

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1
Run Date : 03/08/2023

Up to Accounting Month June of Financial Year 2023-2024

Demand :		31 Labour, Employment and Skil Development														
Department :		Finance Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1000003 Treasury Officer Shillong South Treasury														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1656	Challan	-65,585	0	0		0	-65,585	-65,585
						Total Object Head-- 6 :				-65,585	0	0		0	-65,585	-65,585
						Total Sub Head :				-65,585	0	0		0	-65,585	-65,585
						Total Minor Head 1 :				-65,585	0	0		0	-65,585	-65,585
						Total Sub Major Head 1 :				-65,585	0	0		0	-65,585	-65,585
						Total Major Head 2230 :				-65,585	0	0		0	-65,585	-65,585
						Total of Month :				-65,585	0	0		0	-65,585	-65,585
						Total of DDO 1000003 :				-65,585	0	0		0	-65,585	-65,585
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																-65,585
Summary of DDO wise expenditure																
2230	01	1	(02) District Establishment			0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi								-65,585
																-65,585

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(01) Labour Commissioner Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted	738	Voucher	2,01,005	0	10,000	0	1,91,005	2,01,005		
						General-Voted	770	Voucher	5,26,613	1,000	26,110	13,200	4,86,303	5,25,613		
					Total Object Head-- 1 :					7,27,618	1,000	36,110	13,200	6,77,308	7,26,618	
					02. Wages	General-Voted	1379	Voucher	12,960	0	0	0	12,960	12,960		
						General-Voted	780	Voucher	10,800	0	0	0	10,800	10,800		
						General-Voted	781	Voucher	11,430	0	0	0	11,430	11,430		
					Total Object Head-- 2 :					35,190	0	0	0	35,190	35,190	
			Total Sub Head :					7,62,808	1,000	36,110	13,200	7,12,498	7,61,808			
			(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	771	Voucher	1,85,423	0	8,100	2,200	1,75,123	1,85,423		
						Total Object Head-- 1 :					1,85,423	0	8,100	2,200	1,75,123	1,85,423
					Total Sub Head :					1,85,423	0	8,100	2,200	1,75,123	1,85,423	
			Total Minor Head 1 :					9,48,231	1,000	44,210	15,400	8,87,621	9,47,231			
			Total Sub Major Head 1 :					9,48,231	1,000	44,210	15,400	8,87,621	9,47,231			
			Total Major Head 2230 :					9,48,231	1,000	44,210	15,400	8,87,621	9,47,231			
			Total of Month :					9,48,231	1,000	44,210	15,400	8,87,621	9,47,231			
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Up to Accounting Month June of Financial Year 2023-2024

Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(01) Labour Commissioner Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted	1687	Voucher	9,440	0	0	0	9,440	9,440		
						General-Voted	673	Voucher	2,01,005	0	10,000	0	1,91,005	2,01,005		
						General-Voted	687	Voucher	5,14,477	1,000	26,110	13,200	4,74,167	5,13,477		
					Total Object Head-- 1 :					7,24,922	1,000	36,110	13,200	6,74,612	7,23,922	
					02. Wages	General-Voted	2634	Voucher	7,560	0	0	0	7,560	7,560		
						General-Voted	718	Voucher	13,410	0	0	0	13,410	13,410		
						General-Voted	719	Voucher	11,850	0	0	0	11,850	11,850		
					Total Object Head-- 2 :					32,820	0	0	0	32,820	32,820	
					(13) Office Expenses	General-Voted	2048	Voucher	3,540	0	0	0	3,540	3,540		
						General-Voted	2341	Voucher	1,000	0	0	0	1,000	1,000		
					Total Object Head-- 13 :					4,540	0	0	0	4,540	4,540	
					14. Rent, Rates And Taxes	General-Voted	2707	Voucher	9,674	0	0	0	9,674	9,674		
						Total Object Head-- 14 :					9,674	0	0	0	9,674	9,674
			Total Sub Head :						7,71,956	1,000	36,110	13,200	7,21,646	7,70,956		
			(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	1688	Voucher	7,965	0	0	0	7,965	7,965		
						General-Voted	690	Voucher	1,75,183	0	8,100	2,200	1,64,883	1,75,183		
					Total Object Head-- 1 :					1,83,148	0	8,100	2,200	1,72,848	1,83,148	
			Total Sub Head :						1,83,148	0	8,100	2,200	1,72,848	1,83,148		
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-		(13) Office Expenses	General-Voted	2046	Voucher	17,568	0	0	0	17,568	17,568		
						Total Object Head-- 13 :					17,568	0	0	0	17,568	17,568

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	Total Sub Head :					17,568	0	0	0	17,568	17,568	
				Total Minor Head 1 :					9,72,672	1,000	44,210	15,400	9,12,062	9,71,672	
				Total Sub Major Head 1 :					9,72,672	1,000	44,210	15,400	9,12,062	9,71,672	
				Total Major Head 2230 :					9,72,672	1,000	44,210	15,400	9,12,062	9,71,672	
				Total of Month :					9,72,672	1,000	44,210	15,400	9,12,062	9,71,672	
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(01) Labour Commissioner Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted	326	Voucher	2,01,005	0	10,000	0	1,91,005	2,01,005	
						General-Voted	3390	Voucher	27,700	0	0	0	27,700	27,700	
						General-Voted	3398	Voucher	69,580	0	0	0	69,580	69,580	
						General-Voted	374	Voucher	5,26,613	1,000	26,110	13,200	4,86,303	5,25,613	
						Total Object Head-- 1 :					8,24,898	1,000	36,110	13,200	7,74,588
				02. Wages	General-Voted	382	Voucher	13,410	0	0	0	13,410	13,410		
					General-Voted	385	Voucher	11,850	0	0	0	11,850	11,850		
					Total Object Head-- 2 :					25,260	0	0	0	25,260	25,260
				(13) Office Expenses	General-Voted	2374	Voucher	3,183	0	0	0	3,183	3,183		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(01) Labour Commissioner Establishment	0	(13) Office Expenses	Total Object Head-- 13 :				3,183	0	0	0	3,183	3,183	
						Total Sub Head :				8,53,341	1,000	36,110	13,200	8,03,031	8,52,341	
			(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	3400	Voucher	25,180	0	0	0	25,180	25,180		
						General-Voted	369	Voucher	1,85,423	0	8,100	2,200	1,75,123	1,85,423		
						Total Object Head-- 1 :				2,10,603	0	8,100	2,200	2,00,303	2,10,603	
						Total Sub Head :				2,10,603	0	8,100	2,200	2,00,303	2,10,603	
						Total Minor Head 1 :				10,63,944	1,000	44,210	15,400	10,03,334	10,62,944	
			Total Sub Major Head 1 :				10,63,944	1,000	44,210	15,400	10,03,334	10,62,944				
			Total Major Head 2230 :				10,63,944	1,000	44,210	15,400	10,03,334	10,62,944				
			Total of Month :				10,63,944	1,000	44,210	15,400	10,03,334	10,62,944				
Total of DDO 2200001 :				29,84,847	3,000	1,32,630	46,200	28,03,017	29,81,847							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) : 29,81,847																
Summary of DDO wise expenditure																
2230	01	1	(01) Labour Commissioner Establishment			0	(01) Salaries, Sumtuary Allowance		General-Voted						22,74,438	
2230	01	1	(01) Labour Commissioner Establishment			0	02. Wages		General-Voted						93,270	

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Demand :	31	Labour, Employment and Skil Development					
Department :	Labour Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	2200001	Labour Commissioner Meghalaya Shillong					
<u>Summary of DDO wise expenditure</u>							
2230	01	1	(01) Labour Commissioner Establishment	0	(13) Office Expenses	General-Voted	7,723
2230	01	1	(01) Labour Commissioner Establishment	0	14. Rent, Rates And Taxes	General-Voted	9,674
2230	01	1	(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	5,79,174
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	General-Voted	17,568
							29,81,847

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200002 Chief Inspector Of Boilers & Factories Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1446	Voucher	1,75,028	0	20,000	0	1,55,028	1,75,028		
						General-Voted	744	Voucher	3,26,266	0	15,000	0	3,11,266	3,26,266		
						General-Voted	758	Voucher	3,82,514	4,000	14,000	6,600	3,57,914	3,78,514		
						General-Voted	992	Voucher	4,998	0	0	0	4,998	4,998		
						Total Object Head-- I :			8,88,806	4,000	49,000	6,600	8,29,206	8,84,806		
						Total Sub Head :			8,88,806	4,000	49,000	6,600	8,29,206	8,84,806		
						Total Minor Head 102 :			8,88,806	4,000	49,000	6,600	8,29,206	8,84,806		
						Total Sub Major Head I :			8,88,806	4,000	49,000	6,600	8,29,206	8,84,806		
						Total Major Head 2230 :			8,88,806	4,000	49,000	6,600	8,29,206	8,84,806		
						Total of Month :			8,88,806	4,000	49,000	6,600	8,29,206	8,84,806		
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	666	Voucher	1,75,028	0	0	0	1,75,028	1,75,028		
						General-Voted	681	Voucher	3,26,266	0	15,000	0	3,11,266	3,26,266		
						General-Voted	684	Voucher	3,82,514	4,000	14,000	6,600	3,57,914	3,78,514		
						Total Object Head-- I :			8,83,808	4,000	29,000	6,600	8,44,208	8,79,808		
					02. Wages	General-Voted	1204	Voucher	81,410	0	0	0	81,410	81,410		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200002 Chief Inspector Of Boilers & Factories Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	02. Wages	Total Object Head-- 2 :				81,410	0	0	0	81,410	81,410	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2512	Voucher	12,400	0	0	0	12,400	12,400		
					Total Object Head-- 11 :				12,400	0	0	0	12,400	12,400		
					(13) Office Expenses	General-Voted	2516	Voucher	42,316	0	0	0	42,316	42,316		
					Total Object Head-- 13 :				42,316	0	0	0	42,316	42,316		
					Total Sub Head :				10,19,934	4,000	29,000	6,600	9,80,334	10,15,934		
					Total Minor Head 102 :				10,19,934	4,000	29,000	6,600	9,80,334	10,15,934		
Total Sub Major Head 1 :				10,19,934	4,000	29,000	6,600	9,80,334	10,15,934							
Total Major Head 2230 :				10,19,934	4,000	29,000	6,600	9,80,334	10,15,934							
Total of Month :				10,19,934	4,000	29,000	6,600	9,80,334	10,15,934							
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	330	Voucher	3,26,266	0	15,000	0	3,11,266	3,26,266		
						General-Voted	3386	Voucher	70,340	0	0	0	70,340	70,340		
						General-Voted	3399	Voucher	50,640	0	0	0	50,640	50,640		
						General-Voted	340	Voucher	1,75,028	0	0	0	1,75,028	1,75,028		
						General-Voted	360	Voucher	3,82,514	4,000	14,000	6,600	3,57,914	3,78,514		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200002 Chief Inspector Of Boilers & Factories Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				10,04,788	4,000	29,000	6,600	9,65,188	10,00,788	
					02. Wages	General-Voted	1393	Voucher	85,990	0	0	0	85,990	85,990		
					Total Object Head-- 2 :				85,990	0	0	0	85,990	85,990		
					Total Sub Head :				10,90,778	4,000	29,000	6,600	10,51,178	10,86,778		
					Total Minor Head 102 :				10,90,778	4,000	29,000	6,600	10,51,178	10,86,778		
					Total Sub Major Head 1 :				10,90,778	4,000	29,000	6,600	10,51,178	10,86,778		
					Total Major Head 2230 :				10,90,778	4,000	29,000	6,600	10,51,178	10,86,778		
Total of Month :				10,90,778	4,000	29,000	6,600	10,51,178	10,86,778							
Total of DDO 2200002 :				29,99,518	12,000	1,07,000	19,800	28,60,718	29,87,518							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																29,87,518
Summary of DDO wise expenditure																
2230	01	102	(01) Inspectorate Of Factories And Boilers-			0	(01) Salaries, Sumtuary Allowance	General-Voted								27,65,402
2230	01	102	(01) Inspectorate Of Factories And Boilers-			0	02. Wages	General-Voted								1,67,400
2230	01	102	(01) Inspectorate Of Factories And Boilers-			0	(11) Travel Expenses, Conveyance Allowances	General-Voted								12,400

Summary of DDO wise expenditure

Demand :	31	Labour, Employment and Skil Development				
Department :	Labour Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	2200002	Chief Inspector Of Boilers & Factories Shillong				
<u>Summary of DDO wise expenditure</u>						
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(13) Office Expenses	General-Voted
						42,316
						29,87,518

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	410	Voucher	2,99,586	0	35,000	0	2,64,586	2,99,586		
						Voted-Sixth-Schedule-Khasi	418	Voucher	6,20,336	0	50,000	0	5,70,336	6,20,336		
					Total Object Head-- I :					9,19,922	0	85,000	0	8,34,922	9,19,922	
					Total Sub Head :					9,19,922	0	85,000	0	8,34,922	9,19,922	
			(02) Establishment Of The Administrative Officer Of E.S.I.-	0	(01) Salaries, Sumtuary Allowance	General-Voted	778	Voucher	1,65,642	0	15,000	0	1,50,642	1,65,642		
						Total Object Head-- I :					1,65,642	0	15,000	0	1,50,642	1,65,642
					Total Sub Head :					1,65,642	0	15,000	0	1,50,642	1,65,642	
					Total Minor Head III :					10,85,564	0	1,00,000	0	9,85,564	10,85,564	
			Total Sub Major Head I :					10,85,564	0	1,00,000	0	9,85,564	10,85,564			
			Total Major Head 2230 :					10,85,564	0	1,00,000	0	9,85,564	10,85,564			
Total of Month :					10,85,564	0	1,00,000	0	9,85,564	10,85,564						
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19	Voucher	3,03,678	0	50,000	0	2,53,678	3,03,678		
						Voted-Sixth-Schedule-Khasi	32	Voucher	6,13,019	0	55,000	0	5,58,019	6,13,019		

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong																
Month of Account:		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	33	Voucher	12,276	0	0	0	12,276	12,276				
									Total Object Head-- I :				9,28,973	0	1,05,000	0	8,23,973	9,28,973
									Total Sub Head :				9,28,973	0	1,05,000	0	8,23,973	9,28,973
			(02) Establishment Of The Administrative Officer Of E.S.I.-	0	(01) Salaries, Sumtuary Allowance	General-Voted	700	Voucher	1,65,642	0	15,000	0	1,50,642	1,65,642				
									Total Object Head-- I :				1,65,642	0	15,000	0	1,50,642	1,65,642
									Total Sub Head :				1,65,642	0	15,000	0	1,50,642	1,65,642
			(03) Secondary & Tertiary Care For Esi Beneficiaries	0	50.Other Charges	General-Voted	1525	Voucher	2,01,638	0	0	0	2,01,638	2,01,638				
							2050		Voucher	3,23,917	0	0	0	3,23,917	3,23,917			
							2635			Voucher	3,20,775	0	0	0	3,20,775	3,20,775		
							Total Object Head-- 50 :				8,46,330	0	0	0	8,46,330	8,46,330		
							Total Sub Head :				8,46,330	0	0	0	8,46,330	8,46,330		
							Total Minor Head III :				19,40,945	0	1,20,000	0	18,20,945	19,40,945		
			Total Sub Major Head I :				19,40,945	0	1,20,000	0	18,20,945	19,40,945						
			Total Major Head 2230 :				19,40,945	0	1,20,000	0	18,20,945	19,40,945						
			Total of Month :				19,40,945	0	1,20,000	0	18,20,945	19,40,945						
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)					
										8009	-	7610						

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1131	Voucher	3,03,678	0	50,000	0	2,53,678	3,03,678		
						Voted-Sixth-Schedule-Khasi	1167	Voucher	6,20,336	0	55,000	2,200	5,63,136	6,20,336		
						Voted-Sixth-Schedule-Khasi	3456	Voucher	43,080	0	0	0	43,080	43,080		
						Voted-Sixth-Schedule-Khasi	3498	Voucher	81,354	0	0	0	81,354	81,354		
					Total Object Head-- 1 :					10,48,448	0	1,05,000	2,200	9,41,248	10,48,448	
					02. Wages	Voted-Sixth-Schedule-Khasi	1170	Voucher	28,348	0	0	0	28,348	28,348		
						Voted-Sixth-Schedule-Khasi	1171	Voucher	9,698	0	0	0	9,698	9,698		
						Voted-Sixth-Schedule-Khasi	1172	Voucher	28,348	0	0	0	28,348	28,348		
					Total Object Head-- 2 :					66,394	0	0	0	66,394	66,394	
			Total Sub Head :					11,14,842	0	1,05,000	2,200	10,07,642	11,14,842			
			(02) Establishment Of The Administrative Officer Of E.S.I.-	0	(01) Salaries, Sumtuary Allowance	General-Voted	3392	Voucher	21,720	0	0	0	21,720	21,720		
						General-Voted	366	Voucher	1,65,642	0	15,000	0	1,50,642	1,65,642		
					Total Object Head-- 1 :					1,87,362	0	15,000	0	1,72,362	1,87,362	
					02. Wages	General-Voted	378	Voucher	14,663	0	0	0	14,663	14,663		
					Total Object Head-- 2 :					14,663	0	0	0	14,663	14,663	
			Total Sub Head :					2,02,025	0	15,000	0	1,87,025	2,02,025			
			(03) Secondary & Tertiary Care For Esi Beneficiaries	0	50.Other Charges	General-Voted	2863	Voucher	1,84,552	0	0	0	1,84,552	1,84,552		

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong																
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	01	111	(03) Secondary & Tertiary0 Care For Esi Beneficiaries		50.Other Charges		General-Voted	2867	Voucher	2,02,473	0	0	0	0	2,02,473	2,02,473		
Total Object Head-- 50 :										3,87,025	0	0	0	0	3,87,025	3,87,025		
Total Sub Head :										3,87,025	0	0	0	0	3,87,025	3,87,025		
Total Minor Head 111 :										17,03,892	0	1,20,000	2,200	15,81,692	17,03,892			
Total Sub Major Head 1 :										17,03,892	0	1,20,000	2,200	15,81,692	17,03,892			
Total Major Head 2230 :										17,03,892	0	1,20,000	2,200	15,81,692	17,03,892			
Total of Month :										17,03,892	0	1,20,000	2,200	15,81,692	17,03,892			
Total of DDO 2200003 :										47,30,401	0	3,40,000	2,200	43,88,201	47,30,401			
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																47,30,401		
Summary of DDO wise expenditure																		
2230	01	111	(01) Employees'State Insurance Dispensaries-			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							28,97,343		
2230	01	111	(01) Employees'State Insurance Dispensaries-			0	02. Wages		Voted-Sixth-Schedule-Khasi							66,394		
2230	01	111	(02) Establishment Of The Administrative Officer Of E.S.I.-			0	(01) Salaries, Sumtuary Allowance		General-Voted							5,18,646		
2230	01	111	(02) Establishment Of The Administrative			0	02. Wages		General-Voted							14,663		

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Demand :	31	Labour, Employment and Skil Development					
Department :	Labour Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	2200003	Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong					
<u>Summary of DDO wise expenditure</u>							
Officer Of E.S.I.-							
2230	01	111	(03) Secondary & Tertiary Care For Esi Beneficiaries	0	50.Other Charges	General-Voted	12,33,355
							47,30,401

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	1294	Voucher	6,468	0	0	0	6,468	6,468		
						General-Voted	1611	Voucher	40,596	0	0	0	40,596	40,596		
						General-Voted	742	Voucher	2,68,216	0	27,000	0	2,41,216	2,68,216		
						General-Voted	749	Voucher	1,62,884	0	15,000	0	1,47,884	1,62,884		
						General-Voted	753	Voucher	4,90,400	1,000	57,700	8,800	4,22,900	4,89,400		
						General-Voted	773	Voucher	45,306	0	0	0	45,306	45,306		
						Total Object Head-- I :				10,13,870	1,000	99,700	8,800	9,04,370	10,12,870	
			Total Sub Head :				10,13,870	1,000	99,700	8,800	9,04,370	10,12,870				
			(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1616	Voucher	42,294	0	0	0	42,294	42,294		
						General-Voted	734	Voucher	77,205	0	0	0	77,205	77,205		
						General-Voted	757	Voucher	1,93,032	12,000	34,000	0	1,47,032	1,81,032		
						General-Voted	765	Voucher	2,76,657	2,000	10,000	4,400	2,60,257	2,74,657		
						Total Object Head-- I :				5,89,188	14,000	44,000	4,400	5,26,788	5,75,188	
			Total Sub Head :				5,89,188	14,000	44,000	4,400	5,26,788	5,75,188				
			(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	740	Voucher	1,37,672	0	25,000	0	1,12,672	1,37,672		
						General-Voted	767	Voucher	1,39,740	2,000	0	4,400	1,33,340	1,37,740		
						Total Object Head-- I :				2,77,412	2,000	25,000	4,400	2,46,012	2,75,412	
			Total Sub Head :				2,77,412	2,000	25,000	4,400	2,46,012	2,75,412				
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	1298	Voucher	3,234	0	0	0	3,234	3,234		
						General-Voted	1610	Voucher	51,357	0	0	0	51,357	51,357		
						General-Voted	750	Voucher	4,06,680	0	58,000	0	3,48,680	4,06,680		

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya															
Month of Account:		APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	02	001	(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	776	Voucher		3,60,971	1,000	39,270	4,400	3,16,301	3,59,971		
										8,22,242	1,000	97,270	4,400	7,19,572	8,21,242		
										8,22,242	1,000	97,270	4,400	7,19,572	8,21,242		
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	1608	Voucher		51,357	0	0	0	51,357	51,357		
										1,74,138	1,000	25,000	4,400	1,43,738	1,73,138		
										2,25,495	1,000	25,000	4,400	1,95,095	2,24,495		
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	743	Voucher		1,07,972	0	12,000	0	95,972	1,07,972		
										13,170	0	0	0	13,170	13,170		
										35,000	0	0	0	35,000	35,000		
												1,56,142	0	12,000	0	1,44,142	1,56,142
												1,56,142	0	12,000	0	1,44,142	1,56,142
												30,84,349	19,000	3,02,970	26,400	27,35,979	30,65,349
												30,84,349	19,000	3,02,970	26,400	27,35,979	30,65,349
												30,84,349	19,000	3,02,970	26,400	27,35,979	30,65,349
												30,84,349	19,000	3,02,970	26,400	27,35,979	30,65,349
Total of Month :										30,84,349	19,000	3,02,970	26,400	27,35,979	30,65,349		
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)					

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	1962	Voucher	13,701	0	0	0	13,701	13,701		
						General-Voted	2120	Voucher	3,53,062	0	0	0	3,53,062	3,53,062		
						General-Voted	677	Voucher	4,31,100	0	42,000	0	3,89,100	4,31,100		
						General-Voted	694	Voucher	45,306	0	0	0	45,306	45,306		
						General-Voted	698	Voucher	4,92,458	1,000	64,700	8,800	4,17,958	4,91,458		
					Total Object Head-- 1 :					13,35,627	1,000	1,06,700	8,800	12,19,127	13,34,627	
					02. Wages	General-Voted	1693	Voucher	47,400	0	0	0	47,400	47,400		
						Total Object Head-- 2 :					47,400	0	0	0	47,400	47,400
						Total Sub Head :					13,83,027	1,000	1,06,700	8,800	12,66,527	13,82,027
					(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	672	Voucher	77,205	0	0	0	77,205	77,205
			General-Voted	709				Voucher	3,26,373	5,000	18,500	4,400	2,98,473	3,21,373		
			Total Object Head-- 1 :					4,03,578	5,000	18,500	4,400	3,75,678	3,98,578			
			Total Sub Head :					4,03,578	5,000	18,500	4,400	3,75,678	3,98,578			
			(03) Establishment Of Vocational Guidance Unit	0			(01) Salaries, Sumtuary Allowance	General-Voted	668	Voucher	1,37,672	0	25,000	0	1,12,672	1,37,672
					General-Voted	713		Voucher	1,39,740	2,000	0	4,400	1,33,340	1,37,740		
					Total Object Head-- 1 :					2,77,412	2,000	25,000	4,400	2,46,012	2,75,412	
					Total Sub Head :					2,77,412	2,000	25,000	4,400	2,46,012	2,75,412	
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	671	Voucher	4,06,680	0	58,000	0	3,48,680	4,06,680		
						General-Voted	702	Voucher	3,63,470	1,000	39,270	4,400	3,18,800	3,62,470		
					Total Object Head-- 1 :					7,70,150	1,000	97,270	4,400	6,67,480	7,69,150	

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Demand :		31 Labour, Employment and Skil Development																									
Department :		Labour Department																									
Treasury :		Shillong (North) Treasury																									
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya																									
Month of Account:		MAY/2023																									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)											
												8009	-	7610													
2230	02	001	(04) Training Of Craftsmen & Supervisors	0	02. Wages	General-Voted	1691	Voucher	47,400	0	0	0	47,400	47,400													
									47,400	0	0	0	47,400	47,400													
									Total Object Head-- 2 :																		
									Total Sub Head :						8,17,550	1,000	97,270	4,400	7,14,880	8,16,550							
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	704	Voucher	1,76,637	1,000	25,000	0	1,50,637	1,75,637													
									1,76,637	1,000	25,000	0	1,50,637	1,75,637													
									Total Object Head-- 1 :																		
			Total Sub Head :						1,76,637	1,000	25,000	0	1,50,637	1,75,637													
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2121	Voucher	13,170	0	0	0	13,170	13,170													
							678	Voucher	1,07,972	0	12,000	0	95,972	1,07,972													
							696	Voucher	35,000	0	0	0	35,000	35,000													
						Total Object Head-- 1 :																					
						02. Wages	General-Voted	Voucher	23,700	0	0	0	23,700	23,700													
									23,700	0	0	0	23,700	23,700													
									Total Object Head-- 2 :																		
			Total Sub Head :						1,79,842	0	12,000	0	1,67,842	1,79,842													
			Total Minor Head 1 :						32,38,046	10,000	2,84,470	22,000	29,21,576	32,28,046													
			Total Sub Major Head 2 :						32,38,046	10,000	2,84,470	22,000	29,21,576	32,28,046													
			Total Major Head 2230 :						32,38,046	10,000	2,84,470	22,000	29,21,576	32,28,046													
Total of Month :									32,38,046	10,000	2,84,470	22,000	29,21,576	32,28,046													
Month of Account:		JUN/2023																									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan		Type																		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	321	Voucher	4,31,100	0	42,000	0	3,89,100	4,31,100		
						General-Voted	3387	Voucher	60,676	0	0	0	60,676	60,676		
						General-Voted	3393	Voucher	71,368	0	0	0	71,368	71,368		
						General-Voted	350	Voucher	5,37,764	1,000	44,700	8,800	4,83,264	5,36,764		
					Total Object Head-- 1 :				11,00,908	1,000	86,700	8,800	10,04,408	10,99,908		
					02. Wages	General-Voted	379	Voucher	23,700	0	0	0	23,700	23,700		
						Total Object Head-- 2 :				23,700	0	0	0	23,700	23,700	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2376	Voucher	21,377	0	0	0	21,377	21,377		
						Total Object Head-- 11 :				21,377	0	0	0	21,377	21,377	
					Total Sub Head :				11,45,985	1,000	86,700	8,800	10,49,485	11,44,985		
			(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	327	Voucher	77,205	0	0	0	77,205	77,205		
						General-Voted	3385	Voucher	10,300	0	0	0	10,300	10,300		
						General-Voted	3394	Voucher	36,900	0	0	0	36,900	36,900		
						General-Voted	365	Voucher	47,658	3,000	8,500	0	36,158	44,658		
						General-Voted	435	Voucher	3,26,373	5,000	18,500	4,400	2,98,473	3,21,373		
					Total Object Head-- 1 :				4,98,436	8,000	27,000	4,400	4,59,036	4,90,436		
					Total Sub Head :				4,98,436	8,000	27,000	4,400	4,59,036	4,90,436		
					(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	318	Voucher	1,37,672	0	25,000	0	1,12,672	1,37,672
								General-Voted	3391	Voucher	19,420	0	0	0	19,420	19,420
								General-Voted	3395	Voucher	18,400	0	0	0	18,400	18,400
			General-Voted	439				Voucher	1,39,740	2,000	0	4,400	1,33,340	1,37,740		

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	001	(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			3,15,232	2,000	25,000	4,400	2,83,832	3,13,232	
						Total Sub Head :			3,15,232	2,000	25,000	4,400	2,83,832	3,13,232	
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	319	Voucher	5,544	0	0	0	5,544	5,544	
						General-Voted	336	Voucher	4,06,680	0	58,000	0	3,48,680	4,06,680	
						General-Voted	3389	Voucher	57,300	0	0	0	57,300	57,300	
						General-Voted	3396	Voucher	48,112	0	0	0	48,112	48,112	
						General-Voted	342	Voucher	3,63,470	1,000	39,270	4,400	3,18,800	3,62,470	
						Total Object Head-- 1 :			8,81,106	1,000	97,270	4,400	7,78,436	8,80,106	
						Total Sub Head :			8,81,106	1,000	97,270	4,400	7,78,436	8,80,106	
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	3401	Voucher	23,420	0	0	0	23,420	23,420	
						General-Voted	345	Voucher	1,76,637	1,000	25,000	0	1,50,637	1,75,637	
						Total Object Head-- 1 :			2,00,057	1,000	25,000	0	1,74,057	1,99,057	
						Total Sub Head :			2,00,057	1,000	25,000	0	1,74,057	1,99,057	
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	324	Voucher	1,07,972	0	12,000	0	95,972	1,07,972	
						General-Voted	349	Voucher	48,170	0	0	0	48,170	48,170	
						Total Object Head-- 1 :			1,56,142	0	12,000	0	1,44,142	1,56,142	
					02. Wages	General-Voted	Total Object Head-- 2 :			11,850	0	0	0	11,850	11,850
							Total Sub Head :			1,67,992	0	12,000	0	1,55,992	1,67,992

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Demand :		31 Labour, Employment and Skil Development																	
Department :		Labour Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya																	
Month of Account:		JUN/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2230	02	001			Total Minor Head 1 :					32,08,808	13,000	2,72,970	22,000	29,00,838	31,95,808				
		101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	1743	Voucher	75,000	0	0	0	75,000	75,000					
									Total Object Head-- 2 :				75,000	0	0	0	75,000	75,000	
									Total Sub Head :				75,000	0	0	0	75,000	75,000	
					Total Minor Head 101 :				75,000	0	0	0	75,000	75,000					
					Total Sub Major Head 2 :				32,83,808	13,000	2,72,970	22,000	29,75,838	32,70,808					
	03	003	(03) Providing Technical Assistance Of Sponsored Candidates Undergoing Craftsman Training In Govt.Of India Institutes.	0	36. Grants-In-Aid (Non-Salary)	Central Sector Schemes	General-Voted	3989	Voucher	45,53,222	0	0	0	45,53,222	45,53,222				
						Central Sector Schemes	General-Voted	3996	Voucher	8,35,19,778	0	0	0	8,35,19,778	8,35,19,778				
						Total Object Head-- 36 :				8,80,73,000	0	0	0	8,80,73,000	8,80,73,000				
						Total Sub Head :				8,80,73,000	0	0	0	8,80,73,000	8,80,73,000				
									Total Minor Head 3 :				8,80,73,000	0	0	0	8,80,73,000	8,80,73,000	
									Total Sub Major Head 3 :				8,80,73,000	0	0	0	8,80,73,000	8,80,73,000	
			Total Major Head 2230 :				9,13,56,808	13,000	2,72,970	22,000	9,10,48,838	9,13,43,808							
			Total of Month :				9,13,56,808	13,000	2,72,970	22,000	9,10,48,838	9,13,43,808							
			Total of DDO 2200004 :				9,76,79,203	42,000	8,60,410	70,400	9,67,06,393	9,76,37,203							
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			

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Demand :	31	Labour, Employment and Skil Development					
Department :	Labour Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	2200004	Director Of Employment & Craftsman Training Meghalaya					
DDO wise Total (Original +Reconcilation+IA) :							9,76,37,203
<u>Summary of DDO wise expenditure</u>							
2230	02	1	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	34,47,405
2230	02	1	(01) Head Quarter Establishment -	0	02. Wages	General-Voted	71,100
2230	02	1	(01) Head Quarter Establishment -	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	21,377
2230	02	1	(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	14,64,202
2230	02	1	(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	8,64,056
2230	02	1	(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	24,70,498
2230	02	1	(04) Training Of Craftsmen & Supervisors	0	02. Wages	General-Voted	47,400
2230	02	1	(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	5,99,189
2230	02	1	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	4,68,426
2230	02	1	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	02. Wages	General-Voted	35,550
2230	02	101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted	75,000
2230	03	3	(03) Providing Technical Assistance Of Sponsored Candidates Undergoing Craftsman Training In Govt.Of India Institutes.	0	36. Grants-In-Aid (Non-Salary)	General-Voted	Central Sector Schemes 8,80,73,000
							9,76,37,203

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200005 Commandant Meghalaya Civil Task Force Shillong (Lbe)														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(12) Meghalaya Civil Task Force	0	01. Salaries	General-Voted	732	Voucher	1,54,884	0	12,000	0	1,42,884	1,54,884		
						General-Voted	774	Voucher	1,42,209	0	15,000	0	1,27,209	1,42,209		
						Total Object Head-- 1 :				2,97,093	0	27,000	0	2,70,093	2,97,093	
					02. Wages	General-Voted	1508	Voucher	11,430	0	0	0	11,430	11,430		
						General-Voted	1510	Voucher	17,400	0	0	0	17,400	17,400		
						Total Object Head-- 2 :				28,830	0	0	0	28,830	28,830	
					Total Sub Head :				3,25,923	0	27,000	0	2,98,923	3,25,923		
					Total Minor Head 1 :				3,25,923	0	27,000	0	2,98,923	3,25,923		
					Total Sub Major Head 1 :				3,25,923	0	27,000	0	2,98,923	3,25,923		
					Total Major Head 2230 :				3,25,923	0	27,000	0	2,98,923	3,25,923		
Total of Month :				3,25,923	0	27,000	0	2,98,923	3,25,923							
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(12) Meghalaya Civil Task Force	0	01. Salaries	General-Voted	1332	Voucher	1,42,209	0	15,000	0	1,27,209	1,42,209		
						General-Voted	1333	Voucher	1,54,884	0	12,000	0	1,42,884	1,54,884		
						Total Object Head-- 1 :				2,97,093	0	27,000	0	2,70,093	2,97,093	
					02. Wages	General-Voted	716	Voucher	11,430	0	0	0	11,430	11,430		
						General-Voted	717									

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200005 Commandant Meghalaya Civil Task Force Shillong (Lbe)														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(12) Meghalaya Civil Task Force	0	02. Wages	General-Voted		717	Voucher	17,400	0	0	0		17,400	17,400
					Total Object Head-- 2 :					28,830	0	0	0		28,830	28,830
					(13) Office Expenses	General-Voted		2507	Voucher	552	0	0	0		552	552
						General-Voted		2509	Voucher	1,723	0	0	0		1,723	1,723
						General-Voted		2511	Voucher	1,822	0	0	0		1,822	1,822
						General-Voted		2514	Voucher	1,792	0	0	0		1,792	1,792
					Total Object Head-- 13 :					5,889	0	0	0		5,889	5,889
					Total Sub Head :					3,31,812	0	27,000	0		3,04,812	3,31,812
					Total Minor Head 1 :					3,31,812	0	27,000	0		3,04,812	3,31,812
					Total Sub Major Head 1 :					3,31,812	0	27,000	0		3,04,812	3,31,812
Total Major Head 2230 :					3,31,812	0	27,000	0		3,04,812	3,31,812					
Total of Month :										3,31,812	0	27,000	0		3,04,812	3,31,812
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(12) Meghalaya Civil Task Force	0	01. Salaries	General-Voted		320	Voucher	1,54,884	0	12,000	0		1,42,884	1,54,884
						General-Voted		3388	Voucher	23,240	0	0	0		23,240	23,240
						General-Voted		3397	Voucher	18,940	0	0	0		18,940	18,940
						General-Voted		341	Voucher	1,42,209	0	15,000	0		1,27,209	1,42,209

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Demand :		31 Labour, Employment and Skil Development																		
Department :		Labour Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		2200005 Commandant Meghalaya Civil Task Force Shillong (Lbe)																		
Month of Account:		JUN/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2230	01	001	(12) Meghalaya Civil Task Force	0	01. Salaries	Total Object Head-- 1 :				3,39,273	0	27,000	0	3,12,273	3,39,273					
					02. Wages	General-Voted	376	Voucher	840	0	0	0	840	840						
						General-Voted	383	Voucher	11,430	0	0	0	11,430	11,430						
						General-Voted	384	Voucher	17,400	0	0	0	17,400	17,400						
						Total Object Head-- 2 :				29,670	0	0	0	29,670	29,670					
					(13) Office Expenses	General-Voted	3749	Voucher	1,570	0	0	0	1,570	1,570						
						Total Object Head-- 13 :				1,570	0	0	0	1,570	1,570					
						Total Sub Head :				3,70,513	0	27,000	0	3,43,513	3,70,513					
						Total Minor Head 1 :				3,70,513	0	27,000	0	3,43,513	3,70,513					
						Total Sub Major Head 1 :				3,70,513	0	27,000	0	3,43,513	3,70,513					
Total Major Head 2230 :					3,70,513	0	27,000	0	3,43,513	3,70,513										
Total of Month :					3,70,513	0	27,000	0	3,43,513	3,70,513										
Total of DDO 2200005 :					10,28,248	0	81,000	0	9,47,248	10,28,248										
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconcilation+IA) :																10,28,248				
Summary of DDO wise expenditure																				
2230	01	1	(12) Meghalaya Civil Task Force			0	01. Salaries	General-Voted									9,33,459			

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Demand :	31	Labour, Employment and Skil Development					
Department :	Labour Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	2200005	Commandant	Meghalaya Civil Task Force Shillong (Lbe)				
<u>Summary of DDO wise expenditure</u>							
2230	01	1	(12) Meghalaya Civil Task Force	0	02. Wages	General-Voted	87,330
2230	01	1	(12) Meghalaya Civil Task Force	0	(13) Office Expenses	General-Voted	7,459
							10,28,248

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200006 Principal Industrial Training Institute Shillong													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1164	Voucher	12,260	0	0	0	12,260	12,260	
						Voted-Sixth-Schedule-Khasi	1286	Voucher	94,112	0	0	0	94,112	94,112	
						Voted-Sixth-Schedule-Khasi	1332	Voucher	1,19,588	0	8,340	0	1,11,248	1,19,588	
						Voted-Sixth-Schedule-Khasi	420	Voucher	19,33,472	9,000	2,09,280	35,200	16,79,992	19,24,472	
						Voted-Sixth-Schedule-Khasi	422	Voucher	79,410	0	0	0	79,410	79,410	
					Total Object Head-- 1 :			22,38,842	9,000	2,17,620	35,200	19,77,022	22,29,842		
					02. Wages	Voted-Sixth-Schedule-Khasi	1074	Voucher	23,126	0	0	0	23,126	23,126	
						Total Object Head-- 2 :			23,126	0	0	0	23,126	23,126	
						Total Sub Head :			22,61,968	9,000	2,17,620	35,200	20,00,148	22,52,968	
					(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	421	Voucher	2,57,385	1,000	5,200	0	2,51,185
			Total Object Head-- 1 :					2,57,385	1,000	5,200	0	2,51,185	2,56,385		
			Total Sub Head :					2,57,385	1,000	5,200	0	2,51,185	2,56,385		
			Total Minor Head 3 :					25,19,353	10,000	2,22,820	35,200	22,51,333	25,09,353		
			Total Sub Major Head 3 :					25,19,353	10,000	2,22,820	35,200	22,51,333	25,09,353		
			Total Major Head 2230 :			25,19,353	10,000	2,22,820	35,200	22,51,333	25,09,353				
Total of Month :			25,19,353	10,000	2,22,820	35,200	22,51,333	25,09,353							

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200006 Principal Industrial Training Institute Shillong													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1224	Voucher	2,50,000	0	0	0	2,50,000	2,50,000		
					Voted-Sixth-Schedule-Khasi	18	Voucher	94,112	0	0	0	94,112	94,112		
					Voted-Sixth-Schedule-Khasi	24	Voucher	19,33,472	5,000	2,01,280	35,200	16,91,992	19,28,472		
					Voted-Sixth-Schedule-Khasi	25	Voucher	79,410	0	0	0	79,410	79,410		
					Voted-Sixth-Schedule-Khasi	41	Voucher	1,19,588	0	8,340	0	1,11,248	1,19,588		
					Total Object Head-- 1 :				24,76,582	5,000	2,09,620	35,200	22,26,762	24,71,582	
				02. Wages	Voted-Sixth-Schedule-Khasi	1135	Voucher	22,380	0	0	0	22,380	22,380		
					Total Object Head-- 2 :				22,380	0	0	0	22,380	22,380	
			Total Sub Head :				24,98,962	5,000	2,09,620	35,200	22,49,142	24,93,962			
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1134	Voucher	15,000	0	0	0	15,000	15,000		
					Voted-Sixth-Schedule-Khasi	37	Voucher	2,42,385	1,000	5,200	0	2,36,185	2,41,385		
				Total Object Head-- 1 :				2,57,385	1,000	5,200	0	2,51,185	2,56,385		
				Total Sub Head :				2,57,385	1,000	5,200	0	2,51,185	2,56,385		
			Total Minor Head 3 :				27,56,347	6,000	2,14,820	35,200	25,00,327	27,50,347			
			Total Sub Major Head 3 :				27,56,347	6,000	2,14,820	35,200	25,00,327	27,50,347			
			Total Major Head 2230 :				27,56,347	6,000	2,14,820	35,200	25,00,327	27,50,347			

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200006 Principal Industrial Training Institute Shillong													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total of Month :									27,56,347	6,000	2,14,820	35,200	25,00,327	27,50,347	
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1121	Voucher	1,800	0	0	0	1,800	1,800	
						Voted-Sixth-Schedule-Khasi	1129	Voucher	94,112	0	0	0	94,112	94,112	
						Voted-Sixth-Schedule-Khasi	1138	Voucher	1,19,588	0	8,340	0	1,11,248	1,19,588	
						Voted-Sixth-Schedule-Khasi	1143	Voucher	10,833	0	0	0	10,833	10,833	
						Voted-Sixth-Schedule-Khasi	1147	Voucher	12,000	0	0	0	12,000	12,000	
						Voted-Sixth-Schedule-Khasi	1159	Voucher	12,720	0	0	0	12,720	12,720	
						Voted-Sixth-Schedule-Khasi	1160	Voucher	20,48,710	5,000	1,89,280	35,200	18,19,230	20,43,710	
						Voted-Sixth-Schedule-Khasi	1164	Voucher	88,172	0	30,000	0	58,172	88,172	
						Voted-Sixth-Schedule-Khasi	1532	Voucher	14,000	0	0	0	14,000	14,000	
						Voted-Sixth-Schedule-Khasi	3458	Voucher	12,820	0	0	0	12,820	12,820	
						Voted-Sixth-Schedule-Khasi	3495	Voucher	2,54,148	0	0	0	2,54,148	2,54,148	
						Voted-Sixth-	3497								

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Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200006 Principal Industrial Training Institute Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3497	Voucher	16,680	0	0	0	0	0	16,680	16,680
					Total Object Head-- 1 :				26,85,583	5,000	2,27,620	35,200	24,17,763	26,80,583		
					02. Wages	Voted-Sixth-Schedule-Khasi	1534	Voucher	23,126	0	0	0	0	23,126	23,126	
					Total Object Head-- 2 :				23,126	0	0	0	23,126	23,126		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3639	Voucher	4,000	0	0	0	0	4,000	4,000	
						Voted-Sixth-Schedule-Khasi	3798	Voucher	20,000	0	0	0	0	20,000	20,000	
					Total Object Head-- 13 :				24,000	0	0	0	24,000	24,000		
					Total Sub Head :				27,32,709	5,000	2,27,620	35,200	24,64,889	27,27,709		
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1142	Voucher	2,18,385	1,000	5,200	0	2,12,185	2,17,385		
						Voted-Sixth-Schedule-Khasi	1145	Voucher	39,000	0	0	0	39,000	39,000		
						Voted-Sixth-Schedule-Khasi	3496	Voucher	29,100	0	0	0	29,100	29,100		
				Total Object Head-- 1 :				2,86,485	1,000	5,200	0	2,80,285	2,85,485			
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	3793	Voucher	6,800	0	0	0	6,800	6,800		
						Voted-Sixth-Schedule-Khasi	3797	Voucher	7,885	0	0	0	7,885	7,885		
					Total Object Head-- 13 :				14,685	0	0	0	14,685	14,685		
					Total Sub Head :				3,01,170	1,000	5,200	0	2,94,970	3,00,170		

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2200006 Principal Industrial Training Institute Shillong																
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2230	03	003							Total Minor Head	3 :			30,33,879	6,000	2,32,820	35,200	27,59,859	30,27,879
									Total Sub Major Head	3 :			30,33,879	6,000	2,32,820	35,200	27,59,859	30,27,879
									Total Major Head	2230 :			30,33,879	6,000	2,32,820	35,200	27,59,859	30,27,879
									Total of Month	:			30,33,879	6,000	2,32,820	35,200	27,59,859	30,27,879
						Total of DDO	2200006 :					83,09,579	22,000	6,70,460	1,05,600	75,11,519	82,87,579	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	82,87,579	
Summary of DDO wise expenditure																		
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)					1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						73,82,007	
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)					1	02. Wages		Voted-Sixth-Schedule-Khasi						68,632	
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)					1	(13) Office Expenses		Voted-Sixth-Schedule-Khasi						24,000	
2230	03	3	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)					1	01. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						7,98,255	
2230	03	3	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)					1	13. Office Expenses		Voted-Sixth-Schedule-Khasi						14,685	

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Demand :	31	Labour, Employment and Skil Development
Department :	Labour	Department
Treasury :	Shillong (North)	Treasury
D.D.O. :	2200006	Principal Industrial Training Institute Shillong
<i>Summary of DDO wise expenditure</i>		
82,87,579		

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1377	Voucher	22,380	0	0	0	22,380	22,380	
						Voted-Sixth-Schedule-Khasi	414	Voucher	4,42,107	0	26,450	2,200	4,13,457	4,42,107	
						Total Object Head-- 1 :		4,64,487	0	26,450	2,200	4,35,837	4,64,487		
				02. Wages	Voted-Sixth-Schedule-Khasi	1465	Voucher	11,563	0	0	0	11,563	11,563		
					Total Object Head-- 2 :		11,563	0	0	0	11,563	11,563			
					Total Sub Head :		4,76,050	0	26,450	2,200	4,47,400	4,76,050			
				Total Minor Head 3 :		4,76,050	0	26,450	2,200	4,47,400	4,76,050				
				Total Sub Major Head 3 :		4,76,050	0	26,450	2,200	4,47,400	4,76,050				
				Total Major Head 2230 :		4,76,050	0	26,450	2,200	4,47,400	4,76,050				
				Total of Month :		4,76,050	0	26,450	2,200	4,47,400	4,76,050				
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1217	Voucher	4,64,487	0	26,450	2,200	4,35,837	4,64,487	
						Voted-Sixth-Schedule-Khasi	1222	Voucher	12,280	0	0	0	12,280	12,280	
						Voted-Sixth-Schedule-Khasi	1419	Voucher	50,000	0	0	0	50,000	50,000	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2668	Voucher	3,500	0	0	0	3,500	3,500		
						Total Object Head-- 1 :					5,30,267	0	26,450	2,200	5,01,617	5,30,267
					02. Wages	Voted-Sixth-Schedule-Khasi	1575	Voucher	11,190	0	0	0	11,190	11,190		
						Total Object Head-- 2 :					11,190	0	0	0	11,190	11,190
					Total Sub Head :					5,41,457	0	26,450	2,200	5,12,807	5,41,457	
					Total Minor Head 3 :					5,41,457	0	26,450	2,200	5,12,807	5,41,457	
					Total Sub Major Head 3 :					5,41,457	0	26,450	2,200	5,12,807	5,41,457	
					Total Major Head 2230 :					5,41,457	0	26,450	2,200	5,12,807	5,41,457	
Total of Month :					5,41,457	0	26,450	2,200	5,12,807	5,41,457						
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1154	Voucher	4,89,487	0	26,450	2,200	4,60,837	4,89,487		
						Voted-Sixth-Schedule-Khasi	3791	Voucher	18,000	0	0	0	18,000	18,000		
					Total Object Head-- 1 :					5,07,487	0	26,450	2,200	4,78,837	5,07,487	
					02. Wages	Voted-Sixth-Schedule-Khasi	1174	Voucher	11,190	0	0	0	11,190	11,190		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	02. Wages		Voted-Sixth-Schedule-Khasi	1411	Voucher	23,126	0	0		0	23,126	23,126
Total Object Head-- 2 :										34,316	0	0		0	34,316	34,316
Total Sub Head :										5,41,803	0	26,450		2,200	5,13,153	5,41,803
Total Minor Head 3 :										5,41,803	0	26,450		2,200	5,13,153	5,41,803
Total Sub Major Head 3 :										5,41,803	0	26,450		2,200	5,13,153	5,41,803
Total Major Head 2230 :										5,41,803	0	26,450		2,200	5,13,153	5,41,803
Total of Month :										5,41,803	0	26,450		2,200	5,13,153	5,41,803
Total of DDO 2200007 :										15,59,310	0	79,350		6,600	14,73,360	15,59,310
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																15,59,310
Summary of DDO wise expenditure																
2230	03	3	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi										15,02,241
2230	03	3	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	02. Wages	Voted-Sixth-Schedule-Khasi										57,069
																15,59,310

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	411	Voucher	72,795	0	0	0	72,795	72,795	
						Voted-Sixth-Schedule-Khasi	424	Voucher	68,973	0	6,000	0	62,973	68,973	
					Total Object Head-- 1 :					1,41,768	0	6,000	0	1,35,768	1,41,768
				02. Wages	Voted-Sixth-Schedule-Khasi	1344	Voucher	2,000	0	0	0	2,000	2,000		
					Total Object Head-- 2 :					2,000	0	0	0	2,000	2,000
					Total Sub Head :					1,43,768	0	6,000	0	1,37,768	1,43,768
		Total Minor Head 4 :					1,43,768	0	6,000	0	1,37,768	1,43,768			
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	426	Voucher	9,16,663	5,000	1,15,300	6,600	7,89,763	9,11,663	
						Total Object Head-- 1 :					9,16,663	5,000	1,15,300	6,600	7,89,763
					02. Wages	Voted-Sixth-Schedule-Khasi	1346	Voucher	3,000	0	0	0	3,000	3,000	
				Total Object Head-- 2 :					3,000	0	0	0	3,000	3,000	
				Total Sub Head :					9,19,663	5,000	1,15,300	6,600	7,92,763	9,14,663	
(04) Strengthening Of Employment Exchange, Shillong-	0			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	412	Voucher	1,30,544	0	15,000	0	1,15,544	1,30,544		
		Voted-Sixth-Schedule-Khasi	416		Voucher	1,04,283	0	19,000	0	85,283	1,04,283				
	Total Object Head-- 1 :					2,34,827	0	34,000	0	2,00,827	2,34,827				
	02. Wages	Voted-Sixth-Schedule-Khasi	1348	Voucher	4,368	0	0	0	4,368	4,368					

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	02. Wages	Total Object Head-- 2 :				4,368	0	0	0	4,368	4,368	
						Total Sub Head :				2,39,195	0	34,000	0	2,05,195	2,39,195	
			(07) Vocational Guidance Unit In Employment Exchange-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	415	Voucher	71,031	0	15,000	1,100	54,931	71,031		
									Total Object Head-- 1 :				71,031	0	15,000	1,100
			Total Sub Head :				71,031	0	15,000	1,100	54,931	71,031				
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	425	Voucher	66,678	0	15,000	1,100	50,578	66,678		
									Total Object Head-- 1 :				66,678	0	15,000	1,100
			Total Sub Head :				66,678	0	15,000	1,100	50,578	66,678				
			Total Minor Head 101 :				12,96,567	5,000	1,79,300	8,800	11,03,467	12,91,567				
			Total Sub Major Head 2 :				14,40,335	5,000	1,85,300	8,800	12,41,235	14,35,335				
Total Major Head 2230 :				14,40,335	5,000	1,85,300	8,800	12,41,235	14,35,335							
Total of Month :				14,40,335	5,000	1,85,300	8,800	12,41,235	14,35,335							
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21	Voucher	72,795	0	0	0	72,795	72,795		
									Voted-Sixth-	29						

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	29	Voucher	68,973	0	6,000		0	62,973	68,973
					Total Object Head-- 1 :				1,41,768	0	6,000	0	1,35,768	1,41,768	
					02. Wages	Voted-Sixth-Schedule-Khasi	1425	Voucher	2,000	0	0	0	2,000	2,000	
					Total Object Head-- 2 :				2,000	0	0	0	2,000	2,000	
					Total Sub Head :				1,43,768	0	6,000	0	1,37,768	1,43,768	
					Total Minor Head 4 :				1,43,768	0	6,000	0	1,37,768	1,43,768	
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	42	Voucher	9,18,793	5,000	1,15,300	6,600	7,91,893	9,13,793	
						Voted-Sixth-Schedule-Khasi	43	Voucher	12,777	0	0	0	12,777	12,777	
					Total Object Head-- 1 :				9,31,570	5,000	1,15,300	6,600	8,04,670	9,26,570	
					02. Wages	Voted-Sixth-Schedule-Khasi	1423	Voucher	3,000	0	0	0	3,000	3,000	
						Total Object Head-- 2 :				3,000	0	0	0	3,000	3,000
					Total Sub Head :				9,34,570	5,000	1,15,300	6,600	8,07,670	9,29,570	
			(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	20	Voucher	1,30,544	0	15,000	0	1,15,544	1,30,544	
						Voted-Sixth-Schedule-Khasi	28	Voucher	1,04,283	0	19,000	0	85,283	1,04,283	
						Voted-Sixth-Schedule-Khasi	39	Voucher	955	0	0	0	955	955	
						Total Object Head-- 1 :				2,35,782	0	34,000	0	2,01,782	2,35,782

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Demand :		31 Labour, Employment and Skil Development																	
Department :		Labour Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.																	
Month of Account:		MAY/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	02. Wages	Voted-Sixth-Schedule-Khasi	1426	Voucher	4,368	0	0	0	4,368	4,368					
						Total Object Head-- 2 :			4,368	0	0	0	4,368	4,368					
				Total Sub Head :							2,40,150	0	34,000	0	2,06,150	2,40,150			
				1	(07) Vocational Guidance Unit In Employment Exchange-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	31	Voucher	71,031	0	15,000	1,100	54,931	71,031				
							Total Object Head-- 1 :			71,031	0	15,000	1,100	54,931	71,031				
				Total Sub Head :							71,031	0	15,000	1,100	54,931	71,031			
			0	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	44	Voucher	66,678	0	15,000	1,100	50,578	66,678					
						Total Object Head-- 1 :			66,678	0	15,000	1,100	50,578	66,678					
					Total Sub Head :							66,678	0	15,000	1,100	50,578	66,678		
					Total Minor Head 101 :							13,12,429	5,000	1,79,300	8,800	11,19,329	13,07,429		
					Total Sub Major Head 2 :							14,56,197	5,000	1,85,300	8,800	12,57,097	14,51,197		
					Total Major Head 2230 :							14,56,197	5,000	1,85,300	8,800	12,57,097	14,51,197		
			Total of Month :							14,56,197	5,000	1,85,300	8,800	12,57,097	14,51,197				
			Month of Account:		JUN/2023														
			Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		

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Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1126	Voucher	72,795	0	0	0	72,795	72,795		
					Voted-Sixth-Schedule-Khasi	1136	Voucher	68,973	0	6,000	0	62,973	68,973		
					Voted-Sixth-Schedule-Khasi	3466	Voucher	9,700	0	0	0	9,700	9,700		
					Voted-Sixth-Schedule-Khasi	3479	Voucher	9,180	0	0	0	9,180	9,180		
				Total Object Head-- 1 :					1,60,648	0	6,000	0	1,54,648	1,60,648	
				02. Wages	Voted-Sixth-Schedule-Khasi	1833	Voucher	2,000	0	0	0	2,000	2,000		
					Total Object Head-- 2 :					2,000	0	0	0	2,000	2,000
					Total Sub Head :					1,62,648	0	6,000	0	1,56,648	1,62,648
		Total Minor Head 4 :					1,62,648	0	6,000	0	1,56,648	1,62,648			
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1156	Voucher	9,18,793	5,000	1,15,300	6,600	7,91,893	9,13,793		
					Voted-Sixth-Schedule-Khasi	3490	Voucher	1,22,080	0	0	0	1,22,080	1,22,080		
					Total Object Head-- 1 :					10,40,873	5,000	1,15,300	6,600	9,13,973	10,35,873
					02. Wages	Voted-Sixth-Schedule-Khasi	1834	Voucher	3,000	0	0	0	3,000	3,000	
				Total Object Head-- 2 :					3,000	0	0	0	3,000	3,000	
				Total Sub Head :					10,43,873	5,000	1,15,300	6,600	9,16,973	10,38,873	
				(04) Strengthening Of Employment Exchange,		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1122	Voucher	1,30,544	0	15,000	0	1,15,544	1,30,544

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Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1148	Voucher	1,04,283	0	19,000	0	85,283	1,04,283		
						Voted-Sixth-Schedule-Khasi	3469	Voucher	18,340	0	0	0	18,340	18,340		
						Voted-Sixth-Schedule-Khasi	3480	Voucher	13,780	0	0	0	13,780	13,780		
						Total Object Head-- 1 :				2,66,947	0	34,000	0	2,32,947	2,66,947	
				02. Wages	Voted-Sixth-Schedule-Khasi	1832	Voucher	4,368	0	0	0	4,368	4,368			
					Total Object Head-- 2 :				4,368	0	0	0	4,368	4,368		
			Total Sub Head :						2,71,315	0	34,000	0	2,37,315	2,71,315		
			(07) Vocational Guidance Unit In Employment Exchange-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1157	Voucher	71,031	0	15,000	1,100	54,931	71,031		
						Voted-Sixth-Schedule-Khasi	3494	Voucher	9,460	0	0	0	9,460	9,460		
				Total Object Head-- 1 :				80,491	0	15,000	1,100	64,391	80,491			
				Total Sub Head :						80,491	0	15,000	1,100	64,391	80,491	
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1165	Voucher	66,678	0	15,000	1,100	50,578	66,678		
						Voted-Sixth-Schedule-Khasi	3476	Voucher	9,180	0	0	0	9,180	9,180		
				Total Object Head-- 1 :				75,858	0	15,000	1,100	59,758	75,858			
Total Sub Head :						75,858	0	15,000	1,100	59,758	75,858					
Total Minor Head 101 :						14,71,537	5,000	1,79,300	8,800	12,78,437	14,66,537					

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Demand :		31 Labour, Employment and Skil Development																	
Department :		Labour Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange Shillong.																	
Month of Account:		JUN/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
															8009	-	7610		
2230	02							Total Sub Major Head	2 :			16,34,185	5,000	1,85,300	8,800		14,35,085	16,29,185	
								Total Major Head	2230 :			16,34,185	5,000	1,85,300	8,800		14,35,085	16,29,185	
								Total of Month	:			16,34,185	5,000	1,85,300	8,800		14,35,085	16,29,185	
								Total of DDO	2200008 :			45,30,717	15,000	5,55,900	26,400		39,33,417	45,15,717	
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																	45,15,717		
Summary of DDO wise expenditure																			
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							4,44,184		
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-				0	02. Wages		Voted-Sixth-Schedule-Khasi							6,000		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							28,74,106		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .				0	02. Wages		Voted-Sixth-Schedule-Khasi							9,000		
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							7,37,556		
								02. Wages		Voted-Sixth-Schedule-Khasi									

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Demand :	31	Labour, Employment and Skil Development				
Department :	Labour Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	2200008 Assistant Director Employment Divisiional Exchange Shillong.					
<u>Summary of DDO wise expenditure</u>						
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0		13,104
2230	02	101	(07) Vocational Guidance Unit In Employment Exchange-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi 2,22,553
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi 2,09,214
						45,15,717

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	423	Voucher	1,36,445	0	18,000		0	1,18,445	1,36,445
						Total Object Head-- 1 :				1,36,445	0	18,000		0	1,18,445	1,36,445
						Total Sub Head :				1,36,445	0	18,000		0	1,18,445	1,36,445
						Total Minor Head 101 :				1,36,445	0	18,000		0	1,18,445	1,36,445
						Total Sub Major Head 2 :				1,36,445	0	18,000		0	1,18,445	1,36,445
						Total Major Head 2230 :				1,36,445	0	18,000		0	1,18,445	1,36,445
						Total of Month :				1,36,445	0	18,000		0	1,18,445	1,36,445
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1421	Voucher	1,36,445	0	18,000		0	1,18,445	1,36,445
						Total Object Head-- 1 :				1,36,445	0	18,000		0	1,18,445	1,36,445
					02. Wages		Voted-Sixth-Schedule-Khasi	1745	Voucher	11,430	0	0		0	11,430	11,430
							Voted-Sixth-Schedule-Khasi	1747	Voucher	11,430	0	0		0	11,430	11,430
						Total Object Head-- 2 :				22,860	0	0		0	22,860	22,860
						Total Sub Head :				1,59,305	0	18,000		0	1,41,305	1,59,305

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Demand :		31 Labour, Employment and Skil Development																	
Department :		Labour Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong																	
Month of Account:		MAY/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2230	02	101			Total Minor Head	101 :			1,59,305	0	18,000	0		1,41,305	1,59,305				
					Total Sub Major Head	2 :			1,59,305	0	18,000	0		1,41,305	1,59,305				
					Total Major Head	2230 :			1,59,305	0	18,000	0		1,41,305	1,59,305				
					Total of Month	:			1,59,305	0	18,000	0		1,41,305	1,59,305				
Month of Account:		JUN/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1158	Voucher	1,36,445	0	18,000	0		1,18,445	1,36,445				
						Voted-Sixth-Schedule-Khasi	3489	Voucher	18,200	0	0	0		18,200	18,200				
						Total Object Head-- 1 :			1,54,645	0	18,000	0		1,36,645	1,54,645				
					02. Wages	Voted-Sixth-Schedule-Khasi	1407	Voucher	11,430	0	0	0		11,430	11,430				
						Voted-Sixth-Schedule-Khasi	1409	Voucher	11,430	0	0	0		11,430	11,430				
						Total Object Head-- 2 :			22,860	0	0	0		22,860	22,860				
									Total Sub Head	:			1,77,505	0	18,000	0		1,59,505	1,77,505
									Total Minor Head	101 :			1,77,505	0	18,000	0		1,59,505	1,77,505
									Total Sub Major Head	2 :			1,77,505	0	18,000	0		1,59,505	1,77,505

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Demand :		31	Labour, Employment and Skil Development																		
Department :		Labour Department																			
Treasury		Shillong (North) Treasury																			
D.D.O. :		2200009	Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong																		
Month of Account:		JUN/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																	8009	-	7610		
2230										Total Major Head		2230 :				1,77,505	0	18,000	0	1,59,505	1,77,505
										Total of Month		:				1,77,505	0	18,000	0	1,59,505	1,77,505
										Total of DDO		2200009 :				4,73,255	0	54,000	0	4,19,255	4,73,255
Reconciliation Portion																					
Internal Adjustment of A.G. Office:																					
DDO wise Total (Original +Reconcilation+IA) :																					4,73,255
Summary of DDO wise expenditure																					
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.					0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi							4,27,535		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.					0	02. Wages			Voted-Sixth-Schedule-Khasi							45,720		
																					4,73,255

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	409	Voucher	73,413	0	0	0	73,413	73,413		
						Voted-Sixth-Schedule-Khasi	417	Voucher	2,21,649	0	21,000	0	2,00,649	2,21,649		
						Voted-Sixth-Schedule-Khasi	419	Voucher	2,08,776	0	17,000	0	1,91,776	2,08,776		
					Total Object Head-- 1 :				5,03,838	0	38,000	0	4,65,838	5,03,838		
					02. Wages	Voted-Sixth-Schedule-Khasi	1073	Voucher	11,430	0	0	0	11,430	11,430		
						Total Object Head-- 2 :				11,430	0	0	0	11,430	11,430	
			Total Sub Head :				5,15,268	0	38,000	0	4,77,268	5,15,268				
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	408	Voucher	4,97,126	0	0	0	4,97,126	4,97,126			
					Voted-Sixth-Schedule-Khasi	413	Voucher	6,81,356	3,000	0	0	6,78,356	6,78,356			
					Total Object Head-- 1 :				11,78,482	3,000	0	0	11,75,482	11,75,482		
				02. Wages	Voted-Sixth-Schedule-Khasi	1072	Voucher	14,490	0	0	0	14,490	14,490			
					Total Object Head-- 2 :				14,490	0	0	0	14,490	14,490		
				Total Sub Head :				11,92,972	3,000	0	0	11,89,972	11,89,972			
Total Minor Head 1 :				17,08,240	3,000	38,000	0	16,67,240	17,05,240							
Total Sub Major Head 1 :				17,08,240	3,000	38,000	0	16,67,240	17,05,240							
Total Major Head 2230 :				17,08,240	3,000	38,000	0	16,67,240	17,05,240							

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Demand :		31 Labour, Employment and Skil Development																	
Department :		Labour Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong																	
Month of Account:		APR/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
Total of Month :										17,08,240	3,000	38,000	0		16,67,240	17,05,240			
Month of Account:		MAY/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22	Voucher	73,413	0	0	2,200	71,213	73,413					
						Voted-Sixth-Schedule-Khasi	27	Voucher	2,08,776	0	17,000	2,200	1,89,576	2,08,776					
						Voted-Sixth-Schedule-Khasi	35	Voucher	2,21,649	0	21,000	0	2,00,649	2,21,649					
					Total Object Head-- 1 :					5,03,838	0	38,000	4,400	4,61,438	5,03,838				
					02. Wages	Voted-Sixth-Schedule-Khasi	1868	Voucher	11,850	0	0	0	11,850	11,850					
						Total Object Head-- 2 :									11,850	0	0	0	11,850
			Total Sub Head :							5,15,688	0	38,000	4,400	4,73,288	5,15,688				
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23	Voucher	4,97,126	0	0	0	4,97,126	4,97,126						
					Voted-Sixth-Schedule-Khasi	26	Voucher	6,81,356	3,000	0	6,600	6,71,756	6,78,356						
				Total Object Head-- 1 :					11,78,482	3,000	0	6,600	11,68,882	11,75,482					
				02. Wages	Voted-Sixth-Schedule-Khasi	1869	Voucher	15,000	0	0	0	15,000	15,000						
Total Object Head-- 2 :									15,000	0	0	0	15,000	15,000					

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2066	Voucher	50,000	0	0	0		50,000	50,000
					Total Object Head-- 13 :				50,000	0	0	0		50,000	50,000
					Total Sub Head :				12,43,482	3,000	0	6,600		12,33,882	12,40,482
					Total Minor Head 1 :				17,59,170	3,000	38,000	11,000		17,07,170	17,56,170
					Total Sub Major Head 1 :				17,59,170	3,000	38,000	11,000		17,07,170	17,56,170
					Total Major Head 2230 :				17,59,170	3,000	38,000	11,000		17,07,170	17,56,170
					Total of Month :				17,59,170	3,000	38,000	11,000		17,07,170	17,56,170
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1125	Voucher	73,413	0	0	2,200		71,213	73,413
						Voted-Sixth-Schedule-Khasi	1140	Voucher	2,08,776	0	17,000	2,200		1,89,576	2,08,776
						Voted-Sixth-Schedule-Khasi	1150	Voucher	2,21,649	0	21,000	0		2,00,649	2,21,649
						Voted-Sixth-Schedule-Khasi	3460	Voucher	9,580	0	0	0		9,580	9,580
						Voted-Sixth-Schedule-Khasi	3481	Voucher	28,560	0	0	0		28,560	28,560
						Voted-Sixth-Schedule-Khasi	3483	Voucher	29,340	0	0	0		29,340	29,340

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,71,318	0	38,000	4,400		5,28,918	5,71,318
					02. Wages	Voted-Sixth-Schedule-Khasi	1397	Voucher	11,850	0	0	0		11,850	11,850	
					Total Object Head-- 2 :				11,850	0	0	0		11,850	11,850	
			Total Sub Head :				5,83,168	0	38,000	4,400		5,40,768	5,83,168			
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1133	Voucher	4,97,126	0	0	0		4,97,126	4,97,126		
					Voted-Sixth-Schedule-Khasi	1135	Voucher	6,81,356	3,000	0	6,600		6,71,756	6,78,356		
					Voted-Sixth-Schedule-Khasi	3461	Voucher	67,060	0	0	0		67,060	67,060		
					Voted-Sixth-Schedule-Khasi	3472	Voucher	92,160	0	0	0		92,160	92,160		
					Total Object Head-- 1 :				13,37,702	3,000	0	6,600		13,28,102	13,34,702	
				02. Wages	Voted-Sixth-Schedule-Khasi	1398	Voucher	15,000	0	0	0		15,000	15,000		
					Total Object Head-- 2 :				15,000	0	0	0		15,000	15,000	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1400	Voucher	16,000	0	0	0		16,000	16,000		
					Total Object Head-- 13 :				16,000	0	0	0		16,000	16,000	
					Total Sub Head :				13,68,702	3,000	0	6,600		13,59,102	13,65,702	
			Total Minor Head 1 :				19,51,870	3,000	38,000	11,000		18,99,870	19,48,870			
			Total Sub Major Head 1 :				19,51,870	3,000	38,000	11,000		18,99,870	19,48,870			

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Demand :		31 Labour, Employment and Skil Development																	
Department :		Labour Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong																	
Month of Account:		JUN/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
															8009	-	7610		
2230								Total Major Head	2230 :			19,51,870	3,000	38,000	11,000	18,99,870	19,48,870		
								Total of Month	:			19,51,870	3,000	38,000	11,000	18,99,870	19,48,870		
								Total of DDO	2200010 :			54,19,280	9,000	1,14,000	22,000	52,74,280	54,10,280		
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																		54,10,280	
Summary of DDO wise expenditure																			
2230	01	1	(02) District Establishment					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi					15,78,994			
2230	01	1	(02) District Establishment					0	02. Wages		Voted-Sixth-Schedule-Khasi					35,130			
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi					36,85,666			
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.					0	02. Wages		Voted-Sixth-Schedule-Khasi					44,490			
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.					0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi					66,000			
																		54,10,280	

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Demand :		31 Labour, Employment and Skil Development																				
Department :		Labour Department																				
Treasury :		Jowai Treasury																				
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai																				
Month of Account:		APR/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	211	Voucher	1,24,814	1,000	3,700	0		1,20,114	1,23,814							
									Total Object Head-- I :	1,24,814	1,000	3,700	0	1,20,114	1,23,814							
									Total Sub Head :	1,24,814	1,000	3,700	0	1,20,114	1,23,814							
									Total Minor Head 4 :	1,24,814	1,000	3,700	0	1,20,114	1,23,814							
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	213	Voucher	2,60,203	4,000	42,800	2,200	2,11,203	2,56,203								
									Total Object Head-- I :	2,60,203	4,000	42,800	2,200	2,11,203	2,56,203							
									Total Sub Head :	2,60,203	4,000	42,800	2,200	2,11,203	2,56,203							
									(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	212	Voucher	2,60,628	1,000	69,000	0	1,90,628	2,59,628		
		Total Object Head-- I :	2,60,628	1,000	69,000	0	1,90,628	2,59,628														
		Total Sub Head :	2,60,628	1,000	69,000	0	1,90,628	2,59,628														
		(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	214	Voucher	54,466							0	5,000	0	49,466	54,466			
								Total Object Head-- I :	54,466	0	5,000	0	49,466	54,466								
								Total Sub Head :	54,466	0	5,000	0	49,466	54,466								
								Total Minor Head 101 :	5,75,297	5,000	1,16,800	2,200	4,51,297	5,70,297								
								Total Sub Major Head 2 :	7,00,111	6,000	1,20,500	2,200	5,71,411	6,94,111								
		Total Major Head 2230 :									7,00,111	6,000	1,20,500	2,200	5,71,411	6,94,111						
											7,00,111											

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Jowai Treasury															
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai															
Month of Account:		APR/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610			
Total of Month :											6,000	1,20,500	2,200	5,71,411	6,94,111		
Month of Account:		MAY/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610			
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	127	Voucher	1,24,814	1,000	3,700	0	1,20,114	1,23,814		
										1,24,814	1,000	3,700	0	1,20,114	1,23,814		
										1,24,814	1,000	3,700	0	1,20,114	1,23,814		
										1,24,814	1,000	3,700	0	1,20,114	1,23,814		
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1010	Voucher	1,63,106	0	0	0	1,63,106	1,63,106		
							Voted-Sixth-Schedule-Jaintia	122	Voucher	2,60,203	4,000	42,800	2,200	2,11,203	2,56,203		
							Voted-Sixth-Schedule-Jaintia	656	Voucher	1,24,848	0	19,000	0	1,05,848	1,24,848		
							Voted-Sixth-Schedule-Jaintia	962	Voucher	1,24,848	0	19,000	0	1,05,848	1,24,848		
										6,73,005	4,000	80,800	2,200	5,86,005	6,69,005		
												6,73,005	4,000	80,800	2,200	5,86,005	6,69,005
			(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1011	Voucher	17,815	0	0	0	17,815	17,815		
							Voted-Sixth-Schedule-Jaintia	129	Voucher	2,60,628	1,000	69,000	0	1,90,628	2,59,628		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Jowai Treasury														
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	963	Voucher	62,730	0	0	0	62,730	62,730		
						Total Object Head-- I :					3,41,173	1,000	69,000	0	2,71,173	3,40,173
						Total Sub Head :					3,41,173	1,000	69,000	0	2,71,173	3,40,173
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	125	Voucher	54,466	0	5,000	0	49,466	54,466		
						Voted-Sixth-Schedule-Jaintia	964	Voucher	13,044	0	0	0	13,044	13,044		
						Total Object Head-- I :					67,510	0	5,000	0	62,510	67,510
						Total Sub Head :					67,510	0	5,000	0	62,510	67,510
						Total Minor Head 101 :					10,81,688	5,000	1,54,800	2,200	9,19,688	10,76,688
			Total Sub Major Head 2 :					12,06,502	6,000	1,58,500	2,200	10,39,802	12,00,502			
			Total Major Head 2230 :					12,06,502	6,000	1,58,500	2,200	10,39,802	12,00,502			
Total of Month :					12,06,502	6,000	1,58,500	2,200	10,39,802	12,00,502						
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	282	Voucher	1,24,814	1,000	3,700	0	1,20,114	1,23,814		
						Voted-Sixth-Schedule-Jaintia	953	Voucher	16,860	0	0	0	16,860	16,860		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Jowai Treasury														
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,41,674	1,000	3,700	0	1,36,974	1,40,674	
					02. Wages	Voted-Sixth-Schedule-Jaintia	835	Voucher	11,190	0	0	0	11,190	11,190		
						Voted-Sixth-Schedule-Jaintia	836	Voucher	11,190	0	0	0	11,190	11,190		
						Total Object Head-- 2 :				22,380	0	0	0	22,380	22,380	
					Total Sub Head :				1,64,054	1,000	3,700	0	1,59,354	1,63,054		
		Total Minor Head 4 :				1,64,054	1,000	3,700	0	1,59,354	1,63,054					
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	275	Voucher	1,24,848	0	19,000	0	1,05,848	1,24,848		
						Voted-Sixth-Schedule-Jaintia	277	Voucher	2,61,503	5,341	42,900	2,200	2,11,062	2,56,162		
						Voted-Sixth-Schedule-Jaintia	952	Voucher	17,780	0	0	0	17,780	17,780		
						Voted-Sixth-Schedule-Jaintia	956	Voucher	35,040	0	0	0	35,040	35,040		
						Total Object Head-- 1 :				4,39,171	5,341	61,900	2,200	3,69,730	4,33,830	
					02. Wages	Voted-Sixth-Schedule-Jaintia	297	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- 2 :				10,000	0	0	0	10,000	10,000	
		Total Sub Head :				4,49,171	5,341	61,900	2,200	3,79,730	4,43,830					
			(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	285	Voucher	2,62,740	1,000	69,000	0	1,92,740	2,61,740		
						Voted-Sixth-Schedule-Jaintia	954	Voucher	36,080	0	0	0	36,080	36,080		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Jowai Treasury														
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,98,820	1,000	69,000	0	2,28,820	2,97,820	
						Total Sub Head :				2,98,820	1,000	69,000	0	2,28,820	2,97,820	
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	284	Voucher	54,466	0	5,000	0	49,466	54,466		
						Voted-Sixth-Schedule-Jaintia	955	Voucher	7,460	0	0	0	7,460	7,460		
						Total Object Head-- 1 :				61,926	0	5,000	0	56,926	61,926	
						Total Sub Head :				61,926	0	5,000	0	56,926	61,926	
			Total Minor Head 101 :				8,09,917	6,341	1,35,900	2,200	6,65,476	8,03,576				
			Total Sub Major Head 2 :				9,73,971	7,341	1,39,600	2,200	8,24,830	9,66,630				
			Total Major Head 2230 :				9,73,971	7,341	1,39,600	2,200	8,24,830	9,66,630				
			Total of Month :				9,73,971	7,341	1,39,600	2,200	8,24,830	9,66,630				
Total of DDO 2200001 :				28,80,584	19,341	4,18,600	6,600	24,36,043	28,61,243							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																28,61,243
Summary of DDO wise expenditure																
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia				3,88,302				

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Demand :	31	Labour, Employment and Skil Development					
Department :	Labour Department						
Treasury :	Jowai Treasury						
D.D.O. :	2200001 Employment Officer District Employment Exchange Jowai						
<u>Summary of DDO wise expenditure</u>							
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	02. Wages	Voted-Sixth-Schedule-Jaintia	22,380
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	13,59,038
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	02. Wages	Voted-Sixth-Schedule-Jaintia	10,000
2230	02	101	(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	8,97,621
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1,83,902
							28,61,243

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Jowai Treasury															
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill															
Month of Account:		APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	203	Voucher	72,216	0	0	0	72,216	72,216			
						Voted-Sixth-Schedule-Jaintia	207	Voucher	1,24,171	0	11,000	0	1,13,171	1,24,171			
					Total Object Head-- 1 :					1,96,387	0	11,000	0	1,85,387	1,96,387		
					02. Wages	Voted-Sixth-Schedule-Jaintia	861	Voucher	11,190	0	0	0	11,190	11,190			
						Total Object Head-- 2 :					11,190	0	0	0	11,190	11,190	
			Total Sub Head :							2,07,577	0	11,000	0	1,96,577	2,07,577		
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	204	Voucher	3,24,814	0	20,000	0	3,04,814	3,24,814			
						Voted-Sixth-Schedule-Jaintia	205	Voucher	1,10,047	0	0	0	1,10,047	1,10,047			
						Voted-Sixth-Schedule-Jaintia	206	Voucher	1,24,632	0	0	0	1,24,632	1,24,632			
						Voted-Sixth-Schedule-Jaintia	208	Voucher	1,24,632	0	0	0	1,24,632	1,24,632			
						Voted-Sixth-Schedule-Jaintia	209	Voucher	92,013	0	5,000	0	87,013	92,013			
					Total Object Head-- 1 :					7,76,138	0	25,000	0	7,51,138	7,76,138		
					02. Wages	Voted-Sixth-Schedule-Jaintia	1004	Voucher	14,490	0	0	0	14,490	14,490			
						Total Object Head-- 2 :					14,490	0	0	0	14,490	14,490	
			Total Sub Head :							7,90,628	0	25,000	0	7,65,628	7,90,628		
			Total Minor Head 1 :							9,98,205	0	36,000	0	9,62,205	9,98,205		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Jowai Treasury														
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	Total Sub Major Head I :								9,98,205	0	36,000	0	9,62,205	9,98,205	
Total Major Head 2230 :										9,98,205	0	36,000	0	9,62,205	9,98,205	
Total of Month :										9,98,205	0	36,000	0	9,62,205	9,98,205	
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	130	Voucher	1,24,171	0	11,000	0	1,13,171	1,24,171		
						Voted-Sixth-Schedule-Jaintia	132	Voucher	72,216	0	0	0	72,216	72,216		
						Total Object Head-- I :				1,96,387	0	11,000	0	1,85,387	1,96,387	
						Total Sub Head :				1,96,387	0	11,000	0	1,85,387	1,96,387	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	117	Voucher	3,24,814	0	20,000	0	3,04,814	3,24,814			
					Voted-Sixth-Schedule-Jaintia	120	Voucher	92,013	0	5,000	0	87,013	92,013			
					Voted-Sixth-Schedule-Jaintia	134	Voucher	1,10,047	0	0	0	1,10,047	1,10,047			
					Voted-Sixth-Schedule-Jaintia	136	Voucher	1,24,632	0	0	0	1,24,632	1,24,632			
					Voted-Sixth-Schedule-Jaintia	139	Voucher	1,24,632	0	0	0	1,24,632	1,24,632			
					Total Object Head-- I :				7,76,138	0	25,000	0	7,51,138	7,76,138		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Jowai Treasury														
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	Total Sub Head :					7,76,138	0	25,000		0	7,51,138	7,76,138	
				Total Minor Head I :					9,72,525	0	36,000		0	9,36,525	9,72,525	
				Total Sub Major Head I :					9,72,525	0	36,000		0	9,36,525	9,72,525	
				Total Major Head 2230 :					9,72,525	0	36,000		0	9,36,525	9,72,525	
Total of Month :									9,72,525	0	36,000		0	9,36,525	9,72,525	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1199	Voucher	17,060	0	0		0	17,060	17,060	
						Voted-Sixth-Schedule-Jaintia	1200	Voucher	9,580	0	0		0	9,580	9,580	
						Voted-Sixth-Schedule-Jaintia	278	Voucher	72,216	0	0		0	72,216	72,216	
						Voted-Sixth-Schedule-Jaintia	287	Voucher	1,24,171	0	11,000		0	1,13,171	1,24,171	
						Total Object Head-- I :					2,23,027	0	11,000		0	2,12,027
					02. Wages	Voted-Sixth-Schedule-Jaintia	958	Voucher	22,380	0	0		0	22,380	22,380	

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Demand :				31	Labour, Employment and Skil Development														
Department :				Labour Department															
Treasury :				Jowai Treasury															
D.D.O. :				2200002 Deputy Labour Commissioner Jaintia Hill															
Month of Account:				JUN/2023															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2230	01	001	(02) District Establishment	0	02. Wages	Total Object Head-- 2 :					22,380	0	0	0	22,380	22,380			
						Total Sub Head :					2,45,407	0	11,000	0	2,34,407	2,45,407			
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1191	Voucher	12,320	0	0	0	12,320	12,320					
						Voted-Sixth-Schedule-Jaintia	1192	Voucher	16,920	0	0	0	16,920	16,920					
						Voted-Sixth-Schedule-Jaintia	1195	Voucher	12,520	0	0	0	12,520	12,520					
						Voted-Sixth-Schedule-Jaintia	1196	Voucher	16,920	0	0	0	16,920	16,920					
						Voted-Sixth-Schedule-Jaintia	1198	Voucher	44,640	0	0	0	44,640	44,640					
						Voted-Sixth-Schedule-Jaintia	279	Voucher	1,24,632	0	0	0	1,24,632	1,24,632					
						Voted-Sixth-Schedule-Jaintia	289	Voucher	1,24,632	0	0	0	1,24,632	1,24,632					
						Voted-Sixth-Schedule-Jaintia	291	Voucher	92,013	0	5,000	0	87,013	92,013					
						Voted-Sixth-Schedule-Jaintia	293	Voucher	1,10,047	0	0	0	1,10,047	1,10,047					
						Voted-Sixth-Schedule-Jaintia	294	Voucher	3,24,814	0	20,000	0	3,04,814	3,24,814					
						Total Object Head-- 1 :					8,79,458	0	25,000	0	8,54,458	8,79,458			
					02. Wages	Voted-Sixth-Schedule-Jaintia	959	Voucher	28,980	0	0	0	28,980	28,980					
						Total Object Head-- 2 :					28,980	0	0	0	28,980	28,980			
					Total Sub Head :					9,08,438	0	25,000	0	8,83,438	9,08,438				

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Jowai Treasury													
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	Total Minor Head I :						11,53,845	0	36,000	0	11,17,845	11,53,845	
			Total Sub Major Head I :						11,53,845	0	36,000	0	11,17,845	11,53,845	
			Total Major Head 2230 :						11,53,845	0	36,000	0	11,17,845	11,53,845	
			Total of Month :						11,53,845	0	36,000	0	11,17,845	11,53,845	
Total of DDO 2200002 :						31,24,575	0	1,08,000	0	30,16,575	31,24,575				
Reconciliation Portion															
Internal Adjustment of A.G. Office:															
DDO wise Total (Original +Reconcilation+IA) :														31,24,575	
Summary of DDO wise expenditure															
2230	01	1	(02) District Establishment			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia				6,15,801		
2230	01	1	(02) District Establishment			0	02. Wages		Voted-Sixth-Schedule-Jaintia				33,570		
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia				24,31,734		
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.			0	02. Wages		Voted-Sixth-Schedule-Jaintia				43,470		
														31,24,575	

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Jowai Treasury															
D.D.O. :		2200003 Vice Principal Industrial Training Institute Jowai															
Month of Account:		APR/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		210	Voucher	9,71,432	4,000	79,000	11,000	8,77,432	9,67,432	
Total Object Head-- 1 :											9,71,432	4,000	79,000	11,000	8,77,432	9,67,432	
Total Sub Head :											9,71,432	4,000	79,000	11,000	8,77,432	9,67,432	
Total Minor Head 3 :											9,71,432	4,000	79,000	11,000	8,77,432	9,67,432	
Total Sub Major Head 3 :											9,71,432	4,000	79,000	11,000	8,77,432	9,67,432	
Total Major Head 2230 :											9,71,432	4,000	79,000	11,000	8,77,432	9,67,432	
Total of Month :											9,71,432	4,000	79,000	11,000	8,77,432	9,67,432	
Month of Account:		MAY/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		114	Voucher	9,71,432	4,000	79,000	0	8,88,432	9,67,432	
											50,000	0	0	0	50,000	50,000	
Total Object Head-- 1 :											10,21,432	4,000	79,000	0	9,38,432	10,17,432	
Total Sub Head :											10,21,432	4,000	79,000	0	9,38,432	10,17,432	
Total Minor Head 3 :											10,21,432	4,000	79,000	0	9,38,432	10,17,432	
Total Sub Major Head 3 :											10,21,432	4,000	79,000	0	9,38,432	10,17,432	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Jowai Treasury														
D.D.O. :		2200003 Vice Principal Industrial Training Institute Jowai														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610			
2230						Total Major Head	2230 :				10,21,432	4,000	79,000	0	9,38,432	10,17,432
						Total of Month	:				10,21,432	4,000	79,000	0	9,38,432	10,17,432
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610			
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	281	Voucher	9,96,432	4,000	79,000	0	9,13,432	9,92,432	
							Voted-Sixth-Schedule-Jaintia	591	Voucher	5,709	0	0	5,709	5,709		
							Voted-Sixth-Schedule-Jaintia	957	Voucher	1,33,650	0	0	1,33,650	1,33,650		
						Total Object Head-- 1 :				11,35,791	4,000	79,000	0	10,52,791	11,31,791	
						Total Sub Head :				11,35,791	4,000	79,000	0	10,52,791	11,31,791	
						Total Minor Head 3 :				11,35,791	4,000	79,000	0	10,52,791	11,31,791	
						Total Sub Major Head 3 :				11,35,791	4,000	79,000	0	10,52,791	11,31,791	
						Total Major Head	2230 :				11,35,791	4,000	79,000	0	10,52,791	11,31,791
						Total of Month	:				11,35,791	4,000	79,000	0	10,52,791	11,31,791
						Total of DDO	2200003 :				31,28,655	12,000	2,37,000	11,000	28,68,655	31,16,655
Reconciliation Portion																

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Demand :	31	Labour, Employment and Skil Development	
Department :	Labour	Department	
Treasury :	Jowai	Treasury	
D.D.O. :	2200003	Vice Principal Industrial Training Institute	Jowai
Internal Adjustment of A.G. Office:			
DDO wise Total (Original +Reconcilation+IA) :			31,16,655
<u>Summary of DDO wise expenditure</u>			
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)
		1	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance
			31,16,655
			31,16,655

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	217	Voucher	70,716	0	0	0	70,716	70,716		
									70,716	0	0	0	70,716	70,716		
									70,716	0	0	0	70,716	70,716		
									70,716	0	0	0	70,716	70,716		
									70,716	0	0	0	70,716	70,716		
									70,716	0	0	0	70,716	70,716		
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	218	Voucher	2,56,385	2,000	6,500	11,000	2,36,885	2,54,385		
									2,56,385	2,000	6,500	11,000	2,36,885	2,54,385		
									2,56,385	2,000	6,500	11,000	2,36,885	2,54,385		
									2,56,385	2,000	6,500	11,000	2,36,885	2,54,385		
									2,56,385	2,000	6,500	11,000	2,36,885	2,54,385		
									2,56,385	2,000	6,500	11,000	2,36,885	2,54,385		
Total Sub Major Head 2 :									3,27,101	2,000	6,500	11,000	3,07,601	3,25,101		
Total Major Head 2230 :									3,27,101	2,000	6,500	11,000	3,07,601	3,25,101		
Total of Month :									3,27,101	2,000	6,500	11,000	3,07,601	3,25,101		
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	170	Voucher	70,716	0	0	0	70,716	70,716		
									70,716	0	0	0	70,716	70,716		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury		Nongstoin Treasury														
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-				Total Sub Head :			70,716	0	0	0	70,716	70,716	
							Total Minor Head 4 :			70,716	0	0	0	70,716	70,716	
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	169	Voucher	2,56,385	2,000	6,500	11,000	2,36,885	2,54,385		
									Total Object Head-- 1 :		2,56,385	2,000	6,500	11,000	2,36,885	2,54,385
				02. Wages	Voted-Sixth-Schedule-Khasi	416	Voucher	15,000	0	0	0	15,000	15,000			
								Total Object Head-- 2 :		15,000	0	0	0	15,000	15,000	
								Total Sub Head :		2,71,385	2,000	6,500	11,000	2,51,885	2,69,385	
				Total Minor Head 101 :		2,71,385	2,000	6,500	11,000	2,51,885	2,69,385					
		Total Sub Major Head 2 :		3,42,101	2,000	6,500	11,000	3,22,601	3,40,101							
		Total Major Head 2230 :		3,42,101	2,000	6,500	11,000	3,22,601	3,40,101							
		Total of Month :		3,42,101	2,000	6,500	11,000	3,22,601	3,40,101							
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		693	Voucher	9,580	0	0	0	9,580	9,580	

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Department :		Labour Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills															
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	86	Voucher	70,716	0	0	0	70,716	70,716			
									80,296	0	0	0	80,296	80,296			
									Total Object Head-- 1 :								
									Total Sub Head :		80,296	0	0	80,296	80,296		
		Total Minor Head 4 :							80,296	0	0	80,296	80,296				
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	694	Voucher	34,240	0	0	0	34,240	34,240			
									Voted-Sixth-Schedule-Khasi	85	Voucher	2,56,385	2,000	6,500	11,000	2,36,885	2,54,385
									Total Object Head-- 1 :		2,90,625	2,000	6,500	11,000	2,71,125	2,88,625	
									Total Sub Head :		3,09,125	2,000	6,500	11,000	2,89,625	3,07,125	
					02. Wages	Voted-Sixth-Schedule-Khasi	914	Voucher	10,000	0	0	0	10,000	10,000			
									Voted-Sixth-Schedule-Khasi	915	Voucher	8,500	0	0	0	8,500	8,500
									Total Object Head-- 2 :		18,500	0	0	0	18,500	18,500	
									Total Sub Head :		3,09,125	2,000	6,500	11,000	2,89,625	3,07,125	
									Total Minor Head 101 :		3,09,125	2,000	6,500	11,000	2,89,625	3,07,125	
									Total Sub Major Head 2 :		3,89,421	2,000	6,500	11,000	3,69,921	3,87,421	
									Total Major Head 2230 :		3,89,421	2,000	6,500	11,000	3,69,921	3,87,421	
Total of Month :									3,89,421	2,000	6,500	11,000	3,69,921	3,87,421			
Total of DDO 2200001 :		10,58,623			6,000	19,500	33,000	10,00,123	10,52,623								

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Demand :	31	Labour, Employment and Skil Development				
Department :	Labour Department					
Treasury :	Nongstoin Treasury					
D.D.O. :	2200001	Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills				
Reconciliation Portion						
Internal Adjustment of A.G. Office:						
DDO wise Total (Original +Reconcilation+IA) :						10,52,623
Summary of DDO wise expenditure						
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	2,21,728
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	7,97,395
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages Voted-Sixth-Schedule-Khasi	33,500
						10,52,623

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		2200002 Labour Inspector I/C District Labour Officer West Khasi Hills														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	221	Voucher	70,716	0	0	0	70,716	70,716	
						Total Object Head-- I :				70,716	0	0	0	70,716	70,716	
						Total Sub Head :				70,716	0	0	0	70,716	70,716	
						Total Minor Head I :				70,716	0	0	0	70,716	70,716	
						Total Sub Major Head I :				70,716	0	0	0	70,716	70,716	
						Total Major Head 2230 :				70,716	0	0	0	70,716	70,716	
						Total of Month :				70,716	0	0	0	70,716	70,716	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	132	Voucher	70,716	0	0	0	70,716	70,716	
							Voted-Sixth-Schedule-Khasi	510	Voucher	7,500	0	0	0	7,500	7,500	
						Total Object Head-- I :				78,216	0	0	0	78,216	78,216	
						Total Sub Head :				78,216	0	0	0	78,216	78,216	
						Total Minor Head I :				78,216	0	0	0	78,216	78,216	
						Total Sub Major Head I :				78,216	0	0	0	78,216	78,216	

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		2200002 Labour Inspector I/C District Labour Officer West Khasi Hills													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230					Total Major Head	2230 :			78,216	0	0	0		78,216	78,216
					Total of Month	:			78,216	0	0	0		78,216	78,216
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	768	Voucher	9,580	0	0	0		9,580	9,580
						Voted-Sixth-Schedule-Khasi	87	Voucher	72,216	0	0	0		72,216	72,216
						Total Object Head-- I :			81,796	0	0	0		81,796	81,796
						Total Sub Head :			81,796	0	0	0		81,796	81,796
						Total Minor Head I :			81,796	0	0	0		81,796	81,796
						Total Sub Major Head I :			81,796	0	0	0		81,796	81,796
						Total Major Head 2230 :			81,796	0	0	0		81,796	81,796
						Total of Month :			81,796	0	0	0		81,796	81,796
					Total of DDO	2200002 :			2,30,728	0	0	0		2,30,728	2,30,728
Reconciliation Portion															
Internal Adjustment of A.G. Office:															

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Department :	Labour	Department							
Treasury :	Nongstoin	Treasury							
D.D.O. :	2200002	Labour Inspector	I/C District Labour Officer	West Khasi Hills					
DDO wise Total (Original +Reconcilation+IA) :									2,30,728
<u>Summary of DDO wise expenditure</u>									
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi			2,30,728
									2,30,728

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 1		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	75	Voucher	5,61,678	0	94,000		0	4,67,678	5,61,678
						Total Object Head-- 1 :				5,61,678	0	94,000		0	4,67,678	5,61,678
						Total Sub Head :				5,61,678	0	94,000		0	4,67,678	5,61,678
						Total Minor Head 3 :				5,61,678	0	94,000		0	4,67,678	5,61,678
						Total Sub Major Head 3 :				5,61,678	0	94,000		0	4,67,678	5,61,678
						Total Major Head 2230 :				5,61,678	0	94,000		0	4,67,678	5,61,678
						Total of Month :				5,61,678	0	94,000		0	4,67,678	5,61,678
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 1		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	269	Voucher	22,380	0	0		0	22,380	22,380
							Voted-Sixth-Schedule-Khasi	39	Voucher	5,61,678	0	94,000		0	4,67,678	5,61,678
						Total Object Head-- 1 :				5,84,058	0	94,000		0	4,90,058	5,84,058
						Total Sub Head :				5,84,058	0	94,000		0	4,90,058	5,84,058
						Total Minor Head 3 :				5,84,058	0	94,000		0	4,90,058	5,84,058
						Total Sub Major Head 3 :				5,84,058	0	94,000		0	4,90,058	5,84,058

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury		Nongstoin Treasury															
D.D.O. :		2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills															
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2230							Total Major Head	2230 :		5,84,058		0	94,000	0		4,90,058	5,84,058
							Total of Month	:		5,84,058		0	94,000	0		4,90,058	5,84,058
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2230	03	003	(05) Setting Of New I.T.I. 1			(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	194	Voucher	5,61,678	0	94,000	0		4,67,678	5,61,678
								Voted-Sixth-Schedule-Khasi	328	Voucher	11,190	0	0	0	11,190	11,190	
								Voted-Sixth-Schedule-Khasi	698	Voucher	76,540	0	0	0	76,540	76,540	
							Total Object Head-- 1 :				6,49,408	0	94,000	0		5,55,408	6,49,408
						Total Sub Head :				6,49,408	0	94,000	0		5,55,408	6,49,408	
						Total Minor Head 3 :				6,49,408	0	94,000	0		5,55,408	6,49,408	
						Total Sub Major Head 3 :				6,49,408	0	94,000	0		5,55,408	6,49,408	
			Total Major Head 2230 :				6,49,408	0	94,000	0		5,55,408	6,49,408				
							Total of Month	:		6,49,408		0	94,000	0		5,55,408	6,49,408
							Total of DDO	2200003 :		17,95,144		0	2,82,000	0		15,13,144	17,95,144
Reconciliation Portion																	

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Demand :	31	Labour, Employment and Skil Development	
Department :	Labour	Department	
Treasury :	Nongstoin	Treasury	
D.D.O. :	2200003	Vice Principal Industrial Training Institute Nongstoin West Khasi Hills	
Internal Adjustment of A.G. Office:			
DDO wise Total (Original +Reconcilation+IA) :			17,95,144
<u>Summary of DDO wise expenditure</u>			
2230 03 3	(05) Setting Of New I.T.I.	1 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	17,95,144
			17,95,144

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin															
Month of Account:		APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	219	Voucher	69,615	0	7,000	0	62,615	69,615			
						Total Object Head-- 1 :				69,615	0	7,000	0	62,615	69,615		
					02. Wages	Voted-Sixth-Schedule-Khasi	320	Voucher	11,430	0	0	0	11,430	11,430			
						Total Object Head-- 2 :				11,430	0	0	0	11,430	11,430		
					Total Sub Head :				81,045	0	7,000	0	74,045	81,045			
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	220	Voucher	1,21,416	0	10,000	0	1,11,416	1,21,416		
			Voted-Sixth-Schedule-Khasi	222			Voucher	2,10,950	0	0	0	2,10,950	2,10,950				
			Voted-Sixth-Schedule-Khasi	76			Voucher	6,00,053	0	3,500	0	5,96,553	6,00,053				
			Total Object Head-- 1 :				9,32,419	0	13,500	0	9,18,919	9,32,419					
			02. Wages	Voted-Sixth-Schedule-Khasi		321	Voucher	14,490	0	0	0	14,490	14,490				
				Total Object Head-- 2 :				14,490	0	0	0	14,490	14,490				
			Total Sub Head :				9,46,909	0	13,500	0	9,33,409	9,46,909					
			Total Minor Head 1 :				10,27,954	0	20,500	0	10,07,454	10,27,954					
			Total Sub Major Head 1 :				10,27,954	0	20,500	0	10,07,454	10,27,954					
			Total Major Head 2230 :				10,27,954	0	20,500	0	10,07,454	10,27,954					
			Total of Month :				10,27,954	0	20,500	0	10,07,454	10,27,954					

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	134	Voucher	69,615	0	7,000	0		62,615	69,615
					Total Object Head-- 1 :				69,615	0	7,000	0	62,615	69,615	
				02. Wages	Voted-Sixth-Schedule-Khasi	166	Voucher	11,850	0	0	0	11,850	11,850		
					Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850	
			Total Sub Head :				81,465	0	7,000	0	74,465	81,465			
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	133	Voucher	6,00,053	0	3,500	0	5,96,553	6,00,053		
					Voted-Sixth-Schedule-Khasi	167	Voucher	2,10,950	0	0	0	2,10,950	2,10,950		
					Voted-Sixth-Schedule-Khasi	168	Voucher	1,21,416	0	15,000	0	1,06,416	1,21,416		
					Voted-Sixth-Schedule-Khasi	480	Voucher	15,000	0	0	0	15,000	15,000		
					Total Object Head-- 1 :				9,47,419	0	18,500	0	9,28,919	9,47,419	
				02. Wages	Voted-Sixth-Schedule-Khasi	165	Voucher	15,000	0	0	0	15,000	15,000		
					Total Object Head-- 2 :				15,000	0	0	0	15,000	15,000	
				Total Sub Head :				9,62,419	0	18,500	0	9,43,919	9,62,419		
			Total Minor Head 1 :				10,43,884	0	25,500	0	10,18,384	10,43,884			
			Total Sub Major Head 1 :				10,43,884	0	25,500	0	10,18,384	10,43,884			
			Total Major Head 2230 :				10,43,884	0	25,500	0	10,18,384	10,43,884			

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					10,62,159	0	18,500	0	10,43,659	10,62,159	
				02. Wages		Voted-Sixth-Schedule-Khasi		196	Voucher	15,000	0	0	0	15,000	15,000	
				Total Object Head-- 2 :					15,000	0	0	0	15,000	15,000		
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi		521	Voucher	25,680	0	0	0	25,680	25,680	
				Total Object Head-- 11 :					25,680	0	0	0	25,680	25,680		
				Total Sub Head :					11,02,839	0	18,500	0	10,84,339	11,02,839		
				Total Minor Head 1 :					11,93,524	0	25,500	0	11,68,024	11,93,524		
				Total Sub Major Head 1 :					11,93,524	0	25,500	0	11,68,024	11,93,524		
Total Major Head 2230 :					11,93,524	0	25,500	0	11,68,024	11,93,524						
Total of Month :					11,93,524	0	25,500	0	11,68,024	11,93,524						
Total of DDO 2200004 :					32,65,362	0	71,500	0	31,93,862	32,65,362						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															32,65,362	
Summary of DDO wise expenditure																
2230	01	1	(02) District Establishment			0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi					2,18,065	

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Demand :	31	Labour, Employment and Skil Development					
Department :	Labour Department						
Treasury :	Nongstoin Treasury						
D.D.O. :	2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin						
<u>Summary of DDO wise expenditure</u>							
2230	01	1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi	35,130
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	29,41,997
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Khasi	44,490
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	25,680
							32,65,362

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Department :		Labour Department																				
Treasury :		William Nagar Treasury																				
D.D.O. :		2200001 District Employment Officer Williamnagar																				
Month of Account:		APR/2023																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	251	Voucher	69,560	0	16,250	2,200	51,110	69,560								
									69,560	0	16,250	2,200	51,110	69,560								
									69,560	0	16,250	2,200	51,110	69,560								
									69,560	0	16,250	2,200	51,110	69,560								
		Total Object Head-- 1 :								69,560	0	16,250	2,200	51,110	69,560							
		Total Sub Head :								69,560	0	16,250	2,200	51,110	69,560							
		Total Minor Head 4 :								69,560	0	16,250	2,200	51,110	69,560							
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	247	Voucher	38,203	0	0	0	38,203	38,203								
									Voted-Sixth-Schedule-Garo	248	Voucher	3,56,469	0	59,175	2,200	2,95,094	3,56,469					
									Total Object Head-- 1 :								3,94,672	0	59,175	2,200	3,33,297	3,94,672
									Total Sub Head :								3,94,672	0	59,175	2,200	3,33,297	3,94,672
			(07) Vocational Guidance Unit In Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	250	Voucher	54,387	0	4,000	2,200	48,187	54,387								
									54,387	0	4,000	2,200	48,187	54,387								
		Total Minor Head 101 :								4,49,059	0	63,175	4,400	3,81,484	4,49,059							
		Total Sub Major Head 2 :								5,18,619	0	79,425	6,600	4,32,594	5,18,619							
Total Major Head 2230 :									5,18,619	0	79,425	6,600	4,32,594	5,18,619								
Total of Month :									5,18,619	0	79,425	6,600	4,32,594	5,18,619								
Month of Account:		MAY/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised																	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200001 District Employment Officer Williamnagar														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	132	Voucher	69,560	0	16,250	2,200	51,110	69,560		
						Total Object Head-- 1 :					69,560	0	16,250	2,200	51,110	69,560
					Total Sub Head :					69,560	0	16,250	2,200	51,110	69,560	
					Total Minor Head 4 :					69,560	0	16,250	2,200	51,110	69,560	
					101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	131	Voucher	3,56,469	0	59,175	2,200	2,95,094	3,56,469
		Voted-Sixth-Schedule-Garo	134	Voucher				38,203	0	0	0	38,203	38,203			
		Voted-Sixth-Schedule-Garo	358	Voucher				2,11,680	0	16,000	0	1,95,680	2,11,680			
		Voted-Sixth-Schedule-Garo	699	Voucher				6,936	0	0	0	6,936	6,936			
		Total Object Head-- 1 :						6,13,288	0	75,175	2,200	5,35,913	6,13,288			
		02. Wages	Voted-Sixth-Schedule-Garo	135			Voucher	7,000	0	0	0	7,000	7,000			
			Voted-Sixth-Schedule-Garo	239			Voucher	7,000	0	0	0	7,000	7,000			
			Voted-Sixth-Schedule-Garo	654			Voucher	8,000	0	0	0	8,000	8,000			
			Total Object Head-- 2 :					22,000	0	0	0	22,000	22,000			
		Total Sub Head :					6,35,288	0	75,175	2,200	5,57,913	6,35,288				
		(07) Vocational Guidance Unit In Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	133	Voucher	54,387	0	4,000	2,200	48,187	54,387			
					Total Object Head-- 1 :					54,387	0	4,000	2,200	48,187	54,387	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200001 District Employment Officer Williamnagar														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(07) Vocational Guidance 3 Unit In Employment Exchange-	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	655	Voucher	10,000	0	0	0	10,000	10,000			
					Voted-Sixth-Schedule-Garo	656	Voucher	9,280	0	0	0	9,280	9,280			
					Voted-Sixth-Schedule-Garo	657	Voucher	9,280	0	0	0	9,280	9,280			
					Voted-Sixth-Schedule-Garo	658	Voucher	9,280	0	0	0	9,280	9,280			
					Voted-Sixth-Schedule-Garo	659	Voucher	12,050	0	0	0	12,050	12,050			
					Total Object Head-- 11 :				49,890	0	0	0	49,890	49,890		
					Total Sub Head :				1,04,277	0	4,000	2,200	98,077	1,04,277		
					Total Minor Head 101 :				7,39,565	0	79,175	4,400	6,55,990	7,39,565		
					Total Sub Major Head 2 :				8,09,125	0	95,425	6,600	7,07,100	8,09,125		
					Total Major Head 2230 :				8,09,125	0	95,425	6,600	7,07,100	8,09,125		
Total of Month :				8,09,125	0	95,425	6,600	7,07,100	8,09,125							
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	133	Voucher	69,560	0	16,250	2,200	51,110	69,560		
						Voted-Sixth-	622	Voucher	9,420	0	0	0	9,420	9,420		

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Demand :		31 Labour, Employment and Skil Development																												
Department :		Labour Department																												
Treasury :		William Nagar Treasury																												
D.D.O. :		2200001 District Employment Officer Williamnagar																												
Month of Account:		JUN/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				78,980		0		16,250		2,200		60,530		78,980										
						Total Sub Head :				78,980		0		16,250		2,200		60,530		78,980										
						Total Minor Head 4 :				78,980		0		16,250		2,200		60,530		78,980										
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	123	Voucher	1,05,840	0	8,000	0	97,840	1,05,840																
						Voted-Sixth-Schedule-Garo	135	Voucher	3,96,406	0	68,175	2,200	3,26,031	3,96,406																
						Voted-Sixth-Schedule-Garo	621	Voucher	53,860	0	0	0	53,860	53,860																
						Voted-Sixth-Schedule-Garo	624	Voucher	14,900	0	0	0	14,900	14,900																
						Total Object Head-- 1 :				5,71,006		0		76,175		2,200		4,92,631		5,71,006										
					02. Wages	Voted-Sixth-Schedule-Garo	146	Voucher	7,000	0	0	0	7,000	7,000																
							Total Object Head-- 2 :				7,000		0		0		7,000		7,000											
							Total Sub Head :				5,78,006		0		76,175		2,200		4,99,631		5,78,006									
					(07) Vocational Guidance Unit In Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	131	Voucher	54,387	0	6,500	2,200	45,687	54,387														
								Voted-Sixth-Schedule-Garo	620	Voucher	7,320	0	0	0	7,320	7,320														
							Total Object Head-- 1 :				61,707		0		6,500		2,200		53,007		61,707									
							Total Sub Head :				61,707		0		6,500		2,200		53,007		61,707									
		Total Minor Head 101 :					6,39,713		0		82,675		4,400		5,52,638		6,39,713													

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Demand :		31 Labour, Employment and Skil Development																	
Department :		Labour Department																	
Treasury :		William Nagar Treasury																	
D.D.O. :		2200001 District Employment Officer Williamnagar																	
Month of Account:		JUN/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2230	02							Total Sub Major Head	2 :			7,18,693	0		98,925		6,600	6,13,168	7,18,693
								Total Major Head	2230 :			7,18,693	0		98,925		6,600	6,13,168	7,18,693
								Total of Month	:			7,18,693	0		98,925		6,600	6,13,168	7,18,693
								Total of DDO	2200001 :			20,46,437	0		2,73,775		19,800	17,52,862	20,46,437
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																			20,46,437
Summary of DDO wise expenditure																			
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							2,18,100	
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							15,78,966	
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-					0	02. Wages		Voted-Sixth-Schedule-Garo							29,000	
2230	02	101	(07) Vocational Guidance Unit In Employment Exchange-					3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							1,70,481	
2230	02	101	(07) Vocational Guidance Unit In Employment Exchange-					3	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo							49,890	

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Demand :	31	Labour, Employment and Skil Development
Department :	Labour	Department
Treasury :	William Nagar	Treasury
D.D.O. :	2200001	District Employment Officer Williamnagar
<u>Summary of DDO wise expenditure</u>		
20,46,437		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	235	Voucher	74,556	0	0	0	74,556	74,556		
						Voted-Sixth-Schedule-Garo	240	Voucher	1,32,094	0	19,700	0	1,12,394	1,32,094		
					Total Object Head-- 1 :					2,06,650	0	19,700	0	1,86,950	2,06,650	
					02. Wages	Voted-Sixth-Schedule-Garo	363	Voucher	11,430	0	0	0	11,430	11,430		
						Total Object Head-- 2 :					11,430	0	0	0	11,430	11,430
					Total Sub Head :					2,18,080	0	19,700	0	1,98,380	2,18,080	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	231	Voucher	3,34,008	0	26,000	0	3,08,008	3,34,008			
					Voted-Sixth-Schedule-Garo	245	Voucher	4,36,366	11,200	7,500	2,200	4,15,466	4,25,166			
				Total Object Head-- 1 :					7,70,374	11,200	33,500	2,200	7,23,474	7,59,174		
				Total Sub Head :					7,70,374	11,200	33,500	2,200	7,23,474	7,59,174		
				Total Minor Head 1 :					9,88,454	11,200	53,200	2,200	9,21,854	9,77,254		
				Total Sub Major Head 1 :					9,88,454	11,200	53,200	2,200	9,21,854	9,77,254		
Total Major Head 2230 :					9,88,454	11,200	53,200	2,200	9,21,854	9,77,254						
Total of Month :					9,88,454	11,200	53,200	2,200	9,21,854	9,77,254						
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	236	Voucher	74,556	0	0	0	74,556	74,556		
						Voted-Sixth-Schedule-Garo	237	Voucher	1,32,094	0	19,700	0	1,12,394	1,32,094		
					Total Object Head-- 1 :					2,06,650	0	19,700	0	1,86,950	2,06,650	
					02. Wages	Voted-Sixth-Schedule-Garo	240	Voucher	11,850	0	0	0	11,850	11,850		
						Total Object Head-- 2 :					11,850	0	0	0	11,850	11,850
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	642	Voucher	19,825	0	0	0	19,825	19,825		
						Total Object Head-- 14 :					19,825	0	0	0	19,825	19,825
			Total Sub Head :					2,38,325	0	19,700	0	2,18,625	2,38,325			
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	238	Voucher	4,36,366	11,200	7,500	2,200	4,15,466	4,25,166			
					Voted-Sixth-Schedule-Garo	301	Voucher	3,34,008	0	26,000	0	3,08,008	3,34,008			
					Total Object Head-- 1 :					7,70,374	11,200	33,500	2,200	7,23,474	7,59,174	
					Total Sub Head :					7,70,374	11,200	33,500	2,200	7,23,474	7,59,174	
			Total Minor Head 1 :					10,08,699	11,200	53,200	2,200	9,42,099	9,97,499			
			Total Sub Major Head 1 :					10,08,699	11,200	53,200	2,200	9,42,099	9,97,499			
			Total Major Head 2230 :					10,08,699	11,200	53,200	2,200	9,42,099	9,97,499			
Total of Month :					10,08,699	11,200	53,200	2,200	9,42,099	9,97,499						

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	125	Voucher	74,556	0	0	0	74,556	74,556		
						Voted-Sixth-Schedule-Garo	129	Voucher	1,32,094	0	19,700	0	1,12,394	1,32,094		
						Voted-Sixth-Schedule-Garo	831	Voucher	10,160	0	0	0	10,160	10,160		
						Voted-Sixth-Schedule-Garo	838	Voucher	17,660	0	0	0	17,660	17,660		
						Total Object Head-- 1 :			2,34,470	0	19,700	0	2,14,770	2,34,470		
					02. Wages	Voted-Sixth-Schedule-Garo	145	Voucher	11,850	0	0	0	11,850	11,850		
						Total Object Head-- 2 :			11,850	0	0	0	11,850	11,850		
					Total Sub Head :				2,46,320	0	19,700	0	2,26,620	2,46,320		
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	122	Voucher	3,34,008	0	26,000	0	3,08,008	3,34,008			
					Voted-Sixth-Schedule-Garo	141	Voucher	4,36,366	11,200	7,500	2,200	4,15,466	4,25,166			
					Voted-Sixth-Schedule-Garo	834	Voucher	46,500	0	0	0	46,500	46,500			
					Voted-Sixth-Schedule-Garo	841	Voucher	58,960	0	0	0	58,960	58,960			
					Total Object Head-- 1 :			8,75,834	11,200	33,500	2,200	8,28,934	8,64,634			
			Total Sub Head :				8,75,834	11,200	33,500	2,200	8,28,934	8,64,634				
		Total Minor Head 1 :				11,22,154	11,200	53,200	2,200	10,55,554	11,10,954					
	Total Sub Major Head 1 :				11,22,154	11,200	53,200	2,200	10,55,554	11,10,954						

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Demand :		31	Labour, Employment and Skil Development															
Department :		Labour Department																
Treasury :		William Nagar Treasury																
D.D.O. :		2200002	Deputy Labour Commissioner East Garo Hills															
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2230								Total Major Head	2230 :			11,22,154	11,200	53,200	2,200	10,55,554	11,10,954	
								Total of Month	:			11,22,154	11,200	53,200	2,200	10,55,554	11,10,954	
								Total of DDO	2200002 :			31,19,307	33,600	1,59,600	6,600	29,19,507	30,85,707	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																30,85,707		
Summary of DDO wise expenditure																		
2230	01	1	(02) District Establishment					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo					6,47,770		
2230	01	1	(02) District Establishment					0	02. Wages		Voted-Sixth-Schedule-Garo					35,130		
2230	01	1	(02) District Establishment					0	14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Garo					19,825		
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo					23,82,982		
																30,85,707		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200003 Vice- Principal Industrial Training Institute E.G.H.														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	147	Voucher	41,671	1,000	0	0	40,671	40,671		
						Voted-Sixth-Schedule-Garo	148	Voucher	5,35,139	2,000	46,930	0	4,86,209	5,33,139		
						Voted-Sixth-Schedule-Garo	538	Voucher	50,000	0	0	0	50,000	50,000		
						Total Object Head-- I :				6,26,810	3,000	46,930	0	5,76,880	6,23,810	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	361	Voucher	13,200	0	0	0	13,200	13,200		
						Voted-Sixth-Schedule-Garo	362	Voucher	64,480	0	0	0	64,480	64,480		
						Voted-Sixth-Schedule-Garo	539	Voucher	4,400	0	0	0	4,400	4,400		
						Total Object Head-- II :				82,080	0	0	0	82,080	82,080	
					Total Sub Head :				7,08,890	3,000	46,930	0	6,58,960	7,05,890		
					Total Minor Head 3 :				7,08,890	3,000	46,930	0	6,58,960	7,05,890		
					Total Sub Major Head 3 :				7,08,890	3,000	46,930	0	6,58,960	7,05,890		
					Total Major Head 2230 :				7,08,890	3,000	46,930	0	6,58,960	7,05,890		
Total of Month :				7,08,890	3,000	46,930	0	6,58,960	7,05,890							
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		William Nagar Treasury													
D.D.O. :		2200003 Vice- Principal Industrial Training Institute E.G.H.													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	123	Voucher	5,833	0	0	0	5,833	5,833	
						Voted-Sixth-Schedule-Garo	124	Voucher	41,671	1,000	0	0	40,671	40,671	
						Voted-Sixth-Schedule-Garo	130	Voucher	5,35,139	2,000	52,930	0	4,80,209	5,33,139	
						Voted-Sixth-Schedule-Garo	389	Voucher	25,000	0	0	0	25,000	25,000	
						Voted-Sixth-Schedule-Garo	464	Voucher	25,000	0	0	0	25,000	25,000	
					Total Object Head-- 1 :					6,32,643	3,000	52,930	0	5,76,713	6,29,643
					02. Wages	Voted-Sixth-Schedule-Garo	465	Voucher	4,000	0	0	0	4,000	4,000	
						Voted-Sixth-Schedule-Garo	466	Voucher	5,000	0	0	0	5,000	5,000	
						Voted-Sixth-Schedule-Garo	467	Voucher	27,432	0	0	0	27,432	27,432	
						Total Object Head-- 2 :					36,432	0	0	0	36,432
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	579	Voucher	6,600	0	0	0	6,600	6,600	
						Voted-Sixth-Schedule-Garo	581	Voucher	8,800	0	0	0	8,800	8,800	
						Total Object Head-- 11 :					15,400	0	0	0	15,400
					Total Sub Head :					6,84,475	3,000	52,930	0	6,28,545	6,81,475
			(06) Electrical Energy Supply For I.T.I. Shillong-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	594	Voucher	85,000	0	0	0	85,000	85,000	
						Total Object Head-- 13 :									

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200003 Vice- Principal Industrial Training Institute E.G.H.														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(06) Electrical Energy Supply For I.T.I. Shillong-	0	(13) Office Expenses					85,000	0	0		0	85,000	85,000
						Total Sub Head :				85,000	0	0		0	85,000	85,000
						Total Minor Head	3 :			7,69,475	3,000	52,930		0	7,13,545	7,66,475
						Total Sub Major Head	3 :			7,69,475	3,000	52,930		0	7,13,545	7,66,475
						Total Major Head	2230 :			7,69,475	3,000	52,930		0	7,13,545	7,66,475
						Total of Month	:			7,69,475	3,000	52,930		0	7,13,545	7,66,475
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	127	Voucher	5,76,810	3,000	55,930		0	5,17,880	5,73,810
							Voted-Sixth-Schedule-Garo	314	Voucher	75,000	0	0		0	75,000	75,000
							Voted-Sixth-Schedule-Garo	623	Voucher	79,740	0	0		0	79,740	79,740
						Total Object Head--	1 :			7,31,550	3,000	55,930		0	6,72,620	7,28,550
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	933	Voucher	8,800	0	0		0	8,800	8,800
						Total Object Head--	11 :			8,800	0	0		0	8,800	8,800
						Total Sub Head :				7,40,350	3,000	55,930		0	6,81,420	7,37,350

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Demand :		31 Labour, Employment and Skil Development																	
Department :		Labour Department																	
Treasury :		William Nagar Treasury																	
D.D.O. :		2200003 Vice- Principal Industrial Training Institute E.G.H.																	
Month of Account:		JUN/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2230	03	003						Total Minor Head	3 :			7,40,350	3,000	55,930	0	6,81,420	7,37,350		
								Total Sub Major Head	3 :			7,40,350	3,000	55,930	0	6,81,420	7,37,350		
								Total Major Head	2230 :			7,40,350	3,000	55,930	0	6,81,420	7,37,350		
								Total of Month	:			7,40,350	3,000	55,930	0	6,81,420	7,37,350		
							Total of DDO	2200003 :			22,18,715	9,000	1,55,790	0	20,53,925	22,09,715			
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																		22,09,715	
Summary of DDO wise expenditure																			
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)				2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo								19,82,003	
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)				2	02. Wages		Voted-Sixth-Schedule-Garo								36,432	
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)				2	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo								1,06,280	
2230	03	3	(06) Electrical Energy Supply For I.T.I. Shillong-				0	(13) Office Expenses		Voted-Sixth-Schedule-Garo								85,000	
																		22,09,715	

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury :		Nongpoh Treasury																
D.D.O. :		2200001 Employment Officer District Employment Exchange Nongpoh																
Month of Account:		APR/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	128	Voucher		52,364	0	0	0		52,364	52,364	
											52,364	0	0	0		52,364	52,364	
										Total Object Head-- 1 :								
										Total Sub Head :								
				Total Minor Head 4 :							52,364	0	0	0		52,364	52,364	
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	130	Voucher		1,58,927	0	8,000	0		1,50,927	1,58,927	
											1,58,927	0	8,000	0		1,50,927	1,58,927	
										Total Object Head-- 1 :								
										Total Sub Head :								
										Total Minor Head 101 :								
										Total Sub Major Head 2 :								
										Total Major Head 2230 :								
				Total of Month :							2,11,291	0	8,000	0		2,03,291	2,11,291	
Month of Account:		MAY/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	192	Voucher		52,364	0	0	0		52,364	52,364	
											2,17,488	0	20,000	0		1,97,488	2,17,488	

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Demand :		31 Labour, Employment and Skil Development																	
Department :		Labour Department																	
Treasury :		Nongpoh Treasury																	
D.D.O. :		2200001 Employment Officer District Employment Exchange Nongpoh																	
Month of Account:		MAY/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	373	Voucher		17,708	0	0	0		17,708	17,708			
										2,87,560	0	20,000	0		2,67,560	2,87,560			
					Total Object Head-- 1 :					2,87,560	0	20,000	0		2,67,560	2,87,560			
					Total Sub Head :					2,87,560	0	20,000	0		2,67,560	2,87,560			
		Total Minor Head 4 :								2,87,560	0	20,000	0		2,67,560	2,87,560			
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	193	Voucher		1,58,927	0	8,000	0		1,50,927	1,58,927			
										1,58,927	0	8,000	0		1,50,927	1,58,927			
					Total Object Head-- 1 :					1,58,927	0	8,000	0		1,50,927	1,58,927			
					02. Wages	Voted-Sixth-Schedule-Khasi	495	Voucher		16,000	0	0	0		16,000	16,000			
										16,000	0	0	0		16,000	16,000			
					Total Object Head-- 2 :					16,000	0	0	0		16,000	16,000			
					Total Sub Head :					1,74,927	0	8,000	0		1,66,927	1,74,927			
		Total Minor Head 101 :								1,74,927	0	8,000	0		1,66,927	1,74,927			
		Total Sub Major Head 2 :								4,62,487	0	28,000	0		4,34,487	4,62,487			
		Total Major Head 2230 :								4,62,487	0	28,000	0		4,34,487	4,62,487			
Total of Month :										4,62,487	0	28,000	0		4,34,487	4,62,487			
Month of Account:		JUN/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					

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Demand :		31 Labour, Employment and Skil Development																	
Department :		Labour Department																	
Treasury :		Nongpoh Treasury																	
D.D.O. :		2200001 Employment Officer District Employment Exchange Nongpoh																	
Month of Account:		JUN/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	177	Voucher	1,08,744	0	10,000	0	98,744	1,08,744					
									Voted-Sixth-Schedule-Khasi	182	Voucher	52,798	0	0	0	52,798	52,798		
												Total Object Head-- 1 :		1,61,542	0	10,000	0	1,51,542	1,61,542
												Total Sub Head :		1,61,542	0	10,000	0	1,51,542	1,61,542
												Total Minor Head 4 :		1,61,542	0	10,000	0	1,51,542	1,61,542
												101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	181	Voucher	1,58,927
		Total Object Head-- 1 :		1,58,927	0	8,000	0	1,50,927											1,58,927
		Total Sub Head :		1,58,927	0	8,000	0	1,50,927	1,58,927										
		Total Minor Head 101 :		1,58,927	0	8,000	0	1,50,927	1,58,927										
		Total Sub Major Head 2 :		3,20,469	0	18,000	0	3,02,469	3,20,469										
Total Major Head 2230 :		3,20,469	0	18,000	0	3,02,469	3,20,469												
Total of Month :										3,20,469	0	18,000	0	3,02,469	3,20,469				
Total of DDO 2200001 :										9,94,247	0	54,000	0	9,40,247	9,94,247				
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																9,94,247			
Summary of DDO wise expenditure																			

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Demand :	31	Labour, Employment and Skil Development					
Department :	Labour Department						
Treasury :	Nongpoh Treasury						
D.D.O. :	2200001 Employment Officer District Employment Exchange Nongpoh						
<u>Summary of DDO wise expenditure</u>							
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5,01,466
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4,76,781
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	02. Wages	Voted-Sixth-Schedule-Khasi	16,000
							9,94,247

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total of Month :									5,77,656	0	56,500		0	5,21,156	5,77,656
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	349	Voucher	5,77,656	0	56,500		0	5,21,156	5,77,656	
					Voted-Sixth-Schedule-Khasi	553	Voucher	78,800	0	0		0	78,800	78,800	
					Voted-Sixth-Schedule-Khasi	822	Voucher	75,000	0	0		0	75,000	75,000	
					Total Object Head-- 1 :				7,31,456	0	56,500		0	6,74,956	7,31,456
					Total Sub Head :				7,31,456	0	56,500		0	6,74,956	7,31,456
					Total Minor Head 3 :				7,31,456	0	56,500		0	6,74,956	7,31,456
					Total Sub Major Head 3 :				7,31,456	0	56,500		0	6,74,956	7,31,456
					Total Major Head 2230 :				7,31,456	0	56,500		0	6,74,956	7,31,456
Total of Month :									7,31,456	0	56,500		0	6,74,956	7,31,456
Total of DDO 2200002 :						18,86,768	0	1,69,500		0	17,17,268	18,86,768			
Reconciliation Portion															
Internal Adjustment of A.G. Office:															

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Demand :	31	Labour, Employment and Skil Development	
Department :	Labour	Department	
Treasury :	Nongpoh	Treasury	
D.D.O. :	2200002	Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.	
DDO wise Total (Original +Reconcilation+IA) :			18,86,768
<u>Summary of DDO wise expenditure</u>			
2230	03	3	(05) Setting Of New I.T.I.
		3	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance
			18,86,768

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury :		Nongpoh Treasury																
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh																
Month of Account:		APR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	138	Voucher	1,04,873	0	5,000	0			99,873	1,04,873		
						Voted-Sixth-Schedule-Khasi	140	Voucher	70,716	0	0	0	70,716	70,716				
						Total Object Head-- I :							1,75,589	0	5,000	0	1,70,589	1,75,589
						Total Sub Head :							1,75,589	0	5,000	0	1,70,589	1,75,589
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	134	Voucher	4,71,287	0	13,000	0	4,58,287	4,71,287				
						Voted-Sixth-Schedule-Khasi	139	Voucher	3,25,994	0	10,000	2,200	3,13,794	3,25,994				
						Total Object Head-- I :							7,97,281	0	23,000	2,200	7,72,081	7,97,281
						Total Sub Head :							7,97,281	0	23,000	2,200	7,72,081	7,97,281
			Total Minor Head I :							9,72,870	0	28,000	2,200	9,42,670	9,72,870			
			Total Sub Major Head I :							9,72,870	0	28,000	2,200	9,42,670	9,72,870			
Total Major Head 2230 :							9,72,870	0	28,000	2,200	9,42,670	9,72,870						
Total of Month :							9,72,870	0	28,000	2,200	9,42,670	9,72,870						
Month of Account:		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		188	Voucher	1,04,873	0	5,000	0		99,873	1,04,873		

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury :		Nongpoh Treasury																
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh																
Month of Account:		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	70,716	0	0	0	70,716	70,716				
									Total Object Head-- 1 :				1,75,589	0	5,000	0	1,70,589	1,75,589
									Total Sub Head :				1,75,589	0	5,000	0	1,70,589	1,75,589
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	191	Voucher	4,71,287	0	13,000	0	4,58,287	4,71,287					
						3	Voucher	3,25,994	0	15,000	2,200	3,08,794	3,25,994					
						Total Object Head-- 1 :				7,97,281	0	28,000	2,200	7,67,081	7,97,281			
						02. Wages	Voted-Sixth-Schedule-Khasi	414	Voucher	28,980	0	0	0	28,980	28,980			
								555	Voucher	23,280	0	0	0	23,280	23,280			
								Total Object Head-- 2 :				52,260	0	0	0	52,260	52,260	
						Total Sub Head :				8,49,541	0	28,000	2,200	8,19,341	8,49,541			
			Total Minor Head 1 :				10,25,130	0	33,000	2,200	9,89,930	10,25,130						
			Total Sub Major Head 1 :				10,25,130	0	33,000	2,200	9,89,930	10,25,130						
			Total Major Head 2230 :				10,25,130	0	33,000	2,200	9,89,930	10,25,130						
			Total of Month :				10,25,130	0	33,000	2,200	9,89,930	10,25,130						
			Month of Account:		JUN/2023													
			Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)					

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Demand :				31	Labour, Employment and Skil Development											
Department :				Labour Department												
Treasury :				Nongpoh Treasury												
D.D.O. :				2200003 Deputy Labour Commissioner Nongpoh												
Month of Account:				JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	176	Voucher	1,04,873	0	5,000	0	99,873	1,04,873		
						Voted-Sixth-Schedule-Khasi	178	Voucher	70,716	0	0	0	70,716	70,716		
						Voted-Sixth-Schedule-Khasi	824	Voucher	9,420	0	0	0	9,420	9,420		
						Total Object Head-- 1 :				1,85,009	0	5,000	0	1,80,009	1,85,009	
					02. Wages	Voted-Sixth-Schedule-Khasi	629	Voucher	35,130	0	0	0	35,130	35,130		
						Total Object Head-- 2 :				35,130	0	0	0	35,130	35,130	
					Total Sub Head :				2,20,139	0	5,000	0	2,15,139	2,20,139		
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	179	Voucher	1,21,416	0	15,000	0	1,06,416	1,21,416	
							Voted-Sixth-Schedule-Khasi	180	Voucher	4,71,287	0	13,000	0	4,58,287	4,71,287	
			Voted-Sixth-Schedule-Khasi	512			Voucher	9,000	0	0	0	9,000	9,000			
			Voted-Sixth-Schedule-Khasi	513			Voucher	2,04,578	0	0	2,200	2,02,378	2,04,578			
			Voted-Sixth-Schedule-Khasi	821			Voucher	63,840	0	0	0	63,840	63,840			
			Total Object Head-- 1 :				8,70,121	0	28,000	2,200	8,39,921	8,70,121				
			02. Wages	Voted-Sixth-Schedule-Khasi			619	Voucher	15,000	0	0	0	15,000	15,000		
				Voted-Sixth-Schedule-Khasi			631	Voucher	11,850	0	0	0	11,850	11,850		
				Total Object Head-- 2 :												

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		02. Wages					26,850	0	0	0		26,850	26,850
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	622	Voucher	9,852	0	0	0		9,852	9,852	
					Total Object Head-- 13 :					9,852	0	0	0		9,852	9,852
					Total Sub Head :					9,06,823	0	28,000	2,200		8,76,623	9,06,823
					Total Minor Head 1 :					11,26,962	0	33,000	2,200		10,91,762	11,26,962
					Total Sub Major Head 1 :					11,26,962	0	33,000	2,200		10,91,762	11,26,962
					Total Major Head 2230 :					11,26,962	0	33,000	2,200		10,91,762	11,26,962
Total of Month :					11,26,962	0	33,000	2,200		10,91,762	11,26,962					
Total of DDO 2200003 :					31,24,962	0	94,000	6,600		30,24,362	31,24,962					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																31,24,962
Summary of DDO wise expenditure																
2230	01	1	(02) District Establishment			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							5,36,187
2230	01	1	(02) District Establishment			0	02. Wages		Voted-Sixth-Schedule-Khasi							35,130
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							24,64,683

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Department :	Labour Department						
Treasury :	Nongpoh Treasury						
D.D.O. :	2200003 Deputy Labour Commissioner Nongpoh						
<u>Summary of DDO wise expenditure</u>							
Offices.							
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Khasi	79,110
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	9,852
							31,24,962

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury		Nongpoh Treasury														
D.D.O. :		2200004 Labour Inspector Ri-Bhoi District														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	136	Voucher	3,13,320	0	38,500	0		2,74,820	3,13,320
						Total Object Head-- I :				3,13,320	0	38,500	0		2,74,820	3,13,320
						Total Sub Head :				3,13,320	0	38,500	0		2,74,820	3,13,320
						Total Minor Head I :				3,13,320	0	38,500	0		2,74,820	3,13,320
						Total Sub Major Head I :				3,13,320	0	38,500	0		2,74,820	3,13,320
						Total Major Head 2230 :				3,13,320	0	38,500	0		2,74,820	3,13,320
						Total of Month :				3,13,320	0	38,500	0		2,74,820	3,13,320
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	190	Voucher	3,13,320	0	38,500	0		2,74,820	3,13,320
						Total Object Head-- I :				3,13,320	0	38,500	0		2,74,820	3,13,320
						Total Sub Head :				3,13,320	0	38,500	0		2,74,820	3,13,320
						Total Minor Head I :				3,13,320	0	38,500	0		2,74,820	3,13,320
						Total Sub Major Head I :				3,13,320	0	38,500	0		2,74,820	3,13,320
						Total Major Head 2230 :				3,13,320	0	38,500	0		2,74,820	3,13,320

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury :		Nongpoh Treasury																
D.D.O. :		2200004 Labour Inspector Ri-Bhoi District																
Month of Account:		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
Total of Month :										3,13,320	0	38,500		0	2,74,820	3,13,320		
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	184	Voucher	3,13,320	0	38,500		0	2,74,820	3,13,320			
									3,13,320	0	38,500		0	2,74,820	3,13,320			
									3,13,320	0	38,500		0	2,74,820	3,13,320			
									3,13,320	0	38,500		0	2,74,820	3,13,320			
		103	(01) Establishment Of Labour Welfare Centres-	0	02. Wages	Voted-Sixth-Schedule-Khasi	625	Voucher	1,200	0	0		0	1,200	1,200			
									Voted-Sixth-Schedule-Khasi	626	Voucher	35,130	0	0		0	35,130	35,130
									36,330	0	0		0	36,330	36,330			
									36,330	0	0		0	36,330	36,330			
									36,330	0	0		0	36,330	36,330			
									36,330	0	0		0	36,330	36,330			
									36,330	0	0		0	36,330	36,330			
									36,330	0	0		0	36,330	36,330			
									3,49,650	0	38,500		0	3,11,150	3,49,650			
									3,49,650	0	38,500		0	3,11,150	3,49,650			
									3,49,650	0	38,500		0	3,11,150	3,49,650			
									3,49,650	0	38,500		0	3,11,150	3,49,650			

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Demand :	31	Labour, Employment and Skil Development							
Department :	Labour	Department							
Treasury :	Nongpoh	Treasury							
D.D.O. :	2200004	Labour Inspector Ri-Bhoi District							
Total of DDO 2200004 :			9,76,290	0	1,15,500	0	8,60,790	9,76,290	
Reconciliation Portion									
Internal Adjustment of A.G. Office:									
DDO wise Total (Original +Reconcilation+IA) :								9,76,290	
Summary of DDO wise expenditure									
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		9,39,960	
2230	01	103	(01) Establishment Of Labour Welfare Centres-	0	02. Wages	Voted-Sixth-Schedule-Khasi		36,330	
								9,76,290	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2200005 Labour Inspector I/C Umiam														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	133	Voucher	3,30,878	0	55,450		0	2,75,428	3,30,878
						Total Object Head-- I :				3,30,878	0	55,450		0	2,75,428	3,30,878
						Total Sub Head :				3,30,878	0	55,450		0	2,75,428	3,30,878
						Total Minor Head I :				3,30,878	0	55,450		0	2,75,428	3,30,878
						Total Sub Major Head I :				3,30,878	0	55,450		0	2,75,428	3,30,878
						Total Major Head 2230 :				3,30,878	0	55,450		0	2,75,428	3,30,878
						Total of Month :				3,30,878	0	55,450		0	2,75,428	3,30,878
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	186	Voucher	3,30,878	0	55,450		0	2,75,428	3,30,878
						Total Object Head-- I :				3,30,878	0	55,450		0	2,75,428	3,30,878
						Total Sub Head :				3,30,878	0	55,450		0	2,75,428	3,30,878
						Total Minor Head I :				3,30,878	0	55,450		0	2,75,428	3,30,878
						Total Sub Major Head I :				3,30,878	0	55,450		0	2,75,428	3,30,878
						Total Major Head 2230 :				3,30,878	0	55,450		0	2,75,428	3,30,878

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		2200005 Labour Inspector I/C Umiam															
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
Total of Month :										3,30,878	0	55,450		0	2,75,428	3,30,878	
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	183	Voucher	2,52,306	0	28,000		0	2,24,306	2,52,306	
Total Object Head-- I :										2,52,306	0	28,000		0	2,24,306	2,52,306	
Total Sub Head :										2,52,306	0	28,000		0	2,24,306	2,52,306	
Total Minor Head I :										2,52,306	0	28,000		0	2,24,306	2,52,306	
Total Sub Major Head I :										2,52,306	0	28,000		0	2,24,306	2,52,306	
Total Major Head 2230 :										2,52,306	0	28,000		0	2,24,306	2,52,306	
Total of Month :										2,52,306	0	28,000		0	2,24,306	2,52,306	
Total of DDO 2200005 :										9,14,062	0	1,38,900		0	7,75,162	9,14,062	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	9,14,062
Summary of DDO wise expenditure																	

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Demand :	31	Labour, Employment and Skil Development							
Department :	Labour	Department							
Treasury :	Nongpoh	Treasury							
D.D.O. :	2200005	Labour Inspector I/C Umiam							
<u>Summary of DDO wise expenditure</u>									
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			9,14,062
									9,14,062

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Tura Treasury															
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura															
Month of Account:		APR/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	75	Voucher	79,440	0	0	0	79,440	79,440			
						Voted-Sixth-Schedule-Garo	76	Voucher	11,42,091	17,331	1,12,777	17,600	9,94,383	11,24,760			
						Total Object Head-- 1 :				12,21,531	17,331	1,12,777	17,600	10,73,823	12,04,200		
					02. Wages	Voted-Sixth-Schedule-Garo	598	Voucher	36,184	0	0	0	36,184	36,184			
						Total Object Head-- 2 :				36,184	0	0	0	36,184	36,184		
					Total Sub Head :				12,57,715	17,331	1,12,777	17,600	11,10,007	12,40,384			
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	77	Voucher	2,17,668	0	0	0	2,17,668	2,17,668			
						Total Object Head-- 1 :				2,17,668	0	0	0	2,17,668	2,17,668		
					Total Sub Head :				2,17,668	0	0	0	2,17,668	2,17,668			
					Total Minor Head 3 :				14,75,383	17,331	1,12,777	17,600	13,27,675	14,58,052			
Total Sub Major Head 3 :					14,75,383	17,331	1,12,777	17,600	13,27,675	14,58,052							
Total Major Head 2230 :					14,75,383	17,331	1,12,777	17,600	13,27,675	14,58,052							
Total of Month :					14,75,383	17,331	1,12,777	17,600	13,27,675	14,58,052							
Month of Account:		MAY/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			

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Demand :				31	Labour, Employment and Skil Development														
Department :				Labour Department															
Treasury :				Tura Treasury															
D.D.O. :				2200001 Principal Industrial Training Institute West Garo Hills Tura															
Month of Account:				MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		371	Voucher	79,440	0	0	0	79,440	79,440				
								384	Voucher	11,42,091	17,331	1,12,777	17,600	9,94,383	11,24,760				
								594	Voucher	1,91,000	0	0	0	1,91,000	1,91,000				
								595	Voucher	1,91,000	0	0	0	1,91,000	1,91,000				
								Total Object Head-- 1 :						16,03,531	17,331	1,12,777	17,600	14,55,823	15,86,200
				02. Wages	Voted-Sixth-Schedule-Garo		688	Voucher	34,948	0	0	0	34,948	34,948					
							Total Object Head-- 2 :						34,948	0	0	0	34,948	34,948	
							Total Sub Head :						16,38,479	17,331	1,12,777	17,600	14,90,771	16,21,148	
				(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo		382	Voucher	2,17,668	0	0	0	2,17,668	2,17,668			
									Total Object Head-- 1 :						2,17,668	0	0	0	2,17,668
			Total Sub Head :						2,17,668	0	0	0	2,17,668	2,17,668					
			(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)		2	01. Salaries	General-Voted		1303	Voucher	1,50,000	0	0	0	1,50,000	1,50,000			
									Total Object Head-- 1 :						1,50,000	0	0	0	1,50,000
				Total Sub Head :						1,50,000	0	0	0	1,50,000	1,50,000				
Total Minor Head 3 :						20,06,147	17,331	1,12,777	17,600	18,58,439	19,88,816								
Total Sub Major Head 3 :						20,06,147	17,331	1,12,777	17,600	18,58,439	19,88,816								

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Demand :		31 Labour, Employment and Skil Development																	
Department :		Labour Department																	
Treasury :		Tura Treasury																	
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura																	
Month of Account:		MAY/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610			
2230				Total Major Head		2230 :						20,06,147	17,331	1,12,777	17,600	18,58,439	19,88,816		
				Total of Month		:						20,06,147	17,331	1,12,777	17,600	18,58,439	19,88,816		
Month of Account:		JUN/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610			
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance					1422	Voucher	1,58,680	0	0	0	1,58,680	1,58,680		
												10,900	0	0	0	10,900	10,900		
												11,42,091	10,000	1,12,777	17,600	10,01,714	11,32,091		
												1,66,000	0	0	0	1,66,000	1,66,000		
												29,029	0	0	0	29,029	29,029		
												79,440	0	0	0	79,440	79,440		
												Total Object Head-- 1 :		15,86,140	10,000	1,12,777	17,600	14,45,763	15,76,140
					02. Wages					837	Voucher	38,106	0	0	0	38,106	38,106		
												Total Object Head-- 2 :		38,106	0	0	0	38,106	38,106
												18,350	0	0	0	18,350	18,350		
			(13) Office Expenses						951	Voucher	7,650	0	0	0	7,650	7,650			

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Tura Treasury													
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(13) Office Expenses	Total Object Head-- 13 :			26,000	0	0	0	26,000	26,000	
				Total Sub Head :			16,50,246	10,000	1,12,777	17,600	15,09,869	16,40,246			
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1424	Voucher	30,480	0	0	0	30,480	30,480	
				Voted-Sixth-Schedule-Garo		18	Voucher	2,17,668	0	0	0	2,17,668	2,17,668		
				Total Object Head-- 1 :			2,48,148	0	0	0	2,48,148	2,48,148			
				13. Office Expenses	Voted-Sixth-Schedule-Garo	949	Voucher	8,300	0	0	0	8,300	8,300		
					Voted-Sixth-Schedule-Garo	952	Voucher	5,700	0	0	0	5,700	5,700		
					Total Object Head-- 13 :			14,000	0	0	0	14,000	14,000		
				Total Sub Head :			2,62,148	0	0	0	2,62,148	2,62,148			
			(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries	General-Voted	8	Voucher	75,000	0	0	0	75,000	75,000	
				Total Object Head-- 1 :			75,000	0	0	0	75,000	75,000			
				Total Sub Head :			75,000	0	0	0	75,000	75,000			
			Total Minor Head 3 :			19,87,394	10,000	1,12,777	17,600	18,47,017	19,77,394				
			Total Sub Major Head 3 :			19,87,394	10,000	1,12,777	17,600	18,47,017	19,77,394				
			Total Major Head 2230 :			19,87,394	10,000	1,12,777	17,600	18,47,017	19,77,394				
Total of Month :			19,87,394	10,000	1,12,777	17,600	18,47,017	19,77,394							
Total of DDO 2200001 :			54,68,924	44,662	3,38,331	52,800	50,33,131	54,24,262							

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Demand :	31	Labour, Employment and Skil Development					
Department :	Labour Department						
Treasury	Tura Treasury						
D.D.O. :	2200001	Principal Industrial Training Institute West Garo Hills Tura					
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :							54,24,262
<u>Summary of DDO wise expenditure</u>							
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	43,66,540
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	02. Wages	Voted-Sixth-Schedule-Garo	1,09,238
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(13) Office Expenses	Voted-Sixth-Schedule-Garo	26,000
2230	03	3	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6,83,484
2230	03	3	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	13. Office Expenses	Voted-Sixth-Schedule-Garo	14,000
2230	03	3	(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries	General-Voted	2,25,000
							54,24,262

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Demand :		31 Labour, Employment and Skil Development																		
Department :		Labour Department																		
Treasury :		Tura Treasury																		
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.																		
Month of Account:		APR/2023																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610					
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	80	Voucher	1,13,543	0	0	4,400	1,09,143	1,13,543						
									Total Object Head-- I :					1,13,543	0	0	4,400	1,09,143	1,13,543	
									Total Sub Head :					1,13,543	0	0	4,400	1,09,143	1,13,543	
			Total Minor Head 4 :					1,13,543	0	0	4,400	1,09,143	1,13,543							
			101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	79	Voucher	4,19,299	4,000	30,690	15,400	3,69,209	4,15,299					
										Total Object Head-- I :					4,19,299	4,000	30,690	15,400	3,69,209	4,15,299
										Total Sub Head :					4,19,299	4,000	30,690	15,400	3,69,209	4,15,299
				(07) Vocational Guidance Unit In Employment Exchange-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	81	Voucher	45,428	0	0	2,200	43,228	45,428					
										Total Object Head-- I :					45,428	0	0	2,200	43,228	45,428
		Total Sub Head :								45,428	0	0	2,200	43,228	45,428					
		(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.		2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	78	Voucher	77,851	2,000	0	4,400	71,451	75,851						
									Total Object Head-- I :					77,851	2,000	0	4,400	71,451	75,851	
									Total Sub Head :					77,851	2,000	0	4,400	71,451	75,851	
		(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	82	Voucher	70,654	0	12,000	2,200	56,454	70,654							
								Total Object Head-- I :					70,654	0	12,000	2,200	56,454	70,654		
								Total Sub Head :					70,654	0	12,000	2,200	56,454	70,654		

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Tura Treasury													
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	Total Minor Head 101 :						6,13,232	6,000	42,690	24,200	5,40,342	6,07,232	
			Total Sub Major Head 2 :						7,26,775	6,000	42,690	28,600	6,49,485	7,20,775	
			Total Major Head 2230 :						7,26,775	6,000	42,690	28,600	6,49,485	7,20,775	
Total of Month :									7,26,775	6,000	42,690	28,600	6,49,485	7,20,775	
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	380	Voucher	1,13,543	0	0	4,400	1,09,143	1,13,543	
									1,13,543	0	0	4,400	1,09,143	1,13,543	
									1,13,543	0	0	4,400	1,09,143	1,13,543	
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1258	Voucher	1,301	0	0	0	1,301	1,301	
									4,20,599	4,000	30,690	15,400	3,70,509	4,16,599	
									4,21,900	4,000	30,690	15,400	3,71,810	4,17,900	
			02. Wages	Voted-Sixth-Schedule-Garo	638	Voucher	5,000	0	0	0	5,000	5,000			
							5,000	0	0	0	5,000	5,000			

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Department :		Labour Department																
Treasury :		Tura Treasury																
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.																
Month of Account:		MAY/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.					Total Sub Head :			4,26,900	4,000	30,690	15,400	3,76,810	4,22,900		
			(07) Vocational Guidance Unit In Employment Exchange-					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	375	Voucher	45,428	0	0	2,200	43,228	45,428	
								Total Object Head-- 1 :			45,428	0	0	2,200	43,228	45,428		
								Total Sub Head :			45,428	0	0	2,200	43,228	45,428		
			(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.					01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	374	Voucher	77,851	2,000	0	4,400	71,451	75,851	
								Total Object Head-- 1 :			77,851	2,000	0	4,400	71,451	75,851		
								02. Wages	Voted-Sixth-Schedule-Garo	639	Voucher	5,000	0	0	0	5,000	5,000	
								Total Object Head-- 2 :			5,000	0	0	0	5,000	5,000		
								Total Sub Head :			82,851	2,000	0	4,400	76,451	80,851		
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	377	Voucher	70,654	0	12,000	2,200	56,454	70,654	
								Total Object Head-- 1 :			70,654	0	12,000	2,200	56,454	70,654		
								Total Sub Head :			70,654	0	12,000	2,200	56,454	70,654		
								Total Minor Head 101 :			6,25,833	6,000	42,690	24,200	5,52,943	6,19,833		
								Total Sub Major Head 2 :			7,39,376	6,000	42,690	28,600	6,62,086	7,33,376		
								Total Major Head 2230 :			7,39,376	6,000	42,690	28,600	6,62,086	7,33,376		

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Department :		Labour Department																	
Treasury :		Tura Treasury																	
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.																	
Month of Account:		MAY/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
Total of Month :										7,39,376	6,000	42,690	28,600	6,62,086	7,33,376				
Month of Account:		JUN/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	1,13,543	0	0	4,400	1,09,143	1,13,543					
						Voted-Sixth-Schedule-Garo	1427	Voucher	15,300	0	0	0	15,300	15,300					
						Total Object Head-- 1 :				1,28,843	0	0	4,400	1,24,443	1,28,843				
						Total Sub Head :				1,28,843	0	0	4,400	1,24,443	1,28,843				
						Total Minor Head 4 :				1,28,843	0	0	4,400	1,24,443	1,28,843				
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1426	Voucher	56,500	0	0	0	56,500	56,500					
						Voted-Sixth-Schedule-Garo	7	Voucher	4,20,599	4,000	46,690	15,400	3,54,509	4,16,599					
						Total Object Head-- 1 :				4,77,099	4,000	46,690	15,400	4,11,009	4,73,099				
					02. Wages	Voted-Sixth-Schedule-Garo	120	Voucher	5,000	0	0	0	5,000	5,000					
						Voted-Sixth-Schedule-Garo	767	Voucher	18,000	0	0	0	18,000	18,000					
						Total Object Head-- 2 :				23,000	0	0	0	23,000	23,000				
		Total Sub Head :									5,00,099	4,000	46,690	15,400	4,34,009	4,96,099			

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury		Tura Treasury														
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(07) Vocational Guidance Unit In Employment Exchange-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		12	Voucher	45,428	0	0	2,200		43,228	45,428
						Voted-Sixth-Schedule-Garo		1429	Voucher	6,080	0	0	0		6,080	6,080
					Total Object Head-- 1 :					51,508	0	0	2,200		49,308	51,508
			Total Sub Head :					51,508	0	0	2,200		49,308	51,508		
			(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo		14	Voucher	77,851	2,000	0	4,400		71,451	75,851
						Voted-Sixth-Schedule-Garo		1428	Voucher	10,360	0	0	0		10,360	10,360
					Total Object Head-- 1 :					88,211	2,000	0	4,400		81,811	86,211
					Total Sub Head :					93,211	2,000	0	4,400		86,811	91,211
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		13	Voucher	70,654	0	12,000	2,200		56,454	70,654
						Voted-Sixth-Schedule-Garo		1425	Voucher	9,740	0	0	0		9,740	9,740
					Total Object Head-- 1 :					80,394	0	12,000	2,200		66,194	80,394
					Total Sub Head :					80,394	0	12,000	2,200		66,194	80,394
			Total Minor Head 101 :					7,25,212	6,000	58,690	24,200		6,36,322	7,19,212		
			Total Sub Major Head 2 :					8,54,055	6,000	58,690	28,600		7,60,765	8,48,055		

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Demand :		31 Labour, Employment and Skil Development																	
Department :		Labour Department																	
Treasury :		Tura Treasury																	
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.																	
Month of Account:		JUN/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2230								Total Major Head	2230 :			8,54,055	6,000	58,690	28,600	7,60,765	8,48,055		
								Total of Month	:			8,54,055	6,000	58,690	28,600	7,60,765	8,48,055		
								Total of DDO	2200002 :			23,20,206	18,000	1,44,070	85,800	20,72,336	23,02,206		
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																		23,02,206	
Summary of DDO wise expenditure																			
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo					3,55,929			
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo					13,06,298			
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .					0	02. Wages		Voted-Sixth-Schedule-Garo					28,000			
2230	02	101	(07) Vocational Guidance Unit In Employment Exchange-					1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo					1,42,364			
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.					2	01. Salaries, Sumtuary Allowances.		Voted-Sixth-Schedule-Garo					2,37,913			
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.					2	02. Wages		Voted-Sixth-Schedule-Garo					10,000			

Summary of DDO wise expenditure

Demand :	31	Labour, Employment and Skill Development
Department :	Labour	Department
Treasury :	Tura	Treasury
D.D.O. :	2200002	Employment Officer District Employment Exchange West Garo Hills Tura.
<u>Summary of DDO wise expenditure</u>		
2230 02 101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance
		2,21,702
		23,02,206

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Demand :				31	Labour, Employment and Skil Development											
Department :				Labour Department												
Treasury				Tura Treasury												
D.D.O. :				2200003 Deputy Labour Commissioner West Garo Hills												
Month of Account:				APR/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	286	Voucher	76,056	0	0	0	76,056	76,056		
						Voted-Sixth-Schedule-Garo	288	Voucher	2,14,441	3,000	30,500	2,200	1,78,741	2,11,441		
						Total Object Head-- 1 :		2,90,497	3,000	30,500	2,200	2,54,797	2,87,497			
					02. Wages	Voted-Sixth-Schedule-Garo	605	Voucher	11,430	0	0	0	11,430	11,430		
						Total Object Head-- 2 :		11,430	0	0	0	11,430	11,430			
						Total Sub Head :		3,01,927	3,000	30,500	2,200	2,66,227	2,98,927			
				(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	284	Voucher	1,21,416	0	12,000	0	1,09,416	1,21,416		
						Voted-Sixth-Schedule-Garo	287	Voucher	48,029	1,400	3,500	0	43,129	46,629		
						Voted-Sixth-Schedule-Garo	289	Voucher	4,16,736	0	0	0	4,16,736	4,16,736		
						Voted-Sixth-Schedule-Garo	292	Voucher	7,12,008	1,000	0	19,800	6,91,208	7,11,008		
						Total Object Head-- 1 :		12,98,189	2,400	15,500	19,800	12,60,489	12,95,789			
					02. Wages	Voted-Sixth-Schedule-Garo	601	Voucher	22,860	0	0	0	22,860	22,860		
						Voted-Sixth-Schedule-Garo	603	Voucher	14,490	0	0	0	14,490	14,490		
						Voted-Sixth-Schedule-Garo	796	Voucher	22,860	0	0	0	22,860	22,860		
						Total Object Head-- 2 :		60,210	0	0	0	60,210	60,210			
						Total Sub Head :		13,58,399	2,400	15,500	19,800	13,20,699	13,55,999			

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Tura Treasury													
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	Total Minor Head 1 :						16,60,326	5,400	46,000	22,000	15,86,926	16,54,926	
			Total Sub Major Head 1 :						16,60,326	5,400	46,000	22,000	15,86,926	16,54,926	
			Total Major Head 2230 :						16,60,326	5,400	46,000	22,000	15,86,926	16,54,926	
Total of Month :						16,60,326	5,400	46,000	22,000	15,86,926	16,54,926				
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	370	Voucher	2,14,441	3,000	18,500	2,200	1,90,741	2,11,441	
						Voted-Sixth-Schedule-Garo	372	Voucher	76,056	0	0	0	76,056	76,056	
					Total Object Head-- 1 :				2,90,497	3,000	18,500	2,200	2,66,797	2,87,497	
					02. Wages	Voted-Sixth-Schedule-Garo	386	Voucher	11,850	0	0	0	11,850	11,850	
						Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850
			Total Sub Head :						3,02,347	3,000	18,500	2,200	2,78,647	2,99,347	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	365	Voucher	1,21,416	0	12,000	0	1,09,416	1,21,416		
					Voted-Sixth-Schedule-Garo	367	Voucher	4,16,736	0	0	0	4,16,736	4,16,736		
					Voted-Sixth-Schedule-Garo	368	Voucher	7,12,008	1,000	0	19,800	6,91,208	7,11,008		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	715	Voucher	48,029	1,400	4,000	0	42,629	46,629		
					Total Object Head-- 1 :					12,98,189	2,400	16,000	19,800	12,59,989	12,95,789	
					02. Wages	Voted-Sixth-Schedule-Garo	385	Voucher	15,000	0	0	0	15,000	15,000		
						Voted-Sixth-Schedule-Garo	387	Voucher	23,700	0	0	0	23,700	23,700		
						Voted-Sixth-Schedule-Garo	389	Voucher	23,700	0	0	0	23,700	23,700		
						Total Object Head-- 2 :					62,400	0	0	0	62,400	62,400
					Total Sub Head :					13,60,589	2,400	16,000	19,800	13,22,389	13,58,189	
					Total Minor Head 1 :					16,62,936	5,400	34,500	22,000	16,01,036	16,57,536	
					Total Sub Major Head 1 :					16,62,936	5,400	34,500	22,000	16,01,036	16,57,536	
					Total Major Head 2230 :					16,62,936	5,400	34,500	22,000	16,01,036	16,57,536	
Total of Month :					16,62,936	5,400	34,500	22,000	16,01,036	16,57,536						
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1454	Voucher	10,160	0	0	0	10,160	10,160		
						Voted-Sixth-	1459	Voucher	29,400	0	0	0	29,400	29,400		

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Demand : 31 Labour, Employment and Skil Development															
Department : Labour Department															
Treasury Tura Treasury															
D.D.O. : 2200003 Deputy Labour Commissioner West Garo Hills															
Month of Account: JUN/2023															
Major Sub Minor Sub Head Major Head Head Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	76,056	0	0	0	76,056	76,056	
						Voted-Sixth-Schedule-Garo	5	Voucher	2,14,441	3,000	18,500	2,200	1,90,741	2,11,441	
						Total Object Head-- 1 :				3,30,057	3,000	18,500	2,200	3,06,357	3,27,057
					02. Wages	Voted-Sixth-Schedule-Garo	125	Voucher	11,850	0	0	0	11,850	11,850	
						Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850
			Total Sub Head :				3,41,907	3,000	18,500	2,200	3,18,207	3,38,907			
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1455	Voucher	56,160	0	0	0	56,160	56,160		
					Voted-Sixth-Schedule-Garo	1456	Voucher	96,480	0	0	0	96,480	96,480		
					Voted-Sixth-Schedule-Garo	1457	Voucher	6,440	0	0	0	6,440	6,440		
					Voted-Sixth-Schedule-Garo	1458	Voucher	17,260	0	0	0	17,260	17,260		
					Voted-Sixth-Schedule-Garo	17	Voucher	48,029	1,400	4,000	0	42,629	46,629		
					Voted-Sixth-Schedule-Garo	3	Voucher	1,21,416	0	12,000	0	1,09,416	1,21,416		
					Voted-Sixth-Schedule-Garo	4	Voucher	4,16,736	0	0	0	4,16,736	4,16,736		
					Voted-Sixth-Schedule-Garo	6	Voucher	7,12,008	1,000	0	19,800	6,91,208	7,11,008		
					Total Object Head-- 1 :				14,74,529	2,400	16,000	19,800	14,36,329	14,72,129	
					02. Wages	Voted-Sixth-	122	Voucher	23,700	0	0	0	23,700	23,700	

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Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	02. Wages		Voted-Sixth-Schedule-Garo		124	Voucher	15,000	0	0	0		15,000	15,000
						Voted-Sixth-Schedule-Garo		126	Voucher	23,700	0	0	0		23,700	23,700
					Total Object Head-- 2 :					62,400	0	0	0		62,400	62,400
					Total Sub Head :					15,36,929	2,400	16,000	19,800		14,98,729	15,34,529
					Total Minor Head 1 :					18,78,836	5,400	34,500	22,000		18,16,936	18,73,436
					Total Sub Major Head 1 :					18,78,836	5,400	34,500	22,000		18,16,936	18,73,436
					Total Major Head 2230 :					18,78,836	5,400	34,500	22,000		18,16,936	18,73,436
Total of Month :					18,78,836	5,400	34,500	22,000		18,16,936	18,73,436					
Total of DDO 2200003 :					52,02,098	16,200	1,15,000	66,000		50,04,898	51,85,898					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																51,85,898
Summary of DDO wise expenditure																
2230	01	1	(02) District Establishment			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								9,02,051
2230	01	1	(02) District Establishment			0	02. Wages	Voted-Sixth-Schedule-Garo								35,130
2230	01	1	(04) Strengthening Of The Directorate District			0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo								40,63,707

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Demand :		31	Labour, Employment and Skil Development		
Department :		Labour Department			
Treasury :		Tura Treasury			
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills			
<u>Summary of DDO wise expenditure</u>					
		Labour Office And Opening Of Sub-Divisional Offices.		Allowance	
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages Voted-Sixth-Schedule-Garo 1,85,010
					51,85,898

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Tura Treasury													
D.D.O. :		2200004 Joint Labour Commissioner Tura													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	285	Voucher	1,99,308	0	9,060	0	1,90,248	1,99,308		
					Voted-Sixth-Schedule-Garo	290	Voucher	26,643	0	0	0	26,643	26,643		
					Voted-Sixth-Schedule-Garo	291	Voucher	34,302	0	0	0	34,302	34,302		
					Total Object Head-- 1 :		2,60,253	0	9,060	0	2,51,193	2,60,253			
				02. Wages	Voted-Sixth-Schedule-Garo	539	Voucher	22,860	0	0	0	22,860	22,860		
					Total Object Head-- 2 :		22,860	0	0	0	22,860	22,860			
					Total Sub Head :		2,83,113	0	9,060	0	2,74,053	2,83,113			
				Total Minor Head 1 :		2,83,113	0	9,060	0	2,74,053	2,83,113				
				Total Sub Major Head 1 :		2,83,113	0	9,060	0	2,74,053	2,83,113				
				Total Major Head 2230 :		2,83,113	0	9,060	0	2,74,053	2,83,113				
Total of Month :		2,83,113	0	9,060	0	2,74,053	2,83,113								
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	599	Voucher	1,99,308	0	9,060	0	1,90,248	1,99,308		
					Voted-Sixth-	600	Voucher	34,302	0	0	2,200	32,102	34,302		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200004 Joint Labour Commissioner Tura														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	601	Voucher	24,867	0	0	0	24,867	24,867		
						Total Object Head-- 1 :				2,58,477	0	9,060	2,200	2,47,217	2,58,477	
					02. Wages	Voted-Sixth-Schedule-Garo	690	Voucher	23,700	0	0	0	23,700	23,700		
						Total Object Head-- 2 :				23,700	0	0	0	23,700	23,700	
					Total Sub Head :				2,82,177	0	9,060	2,200	2,70,917	2,82,177		
					Total Minor Head 1 :				2,82,177	0	9,060	2,200	2,70,917	2,82,177		
					Total Sub Major Head 1 :				2,82,177	0	9,060	2,200	2,70,917	2,82,177		
					Total Major Head 2230 :				2,82,177	0	9,060	2,200	2,70,917	2,82,177		
Total of Month :				2,82,177	0	9,060	2,200	2,70,917	2,82,177							
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	1,99,308	0	9,060	0	1,90,248	1,99,308		
						Voted-Sixth-Schedule-Garo	10	Voucher	26,643	0	0	0	26,643	26,643		
						Voted-Sixth-Schedule-Garo	15	Voucher	34,302	0	0	2,200	32,102	34,302		
						Voted-Sixth-Schedule-Garo	1901	Voucher	27,700	0	0	0	27,700	27,700		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200004 Joint Labour Commissioner Tura														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1902	Voucher	7,748	0	0	0	7,748	7,748			
					Total Object Head-- 1 :		2,95,701	0	9,060	2,200	2,84,441	2,95,701				
				02. Wages	Voted-Sixth-Schedule-Garo	128	Voucher	23,700	0	0	0	23,700	23,700			
					Total Object Head-- 2 :		23,700	0	0	0	23,700	23,700				
				Total Sub Head :		3,19,401	0	9,060	2,200	3,08,141	3,19,401					
				Total Minor Head 1 :		3,19,401	0	9,060	2,200	3,08,141	3,19,401					
				Total Sub Major Head 1 :		3,19,401	0	9,060	2,200	3,08,141	3,19,401					
				Total Major Head 2230 :		3,19,401	0	9,060	2,200	3,08,141	3,19,401					
Total of Month :		3,19,401	0	9,060	2,200	3,08,141	3,19,401									
Total of DDO 2200004 :		8,84,691	0	27,180	4,400	8,53,111	8,84,691									
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																8,84,691
Summary of DDO wise expenditure																
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo										8,14,431

Summary of DDO wise expenditure

Demand :	31	Labour, Employment and Skill Development					
Department :	Labour Department						
Treasury :	Tura Treasury						
D.D.O. :	2200004	Joint Labour Commissioner Tura					
<u>Summary of DDO wise expenditure</u>							
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Garo	70,260
							8,84,691

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Baghmara Treasury													
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	211	Voucher	1,61,139	2,800	12,250	0	1,46,089	1,58,339	
						Voted-Sixth-Schedule-Garo	255	Voucher	70,193	0	0	0	70,193	70,193	
						Voted-Sixth-Schedule-Garo	307	Voucher	16,170	0	0	0	16,170	16,170	
				Total Object Head-- 1 :				2,47,502	2,800	12,250	0	2,32,452	2,44,702		
				02. Wages	Voted-Sixth-Schedule-Garo	335	Voucher	11,811	0	0	0	11,811	11,811		
					Total Object Head-- 2 :				11,811	0	0	0	11,811	11,811	
			Total Sub Head :				2,59,313	2,800	12,250	0	2,44,263	2,56,513			
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	105	Voucher	3,09,107	0	0	0	3,09,107	3,09,107		
					Voted-Sixth-Schedule-Garo	201	Voucher	2,81,294	0	0	0	2,81,294	2,81,294		
					Voted-Sixth-Schedule-Garo	210	Voucher	81,464	0	0	0	81,464	81,464		
					Voted-Sixth-Schedule-Garo	212	Voucher	1,39,497	1,400	0	0	1,38,097	1,38,097		
					Total Object Head-- 1 :				8,11,362	1,400	0	0	8,09,962	8,09,962	
					Total Sub Head :				8,11,362	1,400	0	0	8,09,962	8,09,962	
Total Minor Head 1 :				10,70,675	4,200	12,250	0	10,54,225	10,66,475						
Total Sub Major Head 1 :				10,70,675	4,200	12,250	0	10,54,225	10,66,475						
Total Major Head 2230 :				10,70,675	4,200	12,250	0	10,54,225	10,66,475						

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Demand :			31 Labour, Employment and Skil Development													
Department :			Labour Department													
Treasury :			Baghmara Treasury													
D.D.O. :			2200001 Deputy Labour Commissioner South Garo Hills													
Month of Account:			APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
Total of Month :									10,70,675	4,200	12,250			0	10,54,225	10,66,475
Month of Account:			MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	91	Voucher	72,216	0	0	0	72,216	72,216		
						Voted-Sixth-Schedule-Garo	92	Voucher	1,61,139	2,800	12,250	8,250	1,37,839	1,58,339		
					Total Object Head-- 1 :				2,33,355	2,800	12,250	8,250	2,10,055	2,30,555		
				02. Wages	Voted-Sixth-Schedule-Garo	341	Voucher	11,850	0	0	0	11,850	11,850			
					Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850		
					Total Sub Head :				2,45,205	2,800	12,250	8,250	2,21,905	2,42,405		
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	395	Voucher	69,456	0	0	5,500	63,956	69,456			
					Voted-Sixth-Schedule-Garo	90	Voucher	2,81,294	0	0	5,500	2,75,794	2,81,294			
					Voted-Sixth-Schedule-Garo	93	Voucher	81,464	0	0	5,500	75,964	81,464			
					Voted-Sixth-Schedule-Garo	94	Voucher	3,09,107	0	0	11,000	2,98,107	3,09,107			
					Voted-Sixth-Schedule-Garo	95	Voucher	70,041	1,400	0	5,500	63,141	68,641			
					Total Object Head-- 1 :											

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Baghmara Treasury													
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance					8,11,362	1,400	0	33,000	7,76,962	8,09,962	
					02. Wages	Voted-Sixth-Schedule-Garo	328	Voucher	11,850	0	0	0	11,850	11,850	
						Voted-Sixth-Schedule-Garo	329	Voucher	14,490	0	0	0	14,490	14,490	
						Voted-Sixth-Schedule-Garo	340	Voucher	11,850	0	0	0	11,850	11,850	
						Total Object Head-- 2 :			38,190	0	0	0	38,190	38,190	
					Total Sub Head :			8,49,552	1,400	0	33,000	8,15,152	8,48,152		
					Total Minor Head 1 :			10,94,757	4,200	12,250	41,250	10,37,057	10,90,557		
					Total Sub Major Head 1 :			10,94,757	4,200	12,250	41,250	10,37,057	10,90,557		
Total Major Head 2230 :			10,94,757	4,200	12,250	41,250	10,37,057	10,90,557							
Total of Month :			10,94,757	4,200	12,250	41,250	10,37,057	10,90,557							
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	309	Voucher	1,61,139	2,800	12,250	8,250	1,37,839	1,58,339	
						Voted-Sixth-Schedule-Garo	358	Voucher	72,216	0	0	0	72,216	72,216	
						Voted-Sixth-	478	Voucher	21,680	0	0	0	21,680	21,680	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	498	Voucher	9,580	0	0	0	9,580	9,580		
					Total Object Head-- 1 :					2,64,615	2,800	12,250	8,250	2,41,315	2,61,815	
					02. Wages	Voted-Sixth-Schedule-Garo	175	Voucher	11,850	0	0	0	11,850	11,850		
					Total Object Head-- 2 :					11,850	0	0	0	11,850	11,850	
			Total Sub Head :					2,76,465	2,800	12,250	8,250	2,53,165	2,73,665			
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	202	Voucher	1,39,497	1,400	0	11,000	1,27,097	1,38,097			
					Voted-Sixth-Schedule-Garo	203	Voucher	2,81,294	0	0	5,500	2,75,794	2,81,294			
					Voted-Sixth-Schedule-Garo	204	Voucher	81,464	0	0	5,500	75,964	81,464			
					Voted-Sixth-Schedule-Garo	247	Voucher	3,09,107	0	0	11,000	2,98,107	3,09,107			
					Voted-Sixth-Schedule-Garo	479	Voucher	10,860	0	0	0	10,860	10,860			
					Voted-Sixth-Schedule-Garo	480	Voucher	41,840	0	0	0	41,840	41,840			
					Voted-Sixth-Schedule-Garo	481	Voucher	18,720	0	0	0	18,720	18,720			
					Voted-Sixth-Schedule-Garo	499	Voucher	37,760	0	0	0	37,760	37,760			
					Total Object Head-- 1 :					9,20,542	1,400	0	33,000	8,86,142	9,19,142	
					02. Wages	Voted-Sixth-Schedule-Garo	173	Voucher	11,850	0	0	0	11,850	11,850		
						Voted-Sixth-	174	Voucher	11,850	0	0	0	11,850	11,850		

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Department :		Labour Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		02. Wages	Voted-Sixth-Schedule-Garo	176	Voucher	14,490	0	0	0	14,490	14,490		
									Total Object Head-- 2 :		38,190	0	0	0	38,190	38,190
									Total Sub Head :		9,58,732	1,400	0	33,000	9,24,332	9,57,332
									Total Minor Head I :		12,35,197	4,200	12,250	41,250	11,77,497	12,30,997
									Total Sub Major Head I :		12,35,197	4,200	12,250	41,250	11,77,497	12,30,997
									Total Major Head 2230 :		12,35,197	4,200	12,250	41,250	11,77,497	12,30,997
Total of Month :									12,35,197	4,200	12,250	41,250	11,77,497	12,30,997		
Total of DDO 2200001 :									34,00,629	12,600	36,750	82,500	32,68,779	33,88,029		
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															33,88,029	
Summary of DDO wise expenditure																
2230	01	1	(02) District Establishment			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo							7,37,072	
2230	01	1	(02) District Establishment			0	02. Wages	Voted-Sixth-Schedule-Garo							35,511	
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo							25,39,066	

Summary of DDO wise expenditure

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	330	Voucher	72,505	0	0	0	0	72,505	72,505	
						Voted-Sixth-Schedule-Garo	331	Voucher	75,480	0	0	0	0	75,480	75,480	
						Total Object Head-- 1 :			1,47,985	0	0	0	0	1,47,985	1,47,985	
						Total Sub Head :			1,47,985	0	0	0	0	1,47,985	1,47,985	
						Total Minor Head 101 :			1,47,985	0	0	0	0	1,47,985	1,47,985	
						Total Sub Major Head 2 :			1,47,985	0	0	0	0	1,47,985	1,47,985	
						Total Major Head 2230 :			1,47,985	0	0	0	0	1,47,985	1,47,985	
Total of Month :										1,47,985	0	0	0	0	1,47,985	1,47,985
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	74	Voucher	75,480	0	0	0	0	75,480	75,480	
						Voted-Sixth-Schedule-Garo	75	Voucher	72,505	0	0	0	0	72,505	72,505	
						Total Object Head-- 1 :			1,47,985	0	0	0	0	1,47,985	1,47,985	
						Total Sub Head :			1,47,985	0	0	0	0	1,47,985	1,47,985	
						Total Minor Head 101 :			1,47,985	0	0	0	0	1,47,985	1,47,985	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02					Total Sub Major Head	2 :			1,47,985	0	0		0	1,47,985	1,47,985
						Total Major Head	2230 :			1,47,985	0	0		0	1,47,985	1,47,985
						Total of Month	:			1,47,985	0	0		0	1,47,985	1,47,985
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		425	Voucher	10,300	0	0		0	10,300	10,300
						Voted-Sixth-Schedule-Garo		427	Voucher	9,620	0	0		0	9,620	9,620
						Voted-Sixth-Schedule-Garo		75	Voucher	72,505	0	0		0	72,505	72,505
						Voted-Sixth-Schedule-Garo		76	Voucher	75,480	0	0		0	75,480	75,480
						Total Object Head-- 1 :				1,67,905	0	0		0	1,67,905	1,67,905
						Total Sub Head :				1,67,905	0	0		0	1,67,905	1,67,905
						Total Minor Head 101 :				1,67,905	0	0		0	1,67,905	1,67,905
						Total Sub Major Head 2 :				1,67,905	0	0		0	1,67,905	1,67,905
						Total Major Head 2230 :				1,67,905	0	0		0	1,67,905	1,67,905
						Total of Month :				1,67,905	0	0		0	1,67,905	1,67,905

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Demand :	31	Labour, Employment and Skil Development							
Department :	Labour Department								
Treasury :	Baghmara Treasury								
D.D.O. :	2200002	Asstt. Employment Officer	Dist. Emp Exchange	Baghmara	South Garo Hills				
Total of DDO 2200002 :				4,63,875	0	0	0	4,63,875	4,63,875
Reconciliation Portion									
Internal Adjustment of A.G. Office:									
DDO wise Total (Original +Reconcilation+IA) :									4,63,875
Summary of DDO wise expenditure									
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			4,63,875
									4,63,875

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Demand :		31 Labour, Employment and Skil Development																		
Department :		Labour Department																		
Treasury :		Baghmara Treasury																		
D.D.O. :		2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara																		
Month of Account:		APR/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo	57	Voucher	4,24,405	0	25,600		0	3,98,805	4,24,405					
									Total Object Head-- 1 :					4,24,405	0	25,600		0	3,98,805	4,24,405
									Total Sub Head :					4,24,405	0	25,600		0	3,98,805	4,24,405
									Total Minor Head 3 :					4,24,405	0	25,600		0	3,98,805	4,24,405
									Total Sub Major Head 3 :					4,24,405	0	25,600		0	3,98,805	4,24,405
									Total Major Head 2230 :					4,24,405	0	25,600		0	3,98,805	4,24,405
									Total of Month :					4,24,405	0	25,600		0	3,98,805	4,24,405
Month of Account:		MAY/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo	168	Voucher	4,24,405	0	25,600		0	3,98,805	4,24,405					
									Total Object Head-- 1 :					4,24,405	0	25,600		0	3,98,805	4,24,405
					02. Wages	Voted-Sixth-Schedule-Garo	460	Voucher	5,968	0	0		0	5,968	5,968					
									Voted-Sixth-Schedule-Garo	475	Voucher	5,968	0	0		0	5,968	5,968		
									Total Object Head-- 2 :					11,936	0	0		0	11,936	11,936
Total Sub Head :					4,36,341	0	25,600		0	4,10,741	4,36,341									

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Department :		Labour Department															
Treasury :		Baghmara Treasury															
D.D.O. :		2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara															
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	03	003					Total Minor Head	3 :			4,36,341	0	25,600		0	4,10,741	4,36,341
							Total Sub Major Head	3 :			4,36,341	0	25,600		0	4,10,741	4,36,341
							Total Major Head	2230 :			4,36,341	0	25,600		0	4,10,741	4,36,341
							Total of Month	:			4,36,341	0	25,600		0	4,10,741	4,36,341
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries		Voted-Sixth-Schedule-Garo		223	Voucher	4,24,405	4,000	25,600		0	3,94,805	4,20,405
							Voted-Sixth-Schedule-Garo		419	Voucher	57,080	0	0		0	57,080	57,080
							Voted-Sixth-Schedule-Garo		485	Voucher	10,115	0	0		0	10,115	10,115
							Voted-Sixth-Schedule-Garo		588	Voucher	13,710	0	0		0	13,710	13,710
							Total Object Head--	1 :			5,05,310	4,000	25,600		0	4,75,710	5,01,310
							Total Sub Head	:			5,05,310	4,000	25,600		0	4,75,710	5,01,310
							Total Minor Head	3 :			5,05,310	4,000	25,600		0	4,75,710	5,01,310
							Total Sub Major Head	3 :			5,05,310	4,000	25,600		0	4,75,710	5,01,310
							Total Major Head	2230 :			5,05,310	4,000	25,600		0	4,75,710	5,01,310

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Demand :		31	Labour, Employment and Skil Development													
Department :		Labour Department														
Treasury		Baghmara Treasury														
D.D.O. :		2200003	Vice Principal Industrial Training Institute South Garo Hills Baghmara													
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										5,05,310	4,000	25,600	0	4,75,710	5,01,310	
Total of DDO 2200003 :										13,66,056	4,000	76,800	0	12,85,256	13,62,056	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															13,62,056	
Summary of DDO wise expenditure																
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)			3	01. Salaries		Voted-Sixth-Schedule-Garo							13,50,120
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)			3	02. Wages		Voted-Sixth-Schedule-Garo							11,936
															13,62,056	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	42	Voucher	1,10,798	0	20,000	0	90,798	1,10,798		
						Voted-Sixth-Schedule-Khasi	43	Voucher	71,520	0	0	0	71,520	71,520		
						Total Object Head-- 1 :			1,82,318	0	20,000	0	1,62,318	1,82,318		
						Total Sub Head :			1,82,318	0	20,000	0	1,62,318	1,82,318		
						Total Minor Head 101 :			1,82,318	0	20,000	0	1,62,318	1,82,318		
						Total Sub Major Head 2 :			1,82,318	0	20,000	0	1,62,318	1,82,318		
						Total Major Head 2230 :			1,82,318	0	20,000	0	1,62,318	1,82,318		
						Total of Month :			1,82,318	0	20,000	0	1,62,318	1,82,318		
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	32	Voucher	71,520	0	0	0	71,520	71,520		
						Voted-Sixth-Schedule-Khasi	33	Voucher	1,10,798	0	20,000	0	90,798	1,10,798		
						Total Object Head-- 1 :			1,82,318	0	20,000	0	1,62,318	1,82,318		
					02. Wages	Voted-Sixth-Schedule-Khasi	120	Voucher	6,600	0	0	0	6,600	6,600		
						Voted-Sixth-	121	Voucher	10,000	0	0	0	10,000	10,000		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	02. Wages	Total Object Head-- 2 :				16,600	0	0	0	16,600	16,600	
					Total Sub Head :				1,98,918	0	20,000	0	1,78,918	1,98,918		
					Total Minor Head 101 :				1,98,918	0	20,000	0	1,78,918	1,98,918		
					Total Sub Major Head 2 :				1,98,918	0	20,000	0	1,78,918	1,98,918		
					Total Major Head 2230 :				1,98,918	0	20,000	0	1,78,918	1,98,918		
Total of Month :										1,98,918	0	20,000	0	1,78,918	1,98,918	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	183	Voucher	14,920	0	0	0	14,920	14,920		
						Voted-Sixth-Schedule-Khasi	184	Voucher	9,700	0	0	0	9,700	9,700		
						Voted-Sixth-Schedule-Khasi	32	Voucher	71,520	0	0	0	71,520	71,520		
						Voted-Sixth-Schedule-Khasi	33	Voucher	1,10,798	0	20,000	0	90,798	1,10,798		
						Total Object Head-- 1 :				2,06,938	0	20,000	0	1,86,938	2,06,938	
					02. Wages	Voted-Sixth-Schedule-Khasi	107	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Khasi	108	Voucher	7,000	0	0	0	7,000	7,000		

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury		Mairang Sub-Treasury																
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills																
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	02. Wages	Total Object Head-- 2 :				12,000	0	0	0	12,000	12,000			
						Total Sub Head :				2,18,938	0	20,000	0	1,98,938	2,18,938			
						Total Minor Head 101 :				2,18,938	0	20,000	0	1,98,938	2,18,938			
						Total Sub Major Head 2 :				2,18,938	0	20,000	0	1,98,938	2,18,938			
						Total Major Head 2230 :				2,18,938	0	20,000	0	1,98,938	2,18,938			
Total of Month :												2,18,938	0	20,000	0	1,98,938	2,18,938	
Total of DDO 2200001 :												6,00,174	0	60,000	0	5,40,174	6,00,174	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	6,00,174	
Summary of DDO wise expenditure																		
2230	02	101	(11) Sub-Divisional Employment Exchange-				2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							5,71,574	
2230	02	101	(11) Sub-Divisional Employment Exchange-				2	02. Wages		Voted-Sixth-Schedule-Khasi							28,600	
																	6,00,174	

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Department :		Labour Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	118	Voucher	11,190	0	0	0	11,190	11,190		
						Voted-Sixth-Schedule-Khasi	13	Voucher	63,838	0	4,390	0	59,448	63,838		
						Total Object Head-- 1 :				75,028	0	4,390	0	70,638	75,028	
					02. Wages	Voted-Sixth-Schedule-Khasi	125	Voucher	7,050	0	0	0	7,050	7,050		
						Total Object Head-- 2 :				7,050	0	0	0	7,050	7,050	
						Total Sub Head :				82,078	0	4,390	0	77,688	82,078	
					Total Minor Head 101 :				82,078	0	4,390	0	77,688	82,078		
					Total Sub Major Head 2 :				82,078	0	4,390	0	77,688	82,078		
Total Major Head 2230 :				82,078	0	4,390	0	77,688	82,078							
Total of Month :				82,078	0	4,390	0	77,688	82,078							
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	40	Voucher	11,190	0	0	0	11,190	11,190		
						Voted-Sixth-Schedule-Khasi	41	Voucher	63,838	0	4,390	0	59,448	63,838		
						Total Object Head-- 1 :				75,028	0	4,390	0	70,638	75,028	

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Sohra Sub-Treasury													
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.		Total Sub Head :				75,028	0	4,390	0		70,638	75,028
					Total Minor Head 101 :				75,028	0	4,390	0		70,638	75,028
					Total Sub Major Head 2 :				75,028	0	4,390	0		70,638	75,028
					Total Major Head 2230 :				75,028	0	4,390	0		70,638	75,028
					Total of Month :				75,028	0	4,390	0		70,638	75,028
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	83	Voucher	75,028	0	4,390	0		70,638	75,028
					Total Object Head-- 1 :				75,028	0	4,390	0		70,638	75,028
					Total Sub Head :				75,028	0	4,390	0		70,638	75,028
					Total Minor Head 101 :				75,028	0	4,390	0		70,638	75,028
					Total Sub Major Head 2 :				75,028	0	4,390	0		70,638	75,028
					Total Major Head 2230 :				75,028	0	4,390	0		70,638	75,028
					Total of Month :				75,028	0	4,390	0		70,638	75,028

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Demand :	31	Labour, Employment and Skil Development							
Department :	Labour	Department							
Treasury :	Sohra	Sub-Treasury							
D.D.O. :	2200001	Asstt. Employment Officer	Sub-Divisional Employment Exchange	Sohra					
Total of DDO 2200001 :				2,32,134	0	13,170	0	2,18,964	2,32,134
Reconciliation Portion									
Internal Adjustment of A.G. Office:									
DDO wise Total (Original +Reconcilation+IA) :									2,32,134
Summary of DDO wise expenditure									
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			2,25,084
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	02. Wages	Voted-Sixth-Schedule-Khasi			7,050
									2,32,134

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Sohra Sub-Treasury													
D.D.O. :		2200002 Vice Principal Industrial Training Institute East Khasi Hills													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	53	Voucher	50,000	0	0	0	50,000	50,000		
					Voted-Sixth-Schedule-Khasi	54	Voucher	3,65,606	0	6,510	0	3,59,096	3,65,606		
					Total Object Head-- 1 :				4,15,606	0	6,510	0	4,09,096	4,15,606	
				02. Wages	Voted-Sixth-Schedule-Khasi	119	Voucher	22,860	0	0	0	22,860	22,860		
					Total Object Head-- 2 :				22,860	0	0	0	22,860	22,860	
					Total Sub Head :				4,38,466	0	6,510	0	4,31,956	4,38,466	
				Total Minor Head 3 :				4,38,466	0	6,510	0	4,31,956	4,38,466		
				Total Sub Major Head 3 :				4,38,466	0	6,510	0	4,31,956	4,38,466		
				Total Major Head 2230 :				4,38,466	0	6,510	0	4,31,956	4,38,466		
				Total of Month :				4,38,466	0	6,510	0	4,31,956	4,38,466		
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	72	Voucher	3,65,606	0	6,510	0	3,59,096	3,65,606		
					Voted-Sixth-Schedule-Khasi	73	Voucher	50,000	0	0	0	50,000	50,000		
					Total Object Head-- 1 :				4,15,606	0	6,510	0	4,09,096	4,15,606	

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Demand :		31	Labour, Employment and Skil Development																
Department :		Labour Department																	
Treasury		Sohra Sub-Treasury																	
D.D.O. :		2200002 Vice Principal Industrial Training Institute East Khasi Hills																	
Month of Account:		JUN/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610				
2230	03					Total Sub Major Head			3 :				4,38,466	0	6,510	0	4,31,956	4,38,466	
									Total Major Head	2230 :				4,38,466	0	6,510	0	4,31,956	4,38,466
									Total of Month	:				4,38,466	0	6,510	0	4,31,956	4,38,466
									Total of DDO	2200002 :				13,15,398	0	19,530	0	12,95,868	13,15,398
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																		13,15,398	
Summary of DDO wise expenditure																			
2230	03	3	(05) Setting Of New I.T.I.					5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							12,46,818	
2230	03	3	(05) Setting Of New I.T.I.					5	02. Wages		Voted-Sixth-Schedule-Khasi							68,580	
																		13,15,398	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		2200001 Sub-Divisional Labour Officer Khliehriat														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	87	Voucher	70,716	0	0	0	70,716	70,716		
						Voted-Sixth-Schedule-Jaintia	90	Voucher	3,71,908	0	34,500	0	3,37,408	3,71,908		
					Total Object Head-- 1 :					4,42,624	0	34,500	0	4,08,124	4,42,624	
					Total Sub Head :					4,42,624	0	34,500	0	4,08,124	4,42,624	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	81	Voucher	87,624	0	0	0	87,624	87,624			
					Voted-Sixth-Schedule-Jaintia	85	Voucher	60,146	0	0	0	60,146	60,146			
					Voted-Sixth-Schedule-Jaintia	89	Voucher	2,43,225	0	0	0	2,43,225	2,43,225			
					Total Object Head-- 1 :					3,90,995	0	0	0	3,90,995	3,90,995	
					02. Wages	Voted-Sixth-Schedule-Jaintia	149	Voucher	14,490	0	0	0	14,490	14,490		
						Total Object Head-- 2 :					14,490	0	0	0	14,490	14,490
			Total Sub Head :					4,05,485	0	0	0	4,05,485	4,05,485			
			Total Minor Head 1 :					8,48,109	0	34,500	0	8,13,609	8,48,109			
			Total Sub Major Head 1 :					8,48,109	0	34,500	0	8,13,609	8,48,109			
			Total Major Head 2230 :					8,48,109	0	34,500	0	8,13,609	8,48,109			
Total of Month :					8,48,109	0	34,500	0	8,13,609	8,48,109						
Month of Account:		MAY/2023														

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		2200001 Sub-Divisional Labour Officer Khliehriat													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	106	Voucher	70,716	0	0	0	70,716	70,716		
					Voted-Sixth-Schedule-Jaintia	74	Voucher	3,71,908	0	34,500	0	3,37,408	3,71,908		
					Total Object Head-- 1 :				4,42,624	0	34,500	0	4,08,124	4,42,624	
				02. Wages	Voted-Sixth-Schedule-Jaintia	311	Voucher	46,560	0	0	0	46,560	46,560		
					Total Object Head-- 2 :				46,560	0	0	0	46,560	46,560	
			Total Sub Head :						4,89,184	0	34,500	0	4,54,684	4,89,184	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	107	Voucher	60,146	0	0	0	60,146	60,146		
					Voted-Sixth-Schedule-Jaintia	108	Voucher	87,624	0	0	0	87,624	87,624		
					Voted-Sixth-Schedule-Jaintia	78	Voucher	2,43,225	0	0	0	2,43,225	2,43,225		
				Total Object Head-- 1 :				3,90,995	0	0	0	3,90,995	3,90,995		
				02. Wages	Voted-Sixth-Schedule-Jaintia	312	Voucher	15,000	0	0	0	15,000	15,000		
			Total Object Head-- 2 :				15,000	0	0	0	15,000	15,000			
			Total Sub Head :						4,05,995	0	0	0	4,05,995	4,05,995	
			Total Minor Head 1 :						8,95,179	0	34,500	0	8,60,679	8,95,179	
			Total Sub Major Head 1 :						8,95,179	0	34,500	0	8,60,679	8,95,179	
			Total Major Head 2230 :						8,95,179	0	34,500	0	8,60,679	8,95,179	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		2200001 Sub-Divisional Labour Officer Khliehriat														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	356	Voucher	8,260	0	0	0	8,260	8,260			
					Voted-Sixth-Schedule-Jaintia	358	Voucher	12,140	0	0	0	12,140	12,140			
					Total Object Head-- 1 :		4,44,095	0	0	0	4,44,095	4,44,095				
				02. Wages	Voted-Sixth-Schedule-Jaintia	260	Voucher	15,000	0	0	0	15,000	15,000			
					Total Object Head-- 2 :		15,000	0	0	0	15,000	15,000				
					Total Sub Head :		4,59,095	0	0	0	4,59,095	4,59,095				
				Total Minor Head 1 :		9,85,659	0	43,000	0	9,42,659	9,85,659					
				Total Sub Major Head 1 :		9,85,659	0	43,000	0	9,42,659	9,85,659					
Total Major Head 2230 :		9,85,659	0	43,000	0	9,42,659	9,85,659									
Total of Month :		9,85,659	0	43,000	0	9,42,659	9,85,659									
Total of DDO 2200001 :		27,28,947	0	1,12,000	0	26,16,947	27,28,947									
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															27,28,947	
Summary of DDO wise expenditure																
2230	01	1	(02) District Establishment			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								13,88,112

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Demand :	31	Labour, Employment and Skil Development					
Department :	Labour Department						
Treasury :	Khliehriat Treasury						
D.D.O. :	2200001	Sub-Divisional Labour Officer Khliehriat					
<u>Summary of DDO wise expenditure</u>							
2230	01	1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Jaintia	70,260
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	12,26,085
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Jaintia	44,490
							27,28,947

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury		Khliehriat Treasury														
D.D.O. :		2200002 Assistant Employment Officer District Employment Exchange														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	132	Voucher	64,846	0	0	0	0	64,846	64,846	
						Voted-Sixth-Schedule-Jaintia	133	Voucher	37,192	0	0	0	0	37,192	37,192	
						Total Object Head-- 1 :				1,02,038	0	0	0	0	1,02,038	1,02,038
						Total Sub Head :				1,02,038	0	0	0	0	1,02,038	1,02,038
						Total Minor Head 101 :				1,02,038	0	0	0	0	1,02,038	1,02,038
						Total Sub Major Head 2 :				1,02,038	0	0	0	0	1,02,038	1,02,038
						Total Major Head 2230 :				1,02,038	0	0	0	0	1,02,038	1,02,038
						Total of Month :				1,02,038	0	0	0	0	1,02,038	1,02,038
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	89	Voucher	64,846	0	0	0	0	64,846	64,846	
						Total Object Head-- 1 :				64,846	0	0	0	0	64,846	64,846
						Total Sub Head :				64,846	0	0	0	0	64,846	64,846
						Total Minor Head 101 :				64,846	0	0	0	0	64,846	64,846
						Total Sub Major Head 2 :				64,846	0	0	0	0	64,846	64,846

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Khliehriat Treasury															
D.D.O. :		2200002 Assistant Employment Officer District Employment Exchange															
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230						Total Major Head	2230 :			64,846	0	0	0		64,846	64,846	
						Total of Month :				64,846	0	0	0		64,846	64,846	
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	103	Voucher		64,846	0	0	0		64,846	64,846	
										64,846	0	0	0		64,846	64,846	
										64,846	0	0	0		64,846	64,846	
										64,846	0	0	0		64,846	64,846	
										64,846	0	0	0		64,846	64,846	
										64,846	0	0	0		64,846	64,846	
										64,846	0	0	0		64,846	64,846	
						Total of Month :				64,846	0	0	0		64,846	64,846	
						Total of DDO	2200002 :			2,31,730	0	0	0		2,31,730	2,31,730	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	2,31,730
Summary of DDO wise expenditure																	

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Demand :	31	Labour, Employment and Skil Development							
Department :	Labour	Department							
Treasury :	Khliehriat	Treasury							
D.D.O. :	2200002	Assistant Employment Officer District Employment Exchange							
<u>Summary of DDO wise expenditure</u>									
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia			2,31,730
									2,31,730

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		2200001 Sub-Divisional Employment Exchange Ampati														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	147	Voucher	1,25,309	0	3,620	0	1,21,689	1,25,309		
						Voted-Sixth-Schedule-Garo	27	Voucher	71,520	0	0	0	71,520	71,520		
						Total Object Head-- 1 :		1,96,829	0	3,620	0	1,93,209	1,96,829			
					02. Wages	Voted-Sixth-Schedule-Garo	198	Voucher	9,000	0	0	0	9,000	9,000		
						Total Object Head-- 2 :		9,000	0	0	0	9,000	9,000			
						Total Sub Head :		2,05,829	0	3,620	0	2,02,209	2,05,829			
					Total Minor Head 101 :		2,05,829	0	3,620	0	2,02,209	2,05,829				
					Total Sub Major Head 2 :		2,05,829	0	3,620	0	2,02,209	2,05,829				
					Total Major Head 2230 :		2,05,829	0	3,620	0	2,02,209	2,05,829				
					Total of Month :		2,05,829	0	3,620	0	2,02,209	2,05,829				
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	38	Voucher	1,25,309	0	3,620	0	1,21,689	1,25,309		
						Voted-Sixth-Schedule-Garo	8	Voucher	71,520	0	0	0	71,520	71,520		
						Total Object Head-- 1 :		1,96,829	0	3,620	0	1,93,209	1,96,829			

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		2200001 Sub-Divisional Employment Exchange Ampati														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	02. Wages		Voted-Sixth-Schedule-Garo	231	Voucher	9,000	0	0		0	9,000	9,000
										9,000	0	0		0	9,000	9,000
										2,05,829	0	3,620		0	2,02,209	2,05,829
										2,05,829	0	3,620		0	2,02,209	2,05,829
										2,05,829	0	3,620		0	2,02,209	2,05,829
										2,05,829	0	3,620		0	2,02,209	2,05,829
										2,05,829	0	3,620		0	2,02,209	2,05,829
										2,05,829	0	3,620		0	2,02,209	2,05,829
Total of Month :										2,05,829	0	3,620		0	2,02,209	2,05,829
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	328	Voucher	9,700	0	0		0	9,700	9,700
										17,060	0	0		0	17,060	17,060
										1,25,309	0	3,620		0	1,21,689	1,25,309
										71,520	0	0		0	71,520	71,520
										2,23,589	0	3,620		0	2,19,969	2,23,589
					02. Wages		Voted-Sixth-	239	Voucher	18,000	0	0		0	18,000	18,000

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		2200001 Sub-Divisional Employment Exchange Ampati														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	02. Wages	Voted-Sixth-Schedule-Garo		248	Voucher	7,546	0	0		0	7,546	7,546
						Voted-Sixth-Schedule-Garo		323	Voucher	9,000	0	0		0	9,000	9,000
						Total Object Head-- 2 :				34,546	0	0		0	34,546	34,546
						Total Sub Head :				2,58,135	0	3,620		0	2,54,515	2,58,135
						Total Minor Head 101 :				2,58,135	0	3,620		0	2,54,515	2,58,135
						Total Sub Major Head 2 :				2,58,135	0	3,620		0	2,54,515	2,58,135
						Total Major Head 2230 :				2,58,135	0	3,620		0	2,54,515	2,58,135
Total of Month :										2,58,135	0	3,620		0	2,54,515	2,58,135
Total of DDO 2200001 :							6,69,793	0	10,860		0	6,58,933	6,69,793			
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																6,69,793
Summary of DDO wise expenditure																
2230	02	101	(11) Sub-Divisional Employment Exchange-			3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							6,17,247
2230	02	101	(11) Sub-Divisional Employment Exchange-			3	02. Wages		Voted-Sixth-Schedule-Garo							52,546

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Demand :	31	Labour, Employment and Skil Development
Department :	Labour	Department
Treasury :	Ampati	Sub-Treasury
D.D.O. :	2200001	Sub-Divisional Employment Exchange Ampati
<u>Summary of DDO wise expenditure</u>		
6,69,793		

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		2200002 District Labour Office (Ampati)													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	145	Voucher	1,43,074	0	0	0	1,43,074	1,43,074		
					Voted-Sixth-Schedule-Garo	146	Voucher	1,44,592	0	0	0	1,44,592	1,44,592		
					Voted-Sixth-Schedule-Garo	30	Voucher	87,624	0	0	0	87,624	87,624		
					Total Object Head-- 1 :				3,75,290	0	0	0	3,75,290	3,75,290	
				02. Wages	Voted-Sixth-Schedule-Garo	164	Voucher	22,860	0	0	0	22,860	22,860		
					Total Object Head-- 2 :				22,860	0	0	0	22,860	22,860	
					Total Sub Head :				3,98,150	0	0	0	3,98,150	3,98,150	
				Total Minor Head 1 :				3,98,150	0	0	0	3,98,150	3,98,150		
				Total Sub Major Head 1 :				3,98,150	0	0	0	3,98,150	3,98,150		
				Total Major Head 2230 :				3,98,150	0	0	0	3,98,150	3,98,150		
Total of Month :				3,98,150	0	0	0	3,98,150	3,98,150						
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	87,624	0	0	0	87,624	87,624		
					Voted-Sixth-	6	Voucher	1,43,074	0	0	0	1,43,074	1,43,074		

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		2200002 District Labour Office (Ampati)													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	64	Voucher	1,43,074	0	0	0	1,43,074	1,43,074		
					Voted-Sixth-Schedule-Garo	65	Voucher	87,624	0	0	0	87,624	87,624		
					Total Object Head-- 1 :		4,26,690	0	0	0	4,26,690	4,26,690			
				02. Wages	Voted-Sixth-Schedule-Garo	184	Voucher	23,700	0	0	0	23,700	23,700		
					Total Object Head-- 2 :		23,700	0	0	0	23,700	23,700			
					Total Sub Head :		4,50,390	0	0	0	4,50,390	4,50,390			
				Total Minor Head 1 :		4,50,390	0	0	0	4,50,390	4,50,390				
				Total Sub Major Head 1 :		4,50,390	0	0	0	4,50,390	4,50,390				
				Total Major Head 2230 :		4,50,390	0	0	0	4,50,390	4,50,390				
				Total of Month :		4,50,390	0	0	0	4,50,390	4,50,390				
Total of DDO 2200002 :					12,47,530	0	0	0	12,47,530	12,47,530					
Reconciliation Portion															
Internal Adjustment of A.G. Office:															
DDO wise Total (Original +Reconcilation+IA) :															
Summary of DDO wise expenditure															
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								11,77,270	

Summary of DDO wise expenditure

Demand :	31	Labour, Employment and Skil Development					
Department :	Labour Department						
Treasury	Ampati Sub-Treasury						
D.D.O. :	2200002	District Labour Office (Ampati)					
<u>Summary of DDO wise expenditure</u>							
Offices.							
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Garo	70,260
							12,47,530

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	49	Voucher	1,35,995	0	12,700	0	1,23,295	1,35,995		
						Voted-Sixth-Schedule-Garo	54	Voucher	71,520	0	0	0	71,520	71,520		
						Total Object Head-- 1 :			2,07,515	0	12,700	0	1,94,815	2,07,515		
						Total Sub Head :			2,07,515	0	12,700	0	1,94,815	2,07,515		
						Total Minor Head 101 :			2,07,515	0	12,700	0	1,94,815	2,07,515		
						Total Sub Major Head 2 :			2,07,515	0	12,700	0	1,94,815	2,07,515		
						Total Major Head 2230 :			2,07,515	0	12,700	0	1,94,815	2,07,515		
Total of Month :										2,07,515	0	12,700	0	1,94,815	2,07,515	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	104	Voucher	1,35,995	0	12,700	0	1,23,295	1,35,995		
						Voted-Sixth-Schedule-Garo	79	Voucher	71,520	0	0	0	71,520	71,520		
						Total Object Head-- 1 :			2,07,515	0	12,700	0	1,94,815	2,07,515		
					02. Wages	Voted-Sixth-Schedule-Garo	174	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-	175	Voucher	5,500	0	0	0	5,500	5,500		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages	Total Object Head-- 2 :				12,500	0	0	0	12,500	12,500	
						Total Sub Head :				2,20,015	0	12,700	0	2,07,315	2,20,015	
						Total Minor Head 101 :				2,20,015	0	12,700	0	2,07,315	2,20,015	
						Total Sub Major Head 2 :				2,20,015	0	12,700	0	2,07,315	2,20,015	
						Total Major Head 2230 :				2,20,015	0	12,700	0	2,07,315	2,20,015	
Total of Month :										2,20,015	0	12,700	0	2,07,315	2,20,015	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	32	Voucher	1,35,995	0	12,700	0	0	1,23,295	1,35,995	
						Voted-Sixth-Schedule-Garo	33	Voucher	71,520	0	0	0	71,520	71,520		
						Voted-Sixth-Schedule-Garo	456	Voucher	18,200	0	0	0	18,200	18,200		
						Voted-Sixth-Schedule-Garo	464	Voucher	9,700	0	0	0	9,700	9,700		
					Total Object Head-- 1 :					2,35,415	0	12,700	0	2,22,715	2,35,415	
					02. Wages	Voted-Sixth-Schedule-Garo	234	Voucher	11,000	0	0	0	11,000	11,000		

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Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages		Voted-Sixth-Schedule-Garo	235	Voucher	14,000	0	0		0	14,000	14,000
						Total Object Head-- 2 :				25,000	0	0		0	25,000	25,000
						Total Sub Head :				2,60,415	0	12,700		0	2,47,715	2,60,415
						Total Minor Head 101 :				2,60,415	0	12,700		0	2,47,715	2,60,415
						Total Sub Major Head 2 :				2,60,415	0	12,700		0	2,47,715	2,60,415
						Total Major Head 2230 :				2,60,415	0	12,700		0	2,47,715	2,60,415
						Total of Month :				2,60,415	0	12,700		0	2,47,715	2,60,415
						Total of DDO 2200001 :				6,87,945	0	38,100		0	6,49,845	6,87,945
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																6,87,945
Summary of DDO wise expenditure																
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo										6,50,445
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages	Voted-Sixth-Schedule-Garo										37,500

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Department :	Labour	Department
Treasury :	Resubelpara	Treasury
D.D.O. :	2200001	Asstt. Employment Officer Sub-Divisional Employment Exchange
<u>Summary of DDO wise expenditure</u>		
6,87,945		

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Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200002 Vice Principal Iti North Garo Hills														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I.	Total Sub Head :						4,14,238	2,000	5,500	0	4,06,738	4,12,238	
				Total Minor Head 3 :						4,14,238	2,000	5,500	0	4,06,738	4,12,238	
				Total Sub Major Head 3 :						4,14,238	2,000	5,500	0	4,06,738	4,12,238	
				Total Major Head 2230 :						4,14,238	2,000	5,500	0	4,06,738	4,12,238	
Total of Month :										4,14,238	2,000	5,500	0	4,06,738	4,12,238	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	201	Voucher	36,190	0	0	0	36,190	36,190			
					Voted-Sixth-Schedule-Garo	202	Voucher	3,06,858	2,000	5,500	0	2,99,358	3,04,858			
					Voted-Sixth-Schedule-Garo	352	Voucher	41,340	0	0	0	41,340	41,340			
					Total Object Head-- 1 :						3,84,388	2,000	5,500	0	3,76,888	3,82,388
				02. Wages	Voted-Sixth-Schedule-Garo	303	Voucher	17,500	0	0	0	17,500	17,500			
					Total Object Head-- 2 :						17,500	0	0	0	17,500	17,500
					Total Sub Head :						4,01,888	2,000	5,500	0	3,94,388	3,99,888
					Total Minor Head 3 :						4,01,888	2,000	5,500	0	3,94,388	3,99,888

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Demand :		31	Labour, Employment and Skil Development													
Department :		Labour Department														
Treasury		Resubelpara Treasury														
D.D.O. :		2200002 Vice Principal Iti North Garo Hills														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03					Total Sub Major Head	3 :			4,01,888	2,000	5,500		0	3,94,388	3,99,888
						Total Major Head	2230 :			4,01,888	2,000	5,500		0	3,94,388	3,99,888
						Total of Month	:			4,01,888	2,000	5,500		0	3,94,388	3,99,888
						Total of DDO	2200002 :			11,22,984	6,000	16,500		0	11,00,484	11,16,984
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																11,16,984
Summary of DDO wise expenditure																
2230	03	3	(05) Setting Of New I.T.I.			5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							10,64,484
2230	03	3	(05) Setting Of New I.T.I.			5	02. Wages		Voted-Sixth-Schedule-Garo							52,500
																11,16,984

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Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200003 District Labour Office Resubelpara														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22	Voucher	26,208	0	0	0	26,208	26,208		
						Voted-Sixth-Schedule-Garo	3	Voucher	2,43,850	0	42,000	0	2,01,850	2,43,850		
						Total Object Head-- I :		2,70,058	0	42,000	0	2,28,058	2,70,058			
						Total Sub Head :		2,70,058	0	42,000	0	2,28,058	2,70,058			
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	3,16,121	9,800	0	0	3,06,321	3,06,321			
					Voted-Sixth-Schedule-Garo	34	Voucher	2,27,858	0	0	0	2,27,858	2,27,858			
					Total Object Head-- I :		5,43,979	9,800	0	0	5,34,179	5,34,179				
					Total Sub Head :		5,43,979	9,800	0	0	5,34,179	5,34,179				
			Total Minor Head I :		8,14,037	9,800	42,000	0	7,62,237	8,04,237						
			Total Sub Major Head I :		8,14,037	9,800	42,000	0	7,62,237	8,04,237						
Total Major Head 2230 :		8,14,037	9,800	42,000	0	7,62,237	8,04,237									
Total of Month :		8,14,037	9,800	42,000	0	7,62,237	8,04,237									
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	96	Voucher	26,208	0	0	0	26,208	26,208		

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Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200003 District Labour Office Resubelpara														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	99	Voucher	2,43,850	0	42,000	2,200	1,99,650	2,43,850		
						Total Object Head-- I :				2,70,058	0	42,000	2,200	2,25,858	2,70,058	
						Total Sub Head :				2,70,058	0	42,000	2,200	2,25,858	2,70,058	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	363	Voucher	11,556	0	0	0	11,556	11,556			
					Voted-Sixth-Schedule-Garo	364	Voucher	12,000	0	0	0	12,000	12,000			
					Voted-Sixth-Schedule-Garo	95	Voucher	2,27,858	0	0	0	2,27,858	2,27,858			
					Voted-Sixth-Schedule-Garo	98	Voucher	3,16,121	9,800	0	4,400	3,01,921	3,06,321			
					Total Object Head-- I :				5,67,535	9,800	0	4,400	5,53,335	5,57,735		
					02. Wages	Voted-Sixth-Schedule-Garo	173	Voucher	22,860	0	0	0	22,860	22,860		
						Total Object Head-- 2 :				22,860	0	0	0	22,860	22,860	
						Total Sub Head :				5,90,395	9,800	0	4,400	5,76,195	5,80,595	
			Total Minor Head I :						8,60,453	9,800	42,000	6,600	8,02,053	8,50,653		
			Total Sub Major Head I :						8,60,453	9,800	42,000	6,600	8,02,053	8,50,653		
			Total Major Head 2230 :						8,60,453	9,800	42,000	6,600	8,02,053	8,50,653		
			Total of Month :						8,60,453	9,800	42,000	6,600	8,02,053	8,50,653		
Month of Account:		JUN/2023														

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Demand :				31	Labour, Employment and Skil Development													
Department :				Labour Department														
Treasury :				Resubelpara Treasury														
D.D.O. :				2200003 District Labour Office Resubelpara														
Month of Account:				JUN/2023														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	339	Voucher	33,500	0	0	0	33,500	33,500				
						Voted-Sixth-Schedule-Garo	39	Voucher	4,227	0	0	0	4,227	4,227				
						Voted-Sixth-Schedule-Garo	41	Voucher	2,43,850	0	42,000	2,200	1,99,650	2,43,850				
						Voted-Sixth-Schedule-Garo	537	Voucher	2,845	0	0	0	2,845	2,845				
						Total Object Head-- I :				2,84,422	0	42,000	2,200	2,40,222	2,84,422			
			Total Sub Head :				2,84,422	0	42,000	2,200	2,40,222	2,84,422						
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	286	Voucher	41,253	0	0	0	41,253	41,253					
					Voted-Sixth-Schedule-Garo	348	Voucher	31,300	0	0	0	31,300	31,300					
					Voted-Sixth-Schedule-Garo	349	Voucher	42,700	0	0	0	42,700	42,700					
					Voted-Sixth-Schedule-Garo	40	Voucher	3,19,010	9,800	0	4,400	3,04,810	3,09,210					
					Voted-Sixth-Schedule-Garo	42	Voucher	2,30,858	0	0	0	2,30,858	2,30,858					
					Total Object Head-- I :				6,65,121	9,800	0	4,400	6,50,921	6,55,321				
					02. Wages	Voted-Sixth-Schedule-Garo	468	Voucher	11,850	0	0	0	11,850	11,850				
						Voted-Sixth-Schedule-Garo	469	Voucher	23,700	0	0	0	23,700	23,700				
						Total Object Head-- 2 :				35,550	0	0	0	35,550	35,550			

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Demand :		31		Labour, Employment and Skil Development													
Department :		Labour Department															
Treasury :		Resubelpara Treasury															
D.D.O. :		2200003 District Labour Office Resubelpara															
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.				Total Sub Head :			7,00,671	9,800	0	4,400	6,86,471	6,90,871		
							Total Minor Head I :			9,85,093	9,800	42,000	6,600	9,26,693	9,75,293		
							Total Sub Major Head I :			9,85,093	9,800	42,000	6,600	9,26,693	9,75,293		
							Total Major Head 2230 :			9,85,093	9,800	42,000	6,600	9,26,693	9,75,293		
							Total of Month :			9,85,093	9,800	42,000	6,600	9,26,693	9,75,293		
							Total of DDO 2200003 :			26,59,583	29,400	1,26,000	13,200	24,90,983	26,30,183		
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																26,30,183	
Summary of DDO wise expenditure																	
2230	01	1	(02) District Establishment				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						8,24,538	
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						17,47,235	
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional				0	02. Wages		Voted-Sixth-Schedule-Garo						58,410	

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Department :	Labour	Department
Treasury :	Resubelpara	Treasury
D.D.O. :	2200003	District Labour Office Resubelpara
<i>Summary of DDO wise expenditure</i>		
Offices.		
26,30,183		

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02				Total Sub Major Head 2 :				2,36,884	0	12,400		0	2,24,484	2,36,884
					Total Major Head 2230 :				2,36,884	0	12,400		0	2,24,484	2,36,884
					Total of Month :				2,36,884	0	12,400		0	2,24,484	2,36,884
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi	134	Voucher	73,516	0	0	0	73,516	73,516	
						Voted-Sixth-Schedule-Khasi	135	Voucher	81,684	0	6,200	0	75,484	81,684	
						Voted-Sixth-Schedule-Khasi	345	Voucher	11,240	0	0	0	11,240	11,240	
						Voted-Sixth-Schedule-Khasi	346	Voucher	9,760	0	0	0	9,760	9,760	
						Total Object Head-- 1 :			1,76,200	0	6,200	0	1,70,000	1,76,200	
						Total Sub Head :			1,76,200	0	6,200	0	1,70,000	1,76,200	
						Total Minor Head 101 :			1,76,200	0	6,200	0	1,70,000	1,76,200	
					Total Sub Major Head 2 :				1,76,200	0	6,200		0	1,70,000	1,76,200
					Total Major Head 2230 :				1,76,200	0	6,200		0	1,70,000	1,76,200
					Total of Month :				1,76,200	0	6,200		0	1,70,000	1,76,200

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Demand :	31	Labour, Employment and Skil Development							
Department :	Labour	Department							
Treasury :	Mawkyrwat	Treasury							
DDO. :	2200001	Assistant Employment Officer District Employment Exchange Mawkyrwat							
Total of DDO 2200001 :			4,86,600	0	18,600	0	4,68,000	4,86,600	
Reconciliation Portion									
Internal Adjustment of A.G. Office:									
DDO wise Total (Original +Reconcilation+IA) :								4,86,600	
Summary of DDO wise expenditure									
2230	02	101 (11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi			4,86,600	
								4,86,600	

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Department :		Labour Department																	
Treasury :		Mawkyrwat Treasury																	
D.D.O. :		2200002 District Labour Office Mawkyrwat																	
Month of Account:		APR/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	100	Voucher	70,716	0	0	0	70,716	70,716					
						Voted-Sixth-Schedule-Khasi	101	Voucher	69,518	0	0	0	69,518	69,518					
						Voted-Sixth-Schedule-Khasi	102	Voucher	87,624	0	0	0	87,624	87,624					
						Voted-Sixth-Schedule-Khasi	219	Voucher	9,000	0	0	0	9,000	9,000					
						Voted-Sixth-Schedule-Khasi	83	Voucher	32,423	0	0	0	32,423	32,423					
						Voted-Sixth-Schedule-Khasi	84	Voucher	1,26,478	0	0	0	1,26,478	1,26,478					
						Total Object Head-- I :								3,95,759	0	0	0	3,95,759	3,95,759
						Total Sub Head :								3,95,759	0	0	0	3,95,759	3,95,759
						Total Minor Head I :								3,95,759	0	0	0	3,95,759	3,95,759
						Total Sub Major Head I :								3,95,759	0	0	0	3,95,759	3,95,759
Total Major Head 2230 :								3,95,759	0	0	0	3,95,759	3,95,759						
Total of Month :								3,95,759	0	0	0	3,95,759	3,95,759						
Month of Account:		MAY/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2230	01	001	(04) Strengthening Of The0	(01) Salaries, Sumtuary		Voted-Sixth-			107	Voucher	9,000	0	0		0	9,000	9,000		

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Department :		Labour Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		2200002 District Labour Office Mawkyrwat														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	47	Voucher	32,423	0	0	0	0	32,423	32,423
								48	Voucher	1,26,478	0	0	0	0	1,26,478	1,26,478
								50	Voucher	71,018	0	0	0	0	71,018	71,018
								51	Voucher	87,624	0	0	0	0	87,624	87,624
								52	Voucher	70,716	0	0	0	0	70,716	70,716
								Total Object Head-- I :		3,97,259	0	0	0	0	3,97,259	3,97,259
								Total Sub Head :		3,97,259	0	0	0	0	3,97,259	3,97,259
								Total Minor Head I :		3,97,259	0	0	0	0	3,97,259	3,97,259
								Total Sub Major Head I :		3,97,259	0	0	0	0	3,97,259	3,97,259
								Total Major Head 2230 :		3,97,259	0	0	0	0	3,97,259	3,97,259
Total of Month :										3,97,259	0	0	0	0	3,97,259	3,97,259
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	137	Voucher	71,018	0	0	0	0	71,018	71,018
								139	Voucher	1,26,478	0	0	0	0	1,26,478	1,26,478

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Department :		Labour Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		2200002 District Labour Office Mawkyrwat													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		142	Voucher	32,423	0	0	0	0	32,423	32,423
					Voted-Sixth-Schedule-Khasi		144	Voucher	87,624	0	0	0	0	87,624	87,624
					Voted-Sixth-Schedule-Khasi		146	Voucher	72,216	0	0	0	0	72,216	72,216
					Voted-Sixth-Schedule-Khasi		330	Voucher	17,180	0	0	0	0	17,180	17,180
					Voted-Sixth-Schedule-Khasi		331	Voucher	4,280	0	0	0	0	4,280	4,280
					Voted-Sixth-Schedule-Khasi		332	Voucher	9,580	0	0	0	0	9,580	9,580
					Voted-Sixth-Schedule-Khasi		333	Voucher	12,140	0	0	0	0	12,140	12,140
					Voted-Sixth-Schedule-Khasi		334	Voucher	9,580	0	0	0	0	9,580	9,580
					Total Object Head-- 1 :					4,42,519	0	0	0	0	4,42,519
				02. Wages	Voted-Sixth-Schedule-Khasi		323	Voucher	35,130	0	0	0	0	35,130	35,130
					Voted-Sixth-Schedule-Khasi		335	Voucher	35,130	0	0	0	0	35,130	35,130
					Total Object Head-- 2 :					70,260	0	0	0	0	70,260
				Total Sub Head :					5,12,779	0	0	0	0	5,12,779	5,12,779
				Total Minor Head 1 :					5,12,779	0	0	0	0	5,12,779	5,12,779
				Total Sub Major Head 1 :					5,12,779	0	0	0	0	5,12,779	5,12,779
				Total Major Head 2230 :					5,12,779	0	0	0	0	5,12,779	5,12,779

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Department :		Labour Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		2200002	District Labour Office Mawkyrwat													
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										5,12,779	0	0	0	5,12,779	5,12,779	
Total of DDO 2200002 :										13,05,797	0	0	0	13,05,797	13,05,797	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															13,05,797	
Summary of DDO wise expenditure																
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							12,35,537
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.			0	02. Wages		Voted-Sixth-Schedule-Khasi							70,260
															13,05,797	