	Voucher	6,09,543	3,000	56,430	0	5,50,113	6,06,543	
						Total Object Head-- 1 :				6,84,543	3,000	56,430	0	6,25,113	6,81,543	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	567	Voucher	11,000	0	0	0	11,000	11,000	
						Total Object Head-- 11 :				11,000	0	0	0	11,000	11,000	
						Total Sub Head :				6,95,543	3,000	56,430	0	6,36,113	6,92,543	
Total Minor Head 3 :				6,95,543	3,000	56,430	0	6,36,113	6,92,543							

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department :		Labour Department																		
Treasury		William Nagar Treasury																		
D.D.O. :		2200003 Vice- Principal Industrial Training Institute E.G.H.																		
Month of Account:		SEP/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
															8009	-	7610			
2230	03	003						Total Minor Head	3 :			7,38,463	0		56,430		0	6,82,033	7,38,463	
									Total Sub Major Head	3 :			7,38,463	0		56,430		0	6,82,033	7,38,463
									Total Major Head	2230 :			7,38,463	0		56,430		0	6,82,033	7,38,463
								Total of Month	:			7,38,463	0		56,430		0	6,82,033	7,38,463	
								Total of DDO	2200003 :			43,83,959	15,000		3,24,580		0	40,44,379	43,68,959	
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconcilation+IA) :																			43,68,959	
Summary of DDO wise expenditure																				
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)				2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo									40,12,847	
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)				2	02. Wages		Voted-Sixth-Schedule-Garo									1,17,392	
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)				2	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo									1,30,720	
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)				2	(13) Office Expenses		Voted-Sixth-Schedule-Garo									23,000	
2230	03	3	(06) Electrical Energy Supply For I.T.I. Shillong-				0	(13) Office Expenses		Voted-Sixth-Schedule-Garo									85,000	

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour	Department
Treasury :	William Nagar	Treasury
D.D.O. :	2200003	Vice- Principal Industrial Training Institute E.G.H.
<u>Summary of DDO wise expenditure</u>		
43,68,959		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																					
Department :		Labour Department																					
Treasury :		Nongpoh Treasury																					
D.D.O. :		2200001 Employment Officer District Employment Exchange Nongpoh																					
Month of Account:		APR/2023																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	128	Voucher		52,364	0	0	0		52,364	52,364							
										52,364	0	0	0		52,364	52,364							
									Total Object Head-- 1 :														
									Total Sub Head :														
				101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	130	Voucher		1,58,927	0	8,000	0		1,50,927	1,58,927						
										1,58,927	0	8,000	0		1,50,927	1,58,927							
										1,58,927	0	8,000	0		1,50,927	1,58,927							
										1,58,927	0	8,000	0		1,50,927	1,58,927							
										1,58,927	0	8,000	0		1,50,927	1,58,927							
										2,11,291	0	8,000	0		2,03,291	2,11,291							
										2,11,291	0	8,000	0		2,03,291	2,11,291							
										2,11,291	0	8,000	0		2,03,291	2,11,291							
Month of Account:		MAY/2023																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	192	Voucher		52,364	0	0	0		52,364	52,364							
										2,17,488	0	20,000	0		1,97,488	2,17,488							

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury		Nongpoh Treasury															
D.D.O. :		2200001 Employment Officer District Employment Exchange Nongpoh															
Month of Account:		MAY/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	373	Voucher	17,708	0	0	0			17,708	17,708	
						Total Object Head-- 1 :			2,87,560	0	20,000	0	2,67,560	2,87,560			
					Total Sub Head :							2,87,560	0	20,000	0	2,67,560	2,87,560
					Total Minor Head 4 :							2,87,560	0	20,000	0	2,67,560	2,87,560
					(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	193	Voucher	1,58,927	0	8,000	0	1,50,927	1,58,927		
							Total Object Head-- 1 :			1,58,927	0	8,000	0	1,50,927	1,58,927		
		02. Wages	Voted-Sixth-Schedule-Khasi	495		Voucher	16,000	0	0	0	16,000	16,000					
			Total Object Head-- 2 :				16,000	0	0	0	16,000	16,000					
		Total Sub Head :							1,74,927	0	8,000	0	1,66,927	1,74,927			
		Total Minor Head 101 :							1,74,927	0	8,000	0	1,66,927	1,74,927			
		Total Sub Major Head 2 :							4,62,487	0	28,000	0	4,34,487	4,62,487			
		Total Major Head 2230 :							4,62,487	0	28,000	0	4,34,487	4,62,487			
		Total of Month :							4,62,487	0	28,000	0	4,34,487	4,62,487			
		Month of Account:		JUN/2023													
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department :		Labour Department																		
Treasury :		Nongpoh Treasury																		
D.D.O. :		2200001 Employment Officer District Employment Exchange Nongpoh																		
Month of Account:		JUN/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	177	Voucher	1,08,744	0	10,000		0	98,744	1,08,744					
									Voted-Sixth-Schedule-Khasi	182	Voucher	52,798	0	0		0	52,798	52,798		
												Total Object Head-- 1 :		1,61,542	0	10,000		0	1,51,542	1,61,542
												Total Sub Head :		1,61,542	0	10,000		0	1,51,542	1,61,542
		Total Minor Head 4 :		1,61,542	0	10,000		0				1,51,542	1,61,542							
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	181	Voucher	1,58,927	0	8,000		0	1,50,927	1,58,927					
									Total Object Head-- 1 :		1,58,927	0	8,000		0	1,50,927	1,58,927			
									Total Sub Head :		1,58,927	0	8,000		0	1,50,927	1,58,927			
									Total Minor Head 101 :		1,58,927	0	8,000		0	1,50,927	1,58,927			
									Total Sub Major Head 2 :		3,20,469	0	18,000		0	3,02,469	3,20,469			
Total Major Head 2230 :									3,20,469	0	18,000		0	3,02,469	3,20,469					
Total of Month :		3,20,469	0	18,000		0	3,02,469	3,20,469												
Month of Account:		JUL/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2230	02	004	(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	180	Voucher	54,218	0	0		0	54,218	54,218					

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department : Labour Department																
Treasury Nongpoh Treasury																
D.D.O. : 2200001 Employment Officer District Employment Exchange Nongpoh																
Month of Account: JUL/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	249	Voucher	1,11,812	0	10,000	0	1,01,812	1,11,812		
						Voted-Sixth-Schedule-Khasi	693	Voucher	15,340	0	0	0	15,340	15,340		
						Total Object Head-- 1 :			1,81,370	0	10,000	0	1,71,370	1,81,370		
						Total Sub Head :			1,81,370	0	10,000	0	1,71,370	1,81,370		
						Total Minor Head 4 :			1,81,370	0	10,000	0	1,71,370	1,81,370		
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	179	Voucher	1,63,199	0	8,000	0	1,55,199	1,63,199		
						Voted-Sixth-Schedule-Khasi	686	Voucher	21,360	0	0	0	21,360	21,360		
						Total Object Head-- 1 :			1,84,559	0	8,000	0	1,76,559	1,84,559		
						Total Sub Head :			1,84,559	0	8,000	0	1,76,559	1,84,559		
						Total Minor Head 101 :			1,84,559	0	8,000	0	1,76,559	1,84,559		
		Total Sub Major Head 2 :			3,65,929	0	18,000	0	3,47,929	3,65,929						
Total Major Head 2230 :			3,65,929	0	18,000	0	3,47,929	3,65,929								
Total of Month :			3,65,929	0	18,000	0	3,47,929	3,65,929								
Month of Account: AUG/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Nongpoh Treasury														
D.D.O. :		2200001 Employment Officer District Employment Exchange Nongpoh														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	159	Voucher	1,14,940	0	10,000	0	1,04,940	1,14,940		
						Voted-Sixth-Schedule-Khasi	270	Voucher	55,851	0	0	0	55,851	55,851		
						Voted-Sixth-Schedule-Khasi	730	Voucher	7,100	0	0	0	7,100	7,100		
						Total Object Head-- 1 :			1,77,891	0	10,000	0	1,67,891	1,77,891		
						Total Sub Head :			1,77,891	0	10,000	0	1,67,891	1,77,891		
						Total Minor Head 4 :			1,77,891	0	10,000	0	1,67,891	1,77,891		
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	271	Voucher	1,67,950	0	8,000	0	1,59,950	1,67,950		
						Total Object Head-- 1 :			1,67,950	0	8,000	0	1,59,950	1,67,950		
						Total Sub Head :			1,67,950	0	8,000	0	1,59,950	1,67,950		
						Total Minor Head 101 :			1,67,950	0	8,000	0	1,59,950	1,67,950		
						Total Sub Major Head 2 :			3,45,841	0	18,000	0	3,27,841	3,45,841		
						Total Major Head 2230 :			3,45,841	0	18,000	0	3,27,841	3,45,841		
Total of Month :			3,45,841	0	18,000	0	3,27,841	3,45,841								
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Department :		Labour Department																			
Treasury		Nongpoh Treasury																			
D.D.O. :		2200001 Employment Officer District Employment Exchange Nongpoh																			
Month of Account:		SEP/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	152	Voucher	1,14,940	0	10,000	0	1,04,940	1,14,940							
						Voted-Sixth-Schedule-Khasi	529	Voucher	55,851	0	0	0	55,851	55,851							
						Total Object Head-- 1 :						1,70,791	0	10,000	0	1,60,791	1,70,791				
						Total Sub Head :						1,70,791	0	10,000	0	1,60,791	1,70,791				
						Total Minor Head 4 :						1,70,791	0	10,000	0	1,60,791	1,70,791				
						101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	144	Voucher	1,67,950	0	8,000	0	1,59,950	1,67,950			
										Total Object Head-- 1 :						1,67,950	0	8,000	0	1,59,950	1,67,950
										02. Wages	Voted-Sixth-Schedule-Khasi	143	Voucher	24,000	0	0	0	24,000	24,000		
		Total Object Head-- 2 :																		24,000	0
		Total Sub Head :						1,91,950	0	8,000	0	1,83,950	1,91,950								
		Total Minor Head 101 :						1,91,950	0	8,000	0	1,83,950	1,91,950								
		Total Sub Major Head 2 :						3,62,741	0	18,000	0	3,44,741	3,62,741								
		Total Major Head 2230 :						3,62,741	0	18,000	0	3,44,741	3,62,741								
		Total of Month :						3,62,741	0	18,000	0	3,44,741	3,62,741								
Total of DDO 2200001 :						20,68,758	0	1,08,000	0	19,60,758	20,68,758										
Reconciliation Portion																					

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Department :	Labour Department						
Treasury :	Nongpoh Treasury						
D.D.O. :	2200001 Employment Officer District Employment Exchange Nongpoh						
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						20,68,758	
<u>Summary of DDO wise expenditure</u>							
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10,31,518
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9,97,240
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	02. Wages	Voted-Sixth-Schedule-Khasi	40,000
							20,68,758

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Nongpoh Treasury														
D.D.O. :		2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 3		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	131	Voucher	5,77,656	0	56,500		0	5,21,156	5,77,656
						Total Object Head-- 1 :				5,77,656	0	56,500		0	5,21,156	5,77,656
						Total Sub Head :				5,77,656	0	56,500		0	5,21,156	5,77,656
						Total Minor Head 3 :				5,77,656	0	56,500		0	5,21,156	5,77,656
						Total Sub Major Head 3 :				5,77,656	0	56,500		0	5,21,156	5,77,656
						Total Major Head 2230 :				5,77,656	0	56,500		0	5,21,156	5,77,656
						Total of Month :				5,77,656	0	56,500		0	5,21,156	5,77,656
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 3		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	353	Voucher	5,77,656	0	56,500		0	5,21,156	5,77,656
						Total Object Head-- 1 :				5,77,656	0	56,500		0	5,21,156	5,77,656
						Total Sub Head :				5,77,656	0	56,500		0	5,21,156	5,77,656
						Total Minor Head 3 :				5,77,656	0	56,500		0	5,21,156	5,77,656
						Total Sub Major Head 3 :				5,77,656	0	56,500		0	5,21,156	5,77,656
						Total Major Head 2230 :				5,77,656	0	56,500		0	5,21,156	5,77,656

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury		Nongpoh Treasury													
D.D.O. :		2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total of Month :									5,77,656	0	56,500	0	5,21,156	5,77,656	
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 3		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	349	Voucher	5,77,656	0	56,500	0	5,21,156	5,77,656	
						Voted-Sixth-Schedule-Khasi	553	Voucher	78,800	0	0	0	78,800	78,800	
						Voted-Sixth-Schedule-Khasi	822	Voucher	75,000	0	0	0	75,000	75,000	
Total Object Head-- 1 :									7,31,456	0	56,500	0	6,74,956	7,31,456	
Total Sub Head :									7,31,456	0	56,500	0	6,74,956	7,31,456	
Total Minor Head 3 :									7,31,456	0	56,500	0	6,74,956	7,31,456	
Total Sub Major Head 3 :									7,31,456	0	56,500	0	6,74,956	7,31,456	
Total Major Head 2230 :									7,31,456	0	56,500	0	6,74,956	7,31,456	
Total of Month :									7,31,456	0	56,500	0	6,74,956	7,31,456	
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	297	Voucher	5,93,416	0	57,500	0	5,35,916	5,93,416		
					Voted-Sixth-Schedule-Khasi	495	Voucher	25,000	0	0	0	25,000	25,000		
					Voted-Sixth-Schedule-Khasi	496	Voucher	14,646	0	0	0	14,646	14,646		
					Voted-Sixth-Schedule-Khasi	497	Voucher	32,760	0	0	0	32,760	32,760		
					Total Object Head-- 1 :				6,65,822	0	57,500	0	6,08,322	6,65,822	
					Total Sub Head :				6,65,822	0	57,500	0	6,08,322	6,65,822	
					Total Minor Head 3 :				6,65,822	0	57,500	0	6,08,322	6,65,822	
					Total Sub Major Head 3 :				6,65,822	0	57,500	0	6,08,322	6,65,822	
					Total Major Head 2230 :				6,65,822	0	57,500	0	6,08,322	6,65,822	
					Total of Month :				6,65,822	0	57,500	0	6,08,322	6,65,822	
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	142	Voucher	6,10,114	0	67,620	0	5,42,494	6,10,114		
					Voted-Sixth-Schedule-Khasi	143	Voucher	44,760	0	0	0	44,760	44,760		
					Voted-Sixth-	146	Voucher	11,190	0	0	0	11,190	11,190		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Nongpoh Treasury														
D.D.O. :		2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 3		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	577	Voucher	25,000	0	0		0	25,000	25,000
						Total Object Head-- 1 :				6,91,064	0	67,620		0	6,23,444	6,91,064
						Total Sub Head :				6,91,064	0	67,620		0	6,23,444	6,91,064
						Total Minor Head 3 :				6,91,064	0	67,620		0	6,23,444	6,91,064
						Total Sub Major Head 3 :				6,91,064	0	67,620		0	6,23,444	6,91,064
						Total Major Head 2230 :				6,91,064	0	67,620		0	6,23,444	6,91,064
						Total of Month :				6,91,064	0	67,620		0	6,23,444	6,91,064
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 3		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	154	Voucher	36,190	0	0		0	36,190	36,190
							Voted-Sixth-Schedule-Khasi	157	Voucher	6,10,114	0	67,620		0	5,42,494	6,10,114
						Total Object Head-- 1 :				6,46,304	0	67,620		0	5,78,684	6,46,304
						Total Sub Head :				6,46,304	0	67,620		0	5,78,684	6,46,304
						Total Minor Head 3 :				6,46,304	0	67,620		0	5,78,684	6,46,304
						Total Sub Major Head 3 :				6,46,304	0	67,620		0	5,78,684	6,46,304

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department :		Labour Department																			
Treasury :		Nongpoh Treasury																			
D.D.O. :		2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.																			
Month of Account:		SEP/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
																8009	-	7610			
2230								Total Major Head	2230 :				6,46,304	0	67,620		0	5,78,684	6,46,304		
								Total of Month	:				6,46,304	0	67,620		0	5,78,684	6,46,304		
								Total of DDO	2200002 :				38,89,958	0	3,62,240		0	35,27,718	38,89,958		
Reconciliation Portion																					
Internal Adjustment of A.G. Office:																					
																			DDO wise Total (Original +Reconcilation+IA) :		38,89,958
Summary of DDO wise expenditure																					
2230	03	3	(05) Setting Of New I.T.I.					3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi					38,89,958					
																					38,89,958

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																							
Department :		Labour Department																							
Treasury :		Nongpoh Treasury																							
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh																							
Month of Account:		APR/2023																							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
												8009	-	7610											
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	138	Voucher	1,04,873	0	5,000		0	99,873	1,04,873										
									Voted-Sixth-Schedule-Khasi	140	Voucher	70,716	0	0		0	70,716	70,716							
												Total Object Head-- I :							1,75,589	0	5,000		0	1,70,589	1,75,589
												Total Sub Head :							1,75,589	0	5,000		0	1,70,589	1,75,589
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	134	Voucher	4,71,287	0	13,000		0	4,58,287	4,71,287											
								Voted-Sixth-Schedule-Khasi	139	Voucher	3,25,994	0	10,000		2,200	3,13,794	3,25,994								
											Total Object Head-- I :							7,97,281	0	23,000		2,200	7,72,081	7,97,281	
											Total Sub Head :							7,97,281	0	23,000		2,200	7,72,081	7,97,281	
			Total Minor Head I :							9,72,870	0	28,000		2,200	9,42,670	9,72,870									
			Total Sub Major Head I :							9,72,870	0	28,000		2,200	9,42,670	9,72,870									
			Total Major Head 2230 :							9,72,870	0	28,000		2,200	9,42,670	9,72,870									
Total of Month :							9,72,870	0	28,000		2,200	9,42,670	9,72,870												
Month of Account:		MAY/2023																							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
												8009	-	7610											
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		188	Voucher	1,04,873	0	5,000		0	99,873	1,04,873									

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																						
Department : Labour Department																						
Treasury Nongpoh Treasury																						
D.D.O. : 2200003 Deputy Labour Commissioner Nongpoh																						
Month of Account: MAY/2023																						
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
															8009	-	7610					
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2	Voucher	70,716	0	0	0	70,716	70,716							
							Total Object Head-- I :										1,75,589	0	5,000	0	1,70,589	1,75,589
							Total Sub Head :										1,75,589	0	5,000	0	1,70,589	1,75,589
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	191	Voucher	4,71,287	0	13,000	0	4,58,287	4,71,287								
						Voted-Sixth-Schedule-Khasi	3	Voucher	3,25,994	0	15,000	2,200	3,08,794	3,25,994								
						Total Object Head-- I :										7,97,281	0	28,000	2,200	7,67,081	7,97,281	
				02. Wages		Voted-Sixth-Schedule-Khasi	414	Voucher	28,980	0	0	0	28,980	28,980								
						Voted-Sixth-Schedule-Khasi	555	Voucher	23,280	0	0	0	23,280	23,280								
					Total Object Head-- 2 :										52,260	0	0	0	52,260	52,260		
					Total Sub Head :										8,49,541	0	28,000	2,200	8,19,341	8,49,541		
			Total Minor Head I :										10,25,130	0	33,000	2,200	9,89,930	10,25,130				
			Total Sub Major Head I :										10,25,130	0	33,000	2,200	9,89,930	10,25,130				
			Total Major Head 2230 :										10,25,130	0	33,000	2,200	9,89,930	10,25,130				
			Total of Month :										10,25,130	0	33,000	2,200	9,89,930	10,25,130				
Month of Account: JUN/2023																						
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)										

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :				Labour Department															
Treasury :				Nongpoh Treasury															
D.D.O. :				2200003 Deputy Labour Commissioner Nongpoh															
Month of Account:				JUN/2023															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	176	Voucher	1,04,873	0	5,000	0	99,873	1,04,873					
						Voted-Sixth-Schedule-Khasi	178	Voucher	70,716	0	0	0	70,716	70,716					
						Voted-Sixth-Schedule-Khasi	824	Voucher	9,420	0	0	0	9,420	9,420					
						Total Object Head-- 1 :					1,85,009	0	5,000	0	1,80,009	1,85,009			
					02. Wages	Voted-Sixth-Schedule-Khasi	629	Voucher	35,130	0	0	0	35,130	35,130					
						Total Object Head-- 2 :					35,130	0	0	0	35,130	35,130			
			Total Sub Head :								2,20,139	0	5,000	0	2,15,139	2,20,139			
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	179	Voucher	1,21,416	0	15,000	0	1,06,416	1,21,416					
						Voted-Sixth-Schedule-Khasi	180	Voucher	4,71,287	0	13,000	0	4,58,287	4,71,287					
						Voted-Sixth-Schedule-Khasi	512	Voucher	9,000	0	0	0	9,000	9,000					
						Voted-Sixth-Schedule-Khasi	513	Voucher	2,04,578	0	0	2,200	2,02,378	2,04,578					
						Voted-Sixth-Schedule-Khasi	821	Voucher	63,840	0	0	0	63,840	63,840					
						Total Object Head-- 1 :					8,70,121	0	28,000	2,200	8,39,921	8,70,121			
					02. Wages	Voted-Sixth-Schedule-Khasi	619	Voucher	15,000	0	0	0	15,000	15,000					
						Voted-Sixth-Schedule-Khasi	631	Voucher	11,850	0	0	0	11,850	11,850					
			Total Object Head-- 2 :																

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		02. Wages					26,850	0	0	0		26,850	26,850
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	622	Voucher	9,852	0	0	0		9,852	9,852	
					Total Object Head-- 13 :					9,852	0	0	0		9,852	9,852
					Total Sub Head :					9,06,823	0	28,000	2,200		8,76,623	9,06,823
					Total Minor Head 1 :					11,26,962	0	33,000	2,200		10,91,762	11,26,962
					Total Sub Major Head 1 :					11,26,962	0	33,000	2,200		10,91,762	11,26,962
					Total Major Head 2230 :					11,26,962	0	33,000	2,200		10,91,762	11,26,962
Total of Month :										11,26,962	0	33,000	2,200		10,91,762	11,26,962
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	102	Voucher	1,07,693	0	5,000	0		1,02,693	1,07,693	
						Voted-Sixth-Schedule-Khasi	248	Voucher	72,632	0	0	0		72,632	72,632	
						Voted-Sixth-Schedule-Khasi	250	Voucher	9,580	0	0	0		9,580	9,580	
						Voted-Sixth-Schedule-Khasi	768	Voucher	4,680	0	0	0		4,680	4,680	
						Total Object Head-- 1 :					1,94,585	0	5,000	0		1,89,585

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	01	001	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi	590	Voucher	11,850	0	0	0	11,850	11,850		
									11,850	0	0	0	11,850	11,850		
									Total Object Head-- 2 :					11,850	0	0
			Total Sub Head :					2,06,435	0	5,000	0	2,01,435	2,06,435			
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	103	Voucher	4,84,055	0	13,000	0	4,71,055	4,84,055			
						251	Voucher	3,35,082	0	15,000	2,200	3,17,882	3,35,082			
						252	Voucher	45,440	0	0	0	45,440	45,440			
						Total Object Head-- 1 :					8,64,577	0	28,000	2,200	8,34,377	8,64,577
						02. Wages	Voted-Sixth-Schedule-Khasi	588	Voucher	15,000	0	0	0	15,000	15,000	
								589	Voucher	11,850	0	0	0	11,850	11,850	
								Total Object Head-- 2 :					26,850	0	0	0
			Total Sub Head :					8,91,427	0	28,000	2,200	8,61,227	8,91,427			
			Total Minor Head 1 :					10,97,862	0	33,000	2,200	10,62,662	10,97,862			
			Total Sub Major Head 1 :					10,97,862	0	33,000	2,200	10,62,662	10,97,862			
			Total Major Head 2230 :					10,97,862	0	33,000	2,200	10,62,662	10,97,862			
			Total of Month :					10,97,862	0	33,000	2,200	10,62,662	10,97,862			
Month of Account:		AUG/2023														

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	161	Voucher	72,632	0	0	0	72,632	72,632		
						Voted-Sixth-Schedule-Khasi	187	Voucher	1,10,749	0	5,000	0	1,05,749	1,10,749		
						Voted-Sixth-Schedule-Khasi	699	Voucher	1,916	0	0	0	1,916	1,916		
						Total Object Head-- 1 :				1,85,297	0	5,000	0	1,80,297	1,85,297	
					02. Wages	Voted-Sixth-Schedule-Khasi	512	Voucher	11,850	0	0	0	11,850	11,850		
						Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850	
					Total Sub Head :				1,97,147	0	5,000	0	1,92,147	1,97,147		
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	188	Voucher	4,98,116	0	13,000	0	4,85,116	4,98,116		
						Voted-Sixth-Schedule-Khasi	301	Voucher	3,42,706	0	15,000	2,200	3,25,506	3,42,706		
						Voted-Sixth-Schedule-Khasi	700	Voucher	2,044	0	0	0	2,044	2,044		
						Total Object Head-- 1 :				8,42,866	0	28,000	2,200	8,12,666	8,42,866	
					02. Wages	Voted-Sixth-Schedule-Khasi	511	Voucher	11,850	0	0	0	11,850	11,850		
						Voted-Sixth-Schedule-Khasi	513	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 2 :				26,850	0	0	0	26,850	26,850	
					Total Sub Head :				8,69,716	0	28,000	2,200	8,39,516	8,69,716		
			Total Minor Head 1 :				10,66,863	0	33,000	2,200	10,31,663	10,66,863				

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department : Labour Department																	
Treasury Nongpoh Treasury																	
D.D.O. : 2200003 Deputy Labour Commissioner Nongpoh																	
Month of Account: AUG/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2230		01			Total Sub Major Head I :						10,66,863	0	33,000	2,200	10,31,663	10,66,863	
					Total Major Head 2230 :						10,66,863	0	33,000	2,200	10,31,663	10,66,863	
					Total of Month :						10,66,863	0	33,000	2,200	10,31,663	10,66,863	
Month of Account: SEP/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	150	Voucher	1,10,749	0	5,000	0	1,05,749	1,10,749		
							Voted-Sixth-Schedule-Khasi	355	Voucher	74,548	0	0	0	74,548	74,548		
							Voted-Sixth-Schedule-Khasi	572	Voucher	13,500	0	0	0	13,500	13,500		
							Total Object Head-- I :		1,98,797	0	5,000	0	1,93,797	1,98,797			
			Total Sub Head :		1,98,797		0	5,000	0	1,93,797	1,98,797						
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	148	Voucher	4,98,116	0	13,000	0	4,85,116	4,98,116				
					Voted-Sixth-Schedule-Khasi	353	Voucher	3,44,750	0	15,000	2,200	3,27,550	3,44,750				
		Voted-Sixth-Schedule-Khasi			573	Voucher	18,000	0	0	0	18,000	18,000					
		Total Object Head-- I :			8,60,866	0	28,000	2,200	8,30,666	8,60,866							
					02. Wages		Voted-Sixth-Schedule-Khasi	777	Voucher	11,850	0	0	0	11,850	11,850		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department :		Labour Department																			
Treasury		Nongpoh Treasury																			
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh																			
Month of Account:		SEP/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		02. Wages	Voted-Sixth-Schedule-Khasi		778	Voucher	15,000	0	0	0		15,000	15,000					
										Total Object Head-- 2 :						26,850	0	0	0	26,850	26,850
										Total Sub Head :						8,87,716	0	28,000	2,200	8,57,516	8,87,716
										Total Minor Head I :						10,86,513	0	33,000	2,200	10,51,313	10,86,513
										Total Sub Major Head I :						10,86,513	0	33,000	2,200	10,51,313	10,86,513
										Total Major Head 2230 :						10,86,513	0	33,000	2,200	10,51,313	10,86,513
Total of Month :						10,86,513	0	33,000	2,200	10,51,313	10,86,513										
Total of DDO 2200003 :						63,76,200	0	1,93,000	13,200	61,70,000	63,76,200										
Reconciliation Portion																					
Internal Adjustment of A.G. Office:																					
DDO wise Total (Original +Reconcilation+IA) :															63,76,200						
Summary of DDO wise expenditure																					
2230	01	1	(02) District Establishment			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi							11,14,866						
2230	01	1	(02) District Establishment			0	02. Wages	Voted-Sixth-Schedule-Khasi							58,830						
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi							50,32,992						

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury :	Nongpoh Treasury						
D.D.O. :	2200003 Deputy Labour Commissioner Nongpoh						
<u>Summary of DDO wise expenditure</u>							
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,59,660
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	9,852
							63,76,200

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Demand :		31	ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department															
Treasury		Nongpoh Treasury															
D.D.O. :		2200004 Labour Inspector Ri-Bhoi District															
Month of Account:		APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		136	Voucher	3,13,320	0	38,500		0	2,74,820	3,13,320
						Total Object Head-- I :				3,13,320	0	38,500		0	2,74,820	3,13,320	
						Total Sub Head :				3,13,320	0	38,500		0	2,74,820	3,13,320	
						Total Minor Head I :				3,13,320	0	38,500		0	2,74,820	3,13,320	
						Total Sub Major Head I :				3,13,320	0	38,500		0	2,74,820	3,13,320	
						Total Major Head 2230 :				3,13,320	0	38,500		0	2,74,820	3,13,320	
						Total of Month :				3,13,320	0	38,500		0	2,74,820	3,13,320	
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		190	Voucher	3,13,320	0	38,500		0	2,74,820	3,13,320
						Total Object Head-- I :				3,13,320	0	38,500		0	2,74,820	3,13,320	
						Total Sub Head :				3,13,320	0	38,500		0	2,74,820	3,13,320	
						Total Minor Head I :				3,13,320	0	38,500		0	2,74,820	3,13,320	
						Total Sub Major Head I :				3,13,320	0	38,500		0	2,74,820	3,13,320	
						Total Major Head 2230 :				3,13,320	0	38,500		0	2,74,820	3,13,320	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury		Nongpoh Treasury																
D.D.O. :		2200004 Labour Inspector Ri-Bhoi District																
Month of Account:		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
Total of Month :										3,13,320	0	38,500		0	2,74,820	3,13,320		
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	184	Voucher	3,13,320	0	38,500		0	2,74,820	3,13,320			
									3,13,320	0	38,500		0	2,74,820	3,13,320			
									3,13,320	0	38,500		0	2,74,820	3,13,320			
									3,13,320	0	38,500		0	2,74,820	3,13,320			
		103	(01) Establishment Of Labour Welfare Centres-	0	02. Wages	Voted-Sixth-Schedule-Khasi	625	Voucher	1,200	0	0		0	1,200	1,200			
									Voted-Sixth-Schedule-Khasi	626	Voucher	35,130	0	0		0	35,130	35,130
									36,330	0	0		0	36,330	36,330			
									36,330	0	0		0	36,330	36,330			
									36,330	0	0		0	36,330	36,330			
									36,330	0	0		0	36,330	36,330			
									36,330	0	0		0	36,330	36,330			
									36,330	0	0		0	36,330	36,330			
									3,49,650	0	38,500		0	3,11,150	3,49,650			
									3,49,650	0	38,500		0	3,11,150	3,49,650			
									3,49,650	0	38,500		0	3,11,150	3,49,650			
									3,49,650	0	38,500		0	3,11,150	3,49,650			

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Department :		Labour Department														
Treasury		Nongpoh Treasury														
D.D.O. :		2200004 Labour Inspector Ri-Bhoi District														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	129	Voucher	3,21,752	0	38,500	0	2,83,252	3,21,752		
						Voted-Sixth-Schedule-Khasi	353	Voucher	42,160	0	0	0	42,160	42,160		
						Total Object Head-- I :				3,63,912	0	38,500	0	3,25,412	3,63,912	
						Total Sub Head :				3,63,912	0	38,500	0	3,25,412	3,63,912	
						Total Minor Head I :				3,63,912	0	38,500	0	3,25,412	3,63,912	
						Total Sub Major Head I :				3,63,912	0	38,500	0	3,25,412	3,63,912	
						Total Major Head 2230 :				3,63,912	0	38,500	0	3,25,412	3,63,912	
						Total of Month :				3,63,912	0	38,500	0	3,25,412	3,63,912	
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	302	Voucher	3,31,068	0	38,500	0	2,92,568	3,31,068		
						Total Object Head-- I :				3,31,068	0	38,500	0	2,92,568	3,31,068	
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	456	Voucher	1,35,948	0	0	0	1,35,948	1,35,948		
						Total Object Head-- 14 :				1,35,948	0	0	0	1,35,948	1,35,948	
					Total Sub Head :				4,67,016	0	38,500	0	4,28,516	4,67,016		

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Department :		Labour Department																	
Treasury :		Nongpoh Treasury																	
D.D.O. :		2200004 Labour Inspector Ri-Bhoi District																	
Month of Account:		AUG/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2230	01	001			Total Minor Head	1 :			4,67,016	0	38,500		0	4,28,516	4,67,016				
					Total Sub Major Head	1 :			4,67,016	0	38,500		0	4,28,516	4,67,016				
					Total Major Head	2230 :			4,67,016	0	38,500		0	4,28,516	4,67,016				
					Total of Month	:			4,67,016	0	38,500		0	4,28,516	4,67,016				
Month of Account:		SEP/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	145	Voucher	3,31,068	0	48,500		0	2,82,568	3,31,068				
		103	(01) Establishment Of Labour Welfare Centres-	0	02. Wages	Voted-Sixth-Schedule-Khasi	498	Voucher	35,550	0	0		0	35,550	35,550				
34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	500	Voucher	10,800	0	0		0	10,800	10,800									
					Total Sub Head	:			46,350	0	0		0	46,350	46,350				

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury		Nongpoh Treasury															
D.D.O. :		2200004 Labour Inspector Ri-Bhoi District															
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	01	103					Total Minor Head	103 :			46,350	0	0	0	46,350	46,350	
							Total Sub Major Head	1 :			3,77,418	0	48,500	0	3,28,918	3,77,418	
							Total Major Head	2230 :			3,77,418	0	48,500	0	3,28,918	3,77,418	
								Total of Month	:			3,77,418	0	48,500	0	3,28,918	3,77,418
								Total of DDO	2200004 :			21,84,636	0	2,41,000	0	19,43,636	21,84,636
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																21,84,636	
Summary of DDO wise expenditure																	
2230	01	1	(02) District Establishment				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						19,66,008	
2230	01	1	(02) District Establishment				0	14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Khasi						1,35,948	
2230	01	103	(01) Establishment Of Labour Welfare Centres-				0	02. Wages		Voted-Sixth-Schedule-Khasi						71,880	
2230	01	103	(01) Establishment Of Labour Welfare Centres-				0	34. Scholarships And Stipends		Voted-Sixth-Schedule-Khasi						10,800	
																21,84,636	

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Demand :		31	ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department														
Treasury		Nongpoh Treasury														
D.D.O. :		2200005 Labour Inspector I/C Umiam														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	133	Voucher	3,30,878	0	55,450	0	2,75,428	3,30,878		
						Total Object Head-- I :			3,30,878	0	55,450	0	2,75,428	3,30,878		
						Total Sub Head :			3,30,878	0	55,450	0	2,75,428	3,30,878		
						Total Minor Head I :			3,30,878	0	55,450	0	2,75,428	3,30,878		
						Total Sub Major Head I :			3,30,878	0	55,450	0	2,75,428	3,30,878		
						Total Major Head 2230 :			3,30,878	0	55,450	0	2,75,428	3,30,878		
						Total of Month :			3,30,878	0	55,450	0	2,75,428	3,30,878		
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	186	Voucher	3,30,878	0	55,450	0	2,75,428	3,30,878		
						Total Object Head-- I :			3,30,878	0	55,450	0	2,75,428	3,30,878		
						Total Sub Head :			3,30,878	0	55,450	0	2,75,428	3,30,878		
						Total Minor Head I :			3,30,878	0	55,450	0	2,75,428	3,30,878		
						Total Sub Major Head I :			3,30,878	0	55,450	0	2,75,428	3,30,878		
						Total Major Head 2230 :			3,30,878	0	55,450	0	2,75,428	3,30,878		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2200005 Labour Inspector I/C Umiam														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										3,30,878	0	55,450		0	2,75,428	3,30,878
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	183	Voucher	2,52,306	0	28,000		0	2,24,306	2,52,306
										2,52,306	0	28,000		0	2,24,306	2,52,306
										2,52,306	0	28,000		0	2,24,306	2,52,306
										2,52,306	0	28,000		0	2,24,306	2,52,306
										2,52,306	0	28,000		0	2,24,306	2,52,306
										2,52,306	0	28,000		0	2,24,306	2,52,306
Total of Month :										2,52,306	0	28,000		0	2,24,306	2,52,306
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	354	Voucher	34,860	0	0		0	34,860	34,860
								355	Voucher	8,736	0	0		0	8,736	8,736

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																					
Department : Labour Department																					
Treasury Nongpoh Treasury																					
D.D.O. : 2200005 Labour Inspector I/C Umiam																					
Month of Account: JUL/2023																					
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
2230			01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	36	Voucher	2,59,278	0	28,000	0	2,31,278	2,59,278					

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																			
Department :		Labour Department																			
Treasury :		Nongpoh Treasury																			
D.D.O. :		2200005 Labour Inspector I/C Umiam																			
Month of Account:		AUG/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,73,422	0	40,360	0	1,33,062	1,73,422						
						Total Sub Head :				1,73,422	0	40,360	0	1,33,062	1,73,422						
						Total Minor Head 1 :				1,73,422	0	40,360	0	1,33,062	1,73,422						
						Total Sub Major Head 1 :				1,73,422	0	40,360	0	1,33,062	1,73,422						
						Total Major Head 2230 :				1,73,422	0	40,360	0	1,33,062	1,73,422						
						Total of Month :				1,73,422	0	40,360	0	1,33,062	1,73,422						
Month of Account:		SEP/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				142	Voucher	1,73,422	0	40,360	0	1,33,062	1,73,422				
						Total Object Head-- 1 :				1,73,422	0	40,360	0	1,33,062	1,73,422						
						Total Sub Head :				1,73,422	0	40,360	0	1,33,062	1,73,422						
						Total Minor Head 1 :				1,73,422	0	40,360	0	1,33,062	1,73,422						
						103	(01) Establishment Of Labour Welfare Centres-	0	02. Wages	Voted-Sixth-Schedule-Khasi				643	Voucher	35,550	0	0	0	35,550	35,550
										Total Object Head-- 2 :				35,550	0	0	0	35,550	35,550		
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi				642	Voucher	12,000	0	0	0	12,000	12,000				

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2200005 Labour Inspector I/C Umiam														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	103	(01) Establishment Of Labour Welfare Centres-	0	34. Scholarships And Stipends	Total Object Head-- 34 :				12,000	0	0	0	12,000	12,000	
						Total Sub Head :				47,550	0	0	0	47,550	47,550	
						Total Minor Head 103 :				47,550	0	0	0	47,550	47,550	
						Total Sub Major Head 1 :				2,20,972	0	40,360	0	1,80,612	2,20,972	
						Total Major Head 2230 :				2,20,972	0	40,360	0	1,80,612	2,20,972	
						Total of Month :				2,20,972	0	40,360	0	1,80,612	2,20,972	
Total of DDO 2200005 :										16,47,660	0	2,47,620	0	14,00,040	16,47,660	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															16,47,660	
Summary of DDO wise expenditure																
2230	01	1	(02) District Establishment				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi					15,63,780	
2230	01	103	(01) Establishment Of Labour Welfare Centres-				0	02. Wages		Voted-Sixth-Schedule-Khasi					71,880	
2230	01	103	(01) Establishment Of Labour Welfare Centres-				0	34. Scholarships And Stipends		Voted-Sixth-Schedule-Khasi					12,000	
															16,47,660	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Tura Treasury														
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	75	Voucher	79,440	0	0	0	79,440	79,440		
						Voted-Sixth-Schedule-Garo	76	Voucher	11,42,091	17,331	1,12,777	17,600	9,94,383	11,24,760		
						Total Object Head-- 1 :					12,21,531	17,331	1,12,777	17,600	10,73,823	12,04,200
					02. Wages	Voted-Sixth-Schedule-Garo	598	Voucher	36,184	0	0	0	36,184	36,184		
						Total Object Head-- 2 :					36,184	0	0	0	36,184	36,184
						Total Sub Head :					12,57,715	17,331	1,12,777	17,600	11,10,007	12,40,384
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	77	Voucher	2,17,668	0	0	0	2,17,668	2,17,668		
						Total Object Head-- 1 :					2,17,668	0	0	0	2,17,668	2,17,668
						Total Sub Head :					2,17,668	0	0	0	2,17,668	2,17,668
					Total Minor Head 3 :					14,75,383	17,331	1,12,777	17,600	13,27,675	14,58,052	
					Total Sub Major Head 3 :					14,75,383	17,331	1,12,777	17,600	13,27,675	14,58,052	
					Total Major Head 2230 :					14,75,383	17,331	1,12,777	17,600	13,27,675	14,58,052	
					Total of Month :					14,75,383	17,331	1,12,777	17,600	13,27,675	14,58,052	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department :		Labour Department																		
Treasury :		Tura Treasury																		
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura																		
Month of Account:		MAY/2023																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	371	Voucher	79,440	0	0	0		79,440	79,440				
							Voted-Sixth-Schedule-Garo	384	Voucher	11,42,091	17,331	1,12,777	17,600		9,94,383	11,24,760				
							Voted-Sixth-Schedule-Garo	594	Voucher	1,91,000	0	0	0		1,91,000	1,91,000				
							Voted-Sixth-Schedule-Garo	595	Voucher	1,91,000	0	0	0		1,91,000	1,91,000				
							Total Object Head-- 1 :			16,03,531	17,331	1,12,777	17,600		14,55,823	15,86,200				
							02. Wages	Voted-Sixth-Schedule-Garo	688	Voucher	34,948	0	0	0	34,948	34,948				
							Total Object Head-- 2 :			34,948	0	0	0		34,948	34,948				
			Total Sub Head :							16,38,479	17,331	1,12,777	17,600		14,90,771	16,21,148				
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo	382	Voucher	2,17,668	0	0	0		2,17,668	2,17,668				
							Total Object Head-- 1 :			2,17,668	0	0	0		2,17,668	2,17,668				
							Total Sub Head :			2,17,668	0	0	0		2,17,668	2,17,668				
			(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries		General-Voted	1303	Voucher	1,50,000	0	0	0		1,50,000	1,50,000				
							Total Object Head-- 1 :			1,50,000	0	0	0		1,50,000	1,50,000				
							Total Sub Head :			1,50,000	0	0	0		1,50,000	1,50,000				
		Total Minor Head 3 :									20,06,147	17,331	1,12,777	17,600	18,58,439	19,88,816				
		Total Sub Major Head 3 :									20,06,147	17,331	1,12,777	17,600	18,58,439	19,88,816				

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury		Tura Treasury															
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura															
Month of Account:		MAY/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230							Total Major Head	2230 :			20,06,147	17,331	1,12,777	17,600	18,58,439	19,88,816	
							Total of Month	:			20,06,147	17,331	1,12,777	17,600	18,58,439	19,88,816	
Month of Account:		JUN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1422	Voucher	1,58,680	0	0	0	1,58,680	1,58,680		
							Voted-Sixth-Schedule-Garo	1423	Voucher	10,900	0	0	0	10,900	10,900		
							Voted-Sixth-Schedule-Garo	16	Voucher	11,42,091	10,000	1,12,777	17,600	10,01,714	11,32,091		
							Voted-Sixth-Schedule-Garo	19	Voucher	1,66,000	0	0	0	1,66,000	1,66,000		
							Voted-Sixth-Schedule-Garo	1939	Voucher	29,029	0	0	0	29,029	29,029		
							Voted-Sixth-Schedule-Garo	9	Voucher	79,440	0	0	0	79,440	79,440		
							Total Object Head-- 1 :		15,86,140	10,000	1,12,777	17,600	14,45,763	15,76,140			
					02. Wages		Voted-Sixth-Schedule-Garo	837	Voucher	38,106	0	0	0	38,106	38,106		
							Total Object Head-- 2 :		38,106	0	0	0	38,106	38,106			
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	951	Voucher	18,350	0	0	0	18,350	18,350		
							Voted-Sixth-	954	Voucher	7,650	0	0	0	7,650	7,650		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department :		Labour Department																	
Treasury :		Tura Treasury																	
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura																	
Month of Account:		JUN/2023																	
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(13) Office Expenses	Total Object Head-- 13 :				26,000	0	0	0	26,000	26,000				
			Total Sub Head :				16,50,246	10,000	1,12,777	17,600	15,09,869	16,40,246							
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1424	Voucher	30,480	0	0	0	30,480	30,480					
					Voted-Sixth-Schedule-Garo	18	Voucher	2,17,668	0	0	0	2,17,668	2,17,668						
			Total Object Head-- 1 :				2,48,148	0	0	0	2,48,148	2,48,148							
					13. Office Expenses	Voted-Sixth-Schedule-Garo	949	Voucher	8,300	0	0	0	8,300	8,300					
					Voted-Sixth-Schedule-Garo	952	Voucher	5,700	0	0	0	5,700	5,700						
			Total Object Head-- 13 :				14,000	0	0	0	14,000	14,000							
			Total Sub Head :				2,62,148	0	0	0	2,62,148	2,62,148							
			(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries	General-Voted	8	Voucher	75,000	0	0	0	75,000	75,000					
			Total Object Head-- 1 :				75,000	0	0	0	75,000	75,000							
			Total Sub Head :				75,000	0	0	0	75,000	75,000							
			Total Minor Head 3 :				19,87,394	10,000	1,12,777	17,600	18,47,017	19,77,394							
			Total Sub Major Head 3 :				19,87,394	10,000	1,12,777	17,600	18,47,017	19,77,394							
			Total Major Head 2230 :				19,87,394	10,000	1,12,777	17,600	18,47,017	19,77,394							
Total of Month :				19,87,394	10,000	1,12,777	17,600	18,47,017	19,77,394										
Month of Account:		JUL/2023																	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department :		Labour Department																		
Treasury :		Tura Treasury																		
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura																		
Month of Account:		JUL/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted		1292	Voucher	24,885	0	0	0		24,885	24,885				
										24,885	0	0	0		24,885	24,885				
					Total Object Head-- 2 :					24,885	0	0	0		24,885	24,885				
					Total Sub Head :					24,885	0	0	0		24,885	24,885				
					Total Minor Head 101 :					24,885	0	0	0		24,885	24,885				
	Total Sub Major Head 2 :									24,885	0	0	0		24,885	24,885				
	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1326	Voucher	34,580	0	0	0		34,580	34,580				
										Voted-Sixth-Schedule-Garo	268	Voucher	81,620	0	0	0		81,620	81,620	
										Voted-Sixth-Schedule-Garo	364	Voucher	1,66,000	0	0	0		1,66,000	1,66,000	
										Voted-Sixth-Schedule-Garo	376	Voucher	11,73,827	10,000	1,09,777	17,600		10,36,450	11,63,827	
										Total Object Head-- 1 :	14,56,027	10,000	1,09,777	17,600		13,18,650	14,46,027			
					02. Wages	Voted-Sixth-Schedule-Garo		776	Voucher	36,132	0	0	0		36,132	36,132				
										Total Object Head-- 2 :	36,132	0	0	0		36,132	36,132			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1239	Voucher	48,382	0	0	0		48,382	48,382				
										48,382	0	0	0		48,382	48,382				
										15,40,541	10,000	1,09,777	17,600		14,03,164	15,30,541				
					Total Sub Head :					15,40,541	10,000	1,09,777	17,600		14,03,164	15,30,541				
					(12) Modernisation/Strengthening Of Itis (By	01. Salaries,Sumtuary Allowance		273	Voucher	2,23,764	0	0	0		2,23,764	2,23,764				

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Tura Treasury													
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Total Object Head-- 1 :			2,23,764	0	0	0	2,23,764	2,23,764	
						Total Sub Head :			2,23,764	0	0	0	2,23,764	2,23,764	
			(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries	General-Voted	277	Voucher	75,000	0	0	0	75,000	75,000	
						Total Object Head-- 1 :			75,000	0	0	0	75,000	75,000	
						Total Sub Head :			75,000	0	0	0	75,000	75,000	
						Total Minor Head 3 :			18,39,305	10,000	1,09,777	17,600	17,01,928	18,29,305	
			Total Sub Major Head 3 :			18,39,305	10,000	1,09,777	17,600	17,01,928	18,29,305				
			Total Major Head 2230 :			18,64,190	10,000	1,09,777	17,600	17,26,813	18,54,190				
Total of Month :			18,64,190	10,000	1,09,777	17,600	17,26,813	18,54,190							
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	910	Voucher	23,700	0	0	0	23,700	23,700	
				Total Object Head-- 2 :			23,700	0	0	0	23,700	23,700			
				Total Sub Head :			23,700	0	0	0	23,700	23,700			
				Total Minor Head 101 :			23,700	0	0	0	23,700	23,700			

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																					
Department :		Labour Department																					
Treasury :		Tura Treasury																					
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura																					
Month of Account:		AUG/2023																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	-	7610										
2230	02	Total Sub Major Head 2 :							23,700	0	0	0	23,700	23,700									
	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	125	Voucher	12,62,807	10,000	1,09,777	17,600	11,25,430	12,52,807									
						Voted-Sixth-Schedule-Garo	127	Voucher	1,66,000	0	0	0	1,66,000	1,66,000									
						Voted-Sixth-Schedule-Garo	130	Voucher	81,620	0	0	0	81,620	81,620									
						Total Object Head-- 1 :			15,10,427	10,000	1,09,777	17,600	13,73,050	15,00,427									
			02. Wages	Voted-Sixth-Schedule-Garo	909	Voucher	41,465	0	0	0	41,465	41,465											
													Total Object Head-- 2 :			41,465	0	0	0	41,465	41,465		
			Total Sub Head :			15,51,892	10,000	1,09,777	17,600	14,14,515	15,41,892												
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	123	Voucher	2,29,884	0	0	0	2,29,884	2,29,884									
															Total Object Head-- 1 :			2,29,884	0	0	0	2,29,884	2,29,884
															Total Sub Head :			2,29,884	0	0	0	2,29,884	2,29,884
			(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries		General-Voted	1243	Voucher	5,645	0	0	0	5,645	5,645								
							General-Voted	126	Voucher	69,355	0	0	0	69,355	69,355								
							Total Object Head-- 1 :			75,000	0	0	0	75,000	75,000								
							Total Sub Head :			75,000	0	0	0	75,000	75,000								
			Total Minor Head 3 :			18,56,776	10,000	1,09,777	17,600	17,19,399	18,46,776												
			Total Sub Major Head 3 :			18,56,776	10,000	1,09,777	17,600	17,19,399	18,46,776												

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																													
Department :		Labour Department																													
Treasury		Tura Treasury																													
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura																													
Month of Account:		AUG/2023																													
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																						8009 - 7610									
2230										Total Major Head		2230 :						18,80,476		10,000		1,09,777			17,600			17,43,099		18,70,476	
										Total of Month :								18,80,476		10,000		1,09,777			17,600			17,43,099		18,70,476	
Month of Account:		SEP/2023																													
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																						8009 - 7610									
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted				1007		Voucher		44,624		0		0		0		44,624		44,624							
						General-Voted				150		Voucher		35,640		0		0		0		35,640		35,640							
						Total Object Head-- 2 :										80,264		0		0		0		80,264		80,264					
						Total Sub Head :										80,264		0		0		0		80,264		80,264					
						Total Minor Head 101 :										80,264		0		0		0		80,264		80,264					
						Total Sub Major Head 2 :										80,264		0		0		0		80,264		80,264					
03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				131		Voucher		81,620		0		0		0		81,620		81,620								
					Voted-Sixth-Schedule-Garo				137		Voucher		12,65,480		10,000		1,15,739		17,600		11,22,141		12,55,480								
					Voted-Sixth-Schedule-Garo				147		Voucher		2,501		0		0		0		2,501		2,501								
					Voted-Sixth-Schedule-Garo				646		Voucher		44,642		0		0		0		44,642		44,642								
					Voted-Sixth-Schedule-Garo				647		Voucher		1,66,000		0		0		0		1,66,000		1,66,000								
					Voted-Sixth-Schedule-Garo																										

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Tura Treasury															
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura															
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				15,60,243	10,000	1,15,739	17,600	14,16,904	15,50,243		
						Total Sub Head :				15,60,243	10,000	1,15,739	17,600	14,16,904	15,50,243		
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo		136	Voucher	2,29,884	0	0	0	2,29,884	2,29,884		
						Total Object Head-- 1 :				2,29,884	0	0	0	2,29,884	2,29,884		
						Total Sub Head :				2,29,884	0	0	0	2,29,884	2,29,884		
			(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries	General-Voted		662	Voucher	50,000	0	0	0	50,000	50,000		
						Total Object Head-- 1 :				50,000	0	0	0	50,000	50,000		
						Total Sub Head :				50,000	0	0	0	50,000	50,000		
			Total Minor Head 3 :				18,40,127	10,000	1,15,739	17,600	16,96,788	18,30,127					
			Total Sub Major Head 3 :				18,40,127	10,000	1,15,739	17,600	16,96,788	18,30,127					
			Total Major Head 2230 :				19,20,391	10,000	1,15,739	17,600	17,77,052	19,10,391					
Total of Month :				19,20,391	10,000	1,15,739	17,600	17,77,052	19,10,391								
Total of DDO 2200001 :				1,11,33,981	74,662	6,73,624	1,05,600	1,02,80,095	1,10,59,319								
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	
Summary of DDO wise expenditure																	
1,10,59,319																	

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Shillong

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT									
Department :		Labour Department									
Treasury :		Tura Treasury									
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura									
<u>Summary of DDO wise expenditure</u>											
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted					1,28,849
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					88,63,237
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	02. Wages	Voted-Sixth-Schedule-Garo					1,86,835
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo					48,382
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(13) Office Expenses	Voted-Sixth-Schedule-Garo					26,000
2230	03	3	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo					13,67,016
2230	03	3	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	13. Office Expenses	Voted-Sixth-Schedule-Garo					14,000
2230	03	3	(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries	General-Voted					4,25,000
											1,10,59,319

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Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																																																					
Department : Labour Department																																																					
Treasury Tura Treasury																																																					
D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.																																																					
Month of Account: APR/2023																																																					
<table><tr><th colspan="3">Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Head</th><th>Object Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><th colspan="3"></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>8009</th><th>-</th><th>7610</th><th></th><th></th></tr></table>																	Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)															8009	-	7610		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																				
														8009	-	7610																																					
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	80	Voucher	1,13,543	0	0	4,400	1,09,143	1,13,543																																							
									Total Object Head-- I :					1,13,543	0	0	4,400	1,09,143	1,13,543																																		
									Total Sub Head :					1,13,543	0	0	4,400	1,09,143	1,13,543																																		
									Total Minor Head 4 :					1,13,543	0	0	4,400	1,09,143	1,13,543																																		
			101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	79	Voucher	4,19,299	4,000	30,690	15,400	3,69,209	4,15,299																																						
										Total Object Head-- I :					4,19,299	4,000	30,690	15,400	3,69,209	4,15,299																																	
										Total Sub Head :					4,19,299	4,000	30,690	15,400	3,69,209	4,15,299																																	
			(07) Vocational Guidance Unit In Employment Exchange-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	81	Voucher	45,428	0	0	2,200	43,228	45,428																																							
									Total Object Head-- I :					45,428	0	0	2,200	43,228	45,428																																		
									Total Sub Head :					45,428	0	0	2,200	43,228	45,428																																		
			(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	78	Voucher	77,851	2,000	0	4,400	71,451	75,851																																							
									Total Object Head-- I :					77,851	2,000	0	4,400	71,451	75,851																																		
									Total Sub Head :					77,851	2,000	0	4,400	71,451	75,851																																		
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	82	Voucher	70,654	0	12,000	2,200	56,454	70,654																																							
									Total Object Head-- I :					70,654	0	12,000	2,200	56,454	70,654																																		
									Total Sub Head :					70,654	0	12,000	2,200	56,454	70,654																																		

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Shillong

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury		Tura Treasury															
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.															
Month of Account:		APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	02	101			Total Minor Head 101 :				6,13,232	6,000	42,690	24,200	5,40,342	6,07,232			
					Total Sub Major Head 2 :				7,26,775	6,000	42,690	28,600	6,49,485	7,20,775			
					Total Major Head 2230 :				7,26,775	6,000	42,690	28,600	6,49,485	7,20,775			
Total of Month :									7,26,775	6,000	42,690	28,600	6,49,485	7,20,775			
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	380	Voucher	1,13,543	0	0	4,400	1,09,143	1,13,543			
									Total Object Head-- 1 :		1,13,543	0	0	4,400	1,09,143	1,13,543	
									Total Sub Head :		1,13,543	0	0	4,400	1,09,143	1,13,543	
		Total Minor Head 4 :				1,13,543	0	0	4,400	1,09,143	1,13,543						
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1258	Voucher	1,301	0	0	0	1,301	1,301			
									Voted-Sixth-Schedule-Garo	378	Voucher	4,20,599	4,000	30,690	15,400	3,70,509	4,16,599
												Total Object Head-- 1 :		4,21,900	4,000	30,690	15,400
02. Wages	Voted-Sixth-Schedule-Garo								638	Voucher	5,000	0	0	0	5,000	5,000	
		Total Object Head-- 2 :		5,000	0	0	0	5,000			5,000						

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Tura Treasury																
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.																
Month of Account:		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	02	101				Total Sub Head :					4,26,900	4,000	30,690	15,400	3,76,810	4,22,900		
			(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.															
			(07) Vocational Guidance 1 Unit In Employment Exchange-	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	375	Voucher		45,428	0	0	2,200		43,228	45,428		
						Total Object Head-- 1 :					45,428	0	0	2,200	43,228	45,428		
						Total Sub Head :					45,428	0	0	2,200	43,228	45,428		
			(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	374	Voucher		77,851	2,000	0	4,400		71,451	75,851		
						Total Object Head-- 1 :					77,851	2,000	0	4,400	71,451	75,851		
					02. Wages	Voted-Sixth-Schedule-Garo	639	Voucher		5,000	0	0	0		5,000	5,000		
						Total Object Head-- 2 :					5,000	0	0	0	5,000	5,000		
						Total Sub Head :					82,851	2,000	0	4,400	76,451	80,851		
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	377	Voucher		70,654	0	12,000	2,200		56,454	70,654		
						Total Object Head-- 1 :					70,654	0	12,000	2,200	56,454	70,654		
						Total Sub Head :					70,654	0	12,000	2,200	56,454	70,654		
						Total Minor Head 101 :					6,25,833	6,000	42,690	24,200	5,52,943	6,19,833		
						Total Sub Major Head 2 :					7,39,376	6,000	42,690	28,600	6,62,086	7,33,376		
						Total Major Head 2230 :					7,39,376	6,000	42,690	28,600	6,62,086	7,33,376		

Voucher Wise Expenditure Report
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Shillong

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																																	
Department : Labour Department																																	
Treasury Tura Treasury																																	
D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.																																	
Month of Account: MAY/2023																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
Total of Month :									7,39,376	6,000	42,690	28,600	6,62,086	7,33,376																			
Month of Account: JUN/2023																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	1,13,543	0	0	4,400	1,09,143	1,13,543																			
						Voted-Sixth-Schedule-Garo	1427	Voucher	15,300	0	0	0	15,300	15,300																			
						Total Object Head-- 1 :			1,28,843	0	0	4,400	1,24,443	1,28,843																			
						Total Sub Head :			1,28,843	0	0	4,400	1,24,443	1,28,843																			
						Total Minor Head 4 :			1,28,843	0	0	4,400	1,24,443	1,28,843																			
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1426	Voucher	56,500	0	0	0	56,500	56,500																			
						Voted-Sixth-Schedule-Garo	7	Voucher	4,20,599	4,000	46,690	15,400	3,54,509	4,16,599																			
						Total Object Head-- 1 :			4,77,099	4,000	46,690	15,400	4,11,009	4,73,099																			
						02. Wages	Voted-Sixth-Schedule-Garo	120	Voucher	5,000	0	0	0	5,000	5,000																		
							Voted-Sixth-Schedule-Garo	767	Voucher	18,000	0	0	0	18,000	18,000																		
Total Object Head-- 2 :			23,000	0	0		0	23,000	23,000																								
Total Sub Head :									5,00,099	4,000	46,690	15,400	4,34,009	4,96,099																			

Voucher Wise Expenditure Report
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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(07) Vocational Guidance Unit In Employment Exchange-	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	12	Voucher	45,428	0	0	2,200	43,228	45,428		
							1429	Voucher	6,080	0	0	0	6,080	6,080		
							Total Object Head-- 1 :			51,508	0	0	2,200	49,308	51,508	
							Total Sub Head :			51,508	0	0	2,200	49,308	51,508	
			(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	01. Salaries, Sumtuary Allowances.		Voted-Sixth-Schedule-Garo	14	Voucher	77,851	2,000	0	4,400	71,451	75,851		
							1428	Voucher	10,360	0	0	0	10,360	10,360		
							Total Object Head-- 1 :			88,211	2,000	0	4,400	81,811	86,211	
							Total Sub Head :			88,211	2,000	0	4,400	81,811	91,211	
			02. Wages			Voted-Sixth-Schedule-Garo	121	Voucher	5,000	0	0	0	5,000	5,000		
							Total Object Head-- 2 :			5,000	0	0	0	5,000	5,000	
							Total Sub Head :			93,211	2,000	0	4,400	86,811	91,211	
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	13	Voucher	70,654	0	12,000	2,200	56,454	70,654		
							1425	Voucher	9,740	0	0	0	9,740	9,740		
							Total Object Head-- 1 :			80,394	0	12,000	2,200	66,194	80,394	
							Total Sub Head :			80,394	0	12,000	2,200	66,194	80,394	
Total Minor Head 101 :					7,25,212	6,000	58,690	24,200	6,36,322	7,19,212						
Total Sub Major Head 2 :					8,54,055	6,000	58,690	28,600	7,60,765	8,48,055						

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Shillong

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																																																						
Department : Labour Department																																																						
Treasury Tura Treasury																																																						
D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.																																																						
Month of Account: JUN/2023																																																						
<table><tr><th>Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Head</th><th>Sub Sub Head</th><th>Object Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="11"></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td colspan="2"></td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)														8009	-	7610							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																						
													8009	-	7610																																							
<table><tr><td colspan="6">2230</td><td>Total Major Head</td><td>2230 :</td><td colspan="6"></td><td>8,54,055</td><td>6,000</td><td>58,690</td><td>28,600</td><td>7,60,765</td><td>8,48,055</td></tr><tr><td colspan="6"></td><td>Total of Month</td><td>:</td><td colspan="6"></td><td>8,54,055</td><td>6,000</td><td>58,690</td><td>28,600</td><td>7,60,765</td><td>8,48,055</td></tr></table>															2230						Total Major Head	2230 :							8,54,055	6,000	58,690	28,600	7,60,765	8,48,055							Total of Month	:							8,54,055	6,000	58,690	28,600	7,60,765	8,48,055
2230						Total Major Head	2230 :							8,54,055	6,000	58,690	28,600	7,60,765	8,48,055																																			
						Total of Month	:							8,54,055	6,000	58,690	28,600	7,60,765	8,48,055																																			
Month of Account: JUL/2023																																																						
<table><tr><th>Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Head</th><th>Sub Sub Head</th><th>Object Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="11"></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td colspan="2"></td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)														8009	-	7610							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																						
													8009	-	7610																																							
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		365	Voucher	1,16,603	0	0	4,400	1,12,203	1,16,603																																							
						Total Object Head-- 1 :				1,16,603	0	0	4,400	1,12,203	1,16,603																																							
						Total Sub Head :				1,16,603	0	0	4,400	1,12,203	1,16,603																																							
						Total Minor Head 4 :				1,16,603	0	0	4,400	1,12,203	1,16,603																																							
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		374	Voucher	4,31,899	4,000	46,690	15,400	3,65,809	4,27,899																																							
						Voted-Sixth-Schedule-Garo				836	Voucher	1,43,073	0	0	0	1,43,073	1,43,073																																					
						Total Object Head-- 1 :						5,74,972	4,000	46,690	15,400	5,08,882	5,70,972																																					
						02. Wages				Voted-Sixth-Schedule-Garo		385	Voucher	5,000	0	0	0	5,000	5,000																																			
				Total Object Head-- 2 :		5,000	0	0	0	5,000	5,000																																											
				Total Sub Head :		5,79,972	4,000	46,690	15,400	5,13,882	5,75,972																																											
				(07) Vocational Guidance Unit In Employment	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		368	Voucher	46,644	0	0	2,200	44,444	46,644																																						

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Shillong

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department :		Labour Department																	
Treasury		Tura Treasury																	
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.																	
Month of Account:		JUL/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2230	02	101	(07) Vocational Guidance 1 Unit In Employment Exchange-		(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				46,644	0	0	2,200		44,444	46,644			
			Total Sub Head :							46,644	0	0	2,200		44,444	46,644			
			(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo		372	Voucher	79,923	2,000	0	4,400		73,523	77,923			
						Total Object Head-- 1 :				79,923	2,000	0	4,400		73,523	77,923			
					02. Wages	Voted-Sixth-Schedule-Garo		387	Voucher	5,000	0	0	0		5,000	5,000			
						Total Object Head-- 2 :				5,000	0	0	0		5,000	5,000			
			Total Sub Head :							84,923	2,000	0	4,400		78,523	82,923			
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		370	Voucher	72,602	0	12,000	2,200		58,402	72,602			
						Total Object Head-- 1 :				72,602	0	12,000	2,200		58,402	72,602			
					Total Sub Head :							72,602	0	12,000	2,200		58,402	72,602	
			Total Minor Head 101 :							7,84,141	6,000	58,690	24,200		6,95,251	7,78,141			
			Total Sub Major Head 2 :							9,00,744	6,000	58,690	28,600		8,07,454	8,94,744			
Total Major Head 2230 :							9,00,744			6,000	58,690	28,600		8,07,454	8,94,744				
Total of Month :							9,00,744			6,000	58,690	28,600		8,07,454	8,94,744				
Month of Account:		AUG/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)								

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	132	Voucher	1,19,856	0	0	4,400		1,15,456	1,19,856	
					Total Object Head-- 1 :					1,19,856	0	0	4,400		1,15,456	1,19,856
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	918	Voucher	15,000	0	0	0	15,000	15,000		
					Total Object Head-- 13 :					15,000	0	0	0	15,000	15,000	
					Total Sub Head :					1,34,856	0	0	4,400	1,30,456	1,34,856	
					Total Minor Head 4 :					1,34,856	0	0	4,400	1,30,456	1,34,856	
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1111	Voucher	14,000	0	0	0	14,000	14,000		
						Voted-Sixth-Schedule-Garo	133	Voucher	4,44,401	4,000	47,730	15,400	3,77,271	4,40,401		
					Total Object Head-- 1 :					4,58,401	4,000	47,730	15,400	3,91,271	4,54,401	
					02. Wages	Voted-Sixth-Schedule-Garo	657	Voucher	5,000	0	0	0	5,000	5,000		
					Total Object Head-- 2 :					5,000	0	0	0	5,000	5,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	911	Voucher	15,000	0	0	0	15,000	15,000		
					Total Object Head-- 13 :					15,000	0	0	0	15,000	15,000	
					Total Sub Head :					4,78,401	4,000	47,730	15,400	4,11,271	4,74,401	
			(07) Vocational Guidance Unit In Employment Exchange-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	134	Voucher	47,981	0	0	2,200	45,781	47,981		
					Total Object Head-- 1 :					47,981	0	0	2,200	45,781	47,981	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury :		Tura Treasury																
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.																
Month of Account:		AUG/2023																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2230	02	101	(07) Vocational Guidance Unit In Employment Exchange-	1	(13) Office Expenses	Voted-Sixth-Schedule-Garo	914	Voucher	19,000	0	0	0	19,000	19,000				
					Total Object Head-- 13 :				19,000	0	0	0	19,000	19,000				
					2	(13) Office Expenses	Voted-Sixth-Schedule-Garo	806	Voucher	10,000	0	0	0	10,000	10,000			
						Total Object Head-- 13 :				10,000	0	0	0	10,000	10,000			
			Total Sub Head :				76,981	0	0	2,200	74,781	76,981						
			(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	135	Voucher	82,151	2,000	0	4,400	75,751	80,151				
					Total Object Head-- 1 :				82,151	2,000	0	4,400	75,751	80,151				
					02. Wages	Voted-Sixth-Schedule-Garo	656	Voucher	5,000	0	0	0	5,000	5,000				
						Total Object Head-- 2 :				5,000	0	0	0	5,000	5,000			
			13. Office Expenses.	Voted-Sixth-Schedule-Garo	912	Voucher	37,000	0	0	0	37,000	37,000						
				Total Object Head-- 13 :				37,000	0	0	0	37,000	37,000					
				Total Sub Head :				1,24,151	2,000	0	4,400	1,17,751	1,22,151					
				(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	136	Voucher	74,772	0	12,000	2,200	60,572	74,772			
			Total Object Head-- 1 :				74,772	0	12,000	2,200	60,572	74,772						
			(13) Office Expenses			Voted-Sixth-Schedule-Garo	915	Voucher	14,000	0	0	0	14,000	14,000				
						Total Object Head-- 13 :				14,000	0	0	0	14,000	14,000			

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Tura Treasury														
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-			Total Sub Head :				88,772	0	12,000		2,200	74,572	88,772
						Total Minor Head	101 :			7,68,305	6,000	59,730		24,200	6,78,375	7,62,305
						Total Sub Major Head	2 :			9,03,161	6,000	59,730		28,600	8,08,831	8,97,161
						Total Major Head	2230 :			9,03,161	6,000	59,730		28,600	8,08,831	8,97,161
						Total of Month :				9,03,161	6,000	59,730		28,600	8,08,831	8,97,161
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		143	Voucher	1,19,856	0	0		4,400	1,15,456	1,19,856
						Total Object Head--	1 :			1,19,856	0	0		4,400	1,15,456	1,19,856
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1222	Voucher	11,900	0	0		0	11,900	11,900
						Total Object Head--	11 :			11,900	0	0		0	11,900	11,900
						Total Sub Head :				1,31,756	0	0		4,400	1,27,356	1,31,756
						Total Minor Head	4 :			1,31,756	0	0		4,400	1,27,356	1,31,756
		101	(02) Employment	0	(01) Salaries, Sumtuary	Voted-Sixth-		144	Voucher	4,44,401	0	47,730		15,400	3,81,271	4,44,401

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,44,401	0	47,730	15,400	3,81,271	4,44,401	
					02. Wages	Voted-Sixth-Schedule-Garo	151	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Garo	1715	Voucher	5,000	0	0	0	5,000	5,000		
					Total Object Head-- 2 :				10,000	0	0	0	10,000	10,000		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	663	Voucher	10,200	0	0	0	10,200	10,200		
						Voted-Sixth-Schedule-Garo	664	Voucher	10,200	0	0	0	10,200	10,200		
					Total Object Head-- 11 :				20,400	0	0	0	20,400	20,400		
					Total Sub Head :				4,74,801	0	47,730	15,400	4,11,671	4,74,801		
			(07) Vocational Guidance Unit In Employment Exchange-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	145	Voucher	47,981	0	0	2,200	45,781	47,981		
					Total Object Head-- 1 :				47,981	0	0	2,200	45,781	47,981		
				2	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1220	Voucher	14,800	0	0	0	14,800	14,800		
						Voted-Sixth-Schedule-Garo	1221	Voucher	7,200	0	0	0	7,200	7,200		
					Total Object Head-- 11 :				22,000	0	0	0	22,000	22,000		
					Total Sub Head :				69,981	0	0	2,200	67,781	69,981		
			(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	148	Voucher	82,151	0	0	4,400	77,751	82,151		
									Total Object Head-- 1 :				82,151	0	0	4,400

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	02. Wages	Voted-Sixth-Schedule-Garo	152	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Garo	1716	Voucher	5,000	0	0	0	5,000	5,000		
					Total Object Head-- 2 :					10,000	0	0	0	10,000	10,000	
					Total Sub Head :					92,151	0	0	4,400	87,751	92,151	
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	146	Voucher	74,772	0	12,000	2,200	60,572	74,772		
						Total Object Head-- 1 :					74,772	0	12,000	2,200	60,572	74,772
					Total Sub Head :					74,772	0	12,000	2,200	60,572	74,772	
					Total Minor Head 101 :					7,11,705	0	59,730	24,200	6,27,775	7,11,705	
			Total Sub Major Head 2 :					8,43,461	0	59,730	28,600	7,55,131	8,43,461			
			Total Major Head 2230 :					8,43,461	0	59,730	28,600	7,55,131	8,43,461			
Total of Month :					8,43,461	0	59,730	28,600	7,55,131	8,43,461						
Total of DDO 2200002 :					49,67,572	30,000	3,22,220	1,71,600	44,43,752	49,37,572						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
49,37,572																

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT					
Department :		Labour Department					
Treasury		Tura Treasury					
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.					
<u>Summary of DDO wise expenditure</u>							
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7,12,244
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	11,900
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	15,000
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27,76,072
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	02. Wages	Voted-Sixth-Schedule-Garo	48,000
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	20,400
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	15,000
2230	02	101	(07) Vocational Guidance Unit In Employment Exchange-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,84,970
2230	02	101	(07) Vocational Guidance Unit In Employment Exchange-	1	(13) Office Expenses	Voted-Sixth-Schedule-Garo	19,000
2230	02	101	(07) Vocational Guidance Unit In Employment Exchange-	2	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	22,000
2230	02	101	(07) Vocational Guidance Unit In Employment Exchange-	2	(13) Office Expenses	Voted-Sixth-Schedule-Garo	10,000
2230	02	101	(08) Coaching-Cum-Guidance Centre For	2	01. Salaries, Sumtuary	Voted-Sixth-Schedule-Garo	4,78,138

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT				
Department :	Labour Department					
Treasury :	Tura Treasury					
D.D.O. :	2200002 Employment Officer District Employment Exchange West Garo Hills Tura.					
<u>Summary of DDO wise expenditure</u>						
Scheduled Caste/Tribes At Shillong/Tura.					Allowances.	
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	02. Wages	Voted-Sixth-Schedule-Garo30,000
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	13. Office Expenses.	Voted-Sixth-Schedule-Garo37,000
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo4,43,848
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo14,000
						49,37,572

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Demand :				31	ADMINISTRATION OF LABOUR DEPARTMENT														
Department :				Labour Department															
Treasury				Tura Treasury															
D.D.O. :				2200003 Deputy Labour Commissioner West Garo Hills															
Month of Account:				APR/2023															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	286	Voucher	76,056	0	0	0	76,056	76,056					
						Voted-Sixth-Schedule-Garo	288	Voucher	2,14,441	3,000	30,500	2,200	1,78,741	2,11,441					
						Total Object Head-- 1 :				2,90,497	3,000	30,500	2,200	2,54,797	2,87,497				
					02. Wages	Voted-Sixth-Schedule-Garo	605	Voucher	11,430	0	0	0	11,430	11,430					
						Total Object Head-- 2 :				11,430	0	0	0	11,430	11,430				
						Total Sub Head :				3,01,927	3,000	30,500	2,200	2,66,227	2,98,927				
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	284	Voucher	1,21,416	0	12,000	0	1,09,416	1,21,416						
					Voted-Sixth-Schedule-Garo	287	Voucher	48,029	1,400	3,500	0	43,129	46,629						
					Voted-Sixth-Schedule-Garo	289	Voucher	4,16,736	0	0	0	4,16,736	4,16,736						
					Voted-Sixth-Schedule-Garo	292	Voucher	7,12,008	1,000	0	19,800	6,91,208	7,11,008						
					Total Object Head-- 1 :				12,98,189	2,400	15,500	19,800	12,60,489	12,95,789					
				02. Wages	Voted-Sixth-Schedule-Garo	601	Voucher	22,860	0	0	0	22,860	22,860						
					Voted-Sixth-Schedule-Garo	603	Voucher	14,490	0	0	0	14,490	14,490						
					Voted-Sixth-Schedule-Garo	796	Voucher	22,860	0	0	0	22,860	22,860						
					Total Object Head-- 2 :				60,210	0	0	0	60,210	60,210					
					Total Sub Head :				13,58,399	2,400	15,500	19,800	13,20,699	13,55,999					

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																														
Department :		Labour Department																														
Treasury :		Tura Treasury																														
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills																														
Month of Account:		APR/2023																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2230		01		001								Total Minor Head I :								16,60,326		5,400		46,000			22,000		15,86,926		16,54,926	
												Total Sub Major Head I :								16,60,326		5,400		46,000			22,000		15,86,926		16,54,926	
												Total Major Head 2230 :								16,60,326		5,400		46,000			22,000		15,86,926		16,54,926	
												Total of Month :								16,60,326		5,400		46,000			22,000		15,86,926		16,54,926	
Month of Account:		MAY/2023																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2230		01		001		(02) District Establishment		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		370		Voucher		2,14,441		3,000		18,500			2,200		1,90,741		2,11,441			
												Voted-Sixth-Schedule-Garo		372		Voucher		76,056		0		0			0		76,056		76,056			
												Total Object Head-- I :						2,90,497		3,000		18,500			2,200		2,66,797		2,87,497			
										02. Wages		Voted-Sixth-Schedule-Garo		386		Voucher		11,850		0		0			0		11,850		11,850			
												Total Object Head-- 2 :						11,850		0		0			0		11,850		11,850			
												Total Sub Head :						3,02,347		3,000		18,500			2,200		2,78,647		2,99,347			
						(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.				(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		365		Voucher		1,21,416		0		12,000			0		1,09,416		1,21,416			
												Voted-Sixth-Schedule-Garo		367		Voucher		4,16,736		0		0			0		4,16,736		4,16,736			
												Voted-Sixth-Schedule-Garo		368		Voucher		7,12,008		1,000		0			19,800		6,91,208		7,11,008			

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Tura Treasury															
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills															
Month of Account:		MAY/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	715	Voucher	48,029	1,400	4,000	0	42,629	46,629			
						Total Object Head-- 1 :		12,98,189	2,400	16,000	19,800	12,59,989	12,95,789				
					02. Wages	Voted-Sixth-Schedule-Garo	385	Voucher	15,000	0	0	0	15,000	15,000			
						Voted-Sixth-Schedule-Garo	387	Voucher	23,700	0	0	0	23,700	23,700			
						Voted-Sixth-Schedule-Garo	389	Voucher	23,700	0	0	0	23,700	23,700			
						Total Object Head-- 2 :		62,400	0	0	0	62,400	62,400				
					Total Sub Head :		13,60,589	2,400	16,000	19,800	13,22,389	13,58,189					
					Total Minor Head 1 :		16,62,936	5,400	34,500	22,000	16,01,036	16,57,536					
					Total Sub Major Head 1 :		16,62,936	5,400	34,500	22,000	16,01,036	16,57,536					
					Total Major Head 2230 :		16,62,936	5,400	34,500	22,000	16,01,036	16,57,536					
Total of Month :		16,62,936	5,400	34,500	22,000	16,01,036	16,57,536										
Month of Account:		JUN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1454	Voucher	10,160	0	0	0	10,160	10,160			
						Voted-Sixth-	1459	Voucher	29,400	0	0	0	29,400	29,400			

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Demand :			31 ADMINISTRATION OF LABOUR DEPARTMENT												
Department :			Labour Department												
Treasury			Tura Treasury												
D.D.O. :			2200003 Deputy Labour Commissioner West Garo Hills												
Month of Account:			JUN/2023												
Major Sub Minor Sub Head Major Head Head Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	76,056	0	0	0	76,056	76,056	
						Voted-Sixth-Schedule-Garo	5	Voucher	2,14,441	3,000	18,500	2,200	1,90,741	2,11,441	
						Total Object Head-- 1 :				3,30,057	3,000	18,500	2,200	3,06,357	3,27,057
					02. Wages	Voted-Sixth-Schedule-Garo	125	Voucher	11,850	0	0	0	11,850	11,850	
						Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850
			Total Sub Head :							3,41,907	3,000	18,500	2,200	3,18,207	3,38,907
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1455	Voucher	56,160	0	0	0	56,160	56,160		
					Voted-Sixth-Schedule-Garo	1456	Voucher	96,480	0	0	0	96,480	96,480		
					Voted-Sixth-Schedule-Garo	1457	Voucher	6,440	0	0	0	6,440	6,440		
					Voted-Sixth-Schedule-Garo	1458	Voucher	17,260	0	0	0	17,260	17,260		
					Voted-Sixth-Schedule-Garo	17	Voucher	48,029	1,400	4,000	0	42,629	46,629		
					Voted-Sixth-Schedule-Garo	3	Voucher	1,21,416	0	12,000	0	1,09,416	1,21,416		
					Voted-Sixth-Schedule-Garo	4	Voucher	4,16,736	0	0	0	4,16,736	4,16,736		
					Voted-Sixth-Schedule-Garo	6	Voucher	7,12,008	1,000	0	19,800	6,91,208	7,11,008		
					Total Object Head-- 1 :				14,74,529	2,400	16,000	19,800	14,36,329	14,72,129	
				02. Wages	Voted-Sixth-	122	Voucher	23,700	0	0	0	23,700	23,700		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		02. Wages	Voted-Sixth-Schedule-Garo		124	Voucher	15,000	0	0	0		15,000	15,000
						Voted-Sixth-Schedule-Garo		126	Voucher	23,700	0	0	0		23,700	23,700
					Total Object Head-- 2 :					62,400	0	0	0		62,400	62,400
					Total Sub Head :					15,36,929	2,400	16,000	19,800		14,98,729	15,34,529
					Total Minor Head 1 :					18,78,836	5,400	34,500	22,000		18,16,936	18,73,436
					Total Sub Major Head 1 :					18,78,836	5,400	34,500	22,000		18,16,936	18,73,436
					Total Major Head 2230 :					18,78,836	5,400	34,500	22,000		18,16,936	18,73,436
Total of Month :										18,78,836	5,400	34,500	22,000		18,16,936	18,73,436
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		270	Voucher	78,088	0	0	0		78,088	78,088
						Voted-Sixth-Schedule-Garo		275	Voucher	2,20,321	3,000	18,500	2,200		1,96,621	2,17,321
						Total Object Head-- 1 :					2,98,409	3,000	18,500	2,200		2,74,709
					02. Wages	Voted-Sixth-Schedule-Garo		379	Voucher	11,850	0	0	0		11,850	11,850
						Total Object Head-- 2 :					11,850	0	0	0		11,850

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department :				Labour Department																	
Treasury :				Tura Treasury																	
D.D.O. :				2200003 Deputy Labour Commissioner West Garo Hills																	
Month of Account:				JUL/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2230	01	001	(02) District Establishment (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.			Total Sub Head :				3,10,259	3,000	18,500	2,200	2,86,559	3,07,259						
						(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	266	Voucher	1,24,868	0	12,000	0	1,12,868	1,24,868						
							Voted-Sixth-Schedule-Garo	271	Voucher	7,31,304	1,000	0	19,800	7,10,504	7,30,304						
							Voted-Sixth-Schedule-Garo	274	Voucher	49,317	0	4,000	0	45,317	49,317						
							Voted-Sixth-Schedule-Garo	276	Voucher	4,27,968	0	0	0	4,27,968	4,27,968						
						Total Object Head-- 1 :				13,33,457	1,000	16,000	19,800	12,96,657	13,32,457						
						02. Wages	Voted-Sixth-Schedule-Garo	381	Voucher	15,000	0	0	0	15,000	15,000						
							Voted-Sixth-Schedule-Garo	383	Voucher	23,700	0	0	0	23,700	23,700						
							Voted-Sixth-Schedule-Garo	935	Voucher	23,700	0	0	0	23,700	23,700						
							Total Object Head-- 2 :				62,400	0	0	0	62,400	62,400					
						Total Sub Head :				13,95,857	1,000	16,000	19,800	13,59,057	13,94,857						
						Total Minor Head 1 :				17,06,116	4,000	34,500	22,000	16,45,616	17,02,116						
						Total Sub Major Head 1 :				17,06,116	4,000	34,500	22,000	16,45,616	17,02,116						
						Total Major Head 2230 :				17,06,116	4,000	34,500	22,000	16,45,616	17,02,116						
						Total of Month :				17,06,116	4,000	34,500	22,000	16,45,616	17,02,116						
						Month of Account:				AUG/2023											

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	122	Voucher	80,128	0	0	0	80,128	80,128		
						Voted-Sixth-Schedule-Garo	129	Voucher	2,26,703	3,000	18,500	2,200	2,03,003	2,23,703		
					Total Object Head-- 1 :					3,06,831	3,000	18,500	2,200	2,83,131	3,03,831	
					02. Wages	Voted-Sixth-Schedule-Garo	138	Voucher	11,850	0	0	0	11,850	11,850		
						Total Object Head-- 2 :					11,850	0	0	0	11,850	11,850
			Total Sub Head :							3,18,681	3,000	18,500	2,200	2,94,981	3,15,681	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	121	Voucher	1,28,404	0	12,000	0	1,16,404	1,28,404		
						Voted-Sixth-Schedule-Garo	124	Voucher	7,51,452	1,000	0	19,800	7,30,652	7,50,452		
						Voted-Sixth-Schedule-Garo	128	Voucher	4,37,896	0	0	0	4,37,896	4,37,896		
						Voted-Sixth-Schedule-Garo	131	Voucher	50,802	0	4,000	0	46,802	50,802		
					Total Object Head-- 1 :					13,68,554	1,000	16,000	19,800	13,31,754	13,67,554	
					02. Wages	Voted-Sixth-Schedule-Garo	139	Voucher	15,000	0	0	0	15,000	15,000		
						Voted-Sixth-Schedule-Garo	140	Voucher	23,700	0	0	0	23,700	23,700		
						Voted-Sixth-Schedule-Garo	141	Voucher	23,700	0	0	0	23,700	23,700		
					Total Object Head-- 2 :					62,400	0	0	0	62,400	62,400	
					14. Rent, Rates And	Voted-Sixth-	805	Voucher	1,13,400	0	0	0	1,13,400	1,13,400		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Garo	996	Voucher	75,600	0	0		0	75,600	75,600
						Total Object Head-- 14 :					1,89,000	0	0	0	1,89,000	1,89,000
						Total Sub Head :					16,19,954	1,000	16,000	19,800	15,83,154	16,18,954
						Total Minor Head 1 :					19,38,635	4,000	34,500	22,000	18,78,135	19,34,635
						Total Sub Major Head 1 :					19,38,635	4,000	34,500	22,000	18,78,135	19,34,635
						Total Major Head 2230 :					19,38,635	4,000	34,500	22,000	18,78,135	19,34,635
Total of Month :										19,38,635	4,000	34,500	22,000	18,78,135	19,34,635	
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	135	Voucher	2,26,703	0	18,500	2,200		2,06,003	2,26,703
							Voted-Sixth-Schedule-Garo	142	Voucher	80,128	0	0	0	80,128	80,128	
							Voted-Sixth-Schedule-Garo	1471	Voucher	82,500	0	0	0	82,500	82,500	
						Total Object Head-- 1 :					3,89,331	0	18,500	2,200	3,68,631	3,89,331
					02. Wages		Voted-Sixth-Schedule-Garo	154	Voucher	11,850	0	0	0	11,850	11,850	
						Total Object Head-- 2 :					11,850	0	0	0	11,850	11,850

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Department :		Labour Department															
Treasury :		Tura Treasury															
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills															
Month of Account:		SEP/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	01	001	(02) District Establishment	Total Sub Head :							4,01,181	0	18,500	2,200	3,80,481	4,01,181	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1004	Voucher	3,76,500	0	0	0	3,76,500	3,76,500		
						Voted-Sixth-Schedule-Garo		130	Voucher	2,044	0	0	0	2,044	2,044		
						Voted-Sixth-Schedule-Garo		133	Voucher	1,28,404	0	12,000	0	1,16,404	1,28,404		
						Voted-Sixth-Schedule-Garo		134	Voucher	7,51,452	0	0	19,800	7,31,652	7,51,452		
						Voted-Sixth-Schedule-Garo		140	Voucher	50,802	0	4,000	0	46,802	50,802		
						Voted-Sixth-Schedule-Garo		141	Voucher	4,39,940	0	0	0	4,39,940	4,39,940		
						Voted-Sixth-Schedule-Garo		1472	Voucher	82,500	0	0	0	82,500	82,500		
						Total Object Head-- 1 :				18,31,642	0	16,000	19,800	17,95,842	18,31,642		
				02. Wages		Voted-Sixth-Schedule-Garo		1005	Voucher	23,700	0	0	0	23,700	23,700		
						Voted-Sixth-Schedule-Garo		153	Voucher	15,000	0	0	0	15,000	15,000		
						Voted-Sixth-Schedule-Garo		155	Voucher	23,700	0	0	0	23,700	23,700		
						Total Object Head-- 2 :				62,400	0	0	0	62,400	62,400		
						Total Sub Head :				18,94,042	0	16,000	19,800	18,58,242	18,94,042		
						Total Minor Head 1 :				22,95,223	0	34,500	22,000	22,38,723	22,95,223		
						Total Sub Major Head 1 :											

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Demand :		31	ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department														
Treasury		Tura Treasury														
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01									22,95,223	0	34,500		22,000	22,38,723	22,95,223
						Total Major Head	2230 :			22,95,223	0	34,500		22,000	22,38,723	22,95,223
						Total of Month	:			22,95,223	0	34,500		22,000	22,38,723	22,95,223
						Total of DDO	2200003 :			1,11,42,072	24,200	2,18,500		1,32,000	1,07,67,372	1,11,17,872
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																1,11,17,872
Summary of DDO wise expenditure																
2230	01	1	(02) District Establishment				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						18,90,622
2230	01	1	(02) District Establishment				0	02. Wages		Voted-Sixth-Schedule-Garo						70,680
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						85,95,360
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.				0	02. Wages		Voted-Sixth-Schedule-Garo						3,72,210
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.				0	14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Garo						1,89,000

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour	Department
Treasury :	Tura	Treasury
D.D.O. :	2200003	Deputy Labour Commissioner West Garo Hills
<u>Summary of DDO wise expenditure</u>		
1,11,17,872		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200004 Joint Labour Commissioner Tura														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	285	Voucher	1,99,308	0	9,060	0	1,90,248	1,99,308		
						Voted-Sixth-Schedule-Garo	290	Voucher	26,643	0	0	0	26,643	26,643		
						Voted-Sixth-Schedule-Garo	291	Voucher	34,302	0	0	0	34,302	34,302		
						Total Object Head-- 1 :		2,60,253	0	9,060	0	2,51,193	2,60,253			
					02. Wages	Voted-Sixth-Schedule-Garo	539	Voucher	22,860	0	0	0	22,860	22,860		
						Total Object Head-- 2 :		22,860	0	0	0	22,860	22,860			
						Total Sub Head :		2,83,113	0	9,060	0	2,74,053	2,83,113			
					Total Minor Head 1 :		2,83,113	0	9,060	0	2,74,053	2,83,113				
					Total Sub Major Head 1 :		2,83,113	0	9,060	0	2,74,053	2,83,113				
					Total Major Head 2230 :		2,83,113	0	9,060	0	2,74,053	2,83,113				
Total of Month :		2,83,113	0	9,060	0	2,74,053	2,83,113									
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	599	Voucher	1,99,308	0	9,060	0	1,90,248	1,99,308		
						Voted-Sixth-	600	Voucher	34,302	0	0	2,200	32,102	34,302		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Tura Treasury														
D.D.O. :		2200004 Joint Labour Commissioner Tura														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	601	Voucher	24,867	0	0	0	24,867	24,867		
						Total Object Head-- 1 :	2,58,477	0	9,060	2,200	2,47,217	2,58,477				
					02. Wages	Voted-Sixth-Schedule-Garo	690	Voucher	23,700	0	0	0	23,700	23,700		
						Total Object Head-- 2 :	23,700	0	0	0	23,700	23,700				
					Total Sub Head :					2,82,177	0	9,060	2,200	2,70,917	2,82,177	
					Total Minor Head 1 :					2,82,177	0	9,060	2,200	2,70,917	2,82,177	
					Total Sub Major Head 1 :					2,82,177	0	9,060	2,200	2,70,917	2,82,177	
					Total Major Head 2230 :					2,82,177	0	9,060	2,200	2,70,917	2,82,177	
Total of Month :										2,82,177	0	9,060	2,200	2,70,917	2,82,177	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	1,99,308	0	9,060	0	1,90,248	1,99,308		
						Voted-Sixth-Schedule-Garo	10	Voucher	26,643	0	0	0	26,643	26,643		
						Voted-Sixth-Schedule-Garo	15	Voucher	34,302	0	0	2,200	32,102	34,302		
						Voted-Sixth-Schedule-Garo	1901	Voucher	27,700	0	0	0	27,700	27,700		

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Demand :		31	ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department														
Treasury		Tura Treasury														
D.D.O. :		2200004 Joint Labour Commissioner Tura														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1902	Voucher	7,748	0	0	0	7,748	7,748		
Total Object Head-- 1 :						2,95,701	0	9,060	2,200	2,84,441	2,95,701					
					02. Wages	Voted-Sixth-Schedule-Garo	128	Voucher	23,700	0	0	0	23,700	23,700		
Total Object Head-- 2 :						23,700	0	0	0	23,700	23,700					
Total Sub Head :						3,19,401	0	9,060	2,200	3,08,141	3,19,401					
Total Minor Head 1 :						3,19,401	0	9,060	2,200	3,08,141	3,19,401					
Total Sub Major Head 1 :						3,19,401	0	9,060	2,200	3,08,141	3,19,401					
Total Major Head 2230 :						3,19,401	0	9,060	2,200	3,08,141	3,19,401					
Total of Month :						3,19,401	0	9,060	2,200	3,08,141	3,19,401					
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	267	Voucher	2,04,848	0	9,060	0	1,95,788	2,04,848		
						Voted-Sixth-Schedule-Garo	269	Voucher	35,210	0	0	2,200	33,010	35,210		
						Voted-Sixth-Schedule-Garo	272	Voucher	27,339	0	0	0	27,339	27,339		
Total Object Head-- 1 :						2,67,397	0	9,060	2,200	2,56,137	2,67,397					

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																									
Department :		Labour Department																									
Treasury :		Tura Treasury																									
D.D.O. :		2200004 Joint Labour Commissioner Tura																									
Month of Account:		JUL/2023																									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)											
												8009	-	7610													
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		02. Wages		Voted-Sixth-Schedule-Garo	389	Voucher	23,700	0	0	0		23,700	23,700											
										Total Object Head-- 2 :											23,700	0	0	0		23,700	23,700
										Total Sub Head :											2,91,097	0	9,060	2,200		2,79,837	2,91,097
										Total Minor Head 1 :											2,91,097	0	9,060	2,200		2,79,837	2,91,097
										Total Sub Major Head 1 :											2,91,097	0	9,060	2,200		2,79,837	2,91,097
										Total Major Head 2230 :											2,91,097	0	9,060	2,200		2,79,837	2,91,097
Total of Month :											2,91,097	0	9,060	2,200		2,79,837	2,91,097										
Month of Account:		AUG/2023																									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)											
												8009	-	7610													
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1028	Voucher	2,06,764	0	9,060	0		1,97,704	2,06,764											
							Voted-Sixth-Schedule-Garo	1030	Voucher	36,249	0	0	2,200		34,049	36,249											
							Voted-Sixth-Schedule-Garo	1032	Voucher	24,694	0	0	0		24,694	24,694											
							Total Object Head-- 1 :				2,67,707	0	9,060	2,200		2,56,447	2,67,707										
					02. Wages		Voted-Sixth-Schedule-Garo	137	Voucher	23,700	0	0	0		23,700	23,700											
							Total Object Head-- 2 :				23,700	0	0	0		23,700	23,700										

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT											
Department :				Labour Department											
Treasury				Tura Treasury											
D.D.O. :				2200004 Joint Labour Commissioner Tura											
Month of Account:				AUG/2023											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	Total Sub Head :					2,91,407	0	9,060	2,200	2,80,147	2,91,407	
				Total Minor Head I :					2,91,407	0	9,060	2,200	2,80,147	2,91,407	
				Total Sub Major Head I :					2,91,407	0	9,060	2,200	2,80,147	2,91,407	
				Total Major Head 2230 :					2,91,407	0	9,060	2,200	2,80,147	2,91,407	
				Total of Month :					2,91,407	0	9,060	2,200	2,80,147	2,91,407	
Month of Account:				SEP/2023											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1223	Voucher	3,672	0	0	0	3,672	3,672		
					Voted-Sixth-Schedule-Garo	132	Voucher	2,10,436	0	9,330	0	2,01,106	2,10,436		
					Voted-Sixth-Schedule-Garo	138	Voucher	36,249	0	0	2,200	34,049	36,249		
					Voted-Sixth-Schedule-Garo	139	Voucher	881	0	0	0	881	881		
					Voted-Sixth-Schedule-Garo	149	Voucher	27,339	0	0	0	27,339	27,339		
					Total Object Head-- I :					2,78,577	0	9,330	2,200	2,67,047	2,78,577

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200004 Joint Labour Commissioner Tura														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	02. Wages		Voted-Sixth-Schedule-Garo	156	Voucher	23,700	0	0	0	23,700	23,700		
						Total Object Head-- 2 :		23,700	0	0	0	23,700	23,700			
						Total Sub Head :		3,02,277	0	9,330	2,200	2,90,747	3,02,277			
						Total Minor Head 1 :		3,02,277	0	9,330	2,200	2,90,747	3,02,277			
						Total Sub Major Head 1 :		3,02,277	0	9,330	2,200	2,90,747	3,02,277			
						Total Major Head 2230 :		3,02,277	0	9,330	2,200	2,90,747	3,02,277			
						Total of Month :		3,02,277	0	9,330	2,200	2,90,747	3,02,277			
		Total of DDO 2200004 :		17,69,472	0	54,630	11,000	17,03,842	17,69,472							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																17,69,472
Summary of DDO wise expenditure																
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo									16,28,112	
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Garo									1,41,360	

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour	Department
Treasury :	Tura	Treasury
D.D.O. :	2200004	Joint Labour Commissioner Tura
<i>Summary of DDO wise expenditure</i>		
17,69,472		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Baghmara Treasury													
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	211	Voucher	1,61,139	2,800	12,250	0	1,46,089	1,58,339	
						Voted-Sixth-Schedule-Garo	255	Voucher	70,193	0	0	0	70,193	70,193	
						Voted-Sixth-Schedule-Garo	307	Voucher	16,170	0	0	0	16,170	16,170	
					Total Object Head-- 1 :				2,47,502	2,800	12,250	0	2,32,452	2,44,702	
					02. Wages	Voted-Sixth-Schedule-Garo	335	Voucher	11,811	0	0	0	11,811	11,811	
						Total Object Head-- 2 :				11,811	0	0	0	11,811	11,811
			Total Sub Head :				2,59,313	2,800	12,250	0	2,44,263	2,56,513			
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	105	Voucher	3,09,107	0	0	0	3,09,107	3,09,107		
					Voted-Sixth-Schedule-Garo	201	Voucher	2,81,294	0	0	0	2,81,294	2,81,294		
					Voted-Sixth-Schedule-Garo	210	Voucher	81,464	0	0	0	81,464	81,464		
					Voted-Sixth-Schedule-Garo	212	Voucher	1,39,497	1,400	0	0	1,38,097	1,38,097		
					Total Object Head-- 1 :				8,11,362	1,400	0	0	8,09,962	8,09,962	
					Total Sub Head :				8,11,362	1,400	0	0	8,09,962	8,09,962	
Total Minor Head 1 :				10,70,675	4,200	12,250	0	10,54,225	10,66,475						
Total Sub Major Head 1 :				10,70,675	4,200	12,250	0	10,54,225	10,66,475						
Total Major Head 2230 :				10,70,675	4,200	12,250	0	10,54,225	10,66,475						

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																												
Department : Labour Department																												
Treasury Baghmara Treasury																												
D.D.O. : 2200001 Deputy Labour Commissioner South Garo Hills																												
Month of Account: APR/2023																												
Major Sub Minor Sub Head Major Head Head Head				Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)					
																		8009 - 7610										
Total of Month :																10,70,675		4,200		12,250			0		10,54,225		10,66,475	
Month of Account: MAY/2023																												
Major Sub Minor Sub Head Major Head Head Head				Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)					
																		8009 - 7610										
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	91	Voucher	72,216	0	0	0	72,216	72,216														
						Voted-Sixth-Schedule-Garo	92	Voucher	1,61,139	2,800	12,250	8,250	1,37,839	1,58,339														
						Total Object Head-- 1 :			2,33,355	2,800	12,250	8,250	2,10,055	2,30,555														
					02. Wages	Voted-Sixth-Schedule-Garo	341	Voucher	11,850	0	0	0	11,850	11,850														
						Total Object Head-- 2 :			11,850	0	0	0	11,850	11,850														
						Total Sub Head :			2,45,205	2,800	12,250	8,250	2,21,905	2,42,405														
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	395	Voucher	69,456	0	0	5,500	63,956	69,456															
					Voted-Sixth-Schedule-Garo	90	Voucher	2,81,294	0	0	5,500	2,75,794	2,81,294															
					Voted-Sixth-Schedule-Garo	93	Voucher	81,464	0	0	5,500	75,964	81,464															
					Voted-Sixth-Schedule-Garo	94	Voucher	3,09,107	0	0	11,000	2,98,107	3,09,107															
					Voted-Sixth-Schedule-Garo	95	Voucher	70,041	1,400	0	5,500	63,141	68,641															
					Total Object Head-- 1 :																							

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance					8,11,362	1,400	0	33,000		7,76,962	8,09,962
					02. Wages	Voted-Sixth-Schedule-Garo	328	Voucher	11,850	0	0	0		11,850	11,850	
						Voted-Sixth-Schedule-Garo	329	Voucher	14,490	0	0	0		14,490	14,490	
						Voted-Sixth-Schedule-Garo	340	Voucher	11,850	0	0	0		11,850	11,850	
						Total Object Head-- 2 :				38,190	0	0	0		38,190	38,190
					Total Sub Head :				8,49,552	1,400	0	33,000		8,15,152	8,48,152	
					Total Minor Head I :				10,94,757	4,200	12,250	41,250		10,37,057	10,90,557	
					Total Sub Major Head I :				10,94,757	4,200	12,250	41,250		10,37,057	10,90,557	
Total Major Head 2230 :				10,94,757	4,200	12,250	41,250		10,37,057	10,90,557						
Total of Month :				10,94,757	4,200	12,250	41,250		10,37,057	10,90,557						
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	309	Voucher	1,61,139	2,800	12,250	8,250		1,37,839	1,58,339	
						Voted-Sixth-Schedule-Garo	358	Voucher	72,216	0	0	0		72,216	72,216	
						Voted-Sixth-	478	Voucher	21,680	0	0	0		21,680	21,680	

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																									
Department : Labour Department																									
Treasury Baghmara Treasury																									
D.D.O. : 2200001 Deputy Labour Commissioner South Garo Hills																									
Month of Account: JUN/2023																									
Major Sub Minor Sub Head Major Head Head Head			Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)										
												8009	-	7610											
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	498	Voucher	9,580	0	0	0	9,580	9,580											
															Total Object Head-- 1 :					2,64,615	2,800	12,250	8,250	2,41,315	2,61,815
					02. Wages	Voted-Sixth-Schedule-Garo	175	Voucher	11,850	0	0	0	11,850	11,850											
															Total Object Head-- 2 :					11,850	0	0	0	11,850	11,850
															Total Sub Head :					2,76,465	2,800	12,250	8,250	2,53,165	2,73,665
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	202	Voucher	1,39,497	1,400	0	11,000	1,27,097	1,38,097											
							203	Voucher	2,81,294	0	0	5,500	2,75,794	2,81,294											
							204	Voucher	81,464	0	0	5,500	75,964	81,464											
							247	Voucher	3,09,107	0	0	11,000	2,98,107	3,09,107											
							479	Voucher	10,860	0	0	0	10,860	10,860											
							480	Voucher	41,840	0	0	0	41,840	41,840											
							481	Voucher	18,720	0	0	0	18,720	18,720											
							499	Voucher	37,760	0	0	0	37,760	37,760											
							Total Object Head-- 1 :					9,20,542	1,400	0	33,000	8,86,142	9,19,142								
							02. Wages	Voted-Sixth-Schedule-Garo	173	Voucher	11,850	0	0	0	11,850	11,850									
									174	Voucher	11,850	0	0	0	11,850	11,850									

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Baghmara Treasury														
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	02. Wages	Voted-Sixth-Schedule-Garo	176	Voucher	14,490	0	0	0	14,490	14,490			
								Total Object Head-- 2 :		38,190	0	0	0	38,190	38,190	
								Total Sub Head :		9,58,732	1,400	0	33,000	9,24,332	9,57,332	
								Total Minor Head 1 :		12,35,197	4,200	12,250	41,250	11,77,497	12,30,997	
								Total Sub Major Head 1 :		12,35,197	4,200	12,250	41,250	11,77,497	12,30,997	
								Total Major Head 2230 :		12,35,197	4,200	12,250	41,250	11,77,497	12,30,997	
Total of Month :										12,35,197	4,200	12,250	41,250	11,77,497	12,30,997	
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	107	Voucher	1,65,475	2,800	12,250	8,250	1,42,175	1,62,675		
						Voted-Sixth-Schedule-Garo	190	Voucher	74,132	0	0	0	74,132	74,132		
						Voted-Sixth-Schedule-Garo	376	Voucher	3,14,787	0	0	0	3,14,787	3,14,787		
						Total Object Head-- 1 :		5,54,394	2,800	12,250	8,250	5,31,094	5,51,594			
					02. Wages	Voted-Sixth-Schedule-Garo	312	Voucher	11,850	0	0	0	11,850	11,850		
						Total Object Head-- 2 :		11,850	0	0	0	11,850	11,850			

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :				Labour Department																
Treasury				Baghmara Treasury																
D.D.O. :				2200001 Deputy Labour Commissioner South Garo Hills																
Month of Account:				JUL/2023																
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																<div>8009 - 7610</div>				
2230	01	001	(02) District Establishment	Total Sub Head :										5,66,244	2,800	12,250	8,250	5,42,944	5,63,444	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	106	Voucher	83,636	0	0	5,500	78,136	83,636							
					Voted-Sixth-Schedule-Garo	108	Voucher	1,43,241	1,400	0	11,000	1,30,841	1,41,841							
					Voted-Sixth-Schedule-Garo	113	Voucher	3,17,475	0	0	11,000	3,06,475	3,17,475							
					Voted-Sixth-Schedule-Garo	189	Voucher	2,88,846	0	0	5,500	2,83,346	2,88,846							
					Total Object Head-- I :			8,33,198	1,400	0	33,000	7,98,798	8,31,798							
				02. Wages	Voted-Sixth-Schedule-Garo	313	Voucher	14,490	0	0	0	14,490	14,490							
					Voted-Sixth-Schedule-Garo	314	Voucher	11,850	0	0	0	11,850	11,850							
					Voted-Sixth-Schedule-Garo	315	Voucher	11,850	0	0	0	11,850	11,850							
					Voted-Sixth-Schedule-Garo	316	Voucher	7,505	0	0	0	7,505	7,505							
					Voted-Sixth-Schedule-Garo	317	Voucher	7,505	0	0	0	7,505	7,505							
					Voted-Sixth-Schedule-Garo	318	Voucher	7,505	0	0	0	7,505	7,505							
					Voted-Sixth-Schedule-Garo	319	Voucher	7,505	0	0	0	7,505	7,505							
					Voted-Sixth-Schedule-Garo	509	Voucher	7,505	0	0	0	7,505	7,505							
					Voted-Sixth-Schedule-Garo	539	Voucher	7,505	0	0	0	7,505	7,505							

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		02. Wages	Total Object Head-- 2 :				83,220	0	0		0	83,220	83,220
						Total Sub Head :				9,16,418	1,400	0	33,000		8,82,018	9,15,018
						Total Minor Head 1 :				14,82,662	4,200	12,250	41,250		14,24,962	14,78,462
						Total Sub Major Head 1 :				14,82,662	4,200	12,250	41,250		14,24,962	14,78,462
						Total Major Head 2230 :				14,82,662	4,200	12,250	41,250		14,24,962	14,78,462
Total of Month :										14,82,662	4,200	12,250	41,250		14,24,962	14,78,462
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		22	Voucher	76,048	0	0		0	76,048	76,048
						Voted-Sixth-Schedule-Garo		24	Voucher	1,74,297	2,800	15,050	8,250		1,48,197	1,71,497
						Total Object Head-- 1 :				2,50,345	2,800	15,050	8,250		2,24,245	2,47,545
					02. Wages	Voted-Sixth-Schedule-Garo		15	Voucher	11,850	0	0		0	11,850	11,850
						Total Object Head-- 2 :				11,850	0	0		0	11,850	11,850
					Total Sub Head :										2,62,195	2,800
			(04) Strengthening Of The0		(01) Salaries, Sumtuary	Voted-Sixth-		21	Voucher	3,24,238	0	0	11,000		3,13,238	3,24,238

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Baghmara Treasury													
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23	Voucher	86,012	0	0	5,500	80,512	86,012		
					Voted-Sixth-Schedule-Garo	26	Voucher	1,46,325	1,400	0	11,000	1,33,925	1,44,925		
					Voted-Sixth-Schedule-Garo	65	Voucher	2,96,894	0	0	5,500	2,91,394	2,96,894		
					Total Object Head-- 1 :				8,53,469	1,400	0	33,000	8,19,069	8,52,069	
				02. Wages	Voted-Sixth-Schedule-Garo	1	Voucher	11,850	0	0	0	11,850	11,850		
					Voted-Sixth-Schedule-Garo	11	Voucher	11,850	0	0	0	11,850	11,850		
					Voted-Sixth-Schedule-Garo	12	Voucher	11,850	0	0	0	11,850	11,850		
					Voted-Sixth-Schedule-Garo	13	Voucher	11,850	0	0	0	11,850	11,850		
					Voted-Sixth-Schedule-Garo	14	Voucher	11,850	0	0	0	11,850	11,850		
					Voted-Sixth-Schedule-Garo	16	Voucher	15,000	0	0	0	15,000	15,000		
					Voted-Sixth-Schedule-Garo	17	Voucher	11,850	0	0	0	11,850	11,850		
					Voted-Sixth-Schedule-Garo	53	Voucher	1,530	0	0	0	1,530	1,530		
					Voted-Sixth-Schedule-Garo	533	Voucher	11,850	0	0	0	11,850	11,850		
					Voted-Sixth-Schedule-Garo	537	Voucher	11,850	0	0	0	11,850	11,850		
					Total Object Head-- 2 :				1,11,330	0	0	0	1,11,330	1,11,330	
				(11) Travel Expenses,	Voted-Sixth-	54	Voucher	4,590	0	0	0	4,590	4,590		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Baghmara Treasury													
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				4,590	0	0	0		4,590	4,590
					Total Sub Head :				9,69,389	1,400	0	33,000		9,34,989	9,67,989
					Total Minor Head 1 :				12,31,584	4,200	15,050	41,250		11,71,084	12,27,384
					Total Sub Major Head 1 :				12,31,584	4,200	15,050	41,250		11,71,084	12,27,384
					Total Major Head 2230 :				12,31,584	4,200	15,050	41,250		11,71,084	12,27,384
Total of Month :									12,31,584	4,200	15,050	41,250		11,71,084	12,27,384
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	32	Voucher	76,048	0	0	0		76,048	76,048
						Voted-Sixth-Schedule-Garo	34	Voucher	1,74,297	0	15,050	8,250		1,50,997	1,74,297
						Total Object Head-- 1 :				2,50,345	0	15,050	8,250		2,27,045
					02. Wages	Voted-Sixth-Schedule-Garo	290	Voucher	11,850	0	0	0		11,850	11,850
						Total Object Head-- 2 :				11,850	0	0	0		11,850
				14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	292	Voucher	1,20,600	0	0	0		1,20,600	1,20,600	

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Demand :			31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :			Labour Department													
Treasury :			Baghmara Treasury													
D.D.O. :			2200001 Deputy Labour Commissioner South Garo Hills													
Month of Account:			SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	14. Rent, Rates And Taxes	Total Object Head-- 14 :				1,20,600	0	0	0	0	1,20,600	1,20,600
						Total Sub Head :				3,82,795	0	15,050	8,250	3,59,495	3,82,795	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	1,46,325	0	0	11,000	1,35,325	1,46,325		
						Voted-Sixth-Schedule-Garo	33	Voucher	86,012	0	0	5,500	80,512	86,012		
						Voted-Sixth-Schedule-Garo	35	Voucher	2,96,894	0	0	5,500	2,91,394	2,96,894		
						Voted-Sixth-Schedule-Garo	65	Voucher	3,24,238	0	0	11,000	3,13,238	3,24,238		
						Total Object Head-- 1 :				8,53,469	0	0	33,000	8,20,469	8,53,469	
					02. Wages	Voted-Sixth-Schedule-Garo	285	Voucher	11,850	0	0	0	11,850	11,850		
						Voted-Sixth-Schedule-Garo	286	Voucher	11,850	0	0	0	11,850	11,850		
						Voted-Sixth-Schedule-Garo	287	Voucher	11,850	0	0	0	11,850	11,850		
						Voted-Sixth-Schedule-Garo	288	Voucher	11,850	0	0	0	11,850	11,850		
						Voted-Sixth-Schedule-Garo	289	Voucher	11,850	0	0	0	11,850	11,850		
						Voted-Sixth-Schedule-Garo	291	Voucher	15,000	0	0	0	15,000	15,000		
						Voted-Sixth-Schedule-Garo	301	Voucher	11,850	0	0	0	11,850	11,850		
						Voted-Sixth-Schedule-Garo	344	Voucher	11,850	0	0	0	11,850	11,850		
						Voted-Sixth-	347	Voucher	11,850	0	0	0	11,850	11,850		

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Department :		Labour Department															
Treasury		Baghmara Treasury															
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills															
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	02. Wages	Total Object Head-- 2 :					1,09,800	0	0	0	1,09,800	1,09,800		
					Total Sub Head :					9,63,269	0	0	33,000	9,30,269	9,63,269		
					Total Minor Head 1 :					13,46,064	0	15,050	41,250	12,89,764	13,46,064		
					Total Sub Major Head 1 :					13,46,064	0	15,050	41,250	12,89,764	13,46,064		
					Total Major Head 2230 :					13,46,064	0	15,050	41,250	12,89,764	13,46,064		
Total of Month :					13,46,064	0	15,050	41,250	12,89,764	13,46,064							
Total of DDO 2200001 :					74,60,939	21,000	79,100	2,06,250	71,54,589	74,39,939							
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	
Summary of DDO wise expenditure																	
2230	01	1	(02) District Establishment				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						17,86,556	
2230	01	1	(02) District Establishment				0	02. Wages		Voted-Sixth-Schedule-Garo						71,061	
2230	01	1	(02) District Establishment				0	14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Garo						1,20,600	
2230	01	1	(04) Strengthening Of The Directorate District				0	(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Garo						50,76,402	

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT				
Department :	Labour Department					
Treasury :	Baghmara Treasury					
D.D.O. :	2200001	Deputy Labour Commissioner South Garo Hills				
<u>Summary of DDO wise expenditure</u>						
			Labour Office And Opening Of Sub-Divisional Offices.		Allowance	
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages Voted-Sixth-Schedule-Garo	3,80,730
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Garo	4,590
						74,39,939

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Baghmara Treasury														
D.D.O. :		2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	330	Voucher	72,505	0	0	0	0	72,505	72,505	
						Voted-Sixth-Schedule-Garo	331	Voucher	75,480	0	0	0	0	75,480	75,480	
						Total Object Head-- 1 :			1,47,985	0	0	0	0	1,47,985	1,47,985	
						Total Sub Head :			1,47,985	0	0	0	0	1,47,985	1,47,985	
						Total Minor Head 101 :			1,47,985	0	0	0	0	1,47,985	1,47,985	
						Total Sub Major Head 2 :			1,47,985	0	0	0	0	1,47,985	1,47,985	
						Total Major Head 2230 :			1,47,985	0	0	0	0	1,47,985	1,47,985	
Total of Month :										1,47,985	0	0	0	0	1,47,985	1,47,985
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	74	Voucher	75,480	0	0	0	0	75,480	75,480	
						Voted-Sixth-Schedule-Garo	75	Voucher	72,505	0	0	0	0	72,505	72,505	
						Total Object Head-- 1 :			1,47,985	0	0	0	0	1,47,985	1,47,985	
						Total Sub Head :			1,47,985	0	0	0	0	1,47,985	1,47,985	
						Total Minor Head 101 :			1,47,985	0	0	0	0	1,47,985	1,47,985	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02				Total Sub Major Head 2 :				1,47,985	0	0	0	1,47,985	1,47,985		
				Total Major Head 2230 :				1,47,985	0	0	0	1,47,985	1,47,985			
				Total of Month :				1,47,985	0	0	0	1,47,985	1,47,985			
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	425	Voucher	10,300	0	0	0	10,300	10,300		
						Voted-Sixth-Schedule-Garo	427	Voucher	9,620	0	0	0	9,620	9,620		
						Voted-Sixth-Schedule-Garo	75	Voucher	72,505	0	0	0	72,505	72,505		
						Voted-Sixth-Schedule-Garo	76	Voucher	75,480	0	0	0	75,480	75,480		
						Total Object Head-- 1 :				1,67,905	0	0	0	1,67,905	1,67,905	
						Total Sub Head :				1,67,905	0	0	0	1,67,905	1,67,905	
						Total Minor Head 101 :				1,67,905	0	0	0	1,67,905	1,67,905	
				Total Sub Major Head 2 :				1,67,905	0	0	0	1,67,905	1,67,905			
				Total Major Head 2230 :				1,67,905	0	0	0	1,67,905	1,67,905			
				Total of Month :				1,67,905	0	0	0	1,67,905	1,67,905			

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	193	Voucher	77,540	0	0	0	77,540	77,540		
						Voted-Sixth-Schedule-Garo	437	Voucher	6,234	0	0	0	6,234	6,234		
						Voted-Sixth-Schedule-Garo	85	Voucher	74,429	0	0	0	74,429	74,429		
						Total Object Head-- 1 :				1,58,203	0	0	0	1,58,203	1,58,203	
					02. Wages	Voted-Sixth-Schedule-Garo	602	Voucher	29,988	0	0	0	29,988	29,988		
						Total Object Head-- 2 :				29,988	0	0	0	29,988	29,988	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	603	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 13 :				15,000	0	0	0	15,000	15,000	
					Total Sub Head :				2,03,191	0	0	0	2,03,191	2,03,191		
					Total Minor Head 101 :				2,03,191	0	0	0	2,03,191	2,03,191		
					Total Sub Major Head 2 :				2,03,191	0	0	0	2,03,191	2,03,191		
					Total Major Head 2230 :				2,03,191	0	0	0	2,03,191	2,03,191		
Total of Month :				2,03,191	0	0	0	2,03,191	2,03,191							
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Baghmara Treasury														
D.D.O. :		2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	336	Voucher	79,580	0	0	0	0	79,580	79,580	
						Voted-Sixth-Schedule-Garo	354	Voucher	76,508	0	0	0	0	76,508	76,508	
						Total Object Head-- 1 :			1,56,088	0	0	0	0	1,56,088	1,56,088	
						Total Sub Head :			1,56,088	0	0	0	0	1,56,088	1,56,088	
						Total Minor Head 101 :			1,56,088	0	0	0	0	1,56,088	1,56,088	
						Total Sub Major Head 2 :			1,56,088	0	0	0	0	1,56,088	1,56,088	
						Total Major Head 2230 :			1,56,088	0	0	0	0	1,56,088	1,56,088	
Total of Month :									1,56,088	0	0	0	0	1,56,088	1,56,088	
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	210	Voucher	76,508	0	0	0	0	76,508	76,508	
						Voted-Sixth-Schedule-Garo	269	Voucher	79,580	0	0	0	0	79,580	79,580	
						Total Object Head-- 1 :			1,56,088	0	0	0	0	1,56,088	1,56,088	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	593	Voucher	8,400	0	0	0	0	8,400	8,400	
						Voted-Sixth-	594	Voucher	8,100	0	0	0	0	8,100	8,100	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		595	Voucher	8,400	0	0		0	8,400	8,400
						Voted-Sixth-Schedule-Garo		597	Voucher	8,680	0	0		0	8,680	8,680
						Voted-Sixth-Schedule-Garo		598	Voucher	7,440	0	0		0	7,440	7,440
						Voted-Sixth-Schedule-Garo		599	Voucher	8,680	0	0		0	8,680	8,680
						Total Object Head-- 11 :				49,700	0	0		0	49,700	49,700
						Total Sub Head :				2,05,788	0	0		0	2,05,788	2,05,788
						Total Minor Head 101 :				2,05,788	0	0		0	2,05,788	2,05,788
						Total Sub Major Head 2 :				2,05,788	0	0		0	2,05,788	2,05,788
						Total Major Head 2230 :				2,05,788	0	0		0	2,05,788	2,05,788
						Total of Month :				2,05,788	0	0		0	2,05,788	2,05,788
Total of DDO						2200002 :				10,28,942	0	0		0	10,28,942	10,28,942
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															10,28,942	
Summary of DDO wise expenditure																
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								9,34,254

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury :	Baghmara Treasury						
D.D.O. :	2200002	Asstt. Employment Officer	Dist. Emp Exchange	Baghmara	South Garo Hills		
<u>Summary of DDO wise expenditure</u>							
.							
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	02. Wages	Voted-Sixth-Schedule-Garo	29,988
.							
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	49,700
.							
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	15,000
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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department :		Labour Department																	
Treasury :		Baghmara Treasury																	
D.D.O. :		2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara																	
Month of Account:		APR/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo		57	Voucher	4,24,405	0	25,600		0	3,98,805	4,24,405			
										Total Object Head-- 1 :	4,24,405	0	25,600		0	3,98,805	4,24,405		
					Total Sub Head :					4,24,405	0	25,600		0	3,98,805	4,24,405			
					Total Minor Head 3 :					4,24,405	0	25,600		0	3,98,805	4,24,405			
					Total Sub Major Head 3 :					4,24,405	0	25,600		0	3,98,805	4,24,405			
					Total Major Head 2230 :					4,24,405	0	25,600		0	3,98,805	4,24,405			
					Total of Month :					4,24,405	0	25,600		0	3,98,805	4,24,405			
Month of Account:		MAY/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo		168	Voucher	4,24,405	0	25,600		0	3,98,805	4,24,405			
										Total Object Head-- 1 :	4,24,405	0	25,600		0	3,98,805	4,24,405		
					02. Wages					Voted-Sixth-Schedule-Garo	460	Voucher	5,968	0	0		0	5,968	5,968
										Voted-Sixth-Schedule-Garo	475	Voucher	5,968	0	0		0	5,968	5,968
										Total Object Head-- 2 :	11,936	0	0		0	11,936	11,936		
Total Sub Head :	4,36,341	0	25,600		0	4,10,741	4,36,341												

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Baghmara Treasury														
D.D.O. :		2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	Total Minor Head 3 :							4,36,341	0	25,600		0	4,10,741	4,36,341
			Total Sub Major Head 3 :							4,36,341	0	25,600		0	4,10,741	4,36,341
			Total Major Head 2230 :							4,36,341	0	25,600		0	4,10,741	4,36,341
Total of Month :									4,36,341	0	25,600		0	4,10,741	4,36,341	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo	223	Voucher	4,24,405	4,000	25,600		0	3,94,805	4,20,405	
						Voted-Sixth-Schedule-Garo	419	Voucher	57,080	0	0	0	57,080	57,080		
						Voted-Sixth-Schedule-Garo	485	Voucher	10,115	0	0	0	10,115	10,115		
						Voted-Sixth-Schedule-Garo	588	Voucher	13,710	0	0	0	13,710	13,710		
						Total Object Head-- 1 :							5,05,310	4,000	25,600	
			Total Sub Head :							5,05,310	4,000	25,600		0	4,75,710	5,01,310
			Total Minor Head 3 :							5,05,310	4,000	25,600		0	4,75,710	5,01,310
Total Sub Major Head 3 :							5,05,310	4,000	25,600		0	4,75,710	5,01,310			
Total Major Head 2230 :									5,05,310	4,000	25,600		0	4,75,710	5,01,310	

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Demand : 31 ADMINISTRATION OF LABOUR DEPARTMENT																																	
Department : Labour Department																																	
Treasury Baghmara Treasury																																	
D.D.O. : 2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara																																	
Month of Account: JUN/2023																																	
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
Total of Month :									5,05,310	4,000	25,600		0	4,75,710	5,01,310																		
Month of Account: JUL/2023																																	
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo	424	Voucher	4,35,821	4,000	25,600		0	4,06,221	4,31,821																		
						Voted-Sixth-Schedule-Garo	63	Voucher	25,000	0	0	0	25,000	25,000																			
						Total Object Head-- 1 :				4,60,821	4,000	25,600		0	4,31,221	4,56,821																	
					02. Wages	Voted-Sixth-Schedule-Garo	374	Voucher	18,960	0	0	0	18,960	18,960																			
						Voted-Sixth-Schedule-Garo	394	Voucher	18,960	0	0	0	18,960	18,960																			
						Total Object Head-- 2 :				37,920	0	0	0	37,920	37,920																		
					13. Office Expenses	Voted-Sixth-Schedule-Garo	618	Voucher	10,000	0	0	0	10,000	10,000																			
						Total Object Head-- 13 :				10,000	0	0	0	10,000	10,000																		
						Total Sub Head :				5,08,741	4,000	25,600		0	4,79,141	5,04,741																	
					Total Minor Head 3 :				5,08,741	4,000	25,600		0	4,79,141	5,04,741																		
					Total Sub Major Head 3 :				5,08,741	4,000	25,600		0	4,79,141	5,04,741																		
					Total Major Head 2230 :				5,08,741	4,000	25,600		0	4,79,141	5,04,741																		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury		Baghmara Treasury															
D.D.O. :		2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara															
Month of Account:		JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
Total of Month :										5,08,741	4,000	25,600		0	4,79,141	5,04,741	
Month of Account:		AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries		Voted-Sixth-Schedule-Garo	211	Voucher	25,000	0	0		0	25,000	25,000	
							Voted-Sixth-Schedule-Garo	212	Voucher	4,48,282	4,000	25,800		0	4,18,482	4,44,282	
						Total Object Head-- 1 :					4,73,282	4,000	25,800		0	4,43,482	4,69,282
						Total Sub Head :					4,73,282	4,000	25,800		0	4,43,482	4,69,282
						Total Minor Head 3 :					4,73,282	4,000	25,800		0	4,43,482	4,69,282
						Total Sub Major Head 3 :					4,73,282	4,000	25,800		0	4,43,482	4,69,282
						Total Major Head 2230 :					4,73,282	4,000	25,800		0	4,43,482	4,69,282
Total of Month :										4,73,282	4,000	25,800		0	4,43,482	4,69,282	
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2230	03	003	(01) Industrial Training	3	01. Salaries	Voted-Sixth-		195	Voucher	25,000	0	0		0	25,000	25,000	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Baghmara Treasury														
D.D.O. :		2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Total Object Head-- 1 :				25,000	0	0	0	0	25,000	25,000
					02. Wages	Voted-Sixth-Schedule-Garo	380	Voucher	12,640	0	0	0	0	12,640	12,640	
						Voted-Sixth-Schedule-Garo	608	Voucher	18,960	0	0	0	0	18,960	18,960	
					Total Object Head-- 2 :				31,600	0	0	0	0	31,600	31,600	
					Total Sub Head :				56,600	0	0	0	0	56,600	56,600	
					Total Minor Head 3 :				56,600	0	0	0	0	56,600	56,600	
					Total Sub Major Head 3 :				56,600	0	0	0	0	56,600	56,600	
					Total Major Head 2230 :				56,600	0	0	0	0	56,600	56,600	
Total of Month :									56,600	0	0	0	0	56,600	56,600	
Total of DDO 2200003 :									24,04,679	12,000	1,28,200	0	22,64,479	23,92,679		
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															23,92,679	
Summary of DDO wise expenditure																
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo										23,01,223
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	3	02. Wages	Voted-Sixth-Schedule-Garo										81,456

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury :	Baghmara Treasury						
D.D.O. :	2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara						
<u>Summary of DDO wise expenditure</u>							
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	3	13. Office Expenses	Voted-Sixth-Schedule-Garo	10,000
							23,92,679

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	42	Voucher	1,10,798	0	20,000	0	90,798	1,10,798		
						Voted-Sixth-Schedule-Khasi	43	Voucher	71,520	0	0	0	71,520	71,520		
						Total Object Head-- 1 :			1,82,318	0	20,000	0	1,62,318	1,82,318		
						Total Sub Head :			1,82,318	0	20,000	0	1,62,318	1,82,318		
						Total Minor Head 101 :			1,82,318	0	20,000	0	1,62,318	1,82,318		
						Total Sub Major Head 2 :			1,82,318	0	20,000	0	1,62,318	1,82,318		
						Total Major Head 2230 :			1,82,318	0	20,000	0	1,62,318	1,82,318		
						Total of Month :			1,82,318	0	20,000	0	1,62,318	1,82,318		
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	32	Voucher	71,520	0	0	0	71,520	71,520		
						Voted-Sixth-Schedule-Khasi	33	Voucher	1,10,798	0	20,000	0	90,798	1,10,798		
						Total Object Head-- 1 :			1,82,318	0	20,000	0	1,62,318	1,82,318		
					02. Wages	Voted-Sixth-Schedule-Khasi	120	Voucher	6,600	0	0	0	6,600	6,600		
						Voted-Sixth-	121	Voucher	10,000	0	0	0	10,000	10,000		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	02. Wages	Total Object Head-- 2 :			16,600	0	0	0	0	16,600	16,600	
						Total Sub Head :			1,98,918	0	20,000	0	0	1,78,918	1,98,918	
						Total Minor Head 101 :			1,98,918	0	20,000	0	0	1,78,918	1,98,918	
						Total Sub Major Head 2 :			1,98,918	0	20,000	0	0	1,78,918	1,98,918	
						Total Major Head 2230 :			1,98,918	0	20,000	0	0	1,78,918	1,98,918	
Total of Month :									1,98,918	0	20,000	0	0	1,78,918	1,98,918	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	183	Voucher	14,920	0	0	0	0	14,920	14,920	
						Voted-Sixth-Schedule-Khasi	184	Voucher	9,700	0	0	0	0	9,700	9,700	
						Voted-Sixth-Schedule-Khasi	32	Voucher	71,520	0	0	0	0	71,520	71,520	
						Voted-Sixth-Schedule-Khasi	33	Voucher	1,10,798	0	20,000	0	0	90,798	1,10,798	
						Total Object Head-- 1 :			2,06,938	0	20,000	0	0	1,86,938	2,06,938	
					02. Wages	Voted-Sixth-Schedule-Khasi	107	Voucher	5,000	0	0	0	0	5,000	5,000	
						Voted-Sixth-Schedule-Khasi	108	Voucher	7,000	0	0	0	0	7,000	7,000	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	02. Wages	Total Object Head-- 2 :				12,000	0	0	0	12,000	12,000	
						Total Sub Head :				2,18,938	0	20,000	0	1,98,938	2,18,938	
						Total Minor Head 101 :				2,18,938	0	20,000	0	1,98,938	2,18,938	
						Total Sub Major Head 2 :				2,18,938	0	20,000	0	1,98,938	2,18,938	
						Total Major Head 2230 :				2,18,938	0	20,000	0	1,98,938	2,18,938	
						Total of Month :				2,18,938	0	20,000	0	1,98,938	2,18,938	
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	42	Voucher	73,460	0	0	0	73,460	73,460		
						Voted-Sixth-Schedule-Khasi	43	Voucher	1,13,782	0	20,000	0	93,782	1,13,782		
						Total Object Head-- 1 :				1,87,242	0	20,000	0	1,67,242	1,87,242	
					02. Wages	Voted-Sixth-Schedule-Khasi	211	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Khasi	212	Voucher	5,000	0	0	0	5,000	5,000		
						Total Object Head-- 2 :				12,000	0	0	0	12,000	12,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	247	Voucher	760	0	0	0	760	760		

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Department :		Labour Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(13) Office Expenses	Total Object Head-- 13 :				760	0	0	0	760	760	
						Total Sub Head :				2,00,002	0	20,000	0	1,80,002	2,00,002	
						Total Minor Head 101 :				2,00,002	0	20,000	0	1,80,002	2,00,002	
						Total Sub Major Head 2 :				2,00,002	0	20,000	0	1,80,002	2,00,002	
						Total Major Head 2230 :				2,00,002	0	20,000	0	1,80,002	2,00,002	
						Total of Month :				2,00,002	0	20,000	0	1,80,002	2,00,002	
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	31	Voucher	1,17,048	0	20,000	0	0	97,048	1,17,048	
						Voted-Sixth-Schedule-Khasi	32	Voucher	75,500	0	0	0	75,500	75,500		
						Total Object Head-- 1 :				1,92,548	0	20,000	0	1,72,548	1,92,548	
					02. Wages	Voted-Sixth-Schedule-Khasi	144	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Khasi	145	Voucher	7,000	0	0	0	7,000	7,000		
						Total Object Head-- 2 :				12,000	0	0	0	12,000	12,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	74	Voucher	9,240	0	0	0	9,240	9,240		

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Department :		Labour Department													
Treasury :		Mairang Sub-Treasury													
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(13) Office Expenses	Total Object Head-- 13 :			9,240	0	0	0		9,240	9,240
						Total Sub Head :			2,13,788	0	20,000	0		1,93,788	2,13,788
						Total Minor Head 101 :			2,13,788	0	20,000	0		1,93,788	2,13,788
						Total Sub Major Head 2 :			2,13,788	0	20,000	0		1,93,788	2,13,788
						Total Major Head 2230 :			2,13,788	0	20,000	0		1,93,788	2,13,788
Total of Month :									2,13,788	0	20,000	0		1,93,788	2,13,788
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	51	Voucher	75,500	0	0	0		75,500	75,500
						Voted-Sixth-Schedule-Khasi	52	Voucher	1,17,048	0	20,000	0		97,048	1,17,048
						Total Object Head-- 1 :			1,92,548	0	20,000	0		1,72,548	1,92,548
					02. Wages	Voted-Sixth-Schedule-Khasi	170	Voucher	5,000	0	0	0		5,000	5,000
						Voted-Sixth-Schedule-Khasi	171	Voucher	7,000	0	0	0		7,000	7,000
						Total Object Head-- 2 :			12,000	0	0	0		12,000	12,000
						Total Sub Head :			2,04,548	0	20,000	0		1,84,548	2,04,548

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																				
Department :		Labour Department																				
Treasury :		Mairang Sub-Treasury																				
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills																				
Month of Account:		SEP/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
																		8009	-	7610		
2230	02	101								Total Minor Head	101 :				2,04,548	0	20,000		0	1,84,548	2,04,548	
										Total Sub Major Head	2 :				2,04,548	0	20,000		0	1,84,548	2,04,548	
										Total Major Head	2230 :				2,04,548	0	20,000		0	1,84,548	2,04,548	
							Total of Month	:							2,04,548	0	20,000		0	1,84,548	2,04,548	
							Total of DDO	2200001 :							12,18,512	0	1,20,000		0	10,98,512	12,18,512	
Reconciliation Portion																						
Internal Adjustment of A.G. Office:																						
										DDO wise Total (Original +Reconcilation+IA) :										12,18,512		
Summary of DDO wise expenditure																						
2230	02	101	(11) Sub-Divisional Employment Exchange-							2	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi							11,43,912	
2230	02	101	(11) Sub-Divisional Employment Exchange-							2	02. Wages			Voted-Sixth-Schedule-Khasi							64,600	
2230	02	101	(11) Sub-Divisional Employment Exchange-							2	(13) Office Expenses			Voted-Sixth-Schedule-Khasi							10,000	
																					12,18,512	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	118	Voucher	11,190	0	0	0	11,190	11,190		
						Voted-Sixth-Schedule-Khasi	13	Voucher	63,838	0	4,390	0	59,448	63,838		
						Total Object Head-- 1 :				75,028	0	4,390	0	70,638	75,028	
					02. Wages	Voted-Sixth-Schedule-Khasi	125	Voucher	7,050	0	0	0	7,050	7,050		
						Total Object Head-- 2 :				7,050	0	0	0	7,050	7,050	
						Total Sub Head :				82,078	0	4,390	0	77,688	82,078	
					Total Minor Head 101 :				82,078	0	4,390	0	77,688	82,078		
					Total Sub Major Head 2 :				82,078	0	4,390	0	77,688	82,078		
					Total Major Head 2230 :				82,078	0	4,390	0	77,688	82,078		
					Total of Month :				82,078	0	4,390	0	77,688	82,078		
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	40	Voucher	11,190	0	0	0	11,190	11,190		
						Voted-Sixth-Schedule-Khasi	41	Voucher	63,838	0	4,390	0	59,448	63,838		
						Total Object Head-- 1 :				75,028	0	4,390	0	70,638	75,028	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Sohra Sub-Treasury													
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.		Total Sub Head :				75,028	0	4,390	0		70,638	75,028
					Total Minor Head 101 :				75,028	0	4,390	0		70,638	75,028
					Total Sub Major Head 2 :				75,028	0	4,390	0		70,638	75,028
					Total Major Head 2230 :				75,028	0	4,390	0		70,638	75,028
					Total of Month :				75,028	0	4,390	0		70,638	75,028
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	83	Voucher	75,028	0	4,390	0		70,638	75,028
					Total Object Head-- 1 :				75,028	0	4,390	0		70,638	75,028
					Total Sub Head :				75,028	0	4,390	0		70,638	75,028
					Total Minor Head 101 :				75,028	0	4,390	0		70,638	75,028
					Total Sub Major Head 2 :				75,028	0	4,390	0		70,638	75,028
					Total Major Head 2230 :				75,028	0	4,390	0		70,638	75,028
					Total of Month :				75,028	0	4,390	0		70,638	75,028

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		201	Voucher	8,780	0	0	0		8,780	8,780
								65	Voucher	65,594	0	4,390	0		61,204	65,594
								Total Object Head-- 1 :		74,374	0	4,390	0		69,984	74,374
					02. Wages	Voted-Sixth-Schedule-Khasi		139	Voucher	21,150	0	0	0		21,150	21,150
								Total Object Head-- 2 :		21,150	0	0	0		21,150	21,150
								Total Sub Head :		95,524	0	4,390	0		91,134	95,524
					Total Minor Head 101 :			95,524	0	4,390	0		91,134	95,524		
					Total Sub Major Head 2 :			95,524	0	4,390	0		91,134	95,524		
					Total Major Head 2230 :			95,524	0	4,390	0		91,134	95,524		
					Total of Month :			95,524	0	4,390	0		91,134	95,524		
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		59	Voucher	11,190	0	0	0		11,190	11,190
								60	Voucher	67,492	0	4,520	0		62,972	67,492
								61	Voucher	11,190	0	0	0		11,190	11,190

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			89,872	0	4,520	0		85,352	89,872	
					02. Wages	Voted-Sixth-Schedule-Khasi	147	Voucher	7,050	0	0	0		7,050	7,050	
					Total Object Head-- 2 :			7,050	0	0	0		7,050	7,050		
					Total Sub Head :			96,922	0	4,520	0		92,402	96,922		
					Total Minor Head 101 :			96,922	0	4,520	0		92,402	96,922		
					Total Sub Major Head 2 :			96,922	0	4,520	0		92,402	96,922		
					Total Major Head 2230 :			96,922	0	4,520	0		92,402	96,922		
Total of Month :										96,922	0	4,520	0		92,402	96,922
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6	Voucher	78,682	0	4,520	0		74,162	78,682	
					Total Object Head-- 1 :			78,682	0	4,520	0		74,162	78,682		
					02. Wages	Voted-Sixth-Schedule-Khasi	144	Voucher	7,050	0	0	0		7,050	7,050	
					Total Object Head-- 2 :			7,050	0	0	0		7,050	7,050		
Total Sub Head :										85,732	0	4,520	0		81,212	85,732

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury		Sohra Sub-Treasury															
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra															
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	02	101	Total Minor Head 101 :							85,732	0	4,520		0	81,212	85,732	
			Total Sub Major Head 2 :							85,732	0	4,520		0	81,212	85,732	
			Total Major Head 2230 :							85,732	0	4,520		0	81,212	85,732	
			Total of Month :							85,732	0	4,520		0	81,212	85,732	
				Total of DDO 2200001 :							5,10,312	0	26,600		0	4,83,712	5,10,312
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																5,10,312	
Summary of DDO wise expenditure																	
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								4,68,012
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .				0	02. Wages	Voted-Sixth-Schedule-Khasi								42,300
																5,10,312	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury		Sohra Sub-Treasury													
D.D.O. :		2200002 Vice Principal Industrial Training Institute East Khasi Hills													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	53	Voucher	50,000	0	0	0	50,000	50,000		
					Voted-Sixth-Schedule-Khasi	54	Voucher	3,65,606	0	6,510	0	3,59,096	3,65,606		
					Total Object Head-- 1 :				4,15,606	0	6,510	0	4,09,096	4,15,606	
				02. Wages	Voted-Sixth-Schedule-Khasi	119	Voucher	22,860	0	0	0	22,860	22,860		
					Total Object Head-- 2 :				22,860	0	0	0	22,860	22,860	
					Total Sub Head :				4,38,466	0	6,510	0	4,31,956	4,38,466	
				Total Minor Head 3 :				4,38,466	0	6,510	0	4,31,956	4,38,466		
				Total Sub Major Head 3 :				4,38,466	0	6,510	0	4,31,956	4,38,466		
				Total Major Head 2230 :				4,38,466	0	6,510	0	4,31,956	4,38,466		
				Total of Month :				4,38,466	0	6,510	0	4,31,956	4,38,466		
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	72	Voucher	3,65,606	0	6,510	0	3,59,096	3,65,606		
					Voted-Sixth-Schedule-Khasi	73	Voucher	50,000	0	0	0	50,000	50,000		
					Total Object Head-- 1 :				4,15,606	0	6,510	0	4,09,096	4,15,606	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																										
Department :		Labour Department																										
Treasury		Sohra Sub-Treasury																										
D.D.O. :		2200002 Vice Principal Industrial Training Institute East Khasi Hills																										
Month of Account:		MAY/2023																										
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)										
															8009	-	7610											
2230	03	003	(05) Setting Of New I.T.I. 5			02. Wages		Voted-Sixth-Schedule-Khasi		101	Voucher	22,860	0	0	0		22,860	22,860										
												Total Object Head-- 2 :						22,860	0	0	0		22,860	22,860				
												Total Sub Head :						4,38,466	0	6,510	0		4,31,956	4,38,466				
												Total Minor Head 3 :						4,38,466	0	6,510	0		4,31,956	4,38,466				
												Total Sub Major Head 3 :						4,38,466	0	6,510	0		4,31,956	4,38,466				
												Total Major Head 2230 :						4,38,466	0	6,510	0		4,31,956	4,38,466				
Total of Month :												4,38,466	0	6,510	0		4,31,956	4,38,466										
Month of Account:		JUN/2023																										
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)										
															8009	-	7610											
2230	03	003	(05) Setting Of New I.T.I. 5			01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		62	Voucher	4,15,606	0	6,510	0		4,09,096	4,15,606										
												Total Object Head-- 1 :						4,15,606	0	6,510	0		4,09,096	4,15,606				
						02. Wages							Voted-Sixth-Schedule-Khasi		84	Voucher	22,860	0	0	0		22,860	22,860					
																	Total Object Head-- 2 :						22,860	0	0	0		22,860
						Total Sub Head :											4,38,466	0	6,510	0		4,31,956	4,38,466					
						Total Minor Head 3 :											4,38,466	0	6,510	0		4,31,956	4,38,466					

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Department :		Labour Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		2200002 Vice Principal Industrial Training Institute East Khasi Hills														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03					Total Sub Major Head 3 :				4,38,466	0	6,510		0	4,31,956	4,38,466
						Total Major Head 2230 :				4,38,466	0	6,510		0	4,31,956	4,38,466
						Total of Month :				4,38,466	0	6,510		0	4,31,956	4,38,466
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		123	Voucher	3,75,658	0	6,510		0	3,69,148	3,75,658	
					Voted-Sixth-Schedule-Khasi		124	Voucher	50,000	0	0		0	50,000	50,000	
					Voted-Sixth-Schedule-Khasi		125	Voucher	50,260	0	0		0	50,260	50,260	
					Total Object Head-- 1 :					4,75,918	0	6,510		0	4,69,408	4,75,918
			(02. Wages	Voted-Sixth-Schedule-Khasi		102	Voucher	22,860	0	0		0	22,860	22,860		
				Total Object Head-- 2 :					22,860	0	0		0	22,860	22,860	
			Total Sub Head :					4,98,778	0	6,510		0	4,92,268	4,98,778		
			Total Minor Head 3 :					4,98,778	0	6,510		0	4,92,268	4,98,778		
			Total Sub Major Head 3 :					4,98,778	0	6,510		0	4,92,268	4,98,778		
Total Major Head 2230 :					4,98,778	0	6,510		0	4,92,268	4,98,778					

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Department :		Labour Department													
Treasury :		Sohra Sub-Treasury													
D.D.O. :		2200002 Vice Principal Industrial Training Institute East Khasi Hills													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total of Month :									4,98,778	0	6,510		0	4,92,268	4,98,778
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	175	Voucher	4,36,394	0	6,710		0	4,29,684	4,36,394
				Total Object Head-- 1 :					4,36,394	0	6,710		0	4,29,684	4,36,394
				02. Wages		Voted-Sixth-Schedule-Khasi	68	Voucher	22,860	0	0	0	22,860	22,860	
				Total Object Head-- 2 :					22,860	0	0	0	22,860	22,860	
				Total Sub Head :					4,59,254	0	6,710		0	4,52,544	4,59,254
				Total Minor Head 3 :					4,59,254	0	6,710		0	4,52,544	4,59,254
				Total Sub Major Head 3 :					4,59,254	0	6,710		0	4,52,544	4,59,254
				Total Major Head 2230 :					4,59,254	0	6,710		0	4,52,544	4,59,254
				Total of Month :					4,59,254	0	6,710		0	4,52,544	4,59,254
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department :		Labour Department																	
Treasury :		Khliehriat Treasury																	
D.D.O. :		2200001 Sub-Divisional Labour Officer Khliehriat																	
Month of Account:		APR/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	87	Voucher	70,716	0	0	0		70,716	70,716		
								Voted-Sixth-Schedule-Jaintia	90	Voucher	3,71,908	0	34,500	0		3,37,408	3,71,908		
								Total Object Head-- 1 :			4,42,624	0	34,500	0		4,08,124	4,42,624		
								Total Sub Head :			4,42,624	0	34,500	0		4,08,124	4,42,624		
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	81	Voucher	87,624	0	0	0		87,624	87,624		
								Voted-Sixth-Schedule-Jaintia	85	Voucher	60,146	0	0	0		60,146	60,146		
								Voted-Sixth-Schedule-Jaintia	89	Voucher	2,43,225	0	0	0		2,43,225	2,43,225		
								Total Object Head-- 1 :			3,90,995	0	0	0		3,90,995	3,90,995		
					02. Wages			Voted-Sixth-Schedule-Jaintia	149	Voucher	14,490	0	0	0		14,490	14,490		
								Total Object Head-- 2 :			14,490	0	0	0		14,490	14,490		
					Total Sub Head :						4,05,485	0	0	0		4,05,485	4,05,485		
			Total Minor Head 1 :								8,48,109	0	34,500	0		8,13,609	8,48,109		
			Total Sub Major Head 1 :								8,48,109	0	34,500	0		8,13,609	8,48,109		
			Total Major Head 2230 :								8,48,109	0	34,500	0		8,13,609	8,48,109		
			Total of Month :								8,48,109	0	34,500	0		8,13,609	8,48,109		
Month of Account:		MAY/2023																	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury		Khliehriat Treasury															
D.D.O. :		2200001 Sub-Divisional Labour Officer Khliehriat															
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	106	Voucher	70,716	0	0	0	70,716	70,716			
						Voted-Sixth-Schedule-Jaintia	74	Voucher	3,71,908	0	34,500	0	3,37,408	3,71,908			
						Total Object Head-- 1 :				4,42,624	0	34,500	0	4,08,124	4,42,624		
					02. Wages	Voted-Sixth-Schedule-Jaintia	311	Voucher	46,560	0	0	0	46,560	46,560			
						Total Object Head-- 2 :				46,560	0	0	0	46,560	46,560		
			Total Sub Head :				4,89,184	0	34,500	0	4,54,684	4,89,184					
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	107	Voucher	60,146	0	0	0	60,146	60,146				
					Voted-Sixth-Schedule-Jaintia	108	Voucher	87,624	0	0	0	87,624	87,624				
					Voted-Sixth-Schedule-Jaintia	78	Voucher	2,43,225	0	0	0	2,43,225	2,43,225				
					Total Object Head-- 1 :				3,90,995	0	0	0	3,90,995	3,90,995			
				02. Wages	Voted-Sixth-Schedule-Jaintia	312	Voucher	15,000	0	0	0	15,000	15,000				
					Total Object Head-- 2 :				15,000	0	0	0	15,000	15,000			
			Total Sub Head :				4,05,995	0	0	0	4,05,995	4,05,995					
			Total Minor Head 1 :				8,95,179	0	34,500	0	8,60,679	8,95,179					
			Total Sub Major Head 1 :				8,95,179	0	34,500	0	8,60,679	8,95,179					
			Total Major Head 2230 :				8,95,179	0	34,500	0	8,60,679	8,95,179					

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		2200001 Sub-Divisional Labour Officer Khliehriat													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	356	Voucher	8,260	0	0	0	8,260	8,260		
					Voted-Sixth-Schedule-Jaintia	358	Voucher	12,140	0	0	0	12,140	12,140		
					Total Object Head-- 1 :		4,44,095	0	0	0	4,44,095	4,44,095			
				02. Wages	Voted-Sixth-Schedule-Jaintia	260	Voucher	15,000	0	0	0	15,000	15,000		
					Total Object Head-- 2 :		15,000	0	0	0	15,000	15,000			
					Total Sub Head :		4,59,095	0	0	0	4,59,095	4,59,095			
				Total Minor Head 1 :		9,85,659	0	43,000	0	9,42,659	9,85,659				
				Total Sub Major Head 1 :		9,85,659	0	43,000	0	9,42,659	9,85,659				
				Total Major Head 2230 :		9,85,659	0	43,000	0	9,42,659	9,85,659				
				Total of Month :		9,85,659	0	43,000	0	9,42,659	9,85,659				
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	66	Voucher	3,82,040	0	43,000	0	3,39,040	3,82,040	
						Voted-Sixth-Schedule-Jaintia	76	Voucher	72,632	0	0	0	72,632	72,632	
						Total Object Head-- 1 :		4,54,672	0	43,000	0	4,11,672	4,54,672		

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Demand :				31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :				Labour Department													
Treasury :				Khliehriat Treasury													
D.D.O. :				2200001 Sub-Divisional Labour Officer Khliehriat													
Month of Account:				JUL/2023													
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2230	01	001	(02) District Establishment	Total Sub Head :						4,54,672	0	43,000	0			4,11,672	4,54,672
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	65	Voucher	2,49,765	0	0	0	2,49,765			2,49,765		
					Voted-Sixth-Schedule-Jaintia	74	Voucher	90,052	0	0	0	90,052			90,052		
					Voted-Sixth-Schedule-Jaintia	75	Voucher	61,798	0	0	0	61,798			61,798		
				Total Object Head-- I :						4,01,615	0	0	0			4,01,615	4,01,615
				Total Sub Head :						4,01,615	0	0	0			4,01,615	4,01,615
				Total Minor Head I :						8,56,287	0	43,000	0			8,13,287	8,56,287
				Total Sub Major Head I :						8,56,287	0	43,000	0			8,13,287	8,56,287
				Total Major Head 2230 :						8,56,287	0	43,000	0			8,13,287	8,56,287
				Total of Month :						8,56,287	0	43,000	0			8,13,287	8,56,287
Month of Account:				AUG/2023													
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	47	Voucher	3,93,151	0	43,000	0			3,50,151	3,93,151	
						Voted-Sixth-Schedule-Jaintia	48	Voucher	72,632	0	0	0			72,632	72,632	
				Total Object Head-- I :													

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		2200001 Sub-Divisional Labour Officer Khliehriat													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance				4,65,783	0	43,000		0	4,22,783	4,65,783
					02. Wages	Voted-Sixth-Schedule-Jaintia	369	Voucher	47,400	0	0	0	47,400	47,400	
					Total Object Head-- 2 :				47,400	0	0	0	47,400	47,400	
			Total Sub Head :				5,13,183	0	43,000	0	4,70,183	5,13,183			
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	368	Voucher	1,752	0	0	0	1,752	1,752		
					Voted-Sixth-Schedule-Jaintia	49	Voucher	2,56,834	0	0	0	2,56,834	2,56,834		
					Voted-Sixth-Schedule-Jaintia	50	Voucher	61,798	0	0	0	61,798	61,798		
					Voted-Sixth-Schedule-Jaintia	51	Voucher	92,500	0	0	0	92,500	92,500		
					Total Object Head-- 1 :				4,12,884	0	0	0	4,12,884	4,12,884	
				02. Wages	Voted-Sixth-Schedule-Jaintia	370	Voucher	1,18,470	0	0	0	1,18,470	1,18,470		
				Total Object Head-- 2 :				1,18,470	0	0	0	1,18,470	1,18,470		
			Total Sub Head :				5,31,354	0	0	0	5,31,354	5,31,354			
			Total Minor Head 1 :				10,44,537	0	43,000	0	10,01,537	10,44,537			
			Total Sub Major Head 1 :				10,44,537	0	43,000	0	10,01,537	10,44,537			
			Total Major Head 2230 :				10,44,537	0	43,000	0	10,01,537	10,44,537			
			Total of Month :				10,44,537	0	43,000	0	10,01,537	10,44,537			

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		2200001 Sub-Divisional Labour Officer Khliehriat													
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	154	Voucher	3,93,151	0	43,000	0	3,50,151	3,93,151	
						Voted-Sixth-Schedule-Jaintia	92	Voucher	72,632	0	0	0	72,632	72,632	
						Total Object Head-- I :			4,65,783	0	43,000	0	4,22,783	4,65,783	
						Total Sub Head :			4,65,783	0	43,000	0	4,22,783	4,65,783	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	100	Voucher	92,500	0	0	0	92,500	92,500		
					Voted-Sixth-Schedule-Jaintia	242	Voucher	3,820	0	0	0	3,820	3,820		
					Voted-Sixth-Schedule-Jaintia	95	Voucher	2,56,834	0	0	0	2,56,834	2,56,834		
					Voted-Sixth-Schedule-Jaintia	97	Voucher	63,550	0	0	0	63,550	63,550		
					Total Object Head-- I :			4,16,704	0	0	0	4,16,704	4,16,704		
					Total Sub Head :			4,16,704	0	0	0	4,16,704	4,16,704		
					Total Minor Head I :			8,82,487	0	43,000	0	8,39,487	8,82,487		
					Total Sub Major Head I :			8,82,487	0	43,000	0	8,39,487	8,82,487		
					Total Major Head 2230 :			8,82,487	0	43,000	0	8,39,487	8,82,487		
			Total of Month :			8,82,487	0	43,000	0	8,39,487	8,82,487				
			Total of DDO 2200001 :			55,12,258	0	2,41,000	0	52,71,258	55,12,258				
Reconciliation Portion															

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Department :	Labour Department						
Treasury :	Khliehriat Treasury						
D.D.O. :	2200001	Sub-Divisional Labour Officer Khliehriat					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						55,12,258	
<u>Summary of DDO wise expenditure</u>							
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	27,74,350
2230	01	1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,17,660
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	24,57,288
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,62,960
							55,12,258

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Department :		Labour Department														
Treasury		Khliehriat Treasury														
D.D.O. :		2200002 Assistant Employment Officer District Employment Exchange														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	132	Voucher	64,846	0	0	0	0	64,846	64,846	
						Voted-Sixth-Schedule-Jaintia	133	Voucher	37,192	0	0	0	0	37,192	37,192	
						Total Object Head-- 1 :				1,02,038	0	0	0	0	1,02,038	1,02,038
						Total Sub Head :				1,02,038	0	0	0	0	1,02,038	1,02,038
						Total Minor Head 101 :				1,02,038	0	0	0	0	1,02,038	1,02,038
						Total Sub Major Head 2 :				1,02,038	0	0	0	0	1,02,038	1,02,038
						Total Major Head 2230 :				1,02,038	0	0	0	0	1,02,038	1,02,038
						Total of Month :				1,02,038	0	0	0	0	1,02,038	1,02,038
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	89	Voucher	64,846	0	0	0	0	64,846	64,846	
						Total Object Head-- 1 :				64,846	0	0	0	0	64,846	
						Total Sub Head :				64,846	0	0	0	0	64,846	
						Total Minor Head 101 :				64,846	0	0	0	0	64,846	
						Total Sub Major Head 2 :				64,846	0	0	0	0	64,846	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Khliehriat Treasury															
D.D.O. :		2200002 Assistant Employment Officer District Employment Exchange															
Month of Account:		MAY/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230						Total Major Head		2230 :			64,846	0	0		0	64,846	64,846
						Total of Month		:			64,846	0	0		0	64,846	64,846
Month of Account:		JUN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		103	Voucher	64,846	0	0		0	64,846	64,846
						Total Object Head-- 1 :					64,846	0	0		0	64,846	64,846
						Total Sub Head :					64,846	0	0		0	64,846	64,846
						Total Minor Head 101 :					64,846	0	0		0	64,846	64,846
						Total Sub Major Head 2 :					64,846	0	0		0	64,846	64,846
						Total Major Head 2230 :					64,846	0	0		0	64,846	64,846
						Total of Month		:			64,846	0	0		0	64,846	64,846
Month of Account:		JUL/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		291	Voucher	1,11,994	0	0		0	1,11,994	1,11,994

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Khliehriat Treasury														
D.D.O. :		2200002 Assistant Employment Officer District Employment Exchange														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	325	Voucher	2,932	0	0	0	0	2,932	2,932	
						Voted-Sixth-Schedule-Jaintia	326	Voucher	8,560	0	0	0	0	8,560	8,560	
						Voted-Sixth-Schedule-Jaintia	86	Voucher	66,558	0	0	0	0	66,558	66,558	
						Total Object Head-- 1 :				1,90,044	0	0	0	0	1,90,044	1,90,044
					02. Wages	Voted-Sixth-Schedule-Jaintia	210	Voucher	25,280	0	0	0	0	25,280	25,280	
						Total Object Head-- 2 :				25,280	0	0	0	0	25,280	25,280
					Total Sub Head :				2,15,324	0	0	0	0	2,15,324	2,15,324	
					Total Minor Head 101 :				2,15,324	0	0	0	0	2,15,324	2,15,324	
					Total Sub Major Head 2 :				2,15,324	0	0	0	0	2,15,324	2,15,324	
					Total Major Head 2230 :				2,15,324	0	0	0	0	2,15,324	2,15,324	
Total of Month :				2,15,324	0	0	0	0	2,15,324	2,15,324						
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	35	Voucher	68,340	0	0	0	0	68,340	68,340	
						Total Object Head-- 1 :				68,340	0	0	0	0	68,340	68,340

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		2200002 Assistant Employment Officer District Employment Exchange													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	Total Sub Head :				68,340	0	0	0	68,340	68,340		
				Total Minor Head 101 :				68,340	0	0	0	68,340	68,340		
				Total Sub Major Head 2 :				68,340	0	0	0	68,340	68,340		
				Total Major Head 2230 :				68,340	0	0	0	68,340	68,340		
Total of Month :									68,340	0	0	0	68,340	68,340	
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	153	Voucher	68,340	0	0	0	68,340	68,340	
						Voted-Sixth-Schedule-Jaintia	269	Voucher	73,895	0	0	0	73,895	73,895	
					Total Object Head-- 1 :				1,42,235	0	0	0	1,42,235	1,42,235	
					Total Sub Head :				1,42,235	0	0	0	1,42,235	1,42,235	
					Total Minor Head 101 :				1,42,235	0	0	0	1,42,235	1,42,235	
					Total Sub Major Head 2 :				1,42,235	0	0	0	1,42,235	1,42,235	
Total Major Head 2230 :									1,42,235	0	0	0	1,42,235	1,42,235	
Total of Month :									1,42,235	0	0	0	1,42,235	1,42,235	

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT								
Department :	Labour Department									
Treasury :	Khliehriat Treasury									
D.D.O. :	2200002 Assistant Employment Officer District Employment Exchange									
Total of DDO		2200002 :		6,57,629	0	0	0	6,57,629	6,57,629	
Reconciliation Portion										
Internal Adjustment of A.G. Office:										
DDO wise Total (Original +Reconcilation+IA) :				6,57,629						
Summary of DDO wise expenditure										
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia				6,32,349
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	02. Wages	Voted-Sixth-Schedule-Jaintia				25,280
										6,57,629

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		2200001 Sub-Divisional Employment Exchange Ampati														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	147	Voucher	1,25,309	0	3,620	0	1,21,689	1,25,309		
						Voted-Sixth-Schedule-Garo	27	Voucher	71,520	0	0	0	71,520	71,520		
						Total Object Head-- 1 :				1,96,829	0	3,620	0	1,93,209	1,96,829	
					02. Wages	Voted-Sixth-Schedule-Garo	198	Voucher	9,000	0	0	0	9,000	9,000		
						Total Object Head-- 2 :				9,000	0	0	0	9,000	9,000	
						Total Sub Head :				2,05,829	0	3,620	0	2,02,209	2,05,829	
					Total Minor Head 101 :				2,05,829	0	3,620	0	2,02,209	2,05,829		
					Total Sub Major Head 2 :				2,05,829	0	3,620	0	2,02,209	2,05,829		
Total Major Head 2230 :				2,05,829	0	3,620	0	2,02,209	2,05,829							
Total of Month :										2,05,829	0	3,620	0	2,02,209	2,05,829	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	38	Voucher	1,25,309	0	3,620	0	1,21,689	1,25,309		
						Voted-Sixth-Schedule-Garo	8	Voucher	71,520	0	0	0	71,520	71,520		
						Total Object Head-- 1 :				1,96,829	0	3,620	0	1,93,209	1,96,829	

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		2200001 Sub-Divisional Employment Exchange Ampati														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	02. Wages		Voted-Sixth-Schedule-Garo	231	Voucher	9,000	0	0		0	9,000	9,000
						Total Object Head-- 2 :				9,000	0	0		0	9,000	9,000
						Total Sub Head :				2,05,829	0	3,620		0	2,02,209	2,05,829
						Total Minor Head 101 :				2,05,829	0	3,620		0	2,02,209	2,05,829
						Total Sub Major Head 2 :				2,05,829	0	3,620		0	2,02,209	2,05,829
						Total Major Head 2230 :				2,05,829	0	3,620		0	2,02,209	2,05,829
						Total of Month :				2,05,829	0	3,620		0	2,02,209	2,05,829
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	328	Voucher	9,700	0	0		0	9,700	9,700
							Voted-Sixth-Schedule-Garo	332	Voucher	17,060	0	0		0	17,060	17,060
							Voted-Sixth-Schedule-Garo	66	Voucher	1,25,309	0	3,620		0	1,21,689	1,25,309
							Voted-Sixth-Schedule-Garo	71	Voucher	71,520	0	0		0	71,520	71,520
						Total Object Head-- 1 :				2,23,589	0	3,620		0	2,19,969	2,23,589
					02. Wages		Voted-Sixth-	239	Voucher	18,000	0	0		0	18,000	18,000

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		2200001 Sub-Divisional Employment Exchange Ampati														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	02. Wages	Voted-Sixth-Schedule-Garo		248	Voucher	7,546	0	0		0	7,546	7,546
						Voted-Sixth-Schedule-Garo		323	Voucher	9,000	0	0		0	9,000	9,000
						Total Object Head-- 2 :				34,546	0	0		0	34,546	34,546
					Total Sub Head :				2,58,135	0	3,620		0	2,54,515	2,58,135	
					Total Minor Head 101 :				2,58,135	0	3,620		0	2,54,515	2,58,135	
					Total Sub Major Head 2 :				2,58,135	0	3,620		0	2,54,515	2,58,135	
					Total Major Head 2230 :				2,58,135	0	3,620		0	2,54,515	2,58,135	
Total of Month :										2,58,135	0	3,620		0	2,54,515	2,58,135
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		138	Voucher	73,460	0	0		0	73,460	73,460
						Voted-Sixth-Schedule-Garo		20	Voucher	1,28,721	0	3,620		0	1,25,101	1,28,721
						Total Object Head-- 1 :				2,02,181	0	3,620		0	1,98,561	2,02,181
					02. Wages	Voted-Sixth-Schedule-Garo		193	Voucher	9,000	0	0		0	9,000	9,000
						Total Object Head-- 2 :				9,000	0	0		0	9,000	9,000

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		2200001 Sub-Divisional Employment Exchange Ampati														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(13) Office Expenses		Voted-Sixth-Schedule-Garo	399	Voucher	19,000	0	0		0	19,000	19,000
						Total Object Head-- 13 :				19,000	0	0		0	19,000	19,000
						Total Sub Head :				2,30,181	0	3,620		0	2,26,561	2,30,181
						Total Minor Head 101 :				2,30,181	0	3,620		0	2,26,561	2,30,181
						Total Sub Major Head 2 :				2,30,181	0	3,620		0	2,26,561	2,30,181
						Total Major Head 2230 :				2,30,181	0	3,620		0	2,26,561	2,30,181
						Total of Month :				2,30,181	0	3,620		0	2,26,561	2,30,181
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	82	Voucher	1,32,507	0	3,730		0	1,28,777	1,32,507
							Voted-Sixth-Schedule-Garo	98	Voucher	73,460	0	0		0	73,460	73,460
						Total Object Head-- 1 :				2,05,967	0	3,730		0	2,02,237	2,05,967
					02. Wages		Voted-Sixth-Schedule-Garo	168	Voucher	9,000	0	0		0	9,000	9,000
						Total Object Head-- 2 :				9,000	0	0		0	9,000	9,000
					(11) Travel Expenses, Conveyance		Voted-Sixth-Schedule-Garo	440	Voucher	4,000	0	0		0	4,000	4,000

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		2200001 Sub-Divisional Employment Exchange Ampati														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	441	Voucher	6,000	0	0	0	6,000	6,000		
						Voted-Sixth-Schedule-Garo	442	Voucher	9,360	0	0	0	9,360	9,360		
						Voted-Sixth-Schedule-Garo	443	Voucher	10,680	0	0	0	10,680	10,680		
						Total Object Head-- 11 :			30,040	0	0	0	30,040	30,040		
						Total Sub Head :			2,45,007	0	3,730	0	2,41,277	2,45,007		
						Total Minor Head 101 :			2,45,007	0	3,730	0	2,41,277	2,45,007		
						Total Sub Major Head 2 :			2,45,007	0	3,730	0	2,41,277	2,45,007		
Total Major Head 2230 :			2,45,007	0	3,730	0	2,41,277	2,45,007								
Total of Month :			2,45,007	0	3,730	0	2,41,277	2,45,007								
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	152	Voucher	73,460	0	0	0	73,460	73,460		
						Voted-Sixth-Schedule-Garo	343	Voucher	4,080	0	0	0	4,080	4,080		
						Voted-Sixth-Schedule-Garo	69	Voucher	1,32,507	0	3,730	0	1,28,777	1,32,507		
						Total Object Head-- 1 :										

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		2200001 Sub-Divisional Employment Exchange Ampati														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance					2,10,047	0	3,730		0	2,06,317	2,10,047
					02. Wages	Voted-Sixth-Schedule-Garo	309	Voucher	9,000	0	0	0	9,000	9,000		
						Voted-Sixth-Schedule-Garo	71	Voucher	8,232	0	0	0	8,232	8,232		
						Voted-Sixth-Schedule-Garo	72	Voucher	8,232	0	0	0	8,232	8,232		
					Total Object Head-- 2 :				25,464	0	0	0	25,464	25,464		
					Total Sub Head :				2,35,511	0	3,730	0	2,31,781	2,35,511		
					Total Minor Head 101 :				2,35,511	0	3,730	0	2,31,781	2,35,511		
					Total Sub Major Head 2 :				2,35,511	0	3,730	0	2,31,781	2,35,511		
Total Major Head 2230 :				2,35,511	0	3,730	0	2,31,781	2,35,511							
Total of Month :				2,35,511	0	3,730	0	2,31,781	2,35,511							
Total of DDO 2200001 :				13,80,492	0	21,940	0	13,58,552	13,80,492							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																13,80,492
Summary of DDO wise expenditure																
2230	02	101	(11) Sub-Divisional Employment Exchange-			3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo					12,35,442		

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury :	Ampati Sub-Treasury						
D.D.O. :	2200001 Sub-Divisional Employment Exchange Ampati						
<u>Summary of DDO wise expenditure</u>							
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	02. Wages	Voted-Sixth-Schedule-Garo	96,010
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	30,040
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(13) Office Expenses	Voted-Sixth-Schedule-Garo	19,000
							13,80,492

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		2200002 District Labour Office (Ampati)														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	145	Voucher	1,43,074	0	0	0	1,43,074	1,43,074		
						Voted-Sixth-Schedule-Garo	146	Voucher	1,44,592	0	0	0	1,44,592	1,44,592		
						Voted-Sixth-Schedule-Garo	30	Voucher	87,624	0	0	0	87,624	87,624		
						Total Object Head-- 1 :				3,75,290	0	0	0	3,75,290	3,75,290	
					02. Wages	Voted-Sixth-Schedule-Garo	164	Voucher	22,860	0	0	0	22,860	22,860		
						Total Object Head-- 2 :				22,860	0	0	0	22,860	22,860	
						Total Sub Head :				3,98,150	0	0	0	3,98,150	3,98,150	
					Total Minor Head 1 :				3,98,150	0	0	0	3,98,150	3,98,150		
					Total Sub Major Head 1 :				3,98,150	0	0	0	3,98,150	3,98,150		
					Total Major Head 2230 :				3,98,150	0	0	0	3,98,150	3,98,150		
Total of Month :				3,98,150	0	0	0	3,98,150	3,98,150							
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	87,624	0	0	0	87,624	87,624		
						Voted-Sixth-	6	Voucher	1,43,074	0	0	0	1,43,074	1,43,074		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury		Ampati Sub-Treasury															
D.D.O. :		2200002 District Labour Office (Ampati)															
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7	Voucher	1,44,592	0	0	0	0	0	1,44,592	1,44,592	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		2200002 District Labour Office (Ampati)													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		64	Voucher	1,43,074	0	0	0	0	1,43,074	1,43,074
					Voted-Sixth-Schedule-Garo		65	Voucher	87,624	0	0	0	0	87,624	87,624
					Total Object Head-- 1 :				4,26,690	0	0	0	0	4,26,690	4,26,690
				02. Wages	Voted-Sixth-Schedule-Garo		184	Voucher	23,700	0	0	0	0	23,700	23,700
					Total Object Head-- 2 :				23,700	0	0	0	0	23,700	23,700
					Total Sub Head :				4,50,390	0	0	0	0	4,50,390	4,50,390
				Total Minor Head 1 :				4,50,390	0	0	0	0	4,50,390	4,50,390	
				Total Sub Major Head 1 :				4,50,390	0	0	0	0	4,50,390	4,50,390	
				Total Major Head 2230 :				4,50,390	0	0	0	0	4,50,390	4,50,390	
				Total of Month :				4,50,390	0	0	0	0	4,50,390	4,50,390	
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		152	Voucher	90,052	0	0	0	0	90,052	90,052
					Voted-Sixth-Schedule-Garo		2	Voucher	1,48,496	0	0	0	0	1,48,496	1,48,496
					Voted-Sixth-		3	Voucher	1,47,022	0	0	0	0	1,47,022	1,47,022

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Demand :		31	ADMINISTRATION OF LABOUR DEPARTMENT												
Department :		Labour Department													
Treasury		Ampati Sub-Treasury													
D.D.O. :		2200002 District Labour Office (Ampati)													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			3,85,570	0	0	0	3,85,570	3,85,570		
				02. Wages	Voted-Sixth-Schedule-Garo	156	Voucher	23,700	0	0	0	23,700	23,700		
				Total Object Head-- 2 :			23,700	0	0	0	23,700	23,700			
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	38	Voucher	7,987	0	0	0	7,987	7,987		
				Total Object Head-- 13 :			7,987	0	0	0	7,987	7,987			
				Total Sub Head :			4,17,257	0	0	0	4,17,257	4,17,257			
				Total Minor Head 1 :			4,17,257	0	0	0	4,17,257	4,17,257			
				Total Sub Major Head 1 :			4,17,257	0	0	0	4,17,257	4,17,257			
Total Major Head 2230 :			4,17,257	0	0	0	4,17,257	4,17,257							
Total of Month :			4,17,257	0	0	0	4,17,257	4,17,257							
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	61	Voucher	1,51,106	0	0	0	1,51,106	1,51,106		
					Voted-Sixth-Schedule-Garo	63	Voucher	92,500	0	0	0	92,500	92,500		
					Voted-Sixth-	83	Voucher	1,49,810	0	0	0	1,49,810	1,49,810		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		2200002 District Labour Office (Ampati)														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,93,416	0	0	0	3,93,416	3,93,416		
					02. Wages	Voted-Sixth-Schedule-Garo	232	Voucher	23,700	0	0	0	23,700	23,700		
						Voted-Sixth-Schedule-Garo	233	Voucher	18,170	0	0	0	18,170	18,170		
						Voted-Sixth-Schedule-Garo	234	Voucher	17,775	0	0	0	17,775	17,775		
						Voted-Sixth-Schedule-Garo	235	Voucher	16,195	0	0	0	16,195	16,195		
						Total Object Head-- 2 :				75,840	0	0	0	75,840	75,840	
					Total Sub Head :				4,69,256	0	0	0	4,69,256	4,69,256		
					Total Minor Head 1 :				4,69,256	0	0	0	4,69,256	4,69,256		
					Total Sub Major Head 1 :				4,69,256	0	0	0	4,69,256	4,69,256		
					Total Major Head 2230 :				4,69,256	0	0	0	4,69,256	4,69,256		
					Total of Month :				4,69,256	0	0	0	4,69,256	4,69,256		
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	153	Voucher	92,500	0	0	0	92,500	92,500			
					Voted-Sixth-	67	Voucher	1,49,810	0	0	0	1,49,810	1,49,810			

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		2200002 District Labour Office (Ampati)														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	68	Voucher	1,51,106	0	0	0	0	1,51,106	1,51,106	
						Voted-Sixth-Schedule-Garo	7	Voucher	2,14,500	0	0	0	0	2,14,500	2,14,500	
						Total Object Head-- 1 :				6,07,916	0	0	0	0	6,07,916	6,07,916
					02. Wages	Voted-Sixth-Schedule-Garo	244	Voucher	11,850	0	0	0	0	11,850	11,850	
						Voted-Sixth-Schedule-Garo	245	Voucher	23,700	0	0	0	0	23,700	23,700	
						Voted-Sixth-Schedule-Garo	246	Voucher	23,700	0	0	0	0	23,700	23,700	
						Total Object Head-- 2 :				59,250	0	0	0	0	59,250	59,250
					Total Sub Head :				6,67,166	0	0	0	0	6,67,166	6,67,166	
					Total Minor Head 1 :				6,67,166	0	0	0	0	6,67,166	6,67,166	
					Total Sub Major Head 1 :				6,67,166	0	0	0	0	6,67,166	6,67,166	
Total Major Head 2230 :				6,67,166	0	0	0	0	6,67,166	6,67,166						
Total of Month :				6,67,166	0	0	0	0	6,67,166	6,67,166						
Total of DDO 2200002 :				28,01,209	0	0	0	0	28,01,209	28,01,209						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
28,01,209																

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury :	Ampati Sub-Treasury						
D.D.O. :	2200002 District Labour Office (Ampati)						
<u>Summary of DDO wise expenditure</u>							
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25,64,172
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Garo	2,29,050
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	7,987
							28,01,209

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	49	Voucher	1,35,995	0	12,700	0	1,23,295	1,35,995		
						Voted-Sixth-Schedule-Garo	54	Voucher	71,520	0	0	0	71,520	71,520		
						Total Object Head-- 1 :				2,07,515	0	12,700	0	1,94,815	2,07,515	
						Total Sub Head :				2,07,515	0	12,700	0	1,94,815	2,07,515	
						Total Minor Head 101 :				2,07,515	0	12,700	0	1,94,815	2,07,515	
						Total Sub Major Head 2 :				2,07,515	0	12,700	0	1,94,815	2,07,515	
						Total Major Head 2230 :				2,07,515	0	12,700	0	1,94,815	2,07,515	
						Total of Month :				2,07,515	0	12,700	0	1,94,815	2,07,515	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	104	Voucher	1,35,995	0	12,700	0	1,23,295	1,35,995		
						Voted-Sixth-Schedule-Garo	79	Voucher	71,520	0	0	0	71,520	71,520		
						Total Object Head-- 1 :				2,07,515	0	12,700	0	1,94,815	2,07,515	
					02. Wages	Voted-Sixth-Schedule-Garo	174	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-	175	Voucher	5,500	0	0	0	5,500	5,500		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages	Total Object Head-- 2 :				12,500	0	0	0		12,500	12,500
						Total Sub Head :					2,20,015	0	12,700	0	2,07,315	2,20,015
						Total Minor Head 101 :					2,20,015	0	12,700	0	2,07,315	2,20,015
						Total Sub Major Head 2 :					2,20,015	0	12,700	0	2,07,315	2,20,015
						Total Major Head 2230 :					2,20,015	0	12,700	0	2,07,315	2,20,015
Total of Month :										2,20,015	0	12,700	0	2,07,315	2,20,015	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	32	Voucher	1,35,995	0	12,700	0		1,23,295	1,35,995	
						Voted-Sixth-Schedule-Garo	33	Voucher	71,520	0	0	0	71,520	71,520		
						Voted-Sixth-Schedule-Garo	456	Voucher	18,200	0	0	0	18,200	18,200		
						Voted-Sixth-Schedule-Garo	464	Voucher	9,700	0	0	0	9,700	9,700		
						Total Object Head-- 1 :				2,35,415	0	12,700	0	2,22,715	2,35,415	
					02. Wages	Voted-Sixth-Schedule-Garo	234	Voucher	11,000	0	0	0	11,000	11,000		

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Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages		Voted-Sixth-Schedule-Garo	235	Voucher	14,000	0	0		0	14,000	14,000
						Total Object Head-- 2 :					25,000	0	0		0	25,000
					Total Sub Head :					2,60,415	0	12,700		0	2,47,715	2,60,415
					Total Minor Head 101 :					2,60,415	0	12,700		0	2,47,715	2,60,415
					Total Sub Major Head 2 :					2,60,415	0	12,700		0	2,47,715	2,60,415
					Total Major Head 2230 :					2,60,415	0	12,700		0	2,47,715	2,60,415
Total of Month :					2,60,415	0	12,700		0	2,47,715	2,60,415					
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	55	Voucher	73,460	0	0		0	73,460	73,460
							Voted-Sixth-Schedule-Garo	56	Voucher	1,39,635	0	12,700		0	1,26,935	1,39,635
						Total Object Head-- 1 :					2,13,095	0	12,700		0	2,00,395
					02. Wages		Voted-Sixth-Schedule-Garo	266	Voucher	8,000	0	0		0	8,000	8,000
							Voted-Sixth-Schedule-Garo	268	Voucher	7,200	0	0		0	7,200	7,200
						Total Object Head-- 2 :					15,200	0	0		0	15,200

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	455	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 13 :					20,000	0	0	0	20,000	20,000
					Total Sub Head :					2,48,295	0	12,700	0	2,35,595	2,48,295	
					Total Minor Head 101 :					2,48,295	0	12,700	0	2,35,595	2,48,295	
					Total Sub Major Head 2 :					2,48,295	0	12,700	0	2,35,595	2,48,295	
					Total Major Head 2230 :					2,48,295	0	12,700	0	2,35,595	2,48,295	
Total of Month :										2,48,295	0	12,700	0	2,35,595	2,48,295	
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	143	Voucher	1,43,794	0	8,000	0	1,35,794	1,43,794		
						Voted-Sixth-Schedule-Garo	146	Voucher	75,500	0	0	0	75,500	75,500		
						Total Object Head-- 1 :					2,19,294	0	8,000	0	2,11,294	2,19,294
					02. Wages	Voted-Sixth-Schedule-Garo	299	Voucher	7,200	0	0	0	7,200	7,200		
						Voted-Sixth-Schedule-Garo	309	Voucher	8,000	0	0	0	8,000	8,000		
						Total Object Head-- 2 :					15,200	0	0	0	15,200	15,200

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury		Resubelpara Treasury													
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-		Total Sub Head :				2,34,494	0	8,000		0	2,26,494	2,34,494
					Total Minor Head 101 :				2,34,494	0	8,000		0	2,26,494	2,34,494
					Total Sub Major Head 2 :				2,34,494	0	8,000		0	2,26,494	2,34,494
					Total Major Head 2230 :				2,34,494	0	8,000		0	2,26,494	2,34,494
					Total of Month :				2,34,494	0	8,000		0	2,26,494	2,34,494
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	89	Voucher	1,43,794	0	8,000		0	1,35,794	1,43,794
						Voted-Sixth-Schedule-Garo	90	Voucher	75,500	0	0		0	75,500	75,500
					Total Object Head-- 1 :				2,19,294	0	8,000		0	2,11,294	2,19,294
					02. Wages	Voted-Sixth-Schedule-Garo	317	Voucher	8,000	0	0		0	8,000	8,000
						Voted-Sixth-Schedule-Garo	342	Voucher	7,200	0	0		0	7,200	7,200
					Total Object Head-- 2 :				15,200	0	0		0	15,200	15,200

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																
Department :		Labour Department																
Treasury		Resubelpara Treasury																
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange																
Month of Account:		SEP/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-				Total Sub Head :					2,34,494	0	8,000		0	2,26,494	2,34,494
							Total Minor Head 101 :					2,34,494	0	8,000		0	2,26,494	2,34,494
							Total Sub Major Head 2 :					2,34,494	0	8,000		0	2,26,494	2,34,494
							Total Major Head 2230 :					2,34,494	0	8,000		0	2,26,494	2,34,494
							Total of Month :					2,34,494	0	8,000		0	2,26,494	2,34,494
							Total of DDO 2200001 :					14,05,228	0	66,800		0	13,38,428	14,05,228
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		
Summary of DDO wise expenditure																		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo				13,02,128				
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-				0	02. Wages		Voted-Sixth-Schedule-Garo				83,100				
2230	02	101	(05) Establishment Of District Employment				0	(13) Office Expenses		Voted-Sixth-Schedule-Garo				20,000				

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT
Department :	Labour	Department
Treasury :	Resubelpara	Treasury
D.D.O. :	2200001	Asstt. Employment Officer Sub-Divisional Employment Exchange
<u>Summary of DDO wise expenditure</u>		
Exchanges At Nongstoin/Williamnagar And Resubelpara-		
14,05,228		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury		Resubelpara Treasury															
D.D.O. :		2200002 Vice Principal Iti North Garo Hills															
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	03	003	(05) Setting Of New I.T.I.			Total Sub Head :				4,14,238	2,000	5,500	0	4,06,738	4,12,238		
						Total Minor Head 3 :				4,14,238	2,000	5,500	0	4,06,738	4,12,238		
						Total Sub Major Head 3 :				4,14,238	2,000	5,500	0	4,06,738	4,12,238		
						Total Major Head 2230 :				4,14,238	2,000	5,500	0	4,06,738	4,12,238		
Total of Month :										4,14,238	2,000	5,500	0	4,06,738	4,12,238		
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	03	003	(05) Setting Of New I.T.I. 5			(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	201	Voucher	36,190	0	0	0	36,190	36,190	
								Voted-Sixth-Schedule-Garo	202	Voucher	3,06,858	2,000	5,500	0	2,99,358	3,04,858	
								Voted-Sixth-Schedule-Garo	352	Voucher	41,340	0	0	0	41,340	41,340	
								Total Object Head-- 1 :				3,84,388	2,000	5,500	0	3,76,888	3,82,388
						02. Wages		Voted-Sixth-Schedule-Garo	303	Voucher	17,500	0	0	0	17,500	17,500	
								Total Object Head-- 2 :				17,500	0	0	0	17,500	17,500
								Total Sub Head :				4,01,888	2,000	5,500	0	3,94,388	3,99,888
								Total Minor Head 3 :				4,01,888	2,000	5,500	0	3,94,388	3,99,888

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		2200002 Vice Principal Iti North Garo Hills													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03				Total Sub Major Head	3 :			4,01,888	2,000	5,500		0	3,94,388	3,99,888
					Total Major Head	2230 :			4,01,888	2,000	5,500		0	3,94,388	3,99,888
					Total of Month	:			4,01,888	2,000	5,500		0	3,94,388	3,99,888
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		239	Voucher	25,000	0	0		0	25,000	25,000
					Voted-Sixth-Schedule-Garo		425	Voucher	11,190	0	0		0	11,190	11,190
					Voted-Sixth-Schedule-Garo		44	Voucher	3,15,126	2,000	5,500		0	3,07,626	3,13,126
					Total Object Head--	1 :			3,51,316	2,000	5,500		0	3,43,816	3,49,316
				02. Wages	Voted-Sixth-Schedule-Garo		267	Voucher	17,500	0	0		0	17,500	17,500
					Total Object Head--	2 :			17,500	0	0		0	17,500	17,500
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		456	Voucher	30,000	0	0		0	30,000	30,000
					Total Object Head--	13 :			30,000	0	0		0	30,000	30,000
					Total Sub Head	:			3,98,816	2,000	5,500		0	3,91,316	3,96,816
					Total Minor Head	3 :			3,98,816	2,000	5,500		0	3,91,316	3,96,816

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Resubelpara Treasury														
D.D.O. :		2200002 Vice Principal Iti North Garo Hills														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2230	03					Total Sub Major Head 3 :				3,98,816	2,000	5,500		0	3,91,316	3,96,816
						Total Major Head 2230 :				3,98,816	2,000	5,500		0	3,91,316	3,96,816
						Total of Month :				3,98,816	2,000	5,500		0	3,91,316	3,96,816
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	132	Voucher	3,22,485	2,000	5,620		0	3,14,865	3,20,485	
						Voted-Sixth-Schedule-Garo	134	Voucher	36,190	0	0		0	36,190	36,190	
					Total Object Head-- 1 :				3,58,675	2,000	5,620		0	3,51,055	3,56,675	
				02. Wages		Voted-Sixth-Schedule-Garo	300	Voucher	17,500	0	0		0	17,500	17,500	
					Total Object Head-- 2 :				17,500	0	0		0	17,500	17,500	
					Total Sub Head :				3,76,175	2,000	5,620		0	3,68,555	3,74,175	
				Total Minor Head 3 :				3,76,175	2,000	5,620		0	3,68,555	3,74,175		
				Total Sub Major Head 3 :				3,76,175	2,000	5,620		0	3,68,555	3,74,175		
				Total Major Head 2230 :				3,76,175	2,000	5,620		0	3,68,555	3,74,175		
				Total of Month :				3,76,175	2,000	5,620		0	3,68,555	3,74,175		

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Department :	Labour	Department
Treasury :	Resubelpara	Treasury
D.D.O. :	2200002	Vice Principal Iti North Garo Hills
<u>Summary of DDO wise expenditure</u>		
19,05,475		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department :		Labour Department																	
Treasury :		Resubelpara Treasury																	
D.D.O. :		2200003 District Labour Office Resubelpara																	
Month of Account:		MAY/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	99	Voucher	2,43,850	0	42,000	2,200	1,99,650	2,43,850					
			Total Object Head-- I :							2,70,058	0	42,000	2,200	2,25,858	2,70,058				
			Total Sub Head :							2,70,058	0	42,000	2,200	2,25,858	2,70,058				
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	363	Voucher	11,556	0	0	0	11,556	11,556						
			Total Object Head-- I :							5,67,535	9,800	0	4,400	5,53,335	5,57,735				
			02. Wages	Voted-Sixth-Schedule-Garo	173	Voucher	22,860	0	0	0	22,860	22,860							
			Total Object Head-- 2 :							22,860	0	0	0	22,860	22,860				
			Total Sub Head :							5,90,395	9,800	0	4,400	5,76,195	5,80,595				
			Total Minor Head I :							8,60,453	9,800	42,000	6,600	8,02,053	8,50,653				
			Total Sub Major Head I :							8,60,453	9,800	42,000	6,600	8,02,053	8,50,653				
			Total Major Head 2230 :							8,60,453	9,800	42,000	6,600	8,02,053	8,50,653				
Total of Month :								8,60,453	9,800	42,000	6,600	8,02,053	8,50,653						
Month of Account:		JUN/2023																	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200003 District Labour Office Resubelpara														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	339	Voucher	33,500	0	0	0	33,500	33,500		
						Voted-Sixth-Schedule-Garo	39	Voucher	4,227	0	0	0	4,227	4,227		
						Voted-Sixth-Schedule-Garo	41	Voucher	2,43,850	0	42,000	2,200	1,99,650	2,43,850		
						Voted-Sixth-Schedule-Garo	537	Voucher	2,845	0	0	0	2,845	2,845		
						Total Object Head-- I :				2,84,422	0	42,000	2,200	2,40,222	2,84,422	
			Total Sub Head :				2,84,422	0	42,000	2,200	2,40,222	2,84,422				
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	286	Voucher	41,253	0	0	0	41,253	41,253		
						Voted-Sixth-Schedule-Garo	348	Voucher	31,300	0	0	0	31,300	31,300		
						Voted-Sixth-Schedule-Garo	349	Voucher	42,700	0	0	0	42,700	42,700		
						Voted-Sixth-Schedule-Garo	40	Voucher	3,19,010	9,800	0	4,400	3,04,810	3,09,210		
						Voted-Sixth-Schedule-Garo	42	Voucher	2,30,858	0	0	0	2,30,858	2,30,858		
					Total Object Head-- I :				6,65,121	9,800	0	4,400	6,50,921	6,55,321		
					02. Wages	Voted-Sixth-Schedule-Garo	468	Voucher	11,850	0	0	0	11,850	11,850		
						Voted-Sixth-Schedule-Garo	469	Voucher	23,700	0	0	0	23,700	23,700		
						Total Object Head-- 2 :				35,550	0	0	0	35,550	35,550	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																	
Department :		Labour Department																	
Treasury :		Resubelpara Treasury																	
D.D.O. :		2200003 District Labour Office Resubelpara																	
Month of Account:		JUL/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	98	Voucher	3,27,550	0	0	4,400	3,23,150	3,27,550					
									Total Object Head-- I :		6,56,168	0	0	4,400	6,51,768	6,56,168			
									Total Sub Head :		6,56,168	0	0	4,400	6,51,768	6,56,168			
									Total Minor Head I :		9,54,451	0	42,000	6,600	9,05,851	9,54,451			
									Total Sub Major Head I :		9,54,451	0	42,000	6,600	9,05,851	9,54,451			
									Total Major Head 2230 :		9,54,451	0	42,000	6,600	9,05,851	9,54,451			
Total of Month :										9,54,451	0	42,000	6,600	9,05,851	9,54,451				
Month of Account:		AUG/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	61	Voucher	26,904	0	0	0	26,904	26,904					
									Voted-Sixth-Schedule-Garo	63	Voucher	2,57,850	0	42,000	2,200	2,13,650	2,57,850		
												Total Object Head-- I :		2,84,754	0	42,000	2,200	2,40,554	2,84,754
												Total Sub Head :		2,84,754	0	42,000	2,200	2,40,554	2,84,754
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	229	Voucher	34,500				0	0	0	34,500	34,500			
								Voted-Sixth-Schedule-Garo	60	Voucher	2,43,526	0	0	0	2,43,526	2,43,526			

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		2200003 District Labour Office Resubelpara													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	62	Voucher	3,33,743	0	0	4,400	3,29,343	3,33,743		
					Total Object Head-- 1 :					6,11,769	0	0	4,400	6,07,369	6,11,769
				02. Wages	Voted-Sixth-Schedule-Garo	397	Voucher	13,430	0	0	0	13,430	13,430		
					Total Object Head-- 2 :					13,430	0	0	0	13,430	13,430
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	271	Voucher	4,832	0	0	0	4,832	4,832		
					Voted-Sixth-Schedule-Garo	272	Voucher	1,500	0	0	0	1,500	1,500		
					Voted-Sixth-Schedule-Garo	273	Voucher	1,000	0	0	0	1,000	1,000		
					Total Object Head-- 13 :					7,332	0	0	0	7,332	7,332
				Total Sub Head :					6,32,531	0	0	4,400	6,28,131	6,32,531	
				Total Minor Head 1 :					9,17,285	0	42,000	6,600	8,68,685	9,17,285	
				Total Sub Major Head 1 :					9,17,285	0	42,000	6,600	8,68,685	9,17,285	
				Total Major Head 2230 :					9,17,285	0	42,000	6,600	8,68,685	9,17,285	
Total of Month :					9,17,285	0	42,000	6,600	8,68,685	9,17,285					
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200003 District Labour Office Resubelpara														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	205	Voucher	21,696	0	0	0	21,696	21,696		
						Voted-Sixth-Schedule-Garo	286	Voucher	44,000	0	0	0	44,000	44,000		
						Voted-Sixth-Schedule-Garo	84	Voucher	2,57,850	0	42,000	2,200	2,13,650	2,57,850		
						Voted-Sixth-Schedule-Garo	85	Voucher	3,472	0	0	0	3,472	3,472		
				Total Object Head-- 1 :				3,27,018	0	42,000	2,200	2,82,818	3,27,018			
				02. Wages	Voted-Sixth-Schedule-Garo	170	Voucher	9,875	0	0	0	9,875	9,875			
					Total Object Head-- 2 :				9,875	0	0	0	9,875	9,875		
					Total Sub Head :				3,36,893	0	42,000	2,200	2,92,693	3,36,893		
				(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	281	Voucher	91,500	0	0	0	91,500	91,500		
						Voted-Sixth-Schedule-Garo	384	Voucher	1,64,034	0	0	0	1,64,034	1,64,034		
			Voted-Sixth-Schedule-Garo			86	Voucher	3,33,743	0	0	4,400	3,29,343	3,33,743			
			Voted-Sixth-Schedule-Garo			94	Voucher	2,43,526	0	0	0	2,43,526	2,43,526			
			Total Object Head-- 1 :				8,32,803	0	0	4,400	8,28,403	8,32,803				
			02. Wages		Voted-Sixth-Schedule-Garo	171	Voucher	11,850	0	0	0	11,850	11,850			
				Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850			
			(11) Travel Expenses,	Voted-Sixth-	283	Voucher	13,920	0	0	0	13,920	13,920				

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Department :		Labour Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		2200003 District Labour Office Resubelpara													
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :			13,920	0	0	0	13,920	13,920		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	280	Voucher	3,400	0	0	0	3,400	3,400	
						Voted-Sixth-Schedule-Garo	282	Voucher	1,000	0	0	0	1,000	1,000	
						Voted-Sixth-Schedule-Garo	284	Voucher	4,200	0	0	0	4,200	4,200	
						Voted-Sixth-Schedule-Garo	285	Voucher	4,000	0	0	0	4,000	4,000	
				Total Object Head-- 13 :			12,600	0	0	0	12,600	12,600			
				Total Sub Head :			8,71,173	0	0	4,400	8,66,773	8,71,173			
				Total Minor Head 1 :			12,08,066	0	42,000	6,600	11,59,466	12,08,066			
				Total Sub Major Head 1 :			12,08,066	0	42,000	6,600	11,59,466	12,08,066			
				Total Major Head 2230 :			12,08,066	0	42,000	6,600	11,59,466	12,08,066			
				Total of Month :			12,08,066	0	42,000	6,600	11,59,466	12,08,066			
Total of DDO 2200003 :			57,39,385	29,400	2,52,000	33,000	54,24,985	57,09,985							
Reconciliation Portion															
Internal Adjustment of A.G. Office:															
DDO wise Total (Original +Reconcilation+IA) :															
Summary of DDO wise expenditure															
57,09,985															

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT				
Department :	Labour Department					
Treasury :	Resubelpara Treasury					
D.D.O. :	2200003 District Labour Office Resubelpara					
<u>Summary of DDO wise expenditure</u>						
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo17,34,593
2230	01	1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo9,875
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo38,47,975
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Garo83,690
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo13,920
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo19,932
						57,09,985

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02				Total Sub Major Head 2 :				2,36,884	0	12,400		0	2,24,484	2,36,884
					Total Major Head 2230 :				2,36,884	0	12,400		0	2,24,484	2,36,884
					Total of Month :				2,36,884	0	12,400		0	2,24,484	2,36,884
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi	134	Voucher	73,516	0	0	0	73,516	73,516	
						Voted-Sixth-Schedule-Khasi	135	Voucher	81,684	0	6,200	0	75,484	81,684	
						Voted-Sixth-Schedule-Khasi	345	Voucher	11,240	0	0	0	11,240	11,240	
						Voted-Sixth-Schedule-Khasi	346	Voucher	9,760	0	0	0	9,760	9,760	
						Total Object Head-- 1 :		1,76,200	0	6,200	0	1,70,000	1,76,200		
						Total Sub Head :		1,76,200	0	6,200	0	1,70,000	1,76,200		
						Total Minor Head 101 :		1,76,200	0	6,200	0	1,70,000	1,76,200		
					Total Sub Major Head 2 :				1,76,200	0	6,200		0	1,70,000	1,76,200
					Total Major Head 2230 :				1,76,200	0	6,200		0	1,70,000	1,76,200
					Total of Month :				1,76,200	0	6,200		0	1,70,000	1,76,200

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi	96	Voucher	83,932	0	6,200	0	77,732	83,932		
						Voted-Sixth-Schedule-Khasi	97	Voucher	75,468	0	0	0	75,468	75,468		
						Total Object Head-- 1 :				1,59,400	0	6,200	0	1,53,200	1,59,400	
						Total Sub Head :				1,59,400	0	6,200	0	1,53,200	1,59,400	
						Total Minor Head 101 :				1,59,400	0	6,200	0	1,53,200	1,59,400	
						Total Sub Major Head 2 :				1,59,400	0	6,200	0	1,53,200	1,59,400	
						Total Major Head 2230 :				1,59,400	0	6,200	0	1,53,200	1,59,400	
Total of Month :										1,59,400	0	6,200	0	1,53,200	1,59,400	
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi	186	Voucher	77,696	0	0	0	77,696	77,696		
						Voted-Sixth-Schedule-Khasi	190	Voucher	86,244	0	6,200	0	80,044	86,244		
						Total Object Head-- 1 :				1,63,940	0	6,200	0	1,57,740	1,63,940	
						Total Sub Head :				1,63,940	0	6,200	0	1,57,740	1,63,940	
						Total Minor Head 101 :				1,63,940	0	6,200	0	1,57,740	1,63,940	

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT														
Department :		Labour Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02					Total Sub Major Head 2 :				1,63,940	0	6,200		0	1,57,740	1,63,940
						Total Major Head 2230 :				1,63,940	0	6,200		0	1,57,740	1,63,940
						Total of Month :				1,63,940	0	6,200		0	1,57,740	1,63,940
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi		104	Voucher	86,244	0	6,200		0	80,044	86,244
						Voted-Sixth-Schedule-Khasi		106	Voucher	77,696	0	0		0	77,696	77,696
						Total Object Head-- 1 :				1,63,940	0	6,200		0	1,57,740	1,63,940
					02. Wages	Voted-Sixth-Schedule-Khasi		212	Voucher	30,000	0	0		0	30,000	30,000
						Total Object Head-- 2 :				30,000	0	0		0	30,000	30,000
						Total Sub Head :				1,93,940	0	6,200		0	1,87,740	1,93,940
						Total Minor Head 101 :				1,93,940	0	6,200		0	1,87,740	1,93,940
						Total Sub Major Head 2 :				1,93,940	0	6,200		0	1,87,740	1,93,940
						Total Major Head 2230 :				1,93,940	0	6,200		0	1,87,740	1,93,940
						Total of Month :				1,93,940	0	6,200		0	1,87,740	1,93,940

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Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT								
Department :	Labour Department									
Treasury :	Mawkyrwat Treasury									
D.D.O. :	2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat									
Total of DDO		2200001 :		10,03,880	0	37,200	0	9,66,680	10,03,880	
Reconciliation Portion										
Internal Adjustment of A.G. Office:										
DDO wise Total (Original +Reconcilation+IA) :				10,03,880						
Summary of DDO wise expenditure										
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi				9,73,880
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	02. Wages	Voted-Sixth-Schedule-Khasi				30,000
10,03,880										

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT															
Department :		Labour Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		2200002 District Labour Office Mawkyrwat															
Month of Account:		APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	100	Voucher	70,716	0	0	0	70,716	70,716			
						Voted-Sixth-Schedule-Khasi	101	Voucher	69,518	0	0	0	69,518	69,518			
						Voted-Sixth-Schedule-Khasi	102	Voucher	87,624	0	0	0	87,624	87,624			
						Voted-Sixth-Schedule-Khasi	219	Voucher	9,000	0	0	0	9,000	9,000			
						Voted-Sixth-Schedule-Khasi	83	Voucher	32,423	0	0	0	32,423	32,423			
						Voted-Sixth-Schedule-Khasi	84	Voucher	1,26,478	0	0	0	1,26,478	1,26,478			
						Total Object Head-- I :						3,95,759	0	0	0	3,95,759	3,95,759
						Total Sub Head :						3,95,759	0	0	0	3,95,759	3,95,759
						Total Minor Head I :						3,95,759	0	0	0	3,95,759	3,95,759
						Total Sub Major Head I :						3,95,759	0	0	0	3,95,759	3,95,759
						Total Major Head 2230 :						3,95,759	0	0	0	3,95,759	3,95,759
						Total of Month :						3,95,759	0	0	0	3,95,759	3,95,759
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	01	001	(04) Strengthening Of The0	(01) Salaries, Sumtuary		Voted-Sixth-	107	Voucher	9,000	0	0	0	9,000	9,000			

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		2200002 District Labour Office Mawkyrwat													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	47	Voucher	32,423	0	0	0	32,423	32,423		
					Voted-Sixth-Schedule-Khasi	48	Voucher	1,26,478	0	0	0	1,26,478	1,26,478		
					Voted-Sixth-Schedule-Khasi	50	Voucher	71,018	0	0	0	71,018	71,018		
					Voted-Sixth-Schedule-Khasi	51	Voucher	87,624	0	0	0	87,624	87,624		
					Voted-Sixth-Schedule-Khasi	52	Voucher	70,716	0	0	0	70,716	70,716		
					Total Object Head-- I :				3,97,259	0	0	0	3,97,259	3,97,259	
					Total Sub Head :				3,97,259	0	0	0	3,97,259	3,97,259	
					Total Minor Head I :				3,97,259	0	0	0	3,97,259	3,97,259	
					Total Sub Major Head I :				3,97,259	0	0	0	3,97,259	3,97,259	
					Total Major Head 2230 :				3,97,259	0	0	0	3,97,259	3,97,259	
Total of Month :									3,97,259	0	0	0	3,97,259	3,97,259	
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	137	Voucher	71,018	0	0	0	71,018	71,018		
					Voted-Sixth-	139	Voucher	1,26,478	0	0	0	1,26,478	1,26,478		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		2200002 District Labour Office Mawkyrwat													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	142	Voucher	32,423	0	0	0	32,423	32,423		
					Voted-Sixth-Schedule-Khasi	144	Voucher	87,624	0	0	0	87,624	87,624		
					Voted-Sixth-Schedule-Khasi	146	Voucher	72,216	0	0	0	72,216	72,216		
					Voted-Sixth-Schedule-Khasi	330	Voucher	17,180	0	0	0	17,180	17,180		
					Voted-Sixth-Schedule-Khasi	331	Voucher	4,280	0	0	0	4,280	4,280		
					Voted-Sixth-Schedule-Khasi	332	Voucher	9,580	0	0	0	9,580	9,580		
					Voted-Sixth-Schedule-Khasi	333	Voucher	12,140	0	0	0	12,140	12,140		
					Voted-Sixth-Schedule-Khasi	334	Voucher	9,580	0	0	0	9,580	9,580		
					Total Object Head-- 1 :				4,42,519	0	0	0	4,42,519	4,42,519	
				02. Wages	Voted-Sixth-Schedule-Khasi	323	Voucher	35,130	0	0	0	35,130	35,130		
					Voted-Sixth-Schedule-Khasi	335	Voucher	35,130	0	0	0	35,130	35,130		
					Total Object Head-- 2 :				70,260	0	0	0	70,260	70,260	
				Total Sub Head :				5,12,779	0	0	0	5,12,779	5,12,779		
				Total Minor Head 1 :				5,12,779	0	0	0	5,12,779	5,12,779		
				Total Sub Major Head 1 :				5,12,779	0	0	0	5,12,779	5,12,779		
Total Major Head 2230 :				5,12,779	0	0	0	5,12,779	5,12,779						

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT																		
Department :		Labour Department																		
Treasury :		Mawkyrwat Treasury																		
D.D.O. :		2200002 District Labour Office Mawkyrwat																		
Month of Account:		JUN/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
Total of Month :										5,12,779	0	0		0	5,12,779	5,12,779				
Month of Account:		JUL/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	100	Voucher	90,052	0	0		0	90,052	90,052				
							Voted-Sixth-Schedule-Khasi	101	Voucher	72,934	0	0		0	72,934	72,934				
							Voted-Sixth-Schedule-Khasi	102	Voucher	75,632	0	0		0	75,632	75,632				
							Voted-Sixth-Schedule-Khasi	98	Voucher	1,29,914	0	0		0	1,29,914	1,29,914				
							Voted-Sixth-Schedule-Khasi	99	Voucher	33,279	0	0		0	33,279	33,279				
						Total Object Head-- I :				4,01,811	0	0		0	4,01,811	4,01,811				
						Total Sub Head :				4,01,811	0	0		0	4,01,811	4,01,811				
						Total Minor Head I :				4,01,811	0	0		0	4,01,811	4,01,811				
						Total Sub Major Head I :				4,01,811	0	0		0	4,01,811	4,01,811				
						Total Major Head 2230 :				4,01,811	0	0		0	4,01,811	4,01,811				
Total of Month :										4,01,811	0	0		0	4,01,811	4,01,811				
Month of Account:		AUG/2023																		

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Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury		Mawkyrwat Treasury													
D.D.O. :		2200002 District Labour Office Mawkyrwat													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	160	Voucher	34,170	0	0	0	34,170	34,170		
					Voted-Sixth-Schedule-Khasi	161	Voucher	76,048	0	0	0	76,048	76,048		
					Voted-Sixth-Schedule-Khasi	162	Voucher	74,978	0	0	0	74,978	74,978		
					Voted-Sixth-Schedule-Khasi	163	Voucher	92,500	0	0	0	92,500	92,500		
					Voted-Sixth-Schedule-Khasi	165	Voucher	1,33,564	0	0	0	1,33,564	1,33,564		
					Voted-Sixth-Schedule-Khasi	181	Voucher	87,000	0	0	0	87,000	87,000		
					Total Object Head-- 1 :				4,98,260	0	0	0	4,98,260	4,98,260	
				02. Wages	Voted-Sixth-Schedule-Khasi	324	Voucher	19,355	0	0	0	19,355	19,355		
					Voted-Sixth-Schedule-Khasi	325	Voucher	19,355	0	0	0	19,355	19,355		
					Voted-Sixth-Schedule-Khasi	326	Voucher	23,700	0	0	0	23,700	23,700		
					Voted-Sixth-Schedule-Khasi	327	Voucher	23,700	0	0	0	23,700	23,700		
					Total Object Head-- 2 :				86,110	0	0	0	86,110	86,110	
				Total Sub Head :				5,84,370	0	0	0	5,84,370	5,84,370		
				Total Minor Head 1 :				5,84,370	0	0	0	5,84,370	5,84,370		
				Total Sub Major Head 1 :				5,84,370	0	0	0	5,84,370	5,84,370		
				Total Major Head 2230 :				5,84,370	0	0	0	5,84,370	5,84,370		

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		31 ADMINISTRATION OF LABOUR DEPARTMENT													
Department :		Labour Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		2200002 District Labour Office Mawkyrwat													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total of Month :									5,84,370	0	0	0	5,84,370	5,84,370	
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		101	Voucher	1,33,564	0	0	0	1,33,564	1,33,564	
					Voted-Sixth-Schedule-Khasi		103	Voucher	34,170	0	0	0	34,170	34,170	
					Voted-Sixth-Schedule-Khasi		107	Voucher	92,500	0	0	0	92,500	92,500	
					Voted-Sixth-Schedule-Khasi		109	Voucher	74,978	0	0	0	74,978	74,978	
					Voted-Sixth-Schedule-Khasi		110	Voucher	76,048	0	0	0	76,048	76,048	
					Total Object Head-- I :				4,11,260	0	0	0	4,11,260	4,11,260	
					Total Sub Head :				4,11,260	0	0	0	4,11,260	4,11,260	
					Total Minor Head I :				4,11,260	0	0	0	4,11,260	4,11,260	
					Total Sub Major Head I :				4,11,260	0	0	0	4,11,260	4,11,260	
					Total Major Head 2230 :				4,11,260	0	0	0	4,11,260	4,11,260	
					Total of Month :				4,11,260	0	0	0	4,11,260	4,11,260	
					Total of DDO 2200002 :				27,03,238	0	0	0	27,03,238	27,03,238	

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Up to Accounting Month September of Financial Year 2023-2024

Demand :	31	ADMINISTRATION OF LABOUR DEPARTMENT					
Department :	Labour Department						
Treasury :	Mawkyrwat Treasury						
D.D.O. :	2200002	District Labour Office Mawkyrwat					
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						27,03,238	
<u>Summary of DDO wise expenditure</u>							
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	25,46,868
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,56,370
							27,03,238