Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong 1 Page No. Up to Accounting Month June of Financial Year 2023-2024 **Run Date :** 03/08/2023 31 Labour, Employment and Skil Development **Demand** : Finance Department **Department :** Treasury Shillong (South) Treasury **D.D.O.** : 1000003 Treasury Officer Shillong South Treasury Month of Account: APR/2023 Deduction **Deduction Amount Net Amount** Gross Gross Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type Categorised by DDO (as per A.G. A&E) (as per SOP) Amount Amount Head Major Head Head Schme Sub (A.G.)) (State) 8009 7610 -Head Head 001 2230 01 (02) District 0 06. Medical Treatment Voted-Sixth-1656 Challan -65,585 0 0 0 -65,585 -65,585 Establishment Schedule-Khasi **Total Object Head--** 6 : -65,585 0 0 0 -65,585 -65,585 Total Sub Head : -65,585 0 0 -65,585 -65,585 0 0 **Total Minor Head** 1 : -65,585 0 0 -65,585 -65,585 -65,585 -65,585 -65,585 Total Sub Major Head 1: 0 0 0 **Total Major Head** 2230: -65,585 0 0 0 -65,585 -65,585 Total of Month : -65,585 0 0 -65,585 -65,585 0 1000003: -65,585 0 0 0 -65,585 -65,585 **Total of DDO Reconciliation Portion** Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): -65,585 Summary of DDO wise expenditure 2230 01 (02) District Establishment 0 06. Medical Treatment Voted-Sixth-Schedule-Khasi -65,585 1 -65,585

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong 2 Page No. Up to Accounting Month June of Financial Year 2023-2024 **Run Date :** 03/08/2023 **Demand** : 31 Labour, Employment and Skil Development **Department :** Labour Department Treasury Shillong (North) Treasury **D.D.O.** : 2200001 Labour Commissioner Meghalaya Shillong Month of Account: APR/2023 Deduction **Deduction Amount Net Amount** Gross Gross Categorised Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) Amount Amount Schme Head Major Head Head Sub (A.G.)) (State) 8009 7610 Head Head -001 2230 01 (01) Labour 0 (01) Salaries, Sumtuary General-Voted 738 Voucher 2,01,005 10,000 1,91,005 2,01,005 0 0 Commissioner Allowance General-Voted 770 Voucher 5,26,613 1,000 26,110 13,200 4,86,303 5,25,613 Establishment 6,77,308 **Total Object Head--** 1 : 7,27,618 1,000 36,110 13,200 7,26,618 02. Wages General-Voted 1379 Voucher 12,960 0 12,960 0 0 12,960 10,800 10,800 10,800 General-Voted 780 Voucher 0 0 0 General-Voted 781 Voucher 11,430 0 0 11,430 0 11,430 **Total Object Head--** 2 : 35,190 0 0 0 35,190 35,190 Total Sub Head : 7,62,808 1.000 36.110 13,200 7,12,498 7,61,808 (03) Statistical Cell 0 (01) Salaries, Sumtuary General-Voted 771 Voucher 1,85,423 0 8,100 2,200 1,75,123 1,85,423 Allowance 2,200 1,75,123 1,85,423 **Total Object Head--** 1 : 1,85,423 8,100 0 1,85,423 1,75,123 1,85,423 Total Sub Head : 0 8,100 2,200 1.000 8,87,621 9,47,231 9,48,231 44,210 15,400 Total Minor Head 1: 8,87,621 **Total Sub Major Head** 1: 9,48,231 1,000 44,210 15,400 9,47,231 2230: 9,48,231 1,000 44,210 15,400 8,87,621 9,47,231 **Total Major Head Total of Month** : 9,48,231 1.000 44,210 15,400 8,87,621 9,47,231 Month of Account: MAY/2023 Gross Deduction **Deduction Amount Net Amount** Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Amount by DDO (as per A.G. A&E) (as per SOP) Amount Head Major Head Head Sub Schme (A.G.)) (State) Head Head 8009 -7610

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong 3 Page No. Up to Accounting Month June of Financial Year 2023-2024 **Run Date :** 03/08/2023 **Demand** : Labour, Employment and Skil Development 31 Labour Department **Department :** Treasury Shillong (North) Treasury **D.D.O.** : 2200001 Labour Commissioner Meghalaya Shillong Month of Account: MAY/2023 Deduction **Deduction Amount Net Amount** Gross Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) Amount Amount Schme Head Major Head Head Sub (A.G.)) (State) 8009 7610 -Head Head 001 2230 01 (01) Labour 0 (01) Salaries, Sumtuary General-Voted 1687 Voucher 9,440 0 0 9,440 0 9,440 Commissioner Allowance General-Voted 673 Voucher 2,01,005 0 10,000 0 1,91,005 2,01,005 Establishment General-Voted 5,13,477 687 Voucher 5,14,477 1,000 26,110 13,200 4,74,167 7,24,922 13,200 6,74,612 7,23,922 **Total Object Head--** 1 : 1,000 36,110 7,560 7,560 02. Wages General-Voted 2634 Voucher 0 0 0 7,560 General-Voted 718 13,410 Voucher 13,410 0 0 13,410 0 General-Voted 719 11,850 Voucher 11,850 0 0 0 11,850 32,820 32,820 32,820 **Total Object Head--** 2 : 0 0 0 (13) Office Expenses General-Voted 2048 Voucher 3,540 0 3,540 0 0 3,540 General-Voted 2341 1,000 1,000 1,000 Voucher 0 0 0 Total Object Head-- 13 : 4.540 4.540 4,540 0 0 0 14. Rent. Rates And General-Voted 2707 Voucher 9,674 0 0 0 9,674 9,674 Taxes Total Object Head-- 14 : 9,674 9,674 0 0 0 9,674 7,71,956 13,200 7,70,956 **Total Sub Head :** 1,000 36,110 7,21,646 (03) Statistical Cell 0 (01) Salaries, Sumtuary General-Voted 1688 7,965 Voucher 7,965 0 0 0 7,965 Allowance General-Voted 690 1,75,183 Voucher 1,75,183 0 8,100 2,200 1,64,883 1,72,848 1,83,148 **Total Object Head--** 1 : 1,83,148 0 8,100 2,200 **Total Sub Head :** 1,83,148 8,100 1,72,848 1,83,148 0 2,200 (04) Strengthening Of The0 17,568 (13) Office Expenses General-Voted 2046 Voucher 0 0 0 17,568 17,568 Directorate District 17,568 Total Object Head-- 13 : 17,568 0 0 17,568 Labour Office And 0 Opening Of Sub-

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Up to Accounting Month June of Financial Year 2023-2024	Page No. Run Date :		4
	Run Date :		
Demond and 21. Laborary for 101'l Development		03/08/2	023
Demand : 31 Labour, Employment and Skil Development			
Department : Labour Department			
Treasury Shillong (North) Treasury			
D.D.O. : 2200001 Labour Commissioner Meghalaya Shillong			
Month of Account: MAY/2023			
Major SubSub Object HeadCategorisedPlan/Non-PlanT.V. No.TypeGrossDeductionHead Major HeadSubSchmeSchmeMountby DDOHeadHeadHeadSchmeSchmeState)	Deduction Amo (as per A.G. A& 8009 -		Gross Amount (A.G.))
2230 01 001 (04) Strengthening Of The Total Sub Head : 17,568 0 Directorate District Labour Office And Opening Of Sub- Divisional Offices.	0	0 17,568	17,568
Total Minor Head 1 : 9,72,672 1,000	44,210	15,400 9,12,062	9,71,672
Total Sub Major Head 1 : 9,72,672 1,000	44,210	15,400 9,12,062	9,71,672
Total Major Head 2230 : 9,72,672 1,000	44,210	15,400 9,12,062	9,71,672
Total of Month 9,72,672 1,000	44,210	15,400 9,12,062	9,71,672
Month of Account:JUN/2023Major Sub Minor Sub Head Major Head Head HeadSub Object Head Sub HeadCategorised SchmePlan/Non-Plan T.V. No.TypeGross Amount by DDO (State)	Deduction Amo (as per A.G. A& 8009 -		Gross Amount (A.G.))
2230 01 001 (01) Labour 0 (01) Salaries, Sumtuary General-Voted 326 Voucher 2,01,005 0	10,000	0 1,91,005	2,01,005
Commissioner Allowance General-Voted 3390 Voucher 27,700 0	0	0 27,700	27,700
General-Voted 3398 Voucher 69,580 0	0	0 69,580	69,580
General-Voted 374 Voucher 5,26,613 1,000	26,110	13,200 4,86,303	5,25,613
Total Object Head 1 : 8,24,898 1,000	36,110	13,200 7,74,588	8,23,898
02. WagesGeneral-Voted382Voucher13,4100	0	0 13,410	13,410
General-Voted 385 Voucher 11,850 0	0	0 11,850	11,850
Total Object Head 2 : 25,260 0	0	0 25,260	25,260
(13) Office Expenses General-Voted 2374 Voucher 3,183 0	0	0 3,183	3,183

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong 5 Page No. Up to Accounting Month June of Financial Year 2023-2024 **Run Date :** 03/08/2023 **Demand** : 31 Labour, Employment and Skil Development Labour Department **Department :** Shillong (North) Treasury Treasury **D.D.O.** : 2200001 Labour Commissioner Meghalaya Shillong Month of Account: JUN/2023 Deduction **Deduction Amount Net Amount** Gross Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) Amount Amount Schme Head Major Head Head Sub (A.G.)) (State) 8009 7610 Head Head -3,183 Total Object Head-- 13 : 3,183 3,183 001 0 0 0 2230 01 (01) Labour 0 (13) Office Expenses Commissioner 8,52,341 **Total Sub Head :** 8,53,341 1,000 36,110 13,200 8,03,031 Establishment (03) Statistical Cell 0 (01) Salaries, Sumtuary General-Voted 3400 Voucher 25,180 0 0 25,180 25,180 0 Allowance General-Voted 1,85,423 8,100 2,200 1,75,123 1,85,423 369 Voucher 0 2,10,603 8,100 2,200 2,00,303 2,10,603 **Total Object Head--** 1 : 0 **Total Sub Head :** 2,10,603 0 8,100 2,200 2,00,303 2,10,603 **Total Minor Head** 1: 10,63,944 1,000 44,210 15,400 10,03,334 10,62,944 10,63,944 1,000 44,210 15,400 10,03,334 10,62,944 **Total Sub Major Head** 1: 2230: 10,63,944 44,210 15,400 10,03,334 10,62,944 **Total Major Head** 1,000 **Total of Month** : 10,63,944 1,000 44,210 15,400 10,03,334 10,62,944 29,81,847 2200001: 29,84,847 3,000 1,32,630 46,200 28,03,017 **Total of DDO Reconciliation Portion** Internal Adjustment of A.G. Office: 29,81,847 DDO wise Total (Original +Reconcilation+IA): Summary of DDO wise expenditure (01) Labour Commissioner Establishment 2230 01 1 0 (01) Salaries, Sumtuary General-Voted 22,74,438 Allowance 2230 01 1 (01) Labour Commissioner Establishment 0 02. Wages **General-Voted** 93,270

Voucher Wise Expenditure Report (for Reconcilation) The Office of the Accountant General (A&E) Meghalaya

		illong	Page No.	6
Up to Accounting Month June of Financial Year 2023-2024			Run Date :	03/08/2023
Demand : 31 Labour, Employment and Skil Develop	oment			
Department : Labour Department				
Treasury Shillong (North) Treasury				
D.D.O. : 2200001 Labour Commissioner Meghalaya	Shillong			
Summary of DDO wise expenditure				
2230 01 1 (01) Labour Commissioner Establishment	0 (13) Office Expenses	General-Voted		7,723
2230 01 1 (01) Labour Commissioner Establishment	0 14. Rent, Rates And Taxes	General-Voted		9,674
2230 01 1 (03) Statistical Cell	0 (01) Salaries, Sumtuar Allowance	y General-Voted		5,79,174
2230 01 1 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		General-Voted		17,568
				29,81,847

Up to Accounting Month June of Financial Year 2023-2024

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

Run Date :

03/08/2023

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	10 11	ccount	ing month suite of I	munciu	<u>111011 2020 2024</u>							Kull Dat		03/00/2023	
Ι) emar	nd :	31 Labour	, Emplo	yment and Skil Deve	lopment									
D	epart	ment :	Labour Depa	rtment											
Т	reasu	ry	Shillong (Nor	th) Treas	sury										
Ď	.D.O.	:	2200002 Chi	ef Inspec	ctor Of Boilers & Fac	ctories Shillong									
M	onth o	of Acco	unt: APR/2023												
Head	Majo	r Head	Sub Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A. 8009	G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	L		Head						(2000)		8009	- 7610		((1,0,0))
2230	01	102		0	(01) Salaries, Sumtuary		General-Voted	1446	Voucher	1,75,028	0	20,000	0	1,55,028	1,75,028
			Factories And Boilers-		Allowance		General-Voted	744	Voucher	3,26,266	0	15,000	0	3,11,266	3,26,266
							General-Voted	758	Voucher	3,82,514	4,000	14,000	6,600	3,57,914	3,78,514
							General-Voted	992	Voucher	4,998	0	0	0	4,998	4,998
						Total Object H	Head 1 :			8,88,806	4,000	49,000	6,600	8,29,206	8,84,806
						Total Sub Hea	d:			8,88,806	4,000	49,000	6,600	8,29,206	8,84,806
						Total Minor H	lead 102 :			8,88,806	4,000	49,000	6,600	8,29,206	8,84,806
						Total Sub Maj	jor Head 1 :			8,88,806	4,000	49,000	6,600	8,29,206	8,84,806
						Total Major H	lead 2230 :			8,88,806	4,000	49,000	6,600	8,29,206	8,84,806
						Total of Mont	h :			8,88,806	4,000	49,000	6,600	8,29,206	8,84,806
M	onth o	of Acco	unt: MAY/2023												
Major	Sub	Minor	· Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction		Net Amount	Gross
			Head	Sub	Ū	Schme				Amount (State)	by DDO	(as per A.		(as per SOP)	Amount (A.G.))
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	01	102		0	(01) Salaries, Sumtuary		General-Voted	666	Voucher	1,75,028	0	0	0	1,75,028	1,75,028
			Factories And Boilers-		Allowance		General-Voted	681	Voucher	3,26,266	0	15,000	0	3,11,266	3,26,266
							General-Voted	684	Voucher	3,82,514	4,000	14,000	6,600	3,57,914	3,78,514
						Total Object H	Head 1 :			8,83,808	4,000	29,000	6,600	8,44,208	8,79,808
					02. Wages		General-Voted	1204	Voucher	81,410	0	0	0	81,410	81,410

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong 8 Page No. Up to Accounting Month June of Financial Year 2023-2024 **Run Date :** 03/08/2023 **Demand** : 31 Labour, Employment and Skil Development **Department :** Labour Department Treasury Shillong (North) Treasury **D.D.O.** : 2200002 Chief Inspector Of Boilers & Factories Shillong Month of Account: MAY/2023 Deduction **Deduction Amount Net Amount** Gross Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) Amount Amount Schme Head Major Head Head Sub (A.G.)) (State) 8009 7610 -Head Head **Total Object Head--** 2 : 81,410 81,410 81,410 102 (01) Inspectorate Of 0 0 0 2230 01 0 02. Wages Factories And Boilers-(11) Travel Expenses, General-Voted 2512 12,400 Voucher 12,400 0 0 0 12.400 Conveyance 12,400 Total Object Head-- 11 : 12,400 12,400 0 0 0 Allowances General-Voted 42,316 (13) Office Expenses 2516 Voucher 42,316 0 0 0 42,316 42,316 42,316 0 42,316 **Total Object Head--** 13 : 0 0 **Total Sub Head :** 10,19,934 4,000 29,000 6,600 9,80,334 10,15,934 **Total Minor Head** 102:10,19,934 4,000 29,000 6,600 9,80,334 10,15,934 10,19,934 4,000 29,000 6,600 9,80,334 10,15,934 **Total Sub Major Head** 1: 10,19,934 29,000 9,80,334 10,15,934 **Total Major Head** 2230: 4,000 6,600 **Total of Month** : 10,19,934 4,000 29,000 6,600 9,80,334 10,15,934 Month of Account: JUN/2023 Gross Deduction **Deduction Amount** Net Amount Gross Major Sub Minor Sub Categorised Plan/Non-Plan T.V. No. Type Sub Object Head by DDO (as per A.G. A&E) Amount (as per SOP) Amount Head Major Head Head Sub Schme (A.G.)) (State) 8009 Head Head -7610 2230 01 102 (01) Inspectorate Of 0 (01) Salaries, Sumtuary General-Voted 330 Voucher 3,26,266 0 15,000 0 3,11,266 3,26,266 Factories And Boilers-Allowance General-Voted 3386 70,340 0 0 70,340 70,340 Voucher 0 General-Voted 3399 Voucher 50,640 0 0 0 50,640 50,640 1,75,028 General-Voted 340 1,75,028 0 0 1,75,028 Voucher 0 3,82,514 3,78,514 General-Voted 360 3,57,914 Voucher 4,000 14,000 6,600

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The Office of the Accountant General (A&E) Meghalaya

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							S	Shillong				Page No.			9
<u>Up</u>	to Ac	count	ing Month June of 1	Financia	al Year 2023-2024							Run Date	:	03/08/202	3
D	eman	nd :	31 Labour	, Emplo	oyment and Skil Deve	lopment									
De	eparti	ment :	Labour Depa	rtment											
Tr	easu	ry	Shillong (Nor	th) Trea	sury										
D.1	D.O.	:	2200002 Chi	ef Inspe	ctor Of Boilers & Fac	ctories Shillor	ng								
Mo	nth o	f Acco	unt: JUN/2023												
Major Uood N					Object Head	Categorised Schme	d Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head M I	Head		пеац	Sub Head		Schine				(State)	·	8009	- 7610	× • /	(A.G.))
2230	01		(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	Total Objec	t Head 1 :			10,04,788	4,000	29,000	6,600	9,65,188	10,00,788
			raciones And Boners-		02. Wages		General-Voted	1393	Voucher	85,990	0	0	0	85,990	85,990
						Total Objec	t Head 2 :			85,990	0	0	0	85,990	85,990
						Total Sub H	lead :			10,90,778	4,000	29,000	6,600	10,51,178	10,86,778
						Total Minor	Head 102 :			10,90,778	4,000	29,000	6,600	10,51,178	10,86,778
						Total Sub M	Iajor Head 1 :			10,90,778	4,000	29,000	6,600	10,51,178	10,86,778
						Total Major	Head 2230 :			10,90,778	4,000	29,000	6,600	10,51,178	10,86,778
						Total of Mo	nth :			10,90,778	4,000	29,000	6,600	10,51,178	10,86,778
						Total of DD	o 2200002 :			29,99,518	12,000	1,07,000	19,800	28,60,718	29,87,518
Reco	onci	liation	n Portion												
Inte	ernal.	Adjust	ment of A.G. Office.	:											
						DDO v	vise Total (Original	+Reconcil	ation+IA) :						29,87,518
Sumn	nary	of DL	O wise expenditui	re											
2230	01	102	2 (01) Inspectorate	Of Fac	tories And Boilers-		01) Salaries, Sumtu Allowance	ary Gene	ral-Voted						27,65,402
2230	01	102	2 (01) Inspectorate	Of Fac	tories And Boilers-	0 0	02. Wages	Gene	ral-Voted						1,67,400
2230	01	102	2 (01) Inspectorate	Of Fac	tories And Boilers-		11) Travel Expenses Conveyance Allowar		ral-Voted						12,400

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Up to Accounting	Month June of Financial Year 2023-2024	Page No. Run Date :	10 03/08/2023
Demand :	31 Labour, Employment and Skil Development		
Department :	Labour Department		
Treasury	Shillong (North) Treasury		
D.D.O. :	2200002 Chief Inspector Of Boilers & Factories Shillong		
Summary of DDO	wise expenditure		
2230 01 102 (01) Inspectorate Of Factories And Boilers- 0 (13) Office Expenses General-Voted		42,316

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The Office of the Accountant General (A&E) Meghalaya

Shillong 11 Page No. Up to Accounting Month June of Financial Year 2023-2024 **Run Date :** 03/08/2023 Demand : 31 Labour, Employment and Skil Development Labour Department **Department :** Shillong (North) Treasury Treasury **D.D.O.** : 2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong Month of Account: APR/2023 Deduction **Deduction Amount** Net Amount Gross Gross Plan/Non-Plan T.V. No. Type Major Sub Minor Sub Sub Object Head Categorised by DDO (as per A.G. A&E) (as per SOP) Amount Amount Schme Head Major Head Head Sub (State) (A.G.)) 8009 7610 -Head Head 111 2230 01 (01) Employees'State 0 (01) Salaries, Sumtuary Voted-Sixth-410 Voucher 2,99,586 0 35,000 0 2,99,586 2,64,586 Insurance Dispensaries-Allowance Schedule-Khasi Voted-Sixth-418 Voucher 6,20,336 0 50,000 0 5,70,336 6,20,336 Schedule-Khasi 9,19,922 8,34,922 **Total Object Head--** 1 : 0 85,000 0 9,19,922 **Total Sub Head :** 9,19,922 0 85,000 0 8,34,922 9,19,922 (02) Establishment Of 0 (01) Salaries, Sumtuary General-Voted 778 1,50,642 1,65,642 Voucher 1,65,642 0 15,000 0 The Administrative Allowance **Total Object Head--** 1 : 1,65,642 0 15,000 0 1,50,642 1,65,642 Officer Of E.S.I.-Total Sub Head : 1,65,642 0 15,000 0 1,50,642 1,65,642 10,85,564 1,00,000 0 9,85,564 10,85,564 111 : 0 Total Minor Head 10,85,564 1,00,000 10,85,564 **Total Sub Major Head** 1: 0 0 9,85,564 10,85,564 1,00,000 9,85,564 10,85,564 **Total Major Head** 2230: 0 0 Total of Month : 10,85,564 0 1,00,000 0 9,85,564 10,85,564 Month of Account: MAY/2023 Gross Deduction **Deduction Amount** Net Amount Gross Categorised Plan/Non-Plan T.V. No. Type Major Sub Minor Sub Sub Object Head by DDO (as per A.G. A&E) (as per SOP) Amount Amount Head Major Head Head Sub Schme (State) (A.G.)) 8009 Head -7610 Head 111 (01) Employees'State 0 (01) Salaries, Sumtuary Voted-Sixth-19 2230 01 Voucher 3,03,678 0 50,000 0 2,53,678 3,03,678 Insurance Dispensaries-Allowance Schedule-Khasi Voted-Sixth-32 Voucher 6,13,019 55,000 6,13,019 0 0 5,58,019 Schedule-Khasi

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					S	Shillong				Page No.		12	,
Up to Account	ting Month June of F	inancia	al Year <u>2023-2024</u>							Run Date	:	03/08/2023	I.
Demand :	31 Labour,	Emplo	yment and Skil Devel	lopment									
Department	Labour Depar	tment											
Treasury	Shillong (Nort	h) Trea	sury										
D.D.O. :	2200003 Adm	nn.M.O	.Emp. State Insurance	e Scheme (Lbe)	Shillong								
Month of Acco	ount: MAY/2023												
Major Sub Mino Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	i iicau	Head		Schine				(State)		8009	- 7610		(A.G.))
2230 01 111	(01) Employees'State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	33	Voucher	12,276	0	0	0	12,276	12,276
				Total Object H	Iead 1 :			9,28,973	0	1,05,000	0	8,23,973	9,28,973
				Total Sub Hea	d :			9,28,973	0	1,05,000	0	8,23,973	9,28,973
	(02) Establishment Of The Administrative	0	(01) Salaries, Sumtuary Allowance		General-Voted	700	Voucher	1,65,642	0	15,000	0	1,50,642	1,65,642
	Officer Of E.S.I		Anowance	Total Object H	Iead 1 :			1,65,642	0	15,000	0	1,50,642	1,65,642
				Total Sub Hea	d :			1,65,642	0	15,000	0	1,50,642	1,65,642
	(03) Secondary & Tertiary		50.0ther Charges		General-Voted	1525	Voucher	2,01,638	0	0	0	2,01,638	2,01,638
	Care For Esi Beneficiaries				General-Voted	2050	Voucher	3,23,917	0	0	0	3,23,917	3,23,917
					General-Voted	2635	Voucher	3,20,775	0	0	0	3,20,775	3,20,775
				Total Object H	Iead 50 :			8,46,330	0	0	0	8,46,330	8,46,330
				Total Sub Hea	d :			8,46,330	0	0	0	8,46,330	8,46,330
				Total Minor H	lead 111 :			19,40,945	0	1,20,000	0	18,20,945	19,40,945
				Total Sub Maj	or Head 1 :			19,40,945	0	1,20,000	0	18,20,945	19,40,945
				Total Major H	lead 2230:			19,40,945	0	1,20,000	0	18,20,945	19,40,945
				Total of Month	h :			19,40,945	0	1,20,000	0	18,20,945	19,40,945
Month of Acco	ount: JUN/2023												
Major Sub Mino Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре		Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	
Head		Head								8009	- 7610		

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

						S	Shillong				Page No.		13	3
Up to Acc	countir	ng Month June of H	Financi	al Year 2023-2024							Run Date :		03/08/2023	5
Demano	d :	31 Labour	, Emplo	yment and Skil Deve	lopment									
Departm	nent :	Labour Depar	rtment											
Treasur	y	Shillong (Nort	th) Trea	sury										
: D.D.O. :		2200003 Adm	nn.M.O	.Emp. State Insurance	e Scheme (Lbe)	Shillong								
Month of	Accou	nt: JUN/2023		-										
/Iajor Sub I Head Major	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head	IIcau	licau	Head		Schine				(State)	-	8009	- 7610	-	(A.G.)
2230 01 1)1) Employees'State surance Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1131	Voucher	3,03,678	0	50,000	0	2,53,678	3,03,678
						Voted-Sixth- Schedule-Khasi	1167	Voucher	6,20,336	0	55,000	2,200	5,63,136	6,20,330
						Voted-Sixth- Schedule-Khasi	3456	Voucher	43,080	0	0	0	43,080	43,080
						Voted-Sixth- Schedule-Khasi	3498	Voucher	81,354	0	0	0	81,354	81,354
					Total Object I	Head 1 :			10,48,448	0	1,05,000	2,200	9,41,248	10,48,448
				02. Wages		Voted-Sixth- Schedule-Khasi	1170	Voucher	28,348	0	0	0	28,348	28,348
						Voted-Sixth- Schedule-Khasi	1171	Voucher	9,698	0	0	0	9,698	9,698
						Voted-Sixth- Schedule-Khasi	1172	Voucher	28,348	0	0	0	28,348	28,348
					Total Object I	Head 2 :			66,394	0	0	0	66,394	66,394
					Total Sub Hea	nd :			11,14,842	0	1,05,000	2,200	10,07,642	11,14,842
	L. L.	,	0	(01) Salaries, Sumtuary		General-Voted	3392	Voucher	21,720	0	0	0	21,720	21,720
		he Administrative Officer Of E.S.I		Allowance		General-Voted	366	Voucher	1,65,642	0	15,000	0	1,50,642	1,65,642
					Total Object I	Head 1 :			1,87,362	0	15,000	0	1,72,362	1,87,362
				02. Wages		General-Voted	378	Voucher	14,663	0	0	0	14,663	14,663
					Total Object I	Head 2 :			14,663	0	0	0	14,663	14,66.
					Total Sub Hea	nd :			2,02,025	0	15,000	0	1,87,025	2,02,02
)3) Secondary & Tertiary are For Esi Beneficiaries		50.0ther Charges		General-Voted	2863	Voucher	1,84,552	0	0	0	1,84,552	1,84,552

Voucher Wise Expenditure Report (for Reconcilation) The Office of the Accountant General (A&E) Meghalaya

						The Offi	ce of the Accoun	tant Gen	eral (A&E) Meghalaya					
							S	Shillong				Page No.		14	4
<u>Up 1</u>	to Ac	count	ing Month June of Fi	inanci	al Year 2023-2024							Run Date	:	03/08/202	3
De	eman	d :	31 Labour,	Emplo	oyment and Skil Develo	opment									
De	partn	nent :	Labour Depart	tment											
Tre	easur	y	Shillong (North	h) Trea	asury										
D.I).0. :	:	2200003 Adm	n.M.O	Emp. State Insurance	Scheme (Lbe	e) Shillong								
Mor	nth of	f Acco	unt: JUN/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	d Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Iead	пеац	neau	Head		Schine				(State)	·	8009	- 7610		(A.G.))
2230 ()1		(03) Secondary & Tertiary(0	50.0ther Charges		General-Voted	2867	Voucher	2,02,473	0	0	0	2,02,473	2,02,473
			Care For Esi Beneficiaries		;	Total Objec	t Head 50 :			3,87,025	0	0	0	3,87,025	3,87,025
						Total Sub H	ead :			3,87,025	0	0	0	3,87,025	3,87,025
					,	Total Minor	Head 111 :			17,03,892	0	1,20,000	2,200	15,81,692	17,03,892
					,	Total Sub M	lajor Head 1 :			17,03,892	0	1,20,000	2,200	15,81,692	17,03,892
						Total Major	Head 2230 :			17,03,892	0	1,20,000	2,200	15,81,692	17,03,892
						Total of Mo	nth :			17,03,892	0	1,20,000	2,200	15,81,692	17,03,892
						Total of DD	o 2200003 :			47,30,401	0	3,40,000	2,200	43,88,201	47,30,401
			n Portion												
Inte	rnal A	Adjust	ment of A.G. Office:												
G		6 D I				DDO v	vise Total (Original	+Reconcil	ation+IA) :						47,30,401
Summ	ary (of DL	O wise expenditure	2											
2230	01	111	(01) Employees'St	ate Ins	surance Dispensaries-		01) Salaries, Sumtu Allowance	ary Voteo	l-Sixth-Sched	lule-Khasi					28,97,343
2230	01	111	(01) Employees'St	ate Ins	surance Dispensaries-	· 0 0	2. Wages	Voteo	l-Sixth-Sched	lule-Khasi					66,394
2230	01	111	(02) Establishment Officer Of E.S.I	t Of T	he Administrative	,	01) Salaries, Sumtua Allowance	ary Gene	ral-Voted						5,18,646
2230	01	111	(02) Establishment	t Of T	he Administrative	0 0	2. Wages	Gene	ral-Voted						14,663

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	Shillong	Page No.	15
Up to Accounting	Month June of Financial Year 2023-2024	Run Date :	03/08/2023
Demand :	31 Labour, Employment and Skil Development		
Department :	Labour Department		
Treasury	Shillong (North) Treasury		
	2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong		
Summary of DDO	wise expenditure		
0	Officer Of E.S.I		
	03) Secondary & Tertiary Care For Esi 0 50.Other Charges General-Voted Beneficiaries		12,33,355
			47,30,401

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong 16 Page No. Up to Accounting Month June of Financial Year 2023-2024 **Run Date :** 03/08/2023 **Demand** : Labour, Employment and Skil Development 31 Labour Department **Department :** Shillong (North) Treasury Treasury **D.D.O.** : 2200004 Director Of Employment & Craftsman Training Meghalaya Month of Account: APR/2023 Deduction **Deduction Amount** Net Amount Gross Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) Amount Amount Schme Head Major Head Head Sub (A.G.)) (State) 8009 7610 -Head Head 02 001 2230 (01) Head Quarter 0 (01) Salaries, Sumtuary General-Voted 1294 Voucher 0 6,468 6,468 0 0 6,468 Establishment -Allowance General-Voted 1611 Voucher 40,596 0 0 0 40,596 40,596 2,68,216 General-Voted 742 Voucher 2,68,216 0 27,000 0 2,41,216 1,62,884 General-Voted 749 1,62,884 Voucher 0 15,000 0 1,47,884 General-Voted 753 Voucher 4,90,400 1,000 57,700 8,800 4,22,900 4,89,400 General-Voted 773 Voucher 45,306 0 0 0 45,306 45,306 10,13,870 9,04,370 10,12,870 **Total Object Head--** 1 : 1,000 99,700 8,800 **Total Sub Head :** 10,13,870 1,000 99,700 8,800 9,04,370 10,12,870 (02) Expansion Of 0 (01) Salaries, Sumtuary General-Voted 1616 Voucher 42,294 42,294 42,294 0 0 0 Employment Market Allowance General-Voted 734 77,205 77,205 77,205 Voucher 0 0 0 Information:-General-Voted 757 12,000 1,47,032 1,81,032 Voucher 1,93,032 34,000 0 General-Voted 765 2,74,657 Voucher 2,76,657 2.000 10,000 4,400 2,60,257 5,89,188 14,000 44,000 4,400 5,26,788 5,75,188 Total Object Head-- 1 : **Total Sub Head** : 5,89,188 14,000 44.000 4,400 5,26,788 5,75,188 (03) Establishment Of (01) Salaries, Sumtuary General-Voted 740 1,12,672 0 Voucher 1,37,672 0 25,000 0 1.37.672 Vocational Guidance Unit Allowance General-Voted 1,39,740 1,33,340 1,37,740 767 Voucher 2,000 0 4,400 2,46,012 2,75,412 **Total Object Head--** 1 : 2,77,412 2,000 25,000 4,400 **Total Sub Head :** 2,77,412 2,000 25,000 4,400 2,46,012 2,75,412 (04) Training Of 0 (01) Salaries, Sumtuary General-Voted 1298 Voucher 3,234 0 3,234 3,234 0 0 Craftsmen & Supervisors Allowance General-Voted 1610 Voucher 51,357 0 0 0 51,357 51,357 General-Voted 750 4,06,680 Voucher 4,06,680 0 58,000 0 3,48,680

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong 17 Page No. **Run Date :** Up to Accounting Month June of Financial Year 2023-2024 03/08/2023 **Demand** : Labour, Employment and Skil Development 31 Labour Department **Department :** Shillong (North) Treasury Treasury **D.D.O.** : 2200004 Director Of Employment & Craftsman Training Meghalaya Month of Account: APR/2023 Deduction **Deduction Amount** Net Amount Gross Gross Categorised Plan/Non-Plan T.V. No. Type Major Sub Minor Sub Sub Object Head by DDO (as per A.G. A&E) (as per SOP) Amount Amount Head Major Head Head Schme Sub (A.G.)) (State) 8009 7610 -Head Head 02 001 2230 (04) Training Of 0 (01) Salaries, Sumtuary General-Voted 776 Voucher 3,60,971 1,000 39,270 3,16,301 3,59,971 4,400 Craftsmen & Supervisors Allowance Total Object Head-- 1 : 8,22,242 1,000 97,270 4,400 7,19,572 8,21,242 8,22,242 97,270 8,21,242 **Total Sub Head** : 1,000 4,400 7,19,572 0 (01) Salaries, Sumtuary General-Voted 1608 Voucher 51,357 51,357 (05) Resources And 0 0 0 51,357 Manpower Allowance General-Voted 763 1,74,138 1,000 1,73,138 Voucher 25,000 4,400 1,43,738 1,000 **Total Object Head--** 1 : 2,25,495 25,000 4,400 1,95,095 2,24,495 **Total Sub Head :** 2,25,495 1,000 25,000 4,400 1,95,095 2,24,495 (07) Strengthen Of 0 (01) Salaries, Sumtuary General-Voted 743 Voucher 1,07,972 1,07,972 0 12,000 0 95,972 Vocational - Training Allowance General-Voted 769 Voucher 13,170 0 0 13,170 13,170 0 Wing In Directorate-General-Voted 777 35,000 0 0 35,000 35,000 Voucher 0 1,56,142 **Total Object Head--** 1 : 1,56,142 0 12,000 0 1,44,142 **Total Sub Head :** 1,56,142 0 12,000 0 1,44,142 1,56,142 30,84,349 27,35,979 30,65,349 Total Minor Head 1: 19,000 3,02,970 26,400 30,84,349 19,000 3,02,970 26,400 27,35,979 30,65,349 **Total Sub Major Head** 2: 30,84,349 19.000 3,02,970 26,400 27,35,979 30,65,349 **Total Major Head** 2230: Total of Month : 30,84,349 19.000 3,02,970 26.400 27,35,979 30,65,349 Month of Account: MAY/2023 Deduction **Deduction Amount** Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) Head Major Head Head Sub Schme

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong 18 Page No. Up to Accounting Month June of Financial Year 2023-2024 **Run Date :** 03/08/2023 Demand : Labour, Employment and Skil Development 31 Labour Department **Department :** Treasury Shillong (North) Treasury **D.D.O.** : 2200004 Director Of Employment & Craftsman Training Meghalaya Month of Account: MAY/2023 Deduction **Deduction Amount** Net Amount Gross Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) Amount Amount Head Major Head Head Schme Sub (A.G.)) (State) 8009 7610 -Head Head 02 001 2230 (01) Head Quarter 0 (01) Salaries, Sumtuary General-Voted 1962 Voucher 13,701 0 0 13,701 13,701 0 Establishment -Allowance 3,53,062 General-Voted 2120 Voucher 3,53,062 0 0 0 3,53,062 General-Voted 4,31,100 677 Voucher 4,31,100 0 42,000 0 3,89,100 General-Voted 694 45,306 45,306 Voucher 0 0 0 45,306 General-Voted 698 Voucher 4,92,458 1,000 64,700 8,800 4,17,958 4,91,458 **Total Object Head--** 1 : 13,35,627 1,000 1,06,700 8,800 12,19,127 13,34,627 02. Wages General-Voted 1693 Voucher 47,400 0 0 0 47,400 47,400 Total Object Head-- 2 : 0 47,400 47,400 0 0 47,400 **Total Sub Head :** 13,83,027 1,000 1,06,700 8,800 12,66,527 13,82,027 (02) Expansion Of 0 (01) Salaries, Sumtuary General-Voted 672 77,205 Voucher 77,205 0 0 0 77,205 Employment Market Allowance General-Voted 709 Voucher 3,26,373 18,500 2,98,473 3,21,373 5,000 4,400 Information:-4,03,578 3,98,578 Total Object Head-- 1 : 5,000 18,500 4,400 3,75,678 3,75,678 **Total Sub Head :** 4,03,578 5,000 18,500 4,400 3,98,578 (03) Establishment Of 0 (01) Salaries, Sumtuary General-Voted 668 Voucher 1,12,672 1,37,672 1,37,672 0 25,000 0 Vocational Guidance Unit Allowance General-Voted 713 Voucher 1,39,740 2,000 0 4,400 1,33,340 1,37,740 **Total Object Head--** 1 : 2,75,412 2,77,412 2,000 25,000 4,400 2,46,012 **Total Sub Head :** 2,77,412 2,000 25,000 4,400 2,46,012 2,75,412 (04) Training Of 0 (01) Salaries, Sumtuary General-Voted 671 Voucher 4,06,680 0 58,000 0 3,48,680 4,06,680 Craftsmen & Supervisors Allowance 39,270 3,62,470 General-Voted 702 Voucher 3,63,470 1,000 4,400 3,18,800 97,270 7,69,150 **Total Object Head--** 1 : 7,70,150 1,000 4,400 6,67,480

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong 19 Page No. Up to Accounting Month June of Financial Year 2023-2024 **Run Date :** 03/08/2023 **Demand** : 31 Labour, Employment and Skil Development Labour Department **Department :** Treasury Shillong (North) Treasury **D.D.O.** : 2200004 Director Of Employment & Craftsman Training Meghalaya Month of Account: MAY/2023 Deduction **Deduction Amount** Net Amount Gross Gross Major Sub Minor Sub Plan/Non-Plan T.V. No. Type Sub Object Head Categorised by DDO (as per A.G. A&E) (as per SOP) Amount Amount Head Major Head Head Schme Sub (A.G.)) (State) 8009 7610 -Head Head 02 001 2230 (04) Training Of 0 02. Wages General-Voted 1691 Voucher 47,400 0 0 0 47,400 47,400 Craftsmen & Supervisors **Total Object Head--** 2 : 47,400 0 0 0 47,400 47,400 Total Sub Head : 8,17,550 1,000 97,270 4,400 8,16,550 7,14,880 0 (01) Salaries, Sumtuary General-Voted 704 Voucher 1,76,637 25,000 1,50,637 1,75,637 (05) Resources And 1,000 0 Manpower Allowance 1,76,637 1,000 25,000 1,50,637 1,75,637 **Total Object Head--** 1 : 0 Total Sub Head : 1,76,637 1,000 25,000 1,50,637 1,75,637 0 0 13,170 (07) Strengthen Of (01) Salaries, Sumtuary General-Voted 2121 0 13,170 13,170 Voucher 0 0 Vocational - Training Allowance 1,07,972 1,07,972 General-Voted 678 Voucher 95,972 0 12,000 0 Wing In Directorate-General-Voted 696 Voucher 35,000 0 0 35,000 35,000 0 1,56,142 12,000 1,56,142 0 0 1,44,142 Total Object Head-- 1 : 23,700 23,700 02. Wages General-Voted 1689 Voucher 0 0 0 23,700 23,700 23,700 23,700 **Total Object Head--** 2 : 0 0 0 **Total Sub Head :** 1,79,842 1,67,842 1,79,842 0 12,000 0 **Total Minor Head** 1: 32,38,046 10,000 2,84,470 22,000 29,21,576 32,28,046 32,38,046 10,000 2,84,470 22,000 29,21,576 32,28,046 **Total Sub Major Head** 2: 32,38,046 29,21,576 32,28,046 2230: 10,000 2,84,470 22,000 **Total Major Head** 32,28,046 **Total of Month** : 32,38,046 10,000 2,84,470 22,000 29,21,576 Month of Account: JUN/2023 Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan Туре

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong 20 Page No. Up to Accounting Month June of Financial Year 2023-2024 **Run Date :** 03/08/2023 **Demand :** Labour, Employment and Skil Development 31 **Department :** Labour Department Treasury Shillong (North) Treasury **D.D.O.** : 2200004 Director Of Employment & Craftsman Training Meghalaya Month of Account: JUN/2023 Deduction **Deduction Amount Net Amount** Gross Gross Categorised Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) Amount Amount Schme Head Major Head Head Sub (A.G.)) (State) 8009 7610 -Head Head 02 001 0 2230 (01) Head Quarter (01) Salaries, Sumtuary General-Voted 321 4,31,100 0 42,000 4,31,100 Voucher 0 3,89,100 Establishment -Allowance General-Voted 3387 Voucher 60,676 0 0 0 60,676 60,676 71,368 General-Voted 3393 Voucher 71,368 0 0 0 71,368 General-Voted 44,700 350 Voucher 5,37,764 1,000 8,800 4,83,264 5,36,764 11,00,908 10,99,908 **Total Object Head--** 1 : 1,000 86,700 8,800 10,04,408 02. Wages General-Voted 379 Voucher 23,700 0 0 23,700 23,700 0 Total Object Head-- 2 : 23,700 0 0 0 23,700 23,700 (11) Travel Expenses, General-Voted 2376 Voucher 21,377 0 0 0 21,377 21,377 Conveyance Total Object Head-- 11 : 21,377 0 0 21,377 21,377 0 Allowances 8,800 **Total Sub Head :** 11,45,985 1,000 86,700 10,49,485 11,44,985 (02) Expansion Of 0 (01) Salaries, Sumtuary General-Voted 327 Voucher 77,205 0 0 77,205 77,205 0 Employment Market Allowance 3385 10,300 General-Voted 10,300 0 0 10,300 Voucher 0 Information: General-Voted 3394 Voucher 36,900 0 36,900 36,900 0 0 General-Voted 365 47,658 3,000 8,500 44,658 Voucher 0 36,158 3,26,373 3,21,373 General-Voted 435 Voucher 5,000 18,500 4,400 2,98,473 **Total Object Head--** 1 : 4,98,436 8,000 27,000 4,400 4,59,036 4,90,436 4,98,436 4,59,036 4,90,436 Total Sub Head : 8,000 27,000 4,400 (03) Establishment Of 0 (01) Salaries, Sumtuary General-Voted 318 Voucher 1,37,672 1,12,672 1,37,672 0 25,000 0 Vocational Guidance Unit Allowance General-Voted 3391 19,420 0 19,420 19,420 Voucher 0 0 18,400 General-Voted 3395 Voucher 18,400 0 0 0 18,400 General-Voted 439 1,37,740 Voucher 1,39,740 2,000 0 4,400 1,33,340

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

					The Office	e of the Accoun	tant Gen Shillong	eral (A&E)	Meghalaya		Page No.		21	
U	p to Accoun	ting Month June of H	Tinancia	al Year 2023-2024							Run Date	:	03/08/2023	,
· ·	Demand :	31 Labour	, Emplo	yment and Skil Devel	lopment									
T	Department	: Labour Depar	rtment											
	-													
ا` •	Freasury	Shillong (Nort	th) Trea	sury										
İ	D.D.O. :	2200004 Dire	ector Of	Employment & Craft	tsman Training I	Meghalaya								
Μ	onth of Acc	ount: JUN/2023												
	r Sub Mino Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Head						(State)		8009	- 7610		(A.G.))
2230	02 001	(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	Total Object H	Head 1 :			3,15,232	2,000	25,000	4,400	2,83,832	3,13,232
					Total Sub Hea	d:			3,15,232	2,000	25,000	4,400	2,83,832	3,13,232
			0	(01) Salaries, Sumtuary		General-Voted	319	Voucher	5,544	0	0	0	5,544	5,544
		Craftsmen & Supervisors		Allowance		General-Voted	336	Voucher	4,06,680	0	58,000	0	3,48,680	4,06,680
						General-Voted	3389	Voucher	57,300	0	0	0	57,300	57,300
						General-Voted	3396	Voucher	48,112	0	0	0	48,112	48,112
						General-Voted	342	Voucher	3,63,470	1,000	39,270	4,400	3,18,800	3,62,470
					Total Object H	Head 1 :			8,81,106	1,000	97,270	4,400	7,78,436	8,80,106
					Total Sub Hea	nd :			8,81,106	1,000	97,270	4,400	7,78,436	8,80,106
		(05) Resources And	0	(01) Salaries, Sumtuary		General-Voted	3401	Voucher	23,420	0	0	0	23,420	23,420
		Manpower		Allowance		General-Voted	345	Voucher	1,76,637	1,000	25,000	0	1,50,637	1,75,637
					Total Object I	Head 1 :			2,00,057	1,000	25,000	0	1,74,057	1,99,057
				L	Total Sub Hea	nd :			2,00,057	1,000	25,000	0	1,74,057	1,99,057
		(07) Strengthen Of	0	(01) Salaries, Sumtuary		General-Voted	324	Voucher	1,07,972	0	12,000	0	95,972	1,07,972
		Vocational - Training Wing In Directorate-		Allowance		General-Voted	349	Voucher	48,170		0	0	48,170	48,170
		in Directorate-			Total Object H	Head 1 :			1,56,142		12,000	0	1,44,142	1,56,142
				02. Wages		General-Voted	381	Voucher	11,850		0	0	11,850	11,850
					Total Object H	Head 2 :			11,850	0	0	0	11,850	11,850
					Total Sub Hea	d:			1,67,992	0	12,000	0	1,55,992	1,67,992
									-,,	-	,	~	,,	

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalava

The Office of the Accountant General (A&E) Meghalaya		
Shillong	Page No.	22
Up to Accounting Month June of Financial Year 2023-2024	Run Date :	03/08/2023
Demand : 31 Labour, Employment and Skil Development		
Department : Labour Department		
Treasury Shillong (North) Treasury		
D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya		
Month of Account: JUN/2023		
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Deduction Head Major Head Sub Schme Schme Gross Deduction	Deduction Amount (as per A.G. A&E)	Net AmountGross(as per SOP)Amount
HeadSubSenite(State)	8009 - 7610	- (A.G.))
2230 02 001 Total Minor Head 1 : 32,08,808 13,000	2,72,970 22,000	29,00,838 31,95,808
101 (13) Employment And 0 02. Wages General-Voted 1743 Voucher 75,000 0	0 0	75,000 75,000
Total Object Head 2 :75,0000	0 0	75,000 75,000
Total Sub Head : 75,000 0	0 0	75,000 75,000
Total Minor Head 101 : 75,000 0	0 0	75,000 75,000
Total Sub Major Head 2 : 32,83,808 13,000	2,72,970 22,000	29,75,838 32,70,808
03 003 (03) Providing Technical 0 Assistance Of Sponsored 36. Grants-In-Aid (Non-Salary) Central Sector General-Voted 3989 Voucher 45,53,222 0	0 0	45,53,222 45,53,222
Candidates Undergoing Craftsman Training In Govt.Of India Institutes.	0 0	8,35,19,778 8,35,19,778
Total Object Head 36 : 8,80,73,000 0	0 0	8,80,73,000 8,80,73,000
Total Sub Head : 8,80,73,000 0	0 0	8,80,73,000 8,80,73,000
Total Minor Head 3 : 8,80,73,000 0	0 0	8,80,73,000 8,80,73,000
Total Sub Major Head 3 : 8,80,73,000 0	0 0	8,80,73,000 8,80,73,000
Total Major Head 2230 : 9,13,56,808 13,000	2,72,970 22,000	9,10,48,838 9,13,43,808
Total of Month 9,13,56,808 13,000	2,72,970 22,000	9,10,48,838 9,13,43,808
Total of DDO 2200004 : 9,76,79,203 42,000	8,60,410 70,400	9,67,06,393 9,76,37,203
Reconciliation Portion Internal Adjustment of A.G. Office:		

Report ID	:CP9REP220
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Voucher Wise Expenditure Report (for Reconcilation) The Office of the Accountant General (A&E) Meghalaya

			Shil	long		Page No.	23	
Up to Accounting	g Month June of Financial Year 2023-2024					Run Date :	03/08/2023	
Demand :	31 Labour, Employment and Skil Developm	nent						
Department :	Labour Department							
Treasury	Shillong (North) Treasury							
D.D.O. :	2200004 Director Of Employment & Craftsma	an Trair	ning Meghalaya					
	<i>.</i>	DDC) wise Total (Original +R	econcilation+IA) :			9	9,76,37,203
Summary of DDO	Wise expenditure							
2230 02 1	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted				34,47,405
2230 02 1	(01) Head Quarter Establishment -	0	02. Wages	General-Voted				71,100
2230 02 1	(01) Head Quarter Establishment -	0	(11) Travel Expenses, Conveyance Allowances	General-Voted				21,377
	(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted				14,64,202
	(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted				8,64,056
2230 02 1	(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted				24,70,498
2230 02 1	(04) Training Of Craftsmen & Supervisors	0	02. Wages	General-Voted				47,400
2230 02 1	(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted				5,99,189
	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted				4,68,426
	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	02. Wages	General-Voted				35,550
2230 02 101	(13) Employment And Unemployment Survey	0	02. Wages	General-Voted				75,000
	(03) Providing Technical Assistance Of Sponsored Candidates Undergoing Craftsman Training In Govt.Of India Institutes.	0	36. Grants-In-Aid (Non- Salary)	General-Voted	Cent	tral Sector Schemes	8	3,80,73,000
							9	9,76,37,203

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong 24 Page No. Up to Accounting Month June of Financial Year 2023-2024 **Run Date :** 03/08/2023 **Demand** : Labour, Employment and Skil Development 31 **Department :** Labour Department Treasury Shillong (North) Treasury **D.D.O.** : 2200005 Commandant Meghalaya Civil Task Force Shillong (Lbe) Month of Account: APR/2023 Deduction **Deduction Amount Net Amount** Gross Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) Amount Amount Schme Head Major Head Head Sub (A.G.)) (State) 8009 7610 -Head Head 001 2230 01 (12) Meghalaya Civil 0 01. Salaries General-Voted 732 Voucher 1,54,884 12,000 1,42,884 1,54,884 0 0 Task Force General-Voted 774 Voucher 1,42,209 0 15,000 0 1,27,209 1,42,209 Total Object Head-- 1 : 2,97,093 27,000 2,70,093 2,97,093 0 0 02. Wages General-Voted 1508 Voucher 0 0 11,430 11,430 0 11,430 17,400 17,400 General-Voted 1510 Voucher 17,400 0 0 0 **Total Object Head--** 2 : 28,830 0 0 0 28,830 28,830 **Total Sub Head :** 3,25,923 0 2,98,923 3,25,923 0 27,000 3,25,923 Total Minor Head 1: 0 27,000 0 2,98,923 3,25,923 3,25,923 27,000 2,98,923 3,25,923 **Total Sub Major Head** 1: 0 0 **Total Major Head** 2230: 3,25,923 0 27,000 0 2,98,923 3,25,923 **Total of Month** : 3,25,923 0 27.000 0 2.98.923 3,25,923 Month of Account: MAY/2023 Gross Deduction **Deduction Amount Net Amount** Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) Amount Amount Head Major Head Head Sub Schme (State) (A.G.)) 8009 7610 Head Head -2230 01 001 (12) Meghalaya Civil 0 01. Salaries General-Voted 1332 Voucher 1,42,209 0 15,000 0 1,27,209 1,42,209 Task Force General-Voted 1333 Voucher 1,54,884 0 12,000 0 1,42,884 1,54,884 **Total Object Head--** 1 : 2,97,093 27,000 2,70,093 2,97,093 0 0 716 11,430 02. Wages General-Voted Voucher 11,430 0 0 0 11,430 General-Voted 717

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

						The Office	e of the Accoun		eral (A&E)	Megnalaya					
								Shillong				Page No.		25	5
<u>Up</u>	to A	ccount	ing Month June of	Financi	al Year 2023-2024							Run Date :	:	03/08/2023	3
D	emar	nd :	31 Labou	ır, Emplo	yment and Skil Dev	elopment									
De	part	ment :	Labour Dep	artment											
Tr	easu	ry	Shillong (No	orth) Trea	sury										
D.	D.O.	:	2200005 Co	ommanda	nt Meghalaya Civil	Task Force Shill	ong (Lbe)								
Mo	nth o	of Acco	ount: MAY/2023												
		r Head	r Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(12) Meghalaya Civil	0	02. Wages		General-Voted	717	Voucher	17,400	0	0	0	17,400	17,400
			Task Force			Total Object I			, ouener	28,830		0	0	28,830	28,830
					(13) Office Expenses	Total Object I	General-Voted	2507	Voucher	552		0	0	552	552
					(,		General-Voted	2509	Voucher	1,723	0	0	0	1,723	1,723
							General-Voted	2511	Voucher	1,822	0	0	0	1,822	1,822
							General-Voted	2514	Voucher	1,792	0	0	0	1,792	1,792
						Total Object I	Head 13 :			5,889	0	0	0	5,889	5,889
						Total Sub Hea	ad :			3,31,812	0	27,000	0	3,04,812	3,31,812
						Total Minor H	Head 1:			3,31,812	0	27,000	0	3,04,812	3,31,812
						Total Sub Ma	jor Head 1 :			3,31,812	0	27,000	0	3,04,812	3,31,812
						Total Major H	Head 2230 :			3,31,812	0	27,000	0	3,04,812	3,31,812
						Total of Mont	h :			3,31,812	0	27,000	0	3,04,812	3,31,812
Mo	nth o	of Acco	ount: JUN/2023												
Major Head N			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(12) Meghalaya Civil	0	01. Salaries		General-Voted	320	Voucher	1,54,884	0	12,000	0	1,42,884	1,54,884
			Task Force				General-Voted	3388	Voucher	23,240	0	0	0	23,240	23,240
							General-Voted	3397	Voucher	18,940		0	0	18,940	18,940
							General-Voted	341	Voucher	1,42,209	0	15,000	0	1,27,209	1,42,209

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong 26 Page No. Up to Accounting Month June of Financial Year 2023-2024 **Run Date :** 03/08/2023 **Demand** : 31 Labour, Employment and Skil Development Labour Department **Department :** Treasury Shillong (North) Treasury **D.D.O.** : 2200005 Commandant Meghalaya Civil Task Force Shillong (Lbe) Month of Account: JUN/2023 Deduction **Deduction Amount Net Amount** Gross Gross Major Sub Minor Sub Plan/Non-Plan T.V. No. Type Sub Object Head Categorised by DDO (as per A.G. A&E) (as per SOP) Amount Amount Head Major Head Head Schme Sub (A.G.)) (State) 8009 7610 -Head Head 3,39,273 3,12,273 3,39,273 **Total Object Head--** 1 : 27,000 001 0 0 2230 01 (12) Meghalaya Civil 0 01. Salaries Task Force 02. Wages General-Voted 376 Voucher 840 0 0 0 840 840 11,430 383 General-Voted Voucher 11,430 0 11,430 0 0 General-Voted 384 17,400 Voucher 17,400 0 0 17,400 0 Total Object Head-- 2 : 29,670 0 0 0 29,670 29,670 (13) Office Expenses General-Voted 3749 Voucher 1,570 0 0 0 1,570 1,570 Total Object Head-- 13 : 1,570 0 1,570 1,570 0 0 **Total Sub Head :** 27,000 3,70,513 0 3,43,513 3,70,513 0 Total Minor Head 1: 3,70,513 0 27,000 0 3,43,513 3,70,513 3,70,513 0 27,000 0 3,43,513 3,70,513 **Total Sub Major Head** 1: **Total Major Head** 2230: 3,70,513 0 27,000 0 3,43,513 3,70,513 Total of Month : 3,70,513 27,000 3,43,513 3,70,513 0 0 9,47,248 10,28,248 **Total of DDO** *2200005* : 10,28,248 0 81,000 0 **Reconciliation Portion** Internal Adjustment of A.G. Office: 10,28,248 DDO wise Total (Original +Reconcilation+IA): Summary of DDO wise expenditure 2230 01 1 (12) Meghalaya Civil Task Force 0 01. Salaries **General-Voted** 9,33,459

Report ID :CP9REF	P220		(for Rec	xpenditure Report oncilation)		
Up to Accounting	Month June of Financial Year 2023-2024	The Of		nt General (A&E) Meghalaya illong	Page No. Run Date :	27 03/08/2023
Demand :	31 Labour, Employment and Skil Devel	opment				
Department :	Labour Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	2200005 Commandant Meghalaya Civil T	ask Force S	Shillong (Lbe)			
Summary of DDO	wise expenditure					
2230 01 1 (1	12) Meghalaya Civil Task Force	0	02. Wages	General-Voted		87,330
2230 01 1 (1	12) Meghalaya Civil Task Force	0	(13) Office Expenses	General-Voted		7,459
						10,28,248

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

							S	Shillong				Page No.		28	3
<u>Up (</u>	to Acc	countir	ig Month June of Fi	nancia	al Year 2023-2024							Run Date	:	03/08/2023	}
De	emand	1:	31 Labour,	Emplo	yment and Skil Deve	lopment									
De	partm	ent :	Labour Depart	ment											
Tre	easury	y	Shillong (North	n) Trea	sury										
D.I	0.0. :		2200006 Princ	ipal In	dustrial Training Inst	itute Shillong									
Mor	nth of	Accou	nt: APR/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Iead			Head						(State)		8009	- 7610		(A.G.))
2230 (03 0		01) Industrial Training 1 Ist.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1164	Voucher	12,260	0	0	0	12,260	12,260
		Т	rade)				Voted-Sixth- Schedule-Khasi	1286	Voucher	94,112	0	0	0	94,112	94,112
							Voted-Sixth- Schedule-Khasi	1332	Voucher	1,19,588	0	8,340	0	1,11,248	1,19,588
							Voted-Sixth- Schedule-Khasi	420	Voucher	19,33,472	9,000	2,09,280	35,200	16,79,992	19,24,472
							Voted-Sixth- Schedule-Khasi	422	Voucher	79,410	0	0	0	79,410	79,410
						Total Object I	Iead 1 :			22,38,842	9,000	2,17,620	35,200	19,77,022	22,29,842
					02. Wages		Voted-Sixth- Schedule-Khasi	1074	Voucher	23,126	0	0	0	23,126	23,126
						Total Object I	Head 2 :			23,126	0	0	0	23,126	23,126
						Total Sub Hea	d:			22,61,968	9,000	2,17,620	35,200	20,00,148	22,52,968
		N	2) 1 Iodernisation/Strengthen	l	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	421	Voucher	2,57,385	1,000	5,200	0	2,51,185	2,56,385
		Ir	g Of Itis (By ttroduction Of New			Total Object I	Iead 1 :			2,57,385	1,000	5,200	0	2,51,185	2,56,385
		Г	rades)			Total Sub Hea	d:			2,57,385	1,000	5,200	0	2,51,185	2,56,385
						Total Minor H	lead 3 :			25,19,353	10,000	2,22,820	35,200	22,51,333	25,09,353
						Total Sub Ma	jor Head 3 :			25,19,353	10,000	2,22,820	35,200	22,51,333	25,09,353
						Total Major H	lead 2230 :			25,19,353	10,000	2,22,820	35,200	22,51,333	25,09,353
						Total of Mont	h :			25,19,353	10,000	2,22,820	35,200	22,51,333	25,09,353

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong 29 Page No. Up to Accounting Month June of Financial Year 2023-2024 **Run Date :** 03/08/2023 **Demand** : Labour, Employment and Skil Development 31 Labour Department **Department :** Treasury Shillong (North) Treasury **D.D.O.** : 2200006 Principal Industrial Training Institute Shillong Month of Account: MAY/2023 Deduction **Deduction Amount Net Amount** Gross Gross Categorised Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) Amount Amount Schme Head Major Head Head Sub (A.G.)) (State) 8009 7610 -Head Head 03 003 2230 (01) Industrial Training 1 (01) Salaries, Sumtuary Voted-Sixth-1224 Voucher 2,50,000 0 0 0 2,50,000 2,50,000 Inst.(Introduction Of New Schedule-Khasi Allowance Trade) Voted-Sixth-18 94.112 0 0 94.112 Voucher 0 94,112 Schedule-Khasi Voted-Sixth-24 Voucher 19,33,472 5,000 2,01,280 35,200 16,91,992 19,28,472 Schedule-Khasi Voted-Sixth-25 79,410 0 0 0 79,410 79,410 Voucher Schedule-Khasi Voted-Sixth-41 Voucher 1,19,588 0 8,340 0 1,11,248 1,19,588 Schedule-Khasi 24,76,582 22,26,762 24,71,582 5,000 2,09,620 35,200 **Total Object Head--** 1 : 02. Wages Voted-Sixth-1135 22,380 Voucher 0 0 22,380 22,380 0 Schedule-Khasi Total Object Head-- 2 : 22.380 0 0 0 22.380 22,380 5,000 **Total Sub Head :** 24,98,962 2,09,620 35,200 22,49,142 24,93,962 15,000 15,000 15,000 (12)01. Salaries, Sumtuary Voted-Sixth-1134 Voucher 0 1 0 0 Modernisation/Strengthen Allowance Schedule-Khasi ing Of Itis (By Voted-Sixth-37 2,42,385 1,000 5,200 2,41,385 Voucher 0 2,36,185 Introduction Of New Schedule-Khasi Trades) **Total Object Head--** 1 : 2,57,385 1,000 5,200 0 2,51,185 2,56,385 2,57,385 2,56,385 Total Sub Head : 1,000 5,200 0 2,51,185 27,50,347 35,200 **Total Minor Head** 3: 27,56,347 6,000 2,14,820 25,00,327 27,50,347 27,56,347 6,000 2,14,820 35,200 25,00,327 **Total Sub Major Head** 3: **Total Major Head** 2230: 27,56,347 6,000 2,14,820 35,200 25,00,327 27,50,347

Voucher Wise Expenditure Report (for Reconcilation) The Office of the Accountant General (A&E) Meghalaya

				The Office	e of the Accoun		eral (A&E)	Megnalaya					
					S	Shillong				Page No.		30)
Up to Account	ing Month June of H	<u>'inanci</u>	al Year 2023-2024							Run Date	:	03/08/2023	}
Demand :	31 Labour	, Emplo	oyment and Skil Devel	lopment									
Department :	Labour Depar	tment											
Treasury	Shillong (Nort	h) Trea	asury										
	2200006 Prin	cipal Ir	dustrial Training Inst	itute Shillong									
Month of Acco	ount: MAY/2023												
Major Sub Mino Head Major Head Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
				Total of Mont	h :			27,56,347	6,000	2,14,820	35,200	25,00,327	27,50,347
Month of Acco	ount: JUN/2023												
Major Sub Mino Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2230 03 003	(01) Industrial Training Inst.(Introduction Of New		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1121	Voucher	1,800	0	0	0	1,800	1,800
	Trade)				Voted-Sixth- Schedule-Khasi	1129	Voucher	94,112	0	0	0	94,112	94,112
					Voted-Sixth- Schedule-Khasi	1138	Voucher	1,19,588	0	8,340	0	1,11,248	1,19,588
					Voted-Sixth- Schedule-Khasi	1143	Voucher	10,833	0	0	0	10,833	10,833
					Voted-Sixth- Schedule-Khasi	1147	Voucher	12,000	0	0	0	12,000	12,000
					Voted-Sixth- Schedule-Khasi	1159	Voucher	12,720	0	0	0	12,720	12,720
					Voted-Sixth- Schedule-Khasi	1160	Voucher	20,48,710	5,000	1,89,280	35,200	18,19,230	20,43,710
					Voted-Sixth- Schedule-Khasi	1164	Voucher	88,172	0	30,000	0	58,172	88,172
					Voted-Sixth- Schedule-Khasi	1532	Voucher	14,000	0	0	0	14,000	14,000
					Voted-Sixth- Schedule-Khasi	3458	Voucher	12,820	0	0	0	12,820	12,820
					Voted-Sixth- Schedule-Khasi	3495	Voucher	2,54,148	0	0	0	2,54,148	2,54,148
					Voted-Sixth-	3497							

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong 31 Page No. Up to Accounting Month June of Financial Year 2023-2024 **Run Date :** 03/08/2023 **Demand** : Labour, Employment and Skil Development 31 **Department :** Labour Department Treasury Shillong (North) Treasury **D.D.O.** : 2200006 Principal Industrial Training Institute Shillong Month of Account: JUN/2023 Deduction **Deduction** Amount **Net Amount** Gross Gross Categorised Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) Amount Amount Schme Head Major Head Head Sub (A.G.)) (State) 8009 7610 Head Head -03 003 2230 (01) Industrial Training 1 (01) Salaries, Sumtuary Voted-Sixth-3497 Voucher 16,680 0 0 0 16,680 16,680 Inst.(Introduction Of New Schedule-Khasi Allowance Trade) **Total Object Head--** 1 : 26,85,583 5,000 2,27,620 35,200 24,17,763 26,80,583 02. Wages Voted-Sixth-1534 Voucher 23,126 0 0 0 23,126 23,126 Schedule-Khasi 23,126 **Total Object Head--** 2 : 23,126 0 0 0 23,126 Voted-Sixth-3639 0 4,000 (13) Office Expenses Voucher 4,000 0 0 4,000 Schedule-Khasi Voted-Sixth-3798 20,000 0 0 20,000 20,000 Voucher 0 Schedule-Khasi Total Object Head-- 13 : 24,000 0 24,000 0 0 24,000 27,32,709 **Total Sub Head :** 5,000 2,27,620 35,200 24,64,889 27,27,709 (12)1 01. Salaries, Sumtuary Voted-Sixth-1142 Voucher 2,12,185 2,17,385 2,18,385 5,200 1,000 0 Modernisation/Strengthen Allowance Schedule-Khasi ing Of Itis (By Voted-Sixth-1145 Voucher 39,000 0 0 39,000 39,000 0 Introduction Of New Schedule-Khasi Trades) Voted-Sixth-3496 Voucher 29,100 0 0 0 29,100 29,100 Schedule-Khasi 2,85,485 5,200 0 2,80,285 **Total Object Head--** 1 : 2,86,485 1,000 13. Office Expenses Voted-Sixth-3793 6,800 Voucher 0 0 6,800 0 6,800 Schedule-Khasi Voted-Sixth-3797 Voucher 7.885 0 0 7,885 0 7,885 Schedule-Khasi Total Object Head-- 13: 14,685 0 0 0 14,685 14,685 **Total Sub Head :** 3,01,170 1.000 5,200 0 2,94,970 3,00,170

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The Office of the Accountant General (A&E) Meghalaya

				The Of	ffice of the Accountar		Aeghalaya					
					Shi	llong			Page No.		3	2
<u>Up t</u>	o Acc	ounti	ng Month June of Financial Year 2023-2024						Run Date	e :	03/08/202	3
De	mand	l :	31 Labour, Employment and Skil Deve	opment								
Dep	partm	ent :	Labour Department									
Tre	easury	7	Shillong (North) Treasury									
D.D	0.0.:		2200006 Principal Industrial Training Inst	tute Shillo	ng							
Mon	th of	Ассон	nt: JUN/2023									
Major S Head M				Categoris Schme		C.V. No. Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	lajor 1 lead	neau	Head	Schine			(State)	·	8009	- 7610		(A.G.))
2230 0	03 0	03		Total Min	or Head 3 :		30,33,879	6,000	2,32,820	35,200	27,59,859	30,27,879
				Total Sub	Major Head 3 :		30,33,879	6,000	2,32,820	35,200	27,59,859	30,27,879
				Total Maj	or Head 2230 :		30,33,879	6,000	2,32,820	35,200	27,59,859	30,27,879
				Total of M	Ionth :		30,33,879	6,000	2,32,820	35,200	27,59,859	30,27,879
Raco	ncili	ation	Portion	Total of D	DO 2200006 :		83,09,579	22,000	6,70,460	1,05,600	75,11,519	82,87,579
			nent of A.G. Office:									
		J	5 55	DDC) wise Total (Original +R	Reconcilation+IA) ·						82,87,579
Summ	ary o	f DD	O wise expenditure									
2230	03	3	(01) Industrial Training Inst.(Introduction O New Trade)	f 1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedul	e-Khasi					73,82,007
2230	03	3	(01) Industrial Training Inst.(Introduction O New Trade)	f 1	02. Wages	Voted-Sixth-Schedul	e-Khasi					68,632
2230	03	3	(01) Industrial Training Inst.(Introduction O New Trade)	f 1	(13) Office Expenses	Voted-Sixth-Schedul	e-Khasi					24,000
2230	03	3	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedul	e-Khasi					7,98,255
2230	03	3	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	13. Office Expenses	Voted-Sixth-Schedule	e-Khasi					14,685

Report ID :CP9REI	P220 Voucher Wise Expenditure Report (for Reconcilation) The Office of the Accountant General (A&E) Meghalaya		
	Shillong	Page No.	33
Up to Accounting	Month June of Financial Year 2023-2024	Run Date :	03/08/2023
Demand :	31 Labour, Employment and Skil Development		
Department :	Labour Department		
Treasury	Shillong (North) Treasury		
: D.D.O. :	2200006 Principal Industrial Training Institute Shillong		
Summary of DDO	wise expenditure		
			82,87,579

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong 34 Page No. Up to Accounting Month June of Financial Year 2023-2024 **Run Date :** 03/08/2023 **Demand** : Labour, Employment and Skil Development 31 **Department :** Labour Department Treasury Shillong (North) Treasury **D.D.O.** : 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong Month of Account: APR/2023 Deduction **Deduction Amount** Net Amount Gross Gross Categorised Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) Amount Amount Schme Head Major Head Head Sub (A.G.)) (State) 8009 7610 Head Head -03 003 (02) Industrial Training 0 2230 (01) Salaries, Sumtuary Voted-Sixth-1377 Voucher 22,380 0 0 0 22,380 22,380 Inst. For Women At Allowance Schedule-Khasi Shillong(Introduction Of Voted-Sixth-414 Voucher 4,42,107 0 26,450 2,200 4,13,457 4,42,107 New Trade) Schedule-Khasi 4,35,837 **Total Object Head--** 1 : 4,64,487 0 26,450 2,200 4,64,487 02. Wages Voted-Sixth-1465 Voucher 11,563 0 0 0 11,563 11,563 Schedule-Khasi Total Object Head-- 2 : 11.563 0 11.563 0 0 11,563 **Total Sub Head :** 4,76,050 0 26,450 2,200 4,47,400 4,76,050 4,76,050 0 26,450 2,200 4,47,400 4,76,050 **Total Minor Head** 3: 4,76,050 2,200 4,47,400 26,450 4,76,050 **Total Sub Major Head** 3: 0 4,47,400 2230: 4,76,050 0 26,450 2,200 4,76,050 **Total Major Head** Total of Month : 4,76,050 0 26,450 2,200 4,47,400 4,76,050 Month of Account: MAY/2023 Gross Gross Deduction **Deduction Amount** Net Amount Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type (as per A.G. A&E) Amount by DDO (as per SOP) Amount Head Major Head Head Sub Schme (A.G.)) (State) 8009 7610 Head Head -2230 03 003 (02) Industrial Training 0 (01) Salaries, Sumtuary Voted-Sixth-1217 2,200 Voucher 4,64,487 0 26,450 4,35,837 4,64,487 Inst. For Women At Allowance Schedule-Khasi Shillong(Introduction Of Voted-Sixth-1222 Voucher 12,280 0 0 0 12,280 12,280 New Trade) Schedule-Khasi Voted-Sixth-50,000 50,000 50,000 1419 Voucher 0 0 0

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong 35 Page No. Up to Accounting Month June of Financial Year 2023-2024 **Run Date :** 03/08/2023 **Demand** : Labour, Employment and Skil Development 31 **Department :** Labour Department Treasury Shillong (North) Treasury **D.D.O.** : 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong Month of Account: MAY/2023 Deduction **Deduction Amount** Net Amount Gross Gross Categorised Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) Amount Amount Schme Head Major Head Head Sub (A.G.)) (State) 8009 7610 Head Head -03 003 (02) Industrial Training 0 2230 (01) Salaries, Sumtuary Voted-Sixth-2668 Voucher 3,500 0 0 0 3,500 3,500 Inst. For Women At Allowance Schedule-Khasi Shillong(Introduction Of **Total Object Head--** 1 : 5,30,267 0 26,450 2,200 5,01,617 5,30,267 New Trade) 02. Wages Voted-Sixth-1575 Voucher 11,190 0 0 0 11,190 11,190 Schedule-Khasi Total Object Head-- 2 : 11,190 0 0 0 11,190 11,190 **Total Sub Head :** 5,41,457 26.450 2,200 0 5,12,807 5,41,457 **Total Minor Head** 3: 5,41,457 26,450 2,200 5,12,807 5,41,457 0 5,12,807 **Total Sub Major Head** 3: 5,41,457 0 26,450 2,200 5,41,457 **Total Major Head** 2230: 5,41,457 0 26,450 2,200 5,12,807 5,41,457 26,450 5,12,807 Total of Month : 5,41,457 0 2,200 5,41,457 Month of Account: JUN/2023 Gross Deduction **Deduction Amount** Net Amount Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) Amount Amount Head Major Head Head Schme Sub (State) (A.G.)) 8009 7610 Head Head -2230 03 003 (02) Industrial Training 0 Voted-Sixth-(01) Salaries, Sumtuary 1154 Voucher 4,89,487 0 26,450 2,200 4,60,837 4,89,487 Inst. For Women At Schedule-Khasi Allowance Shillong(Introduction Of Voted-Sixth-3791 18,000 0 Voucher 0 0 18,000 18,000 New Trade) Schedule-Khasi 2,200 4,78,837 5,07,487 5,07,487 0 26,450 Total Object Head-- 1 : 02. Wages Voted-Sixth-1174 Voucher 0 0 0 11,190 11,190 11,190 Schedule-Khasi

Voucher Wise Expenditure Report (for Reconcilation) Accountant General (A&E) Meghala

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						The Offic	e of the Accoun	tant Gen	eral (A&E)	Meghalaya					
							S	Shillong				Page No.		3	6
<u>Up</u>	to Acc	count	ing Month June of F	inanci	al Year 2023-2024							Run Date	:	03/08/2022	3
D	emano	d :	31 Labour.	Emplo	oyment and Skil Devel	opment									
					· · · · · · · · · · · · · · · · · · ·	-1									
	epartn		-												
Tr	easur	у	Shillong (Nort	h) Trea	asury										
D.	D.O. :		2200007 Vice	e Princi	pal Industrial Training	Institute For V	Women (Lbe) Shillo	ong							
Мо	nth of	Acco	unt: JUN/2023												
Major Head N			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03 ((02) Industrial Training Inst. For Women At	0	02. Wages		Voted-Sixth- Schedule-Khasi	1411	Voucher	23,126	0	0	0	23,126	23,126
			Shillong(Introduction Of New Trade)			Total Object	Head 2 :			34,316	0	0	0	34,316	34,316
						Total Sub Hea	ad :			5,41,803	0	26,450	2,200	5,13,153	5,41,803
						Total Minor I	Head 3 :			5,41,803	0	26,450	2,200	5,13,153	5,41,803
						Total Sub Ma	njor Head 3 :			5,41,803	0	26,450	2,200	5,13,153	5,41,803
						Total Major I	Head 2230:			5,41,803	0	26,450	2,200	5,13,153	5,41,803
						Total of Mont	th :			5,41,803	0	26,450	2,200	5,13,153	5,41,803
						Total of DDO	2200007 :			15,59,310	0	79,350	6,600	14,73,360	15,59,310
Rec	oncil	iatio	n Portion												
Inte	ernal A	Adjust	ment of A.G. Office:												
						DDO wi	se Total (Original	+Reconcila	ation+IA) :						15,59,310
<u>Sum</u>	nary o	of DL	00 wise expenditur	<u>e</u>					· · · · ·						
2230	03	3	(02) Industrial Tr Shillong(Introduc		Inst. For Women At f New Trade)		1) Salaries, Sumtua lowance	ary Voted	-Sixth-Schedu	ıle-Khasi					15,02,241
2230	03	3	(02) Industrial Tr Shillong(Introduc		Inst. For Women At f New Trade)	0 02	. Wages	Voted	-Sixth-Schedu	ıle-Khasi					57,069
															15,59,310

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The Office of the Accountant General (A&E) Meghalaya

Shillong 37 Page No. Up to Accounting Month June of Financial Year 2023-2024 **Run Date :** 03/08/2023 **Demand** : Labour, Employment and Skil Development 31 **Department :** Labour Department Treasury Shillong (North) Treasury **D.D.O.** : 2200008 Assistant Director Employment Divisional Exchange Shillong. Month of Account: APR/2023 Deduction **Deduction** Amount Net Amount Gross Gross Categorised Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) Amount Amount Schme Head Major Head Head Sub (A.G.)) (State) 8009 7610 Head Head -02 004 2230 (01) Establishment Of 0 (01) Salaries, Sumtuary Voted-Sixth-411 Voucher 72,795 0 0 0 72,795 72,795 Employment Market Allowance Schedule-Khasi Information Unit In Voted-Sixth-424 68.973 6,000 62.973 68,973 Voucher 0 0 Employment Exchanges-Schedule-Khasi 1,35,768 **Total Object Head--** 1 : 1,41,768 0 6,000 0 1,41,768 02. Wages Voted-Sixth-1344 Voucher 2,000 0 0 0 2,000 2,000 Schedule-Khasi **Total Object Head--** 2 : 2.000 0 2,000 0 0 2,000 **Total Sub Head :** 1,43,768 0 6,000 0 1,37,768 1,43,768 1,43,768 0 6,000 0 1,37,768 1,43,768 **Total Minor Head** 4: 0 101 (02) Employment (01) Salaries, Sumtuary Voted-Sixth-426 Voucher 9,16,663 5,000 1,15,300 6,600 7,89,763 9,11,663 Exchanges At Allowance Schedule-Khasi Jowai/Shillong/Sohra/Non 5,000 7,89,763 9,11,663 **Total Object Head--** 1 : 9,16,663 1,15,300 6,600 gpoh/Tura/Baghmara. Voted-Sixth-02. Wages 1346 Voucher 0 3,000 3,000 0 0 3,000 Schedule-Khasi **Total Object Head--** 2 : 3,000 0 0 0 3,000 3,000 7,92,763 **Total Sub Head :** 9,19,663 5,000 1,15,300 6,600 9,14,663 (04) Strengthening Of 0 (01) Salaries, Sumtuary Voted-Sixth-412 1,30,544 Voucher 1,30,544 0 15,000 0 1,15,544 Employment Exchange, Allowance Schedule-Khasi Shillong-Voted-Sixth-416 Voucher 1,04,283 0 19,000 0 85,283 1,04,283 Schedule-Khasi **Total Object Head--** 1 : 2,34,827 0 34,000 0 2,00,827 2,34,827 02. Wages Voted-Sixth-1348 Voucher 4,368 0 0 0 4,368 4,368 Schedule-Khasi

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

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							S	Shillong				Page No.		3	8
Up	to A	ccounti	ng Month June of H	inancia	al Year <u>2023-2024</u>							Run Date	:	03/08/2023	3
						-									
D	emai	nd :	31 Labour	, Emplo	yment and Skil Deve	lopment									
D	epart	tment :	Labour Depar	tment											
Tı	easu	ıry	Shillong (Nor	h) Trea	sury										
D.	D.O.	.:	2200008 Ass	istant D	irector Employment I	Divisiional Exch	ange Shillong.								
Mo	nth c	of Acco	unt: APR/2023												
Major	Sub	Minor or Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02	101		0	02. Wages	Total Object H	Head 2 :			4,368	0	0	0	4,368	4,368
			Employment Exchange, Shillong-			Total Sub Hea	nd :			2,39,195	0	34,000	0	2,05,195	2,39,195
			(07) Vocational Guidance Unit In Employment	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	415	Voucher	71,031	0	15,000	1,100	54,931	71,031
			Exchange-			Total Object H	Head 1 :			71,031	0	15,000	1,100	54,931	71,031
						Total Sub Hea	nd :			71,031	0	15,000	1,100	54,931	71,031
			(10) Employment Information And Assistant Bureau At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	425	Voucher	66,678	0	15,000	1,100	50,578	66,678
			Amlarem / Pynursla /			Total Object I	Head 1 :			66,678	0	15,000	1,100	50,578	66,678
			Dadengiri-			Total Sub Hea	nd :			66,678	0	15,000	1,100	50,578	66,678
						Total Minor H	Head 101 :			12,96,567	5,000	1,79,300	8,800	11,03,467	12,91,567
						Total Sub Maj	jor Head 2 :			14,40,335	5,000	1,85,300	8,800	12,41,235	14,35,335
						Total Major H	Iead 2230 :			14,40,335	5,000	1,85,300	8,800	12,41,235	14,35,335
						Total of Mont	h :			14,40,335	5,000	1,85,300	8,800	12,41,235	14,35,335
Mo	nth c	of Acco	unt: MAY/2023												
•		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		-				(State)		8009	- 7610		(A.G.))
2230	02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	21	Voucher	72,795	0	0	0	72,795	72,795
			Information Unit In				Voted-Sixth-	29							

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong 39 Page No. Up to Accounting Month June of Financial Year 2023-2024 **Run Date :** 03/08/2023 **Demand** : Labour, Employment and Skil Development 31 Labour Department **Department :** Treasury Shillong (North) Treasury **D.D.O.** : 2200008 Assistant Director Employment Divisional Exchange Shillong. Month of Account: MAY/2023 Deduction **Deduction Amount** Net Amount Gross Gross Categorised Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) Amount Amount Schme Head Major Head Head Sub (A.G.)) (State) 8009 7610 -Head Head 02 004 2230 (01) Establishment Of 0 (01) Salaries, Sumtuary Voted-Sixth-29 Voucher 68,973 0 6,000 0 62,973 68,973 Employment Market Allowance Schedule-Khasi Information Unit In **Total Object Head--** 1 : 1,41,768 0 6,000 0 1,35,768 1,41,768 Employment Exchanges-02. Wages Voted-Sixth-1425 Voucher 2,000 0 0 0 2,000 2,000 Schedule-Khasi 2,000 **Total Object Head--** 2 : 0 0 0 2,000 2,000 **Total Sub Head :** 1,43,768 0 6.000 0 1,37,768 1,43,768 4: 1,43,768 0 6,000 0 1,37,768 1,43,768 **Total Minor Head** 101 (02) Employment 0 (01) Salaries, Sumtuary Voted-Sixth-42 Voucher 9,18,793 5,000 1,15,300 6,600 9,13,793 7,91,893 Exchanges At Allowance Schedule-Khasi Jowai/Shillong/Sohra/Non Voted-Sixth-12,777 43 12,777 0 0 0 12,777 Voucher gpoh/Tura/Baghmara. Schedule-Khasi 9,31,570 5,000 1,15,300 6,600 8,04,670 9,26,570 **Total Object Head--** 1 : 02. Wages Voted-Sixth-3,000 1423 Voucher 0 3,000 0 0 3,000 Schedule-Khasi **Total Object Head--** 2 : 3,000 0 0 0 3,000 3,000 **Total Sub Head :** 9,34,570 5,000 1,15,300 6,600 8,07,670 9,29,570 (04) Strengthening Of 0 (01) Salaries, Sumtuary Voted-Sixth-20 1,30,544 Voucher 1,30,544 0 15,000 0 1,15,544 Employment Exchange, Allowance Schedule-Khasi Shillong-Voted-Sixth-28 Voucher 1,04,283 0 19,000 0 85,283 1,04,283 Schedule-Khasi Voted-Sixth-39 Voucher 955 0 0 955 0 955 Schedule-Khasi 2,35,782 **Total Object Head--** 1 : 2,35,782 0 34,000 0 2,01,782

Voucher Wise Expenditure Report (for Reconcilation) The Office of the Accountant General (A&E) Meghalaya

						The Office	Sor the Account	Shillong		Megnalaya					<u>,</u>
								minung				Page No.		4(-
<u>Up</u>	to Ac	counti	ng Month June of F	inancia	al Year 2023-2024							Run Date	:	03/08/2023	3
D	eman	d:	31 Labour,	Emplo	yment and Skil Deve	lopment									
De	epartı	ment :	Labour Depar	tment											
Tr	reasui	ry	Shillong (Nort	h) Trea	sury										
D.	.D.O.	:	2200008 Assi	stant Di	irector Employment I	Divisiional Exch	ange Shillong.								
Мо	onth o	f Accou	nt: MAY/2023												
Major Head N				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIeau	Head		Schnie				(State)		8009	- 7610		(A.G.))
2230	02	E	mployment Exchange,	0	02. Wages		Voted-Sixth- Schedule-Khasi	1426	Voucher	4,368	0	0	0	4,368	4,368
		S	hillong-			Total Object H	Iead 2 :			4,368	0	0	0	4,368	4,368
						Total Sub Hea	d :			2,40,150	0	34,000	0	2,06,150	2,40,150
		t	07) Vocational Guidance Init In Employment	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	31	Voucher	71,031	0	15,000	1,100	54,931	71,031
		E	xchange-			Total Object H	Iead 1 :			71,031	0	15,000	1,100	54,931	71,031
						Total Sub Hea	d :			71,031	0	15,000	1,100	54,931	71,031
		I	 Employment formation And ssistant Bureau At 	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	44	Voucher	66,678	0	15,000	1,100	50,578	66,678
		A	mlarem / Pynursla /			Total Object H	Head 1 :			66,678	0	15,000	1,100	50,578	66,678
		L	Dadengiri-			Total Sub Hea	d:			66,678	0	15,000	1,100	50,578	66,678
						Total Minor H	lead 101 :			13,12,429	5,000	1,79,300	8,800	11,19,329	13,07,429
						Total Sub Maj	or Head 2 :			14,56,197	5,000	1,85,300	8,800	12,57,097	14,51,197
						Total Major H	lead 2230:			14,56,197	5,000	1,85,300	8,800	12,57,097	14,51,197
						Total of Montl	h :			14,56,197	5,000	1,85,300	8,800	12,57,097	14,51,197
Мо	onth o	f Accou	int: JUN/2023												
Major Head N		· Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong 41 Page No. Up to Accounting Month June of Financial Year 2023-2024 **Run Date :** 03/08/2023 **Demand** : Labour, Employment and Skil Development 31 **Department :** Labour Department Treasury Shillong (North) Treasury **D.D.O.** : 2200008 Assistant Director Employment Divisional Exchange Shillong. Month of Account: JUN/2023 Deduction **Deduction Amount Net Amount** Gross Gross Categorised Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) Amount Amount Schme Head Major Head Head Sub (A.G.)) (State) 8009 7610 Head Head -02 004 2230 (01) Establishment Of 0 (01) Salaries, Sumtuary Voted-Sixth-1126 Voucher 72,795 0 0 0 72,795 72,795 Employment Market Schedule-Khasi Allowance Information Unit In Voted-Sixth-1136 68.973 6.000 62.973 68,973 Voucher 0 0 Employment Exchanges-Schedule-Khasi Voted-Sixth-3466 Voucher 9,700 0 0 0 9,700 9,700 Schedule-Khasi Voted-Sixth-3479 Voucher 9,180 0 0 0 9,180 9,180 Schedule-Khasi **Total Object Head--** 1 : 1,60,648 0 6.000 0 1,54,648 1,60,648 02. Wages Voted-Sixth-1833 2,000 Voucher 2,000 0 0 0 2,000 Schedule-Khasi 2,000 0 **Total Object Head--** 2 : 0 0 2,000 2,000 Total Sub Head : 1.62.648 0 6.000 0 1,56,648 1,62,648 1,62,648 0 6,000 0 1,56,648 1,62,648 Total Minor Head 4: 101 (02) Employment 0 (01) Salaries, Sumtuary Voted-Sixth-1156 Voucher 9,18,793 5,000 1,15,300 6,600 7,91,893 9,13,793 Exchanges At Allowance Schedule-Khasi Jowai/Shillong/Sohra/Non Voted-Sixth-0 3490 Voucher 1,22,080 0 0 1,22,080 1,22,080 gpoh/Tura/Baghmara. Schedule-Khasi 10,40,873 5,000 6,600 9,13,973 10,35,873 Total Object Head-- 1 : 1,15,300 02. Wages Voted-Sixth-1834 Voucher 3,000 0 0 3,000 0 3,000 Schedule-Khasi **Total Object Head--** 2 : 3,000 0 0 0 3,000 3,000 **Total Sub Head :** 10,43,873 6,600 10,38,873 5,000 1,15,300 9,16,973 (01) Salaries, Sumtuary (04) Strengthening Of 0 Voted-Sixth-1122 1,30,544 Voucher 1,30,544 0 15,000 0 1,15,544 Employment Exchange, Allowance Schedule-Khasi

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							S	Shillong				Page No.		42	2
<u>Up</u>	to Ac	countir	ng Month June of F	inancia	al Year 2023-2024							Run Date	:	03/08/2023	3
D	eman	d:	31 Labour,	Emplo	yment and Skil Devel	lopment									
De	epartr	ment :	Labour Depar	tment											
Tr	easur	ry	Shillong (Nort	h) Trea	sury										
D.	D.O.	:	2200008 Assi	stant D	irector Employment I	Divisiional Exch	ange Shillong.								
Mo	nth o	f Accou	int: JUN/2023												
Major Head N		·Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
	02		04) Strengthening Of		(01) Salaries, Sumtuary		Voted-Sixth-	1148	Voucher	1.04.292	0			95 292	1.04.292
2230	02	E	Employment Exchange,	0	Allowance		Schedule-Khasi			1,04,283	0	19,000	0	85,283	1,04,283
		S	hillong-				Voted-Sixth- Schedule-Khasi	3469	Voucher	18,340	0	0	0	18,340	18,340
							Voted-Sixth- Schedule-Khasi	3480	Voucher	13,780	0	0	0	13,780	13,780
						Total Object H	Head 1 :			2,66,947	0	34,000	0	2,32,947	2,66,947
					02. Wages		Voted-Sixth- Schedule-Khasi	1832	Voucher	4,368	0	0	0	4,368	4,368
						Total Object H	Head 2 :			4,368	0	0	0	4,368	4,368
						Total Sub Hea	d:			2,71,315	0	34,000	0	2,37,315	2,71,315
		Ŭ	07) Vocational Guidance Init In Employment	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1157	Voucher	71,031	0	15,000	1,100	54,931	71,031
		E	Exchange-				Voted-Sixth- Schedule-Khasi	3494	Voucher	9,460	0	0	0	9,460	9,460
						Total Object H	Head 1 :			80,491	0	15,000	1,100	64,391	80,491
						Total Sub Hea	d:			80,491	0	15,000	1,100	64,391	80,491
		Iı	nformation And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1165	Voucher	66,678	0	15,000	1,100	50,578	66,678
		A	Assistant Bureau At Amlarem / Pynursla / Dadengiri-				Voted-Sixth- Schedule-Khasi	3476	Voucher	9,180	0	0	0	9,180	9,180
			-utongini			Total Object H	Head 1 :			75,858	0	15,000	1,100	59,758	75,858
						Total Sub Hea	nd :			75,858	0	15,000	1,100	59,758	75,858
						Total Minor H	lead 101 :			14,71,537	5,000	1,79,300	8,800	12,78,437	14,66,537

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong Page No. 4 Up to Accounting Month June of Financial Year 2023-2024 Run Date : 03/08/2023 Demand : 31 Labour, Employment and Skil Development Department : Labour Department Treasury Shillong (North) Treasury b.D.O. : 2200008 Assistant Director Employment Divisional Exchange Shillong. Month of Account: JUN/2023	
Demand : 31 Labour, Employment and Skil Development Department : Labour Department Treasury Shillong (North) Treasury D.O. : 2200008 Assistant Director Employment Divisional Exchange Shillong. Month of Account: JUN/2023	3
Department : Labour Department Treasury Shillong (North) Treasury D.O. : 2200008 Assistant Director Employment Divisional Exchange Shillong. Month of Account: JUN/2023	
Treasury Shillong (North) Treasury D.D.O.: 2200008 Assistant Director Employment Divisional Exchange Shillong. Month of Account: JUN/2023	
D.D.O.: 2200008 Assistant Director Employment Divisional Exchange Shillong. Month of Account: JUN/2023	
Month of Account: JUN/2023	
Major Sub Minor Sub Head Major Head Head HeadSub Object Head Sub HeadCategorised SchmePlan/Non-Plan T.V. No. TypeGross T.V. No. TypeDeduction Amount by DDO (State)Deduction Amount (as per A.G. A&E)Net Amount (as per SOP)	Gross Amount (A.G.))
2230 02 Total Sub Major Head 2: 16,34,185 5,000 1,85,300 8,800 14,35,085	16,29,185
Total Major Head 2230 : 16,34,185 5,000 1,85,300 8,800 14,35,085	16,29,185
Total of Month : 16,34,185 5,000 1,85,300 8,800 14,35,085	16,29,185
Total of DDO 2200008 : 45,30,717 15,000 5,55,900 26,400 39,33,417 Reconciliation Portion Internal Adjustment of A.G. Office: Internal Adjustment of A.G. Of	45,15,717
DDO wise Total (Original +Reconcilation+IA) : <u>Summary of DDO wise expenditure</u>	45,15,717
2230 02 4 (01) Establishment Of Employment Market 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Information Unit In Employment Exchanges- Allowance	4,44,184
2230 02 4 (01) Establishment Of Employment Market 0 02. Wages Voted-Sixth-Schedule-Khasi Information Unit In Employment Exchanges- 0 02. Wages Voted-Sixth-Schedule-Khasi	6,000
2230 02 101 (02) Employment Exchanges At 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	28,74,106
2230 02 101 (02) Employment Exchanges At 0 02. Wages Voted-Sixth-Schedule-Khasi Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	9,000
2230 02 101 (04) Strengthening Of Employment Exchange, Shillong- 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi	7,37,556
02. Wages Voted-Sixth-Schedule-Khasi	

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	The Office of the Accountant General (A&E) Meghalaya		
	Shillong	Page No.	44
Up to Accounting Month June of Financial Year 2023-2024		Run Date :	03/08/2023
Demand : 31 Labour, Employment and Skil Develop	ment		
Department : Labour Department			
Treasury Shillong (North) Treasury			
D.D.O. : 2200008 Assistant Director Employment Div	isiional Exchange Shillong.		
Summary of DDO wise expenditure			
2230 02 101 (04) Strengthening Of Employment Exchange, Shillong-	0		13,104
2230 02 101 (07) Vocational Guidance Unit In Employment Exchange-	1 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance		2,22,553
2230 02 101 (10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance		2,09,214
			45,15,717

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong 45 Page No. Up to Accounting Month June of Financial Year 2023-2024 **Run Date :** 03/08/2023 **Demand** : Labour, Employment and Skil Development 31 **Department :** Labour Department Treasury Shillong (North) Treasury **D.D.O.** : 2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong Month of Account: APR/2023 Deduction **Deduction Amount** Net Amount Gross Gross Categorised Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) Amount Amount Schme Head Major Head Head Sub (A.G.)) (State) 8009 7610 -Head Head 2230 02 101 (08) Coaching-Cum-0 (01) Salaries, Sumtuary Voted-Sixth-423 Voucher 0 18,000 0 1,18,445 1,36,445 1,36,445 Guidance Centre For Schedule-Khasi Allowance Scheduled Caste/Tribes **Total Object Head--** 1 : 1,36,445 0 18,000 0 1,18,445 1,36,445 At Shillong/Tura. 1,36,445 0 1,36,445 **Total Sub Head :** 0 18,000 1,18,445 101: 1,36,445 18,000 1,18,445 1,36,445 **Total Minor Head** 0 0 **Total Sub Major Head** 2: 1,36,445 0 18,000 0 1,18,445 1,36,445 **Total Major Head** 2230: 1,36,445 0 18,000 0 1,18,445 1,36,445 18,000 **Total of Month** : 1,36,445 0 0 1,18,445 1,36,445 Month of Account: MAY/2023 Deduction **Deduction Amount Net Amount** Gross Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) Amount (as per SOP) Amount Head Major Head Head Sub Schme (State) (A.G.)) 8009 7610 Head Head -02 2230 101 (08) Coaching-Cum-0 (01) Salaries, Sumtuary Voted-Sixth-1421 1,18,445 Voucher 1,36,445 0 18,000 0 1,36,445 Guidance Centre For Schedule-Khasi Allowance Scheduled Caste/Tribes 1,36,445 0 18,000 0 1,18,445 1,36,445 **Total Object Head--** 1 : At Shillong/Tura. 02. Wages Voted-Sixth-1745 11,430 Voucher 11,430 0 0 0 11,430 Schedule-Khasi Voted-Sixth-1747 0 Voucher 11,430 0 0 11.430 11,430 Schedule-Khasi 22,860 22,860 0 0 0 22,860 Total Object Head-- 2 : 1,59,305 **Total Sub Head :** 1,59,305 0 18,000 0 1,41,305

Voucher Wise Expenditure Report (for Reconcilation)

						The Office	e of the Accoun	tant Gen	eral (A&E)	Megnalaya					
							S	Shillong				Page No.		4	6
Up	o to A	ccounti	ng Month June of I	Financia	al Year <u>2023-2024</u>							Run Date :	:	03/08/202	3
Ι	Demai	nd :	31 Labour	, Emplo	yment and Skil Deve	lopment									
D	enart	ment :	Labour Depa	rtment											
	reasu		Shillong (Nor												
:		-						a ai iii							
	.D.O.			ploymen	nt Officer Coaching C	Cum Guidance C	entre For S/T & S/	C Shillong							
M	onth o	of Accou	int: MAY/2023							~					~
v .		Minor			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	r Head	пеац	Sub Head		Schine				(State)	·	8009	- 7610		(A.G.))
2230	02	101				Total Minor H	lead 101 :			1,59,305	0	18,000	0	1,41,305	1,59,305
						Total Sub Maj	jor Head 2 :			1,59,305	0	18,000	0	1,41,305	1,59,305
						Total Major H	lead 2230 :			1,59,305	0	18,000	0	1,41,305	1,59,305
						Total of Mont	h :			1,59,305	0	18,000	0	1,41,305	1,59,305
M	onth o	of Accou	int: JUN/2023												
v .		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Majo Head	r Head	Head	Sub Head		Schme				(State)	~y c	8009	- 7610	((A.G.))
2230	02		08) Coaching-Cum- Guidance Centre For	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1158	Voucher	1,36,445	0	18,000	0	1,18,445	1,36,445
		1 1	Scheduled Caste/Tribes At Shillong/Tura.				Voted-Sixth- Schedule-Khasi	3489	Voucher	18,200	0	0	0	18,200	18,200
						Total Object H	Head 1 :			1,54,645	0	18,000	0	1,36,645	1,54,645
					02. Wages		Voted-Sixth- Schedule-Khasi	1407	Voucher	11,430	0	0	0	11,430	11,430
							Voted-Sixth- Schedule-Khasi	1409	Voucher	11,430	0	0	0	11,430	11,430
						Total Object H	Head 2 :			22,860	0	0	0	22,860	22,860
						Total Sub Hea	d:			1,77,505	0	18,000	0	1,59,505	1,77,505
						Total Minor H	lead 101 :			1,77,505	0	18,000	0	1,59,505	1,77,505
						Total Sub Maj	jor Head 2 :			1,77,505	0	18,000	0	1,59,505	1,77,505

Voucher Wise Expenditure Report (for Reconcilation)

	1 ne (ant General (A&E) M hillong	egnalaya		Page No.		47	
Up to Accounting Month June of Financ	zial Year 2023-2024					Run Date	:	03/08/2023	
Demand : 31 Labour, Empl	loyment and Skil Development								
Department : Labour Department	;								
Treasury Shillong (North) Tre	easury								
D.D.O. : 2200009 Employme	ent Officer Coaching Cum Guid	ance Centre For S/T & S/C	C Shillong						
Month of Account: JUN/2023									
Major Sub Minor Sub Sub Head Major Head Head Sub	Object Head Catego Schr		T.V. No. Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Head Head				(State)		8009	- 7610		(A.G.))
2230	Total M	ajor Head 2230 :		1,77,505	0	18,000	0	1,59,505	1,77,505
	Total of	Month :		1,77,505	0	18,000	0	1,59,505	1,77,505
	Total of	DDO 2200009 :		4,73,255	0	54,000	0	4,19,255	4,73,255
Reconciliation Portion									
Internal Adjustment of A.G. Office:									
Summary of DDO wise expenditure	DD	O wise Total (Original -	+Reconcilation+IA) :						4,73,255
2230 02 101 (08) Coaching-Cum-Gu Scheduled Caste/Tribes		(01) Salaries, Sumtua Allowance	ry Voted-Sixth-Schedule-	Khasi					4,27,535
2230 02 101 (08) Coaching-Cum-Gu Scheduled Caste/Tribes		02. Wages	Voted-Sixth-Schedule-	Khasi					45,720
									4,73,255

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong 48 Page No. Up to Accounting Month June of Financial Year 2023-2024 **Run Date :** 03/08/2023 **Demand** : Labour, Employment and Skil Development 31 Labour Department **Department :** Treasury Shillong (North) Treasury **D.D.O.** : 2200010 Deputy Labour Commissioner Meghalaya Shillong Month of Account: APR/2023 Deduction **Deduction Amount Net Amount** Gross Gross Plan/Non-Plan Major Sub Minor Sub Sub Object Head Categorised T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) Amount Amount Schme Head Major Head Head Sub (A.G.)) (State) 8009 7610 -Head Head 001 2230 01 (02) District 0 (01) Salaries, Sumtuary Voted-Sixth-409 Voucher 73,413 0 0 0 73,413 73,413 Establishment Allowance Schedule-Khasi Voted-Sixth-417 Voucher 2,21,649 0 21.000 0 2,00,649 2,21,649 Schedule-Khasi Voted-Sixth-419 Voucher 2,08,776 0 17,000 0 1,91,776 2,08,776 Schedule-Khasi 5,03,838 38,000 4,65,838 5,03,838 Total Object Head-- 1 : 0 0 02. Wages Voted-Sixth-1073 Voucher 0 0 11,430 0 11,430 11,430 Schedule-Khasi **Total Object Head--** 2 : 11,430 0 11,430 11,430 0 0 **Total Sub Head :** 5,15,268 38,000 4,77,268 0 0 5,15,268 (04) Strengthening Of The0 (01) Salaries, Sumtuary Voted-Sixth-408 Voucher 0 0 0 4,97,126 4,97,126 4,97,126 Directorate District Allowance Schedule-Khasi Labour Office And Voted-Sixth-413 Voucher 6,81,356 3,000 0 0 6,78,356 6,78,356 Opening Of Sub-Schedule-Khasi Divisional Offices. 11,75,482 11,78,482 3,000 0 0 11,75,482 **Total Object Head--** 1 : 02. Wages Voted-Sixth-1072 0 Voucher 14,490 0 0 14,490 14,490 Schedule-Khasi 0 **Total Object Head--** 2 : 14,490 0 0 14,490 14,490 11,89,972 **Total Sub Head :** 11,92,972 3,000 0 11,89,972 0 **Total Minor Head** 1: 17,08,240 3,000 38,000 0 16,67,240 17,05,240 17,05,240 17,08,240 3,000 38,000 0 16,67,240 Total Sub Major Head 1: 3,000 38,000 17,05,240 17,08,240 0 16,67,240 **Total Major Head** 2230:

Voucher Wise Expenditure Report (for Reconcilation)

						I ne Office	e of the Accoun		eral (A&E)	Meghalaya					
							S	Shillong				Page No.		49)
<u>Up t</u>	to Acc	counti	ng Month June of F	inancia	l Year 2023-2024							Run Date	:	03/08/2023	3
De	emano	d :	31 Labour,	Employ	yment and Skil Devel	lopment									
Dep	partn	nent :	Labour Depar	tment											
Tre	easur	у	Shillong (Nort	h) Treas	sury										
D.E	D.O. :	:	2200010 Dept	uty Lab	our Commissioner M	leghalaya Shillo	ong								
Mon	nth of	f Accou	int: APR/2023												
Major S Head M H				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Montl	h :			17,08,240	3,000	38,000	0	16,67,240	17,05,240
Mon	nth of	f Accou	int: MAY/2023												
· ·	or Sub Minor Sub Sub Object Head ad Major Head Head Sub					Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
H	lead			Head						(State)		8009	- 7610		(A.G.))
2230 0)1 (02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	22	Voucher	73,413	0	0	2,200	71,213	73,413
							Voted-Sixth- Schedule-Khasi	27	Voucher	2,08,776	0	17,000	2,200	1,89,576	2,08,776
							Voted-Sixth- Schedule-Khasi	35	Voucher	2,21,649	0	21,000	0	2,00,649	2,21,649
						Total Object H	Head 1 :			5,03,838	0	38,000	4,400	4,61,438	5,03,838
					02. Wages		Voted-Sixth- Schedule-Khasi	1868	Voucher	11,850	0	0	0	11,850	11,850
						Total Object H	Iead 2 :			11,850	0	0	0	11,850	11,850
						Total Sub Hea	d:			5,15,688	0	38,000	4,400	4,73,288	5,15,688
		I	04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	23	Voucher	4,97,126	0	0	0	4,97,126	4,97,126
		C	abour Office And Dening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Khasi	26	Voucher	6,81,356	3,000	0	6,600	6,71,756	6,78,356
		ľ	Sinces.			Total Object H	Iead 1 :			11,78,482	3,000	0	6,600	11,68,882	11,75,482
					02. Wages		Voted-Sixth- Schedule-Khasi	1869	Voucher	15,000	0	0	0	15,000	15,000
						Total Object H	Head 2 :			15,000	0	0	0	15,000	15,000

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

					The Office	e of the Accoun	tant Gen	eral (A&E)	Meghalaya					
						S	Shillong				Page No.		50)
o to 4	Account	ing Month June of I	Financi	al Year 2023-2024							_	:	03/08/2023	
Dem	and :	31 Labour	, Emplo	oyment and Skil Devel	lopment									
epa	rtment :	Labour Depa	rtment											
reas	sury			asury										
	-			•	eghalaya Shille	ng								
			, utj 240											
Su	b Minor	s Sub		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
			Head						(State)		8009	- 7610		(A.G.))
01	001	Directorate District	e0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2066	Voucher	50,000	0	0	0	50,000	50,000
		Opening Of Sub-			Total Object H	Iead 13 :			50,000	0	0	0	50,000	50,000
		Divisional Offices.			Total Sub Hea	d :			12,43,482	3,000	0	6,600	12,33,882	12,40,482
					Total Minor H	lead 1 :			17,59,170	3,000	38,000	11,000	17,07,170	17,56,170
					Total Sub Maj	or Head 1 :			17,59,170	3,000	38,000	11,000	17,07,170	17,56,170
					Total Major H	lead 2230:			17,59,170	3,000	38,000	11,000	17,07,170	17,56,170
					Total of Mont	h :			17,59,170	3,000	38,000	11,000	17,07,170	17,56,170
onth	of Acco	unt: JUN/2023												
				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
			Head						(State)		8009	- 7610		(A.G.))
01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1125	Voucher	73,413	0	0	2,200	71,213	73,413
						Voted-Sixth- Schedule-Khasi	1140	Voucher	2,08,776	0	17,000	2,200	1,89,576	2,08,776
						Voted-Sixth-	1150	Voucher	2,21,649	0	21,000	0	2,00,649	2,21,649
						Voted-Sixth-	3460	Voucher	9,580	0	0	0	9,580	9,580
						Voted-Sixth-	3481	Voucher	28,560	0	0	0	28,560	28,560
						Voted-Sixth-	3483	Voucher	29,340	0	0	0	29,340	29,340
	Dem Pepa Preas D.D.(onth Su Maj Hes Onth Su Maj	Demand : Department : Preasury D.D.O. : onth of Acco Sub Minor Major Head O1 001 01 001 onth of Acco Sub Minor Major Head Head	Demand : 31 Labour Department : Labour Depa Preasury Shillong (Nor D.D.O. : 2200010 Depa Onth of Account: MAY/2023 Sub Minor Sub Major Head Head Image: Department is a state of the s	Demand : 31 Labour, Employ Department : Labour Department Preasury Shillong (North) Treat D.D.O. : 2200010 Deputy Labout Onth of Account: MAY/2023 Sub Minor Sub Sub Major Head Head Sub 01 001 (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub- Divisional Offices. Onth of Account: JUN/2023 Sub Minor Sub Major Head Head Sub Minor Sub Sub Minor Sub Major Head Head Major Head Head Major Head Head Major Head Sub Major Head Head Major Head Head	Department : Labour Department Treasury Shillong (North) Treasury D.D. : 2200010 Deputy Labour Commissioner M onth of Account: MAY/2023 Sub Minor Sub Sub Major Head Head Sub Head Head Head 01 001 (04) Strengthening Of The0 (13) Office Expenses Directorate District Labour Office And Opening Of Sub- Divisional Offices. Divisional Offices. (13) Office Expenses onth of Account: JUN/2023 Sub Minor Sub Minor Sub Sub Sub Object Head Major Head Head Sub Head Major Head Itead Itead Itead Sub Otject Head Major Head Head Sub Head Itead 01 001 (02) District 0 (01) Salaries, Sumtuary	Demand : 31 Labour, Employment and Skil Development Demand : 31 Labour, Employment and Skil Development Department : Labour Department Treasury Shillong (North) Treasury D.O. : 2200010 Deputy Labour Commissioner Meghalaya Shillont Onth of Account: MAY/2023 Sub Minor Sub Sub Object Head Categorised Major Head Head Sub Major Head Categorised 101 001 (04) Strengthening Of The0 (13) Office Expenses Total Object Head Directorate District Labour Office And Opening Of Sub- Total Sub Head Total Sub Head Divisional Offices. Total Sub Head Total Sub Head Total Minor Head Total Minor Head Major Head Head Sub Object Head Categorised Major Head Head Sub Major Head Categorised Major Head Head Sub Categorised Schme 01 001 (02) District 0 (01) Salaries, Sumtuary	20 to Accounting Month June of Financial Year 2023-2024 Demand : 31 Labour, Employment and Skil Development repartment : Labour Department reasury Shillong (North) Treasury DD.O. : 2200010 Deputy Labour Commissioner Meghalaya Shillong onth of Account: MAY/2023 Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan Major Head Head Kabo Categorised Plan/Non-Plan 01 001 (04) Strengthening Of Theo Directorate District Labour Office And Divisional Offices. (13) Office Expenses Voted-Sixth- Schedule-Khasi 01 001 (04) Strengthening Of Theo Directorate District Labour Office And Divisional Offices. (13) Office Expenses Voted-Sixth- Schedule-Khasi 01 01 01 01/102 (13) Office Expenses Total Sub Head 1 : Total Minor Head 1 : Total Major Head 1 : Total Minor Mead 1 : Total Major Head 2230 : Total Minor Head Bab Sub Object Head Scheed Major Head Head Sub Object Head	Shillong of Accounting Month June of Financial Year 2023-2024 Demand : 31 Labour, Employment and Skil Development Repartment : Labour, Employment and Skil Development reasury Shillong (North) Treasury DD.0: 200010 Deputy Labour Commissioner Meghalaya Shillong onth of Account: MAY/2023 Sub Minor Sub Sub Object Head Sub Plead Categorised Plan/Non-Plan T.V. No. Major Head Head Sub Object Head Sub Plead Voted-Sixth-Schedule-Khasi 2066 Ol (0) (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. If total Object Head - 13: 2006 Total Sub Head : Total Sub Major Head 1: Total Object Head 1: Total Major Head 1: Total Major Head 1: Total Major Head 2230: Total of Month : Onth of Account: JUN/2023 Sub Minor Sub Sub Object Head Sub Plead Categorised Plan/Non-Plan T.V. No. Major Head Flead Ol	Shillong Shillong Konth June of Financial Year 2023-2024 Demand : 31 Labour, Employment and Skil Development reasury Shillong (North) Treasury Dot of Colombia Science Meghalaya Shillong Onth of Account: MAY/2023 Sub Minor Sub Minor Sub Minor Nation of Kead Plan/Non-Plan Nation of Kead Sub Minor Sub Minor Nation of Kead Plan/Non-Plan T.V. No. Type Onth of Account: MAY/2023 Categorised Plan/Non-Plan T.V. No. Type Onth of Account: [13) Office Expenses Voted-Sixth-Schedule Khasi 2066 Voucher Total Minor Head 1 : Total Object Head 2230 : Total Month 1: Total of Month 1: Total of Month 1: Major Head Sub Sub Noject Hea	b A Accounting Month June of Financial Year 2023-2024 Demand : 31 Labour, Employment and Skil Development reasury Shillong (North) Treasury D.D. : 2200010 Deputy Labour Commissioner Meghalaya Shillong onth of Account: MAY/2023 Sub Minor Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Amount (State) 01 [01] [04] Strengthening Of The0 [13] Office Expenses Voted-Stath. 2066 Voucher 50,000 Divisional Offices. [13] Office Expenses Voted-Stath. 2066 Voucher 50,000 Divisional Offices. [13] Office Expenses Voted-Stath. 2066 Voucher 50,000 Divisional Offices. [13] Office Expenses Voted-Stath. 2066 Voucher 50,000 Divisional Offices. [13] Office Expenses Voted-Stath. 206 Voucher 50,000 Divisional Offices. [13] Office Expenses Voted-Stath. 12 75,9170 Total Object Head 1 : 17,59,170 17,59,170 17,59,170 Total Of Month : [17,59,170 Voted-Stath. 140	Join Accounting Month June of Financial Year 2023-2024 Penand: 31 Labour, Employment and Skil Development Regartment: Labour, Department reasury Shillong (North) Treasury Sub Object Head Categorised Schme Plan/Non-Plan T.V. No. Type Amount Amount Deduction by Divisional Offices. 01 01 013 Storaghoning Of Theft Destorage Divisional Offices. (13) Office Expanses Vated-Sixth- Schme 2006 Vated-Sixth- Schadia 2006 Vated-Sixth- Schadia 2006 Vated-Sixth- Schadia 2006 0 01 011 013 Storaghoning Of Theft Destorage Divisional Offices. (13) Office Expanses Vated-Sixth- Schadia 2006 Vated-Sixth- Schadia 2006 Vated-Sixth- Schadia 50.000 0 10 011 013 Storaghoning Of Theft Destorage Divisional Offices. 123 Office Expanses Vated-Sixth- Schadia 2006 Vated-Sixth- Schadia 2006 Vated-Sixth- Schadia 50.000 0 10 011 013 Office Expanses Vated-Sixth- Schadia 2006 Vated-Sixth- Schadia 75.91.70 3.000 10 012 Sub Object Head	Shillong Page No. Run Date : Demand : 31 Labour, Employment and Skill Development reasury Shillong (North) Treasury D.O. : 200010 Deputy Labour Commissioner Meghalaya Shillong onth of Account: MAY/2023 Sub Minor Sub Minor Sub My: Read Sub Sub Object Head Sub Eccle Khaii Categorised Plan/Non-Plan T.V. No. Type Gross Defuction A Monont (State) Defuction A Monont (State) 0 01 013 Office Deprese Vased-State 2006 Vouce/state 50,000 0 0 Total Object Head Sub Major Head 1 : 17,59,170 3,000 0 0 Total Object Head Minor Head 1 : 17,59,170 3,000 0 0 Total Sub Head : 17,59,170 3,000 0 0 Total Sub Head 1 : 17,59,170 3,000 38,000 Total Sub Major Head 1 : 17,59,170 3,000 3,000 3,000	Shillong Fage No. Rm Date : Prage No. Rm Date : <th< td=""><td>Shillong Aurth. June of Financial Var. 2023-2024 Figure No. Page No. Sub Optimized Financial Var. 2023-2024 Sub Optimized Financial Var. 2023 Sub Optimized Financial Var. 2026 Var. 2026 Concount Var. 2023 Sub Optimized Financial Var. 2026 Var. 2026 Sub Optimized Financial Var. 2026 Var. 2026 Optimized Financial Var. 2026 Sub Optimized Financial Var. 2026 Sub Optimized Financial Var. 2026 Var. 2026 Var. 2026 Sub Optimized Financial Var. 2026 Var. 2026 Sub Optimized Fina</td></th<>	Shillong Aurth. June of Financial Var. 2023-2024 Figure No. Page No. Sub Optimized Financial Var. 2023-2024 Sub Optimized Financial Var. 2023 Sub Optimized Financial Var. 2026 Var. 2026 Concount Var. 2023 Sub Optimized Financial Var. 2026 Var. 2026 Sub Optimized Financial Var. 2026 Var. 2026 Optimized Financial Var. 2026 Sub Optimized Financial Var. 2026 Sub Optimized Financial Var. 2026 Var. 2026 Var. 2026 Sub Optimized Financial Var. 2026 Var. 2026 Sub Optimized Fina

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong 51 Page No. Up to Accounting Month June of Financial Year 2023-2024 **Run Date :** 03/08/2023 **Demand** : Labour, Employment and Skil Development 31 Labour Department **Department :** Treasury Shillong (North) Treasury **D.D.O.** : 2200010 Deputy Labour Commissioner Meghalaya Shillong Month of Account: JUN/2023 Deduction **Deduction** Amount **Net Amount** Gross Gross Categorised Plan/Non-Plan T.V. No. Type Major Sub Minor Sub Sub Object Head by DDO (as per A.G. A&E) (as per SOP) Amount Amount Schme Head Major Head Head Sub (A.G.)) (State) 8009 7610 Head Head -5,71,318 5,28,918 5,71,318 (01) Salaries, Sumtuary Total Object Head-- 1: 38,000 001 0 4,400 2230 01 (02) District 0 Establishment Allowance 02. Wages Voted-Sixth-1397 Voucher 11,850 0 0 0 11.850 11,850 Schedule-Khasi 11,850 0 11,850 **Total Object Head--** 2 : 0 0 11,850 **Total Sub Head :** 5,83,168 0 38,000 4,400 5,40,768 5,83,168 (04) Strengthening Of The0 Voted-Sixth-1133 4,97,126 4,97,126 (01) Salaries, Sumtuary Voucher 4,97,126 0 0 0 Directorate District Allowance Schedule-Khasi Labour Office And Voted-Sixth-1135 0 6,600 6,78,356 Voucher 6,81,356 3,000 6,71,756 Opening Of Sub-Schedule-Khasi Divisional Offices. Voted-Sixth-3461 Voucher 67,060 0 0 0 67,060 67,060 Schedule-Khasi Voted-Sixth-3472 Voucher 92,160 0 0 0 92,160 92,160 Schedule-Khasi 13,37,702 13,28,102 13,34,702 **Total Object Head--** 1 : 3,000 0 6,600 02. Wages Voted-Sixth-15,000 15,000 1398 Voucher 15,000 0 0 0 Schedule-Khasi Total Object Head-- 2 : 15,000 15,000 15,000 0 0 0 Voted-Sixth-Voucher 0 (13) Office Expenses 1400 16,000 0 0 16,000 16,000 Schedule-Khasi 16,000 **Total Object Head--** 13 : 16,000 0 0 0 16,000 **Total Sub Head :** 13,68,702 3,000 0 6,600 13,59,102 13,65,702 **Total Minor Head** 19,51,870 3,000 38,000 11,000 18,99,870 19,48,870 1: **Total Sub Major Head** 1: 19,51,870 3,000 38,000 11,000 18,99,870 19,48,870

Voucher Wise Expenditure Report (for Reconcilation)

		The Of	fice of the Accountan	it General (A&E)	Meghalaya					
			Shil	llong			Page No.		52	2
Up to Accounting	g Month June of Financial Year 2023-2024						Run Date	:	03/08/2023	;
Demand :	31 Labour, Employment and Skil Devel	lopment								
Department :	Labour Department									
Treasury	Shillong (North) Treasury									
D.D.O. :	2200010 Deputy Labour Commissioner M	eghalaya S	hillong							
Month of Account	t: JUN/2023									
Major Sub Minor		Categoris		.V. No. Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Major Head Head	Head Sub Head	Schme			(State)	~y	8009	- 7610	(F	(A.G.))
2230		Total Maj	or Head 2230 :		19,51,870	3,000	38,000	11,000	18,99,870	19,48,870
		Total of M	lonth :		19,51,870	3,000	38,000	11,000	18,99,870	19,48,870
		Total of D	DO 2200010 :		54,19,280	9,000	1,14,000	22,000	52,74,280	54,10,280
Reconciliation	Portion									
Internal Adjustme	ent of A.G. Office:									
		DDO	wise Total (Original +R	econcilation+IA) :						54,10,280
Summary of DDO	wise expenditure									
2230 01 1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedu	le-Khasi					15,78,994
2230 01 1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedu	le-Khasi					35,130
	(04) Strengthening Of The Directorate Distric Labour Office And Opening Of Sub-Division Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedu	le-Khasi					36,85,666
	(04) Strengthening Of The Directorate Distric Labour Office And Opening Of Sub-Division Offices.		02. Wages	Voted-Sixth-Schedu	le-Khasi					44,490
	(04) Strengthening Of The Directorate Distric Labour Office And Opening Of Sub-Division Offices.		(13) Office Expenses	Voted-Sixth-Schedu	le-Khasi					66,000
										54,10,280

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong 53 Page No. Up to Accounting Month June of Financial Year 2023-2024 **Run Date :** 03/08/2023 Demand : 31 Labour, Employment and Skil Development Labour Department **Department :** Treasury Jowai Treasury **D.D.O.** : 2200001 Employment Officer District Employment Exchange Jowai Month of Account: APR/2023 Deduction **Deduction Amount** Net Amount Gross Gross Categorised Plan/Non-Plan T.V. No. Type Major Sub Minor Sub Sub Object Head by DDO (as per A.G. A&E) (as per SOP) Amount Amount Head Major Head Head Schme Sub (A.G.)) (State) 8009 7610 -Head Head 02 004 2230 (01) Establishment Of 0 (01) Salaries, Sumtuary Voted-Sixth-211 Voucher 1,24,814 1,000 3,700 0 1,20,114 1,23,814 Employment Market Allowance Schedule-Jaintia Information Unit In **Total Object Head--** 1 : 1,24,814 1,000 3,700 0 1,20,114 1,23,814 Employment Exchanges-1,24,814 1.000 0 1,23,814 **Total Sub Head :** 3.700 1,20,114 1,23,814 **Total Minor Head** 1,24,814 1,000 3,700 0 1,20,114 4: (02) Employment 0 (01) Salaries, Sumtuary Voted-Sixth-213 101 Voucher 4,000 2,56,203 2,60,203 42,800 2,200 2,11,203 Exchanges At Allowance Schedule-Jaintia Jowai/Shillong/Sohra/Non Total Object Head-- 1 : 2,200 2,11,203 2,56,203 2,60,203 4,000 42,800 gpoh/Tura/Baghmara. 2,56,203 Total Sub Head : 2,60,203 42,800 2,11,203 4,000 2,200 (09) Establishment Of 0 (01) Salaries, Sumtuary Voted-Sixth-212 Voucher 2,60,628 1,000 69,000 0 1,90,628 2,59,628 Self-Employment Unit In Allowance Schedule-Jaintia Employment Exchange Total Object Head-- 1 : 69,000 2,59,628 2,60,628 1,000 0 1,90,628 Jowai **Total Sub Head :** 2,60,628 1,000 69,000 0 1,90,628 2,59,628 0 (01) Salaries, Sumtuary Voted-Sixth-214 (10) Employment Voucher 54,466 0 5,000 0 49,466 54,466 Information And Allowance Schedule-Jaintia Assistant Bureau At Total Object Head-- 1 : 54,466 54,466 0 5,000 0 49,466 Amlarem / Pynursla / Dadengiri-**Total Sub Head :** 54,466 0 5,000 0 49,466 54,466 5,75,297 5,000 2,200 4,51,297 5,70,297 101:1,16,800 **Total Minor Head** 7,00,111 6,000 1,20,500 2,200 5,71,411 6,94,111 **Total Sub Major Head** 2: 6,000 7,00,111 1,20,500 2.200 5.71.411 6,94,111 **Total Major Head** 2230: 7,00,111

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

						The Office	e of the Accoun		eral (A&E) Megnalaya					
	Up to Accounting Month June of Financial Year 2023-20						S	Shillong				Page No.		5.	4
<u>Up</u>	o to A	ccount	ing Month June of F	inancia	al Year 2023-2024							Run Date	:	03/08/202	3
D	Demai	nd :	31 Labour,	Emplo	yment and Skil Devel	lopment									
D	epart	ment :	Labour Depar	tment											
T	reasu	ry	Jowai Treasury	1											
Ď.	.D.O.	:	2200001 Emp	loymen	nt Officer District Em	ployment Excha	inge Jowai								
Mo	onth a	of Acco	unt: APR/2023												
		r Head	· Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Mont	h :				6,000	1,20,500	2,200	5,71,411	6,94,111
Mo	onth o	of Acco	unt: MAY/2023												
Major Head I			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G	6. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2230	02		(01) Establishment Of Employment Market Information Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	127	Voucher	1,24,814	1,000	3,700	0	1,20,114	1,23,814
			Employment Exchanges-			Total Object H	Iead 1 :			1,24,814	1,000	3,700	0	1,20,114	1,23,814
						Total Sub Hea	d :			1,24,814	1,000	3,700	0	1,20,114	1,23,814
						Total Minor H	lead 4 :			1,24,814	1,000	3,700	0	1,20,114	1,23,814
			Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1010	Voucher	1,63,106	0	0	0	1,63,106	1,63,106
			Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Jaintia	122	Voucher	2,60,203	4,000	42,800	2,200	2,11,203	2,56,203
							Voted-Sixth- Schedule-Jaintia	656	Voucher	1,24,848	0	19,000	0	1,05,848	1,24,848
							Voted-Sixth- Schedule-Jaintia	962	Voucher	1,24,848	0	19,000	0	1,05,848	1,24,848
						Total Object H	Head 1 :			6,73,005	4,000	80,800	2,200	5,86,005	6,69,005
						Total Sub Hea	d :			6,73,005	4,000	80,800	2,200	5,86,005	6,69,005
			(09) Establishment Of Self-Employment Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1011	Voucher	17,815	0	0	0	17,815	17,815
			Employment Exchange Jowai				Voted-Sixth- Schedule-Jaintia	129	Voucher	2,60,628	1,000	69,000	0	1,90,628	2,59,628

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong 55 Page No. Up to Accounting Month June of Financial Year 2023-2024 **Run Date :** 03/08/2023 Demand : Labour, Employment and Skil Development 31 **Department :** Labour Department Treasury Jowai Treasury **D.D.O.** : 2200001 Employment Officer District Employment Exchange Jowai Month of Account: MAY/2023 Deduction **Deduction Amount** Net Amount Gross Gross Categorised Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) Amount Amount Schme Head Major Head Head Sub (State) (A.G.)) 8009 7610 -Head Head 02 101 2230 (09) Establishment Of 0 (01) Salaries, Sumtuary Voted-Sixth-963 62,730 0 0 0 62,730 62,730 Voucher Self-Employment Unit In Allowance Schedule-Jaintia Employment Exchange **Total Object Head--** 1 : 3,41,173 1,000 69,000 0 2,71,173 3,40,173 Jowai 3,41,173 0 **Total Sub Head :** 1.000 69,000 2,71,173 3,40,173 0 (01) Salaries, Sumtuary Voted-Sixth-(10) Employment 125 Voucher 54,466 0 5,000 0 54,466 49,466 Information And Allowance Schedule-Jaintia Assistant Bureau At Voted-Sixth-964 Voucher 13,044 0 0 0 13,044 13,044 Amlarem / Pynursla / Schedule-Jaintia Dadengiri-**Total Object Head--** 1 : 67,510 0 5,000 0 62,510 67,510 **Total Sub Head :** 67,510 0 5,000 0 62,510 67,510 9,19,688 101: 10,81,688 5,000 1,54,800 2,200 10,76,688 **Total Minor Head** 12,06,502 6,000 1,58,500 2,200 10,39,802 12,00,502 **Total Sub Major Head** 2: 2230: 12,06,502 6,000 1,58,500 2,200 10,39,802 12,00,502 **Total Major Head** Total of Month : 10,39,802 12,00,502 12,06,502 6,000 1,58,500 2,200 Month of Account: JUN/2023 Deduction Gross **Deduction Amount Net Amount** Gross Sub Object Head Plan/Non-Plan T.V. No. Type Major Sub Minor Sub Categorised by DDO (as per A.G. A&E) (as per SOP) Amount Amount Head Major Head Head Sub Schme (State) (A.G.)) 8009 7610 Head Head -02 004 (01) Establishment Of 0 2230 (01) Salaries, Sumtuary Voted-Sixth-282 Voucher 1,24,814 1,000 3,700 0 1,20,114 1,23,814 Employment Market Schedule-Jaintia Allowance Information Unit In Voted-Sixth-953 16,860 0 0 Voucher 0 16.860 16,860 Employment Exchanges-Schedule-Jaintia

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong 56 Page No. Up to Accounting Month June of Financial Year 2023-2024 **Run Date :** 03/08/2023 **Demand :** Labour, Employment and Skil Development 31 **Department :** Labour Department Treasury Jowai Treasury **D.D.O.** : 2200001 Employment Officer District Employment Exchange Jowai Month of Account: JUN/2023 Deduction **Deduction Amount** Net Amount Gross Gross Categorised Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) Amount Amount Schme Head Major Head Head Sub (A.G.)) (State) 8009 7610 -Head Head 1,41,674 1,40,674 1,000 3,700 1,36,974 02 004 (01) Salaries, Sumtuary Total Object Head-- 1: 0 2230 (01) Establishment Of 0 Employment Market Allowance Information Unit In 02. Wages Voted-Sixth-835 Voucher 11.190 0 0 0 11.190 11,190 Employment Exchanges-Schedule-Jaintia Voted-Sixth-836 Voucher 11,190 0 0 0 11,190 11,190 Schedule-Jaintia Total Object Head-- 2 : 22,380 0 22,380 22,380 0 0 Total Sub Head : 1,64,054 1.000 3,700 1,59,354 1,63,054 0 **Total Minor Head** 4: 1,64,054 1,000 3,700 0 1,59,354 1,63,054 101 (02) Employment 0 (01) Salaries, Sumtuary Voted-Sixth-275 1,24,848 Voucher 0 19,000 0 1,05,848 1,24,848 Exchanges At Allowance Schedule-Jaintia Jowai/Shillong/Sohra/Non Voted-Sixth-277 2,61,503 42,900 2,200 Voucher 5,341 2,11,062 2,56,162 gpoh/Tura/Baghmara. Schedule-Jaintia Voted-Sixth-952 Voucher 17,780 0 0 0 17,780 17,780 Schedule-Jaintia Voted-Sixth-956 0 35,040 0 0 35,040 35,040 Voucher Schedule-Jaintia 4,39,171 61,900 3,69,730 4,33,830 5,341 2,200 **Total Object Head--** 1 : 02. Wages Voted-Sixth-297 Voucher 10,000 0 0 0 10,000 10,000 Schedule-Jaintia **Total Object Head--** 2 : 10,000 0 0 0 10,000 10,000 **Total Sub Head :** 5,341 61,900 2,200 3,79,730 4,43,830 4,49,171 (09) Establishment Of 0 (01) Salaries, Sumtuary Voted-Sixth-285 Voucher 2,62,740 1,000 69,000 0 1,92,740 2,61,740 Self-Employment Unit In Allowance Schedule-Jaintia Employment Exchange Voted-Sixth-954 Voucher 36,080 0 0 0 36,080 36,080 Jowai Schedule-Jaintia

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalava

					The Office	of the Accoun	tant Gen	eral (A&E)	Meghalaya					
						8	Shillong				Page No.		5	7
<u>Up to A</u>	ccount	ing Month June of F	Tinancia	<u>al Year 2023-2024</u>							Run Date	:	03/08/2023	3
Dema	nd :	31 Labour,	, Emplo	yment and Skil Devel	lopment									
Depar	tment :	Labour Depar	rtment											
Treasu	ıry	Jowai Treasury	у											
D.D.O	.:	2200001 Emp	oloymen	t Officer District Em	ployment Excha	nge Jowai								
Month	of Acco	ount: JUN/2023												
Major Sub Head Majo Head	r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
IICa	A		meau								0007	- 7010		
2230 02		(09) Establishment Of Self-Employment Unit In	0	(01) Salaries, Sumtuary Allowance	Total Object H	lead 1 :			2,98,820	1,000	69,000	0	2,28,820	2,97,820
		Employment Exchange Jowai			Total Sub Hea	d :			2,98,820	1,000	69,000	0	2,28,820	2,97,820
		(10) Employment Information And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	284	Voucher	54,466	0	5,000	0	49,466	54,466
		Assistant Bureau At Amlarem / Pynursla / Dadengiri-				Voted-Sixth- Schedule-Jaintia	955	Voucher	7,460	0	0	0	7,460	7,460
					Total Object H	lead 1 :			61,926	0	5,000	0	56,926	61,926
					Total Sub Hea	d :			61,926	0	5,000	0	56,926	61,926
					Total Minor H	lead 101 :			8,09,917	6,341	1,35,900	2,200	6,65,476	8,03,576
					Total Sub Maj	or Head 2 :			9,73,971	7,341	1,39,600	2,200	8,24,830	9,66,630
					Total Major H	lead 2230:			9,73,971	7,341	1,39,600	2,200	8,24,830	9,66,630
					Total of Montl	h :			9,73,971	7,341	1,39,600	2,200	8,24,830	9,66,630
Reconc	iliatio	n Portion			Total of DDO	2200001:			28,80,584	19,341	4,18,600	6,600	24,36,043	28,61,243
		tment of A.G. Office:												
Summary	y of DL	00 wise expenditur	<u>e</u>		DDO wis	e Total (Original	+Reconcil:	ation+IA) :						28,61,243
2230 02	2 4			nployment Market bloyment Exchanges) Salaries, Sumtua owance	ary Voted	-Sixth-Sched	ule-Jaintia					3,88,302

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Report ID :CP9REP220	The O	(for Reco	penditure Report oncilation) at General (A&E) Meghalaya			
			llong	Page No.	58	
Up to Accounting Month June of Financial Year 2023-2024				Run Date :	03/08/2023	
Demand : 31 Labour, Employment and Skil Develop	oment					
Department : Labour Department						
Treasury Jowai Treasury						
D.D.O. : 2200001 Employment Officer District Emplo	oyment E	Exchange Jowai				
Summary of DDO wise expenditure						
2230 02 4 (01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	02. Wages	Voted-Sixth-Schedule-Jaintia		22,	,380
2230 02 101 (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0 a	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		13,59,	,038
2230 02 101 (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0 a	02. Wages	Voted-Sixth-Schedule-Jaintia		10,	,000
2230 02 101 (09) Establishment Of Self-Employment Unit Ir Employment Exchange Jowai	n 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		8,97,	,621
2230 02 101 (10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1,83,	,902
					28,61,	,243

Voucher Wise Expenditure Report

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong 59 Page No. Up to Accounting Month June of Financial Year 2023-2024 **Run Date :** 03/08/2023 **Demand** : Labour, Employment and Skil Development 31 **Department :** Labour Department Treasury Jowai Treasury **D.D.O.** : 2200002 Deputy Labour Commissioner Jaintia Hill Month of Account: APR/2023 Deduction **Deduction Amount Net Amount** Gross Gross Categorised Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) Amount Amount Schme Head Major Head Head Sub (A.G.)) (State) 8009 7610 -Head Head 001 2230 01 (02) District 0 (01) Salaries, Sumtuary Voted-Sixth-203 Voucher 72,216 0 0 0 72,216 72,216 Establishment Schedule-Jaintia Allowance Voted-Sixth-207 1,24,171 11.000 1,13,171 Voucher 0 0 1,24,171 Schedule-Jaintia 1,85,387 1,96,387 **Total Object Head--** 1 : 0 11,000 0 1,96,387 02. Wages Voted-Sixth-861 Voucher 11,190 0 0 0 11,190 11,190 Schedule-Jaintia Total Object Head-- 2 : 11.190 0 11,190 11,190 0 0 Total Sub Head : 2,07,577 0 11,000 0 1,96,577 2,07,577 (04) Strengthening Of The0 (01) Salaries, Sumtuary Voted-Sixth-204 20,000 3,24,814 Voucher 3,24,814 0 0 3,04,814 Directorate District Allowance Schedule-Jaintia Labour Office And Voted-Sixth-205 1,10,047 0 1,10,047 Voucher 0 0 1,10,047 Opening Of Sub-Schedule-Jaintia Divisional Offices. Voted-Sixth-206 Voucher 1,24,632 0 0 0 1,24,632 1,24,632 Schedule-Jaintia Voted-Sixth-0 208 1,24,632 0 0 1,24,632 1,24,632 Voucher Schedule-Jaintia Voted-Sixth-209 92,013 5,000 87,013 92,013 Voucher 0 0 Schedule-Jaintia **Total Object Head--** 1 : 7,76,138 0 25,000 0 7,51,138 7,76,138 02. Wages Voted-Sixth-1004 Voucher 14,490 0 0 0 14,490 14,490 Schedule-Jaintia **Total Object Head--** 2 : 14,490 0 0 0 14,490 14,490 **Total Sub Head :** 7,90,628 0 25,000 0 7,65,628 7,90,628 9,98,205 36,000 0 9,62,205 9,98,205 1: 0 **Total Minor Head**

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

				The Office	e of the Accoun		eral (A&E)	Meghalaya					
					S	Shillong				Page No.		60)
Up to Accounting	g Month June of Fi	inancia	l Year 2023-2024							Run Date :		03/08/2023	3
Demand :	31 Labour,	Emplo	yment and Skil Devel	lopment									
Department :	Labour Depart	ment											
Treasury	Jowai Treasury	,											
D.D.O. :	2200002 Depu	ity Lab	our Commissioner Jai	intia Hill									
Month of Accoun	nt: APR/2023												
Major Sub Minor Head Major Head J Head	Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230 01				Total Sub Maj	or Head 1 :			9,98,205	0	36,000	0	9,62,205	9,98,205
				Total Major H	lead 2230 :			9,98,205	0	36,000	0	9,62,205	9,98,205
				Total of Montl	h :			9,98,205	0	36,000	0	9,62,205	9,98,205
Month of Accoun	nt: MAY/2023												
Major Sub Minor Head Major Head J		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head		Semme				(State)		8009	- 7610		(A.G.))
	2) District (ablishment)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	130	Voucher	1,24,171	0	11,000	0	1,13,171	1,24,171
					Voted-Sixth- Schedule-Jaintia	132	Voucher	72,216	0	0	0	72,216	72,216
				Total Object H	Iead 1 :			1,96,387	0	11,000	0	1,85,387	1,96,387
				Total Sub Hea	d :			1,96,387	0	11,000	0	1,85,387	1,96,387
Dir) Strengthening Of The rectorate District)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	117	Voucher	3,24,814	0	20,000	0	3,04,814	3,24,814
Op	bour Office And ening Of Sub-				Voted-Sixth- Schedule-Jaintia	120	Voucher	92,013	0	5,000	0	87,013	92,013
	visional Offices.				Voted-Sixth- Schedule-Jaintia	134	Voucher	1,10,047	0	0	0	1,10,047	1,10,047
					Voted-Sixth- Schedule-Jaintia	136	Voucher	1,24,632	0	0	0	1,24,632	1,24,632
					Voted-Sixth- Schedule-Jaintia	139	Voucher	1,24,632	0	0	0	1,24,632	1,24,632

Voucher Wise Expenditure Report (for Reconcilation)

					The Office	e of the Account		eral (A&E)	Megnalaya					
						S	Shillong				Page No.		61	
<u>Up to Ac</u>	countin	g Month June of	Financia	al Year 2023-2024							Run Date	:	03/08/2023	
Demar	nd :	31 Labou	r, Emplo	yment and Skil Devel	lopment									
Depart	ment :	Labour Depa	rtment											
Treasu	ry	Jowai Treasu	ry											
	:	2200002 De	puty Lab	our Commissioner Ja	intia Hill									
Month o	f Accou	nt: MAY/2023												
Major Sub Head Majoı	Minor Head	Sub	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
Head			Head						(2000)		8009	- 7610		(1100))
2230 01	D La O	4) Strengthening Of Th irectorate District abour Office And pening Of Sub- ivisional Offices.	ie		Total Sub Hea	id :			7,76,138	0	25,000	0	7,51,138	7,76,138
					Total Minor H	lead 1 :			9,72,525	0	36,000	0	9,36,525	9,72,525
					Total Sub Maj	jor Head 1 :			9,72,525	0	36,000	0	9,36,525	9,72,525
					Total Major H	lead 2230 :			9,72,525	0	36,000	0	9,36,525	9,72,525
					Total of Mont	h :			9,72,525	0	36,000	0	9,36,525	9,72,525
Month o Major Sub		nt: JUN/2023	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction A		Net Amount	Gross
Head Major	·Head		Sub	Solution in the second se	Schme		1	1,100	Amount (State)	by DDO	(as per A.G.	-	(as per SOP)	Amount (A.G.))
Head			Head						(State)		8009	- 7610		(A.G.))
2230 01		2) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1199	Voucher	17,060	0	0	0	17,060	17,060
						Voted-Sixth- Schedule-Jaintia	1200	Voucher	9,580	0	0	0	9,580	9,580
						Voted-Sixth- Schedule-Jaintia	278	Voucher	72,216	0	0	0	72,216	72,216
						Voted-Sixth- Schedule-Jaintia	287	Voucher	1,24,171	0	11,000	0	1,13,171	1,24,171
					Total Object H	Head 1 :			2,23,027	0	11,000	0	2,12,027	2,23,027
				02. Wages		Voted-Sixth- Schedule-Jaintia	958	Voucher	22,380	0	0	0	22,380	22,380

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong 62 Page No. Up to Accounting Month June of Financial Year 2023-2024 **Run Date :** 03/08/2023 **Demand** : Labour, Employment and Skil Development 31 **Department :** Labour Department Treasury Jowai Treasury **D.D.O.** : 2200002 Deputy Labour Commissioner Jaintia Hill Month of Account: JUN/2023 Deduction **Deduction Amount** Net Amount Gross Gross Major Sub Minor Sub Categorised Sub Object Head Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) Amount Amount Schme Head Major Head Head Sub (A.G.)) (State) 8009 7610 Head Head -22,380 22,380 **Total Object Head--** 2 : 22,380 001 0 0 0 2230 01 (02) District 0 02. Wages Establishment 2,45,407 **Total Sub Head :** 2,45,407 0 11,000 0 2,34,407 (04) Strengthening Of The0 (01) Salaries, Sumtuary Voted-Sixth-1191 Voucher 12,320 0 0 0 12,320 12,320 Directorate District Allowance Schedule-Jaintia Labour Office And Voted-Sixth-1192 Voucher 16,920 0 0 0 16,920 16,920 Opening Of Sub-Schedule-Jaintia Divisional Offices. Voted-Sixth-1195 0 0 12,520 Voucher 12,520 0 12,520 Schedule-Jaintia Voted-Sixth-16,920 1196 Voucher 16,920 0 0 0 16,920 Schedule-Jaintia Voted-Sixth-1198 0 Voucher 44,640 0 0 44,640 44,640 Schedule-Jaintia Voted-Sixth-279 0 0 Voucher 1,24,632 0 1,24,632 1,24,632 Schedule-Jaintia Voted-Sixth-289 Voucher 1,24,632 0 0 0 1,24,632 1,24,632 Schedule-Jaintia Voted-Sixth-291 Voucher 92,013 5,000 87,013 92,013 0 0 Schedule-Jaintia Voted-Sixth-293 Voucher 1,10,047 0 0 0 1,10,047 1,10,047 Schedule-Jaintia Voted-Sixth-294 3,24,814 0 20,000 0 3,04,814 3,24,814 Voucher Schedule-Jaintia **Total Object Head--** 1 : 8,79,458 0 25,000 0 8,54,458 8,79,458 02. Wages Voted-Sixth-959 Voucher 28,980 0 0 0 28,980 28,980 Schedule-Jaintia 28,980 **Total Object Head--** 2 : 0 0 0 28,980 28,980 **Total Sub Head :** 9,08,438 0 25,000 0 8,83,438 9,08,438

Voucher Wise Expenditure Report (for Reconcilation)

	r		nt General (A&E) Meghalaya					
		Shil	llong		Page No.		63	3
Up to Accounting Month June	e of Financial Year 2023-2024				Run Date :		03/08/2023	;
Demand : 31 La	bour, Employment and Skil Develop	ment						
Department : Labour I	Department							
Treasury Jowai Tre	easury							
D.D.O. : 2200002	Deputy Labour Commissioner Jainti	a Hill						
Month of Account: JUN/2023	3							
Major Sub Minor Sub	Sub Object Head C Sub	ategorised Plan/Non-Plan T. Schme	.V. No. Type Gross Amount	Deduction by DDO	Deduction An (as per A.G. A		Net Amount (as per SOP)	Gross Amount
Head Major Head Head Head	Head	Schine	(State)	·		· 7610	· • /	(A.G.))
2230 01 001	To	tal Minor Head 1 :	11,53,84	5 0	36,000	0	11,17,845	11,53,845
	То	tal Sub Major Head 1 :	11,53,845	5 0	36,000	0	11,17,845	11,53,845
	То	tal Major Head 2230 :	11,53,845	5 0	36,000	0	11,17,845	11,53,845
	То	tal of Month :	11,53,84	5 0	36,000	0	11,17,845	11,53,845
	Το	tal of DDO 2200002 :	31,24,575	5 0	1,08,000	0	30,16,575	31,24,575
Reconciliation Portion	ffinan							
Internal Adjustment of A.G. Oj	jice:							
Summary of DDO wise expend	liture	DDO wise Total (Original +Re	econcilation+IA) :					31,24,575
2230 01 1 (02) District	Establishment	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia					6,15,801
2230 01 1 (02) District	Establishment	0 02. Wages	Voted-Sixth-Schedule-Jaintia					33,570
	ening Of The Directorate District e And Opening Of Sub-Divisional	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia					24,31,734
	ening Of The Directorate District e And Opening Of Sub-Divisional	0 02. Wages	Voted-Sixth-Schedule-Jaintia					43,470
								31,24,575

Voucher Wise Expenditure Report (for Reconcilation)

				The Office	of the Account	tant Gen	eral (A&E)	Meghalaya					
					S	Shillong				Page No.		64	ł
Up to Account	ing Month June of H	inanci	al Year 2023-2024							Run Date	:	03/08/2023	
Demand :	31 Labour	Emplo	yment and Skil Devel	lopment									
Department :	Labour Depar	tment											
Treasury	Jowai Treasur												
			pal Industrial Training	nstitute Iowai	i								
	ount: APR/2023												
Major Sub Minor Head Major Head	r Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Major Head Head	neau	Head		Schine				(State)	U	8009	- 7610	× • /	(A.G.))
2230 03 003	(01) Industrial Training Inst.(Introduction Of New		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	210	Voucher	9,71,432	4,000	79,000	11,000	8,77,432	9,67,432
	Trade)			Total Object H	lead 1 :			9,71,432	4,000	79,000	11,000	8,77,432	9,67,432
				Total Sub Hea	d :			9,71,432	4,000	79,000	11,000	8,77,432	9,67,432
				Total Minor H	lead 3:			9,71,432	4,000	79,000	11,000	8,77,432	9,67,432
				Total Sub Maj	or Head 3 :			9,71,432	4,000	79,000	11,000	8,77,432	9,67,432
				Total Major H	lead 2230:			9,71,432	4,000	79,000	11,000	8,77,432	9,67,432
				Total of Month	n :			9,71,432	4,000	79,000	11,000	8,77,432	9,67,432
Month of Acco	ount: MAY/2023												
Major Sub Mino Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2230 03 003	(01) Industrial Training Inst.(Introduction Of New		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	114	Voucher	9,71,432	4,000	79,000	0	8,88,432	9,67,432
	Trade)				Voted-Sixth- Schedule-Jaintia	595	Voucher	50,000	0	0	0	50,000	50,000
				Total Object H	lead 1 :			10,21,432	4,000	79,000	0	9,38,432	10,17,432
				Total Sub Hea	d :			10,21,432	4,000	79,000	0	9,38,432	10,17,432
				Total Minor H	lead 3 :			10,21,432	4,000	79,000	0	9,38,432	10,17,432
				Total Sub Maj	or Head 3 :			10,21,432	4,000	79,000	0	9,38,432	10,17,432

Voucher Wise Expenditure Report (for Reconcilation)

				The Office	of the Accoun		eral (A&E)	Megnalaya					
					S	Shillong				Page No.		65	i
Up to Accounting	Month June of F	inancia	l Year 2023-2024							Run Date	:	03/08/2023	
Demand :	31 Labour,	Employ	yment and Skil Devel	lopment									
Department :	Labour Depar	tment											
Treasury	Jowai Treasury	1											
; D.D.O. :	2200003 Vice	Princip	al Industrial Training	g Institute Jowa	i								
Month of Account	: MAY/2023												
Major Sub Minor S Head Major Head H		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	icau	Head		Semire				(State)		8009	- 7610		(A.G.))
2230				Total Major H	lead 2230:			10,21,432	4,000	79,000	0	9,38,432	10,17,432
				Total of Montl	n :			10,21,432	4,000	79,000	0	9,38,432	10,17,432
Month of Account	: JUN/2023												
Major Sub Minor S Head Major Head H		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
	Industrial Training (Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	281	Voucher	9,96,432	4,000	79,000	0	9,13,432	9,92,432
Trad	le)				Voted-Sixth- Schedule-Jaintia	591	Voucher	5,709	0	0	0	5,709	5,709
					Voted-Sixth- Schedule-Jaintia	957	Voucher	1,33,650	0	0	0	1,33,650	1,33,650
				Total Object H	lead 1 :			11,35,791	4,000	79,000	0	10,52,791	11,31,791
				Total Sub Hea	d :			11,35,791	4,000	79,000	0	10,52,791	11,31,791
				Total Minor H	lead 3 :			11,35,791	4,000	79,000	0	10,52,791	11,31,791
				Total Sub Maj	or Head 3 :			11,35,791	4,000	79,000	0	10,52,791	11,31,791
				Total Major H	lead 2230:			11,35,791	4,000	79,000	0	10,52,791	11,31,791
				Total of Montl	n :			11,35,791	4,000	79,000	0	10,52,791	11,31,791
				Total of DDO	2200003 :			31,28,655	12,000	2,37,000	11,000	28,68,655	31,16,655
Reconciliation P	ortion												

Report ID :	:CP9REP220
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Voucher Wise Expenditure Report (for Reconcilation) The Office of the Accountant General (A&E) Meghalaya

31,16,655
31,16,655
31,16,655

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong 67 Page No. Up to Accounting Month June of Financial Year 2023-2024 **Run Date :** 03/08/2023 Demand : Labour, Employment and Skil Development 31 **Department :** Labour Department Treasury Nongstoin Treasury **D.D.O.** : 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills Month of Account: APR/2023 Deduction **Deduction Amount** Net Amount Gross Gross Categorised Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) Amount Amount Head Major Head Head Schme Sub (State) (A.G.)) 8009 7610 -Head Head 004 2230 02 (01) Establishment Of 0 (01) Salaries, Sumtuary Voted-Sixth-217 70,716 0 0 0 70,716 70,716 Voucher Employment Market Schedule-Khasi Allowance Information Unit In **Total Object Head--** 1 : 70,716 0 0 0 70,716 70,716 Employment Exchanges-70,716 0 0 **Total Sub Head :** 0 70.716 70,716 0 70,716 0 0 70,716 70,716 **Total Minor Head** 4: (05) Establishment Of 0 (01) Salaries, Sumtuary Voted-Sixth-101 218 Voucher 2,000 2,54,385 2,56,385 6,500 11,000 2,36,885 District Employment Allowance Schedule-Khasi Exchanges At 2,54,385 Total Object Head-- 1 : 2,56,385 2,000 6,500 11,000 2,36,885 Nongstoin/Williamnagar And Resubelpara-**Total Sub Head :** 2,56,385 2,36,885 2,54,385 2,000 6,500 11,000 **Total Minor Head** 101: 2,56,385 2,000 6,500 11,000 2,36,885 2,54,385 3,27,101 2.000 6,500 11.000 3,07,601 3,25,101 **Total Sub Major Head** 2: 3,27,101 2,000 6,500 11,000 3,07,601 3,25,101 2230: **Total Major Head** Total of Month : 3,27,101 2,000 6,500 11,000 3,07,601 3,25,101 Month of Account: MAY/2023 Deduction Gross **Deduction Amount Net Amount** Gross Sub Object Head Major Sub Minor Sub Categorised Plan/Non-Plan T.V. No. Type Amount by DDO (as per A.G. A&E) (as per SOP) Amount Head Major Head Head Sub Schme (A.G.)) (State) Head 8009 7610 Head -2230 02 004 (01) Establishment Of 0 (01) Salaries, Sumtuary Voted-Sixth-170 Voucher 70.716 0 0 0 70.716 70,716 Allowance Employment Market Schedule-Khasi Information Unit In **Total Object Head--** 1 : 70,716 0 0 0 70,716 70,716 Employment Exchanges-

Voucher Wise Expenditure Report (for Reconcilation)

					The Office	e of the Account	Shillong	al (A&L) wiegiialaya					
						G	minong				Page No.		68	
Up to A	Accounti	ing Month June of F	<u>'inancia</u>	al Year 2023-2024							Run Date	:	03/08/2023	5
Dema	and :	31 Labour,	Emplo	yment and Skil Devel	opment									
Depar	rtment :	Labour Depar	tment											
Treas	ury	Nongstoin Tre	asury											
).:	2200001 Assi	stant Er	mployment Officer Di	istrict Employm	nent Exchange Non	gstoin Wes	st Khasi Hills	3					
Month	of Acco	unt: MAY/2023												
Major Sul Head Maj Hea	or Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230 02		(01) Establishment Of Employment Market Information Unit In Employment Exchanges-			Total Sub Hea	ıd :			70,716	0	0	0	70,716	70,716
					Total Minor H	Iead <i>4</i> :			70,716	0	0	0	70,716	70,716
		(05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	169	Voucher	2,56,385	2,000	6,500	11,000	2,36,885	2,54,385
		Exchanges At Nongstoin/Williamnagar			Total Object H	Head 1 :			2,56,385	2,000	6,500	11,000	2,36,885	2,54,385
		And Resubelpara-		02. Wages		Voted-Sixth- Schedule-Khasi	416	Voucher	15,000	0	0	0	15,000	15,000
					Total Object H	Head 2 :			15,000	0	0	0	15,000	15,000
					Total Sub Hea	nd :			2,71,385	2,000	6,500	11,000	2,51,885	2,69,385
					Total Minor H	lead 101 :			2,71,385	2,000	6,500	11,000	2,51,885	2,69,385
					Total Sub Maj	jor Head 2 :			3,42,101	2,000	6,500	11,000	3,22,601	3,40,101
					Total Major H	lead 2230 :			3,42,101	2,000	6,500	11,000	3,22,601	3,40,101
					Total of Mont	h :			3,42,101	2,000	6,500	11,000	3,22,601	3,40,101
Month	of Acco	unt: JUN/2023												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C	5. A&E)	Net Amount (as per SOP)	Gross Amount
Hea			Head						(State)		8009	- 7610		(A.G.))
2230 02		(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	693	Voucher	9,580	0	0	0	9,580	9,580

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong 69 Page No. Up to Accounting Month June of Financial Year 2023-2024 **Run Date :** 03/08/2023 **Demand** : Labour, Employment and Skil Development 31 Labour Department **Department :** Treasury Nongstoin Treasury **D.D.O.** : 2200001 Assistant Employment Officer District Employment Exchange Nongstoin West Khasi Hills Month of Account: JUN/2023 Deduction **Deduction Amount** Net Amount Gross Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) Amount Amount Head Major Head Head Schme Sub (A.G.)) (State) 8009 7610 -Head Head 02 004 2230 (01) Establishment Of 0 (01) Salaries, Sumtuary Voted-Sixth-86 Voucher 70,716 0 0 0 70,716 70,716 Employment Market Allowance Schedule-Khasi Information Unit In **Total Object Head--** 1 : 80,296 0 0 0 80,296 80,296 Employment Exchanges-80,296 0 0 0 80,296 **Total Sub Head :** 80,296 80,296 0 80,296 0 0 80,296 **Total Minor Head** 4: (05) Establishment Of 0 (01) Salaries, Sumtuary Voted-Sixth-0 34,240 101 694 Voucher 0 0 34,240 34,240 District Employment Allowance Schedule-Khasi Exchanges At Voted-Sixth-85 2,56,385 2,000 6,500 11,000 2,36,885 2,54,385 Voucher Nongstoin/Williamnagar Schedule-Khasi And Resubelpara-2,90,625 2.000 6,500 11.000 2,71,125 2,88,625 **Total Object Head--** 1 : Voted-Sixth-02. Wages 914 10,000 10,000 Voucher 0 0 0 10,000 Schedule-Khasi Voted-Sixth-915 Voucher 8,500 0 8,500 8,500 0 0 Schedule-Khasi **Total Object Head--** 2 : 18,500 0 0 0 18,500 18,500 **Total Sub Head :** 3,09,125 2,000 6,500 11,000 2,89,625 3,07,125 2,89,625 3,09,125 2,000 6,500 11,000 3,07,125 **Total Minor Head** 101: 3,89,421 2,000 6,500 11,000 3,69,921 3,87,421 **Total Sub Major Head** 2: 3,69,921 3,87,421 **Total Major Head** 3,89,421 2,000 6,500 11,000 2230: 3,89,421 3,69,921 3,87,421 Total of Month : 2,000 6,500 11,000 2200001: 10,58,623 6.000 19,500 33,000 10.00.123 10,52,623 **Total of DDO**

Report ID :	:CP9REP220
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Voucher Wise Expenditure Report (for Reconcilation) The Office of the Accountant General (A&E) Meghalaya

	Shillong	Page No.	70
Up to Accounting Month June of Financial Year 2023-2024		Run Date :	03/08/2023
Demand : 31 Labour, Employment and Skil Development	nent		
Department : Labour Department			
Treasury Nongstoin Treasury			
D.D.O. : 2200001 Assistant Employment Officer Distr	ct Employment Exchange Nongstoin West Khasi Hills		
Reconciliation Portion			
Internal Adjustment of A.G. Office:			
	DDO wise Total (Original +Reconcilation+IA) :		10,52,623
Summary of DDO wise expenditure			
2230 02 4 (01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0 (01) Salaries, Sumtuary Voted-Sixth-Sched Allowance	ule-Khasi	2,21,728
2230 02 101 (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0 (01) Salaries, Sumtuary Voted-Sixth-Sched Allowance	ule-Khasi	7,97,395
2230 02 101 (05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0 02. Wages Voted-Sixth-Schedu	ule-Khasi	33,500
			10,52,623

Voucher Wise Expenditure Report (for Reconcilation) The Office of the Accountant General (A&E) Meghalaya

The Office of the Accountant General (A&E) Meghalaya		
Shillong	Page No.	71
Up to Accounting Month June of Financial Year 2023-2024	Run Date :	03/08/2023
Demand : 31 Labour, Employment and Skil Development		
Department : Labour Department		
Treasury Nongstoin Treasury		
D.D.O. : 2200002 Labour Inspector I/C District Labour Officer West Khasi Hills		
Month of Account: APR/2023		
Major SubSubObject HeadCategorisedPlan/Non-PlanT.V. No.TypeGrossDeductionHead Major HeadSubSchmeAmountby DDO	Deduction Amount (as per A.G. A&E)	Net AmountGross(as per SOP)Amount
Head Head (State)	8009 - 7610	(A.G.))
223001001(02) District Establishment0(01) Salaries, Sumtuary AllowanceVoted-Sixth- Schedule-Khasi221Voucher70,7160	0 0	70,716 70,716
Total Object Head 1 : 70,716 0	0 0	70,716 70,716
Total Sub Head : 70,716 0	0 0	70,716 70,716
Total Minor Head 1 : 70,716 0	0 0	70,716 70,716
Total Sub Major Head1 :70,7160	0 0	70,716 70,716
Total Major Head 2230 : 70,716 0	0 0	70,716 70,716
Total of Month 70,716 0	0 0	70,716 70,716
Month of Account: MAY/2023 Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Deduction	Deduction Amount	Net Amount Gross
Head Major Head Head Sub Schme Amount by DDO	(as per A.G. A&E)	(as per SOP) Amount (A.G.))
Head Head (State)	8009 - 7610	(1.0.))
2230 01 001 (02) District 0 (01) Salaries, Sumtuary Voted-Sixth- Establishment Allowance Schedule-Khasi 132 Voucher 70,716 0	0 0	70,716 70,716
Voted-Sixth- Schedule-Khasi 510 Voucher 7,500 0	0 0	7,500 7,500
Total Object Head 1 : 78,216 0	0 0	78,216 78,216
Total Sub Head : 78,216 0	0 0	78,216 78,216
Total Minor Head 1 : 78,216 0	0 0	78,216 78,216
Total Sub Major Head1 :78,2160	0 0	78,216 78,216

Voucher Wise Expenditure Report (for Reconcilation)

					The Office	of the Accoun	tant Gene	eral (A&E)	Meghalaya					
Shillong											Page No.		72	
Up to Accounting Month June of Financial Year 2023-2024										Run Date :			03/08/2023	
Dema	and :	31 Labou	r, Emplo	oyment and Skil Devel	lopment									
Depar	rtment :	Labour Depa	artment											
Treas	sury	Nongstoin Tr	easury											
	D.:	2200002 Lat	bour Insp	pector I/C District La	bour Officer We	est Khasi Hills								
Month	of Accou	nt: MAY/2023												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
Head Maj		neau	Head		Schine				(State)	·	8009	- 7610		(A.G.))
2230					Total Major H	ead 2230:			78,216	0	0	0	78,216	78,216
					Total of Month	ı :			78,216	0	0	0	78,216	78,216
Month	of Accou	nt: JUN/2023												
Major Sub Minor Head Major Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
Hea			Head						(State)		8009	- 7610		(A.G.))
2230 01)2) District stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	768	Voucher	9,580	0	0	0	9,580	9,580
						Voted-Sixth- Schedule-Khasi	87	Voucher	72,216	0	0	0	72,216	72,216
					Total Object H	lead 1 :			81,796	0	0	0	81,796	81,796
					Total Sub Hea	d :			81,796	0	0	0	81,796	81,796
					Total Minor H	ead 1 :			81,796	0	0	0	81,796	81,796
					Total Sub Maj	or Head 1 :			81,796	0	0	0	81,796	81,796
					Total Major H	ead 2230:			81,796	0	0	0	81,796	81,796
					Total of Month	ı :			81,796	0	0	0	81,796	81,796
					Total of DDO	2200002:			2,30,728	0	0	0	2,30,728	2,30,728
		Portion vent of A.G. Office												
	-													

Report ID :CP9REP220		(for Reconcilation) The Office of the Accountant General (A&E) Meghalaya		
		Shillong	Page No.	73
Up to Accountir	ng Month June of Financial Year 2023-2024		Run Date :	03/08/2023
Demand :	31 Labour, Employment and Skil Deve	lopment		
Department :	Labour Department			
Treasury	Nongstoin Treasury			
D.D.O. :	2200002 Labour Inspector I/C District La	bour Officer West Khasi Hills		
Summary of DD	O wise expenditure	DDO wise Total (Original +Reconcilation+IA) :		2,30,728
2230 01 1	(02) District Establishment	0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance		2,30,728
				2,30,728

Voucher Wise Expenditure Report

Voucher Wise Expenditure Report (for Reconcilation)

							The Office	of the Accoun		eral (A&E)) Meghalaya					
								S	Shillong				Page No.		7	4
<u>Up</u>	to Ac	counti	ng Mon	<u>th June of Fi</u>	nancia	ll Year 2023-2024							Run Date	:	03/08/202	3
D	emar	d :	3	1 Labour,	Emplo	yment and Skil Devel	opment									
De	part	ment :	La	abour Depart	ment											
Tr	easu	ry	N	ongstoin Trea	isury											
D.	D.O.	:	22	200003 Vice	Princip	oal Industrial Training	g Institute Nong	stoin West Khasi	Hills							
Mo	nth o	f Acco	unt: A	PR/2023												
Major Head N					Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Tead		IIcau		Head		Schine				(State)		8009	- 7610		(A.G.))
2230	03	003	(05) Settin	g Of New I.T.I. 1	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	75	Voucher	5,61,678	0	94,000	0	4,67,678	5,61,678
							Total Object H	lead 1 :			5,61,678	0	94,000	0	4,67,678	5,61,678
							Total Sub Hea	d :			5,61,678	0	94,000	0	4,67,678	5,61,678
							Total Minor H	lead 3 :			5,61,678	0	94,000	0	4,67,678	5,61,678
							Total Sub Maj	or Head 3 :			5,61,678	0	94,000	0	4,67,678	5,61,678
							Total Major H	lead 2230:			5,61,678	0	94,000	0	4,67,678	5,61,678
							Total of Montl	n :			5,61,678	0	94,000	0	4,67,678	5,61,678
Mo	nth o	f Acco	unt: M	AY/2023												
Major Head N					Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head				Head						(State)		8009	- 7610		(A.G.))
2230	03	003	(05) Settin	g Of New I.T.I. 1	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	269	Voucher	22,380	0	0	0	22,380	22,380
								Voted-Sixth- Schedule-Khasi	39	Voucher	5,61,678	0	94,000	0	4,67,678	5,61,678
							Total Object H	lead 1 :			5,84,058	0	94,000	0	4,90,058	5,84,058
							Total Sub Hea	d :			5,84,058	0	94,000	0	4,90,058	5,84,058
							Total Minor H	lead 3 :			5,84,058	0	94,000	0	4,90,058	5,84,058
							Total Sub Maj	or Head 3 :			5,84,058	0	94,000	0	4,90,058	5,84,058

Voucher Wise Expenditure Report (for Reconcilation)

					The Office	e of the Accoun		eral (A&E)	Meghalaya					
	Shillong						Page No.		75	5				
<u>Up</u>	o to Accounti	ng Month June of F	inanci	al Year 2023-2024							Run Date	:	03/08/2023	;
E	Demand :	31 Labour,	Emplo	oyment and Skil Devel	lopment									
D	epartment :	Labour Depar	tment											
Т	reasury	Nongstoin Tre	asury											
Ď).D.O. :	2200003 Vice	Princi	pal Industrial Training	g Institute Nong	gstoin West Khasi	Hills							
Me	onth of Acco	unt: MAY/2023				-								
•	Sub Minor Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head	IIcau	Head		bennie				(State)		8009	- 7610		(A.G.))
2230					Total Major H	lead 2230 :			5,84,058	0	94,000	0	4,90,058	5,84,058
					Total of Mont	h :			5,84,058	0	94,000	0	4,90,058	5,84,058
Mo	onth of Acco	unt: JUN/2023												
•	Sub Minor Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		Head						(State)		8009	- 7610		(A.G.))
2230	03 003	05) Setting Of New I.T.I.	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	194	Voucher	5,61,678	0	94,000	0	4,67,678	5,61,678
						Voted-Sixth- Schedule-Khasi	328	Voucher	11,190	0	0	0	11,190	11,190
						Voted-Sixth- Schedule-Khasi	698	Voucher	76,540	0	0	0	76,540	76,540
					Total Object H	Head 1 :			6,49,408	0	94,000	0	5,55,408	6,49,408
					Total Sub Hea	d:			6,49,408	0	94,000	0	5,55,408	6,49,408
					Total Minor H	lead 3:			6,49,408	0	94,000	0	5,55,408	6,49,408
					Total Sub Maj	jor Head 3 :			6,49,408	0	94,000	0	5,55,408	6,49,408
					Total Major H	lead 2230 :			6,49,408	0	94,000	0	5,55,408	6,49,408
					Total of Mont	h :			6,49,408	0	94,000	0	5,55,408	6,49,408
					Total of DDO	2200003 :			17,95,144	0	2,82,000	0	15,13,144	17,95,144
Red	conciliation	Portion												

Voucher Wise Expenditure Report (for Reconcilation) The Office of the Accountant General (A&E) Meghalaya

	Page No.	76		
Month June of Financial Year 2023-2024		Run Date :	03/08/2023	
31 Labour, Employment and Skil Development				
Labour Department				
Nongstoin Treasury				
2200003 Vice Principal Industrial Training Institute No	ngstoin West Khasi Hills			
nt of A.G. Office:				
DDO w	vise Total (Original +Reconcilation+IA) :			17,95,144
wise expenditure				
			:	17,95,144
			-	17,95,144
	Month June of Financial Year 2023-2024 31 Labour, Employment and Skil Development Labour Department Nongstoin Treasury 2200003 Vice Principal Industrial Training Institute Nongstoin <i>nt of A.G. Office:</i> DDO wwise expenditure 05) Setting Of New I.T.I. 1	31 Labour, Employment and Skil Development Labour Department Nongstoin Treasury 2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills nt of A.G. Office: DDO wise Total (Original +Reconcilation+IA) : wise expenditure	Shillong Page No. Month June of Financial Year 2023-2024 Run Date : 31 Labour, Employment and Skil Development Labour Department	Shillong Page No. 76 Month June of Financial Year 2023-2024 Run Date : 03/08/2023 31 Labour, Employment and Skil Development Labour Department Nongstoin Treasury 2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills not of A.G. Office: DDO wise Total (Original +Reconcilation+IA) : wise expenditure 1 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong 77 Page No. Up to Accounting Month June of Financial Year 2023-2024 **Run Date :** 03/08/2023 **Demand** : Labour, Employment and Skil Development 31 Labour Department **Department :** Treasury Nongstoin Treasury **D.D.O.** : 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin Month of Account: APR/2023 Deduction **Deduction Amount Net Amount** Gross Gross Plan/Non-Plan T.V. No. Type Major Sub Minor Sub Sub Object Head Categorised by DDO (as per A.G. A&E) (as per SOP) Amount Amount Head Major Head Head Schme Sub (A.G.)) (State) 8009 7610 -Head Head 001 2230 01 (02) District 0 (01) Salaries, Sumtuary Voted-Sixth-219 Voucher 69,615 0 7,000 0 62,615 69,615 Establishment Allowance Schedule-Khasi **Total Object Head--** 1 : 69,615 0 7,000 0 62,615 69,615 02. Wages Voted-Sixth-320 Voucher 11,430 0 0 0 11,430 11,430 Schedule-Khasi 11,430 11,430 11,430 **Total Object Head--** 2 : 0 0 0 **Total Sub Head :** 81.045 0 7.000 0 74.045 81.045 Voted-Sixth-(04) Strengthening Of The0 (01) Salaries, Sumtuary 220 Voucher 1,21,416 0 10,000 0 1,11,416 1,21,416 Directorate District Allowance Schedule-Khasi Labour Office And Voted-Sixth-222 Voucher 2,10,950 0 0 0 2,10,950 2,10,950 Opening Of Sub-Schedule-Khasi Divisional Offices. Voted-Sixth-76 3,500 6,00,053 Voucher 6,00,053 0 0 5,96,553 Schedule-Khasi Total Object Head-- 1 : 9,32,419 0 13,500 9,18,919 9,32,419 0 02. Wages Voted-Sixth-321 Voucher 14,490 0 0 0 14,490 14,490 Schedule-Khasi 14,490 **Total Object Head--** 2 : 14,490 0 0 0 14,490 9,46,909 Total Sub Head : 9,46,909 0 13,500 0 9,33,409 10,27,954 0 20,500 0 10,07,454 10,27,954 **Total Minor Head** 1: 10,27,954 10,27,954 0 20,500 0 10,07,454 **Total Sub Major Head** 1: 2230: 10,27,954 0 20,500 0 10,07,454 10,27,954 **Total Major Head** 10,27,954 **Total of Month** : 10,27,954 0 20,500 0 10,07,454

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong 78 Page No. Up to Accounting Month June of Financial Year 2023-2024 **Run Date :** 03/08/2023 **Demand** : Labour, Employment and Skil Development 31 Labour Department **Department :** Treasury Nongstoin Treasury **D.D.O.** : 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin Month of Account: MAY/2023 Deduction **Deduction Amount Net Amount** Gross Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) Amount Amount Schme Head Major Head Head Sub (A.G.)) (State) 8009 7610 -Head Head 001 2230 01 (02) District 0 (01) Salaries, Sumtuary Voted-Sixth-134 Voucher 0 7,000 0 62,615 69,615 69,615 Establishment Allowance Schedule-Khasi **Total Object Head--** 1 : 69,615 0 7,000 0 62,615 69,615 02. Wages Voted-Sixth-166 Voucher 11,850 0 0 0 11,850 11,850 Schedule-Khasi 11,850 **Total Object Head--** 2 : 0 0 0 11,850 11,850 **Total Sub Head :** 81.465 7.000 0 74,465 81.465 0 Voted-Sixth-6,00,053 (04) Strengthening Of The0 (01) Salaries, Sumtuary 133 Voucher 6,00,053 0 3,500 0 5,96,553 Directorate District Allowance Schedule-Khasi Labour Office And Voted-Sixth-167 Voucher 2,10,950 0 0 0 2,10,950 2,10,950 Opening Of Sub-Schedule-Khasi Divisional Offices. Voted-Sixth-168 15,000 Voucher 1,21,416 0 0 1,06,416 1,21,416 Schedule-Khasi Voted-Sixth-480 Voucher 15,000 0 0 0 15,000 15,000 Schedule-Khasi 9,47,419 0 18,500 0 9,28,919 9,47,419 Total Object Head-- 1 : 02. Wages Voted-Sixth-165 15,000 Voucher 15,000 0 0 0 15,000 Schedule-Khasi 0 **Total Object Head--** 2 : 15,000 0 0 15,000 15,000 18,500 9,62,419 **Total Sub Head :** 9,62,419 9,43,919 0 0 10,43,884 10,43,884 **Total Minor Head** 1: 0 25,500 0 10,18,384 10,43,884 0 25,500 0 10,18,384 10,43,884 **Total Sub Major Head** 1: 25,500 10,43,884 10,43,884 0 0 10,18,384 **Total Major Head** 2230:

Voucher Wise Expenditure Report (for Reconcilation)

						The Office	e of the Accoun	tant Gene	eral (A&E)	Meghalaya					
							S	Shillong				Page No.		79)
<u>Up</u>	to A	ccount	ing Month June of F	<u>'inancia</u>	l Year 2023-2024							Run Date :		03/08/2023	3
D	Demar	nd :	31 Labour	, Employ	yment and Skil Devel	lopment									
D	epart	ment :	Labour Depar	tment											
T	reasu	ry	Nongstoin Tre	asury											
D	.D.O.	:	2200004 Dep	uty Labo	our Commissioner W	est Khasi Hills	District Nongstoin								
Mo	onth o	of Acco	unt: MAY/2023												
Major					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Majo Head		Head	Sub Head		Schme				(State)	by DD C	-	- 7610		(A.G.))
						Total of Mont	h :			10,43,884	0	25,500	0	10,18,384	10,43,884
Mo	onth o	of Acco	unt: JUN/2023												
Major Head I			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semme				(State)		8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	700	Voucher	9,220	0	0	0	9,220	9,220
							Voted-Sixth- Schedule-Khasi	84	Voucher	69,615	0	7,000	0	62,615	69,615
						Total Object H	Head 1 :			78,835	0	7,000	0	71,835	78,835
					02. Wages		Voted-Sixth- Schedule-Khasi	195	Voucher	11,850	0	0	0	11,850	11,850
						Total Object H	Head 2 :			11,850	0	0	0	11,850	11,850
						Total Sub Hea	d :			90,685	0	7,000	0	83,685	90,685
			(04) Strengthening Of The Directorate District	:0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	702	Voucher	80,740	0	0	0	80,740	80,740
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	705	Voucher	28,740	0	0	0	28,740	28,740
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	769	Voucher	17,260	0	0	0	17,260	17,260
							Voted-Sixth- Schedule-Khasi	88	Voucher	2,13,950	0	0	0	2,13,950	2,13,950
							Voted-Sixth- Schedule-Khasi	89	Voucher	1,21,416	0	15,000	0	1,06,416	1,21,416
							Voted-Sixth-	92	Voucher	6,00,053	0	3,500	0	5,96,553	6,00,053

Voucher Wise Expenditure Report (for Reconcilation)

	The Office of the Accountant General	l (A&E) Meghalaya					
	Shillong			Page No.		80)
Up to Accounting Month June of Financial Year 2023-2024	<u>.</u>			Run Date :		03/08/2023	3
Demand : 31 Labour, Employment and Skil De	velopment						
Department : Labour Department							
Treasury Nongstoin Treasury							
D.D.O. : 2200004 Deputy Labour Commissioner	West Khasi Hills District Nongstoin						
Month of Account: JUN/2023							
Major Sub Minor SubSub Object HeadHead Major HeadHeadHeadHead	Categorised Plan/Non-Plan T.V. No. Ty Schme	ype Gross Amount (State)	Deduction by DDO	Deduction Ar (as per A.G. A 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
		10.62.150	0	18,500		10,43,659	10.62.150
Directorate District Allowance	ry Total Object Head 1 :	10,62,159	U	18,500	0	10,43,059	10,62,159
Labour Office And 02. Wages Opening Of Sub- Divisional Offices.	Voted-Sixth- 196 Vo Schedule-Khasi	<i>bucher</i> 15,000	0	0	0	15,000	15,000
	Total Object Head 2 :	15,000	0	0	0	15,000	15,000
(11) Travel Expenses Conveyance	, Voted-Sixth- 521 Vo Schedule-Khasi	<i>oucher</i> 25,680	0	0	0	25,680	25,680
Allowances	Total Object Head 11 :	25,680	0	0	0	25,680	25,680
	Total Sub Head :	11,02,839	0	18,500	0	10,84,339	11,02,839
	Total Minor Head 1 :	11,93,524	0	25,500	0	11,68,024	11,93,524
	Total Sub Major Head 1:	11,93,524	0	25,500	0	11,68,024	11,93,524
	Total Major Head 2230 :	11,93,524	0	25,500	0	11,68,024	11,93,524
	Total of Month :	11,93,524	0	25,500	0	11,68,024	11,93,524
Reconciliation Portion	Total of DDO 2200004 :	32,65,362	0	71,500	0	31,93,862	32,65,362
Internal Adjustment of A.G. Office:							
Summary of DDO wise expenditure	DDO wise Total (Original +Reconcilation	n+IA):					32,65,362
2230 01 1 (02) District Establishment	0 (01) Salaries, Sumtuary Voted-Six Allowance	xth-Schedule-Khasi					2,18,065

Report ID :CP9REP220			penditure Report ncilation)		
	The C		t General (A&E) Meghalaya		
		Shil	long	Page No.	81
Up to Accounting Month June of Financial Year 2023-2024				Run Date :	03/08/2023
Demand : 31 Labour, Employment and Skil Develop	pment				
Department : Labour Department					
Treasury Nongstoin Treasury					
D.D.O. : 2200004 Deputy Labour Commissioner West	st Khasi	Hills District Nongstoin			
Summary of DDO wise expenditure					
2230 01 1 (02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi		35,130
2230 01 1 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		29,41,997
2230 01 1 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		02. Wages	Voted-Sixth-Schedule-Khasi		44,490
2230 01 1 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		25,680
					32,65,362

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong 82 Page No. Up to Accounting Month June of Financial Year 2023-2024 **Run Date :** 03/08/2023 Demand : 31 Labour, Employment and Skil Development Labour Department **Department :** Treasury William Nagar Treasury **D.D.O.** : 2200001 District Employment Officer Williamnagar Month of Account: APR/2023 Deduction **Deduction** Amount Net Amount Gross Gross Categorised Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) Amount Amount Head Major Head Head Schme Sub (A.G.)) (State) 8009 7610 -Head Head 02 004 2230 (01) Establishment Of 0 (01) Salaries, Sumtuary Voted-Sixth-251 Voucher 69,560 0 16,250 2,200 51,110 69,560 Employment Market Allowance Schedule-Garo Information Unit In **Total Object Head--** 1 : 69,560 0 16,250 2,200 51,110 69,560 Employment Exchanges-69,560 69,560 **Total Sub Head :** 0 16,250 2,200 51,110 69,560 69,560 **Total Minor Head** 16,250 2,200 51,110 4: 0 (05) Establishment Of 0 (01) Salaries, Sumtuary Voted-Sixth-247 38,203 101 Voucher 0 0 38,203 0 38,203 District Employment Allowance Schedule-Garo Exchanges At Voted-Sixth-248 3,56,469 0 59,175 2,200 2,95,094 Voucher 3,56,469 Nongstoin/Williamnagar Schedule-Garo And Resubelpara-**Total Object Head--** 1 : 3,94,672 0 59.175 2,200 3,33,297 3,94,672 Total Sub Head : 3,94,672 59,175 2,200 3,33,297 3,94,672 0 (07) Vocational Guidance 3 (01) Salaries, Sumtuary Voted-Sixth-250 Voucher 54,387 0 4,000 2,200 48,187 54,387 Unit In Employment Allowance Schedule-Garo Exchange-2,200 **Total Object Head--** 1 : 54,387 0 4,000 48,187 54,387 54,387 **Total Sub Head :** 54,387 0 4,000 2,200 48,187 4,49,059 101 : 63,175 4,400 3,81,484 4,49,059 **Total Minor Head** 0 **Total Sub Major Head** 2: 5,18,619 0 79,425 6,600 4,32,594 5,18,619 5,18,619 79,425 4,32,594 5,18,619 **Total Major Head** 2230: 0 6,600 79,425 4,32,594 5,18,619 **Total of Month** : 5,18,619 0 6,600 Month of Account: MAY/2023 Major Sub Minor Sub Sub Object Head Categorised

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong 83 Page No. Up to Accounting Month June of Financial Year 2023-2024 **Run Date :** 03/08/2023 **Demand :** Labour, Employment and Skil Development 31 **Department :** Labour Department Treasury William Nagar Treasury **D.D.O.** : 2200001 District Employment Officer Williamnagar Month of Account: MAY/2023 Deduction **Deduction** Amount **Net Amount** Gross Gross Categorised Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) Amount Amount Schme Head Major Head Head Sub (A.G.)) (State) 8009 7610 -Head Head 02 004 2230 (01) Establishment Of 0 (01) Salaries, Sumtuary Voted-Sixth-132 Voucher 69,560 0 16,250 2,200 51,110 69,560 Employment Market Allowance Schedule-Garo Information Unit In **Total Object Head--** 1 : 69,560 0 16,250 2,200 51,110 69,560 Employment Exchanges-69,560 69,560 **Total Sub Head :** 0 16,250 2,200 51,110 69,560 2,200 69,560 16,250 51,110 **Total Minor Head** 4: 0 (05) Establishment Of 0 (01) Salaries, Sumtuary Voted-Sixth-101 131 Voucher 0 2,95,094 3,56,469 3,56,469 59,175 2,200 District Employment Allowance Schedule-Garo Exchanges At Voted-Sixth-134 38,203 0 0 0 38,203 38,203 Voucher Nongstoin/Williamnagar Schedule-Garo And Resubelpara-Voted-Sixth-358 Voucher 2,11,680 0 16,000 0 1,95,680 2,11,680 Schedule-Garo Voted-Sixth-699 6,936 0 0 6,936 Voucher 0 6,936 Schedule-Garo 6,13,288 5,35,913 6,13,288 75,175 2,200 **Total Object Head--** 1 : 0 02. Wages Voted-Sixth-135 Voucher 7,000 0 0 0 7,000 7,000 Schedule-Garo Voted-Sixth-239 Voucher 7.000 0 0 0 7,000 7,000 Schedule-Garo Voted-Sixth-654 0 8,000 Voucher 8,000 0 0 8,000 Schedule-Garo 22,000 **Total Object Head--** 2 : 22,000 0 0 0 22,000 **Total Sub Head :** 6,35,288 75,175 2,200 5,57,913 6,35,288 0 (07) Vocational Guidance 3 (01) Salaries, Sumtuary Voted-Sixth-133 Voucher 54,387 0 4,000 2,200 48,187 54,387 Unit In Employment Allowance Schedule-Garo Exchange-54,387 0 4.000 2,200 48.187 54,387 **Total Object Head--** 1 :

Voucher Wise Expenditure Report (for Reconcilation) The Office of the Accountant General (A&E) Meghalaya

				The Office	or the Account	Shillong) wiegnalaya					
						Jinnong				Page No.		84	
Up to Accou	unting Month Ju	ne of Financi	al Year 2023-2024							Run Date	:	03/08/2022	3
Demand :	31 L	abour, Emplo	oyment and Skil Deve	lopment									
Departme	nt: Labour	Department											
Treasury	William	Nagar Treas	ury										
: D.D.O. :	220000	1 District En	ployment Officer Wi	lliamnagar									
Month of A	ccount: MAY/2	023											
Major Sub Mi Head Major He		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head		Semile				(State)		8009	- 7610		(A.G.))
2230 02 101	l (07) Vocational G Unit In Employme		(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	655	Voucher	10,000	0	0	0	10,000	10,000
	Exchange-		Allowances		Voted-Sixth- Schedule-Garo	656	Voucher	9,280	0	0	0	9,280	9,280
					Voted-Sixth- Schedule-Garo	657	Voucher	9,280	0	0	0	9,280	9,280
					Voted-Sixth- Schedule-Garo	658	Voucher	9,280	0	0	0	9,280	9,280
					Voted-Sixth- Schedule-Garo	659	Voucher	12,050	0	0	0	12,050	12,050
				Total Object H	Head 11 :			49,890	0	0	0	49,890	49,890
				Total Sub Hea	ıd :			1,04,277	0	4,000	2,200	98,077	1,04,277
				Total Minor H	lead 101 :			7,39,565	0	79,175	4,400	6,55,990	7,39,565
				Total Sub Maj	jor Head 2 :			8,09,125	0	95,425	6,600	7,07,100	8,09,125
				Total Major H	lead 2230 :			8,09,125	0	95,425	6,600	7,07,100	8,09,125
				Total of Montl	h :			8,09,125	0	95,425	6,600	7,07,100	8,09,125
Month of A	ccount: JUN/20	23											
Major Sub Mi Head Major He		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head		-				(State)		8009	- 7610		(A.G.))
2230 02 004	Employment Marl	ket	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	133	Voucher	69,560	0	16,250	2,200	51,110	69,560
	Information Unit I Employment Excl				Voted-Sixth-	622	Voucher	9,420	0	0	0	9,420	9,420

Voucher Wise Expenditure Report (for Reconcilation)

					The Office	e of the Accoun	tant Gen	eral (A&E)	Meghalaya					
						S	Shillong				Page No.		85	i
<u>Up to</u>	Accoun	ting Month June of H	Tinancia	al Year <u>2023-2024</u>							Run Date	:	03/08/2023	I.
Dem	and :	31 Labour	, Emplo	yment and Skil Deve	lopment									
Depa	rtment	: Labour Depar	rtment											
Treas	sury	William Naga	r Treası	ıry										
D.D.	0.:	2200001 Dist	rict Em	ployment Officer Wi	lliamnagar									
Month	ı of Acc	ount: JUN/2023												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		u mau	Head		Semme				(State)		8009	- 7610		(A.G.))
2230 02	004	(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1 :			78,980	0	16,250	2,200	60,530	78,980
		Employment Market Information Unit In Employment Exchanges- (05) Establishment Of 0			Total Sub Hea	id :			78,980	0	16,250	2,200	60,530	78,980
					Total Minor H	lead <i>4 :</i>			78,980	0	16,250	2,200	60,530	78,980
	101	District Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	123	Voucher	1,05,840	0	8,000	0	97,840	1,05,840
		Exchanges At Nongstoin/Williamnagar				Voted-Sixth- Schedule-Garo	135	Voucher	3,96,406	0	68,175	2,200	3,26,031	3,96,406
		And Resubelpara-				Voted-Sixth- Schedule-Garo	621	Voucher	53,860	0	0	0	53,860	53,860
						Voted-Sixth- Schedule-Garo	624	Voucher	14,900	0	0	0	14,900	14,900
					Total Object H	Iead 1 :			5,71,006	0	76,175	2,200	4,92,631	5,71,006
				02. Wages		Voted-Sixth- Schedule-Garo	146	Voucher	7,000	0	0	0	7,000	7,000
					Total Object H	Head 2 :			7,000	0	0	0	7,000	7,000
					Total Sub Hea	d:			5,78,006	0	76,175	2,200	4,99,631	5,78,006
		(07) Vocational Guidance Unit In Employment	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	131	Voucher	54,387	0	6,500	2,200	45,687	54,387
		Exchange-				Voted-Sixth- Schedule-Garo	620	Voucher	7,320	0	0	0	7,320	7,320
					Total Object H	Head 1 :			61,707	0	6,500	2,200	53,007	61,707
					Total Sub Hea	d:			61,707	0	6,500	2,200	53,007	61,707
					Total Minor H	lead 101 :			6,39,713	0	82,675	4,400	5,52,638	6,39,713

Voucher Wise Expenditure Report (for Reconcilation)

			lt General (A&E) Meghalaya long					
			Page No.		86			
Up to Accounting M	Ionth June of Financial Year 2023-2024				Run Date :		03/08/2023	
Demand :	31 Labour, Employment and Skil Develop	oment						
Department :	Labour Department							
Treasury	William Nagar Treasury							
; D.D.O. :	2200001 District Employment Officer Willia	mnagar						
Month of Account:	JUN/2023							
Major Sub Minor Su Head Major Head Hea		Categorised Plan/Non-Plan T. Schme	.V. No. Type Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Head	Head	Schnie	(State)	-	8009	- 7610		(A.G.))
2230 02	Т	otal Sub Major Head 2 :	7,18,693	0	98,925	6,600	6,13,168	7,18,693
	Т	otal Major Head 2230 :	7,18,693	0	98,925	6,600	6,13,168	7,18,693
	Т	otal of Month :	7,18,693	0	98,925	6,600	6,13,168	7,18,693
Reconciliation Po		otal of DDO 2200001 :	20,46,437	0	2,73,775	19,800	17,52,862	20,46,437
Internal Adjustment	of A.G. Office:							
Summary of DDO w	ise expenditure	DDO wise Total (Original +Re	econcilation+IA) :					20,46,437
	l) Establishment Of Employment Market formation Unit In Employment Exchanges-	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					2,18,100
Ex	5) Establishment Of District Employment changes At Nongstoin/Williamnagar And subelpara-	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					15,78,966
Ex	5) Establishment Of District Employment changes At Nongstoin/Williamnagar And subelpara-	0 02. Wages	Voted-Sixth-Schedule-Garo					29,000
	7) Vocational Guidance Unit In Employment change-	3 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					1,70,481
	7) Vocational Guidance Unit In Employment change-	3 (11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo					49,890

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	The Office of the Accountant General (A&E) Meghalaya			
	Shillong	Page No.	87	
Up to Accounting	Month June of Financial Year 2023-2024	Run Date :	03/08/2023	
Demand :	31 Labour, Employment and Skil Development			
Department :	Labour Department			
Treasury	William Nagar Treasury			
D.D.O. :	2200001 District Employment Officer Williamnagar			
Summary of DDO	wise expenditure			
			20,46,4	437

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong 88 Page No. Up to Accounting Month June of Financial Year 2023-2024 **Run Date :** 03/08/2023 **Demand** : Labour, Employment and Skil Development 31 Labour Department **Department :** Treasury William Nagar Treasury **D.D.O.** : 2200002 Deputy Labour Commissioner East Garo Hills Month of Account: APR/2023 Deduction **Deduction Amount** Net Amount Gross Gross Categorised Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) Amount Amount Schme Head Major Head Head Sub (A.G.)) (State) 8009 7610 -Head Head 001 2230 01 (02) District 0 (01) Salaries, Sumtuary Voted-Sixth-235 Voucher 74,556 0 0 0 74,556 74,556 Establishment Schedule-Garo Allowance Voted-Sixth-240 1,32,094 1,12,394 1,32,094 Voucher 0 19.700 0 Schedule-Garo **Total Object Head--** 1 : 2,06,650 0 19,700 0 1,86,950 2,06,650 02. Wages Voted-Sixth-363 Voucher 11,430 0 0 0 11,430 11,430 Schedule-Garo Total Object Head-- 2 : 11.430 0 11.430 11,430 0 0 **Total Sub Head :** 2,18,080 0 19,700 0 1,98,380 2,18,080 (04) Strengthening Of The0 (01) Salaries, Sumtuary Voted-Sixth-231 3,34,008 Voucher 0 26,000 0 3,08,008 3,34,008 Directorate District Allowance Schedule-Garo Labour Office And Voted-Sixth-245 11,200 7,500 2,200 Voucher 4,36,366 4,15,466 4,25,166 Opening Of Sub-Schedule-Garo Divisional Offices. 7,70,374 7,23,474 11,200 33,500 2,200 7,59,174 **Total Object Head--** 1 : 7,70,374 Total Sub Head : 11,200 33,500 2,200 7,23,474 7,59,174 9,21,854 9,77,254 **Total Minor Head** 1: 9,88,454 11,200 53,200 2,200 53,200 2,200 9,77,254 11,200 9,21,854 **Total Sub Major Head** 1: 9,88,454 9,88,454 11,200 53,200 2,200 9,21,854 9,77,254 **Total Major Head** 2230: 9,77,254 Total of Month : 9,88,454 11,200 53,200 2,200 9,21,854 Month of Account: MAY/2023 **Deduction Amount** Categorised Plan/Non-Plan T.V. No. Type Major Sub Minor Sub Sub Object Head (as per A.G. A&E) Head Major Head Head Schme Sub

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong 89 Page No. Up to Accounting Month June of Financial Year 2023-2024 **Run Date :** 03/08/2023 **Demand** : 31 Labour, Employment and Skil Development Labour Department **Department :** Treasury William Nagar Treasury **D.D.O.** : 2200002 Deputy Labour Commissioner East Garo Hills Month of Account: MAY/2023 Deduction **Deduction Amount Net Amount** Gross Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) Amount Amount Schme Head Major Head Head Sub (A.G.)) (State) 8009 7610 -Head Head 001 2230 01 (02) District 0 (01) Salaries, Sumtuary Voted-Sixth-236 Voucher 74,556 0 0 0 74,556 74,556 Establishment Allowance Schedule-Garo Voted-Sixth-237 1,32,094 19.700 1,12,394 1,32,094 Voucher 0 0 Schedule-Garo **Total Object Head--** 1 : 2,06,650 0 19,700 0 1,86,950 2,06,650 02. Wages Voted-Sixth-240 Voucher 11,850 0 0 0 11,850 11,850 Schedule-Garo **Total Object Head--** 2 : 11,850 0 11,850 11,850 0 0 14. Rent, Rates And Voted-Sixth-642 Voucher 19,825 0 0 0 19,825 19,825 Schedule-Garo Taxes Total Object Head-- 14 : 19.825 0 19,825 0 0 19,825 2,38,325 **Total Sub Head :** 2,38,325 0 19,700 0 2,18,625 (04) Strengthening Of The0 (01) Salaries, Sumtuary Voted-Sixth-238 Voucher 4,36,366 2,200 4,25,166 7,500 4,15,466 11,200 Directorate District Allowance Schedule-Garo Labour Office And Voted-Sixth-301 Voucher 3,34,008 0 26,000 0 3,08,008 3,34,008 Opening Of Sub-Schedule-Garo Divisional Offices. **Total Object Head--** 1 : 7,70,374 11,200 33,500 2,200 7,23,474 7,59,174 7,70,374 33,500 7,23,474 7,59,174 Total Sub Head : 11,200 2,200 10,08,699 11,200 53,200 2,200 9,42,099 9,97,499 **Total Minor Head** 1: 10,08,699 11,200 2,200 9,42,099 9,97,499 **Total Sub Major Head** 1: 53,200 2230: 10,08,699 11,200 53,200 2,200 9,42,099 9,97,499 **Total Major Head** 9,97,499 **Total of Month** : 10,08,699 11,200 53,200 2,200 9,42,099

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong 90 Page No. Up to Accounting Month June of Financial Year 2023-2024 **Run Date :** 03/08/2023 **Demand** : Labour, Employment and Skil Development 31 Labour Department **Department :** Treasury William Nagar Treasury **D.D.O.** : 2200002 Deputy Labour Commissioner East Garo Hills Month of Account: JUN/2023 Deduction **Deduction Amount Net Amount** Gross Gross Categorised Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) Amount Amount Schme Head Major Head Head Sub (A.G.)) (State) 8009 7610 Head Head -001 2230 01 (02) District 0 (01) Salaries, Sumtuary Voted-Sixth-125 Voucher 74,556 0 0 0 74,556 74,556 Establishment Schedule-Garo Allowance Voted-Sixth-129 1,32,094 1,12,394 1,32,094 Voucher 0 19,700 0 Schedule-Garo Voted-Sixth-831 Voucher 10,160 0 0 0 10,160 10,160 Schedule-Garo Voted-Sixth-838 Voucher 17,660 0 0 0 17,660 17,660 Schedule-Garo 2,34,470 **Total Object Head--** 1 : 2,34,470 0 19.700 0 2,14,770 02. Wages Voted-Sixth-11,850 11,850 145 Voucher 0 0 0 11,850 Schedule-Garo 11,850 0 11,850 **Total Object Head--** 2 : 0 0 11,850 2,46,320 **Total Sub Head :** 0 19,700 0 2,26,620 2,46,320 (04) Strengthening Of The0 (01) Salaries, Sumtuary Voted-Sixth-122 3,34,008 Voucher 3,34,008 0 26,000 0 3,08,008 Directorate District Schedule-Garo Allowance Labour Office And Voted-Sixth-141 4,36,366 7,500 2,200 4,15,466 4,25,166 Voucher 11,200 Opening Of Sub-Schedule-Garo Divisional Offices. Voted-Sixth-834 46,500 0 0 46.500 46,500 0 Voucher Schedule-Garo Voted-Sixth-841 Voucher 58,960 0 0 0 58,960 58,960 Schedule-Garo 8,75,834 2,200 Total Object Head-- 1 : 11,200 33,500 8,28,934 8,64,634 **Total Sub Head :** 8,75,834 11,200 33,500 2,200 8,28,934 8,64,634 11,22,154 11,200 53,200 2,200 10,55,554 11,10,954 **Total Minor Head** 1: 11,22,154 11,200 53,200 10,55,554 11,10,954 2,200 **Total Sub Major Head** 1:

Voucher Wise Expenditure Report (for Reconcilation)

Up to Accounting Month June of Financial Year 2023-2024	The Office of the		it General (A&E) Meg llong	патауа		Page No. Run Date :	:	91 03/08/2023	
Demand : 31 Labour, Employment and Skil Develop	oment								
Department : Labour Department									
Treasury William Nagar Treasury									
D.D.O. : 2200002 Deputy Labour Commissioner East	Garo Hills								
Month of Account:JUN/2023Major Sub MinorSubSub Object Head	Categorised Plan/N	Non-Plan T	.V. No. Type	Gross	Deduction	Deduction A		Net Amount	Gross
Head Major Head Head Sub Head Head Head	Schme			Amount (State)	by DDO	(as per A.G. 8009	- 7610	(as per SOP)	Amount (A.G.))
2230 T	otal Major Head	2230:		11,22,154	11,200	53,200	2,200	10,55,554	11,10,954
Т	otal of Month :			11,22,154	11,200	53,200	2,200	10,55,554	11,10,954
Reconciliation Portion Internal Adjustment of A.G. Office:	otal of DDO 22	200002 :		31,19,307	33,600	1,59,600	6,600	29,19,507	30,85,707
Summary of DDO wise expenditure	DDO wise Total ((Original +R	econcilation+IA) :						30,85,707
2230 01 1 (02) District Establishment	0 (01) Salarie Allowance		Voted-Sixth-Schedule-Ga	ro					6,47,770
2230 01 1 (02) District Establishment	0 02. Wages		Voted-Sixth-Schedule-Ga	ro					35,130
2230 01 1 (02) District Establishment	0 14. Rent, R Taxes	ates And	Voted-Sixth-Schedule-Ga	ro					19,825
2230 01 1 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.			Voted-Sixth-Schedule-Ga	ro					23,82,982
									30,85,707

Voucher Wise Expenditure Report (for Reconcilation) The Office of the Accountant General (A&E) Meghalaya

							s of the Account	Shillong	ai (A x L)	megnalaya		D		92	,
T	4		ing Month June of F		al Waam 2022 2024		~					Page No.			
<u>Up</u>	10 A	ccount	ing Month June of F	Inancia	al Year 2023-2024							Run Date :		03/08/2023)
D	emar	nd :	31 Labour	Emplo	oyment and Skil Devel	lopment									
De	epart	ment :	Labour Depar	tment											
Tr	easu	ry	William Naga	r Treası	ury										
D.	D.O.	:	2200003 Vice	e- Princ	ipal Industrial Traini	ng Institute E.G.	.Н.								
Мо	nth o	of Acco	unt: APR/2023												
	Majo	r Head	Sub Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009	A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head						(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		8009	- 7610		(1100))
2230	03		(01) Industrial Training Inst.(Introduction Of New		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	147	Voucher	41,671	1,000	0	0	40,671	40,671
			Trade)				Voted-Sixth- Schedule-Garo	148	Voucher	5,35,139	2,000	46,930	0	4,86,209	5,33,139
							Voted-Sixth- Schedule-Garo	538	Voucher	50,000	0	0	0	50,000	50,000
						Total Object H	Head 1 :			6,26,810	3,000	46,930	0	5,76,880	6,23,810
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	361	Voucher	13,200	0	0	0	13,200	13,200
					Allowances		Voted-Sixth- Schedule-Garo	362	Voucher	64,480	0	0	0	64,480	64,480
							Voted-Sixth- Schedule-Garo	539	Voucher	4,400	0	0	0	4,400	4,400
						Total Object H	Iead 11 :			82,080	0	0	0	82,080	82,080
						Total Sub Hea	d:			7,08,890	3,000	46,930	0	6,58,960	7,05,890
						Total Minor H	lead 3 :			7,08,890	3,000	46,930	0	6,58,960	7,05,890
						Total Sub Maj	jor Head 3 :			7,08,890	3,000	46,930	0	6,58,960	7,05,890
						Total Major H	lead 2230 :			7,08,890	3,000	46,930	0	6,58,960	7,05,890
						Total of Mont	h :			7,08,890	3,000	46,930	0	6,58,960	7,05,890
Мо	nth o	of Acco	unt: MAY/2023							~				NT / A /	
		r Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong 93 Page No. Up to Accounting Month June of Financial Year 2023-2024 **Run Date :** 03/08/2023 **Demand :** Labour, Employment and Skil Development 31 **Department :** Labour Department Treasury William Nagar Treasury 2200003 Vice- Principal Industrial Training Institute E.G.H. **D.D.O.** : Month of Account: MAY/2023 Deduction **Deduction Amount Net Amount** Gross Gross Categorised Plan/Non-Plan Major Sub Minor Sub Sub Object Head T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) Amount Amount Schme Head Major Head Head Sub (A.G.)) (State) 8009 7610 Head Head -03 003 2230 (01) Industrial Training 2 (01) Salaries, Sumtuary Voted-Sixth-123 Voucher 5,833 0 0 0 5,833 5,833 Inst.(Introduction Of New Schedule-Garo Allowance Trade) Voted-Sixth-124 0 40,671 Voucher 41,671 1.000 0 40.671 Schedule-Garo Voted-Sixth-130 Voucher 5,35,139 2,000 52,930 0 4,80,209 5,33,139 Schedule-Garo Voted-Sixth-389 Voucher 25,000 0 0 0 25,000 25,000 Schedule-Garo Voted-Sixth-0 464 Voucher 25,000 0 0 25,000 25,000 Schedule-Garo 6,32,643 52,930 5,76,713 3,000 0 6,29,643 **Total Object Head--** 1 : 02. Wages Voted-Sixth-465 Voucher 4,000 0 0 4,000 4,000 0 Schedule-Garo Voted-Sixth-466 Voucher 5,000 0 0 5,000 5,000 0 Schedule-Garo Voted-Sixth-467 Voucher 27,432 0 0 0 27,432 27,432 Schedule-Garo 36,432 0 36,432 0 0 36,432 **Total Object Head--** 2 : (11) Travel Expenses, Voted-Sixth-579 Voucher 6,600 0 0 0 6,600 6,600 Schedule-Garo Conveyance Allowances Voted-Sixth-581 8,800 0 8,800 Voucher 0 0 8,800 Schedule-Garo 15,400 Total Object Head-- 11 : 15,400 0 0 0 15,400 6,84,475 52,930 6,81,475 **Total Sub Head :** 3,000 0 6,28,545 Voted-Sixth-594 85,000 0 85,000 85,000 (06) Electrical Energy 0 (13) Office Expenses Voucher 0 0 Supply For I.T.I. Shillong-Schedule-Garo **Total Object Head--** 13 :

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

					The Office	of the Account	tant Gene	eral (A&E)	Meghalaya					
						S	hillong				Page No.		94	
Ac	counti	ng Month June of F	inancia	ll Year <u>2023-2024</u>							Run Date :		03/08/2023	
nano	d :	31 Labour,	Emplo	yment and Skil Deve	lopment									
artn	nent :	Labour Depar	tment											
sur	y	William Nagar	• Treasu	ry										
0. :		2200003 Vice	- Princi	pal Industrial Traini	ng Institute E.G.	H.								
h of	Acco	unt: MAY/2023												
				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре					Net Amount (as per SOP)	Gross Amount
ijor ead	Head	Head	Sub Head		Schme				(State)	~J J				(A.G.))
	0.2	(06) Electrical Energy	0	(12) Office Expenses					85.000	0	0	0	85 000	85,000
ľ				(13) Office Expenses	Total Sub Hea	d •			,	-	-		,	85,000
	Ĺ								,		-		,	7,66,475
L														7,66,475
					Ť					,				7,66,475
					•						· · · · · · · · · · · · · · · · · · ·			7,66,475
h of	Acco	unt: JUN/2023							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		02,900	•	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
ıb I	Minor	Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
ad	iicau	IIcau	Head		Schnie				(State)	-	8009	- 7610	-	(A.G.))
(2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	127	Voucher	5,76,810	3,000	55,930	0	5,17,880	5,73,810
		Trade)				Voted-Sixth- Schedule-Garo	314	Voucher	75,000	0	0	0	75,000	75,000
						Voted-Sixth- Schedule-Garo	623	Voucher	79,740	0	0	0	79,740	79,740
					Total Object H	lead 1 :			7,31,550	3,000	55,930	0	6,72,620	7,28,550
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	933	Voucher	8,800	0	0	0	8,800	8,800
				Allowances	Total Object H	lead 11 :			8,800	0	0	0	8,800	8,800
					Total Sub Hea				7,40,350	3,000	55,930			7,37,350
	h of h of h of	h of Accor b Minor jor Head ad	hand : 31 Labour, artment : Labour Depar sury William Nagar O. : 2200003 Vice h of Account: MAY/2023 ib Minor Sub jor Head Head ad 003 (06) Electrical Energy Supply For I.T.I. Shillong- h of Account: JUN/2023 ib Minor Sub jor Head Head ad	nand : 31 Labour, Employ artment : Labour Department sury William Nagar Treasu O. : 2200003 Vice- Princi h of Account: MAY/2023 ib Minor Sub Sub ad Good (06) Electrical Energy 0 Supply For I.T.I. Shillong- 003 (06) Electrical Energy 0 Supply For I.T.I. Shillong- h of Account: JUN/2023 JUN/2023 b Minor Sub Sub jor Head Head Sub d 003 (01) Industrial Training 2 Sub 003 (01) Industrial Training 2 Sub 003 (01) Industrial Training 2 Sub	artment : Labour Department sury William Nagar Treasury O. : 2200003 Vice- Principal Industrial Traini h of Account: MAY/2023 ab Minor Sub Sub Object Head jor Head Head Sub d 003 (06) Electrical Energy 0 Supply For I.T.I. Shillong- (13) Office Expenses h of Account: JUN/2023 (13) Office Expenses b Minor Sub Sub Sub jor Head Head Sub oo3 (01) Industrial Training 2 Inst.(Introduction Of New Trade) (01) Salaries, Sumtuary Allowance (03 (01) Industrial Training 2 (11) Travel Expenses, (11) Travel Expenses,	Accounting Month June of Financial Year 2023-2024 and : 31 Labour, Employment and Skil Development rtment : Labour Department sury William Nagar Treasury O. : 2200003 Vice- Principal Industrial Training Institute E.G. h of Account: MAY/2023 b Minor Sub Sub Object Head Sub ad Bead Sub Head 003 006 Electrical Energy 0 (13) Office Expenses Supply For I.T.I. Shillong- 103 006 Electrical Energy 0 (13) Office Expenses Total Sub Maj Total Sub Maj Total Minor H Total Of Mont h of Account: JUN/2023 b Minor Sub Sub Sub Object Head Sub Head 103 001 Industrial Training 2 103 001 Industrial Training 2 104 104 107 New Trade) 003 011 Industrial Training 2 104 104 107 New Trade 105 104 107	S Accounting Month June of Financial Year 2023-2024 nand : 31 Labour, Employment and Skil Development artment : sury William Nagar Treasury O. : 2200003 Vice- Principal Industrial Training Institute E.G.H. h of Account: MAY/2023 ub Minor Sub Sub jor Head Head Sub d003 [06] Electrical Energy 0 (13) Office Expenses Total Sub Head : Total Sub Major Head 3 : Total Major Head 2230 : Total Major Head 2230 : Total of Month : h of Account: JUN/2023 ub Minor Sub Sub jor Head Head Sub Job Minor Sub jor Head Head Sub d01 Industrial Training 2 (01) salaries, Sumtuary Voted-Sixth-Schedule-Garo voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo (11) Travel Expenses, Conveyance Voted-Sixth-Schedule-Garo	Shillong Accounting Month June of Financial Year 2023-2024 Tand : 31 Labour, Employment and Skil Development Intment : Labour Department Sury William Nagar Treasury O. : 2200003 Vice- Principal Industrial Training Institute E.G.H. h of Account: MAY/2023 bb Minor Sub Sub Object Head Sub Mead O O O O O O O O O O O O O O O O O O	Shillong Accounting Month June of Financial Year 2023-2024 nand : 31 Labour, Employment and Skil Development nrtment : Labour Department sury William Nagar Treasury O.: 2200003 Vice- Principal Industrial Training Institute E.G.H. h of Account: MAY/2023 bh Minor Sub Head Sub Sub Head Categorised Schme Plan/Non-Plan T.V. No. Type 03 (0) Electrical Energy Supply For 1.1.1. Shillong- (13) Office Expenses Total Sub Head : Total Sub Head 3 : Total Sub Major Head 3 : Total Sub Major Head 2.2.30 : Total Sub Major Head 2.2.30 : Total Major Head 2.2.30 : Total Sub Major Head 2.2.30 : Total Of Month : None Sub Supply For 1.1.1. Shillong 2 Minor Sub Sub Sub Sub Head Categorised Sub Plan Plan/Non-Plan T.V. No. Type Total Sub Major Head 2.2.30 : Total Of Month : Notel	Accounting Month June of Financial Year 2023-2024 tand : 31 Labour, Employment and Skil Development tritment : Labour Department sury William Nagar Treasury O. : 2200003 Vice- Principal Industrial Training Institute E.G.H. h of Account: MAY/2023 th Minor Sub Sub Object Head Sub Head Of Distribution Sub Head Of Distribution Sub Sub Object Head Sub Head Of Distribution Sub Sub Object Head Sub Head Of Distribution Sub Sub Object Head Sub Head : 85,000 Supply For LT.L.Shillong: Total Sub Head : 7,69,475 Total Sub Major Head 3 : 7,69,475 Total Major Head 3 : 7,69,475 Total Major Head 3 : 7,69,475 Total Sub Major Head 3 : 7,69,475 Total Sub Major Head 3 : 7,69,475 Total Of Month : 7,99,475 Total Of Month : 7,99,475 Amount (State) Of Or Count: JUN/2023 Of Of Idential Training 2 Note Stitub State Sub Object Head Sub Object Head Sub Major Head 3 : 7,69,475 Total Of Month : 127 Voucher 5,76,810 Schmel Head Of Of Object Head Sub Sub Object Head Sub Major Head Sub State Sub Object Head Sub Major Head - 2230 : 7,69,475 Total Of Month : 7,99,475 Converse Sub Sub Object Head Sub Object Head Sub Major Head 3 : 7,69,475 Total Of Month : 7,99,475 Total Of Month : 127 Voucher 5,76,810 Schmel Caro Schmel Sub Sub Sub Sub Mayaree Sub	Shilling Accounting Month June of Financial Year 2023-2024 and : 31 Labour, Employment and Skil Development writeent : Labour, Employment and Skil Development writeent : Labour, Employment and Skil Development sury William Nagar Treasury O.: 200003 Vice-Principal Industrial Training Institute E.G.H. h Minor Sub	Shillong Page No. Run Date : Accounting Month June of Financial Year 2023-2024 Run Date : Run Date : and : 31 Labour, Employment and Skil Development Intrament : Labour Department Support State Principal Industrial Training Institute E.G.H. hold State Object Head Categorised Plan/Non-Plan T.V. No. Type Cross Deduction Amount (State) Deduction Amount (State) Deduction Amount (State) Beduction Amount (State) Beduction Amount (State) Beduction Amount (State) Beduction Amount (State) Deduction Amount (State) Deduction Amount (State) Deduction Amount (State) Beduction Amount (State) Beduction Amount (State) Beduction Amount (State) Deduction Amount (State)	Shilling Page N. Run Date : and : 31 Labour, Employment and Skill Development urturent : Labour Department Supply Mith Jauger Treasury William Nager Treasury O.: 220003 Vice- Principal Industrial Training Institute E.G.H. bit Account: MAY/2023 MAY/2023 Optimized May Plan Non-Plan T.V. No. Type Gross Supply ForTI.I. Sullong: Bedruction Amount Caser A.G. A&EE MOVING Sub Object Head Sub Head : 7.04 Sub Online I: 7.09475 3.000 62.230 Optimized Training Institute E.G.H. Notal Sub Head : 85.000 0 0 Optimized Sub Object Head Sub Bead : 7.04 Sub Object Head Si: 0 0 Optimized Training Institute E.G.H. Total Sub May Freed Si: 7.04 Sub Object I Caser Sub Object I Caser Sub Object I Caser Sub Object I Cas	Shilling Page No. Page No. <t< td=""></t<>

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya		
Shillong	Page No.	95
Up to Accounting Month June of Financial Year 2023-2024	Run Date :	03/08/2023
Demand : 31 Labour, Employment and Skil Development		
Department : Labour Department		
Treasury William Nagar Treasury		
D.D.O.: 2200003 Vice- Principal Industrial Training Institute E.G.H.		
Month of Account: JUN/2023		
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Deduction Head Major Sub Minor Sub Sub Sub Sub Schwa Plan/Non-Plan T.V. No. Type Gross Deduction	Deduction Amount (as per A.G. A&E)	Net AmountGross(as per SOP)Amount
Head Major HeadSubSchmeAmountby DDOHeadHeadSchme(State)	(as per A.G. A&E) 8009 - 7610	- (A.G.))
	55,930 0	6,81,420 7,37,350
	,	
Total Sub Major Head 3 : 7,40,350 3,000		, , , , , ,
Total Major Head 2230 : 7,40,350 3,000		-)-)
Total of Month : 7,40,350 3,000	55,930 0	
Total of DDO 2200003 : 22,18,715 9,000	1,55,790 0	20,53,925 22,09,715
Reconciliation Portion		
Internal Adjustment of A.G. Office:		
DDO wise Total (Original +Reconcilation+IA):		22,09,715
Summary of DDO wise expenditure		
2230 03 3 (01) Industrial Training Inst.(Introduction Of New Trade) 2 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance		19,82,003
2230 03 3 (01) Industrial Training Inst.(Introduction Of 2 02. Wages Voted-Sixth-Schedule-Garo New Trade)		36,432
2230 03 3 (01) Industrial Training Inst.(Introduction Of New Trade) 2 (11) Travel Expenses, Voted-Sixth-Schedule-Garo Conveyance Allowances		1,06,280
2230 03 3 (06) Electrical Energy Supply For I.T.I. 0 (13) Office Expenses Voted-Sixth-Schedule-Garo Shillong- 0 (13) Office Expenses Voted-Sixth-Schedule-Garo		85,000
		22,09,715

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The Office of the Accountant General (A&E) Meghalaya

Shillong 96 Page No. Up to Accounting Month June of Financial Year 2023-2024 **Run Date :** 03/08/2023 **Demand** : Labour, Employment and Skil Development 31 **Department :** Labour Department Treasury Nongpoh Treasury **D.D.O.** : 2200001 Employment Officer District Employment Exchange Nongpoh Month of Account: APR/2023 Deduction **Deduction Amount** Net Amount Gross Gross Categorised Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) Amount Amount Head Major Head Head Schme Sub (State) (A.G.)) 8009 7610 -Head Head 02 004 2230 (01) Establishment Of 0 (01) Salaries, Sumtuary Voted-Sixth-128 Voucher 52,364 0 0 0 52,364 52,364 Employment Market Schedule-Khasi Allowance Information Unit In **Total Object Head--** 1 : 52,364 0 0 0 52,364 52,364 Employment Exchanges-52,364 0 0 52,364 52,364 **Total Sub Head :** 0 52,364 0 0 0 52,364 52,364 **Total Minor Head** 4: (02) Employment 0 (01) Salaries, Sumtuary Voted-Sixth-130 101 Voucher 0 8,000 1,58,927 1,58,927 0 1,50,927 Exchanges At Allowance Schedule-Khasi Jowai/Shillong/Sohra/Non Total Object Head-- 1 : 1,58,927 1,50,927 0 8,000 0 1,58,927 gpoh/Tura/Baghmara. 1,58,927 **Total Sub Head :** 1,58,927 1,50,927 0 8,000 0 **Total Minor Head** 101: 1,58,927 0 8,000 0 1,50,927 1,58,927 2,11,291 0 8.000 0 2,03,291 2,11,291 **Total Sub Major Head** 2: 2,11,291 0 8,000 0 2,03,291 2,11,291 2230: **Total Major Head** Total of Month : 2,11,291 0 8,000 0 2,03,291 2,11,291 Month of Account: MAY/2023 Deduction Gross **Deduction Amount Net Amount** Gross Sub Object Head Major Sub Minor Sub Categorised Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) Amount Amount Head Major Head Head Sub Schme (A.G.)) (State) Head 8009 7610 Head -2230 02 004 (01) Establishment Of 0 (01) Salaries, Sumtuary Voted-Sixth-192 52.364 0 0 Voucher 0 52,364 52,364 Allowance Employment Market Schedule-Khasi Information Unit In Voted-Sixth-354 Voucher 2,17,488 0 20,000 0 1,97,488 2,17,488 Employment Exchanges-Schedule-Khasi

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<u>Up</u>	to Ac	counti	ng Month June of I	inancia	hl Year 2023-2024	The Office	of the Accoun	tant Gen Shillong	eral (A&E)	Meghalaya		Page No. Run Date :		97 03/08/2023	
D	eman	d :	31 Labour	, Emplo	yment and Skil Deve	lopment									
De	partn	nent :	Labour Depar	tment											
Tr	easur	·y	Nongpoh Trea	sury											
D.	D.O. :	:	2200001 Em	oloymer	nt Officer District Em	ployment Excha	nge Nongpoh								
Mo	nth of	f Acco	unt: MAY/2023												
Major Head N				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction An (as per A.G. A		Net Amount (as per SOP)	Gross Amount
	Head	IICuu		Head		Semme				(State)		8009	- 7610		(A.G.))
2230	02	ĺ	Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	373	Voucher	17,708	0	0	0	17,708	17,708
			Information Unit In Employment Exchanges-			Total Object H	lead 1 :			2,87,560	0	20,000	0	2,67,560	2,87,560
						Total Sub Hea	d :			2,87,560	0	20,000	0	2,67,560	2,87,560
		-				Total Minor H	ead 4 :			2,87,560	0	20,000	0	2,67,560	2,87,560
		ļ	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nor	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	193	Voucher	1,58,927	0	8,000	0	1,50,927	1,58,927
			gpoh/Tura/Baghmara.	L		Total Object H	lead 1 :			1,58,927	0	8,000	0	1,50,927	1,58,927
					02. Wages		Voted-Sixth- Schedule-Khasi	495	Voucher	16,000	0	0	0	16,000	16,000
						Total Object H	lead 2 :			16,000	0	0	0	16,000	16,000
						Total Sub Hea	d :			1,74,927	0	8,000	0	1,66,927	1,74,927
						Total Minor H	ead 101 :			1,74,927	0	8,000	0	1,66,927	1,74,927
						Total Sub Maj	or Head 2 :			4,62,487	0	28,000	0	4,34,487	4,62,487
						Total Major H	ead 2230:			4,62,487	0	28,000	0	4,34,487	4,62,487
						Total of Montl	1:			4,62,487	0	28,000	0	4,34,487	4,62,487
Major Head N	Sub 1	Minor		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Ar (as per A.G. 2 8009		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong 98 Page No. Up to Accounting Month June of Financial Year 2023-2024 **Run Date :** 03/08/2023 **Demand** : Labour, Employment and Skil Development 31 Labour Department **Department :** Treasury Nongpoh Treasury **D.D.O.** : 2200001 Employment Officer District Employment Exchange Nongpoh Month of Account: JUN/2023 Deduction **Deduction Amount** Net Amount Gross Gross Plan/Non-Plan T.V. No. Type Major Sub Minor Sub Sub Object Head Categorised by DDO (as per A.G. A&E) (as per SOP) Amount Amount Head Major Head Head Schme Sub (A.G.)) (State) 8009 7610 Head Head -02 004 2230 (01) Establishment Of 0 (01) Salaries, Sumtuary Voted-Sixth-177 Voucher 1,08,744 0 10,000 98,744 1,08,744 0 Employment Market Allowance Schedule-Khasi Information Unit In Voted-Sixth-182 52,798 0 0 52.798 52,798 Voucher 0 Employment Exchanges-Schedule-Khasi 1,61,542 1,51,542 **Total Object Head--** 1 : 0 10,000 0 1,61,542 **Total Sub Head :** 1,61,542 0 10,000 0 1,51,542 1,61,542 1,61,542 10.000 0 1,51,542 1,61,542 0 4: **Total Minor Head** 0 (01) Salaries, Sumtuary Voted-Sixth-1,58,927 101 (02) Employment 181 Voucher 1,58,927 0 8,000 0 1,50,927 Exchanges At Allowance Schedule-Khasi Jowai/Shillong/Sohra/Non **Total Object Head--** 1 : 1,58,927 0 8.000 0 1,50,927 1,58,927 gpoh/Tura/Baghmara. **Total Sub Head :** 1,58,927 8,000 1,50,927 1,58,927 0 0 1,58,927 1,50,927 1,58,927 101 : 0 8,000 0 **Total Minor Head** 3,20,469 0 18,000 0 3,02,469 3,20,469 **Total Sub Major Head** 2: **Total Major Head** 2230: 3,20,469 0 18,000 0 3,02,469 3,20,469 3,02,469 3,20,469 **Total of Month** : 3,20,469 0 18,000 0 54,000 9,40,247 9,94,247 2200001: 9,94,247 0 0 **Total of DDO Reconciliation Portion** Internal Adjustment of A.G. Office: 9,94,247 DDO wise Total (Original +Reconcilation+IA): Summary of DDO wise expenditure

Report ID :CP9REP220	The C	(for Reco	spenditure Report oncilation) t General (A&E) Meghalaya		
Up to Accounting Month June of Financial Year 2023-202			long	Page No. Run Date :	99 03/08/2023
Demand : 31 Labour, Employment and Skil D	evelopment				
Department : Labour Department					
Treasury Nongpoh Treasury					
D.D.O. : 2200001 Employment Officer District	Employment	Exchange Nongpoh			
Summary of DDO wise expenditure					
2230 02 4 (01) Establishment Of Employment Mark Information Unit In Employment Exchar		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		5,01,466
2230 02 101 (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Bag	0 hmara	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		4,76,781
2230 02 101 (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Bag	0 hmara	02. Wages	Voted-Sixth-Schedule-Khasi		16,000
					9,94,247

Voucher Wise Expenditure Report (for Reconcilation)

				The Office	of the Account	tant Gen	eral (A&E)) Meghalaya					
					S	Shillong				Page No.		100)
Up to Accou	nting Month June of l	Financi	al Year <u>2023-2024</u>							Run Date :		03/08/2023	3
Demand :	31 Labour	, Emplo	oyment and Skil Devel	lopment									
Departmer	t: Labour Depa	rtment											
Treasury	Nongpoh Trea	asury											
D.D.O. :			pal Industrial Training	g Institute (Lbe)	Nongpoh Ri-Bhoi	Dist.							
	ccount: APR/2023												
Major Sub Mir Head Major He	nor Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Head	au meau	Head		Semme				(State)	-	8009	- 7610	_	(A.G.))
2230 03 003	(05) Setting Of New I.T.I	. 3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	131	Voucher	5,77,656	0	56,500	0	5,21,156	5,77,656
				Total Object H	lead 1 :			5,77,656	0	56,500	0	5,21,156	5,77,656
				Total Sub Hea	d :			5,77,656	0	56,500	0	5,21,156	5,77,656
				Total Minor H	ead 3:			5,77,656	0	56,500	0	5,21,156	5,77,656
				Total Sub Maj	or Head 3 :			5,77,656	0	56,500	0	5,21,156	5,77,656
				Total Major H	ead 2230:			5,77,656	0	56,500	0	5,21,156	5,77,656
				Total of Month	ı :			5,77,656	0	56,500	0	5,21,156	5,77,656
Month of Ad Major Sub Min Head Major He Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230 03 003	(05) Setting Of New I.T.I	. 3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	353	Voucher	5,77,656	0	56,500	0	5,21,156	5,77,656
				Total Object H	lead 1 :			5,77,656	0	56,500	0	5,21,156	5,77,656
				Total Sub Hea	d :			5,77,656	0	56,500	0	5,21,156	5,77,656
				Total Minor H	ead 3:			5,77,656	0	56,500	0	5,21,156	5,77,656
				Total Sub Maj	or Head 3 :			5,77,656	0	56,500	0	5,21,156	5,77,656
				Total Major H	ead 2230:			5,77,656	0	56,500	0	5,21,156	5,77,656

Voucher Wise Expenditure Report (for Reconcilation)

				The Office	e of the Accoun		eral (A&E)	Meghalaya					
					S	Shillong				Page No.		101	
Up to Account	ing Month June of	Financia	al Year 2023-2024							Run Date :		03/08/2023	
Demand :	31 Labou	r, Emplo	yment and Skil Devel	lopment									
Department :	Labour Depa	rtment											
Treasury	Nongpoh Tre	asury											
	2200002 Vie	e Princi	pal Industrial Training	g Institute (Lbe)	Nongpoh Ri-Bhoi	Dist.							
Month of Acco	unt: MAY/2023												
Major Sub Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction An (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Major Head Head	Head	Sub Head		Schme				(State)	~; c	-	· 7610	(F)	(A.G.))
				Total of Mont	h :			5,77,656	0	56,500	0	5,21,156	5,77,656
Month of Acco	unt: JUN/2023												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction An (as per A.G.)		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2230 03 003	(05) Setting Of New I.T.	I. 3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	349	Voucher	5,77,656	0	56,500	0	5,21,156	5,77,656
					Voted-Sixth- Schedule-Khasi	553	Voucher	78,800	0	0	0	78,800	78,800
					Voted-Sixth- Schedule-Khasi	822	Voucher	75,000	0	0	0	75,000	75,000
				Total Object H	Head 1 :			7,31,456	0	56,500	0	6,74,956	7,31,456
				Total Sub Hea	nd :			7,31,456	0	56,500	0	6,74,956	7,31,456
				Total Minor H	Iead 3 :			7,31,456	0	56,500	0	6,74,956	7,31,456
				Total Sub Maj	jor Head 3 :			7,31,456	0	56,500	0	6,74,956	7,31,456
				Total Major H	lead 2230 :			7,31,456	0	56,500	0	6,74,956	7,31,456
				Total of Mont	h :			7,31,456	0	56,500	0	6,74,956	7,31,456
				Total of DDO	2200002:			18,86,768	0	1,69,500	0	17,17,268	18,86,768
Reconciliation													
Internal Adjust	ment of A.G. Office	•											

Report ID :CP9R	(In Accoleration)			
Up to Accounti	The Office of the Accountant General (A&E) Meghalaya Shillong ng Month June of Financial Year 2023-2024	Page No. Run Date :	102 03/08/2023	
Demand :	31 Labour, Employment and Skil Development	Kun Date .	03/06/2023	
Department :	Labour Department			
Treasury	Nongpoh Treasury			
D.D.O. :	2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh Ri-Bhoi Dist.			
Summary of DD	DDO wise Total (Original +Reconcilation+IA):		18,80	6,768
2230 03 3	(05) Setting Of New I.T.I.3(01) Salaries, SumtuaryVoted-Sixth-Schedule-Khasi Allowance		18,80	6,768
			18,80	6,768

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong 103 Page No. Up to Accounting Month June of Financial Year 2023-2024 **Run Date :** 03/08/2023 **Demand** : Labour, Employment and Skil Development 31 **Department :** Labour Department Treasury Nongpoh Treasury **D.D.O.** : 2200003 Deputy Labour Commissioner Nongpoh Month of Account: APR/2023 Deduction **Deduction Amount** Net Amount Gross Gross Categorised Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) Amount Amount Schme Head Major Head Head Sub (A.G.)) (State) 8009 7610 -Head Head 001 2230 01 (02) District 0 (01) Salaries, Sumtuary Voted-Sixth-138 Voucher 1,04,873 0 5,000 0 99.873 1,04,873 Establishment Schedule-Khasi Allowance Voted-Sixth-140 70.716 0 0 70.716 70,716 Voucher 0 Schedule-Khasi 1,75,589 1,75,589 **Total Object Head--** 1 : 0 5,000 0 1,70,589 **Total Sub Head** : 1,75,589 0 5,000 0 1,70,589 1,75,589 (01) Salaries, Sumtuary Voted-Sixth-134 13,000 4,58,287 (04) Strengthening Of The0 Voucher 4,71,287 0 0 4,71,287 Directorate District Allowance Schedule-Khasi Labour Office And Voted-Sixth-139 3,25,994 10,000 2,200 3,13,794 3,25,994 Voucher 0 Opening Of Sub-Schedule-Khasi Divisional Offices. **Total Object Head--** 1 : 7,97,281 7,72,081 0 23,000 2,200 7,97,281 **Total Sub Head :** 7,97,281 0 23,000 2,200 7,72,081 7,97,281 9,72,870 28,000 9,42,670 9,72,870 1: 0 2,200 Total Minor Head 9,72,870 0 28,000 2,200 9,42,670 9,72,870 **Total Sub Major Head** 1: 9,72,870 2230: 28,000 2,200 9,42,670 9,72,870 0 **Total Major Head** 9,72,870 Total of Month : 9,72,870 0 28,000 2,200 9,42,670 Month of Account: MAY/2023 Deduction **Deduction Amount** Net Amount Gross Gross Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type Categorised (as per A.G. A&E) Amount by DDO (as per SOP) Amount Head Major Head Head Schme Sub (State) (A.G.)) 8009 7610 Head Head -(02) District 001 0 2230 01 (01) Salaries, Sumtuary Voted-Sixth-188 Voucher 1,04,873 0 5.000 0 99.873 1,04,873 Establishment Allowance Schedule-Khasi

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong 104 Page No. Up to Accounting Month June of Financial Year 2023-2024 **Run Date :** 03/08/2023 **Demand** : Labour, Employment and Skil Development 31 Labour Department **Department :** Treasury Nongpoh Treasury **D.D.O.** : 2200003 Deputy Labour Commissioner Nongpoh Month of Account: MAY/2023 Deduction **Deduction Amount Net Amount** Gross Gross Categorised Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) Amount Amount Schme Head Major Head Head Sub (A.G.)) (State) 8009 7610 -Head Head 001 2230 01 (02) District 0 (01) Salaries, Sumtuary Voted-Sixth-2 70,716 0 0 0 70,716 70,716 Voucher Establishment Schedule-Khasi Allowance **Total Object Head--** 1 : 1,75,589 0 5,000 0 1,70,589 1,75,589 1,75,589 **Total Sub Head :** 0 5,000 0 1,70,589 1,75,589 (04) Strengthening Of The0 Voted-Sixth-(01) Salaries, Sumtuary 191 Voucher 4,71,287 13,000 0 4,71,287 0 4,58,287 Directorate District Allowance Schedule-Khasi Labour Office And Voted-Sixth-3,25,994 3 Voucher 3,25,994 0 15,000 2,200 3,08,794 Opening Of Sub-Schedule-Khasi Divisional Offices. **Total Object Head--** 1 : 7,97,281 0 28,000 2,200 7,67,081 7,97,281 02. Wages Voted-Sixth-414 Voucher 28,980 0 0 0 28,980 28,980 Schedule-Khasi Voted-Sixth-555 0 23,280 23,280 Voucher 23,280 0 0 Schedule-Khasi Total Object Head-- 2 : 52,260 0 0 0 52,260 52,260 8,49,541 Total Sub Head : 8,49,541 0 28,000 2,200 8,19,341 10,25,130 9,89,930 10,25,130 **Total Minor Head** 1: 0 33,000 2,200 33,000 2,200 10,25,130 10,25,130 9,89,930 **Total Sub Major Head** 1: 0 10,25,130 33,000 2,200 9,89,930 10,25,130 **Total Major Head** 2230: 0 Total of Month : 10,25,130 33,000 2,200 9,89,930 10,25,130 0 Month of Account: JUN/2023 **Deduction Amount** Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Major Sub Minor Sub (as per A.G. A&E) Head Major Head Head Schme Sub

Voucher Wise Expenditure Report (for Reconcilation) The Office of the Accountant General (A&E) Meghalaya

							e of the Account	Shillong	(1001)			Page No.		105	5
<u>Up</u>	to Ac	counti	ing Month June of Fin	nancia	al Year 2023-2024							Run Date	:	03/08/2023	3
D	eman	nd :	31 Labour, E	Emplo	yment and Skil Deve	lopment									
D	epart	ment :	Labour Departn	nent											
	reasu		Nongpoh Treasu												
:	D.O.	•			our Commissioner N	ongnoh									
			unt: JUN/2023	y Luo											
Major	Sub	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		Schine				(State)	·	8009	- 7610	· •	(A.G.))
2230	01		(02) District 0 Establishment		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	176	Voucher	1,04,873	0	5,000	0	99,873	1,04,873
							Voted-Sixth- Schedule-Khasi	178	Voucher	70,716	0	0	0	70,716	70,716
							Voted-Sixth- Schedule-Khasi	824	Voucher	9,420	0	0	0	9,420	9,420
						Total Object I	Head 1 :			1,85,009	0	5,000	0	1,80,009	1,85,009
					02. Wages		Voted-Sixth- Schedule-Khasi	629	Voucher	35,130	0	0	0	35,130	35,130
						Total Object I	Head 2 :			35,130	0	0	0	35,130	35,130
						Total Sub Hea	ad :			2,20,139	0	5,000	0	2,15,139	2,20,139
			(04) Strengthening Of The0 Directorate District		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	179	Voucher	1,21,416	0	15,000	0	1,06,416	1,21,416
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	180	Voucher	4,71,287	0	13,000	0	4,58,287	4,71,287
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	512	Voucher	9,000	0	0	0	9,000	9,000
							Voted-Sixth- Schedule-Khasi	513	Voucher	2,04,578	0	0	2,200	2,02,378	2,04,578
							Voted-Sixth- Schedule-Khasi	821	Voucher	63,840	0	0	0	63,840	63,840
						Total Object I	Head 1 :			8,70,121	0	28,000	2,200	8,39,921	8,70,121
					02. Wages		Voted-Sixth- Schedule-Khasi	619	Voucher	15,000	0	0	0	15,000	15,000
							Voted-Sixth- Schedule-Khasi	631	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2 :								

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

					The Office			eral (A&E) Meghalaya						
						S	Shillong				Page No.		10	6	
to Ac	counti	ng Month June of F	inancia	al Year 2023-2024							Run Date	:	03/08/202	3	
eman	ld :	31 Labour,	Emplo	yment and Skil Deve	lopment										
partr	ment :	Labour Depar	tment												
easur	ry	Nongpoh Treas	sury												
D.O.	:	2200003 Depu	uty Lab	our Commissioner N	ongpoh										
nth of	f Acco	int: JUN/2023													
				Object Head		l Plan/Non-Plan	T.V. No.	Туре	Gross	Deduction			Net Amount	Gross	
		Head			Schme				(State)	by DDO	(as per A.G 8009	-	(as per SOF)	Amount (A.G.))	
				1											
01			0	02. Wages					,				,	26,850	
		Labour Office And		(13) Office Expenses		Voted-Sixth- Schedule-Khasi	622	Voucher	9,852	0	0	0	9,852	9,852	
]	Divisional Offices.			Total Object	Head 13 :			9,852	0	0	0	9,852	9,852	
					Total Sub H	ead :			9,06,823	0	28,000	2,200	8,76,623	9,06,823	
					Total Minor	Head 1 :			11,26,962	0	33,000	2,200	10,91,762	11,26,962	
					Total Sub M	ajor Head 1 :			11,26,962	0	33,000	2,200	10,91,762	11,26,962	
					Total Major	Head 2230 :			11,26,962	0	33,000	2,200	10,91,762	11,26,962	
					Total of Mor	nth :			11,26,962	0	33,000	2,200	10,91,762	11,26,962	
					Total of DDO	2 200003 :			31,24,962	0	94,000	6,600	30,24,362	31,24,962	
oncil	liation	Portion													
rnal 4	Adjusti	nent of A.G. Office:													
					DDO w	rise Total (Original	+Reconcil	ation+IA) :						31,24,962	
nary	of DD	O wise expenditure	<u>e</u>												
01	1	(02) District Estab	olishme	ent			ary Voted	l-Sixth-Sched	lule-Khasi					5,36,187	
01	1	(02) District Estab	lishme	ent	0 0	2. Wages	Voted	l-Sixth-Sched	lule-Khasi					35,130	
01	1						ary Voted	I-Sixth-Sched	ule-Khasi					24,64,683	
	eman parti easu D.O. nth o Sub Iajon Head 01	emand : partment : easury D.O. : nth of Accou Sub Minor Aajor Head Head 01 001 (01 000	emand : 31 Labour, partment : Labour Depar easury Nongpoh Trea: D.O. : 2200003 Depar nth of Account: JUN/2023 Sub Minor Sub Algor Head Head 01 001 (04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices. onciliation Portion Divisional Offices. onciliation Portion Image Adjustment of A.G. Office: mary of DDO wise expenditure 01 01 1 (02) District Estab 01 1 (02) District Estab 01 1 (04) Strengthening	emand : 31 Labour, Employed Strengthening Organization Portion easury Nongpoh Treasury D.O. : 2200003 Deputy Lab nth of Account: JUN/2023 Sub Minor Sub Sub Major Head Head Sub Major Head Head Sub 01 001 (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub- Divisional Offices. onciliation Portion Image Sub enary of DDO wise expenditure 01 1 01 02) District Establishme 01 1 01 1 01 1	partment : Labour Department easury Nongpoh Treasury D.O. : 2200003 Deputy Labour Commissioner N nth of Account: JUN/2023 Sub Minor Sub Sub Object Head fead Head Sub 01 01 04) Strengthening Of The0 02. Wages Directorate District Labour Office And 00 Opening Of Sub- Divisional Offices. (13) Office Expenses 01 01 04) Strengthening Of The0 02. Wages Divisional Offices. (13) Office Expenses onnciliation Portion Image: Conciliation Portion mary of DDO wise expenditure Image: Conciliation Portion 01 1 (02) District Establishment 01 1 (02) District Establishment 01 1 (04) Strengthening Of The Directorate District	to Accounting Month June of Financial Year 2023-2024 emand : 31 Labour, Employment and Skil Development partment : Labour Department easury Nongpoh Treasury D.O. : 2200003 Deputy Labour Commissioner Nongpoh nth of Account: JUN/2023 Sub Minor Sub Sub Sub Object Head Categorised fajor Head Head Sub Head U 001 001 001 Strengthening Of The0 Directorate District Labour Office And Opening Of Sub- Divisional Offices. 02. Wages (13) Office Expenses Total Object Total Object Total Sub M Total Sub M Total Sub M Total Minor Total of DOC onciliation Portion rnal Adjustment of A.G. Office: 01 1 (02) District Establishment 0 (0 01 1 (04) Strengthening Of The Directorate District 0 (0)	Sta Accounting Month June of Financial Year 2023-2024 emand : 31 Labour, Employment and Skil Development partment : Labour Department easury Nongpoh Treasury D.O. : 2200003 Deputy Labour Commissioner Nongpoh nith of Account: JUN/2023 Sub Minor Sub Sub Object Head Sub Head Actegorised Plan/Non-Plan Schme Actegorised Plan/Non-Plan Schme Mongphening Of The0 Directorate District Labour Office And Operat Office And Operat Office Sub Divisional Offices. Office Expenses Voted-Sixth-Schedule-Khasi Divisional Offices. Total Sub Head : Total Minor Head 1 : Total Sub Major Head 1 : Total Major Head 1 : Total of DDO 2200003 : DDO wise expenditure ODO wise Total (Original Interv of DDO wise expenditure	Shillong to Accounting Month June of Financial Year 2023-2024 emand : 31 Labour, Employment and Skil Development partment : Labour Department easury Nongpoh Treasury D.O. : 2200003 Deputy Labour Commissioner Nongpoh nth of Account: JUN/2023 Sub Minor Sub Head Sub Object Head Head Categorised Schme Plan/Non-Plan T.V. No. 01 001 04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub- Divisional Offices. 02. Wages (13) Office Expenses Voted-Sixth- Schedule-Khasi 622 Schedule-Khasi 01 01 04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub- Divisional Offices. 02. Wages (13) Office Expenses Voted-Sixth- Schedule-Khasi 622 Schedule-Khasi Total Sub Head 1 : Total Sub Major Head 1 622 Schedule-Khasi Total Minor Head 1 : Total of Month 1 7 Total of DDO 2200003 : 5 oncillation Portion Total of DDO 2200003 : rmark Adjustment of A.G. Office: DDO wise Total (Original +Reconcil Allowance 1 01 1 (02) District Establishment 0	Shillong to Accounting Month June of Financial Year 2023-2024 emand : 31 Labour, Employment and Skil Development partment : Labour Department casury Nongpoh Treasury D.O. : 2200003 Deputy Labour Commissioner Nongpoh anth of Account: JUN/2023 Sub Minor Sub Sub Object Head Sub Head Categorised Plan/Non-Plan T.V. No. Type fajor Head Head 10/ 01/ 04/ Strengthening Of The0 O2. Wages Voted-Sinth- 622 Voucher Total Object Head - 13 : Total Sub Head 1 : Total Sub Major Head 1 : Total of DDD DDO vise expenditure DDO wise expenditure DDO wise expenditure ODO vise expenditure Of 01 1 01 01 Of 020 District Establishment 0 Of 01 Of 020 District Establishment 0 Of 020 District Establishment	ten Accounting Month June of Financial Year 2023-2024 emand : 31 Labour, Employment and Skil Development partment : Labour Department easury Nongpoh Treasury D.O. : 2200003 Deputy Labour Commissioner Nongpoh nth of Account: JUN/2023 Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Amount (State) 01 001 04 Strengthening Of The0 Directorate Disarct) Office Expenses Voted-Sixth-) Office Expenses Voted-Sixth-) Office Expenses Voted-Sixth-) Office Expenses Total Object Head 1 : 11,26,962 Total Sub Major Head 1 : 11,26,962 Total Major Head 22:30 : 11,26,962 Total of DDO 2200003 : 31,24,962 onciliation Portion renal Adjustment of A.G. Office: 01 1 02) District Establishment 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi 01 1 002 District Establishment 0 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi 01 01 1 002 District Establishment 0 02 Wages Voted-Sixth-Schedule-Khasi 01 1 002 District Establishment 0 02 Wages Voted-Sixth-Schedule-Khasi 01 1 002 District Establishment 0 02 Wages Voted-Sixth-Schedule-Khasi 01 1 004 Strengthening Of The Directorate District 0 010 Salaries, Sumtuary Voted-Sixth-Schedule-Khasi	Shilling to Accounting Month June of Financial Year 2023-2024. emaid : 31 Labour. Employment and Skil Development. partment : Labour Department. calow Department. easury Nongoh Treasury DO. : 2200003 Deputy Labour Commissioner Nongoh and of Account: JUN/2023 Sub Minor Sub Agior Head Sub Minor Sub Head Categorised Plan/Non-Plan T.V. No. Type Amount by DPdeutlion by DPdeutlion by DPdeutlion of the Acad Differe Head Categorised Plan/Non-Plan T.V. No. Type Amount by DPdeutlion by DPdeutlion of the Acad Differe Head Categorised Plan/Non-Plan T.V. No. Type Amount by DPdeutlion by DPdeutlion of the Acad Differe Head 01 01 01 02. Wages Voted-Sixth-Scheduk-Khasi 02 Voted-Sixth-Scheduk-Khasi 02 Divisional Offices. 0 Office Freames Voted-Sixth-Scheduk-Khasi Divisional Offices. 0 Divisional Offices. 0 Divisional Office K Acad Divisional Office Freames Voted-Sixth-Scheduk-Khasi Divisional Office. 10 Total Minor Head 1 : <th colspa<="" td=""><td>Shillong Page No. In Accounting Month June of Financial Year 2023-2024 Run Date and :: 31 Labour, Employment and Skil Development partment : Labour, Employment and Skil Development casury Nongpoh Treasury D.O.: 200003 Deputy Labour Commissioner Nongpoh ath of Account: JUN2023 Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Deputy Labour Commissioner Nongpoh ath of Account: JUN2023 Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Deputy Labour Commissioner Nongpoh Advance 2.8.800 O Oligo Of Sube Sub Object Head Sub Minor Head I: Subour Commissioner Nongpoh Monto Sub Minor Head Sub Minor Head I: O Oligo Of Sube Sub Object Head Sub Minor Head I: Subour Commissioner Nongpoh Total Sub Eduat <th< td=""><td>Shillong Page No. Run Date : Shillong Page No. Run Date : Page No. Shillong Page No. Shillong Page No. Run Date : Page No. Page No. <t< td=""><td>Shilling Page No. Rin Date : 00002022 Rin Date : 00002022 Rin Date : 922002 Rin Date : 0000202 Ringbolyment and Skil Development Sabe Unoppoh Tracuur Sabe Unoppoh</td></t<></td></th<></td></th>	<td>Shillong Page No. In Accounting Month June of Financial Year 2023-2024 Run Date and :: 31 Labour, Employment and Skil Development partment : Labour, Employment and Skil Development casury Nongpoh Treasury D.O.: 200003 Deputy Labour Commissioner Nongpoh ath of Account: JUN2023 Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Deputy Labour Commissioner Nongpoh ath of Account: JUN2023 Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Deputy Labour Commissioner Nongpoh Advance 2.8.800 O Oligo Of Sube Sub Object Head Sub Minor Head I: Subour Commissioner Nongpoh Monto Sub Minor Head Sub Minor Head I: O Oligo Of Sube Sub Object Head Sub Minor Head I: Subour Commissioner Nongpoh Total Sub Eduat <th< td=""><td>Shillong Page No. Run Date : Shillong Page No. Run Date : Page No. Shillong Page No. Shillong Page No. Run Date : Page No. Page No. <t< td=""><td>Shilling Page No. Rin Date : 00002022 Rin Date : 00002022 Rin Date : 922002 Rin Date : 0000202 Ringbolyment and Skil Development Sabe Unoppoh Tracuur Sabe Unoppoh</td></t<></td></th<></td>	Shillong Page No. In Accounting Month June of Financial Year 2023-2024 Run Date and :: 31 Labour, Employment and Skil Development partment : Labour, Employment and Skil Development casury Nongpoh Treasury D.O.: 200003 Deputy Labour Commissioner Nongpoh ath of Account: JUN2023 Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Deputy Labour Commissioner Nongpoh ath of Account: JUN2023 Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Deputy Labour Commissioner Nongpoh Advance 2.8.800 O Oligo Of Sube Sub Object Head Sub Minor Head I: Subour Commissioner Nongpoh Monto Sub Minor Head Sub Minor Head I: O Oligo Of Sube Sub Object Head Sub Minor Head I: Subour Commissioner Nongpoh Total Sub Eduat <th< td=""><td>Shillong Page No. Run Date : Shillong Page No. Run Date : Page No. Shillong Page No. Shillong Page No. Run Date : Page No. Page No. <t< td=""><td>Shilling Page No. Rin Date : 00002022 Rin Date : 00002022 Rin Date : 922002 Rin Date : 0000202 Ringbolyment and Skil Development Sabe Unoppoh Tracuur Sabe Unoppoh</td></t<></td></th<>	Shillong Page No. Run Date : Shillong Page No. Run Date : Page No. Shillong Page No. Shillong Page No. Run Date : Page No. Page No. <t< td=""><td>Shilling Page No. Rin Date : 00002022 Rin Date : 00002022 Rin Date : 922002 Rin Date : 0000202 Ringbolyment and Skil Development Sabe Unoppoh Tracuur Sabe Unoppoh</td></t<>	Shilling Page No. Rin Date : 00002022 Rin Date : 00002022 Rin Date : 922002 Rin Date : 0000202 Ringbolyment and Skil Development Sabe Unoppoh Tracuur Sabe Unoppoh

Report ID :CP9REI		(for Rec	expenditure Report concilation) nt General (A&E) Meghalaya		
Up to Accounting	Month June of Financial Year 2023-2024		illong	Page No. Run Date :	107 03/08/2023
Demand :	31 Labour, Employment and Skil Development	nt			
Department :	Labour Department				
Treasury	Nongpoh Treasury				
D.D.O. : Summary of DDO	2200003 Deputy Labour Commissioner Nongpol wise expenditure	h			
(Offices.				
I	04) Strengthening Of The Directorate District 0 Labour Office And Opening Of Sub-Divisional Offices.	0 02. Wages	Voted-Sixth-Schedule-Khasi		79,110
I	04) Strengthening Of The Directorate District 0 Labour Office And Opening Of Sub-Divisional Offices.	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		9,852
					31,24,962

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya															
	Shillong										Page No.		108		
Up to Accounting Month June of Financial Year 2023-2024												Run Date :		03/08/2023	
D	eman	nd :	31	Labour, Emp	loyment and Skil Deve	lopment									
Do	nont	monti	Labor	r Donortmon	•	-									
		ment :		r Departmen											
				ngpoh Treasury											
D .	D.O.	:	22000	04 Labour Ir	spector Ri-Bhoi Distric	t									
Mo	nth o	f Acco	unt: APR/2	2023											
Major Hood N			r Sub l Head	Sul Sul		Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	Iead			Hea								8009	- 7610	_	(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	136	Voucher	3,13,320	0	38,500	0	2,74,820	3,13,320
						Total Object H	lead 1 :			3,13,320	0	38,500	0	2,74,820	3,13,320
					L	Total Sub Hea	d :			3,13,320	0	38,500	0	2,74,820	3,13,320
						Total Minor H	ead 1 :			3,13,320	0	38,500	0	2,74,820	3,13,320
					Total Sub Maj	or Head 1 :			3,13,320	0	38,500	0	2,74,820	3,13,320	
	Total Major Head 2230 :							3,13,320	0	38,500	0	2,74,820	3,13,320		
	Total of Month :									3,13,320	0	38,500	0	2,74,820	3,13,320
Mo	nth o	f Acco	unt: MAY	/2023											
Major Head N				Sul Sul	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	lead			Hea	d							8009	- 7610		(A.G.))
2230	01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	190	Voucher	3,13,320	0	38,500	0	2,74,820	3,13,320
						Total Object H	lead 1 :			3,13,320	0	38,500	0	2,74,820	3,13,320
						Total Sub Hea	d :			3,13,320	0	38,500	0	2,74,820	3,13,320
						Total Minor H	ead 1 :			3,13,320	0	38,500	0	2,74,820	3,13,320
						Total Sub Maj	or Head 1 :			3,13,320	0	38,500	0	2,74,820	3,13,320
						Total Major H	ead 2230:			3,13,320	0	38,500	0	2,74,820	3,13,320

Voucher Wise Expenditure Report (for Reconcilation)

					The Office	e of the Accoun	tant Gene	eral (A&E)	Meghalaya					
						S	Shillong				Page No.		109)
Up to 2	Account	ing Month June of H	linancia	al Year <u>2023-2024</u>							Run Date :		03/08/2023	i
Dema	and :	31 Labour	, Emplo	yment and Skil Devel	lopment									
Depa	rtment :	Labour Depar	tment											
Treas	sury	Nongpoh Trea	sury											
).:	2200004 Lab	our Insp	ector Ri-Bhoi Distric	et									
Month	of Acco	ount: MAY/2023												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Maj		i iicau	Head		Schine				(State)	-	8009	- 7610		(A.G.))
					Total of Mont	h :			3,13,320	0	38,500	0	2,74,820	3,13,320
Month	of Acco	ount: JUN/2023												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea			Head						(State)		8009	- 7610		(A.G.))
2230 01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	184	Voucher	3,13,320	0	38,500	0	2,74,820	3,13,320
					Total Object I	Head 1 :			3,13,320	0	38,500	0	2,74,820	3,13,320
					Total Sub Hea	nd :			3,13,320	0	38,500	0	2,74,820	3,13,320
					Total Minor H	Iead 1 :			3,13,320	0	38,500	0	2,74,820	3,13,320
	103	(01) Establishment Of Labour Welfare Centres-	0	02. Wages		Voted-Sixth- Schedule-Khasi	625	Voucher	1,200	0	0	0	1,200	1,200
						Voted-Sixth- Schedule-Khasi	626	Voucher	35,130	0	0	0	35,130	35,130
					Total Object I	Head 2 :			36,330	0	0	0	36,330	36,330
					Total Sub Hea	nd :			36,330	0	0	0	36,330	36,330
					Total Minor H	lead 103 :			36,330	0	0	0	36,330	36,330
					Total Sub Ma	jor Head 1 :			3,49,650	0	38,500	0	3,11,150	3,49,650
					Total Major H	lead 2230 :			3,49,650	0	38,500	0	3,11,150	3,49,650
					Total of Mont	h :			3,49,650	0	38,500	0	3,11,150	3,49,650
				-										

	Shillong	Pa	ge No.	110	
Month June of Financial Year 2023-2024		Ru	n Date :	03/08/2023	
31 Labour, Employment and Skil Development					
Labour Department					
Nongpoh Treasury					
2200004 Labour Inspector Ri-Bhoi District					
Total of DDO 220000	9,76,290	0 1,15,	500 0	8,60,790	9,76,290
ortion					
t of A.G. Office:					
DDO wise Total (Orig	nal +Reconcilation+IA) :				9,76,290
vise expenditure					
2) District Establishment 0 (01) Salaries, Sur Allowance	ntuary Voted-Sixth-Schedule-Khasi				9,39,960
1) Establishment Of Labour Welfare Centres- 0 02. Wages	Voted-Sixth-Schedule-Khasi				36,330
					9,76,290
	220 (for The Office of the Acco Month June of Financial Year 2023-2024 31 Labour, Employment and Skil Development Labour Department Nongpoh Treasury 2200004 Labour Inspector Ri-Bhoi District Total of DDO 2200004 ortion at of A.G. Office: DDO wise Total (Origin wise expenditure 22) District Establishment 0 (01) Salaries, Sum Allowance	The Office of the Accountant General (A&E) Meghalaya Shillong Month June of Financial Year 2023-2024 31 31 Labour, Employment and Skil Development Labour Department 10 Nongpoh Treasury 2200004 2200004 Labour Inspector Ri-Bhoi District 9,76,290 9,76,290 ortion 10 tt of A.G. Office: 10 DDO wise Total (Original +Reconcilation+IA) : wise expenditure 10 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	(for Reconcilation) The Office of the Accountant General (A&E) Meghalaya Shillong Pather Shillong Month June of Financial Year 2023-2024 Ru 31 Labour, Employment and Skil Development Ru Labour, Department Value Nongpoh Treasury 2200004 Labour Inspector Ri-Bhoi District Total of DDO 2200004 : 9,76,290 0 1,15, ortion ut of A.G. Office: DDO wise Total (Original +Reconcilation+IA) : wise expenditure V2) District Establishment 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	(for Reconcilation) The Office of the Accountant General (A&E) Meghalaya Shillong Page No. Run Date : Month June of Financial Year 2023-2024 Run Date : 31 31 Labour, Employment and Skil Development Run Date : 31 Labour Department Status Status Status Nongpoh Treasury 2200004 Labour Inspector Ri-Bhoi District Status Status 200004 Labour Inspector Ri-Bhoi District Total of DDO 2200004 : 9,76,290 0 1,15,500 0 ortion at of A.G. Office: DDO wise Total (Original +Reconcilation+IA) : Status Status	Image: Constraint of the Accountant General (A&E) Meghalaya Shillong Page No. 110 Month June of Financial Year 2023-2024 Run Date : 03/08/2023 31 Labour, Employment and Skil Development Image: Constraint of Date: Constraint of Date:

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meg	halaya				
Shillong		Page No.	111		
Up to Accounting Month June of Financial Year 2023-2024		Run Date :	03/08/2023		
Demand : 31 Labour, Employment and Skil Development					
Department : Labour Department					
Treasury Nongpoh Treasury					
D.D.O. : 2200005 Labour Inspector I/C Umiam					
Month of Account: APR/2023					
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Schme	Gross Deduction Amount by DDO	Deduction Amount (as per A.G. A&E)	Net AmountGross(as per SOP)Amount		
Head Major Head Sub Schne Head Head	(State)	8009 - 7610	(A.G.))		
2230 01 001 (02) District 0 (01) Salaries, Sumtuary Voted-Sixth- Establishment Allowance Schedule-Khasi	3,30,878 0	55,450 0	2,75,428 3,30,878		
Total Object Head 1 :	3,30,878 0	55,450 0	2,75,428 3,30,878		
Total Sub Head :	3,30,878 0	55,450 0	2,75,428 3,30,878		
Total Minor Head 1 :	3,30,878 0	55,450 0	2,75,428 3,30,878		
Total Sub Major Head 1:	3,30,878 0	55,450 0	2,75,428 3,30,878		
Total Major Head 2230 :	3,30,878 0	55,450 0	2,75,428 3,30,878		
Total of Month :	3,30,878 0	55,450 0	2,75,428 3,30,878		
Month of Account: MAY/2023 Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Schme A Head Head Head A	Gross Deduction Amount by DDO (State)	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net AmountGross(as per SOP)Amount(A.G.))		
2230 01 001 (02) District 0 (01) Salaries, Sumtuary Voted-Sixth- Establishment Allowance Schedule-Khasi	3,30,878 0	55,450 0	2,75,428 3,30,878		
Total Object Head 1 :	3,30,878 0	55,450 0	2,75,428 3,30,878		
Total Sub Head :	3,30,878 0	55,450 0	2,75,428 3,30,878		
Total Minor Head 1:	3,30,878 0	55,450 0	2,75,428 3,30,878		
Total Sub Major Head 1 :	3,30,878 0	55,450 0	2,75,428 3,30,878		
Total Major Head 2230 :	3,30,878 0	55,450 0	2,75,428 3,30,878		

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya		
Shillong	Page No.	112
Up to Accounting Month June of Financial Year 2023-2024	Run Date :	03/08/2023
Demand : 31 Labour, Employment and Skil Development		
Department : Labour Department		
Treasury Nongpoh Treasury		
D.D.O.: 2200005 Labour Inspector I/C Umiam		
Month of Account: MAY/2023		
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Deduction Head Major Head Sub Sub<		Net AmountGross(as per SOP)Amount
Head Major HeadSubSchmeAmountby DDHeadHead(State)	8009 - 7610	(A.G.))
Total of Month : 3,30,878	0 55,450 0	2,75,428 3,30,878
Month of Account: JUN/2023		
Major Sub Minor SubSub Object HeadCategorisedPlan/Non-PlanT.V. No.TypeGrossDeductioHead Major HeadSubSchmeSchmeGrossDeductionGrossDeduction		Net AmountGross(as per SOP)Amount
Head Head (State)	8009 - 7610	- (A.G.))
223001001(02) District Establishment0(01) Salaries, Sumtuary AllowanceVoted-Sixth- Schedule-Khasi183Voucher2,52,306	0 28,000 0	2,24,306 2,52,306
Total Object Head 1 : 2,52,306	0 28,000 0	2,24,306 2,52,306
Total Sub Head : 2,52,306	0 28,000 0	2,24,306 2,52,306
Total Minor Head 1 : 2,52,306	0 28,000 0	2,24,306 2,52,306
Total Sub Major Head 1 : 2,52,306	0 28,000 0	2,24,306 2,52,306
Total Major Head 2230 : 2,52,306	0 28,000 0	2,24,306 2,52,306
Total of Month : 2,52,306	0 28,000 0	2,24,306 2,52,306
Total of DDO2200005 :9,14,062Reconciliation Portion	0 1,38,900 0	7,75,162 9,14,062
Internal Adjustment of A.G. Office:		
DDO wise Total (Original +Reconcilation+IA): <u>Summary of DDO wise expenditure</u>		9,14,062

Report ID :CP9RE		(for Reco	penditure Report ncilation) t General (A&E) Meghalaya			
Up to Accounting	g Month June of Financial Year 2023-2024	Shil		Page No. Run Date :	113 03/08/2023	
Demand :	31 Labour, Employment and Skil Develop	ment				
Department :	Labour Department					
Treasury	Nongpoh Treasury					
D.D.O. :	2200005 Labour Inspector I/C Umiam					
Summary of DDO	wise expenditure					
2230 01 1	(02) District Establishment	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		9,	,14,062
					9,	,14,062

Voucher Wise Expenditure Report (for Reconcilation)

					The Office	e of the Accoun	tant Gen	eral (A&E)	Meghalaya					
						S	Shillong				Page No.		114	1
Up	to Account	ing Month June of F	inancia	al Year 2023-2024							Run Date	:	03/08/2023	3
Γ	Demand :	31 Labour,	Emplo	yment and Skil Deve	lopment									
D	epartment :	Labour Depar	tment	-										
	reasury	Tura Treasury												
:	.D.O. :		vin al In	ductrial Training Inst	ituta Wast Core	ILIIa Turo								
			ipai m	dustrial Training Inst	inute west Gard									
Major	Sub Minor Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2230		(01) Industrial Training Inst.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	75	Voucher	79,440	0	0	0	79,440	79,440
		Trade)				Voted-Sixth- Schedule-Garo	76	Voucher	11,42,091	17,331	1,12,777	17,600	9,94,383	11,24,760
					Total Object H	Head 1 :			12,21,531	17,331	1,12,777	17,600	10,73,823	12,04,200
				02. Wages		Voted-Sixth- Schedule-Garo	598	Voucher	36,184	- 0	0	0	36,184	36,184
					Total Object H	Head 2 :			36,184	0	0	0	36,184	36,184
					Total Sub Hea	d:			12,57,715	17,331	1,12,777	17,600	11,10,007	12,40,384
		Modernisation/Strengthen	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	77	Voucher	2,17,668	0	0	0	2,17,668	2,17,668
		ing Of Itis (By Introduction Of New			Total Object H	Head 1 :			2,17,668	6 0	0	0	2,17,668	2,17,668
		Trades)			Total Sub Hea	d:			2,17,668	6 0	0	0	2,17,668	2,17,668
					Total Minor H	lead <i>3 :</i>			14,75,383	17,331	1,12,777	17,600	13,27,675	14,58,052
					Total Sub Maj	jor Head 3 :			14,75,383	17,331	1,12,777	17,600	13,27,675	14,58,052
					Total Major H	lead 2230 :			14,75,383	17,331	1,12,777	17,600	13,27,675	14,58,052
					Total of Mont	h :			14,75,383	17,331	1,12,777	17,600	13,27,675	14,58,052
Mo	onth of Acco	ount: MAY/2023							~					
Head	Sub Mino Major Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head		Head						(State)		8009	- 7610		(A.G.))

Voucher Wise Expenditure Report (for Reconcilation)

						The Office										
							S	Shillong				Page No.		115		
Up	to Ac	ccount	ing Month June of F	inancia	al Year 2023-2024							Run Date	e:	03/08/2023	}	
D	emar	nd :	31 Labour,	Emplo	oyment and Skil Deve	lopment										
D	epart	ment :	Labour Depar	tment												
	reasu		Tura Treasury													
:	.D.O.	-		rinal In	dustrial Training Inst	itute West Garo	Hills Tura									
			unt: MAY/2023													
Major	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount	
	Head		Incau	Head		Semme				(State)		8009	- 7610		(A.G.))	
2230	03	003	(01) Industrial Training Inst.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	371	Voucher	79,440	0	0	0	79,440	79,440	
			Trade)				Voted-Sixth- Schedule-Garo	384	Voucher	11,42,091	17,331	1,12,777	17,600	9,94,383	11,24,760	
							Voted-Sixth- Schedule-Garo	594	Voucher	1,91,000	0	0	0	1,91,000	1,91,000	
							Voted-Sixth- Schedule-Garo	595	Voucher	1,91,000	0	0	0	1,91,000	1,91,000	
						Total Object I	Head 1 :			16,03,531	17,331	1,12,777	17,600	14,55,823	15,86,200	
					02. Wages		Voted-Sixth- Schedule-Garo	688	Voucher	34,948	0	0	0	34,948	34,948	
						Total Object I	Head 2 :			34,948	0	0	0	34,948	34,948	
						Total Sub Hea	d:			16,38,479	17,331	1,12,777	17,600	14,90,771	16,21,148	
			Modernisation/Strengthen	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	382	Voucher	2,17,668	0	0	0	2,17,668	2,17,668	
			ing Of Itis (By Introduction Of New			Total Object I	Head 1 :			2,17,668	0	0	0	2,17,668	2,17,668	
			Trades)			Total Sub Hea	ıd :			2,17,668	0	0	0	2,17,668	2,17,668	
			(21) Upgradation Into Centre Of Excellence Iti	2	01. Salaries		General-Voted	1303	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
			Shillong/Tura (Under World Bank Scheme)			Total Object I	Head 1 :			1,50,000	0	0	0	1,50,000	1,50,000	
			world Bank Scheme)			Total Sub Hea	ıd :			1,50,000	0	0	0	1,50,000	1,50,000	
						Total Minor H	lead 3 :			20,06,147	17,331	1,12,777	17,600	18,58,439	19,88,816	
						Total Sub Ma	jor Head 3 :			20,06,147	17,331	1,12,777	17,600	18,58,439	19,88,816	

Voucher Wise Expenditure Report (for Reconcilation)

						The Office	e of the Accoun		eral (A&E)	Meghalaya					
								Shillong				Page No.		116	5
<u>Up</u>	to Ac	ccounti	ng Month June of F	inancia	<u>al Year 2023-2024</u>							Run Date	:	03/08/2023	3
D	eman	nd :	31 Labour,	Emplo	yment and Skil Devel	lopment									
De	epart	ment :	Labour Depar	tment											
Tr	easu	ry	Tura Treasury												
D.	D.O.	:	2200001 Prin	cipal In	dustrial Training Inst	itute West Garo	Hills Tura								
Mo	nth o	of Accou	Int: MAY/2023												
Major Head N I		r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230						Total Major H	lead 2230:			20,06,147	17,331	1,12,777	17,600	18,58,439	19,88,816
						Total of Montl	h :			20,06,147	17,331	1,12,777	17,600	18,58,439	19,88,816
Mo	nth o	of Accou	int: JUN/2023												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03		01) Industrial Training nst.(Introduction Of New	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1422	Voucher	1,58,680	0	0	0	1,58,680	1,58,680
		n	'rade)				Voted-Sixth- Schedule-Garo	1423	Voucher	10,900	0	0	0	10,900	10,900
							Voted-Sixth- Schedule-Garo	16	Voucher	11,42,091	10,000	1,12,777	17,600	10,01,714	11,32,091
							Voted-Sixth- Schedule-Garo	19	Voucher	1,66,000	0	0	0	1,66,000	1,66,000
							Voted-Sixth- Schedule-Garo	1939	Voucher	29,029	0	0	0	29,029	29,029
							Voted-Sixth- Schedule-Garo	9	Voucher	79,440	0	0	0	79,440	79,440
						Total Object H	Head 1 :			15,86,140	10,000	1,12,777	17,600	14,45,763	15,76,140
					02. Wages		Voted-Sixth- Schedule-Garo	837	Voucher	38,106	0	0	0	38,106	38,106
						Total Object H	Head 2 :			38,106	0	0	0	38,106	38,106
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	951	Voucher	18,350	0	0	0	18,350	18,350
							Voted-Sixth-	954	Voucher	7,650	0	0	0	7,650	7,650

Voucher Wise Expenditure Report (for Reconcilation)

					The Office	e of the Accoun		eral (A&E)	Meghalaya					
						S	Shillong				Page No.		117	7
Up	to Accou	nting Month June of F	inancia	al Year 2023-2024							Run Date	:	03/08/2023	3
Ľ	Demand :	31 Labour,	, Emplo	oyment and Skil Deve	elopment									
D	epartment	: Labour Depar	tment											
T	reasury	Tura Treasury												
D	.D.O. :	2200001 Prin	cipal In	dustrial Training Ins	titute West Gard	o Hills Tura								
Mo	onth of Ac	count: JUN/2023												
	Sub Min Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Head		50000				(State)		8009	- 7610		(A.G.))
2230	03 003	(01) Industrial Training		(13) Office Expenses	Total Object I	Head 13 :			26,000	0	0	0	26,000	26,000
		Inst.(Introduction Of New Trade)			Total Sub Hea	nd :			16,50,246	10,000	1,12,777	17,600	15,09,869	16,40,246
		(12) Modernisation/Strengthen	1	01. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1424	Voucher	30,480	0	0	0	30,480	30,480
		ing Of Itis (By Introduction Of New				Voted-Sixth- Schedule-Garo	18	Voucher	2,17,668	0	0	0	2,17,668	2,17,668
		Trades)			Total Object I	Head 1 :			2,48,148	0	0	0	2,48,148	2,48,148
				13. Office Expenses		Voted-Sixth- Schedule-Garo	949	Voucher	8,300	0	0	0	8,300	8,300
						Voted-Sixth- Schedule-Garo	952	Voucher	5,700	0	0	0	5,700	5,700
					Total Object I	Head 13 :			14,000	0	0	0	14,000	14,000
					Total Sub Hea	nd :			2,62,148	0	0	0	2,62,148	2,62,148
		(21) Upgradation Into Centre Of Excellence Iti	2	01. Salaries		General-Voted	8	Voucher	75,000	0	0	0	75,000	75,000
		Shillong/Tura (Under			Total Object I	Head 1 :			75,000	0	0	0	75,000	75,000
		World Bank Scheme)			Total Sub Hea	nd :			75,000	0	0	0	75,000	75,000
					Total Minor H	Iead 3:			19,87,394	10,000	1,12,777	17,600	18,47,017	19,77,394
					Total Sub Ma	jor Head 3 :			19,87,394	10,000	1,12,777	17,600	18,47,017	19,77,394
					Total Major H	Iead 2230 :			19,87,394	10,000	1,12,777	17,600	18,47,017	19,77,394
					Total of Mont	h :			19,87,394	10,000	1,12,777	17,600	18,47,017	19,77,394
					Total of DDO	2200001:			54,68,924	44,662	3,38,331	52,800	50,33,131	54,24,262

Voucher Wise Expenditure Report (for Reconcilation) The Office of the Accountant General (A&E) Meghalaya

				•	Page No.	118	
nncial Year <u>2023-2024</u>					Run Date :	03/08/2023	
nployment and Skil Developm	nent						
ent							
al Industrial Training Institute	West Garo	Hills Tura					
	DDO wise	e Total (Original +Re	econcilation+IA) :				54,24,262
ing Inst.(Introduction Of		, , , , , , , , , , , , , , , , , , ,	Voted-Sixth-Schedule-Garo				43,66,540
ing Inst.(Introduction Of	1 02.	Wages	Voted-Sixth-Schedule-Garo				1,09,238
ing Inst.(Introduction Of	1 (13)) Office Expenses	Voted-Sixth-Schedule-Garo				26,000
			Voted-Sixth-Schedule-Garo				6,83,484
	1 13.	Office Expenses	Voted-Sixth-Schedule-Garo				14,000
	2 01.	Salaries	General-Voted				2,25,000
							54,24,262
	ancial Year 2023-2024 mployment and Skil Developm ent al Industrial Training Institute aing Inst.(Introduction Of aing Inst.(Introduction Of aing Inst.(Introduction Of Strengthening Of Itis (By y Trades) Strengthening Of Itis (By y Trades)	ancial Year 2023-2024 mployment and Skil Development ent al Industrial Training Institute West Garo DDO wis bing Inst.(Introduction Of 1 (01) Alle aling Inst.(Introduction Of 1 02. aling Inst.(Introduction Of 1 02. bing Inst.(Introduction Of 1 01. aling Inst.(Introduction Of 1 01. aling Inst.(Introduction Of 1 01. bing Inst.(Introduction Of 1 01. aling Inst.(Introduction Of 1 01. bing Inst.(Introduction Of 1 01. aling Inst.(Introduction Of 1 01. bing Inst.(Intro	Shill ancial Year 2023-2024 mployment and Skil Development ent al Industrial Training Institute West Garo Hills Tura DDO wise Total (Original +Re DDO wise Total (Original +Re and Inst.(Introduction Of 1 (01) Salaries, Sumtuary Allowance and Inst.(Introduction Of 1 02. Wages and Inst.(Introduction Of 1 02. Wages and Inst.(Introduction Of 1 01. Salaries, Sumtuary Allowance Strengthening Of Itis (By 1 01. Salaries, Sumtuary Allowance Strengthening Of Itis (By 1 13. Office Expenses Strengthening Of Itis (By 1 13. Office Expenses Trades) to Centre Of Excellence Iti 2 01. Salaries	Shillong ancial Year 2023-2024 mployment and Skil Development ent al Industrial Training Institute West Garo Hills Tura DDO wise Total (Original +Reconcilation+IA) : ning Inst.(Introduction Of 1 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance ning Inst.(Introduction Of 1 02. Wages Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo ning Inst.(Introduction Of 1 (13) Office Expenses Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Allowance Strengthening Of Itis (By 1 01. Salaries,Sumtuary Allowance Voted-Sixth-Schedule-Garo Voted-Sixth-S	ancial Year 2023-2024 mployment and Skil Development ent al Industrial Training Institute West Garo Hills Tura DDO wise Total (Original +Reconcilation+IA) : DDO wise Total (Original +Reconcilation+IA) : ming Inst.(Introduction Of 1 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance Ming Inst.(Introduction Of 1 02. Wages Voted-Sixth-Schedule-Garo Allowance Strengthening Of Itis (By 1 01. Salaries, Sumtuary Voted-Sixth-Schedule-Garo Strengthening Of Itis (By 1 1). Office Expenses Voted-Sixth-Schedule-Garo	Shillong Page No. nncial Year 2023-2024 Run Date : mployment and Skil Development Run Date : ent	Shillong Page No. 118 ancial Year 2023-2024 Run Date : 03/08/2023 mployment and Skil Development ent 03/08/2023 ent Industrial Training Institute West Garo Hills Tura al Industrial Training Institute West Garo Hills Tura Industrial Training Institute bing Inst.(Introduction Of 1 (01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Garo aing Inst.(Introduction Of 1 02. Wages Voted-Sixth-Schedule-Garo sing Inst.(Introduction Of 1 01. Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Garo sing Inst.(Introduction Of 1 01. Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Garo strengthening Of Itis (By 1 01. Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Garo strengthening Of Itis (By 1 13. Office Expenses Voted-Sixth-Schedule-Garo strengthening Of Itis (By 1 13. Office Expenses Voted-Sixth-Schedule-Garo strengthening Of Itis (By 1 13. Office Expenses Voted-Sixth-Schedule-Garo strengthening Of Itis (By 1 13. Office Expenses Voted-Sixth-Schedule-Garo strengthening Of Itis (By 1 13. Office Expenses Voted-Sixth-Schedule-Garo

Voucher Wise Expenditure Report (for Reconcilation)

					The Office	e of the Accoun	tant Gen	eral (A&E)	Meghalaya					
						S	Shillong				Page No.		119)
Up to A	Account	ing Month June of I	Financia	al Year 2023-2024							Run Date	:	03/08/2023	
Dema	ind :	31 Labour	, Emplo	yment and Skil Deve	lopment									
Depar	tment :	Labour Depa	rtment											
Treas	ury	Tura Treasury	7											
D.D. O).:	2200002 Emp	ploymer	nt Officer District Em	ployment Excha	ange West Garo Hi	lls Tura.							
Month	of Acco	ount: APR/2023												
Major Sul Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Hea		Incau	Head		Semme				(State)		8009	- 7610		(A.G.))
2230 02		Employment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	80	Voucher	1,13,543	0	0	4,400	1,09,143	1,13,543
		Information Unit In Employment Exchanges-			Total Object H	Head 1 :			1,13,543	0	0	4,400	1,09,143	1,13,543
					Total Sub Hea	ıd :			1,13,543	0	0	4,400	1,09,143	1,13,543
					Total Minor H	lead <i>4</i> :			1,13,543	0	0	4,400	1,09,143	1,13,543
		(02) Employment Exchanges At Jowai/Shillong/Sohra/Nor	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	79	Voucher	4,19,299	4,000	30,690	15,400	3,69,209	4,15,299
		gpoh/Tura/Baghmara.	1		Total Object H	Head 1 :			4,19,299	4,000	30,690	15,400	3,69,209	4,15,299
					Total Sub Hea	d:			4,19,299	4,000	30,690	15,400	3,69,209	4,15,299
		(07) Vocational Guidance Unit In Employment	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	81	Voucher	45,428	0	0	2,200	43,228	45,428
		Exchange-			Total Object H	Head 1 :			45,428	0	0	2,200	43,228	45,428
					Total Sub Hea	d:			45,428	0	0	2,200	43,228	45,428
		(08) Coaching-Cum- Guidance Centre For Scheduled Caste/Tribes	2	01. Salaries, Sumtuary Allowances.		Voted-Sixth- Schedule-Garo	78	Voucher	77,851	2,000	0	4,400	71,451	75,851
		At Shillong/Tura.			Total Object H	Head 1 :			77,851	2,000	0	4,400	71,451	75,851
					Total Sub Hea	d:			77,851	2,000	0	4,400	71,451	75,851
		(10) Employment Information And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	82	Voucher	70,654	0	12,000	2,200	56,454	70,654
		Assistant Bureau At Amlarem / Pynursla /			Total Object H	Head 1 :			70,654	0	12,000	2,200	56,454	70,654
		Dadengiri-			Total Sub Hea	d:			70,654	0	12,000	2,200	56,454	70,654

Voucher Wise Expenditure Report (for Reconcilation)

					The Office	of the Account		eral (A&E)	Meghalaya					
						S	Shillong				Page No.		120	
Up to Acco	ounting M	Ionth June of	Financia	<u>ll Year 2023-2024</u>							Run Date	:	03/08/2023	
Demand	:	31 Labour	r, Emplo	yment and Skil Devel	lopment									
Departme	ent :	Labour Depa	rtment											
Treasury		Tura Treasury	y											
; D.D.O. :		2200002 Em	ploymen	t Officer District Em	ployment Excha	nge West Garo Hil	lls Tura.							
Month of A	Account:	APR/2023												
Major Sub M				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Major H Head	Iead He	ad	Sub Head		Schme				(State)	by DDO	8009	- 7610	(as per 501)	(A.G.))
IItau			Heau								0007	- /010		
2230 02 10)1				Total Minor H	lead 101 :			6,13,232	6,000	42,690	24,200	5,40,342	6,07,232
					Total Sub Maj	or Head 2 :			7,26,775	6,000	42,690	28,600	6,49,485	7,20,775
					Total Major H	lead 2230:			7,26,775	6,000	42,690	28,600	6,49,485	7,20,775
					Total of Montl	h :			7,26,775	6,000	42,690	28,600	6,49,485	7,20,775
Month of A	Account:	MAY/2023												
Major Sub M Head Major H			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	icau iic	au	Head		Semine				(State)		8009	- 7610		(A.G.))
2230 02 00	Emplo	stablishment Of yment Market	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	380	Voucher	1,13,543	0	0	4,400	1,09,143	1,13,543
		nation Unit In syment Exchanges-			Total Object H	Iead 1 :			1,13,543	0	0	4,400	1,09,143	1,13,543
					Total Sub Hea	d :			1,13,543	0	0	4,400	1,09,143	1,13,543
					Total Minor H	lead 4 :			1,13,543	0	0	4,400	1,09,143	1,13,543
10	Excha	mployment nges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1258	Voucher	1,301	0	0	0	1,301	1,301
	Jowai/	Shillong/Sohra/No Tura/Baghmara.	n			Voted-Sixth- Schedule-Garo	378	Voucher	4,20,599	4,000	30,690	15,400	3,70,509	4,16,599
					Total Object H	Iead 1 :			4,21,900	4,000	30,690	15,400	3,71,810	4,17,900
				02. Wages		Voted-Sixth- Schedule-Garo	638	Voucher	5,000	0	0	0	5,000	5,000
					Total Object H	Iead 2 :			5,000	0	0	0	5,000	5,000

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			The Office of the Acc	ountant Gen	eral (A&E)	Meghalaya					
				Shillong				Page No.		121	
Up to Accoun	ting Month June of F	inancial Year 2023-2024						Run Date	:	03/08/2023	
Demand :	31 Labour,	Employment and Skil Deve	lopment								
Department	: Labour Depar	tment									
Treasury	Tura Treasury										
	2200002 Emp	loyment Officer District Em	ployment Exchange West Gar	o Hills Tura.							
Month of Acc	ount: MAY/2023										
Major Sub Mino Head Major Head		Sub Object Head Sub	Categorised Plan/Non-P Schme	lan T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	i iicau	Head	Semile			(State)		8009	- 7610		(A.G.))
2230 02 101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara. (07) Vocational Guidance 1		Total Sub Head :			4,26,900	4,000	30,690	15,400	3,76,810	4,22,900
	(07) Vocational Guidance Unit In Employment	1 (01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	375	Voucher	45,428	0	0	2,200	43,228	45,428
	Exchange-		Total Object Head 1 :			45,428	0	0	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	45,428	
			Total Sub Head :			45,428	0	0	2,200	43,228	45,428
	(08) Coaching-Cum- Guidance Centre For Scheduled Caste/Tribes	2 01. Salaries, Sumtuary Allowances.	Voted-Sixth- Schedule-Garo	374	Voucher	77,851	2,000	0	4,400	71,451	75,851
	At Shillong/Tura.		Total Object Head 1 :			77,851	2,000	0	4,400	71,451	75,851
		02. Wages	Voted-Sixth- Schedule-Garo	639	Voucher	5,000	0	0	0	5,000	5,000
			Total Object Head 2 :			5,000	0	0	0	5,000	5,000
			Total Sub Head :			82,851	2,000	0	4,400	76,451	80,851
	(10) Employment Information And Assistant Bureau At	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	377	Voucher	70,654	0	12,000	2,200	56,454	70,654
	Amlarem / Pynursla /		Total Object Head 1 :			70,654	0	12,000	2,200	56,454	70,654
	Dadengiri-		Total Sub Head :			70,654	0	12,000	2,200	56,454	70,654
			Total Minor Head 101 :			6,25,833	6,000	42,690	24,200	5,52,943	6,19,833
			Total Sub Major Head 2	:		7,39,376	6,000	42,690	28,600	6,62,086	7,33,376
			Total Major Head 2230	0:		7,39,376	6,000	42,690	28,600	6,62,086	7,33,376

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				The Office			eral (A&E)	Meghalaya					
					S	Shillong				Page No.		122	
Accou	nting Month June of F	linancia	al Year 2023-2024							0	:	03/08/2023	
and :	31 Labour,	, Emplo	yment and Skil Deve	lopment									
rtmen	t: Labour Depar	tment											
sury	Tura Treasury												
0.:	2200002 Emp	oloymer	nt Officer District Em	ployment Excha	inge West Garo Hil	lls Tura.							
h of Ac	count: MAY/2023												
		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO			Net Amount (as per SOP)	Gross Amount (A.G.))
				Total of Montl	h :			7,39,376	6,000	42,690	28,600	6,62,086	7,33,376
n of Ac	count: JUN/2023												
			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
ad		Head		Semile				(State)		8009	- 7610		(A.G.))
004	(01) Establishment Of 0 Employment Market Information Unit In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo Voted-Sixth-	11 1427	Voucher Voucher			0	4,400	1,09,143	1,13,543 15,300
	Employment Exchanges-				Schedule-Garo			,			-	,	,
				Total Object H	Iead 1 :			1,28,843	0	0	4,400	1,24,443	1,28,843
				Total Sub Hea	d :			1,28,843	0	0	4,400	1,24,443	1,28,843
				Total Minor H	lead 4 :			1,28,843	0	0	4,400	1,24,443	1,28,843
101	Exchanges At		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1426	Voucher	56,500	0	0	0	56,500	56,500
	Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.				Voted-Sixth- Schedule-Garo	7	Voucher	4,20,599	4,000	46,690	15,400	3,54,509	4,16,599
				Total Object H	Iead 1 :			4,77,099	4,000	46,690	15,400	4,11,009	4,73,099
			02. Wages		Voted-Sixth- Schedule-Garo	120	Voucher	5,000	0	0	0	5,000	5,000
					Voted-Sixth- Schedule-Garo	767	Voucher	18,000	0	0	0	18,000	18,000
				Total Object F	lead 2 ·			23,000	0	0	0	23,000	23,000
				Total Object I	Icau 2.			25,000	Ŷ	ů.		- ,	,
	and : rtment sury D. : n of Ac b Min jor Hea ad b Min jor Hea ad	and : 31 Labour. rtment : Labour Depar sury Tura Treasury D. : 2200002 Emp n of Account: MAY/2023 b Minor Sub jor Head Head ad 004 (01) Establishment Of Employment Market Information Unit In Employment Exchanges- 101 (02) Employment Exchanges At Jowai/Shillong/Sohra/Non	and : 31 Labour, Emplo rtment : Labour Department sury Tura Treasury D. : 2200002 Employmer n of Account: MAY/2023 b Minor Sub jor Head Head Sub ad Head Sub n of Account: JUN/2023 b Minor Sub jor Head Head Sub ad Head Sub of Account: JUN/2023 JUN/2023 b Minor Sub Sub jor Head Head Sub ad O04 (01) Establishment Of 0 Employment Market Information Unit In Employment Exchanges- 101 (02) Employment 0 Exchanges At Jowai/Shillong/Sohra/Non 0	rtment : Labour Department sury Tura Treasury O. : 2200002 Employment Officer District Employment Officer District Employment n of Account: MAY/2023 b Minor Sub Sub Object Head ad Head n of Account: JUN/2023 b Minor Sub Sub ad Head b Minor Sub Sub ad Head ad Head ad Head ad Head b Minor Sub Sub b Minor Sub Sub ad Head Head Sub ad Head Iof Account: JUN/2023 b Minor Sub Sub Sub Sub ad Head Iof (01) Establishment Of 0 (01) Salaries, Sumtuary Information Unit In Employment Exchanges- 101 (02) Employment 0 (01) Salaries, Sumtuary IlowairShillong/Sohra/Non Ilowairce goh/Tura/Baghmara. (01) Salaries, Sumtuary	Accounting Month June of Financial Year 2023-2024 and : 31 Labour, Employment and Skil Development rtment : Labour Department sury Tura Treasury O. : 2200002 Employment Officer District Employment Excha n of Account: MAY/2023 b Minor Sub Sub Object Head Sub ad Head Sub Head Total of Month of Account: JUN/2023 b Minor Sub Sub Object Head Sub for Head Head Sub Sub Object Head Categorised for Head Head Sub for Head Head Sub Sub Object Head Categorised Schme for Head Head Sub Sub Object Head Sub for Head Head Sub Sub Object Head Categorised Schme for Head Head Sub Sub Object Head Sub Head Categorised Schme for Head Head Sub Sub Object Head Sub Head Sub Head Total Object Head Sub Head Sub Head Sub Head Sub Head Total Object Head Sub Head Information Unit In Employment Exchanges- for I of I (01) Salaries, Sumtuary for I of I (02) Employment 0 Exchanges At Jowai/Shillong/Sohra/Non gooh/Tura/Baghmara. for I of I (02) Employment I of I (01) Salaries, Sumtuary for I of I (02) Employment I (02) Employm	S Accounting Month June of Financial Year 2023-2024 and : 31 Labour, Employment and Skil Development rtment : Labour Department sury Tura Treasury D. : 2200002 Employment Officer District Employment Exchange West Garo Hill n of Account: MAY/2023 b Minor Sub Sub n of Account: JUN/2023 b Minor Sub Sub n of Account: JUN/2023 b Minor Sub Sub n of Account: JUN/2023 b Minor Sub Object Head n of Account: JUN/2023 b Minor Market Information Unit In Imployment Market Allowance Information Unit In Categorised Plan/Non-Plan Schedule-Garo Total Object Head - 1 : Total Object Head - 1 : Iotal Sub Head : Iotal Minor Head 4 : Iot (02) Employment 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Iotal Object Head - 1 : Iotal Object Head - 1 : Iotal Object	Shillong Accounting Month June of Financial Year 2023-2024 and : 31 Labour, Employment and Skil Development rtment : Labour Department sury Tura Treasury O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura. to of Account: MAY/2023 b Minor Sub Gobject Head Bue d Categorised Plan/Non-Plan T.V. No. Schme Definior Sub Bue d Definior Su	Shillong Accounting Month June of Financial Year 2023-2024 and : 31 Labour, Employment and Skil Development rtment : Labour Department sury Tura Treasury O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura. rof Account: MAY/2023 b Minor Sub for Head Head Sub Sub Head Categorised Sub Head Plan/Non-Plan T.V. No. Type b Minor Sub for Head Head ad Sub Head Object Head Sub Head Categorised Schme Plan/Non-Plan T.V. No. Type ad (10) Salaries, Sumtuary Allowance Voted-Sixth- Schedule-Garo 11 Voucher Schedule-Garo ad (2) Employment Exchanges- I (11) Salaries, Sumtuary Allowance Voted-Sixth- Schedule-Garo 1427 Voucher Schedule-Garo 101 (2) Employment 0 (2) Salaries, Sumtuary Allowance Voted-Sixth- Schedule-Garo 1426 Voucher Schedule-Garo 101 (2) Employment 0 (2) Salaries, Sumtuary Allowance Voted-Sixth- Schedule-Garo 1426 Voucher Schedule-Garo 101 (2) Employment 0 (2) Salaries, Sumtuary Allowance Voucher Schedule-Garo 120 Voucher Schedule-Garo </td <td>Accounting Month June of Financial Year 2023-2024 and : 31 Labour, Employment and Skil Development rtment : Labour Department sury Tura Treasury O. : 200002 Employment Officer District Employment Exchange West Garo Hills Tura. of Account: MAY/2023 b Minor Sub Sub Object Head Sub Head Total Month : 7,9,376 of Account: JUN/2023 b Minor Sub Head 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>Accounting Month June of Financial Year 2023-2024 and : 31 Labour, Employment and Skil Development rtment : Labour Department Sury Tura Treasury O.: 2200002 Employment Officer District Employment Exchange West Garo Hills Tura. of Account: MAY/2023 b Minor Sub Sub Object Head Sub Head b Minor Sub Head Sub Head Sub Head Object Head Categorised Plan/Non-Plan T.V. No. Type Arross Deduction Schme Total of Month : T.V. No. Type Arross Deduction Sub Object Head Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Arross Deduction Sub I of Account: JUN/2023 b Minor Sub Sub Minor Sub Head (1) Stabilishment Of 0 I for Head Head I Head I for Head I for Head I Head I for Hea</td> <td>ShillingPage No. Run DateAccounting Month June of Financial Year 2023-2024Page No. Run Dateand :31 Labour, Employment and Skil Developmentrtment :Labour DepartmentsuryTura TreasuryO.:200002 Employment Officer District Employment Exchange West Garo Hills Tura.a of Account:MAY2023Deduction (State)Deduction (Raped Colspan="2">Anount (State)Deduction (as per A.G 8009Deduction (State)Deduction (State)Deduction (as per A.G 80090 of Account:Total of Month :Total of Month :Total of Month :7,39,3766,000Deduction (as per A.G 80090 of Account:JUN/2023Deduction (State)Deduction (State)Deduction (State)Deduction (State)On (as per A.G SchmePlan/Non-PlanT.V. No.TypeAdressine SchmeOther Colspan="2">Categorised SchmePlan/Non-PlanT.V. No.TypeOf Account:JUN/2023Information Unit Is Employment ExchangesSchmePlan/Non-P</td> <td>Shillong Page No. Run Date : Accounting Month June of Financial Year 2023-2024 Schelle State Schelle State</td> <td>Shillong Page No. Page No.</td>	Accounting Month June of Financial Year 2023-2024 and : 31 Labour, Employment and Skil Development rtment : Labour Department sury Tura Treasury O. : 200002 Employment Officer District Employment Exchange West Garo Hills Tura. of Account: MAY/2023 b Minor Sub Sub Object Head Sub Head Total Month : 7,9,376 of Account: JUN/2023 b Minor Sub Head 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accounting Month June of Financial Year 2023-2024 and : 31 Labour, Employment and Skil Development rtment : Labour Department Sury Tura Treasury O.: 2200002 Employment Officer District Employment Exchange West Garo Hills Tura. of Account: MAY/2023 b Minor Sub Sub Object Head Sub Head b Minor Sub Head Sub Head Sub Head Object Head Categorised Plan/Non-Plan T.V. No. Type Arross Deduction Schme Total of Month : T.V. No. Type Arross Deduction Sub Object Head Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Arross Deduction Sub I of Account: JUN/2023 b Minor Sub Sub Minor Sub Head (1) Stabilishment Of 0 I for Head Head I Head I for Head I for Head I Head I for Hea	ShillingPage No. Run DateAccounting Month June of Financial Year 2023-2024Page No. Run Dateand :31 Labour, Employment and Skil Developmentrtment :Labour DepartmentsuryTura TreasuryO.:200002 Employment Officer District Employment Exchange West Garo Hills Tura.a of Account:MAY2023Deduction (State)Deduction (Raped Colspan="2">Anount (State)Deduction (as per A.G 8009Deduction (State)Deduction (State)Deduction (as per A.G 80090 of Account:Total of Month :Total of Month :Total of Month :7,39,3766,000Deduction (as per A.G 80090 of Account:JUN/2023Deduction (State)Deduction (State)Deduction (State)Deduction (State)On (as per A.G SchmePlan/Non-PlanT.V. No.TypeAdressine SchmeOther Colspan="2">Categorised SchmePlan/Non-PlanT.V. No.TypeOf Account:JUN/2023Information Unit Is Employment ExchangesSchmePlan/Non-P	Shillong Page No. Run Date : Accounting Month June of Financial Year 2023-2024 Schelle State Schelle State	Shillong Page No. Page No.

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong 123 Page No. Up to Accounting Month June of Financial Year 2023-2024 **Run Date :** 03/08/2023 **Demand** : Labour, Employment and Skil Development 31 Labour Department **Department :** Treasury Tura Treasury **D.D.O.** : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura. Month of Account: JUN/2023 Deduction **Deduction** Amount Net Amount Gross Gross Categorised Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) Amount Amount Schme Head Major Head Head Sub (A.G.)) (State) 8009 7610 -Head Head 02 101 2230 (07) Vocational Guidance 1 (01) Salaries, Sumtuary Voted-Sixth-12 Voucher 45,428 0 0 2,200 43,228 45,428 Unit In Employment Allowance Schedule-Garo Exchange-Voted-Sixth-1429 6.080 0 0 0 6,080 Voucher 6.080 Schedule-Garo 51,508 51,508 **Total Object Head--** 1 : 0 0 2,200 49,308 **Total Sub Head :** 51,508 0 0 2,200 49,308 51,508 2 01. Salaries, Sumtuary Voted-Sixth-14 77,851 0 (08) Coaching-Cum-Voucher 2,000 4,400 71,451 75,851 Guidance Centre For Allowances. Schedule-Garo Scheduled Caste/Tribes Voted-Sixth-1428 10,360 0 0 10,360 10,360 Voucher 0 At Shillong/Tura. Schedule-Garo 88,211 2,000 0 4,400 81,811 Total Object Head-- 1: 86,211 02. Wages Voted-Sixth-121 Voucher 5,000 0 0 5,000 5,000 0 Schedule-Garo Total Object Head-- 2 : 5,000 0 0 0 5,000 5,000 93,211 91,211 Total Sub Head : 2,000 0 4,400 86,811 (10) Employment 0 (01) Salaries, Sumtuary Voted-Sixth-13 Voucher 70,654 0 12,000 56,454 70,654 2,200 Information And Allowance Schedule-Garo Assistant Bureau At Voted-Sixth-1425 Voucher 9.740 0 0 0 9,740 9,740 Amlarem / Pynursla / Schedule-Garo Dadengiri-2,200 **Total Object Head--** 1 : 80,394 12,000 66,194 80,394 0 80,394 **Total Sub Head :** 80,394 0 12,000 2,200 66,194 Total Minor Head 101 : 7,25,212 6,000 58,690 24,200 6,36,322 7,19,212 6,000 58,690 8,48,055 8,54,055 28,600 7,60,765 **Total Sub Major Head** 2:

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya		
Shillong	Page No.	124
Up to Accounting Month June of Financial Year 2023-2024	Run Date :	03/08/2023
Demand : 31 Labour, Employment and Skil Development		
Department : Labour Department		
Treasury Tura Treasury		
D.D.O. : 2200002 Employment Officer District Employment Exchange West Garo Hills Tura.		
Month of Account: JUN/2023		
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Sub Sub Sub Sub Sub Sub		Net AmountGross(as per SOP)Amount
Head Major HeadSubSchmeAmountby DDOHeadHeadKead(State)	8009 - 7610	- (A.G.))
2230 Total Major Head 2230 : 8,54,055 6,000	58,690 28,600	7,60,765 8,48,055
Total of Month 8,54,055 6,000	58,690 28,600	7,60,765 8,48,055
Total of DDO 2200002 : 23,20,206 18,000	1,44,070 85,800	20,72,336 23,02,206
Reconciliation Portion		
Internal Adjustment of A.G. Office:		
DDO wise Total (Original +Reconcilation+IA):		23,02,206
Summary of DDO wise expenditure		
2230 02 4 (01) Establishment Of Employment Market Information Unit In Employment Exchanges- 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance		3,55,929
2230 02 101 (02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance		13,06,298
2230 02 101 (02) Employment Exchanges At 0 02. Wages Voted-Sixth-Schedule-Garo Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara		28,000
2230 02 101 (07) Vocational Guidance Unit In Employment 1 Exchange- (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance		1,42,364
223002101(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.201. Salaries, SumtuaryVoted-Sixth-Schedule-Garo Allowances.		2,37,913
2230 02 101 (08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura. 2 02. Wages Voted-Sixth-Schedule-Garo		10,000

Report ID :CP9RE	CP220 Voucher Wise Expenditure Report (for Reconcilation)		
	The Office of the Accountant General (A&E) Meghalaya		
	Shillong	Page No.	125
Up to Accounting	g Month June of Financial Year 2023-2024	Run Date :	03/08/2023
Demand :	31 Labour, Employment and Skil Development		
Department :	Labour Department		
Treasury	Tura Treasury		
: D.D.O. :	2200002 Employment Officer District Employment Exchange West Garo Hills Tura.		
Summary of DDO	wise expenditure		
	(10) Employment Information And Assistant0(01) Salaries, SumtuaryVoted-Sixth-Schedule-GaroBureau At Amlarem / Pynursla / Dadengiri-Allowance		2,21,702
	v v		23,02,206

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

<u>Up to 4</u>	Jp to Accounting Month June of Financial Year 2023-2024		The Office	e of the Accoun S	tant Gene Shillong	eral (A&E)	(L) Milghalaya		Page No. Run Date :		126 03/08/2023			
Dema	ind :	31 Labour	r, Emplo	yment and Skil Devel	lopment									
Depar	tment :	Labour Depa	rtment											
Treas	ury	Tura Treasury	y											
).:	2200003 Dej	puty Lab	our Commissioner W	est Garo Hills									
Month	of Acco	unt: APR/2023												
Major Sul Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea			Head						(State)		8009	- 7610		(A.G.))
2230 01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	286	Voucher	76,056	0	0	0	76,056	76,056
						Voted-Sixth- Schedule-Garo	288	Voucher	2,14,441	3,000	30,500	2,200	1,78,741	2,11,441
					Total Object I	Head 1 :			2,90,497	3,000	30,500	2,200	2,54,797	2,87,497
				02. Wages		Voted-Sixth- Schedule-Garo	605	Voucher	11,430	0	0	0	11,430	11,430
					Total Object I	Head 2 :			11,430	0	0	0	11,430	11,430
					Total Sub Hea	nd :			3,01,927	3,000	30,500	2,200	2,66,227	2,98,927
		(04) Strengthening Of Th Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	284	Voucher	1,21,416	0	12,000	0	1,09,416	1,21,416
		Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	287	Voucher	48,029	1,400	3,500	0	43,129	46,629
		Divisional Offices.				Voted-Sixth- Schedule-Garo	289	Voucher	4,16,736	0	0	0	4,16,736	4,16,736
						Voted-Sixth- Schedule-Garo	292	Voucher	7,12,008	1,000	0	19,800	6,91,208	7,11,008
					Total Object I	Head 1 :			12,98,189	2,400	15,500	19,800	12,60,489	12,95,789
				02. Wages		Voted-Sixth- Schedule-Garo	601	Voucher	22,860	0	0	0	22,860	22,860
						Voted-Sixth- Schedule-Garo	603	Voucher	14,490	0	0	0	14,490	14,490
						Voted-Sixth- Schedule-Garo	796	Voucher	22,860	0	0	0	22,860	22,860
					Total Object I	Head 2 :			60,210	0	0	0	60,210	60,210
					Total Sub Hea	nd :			13,58,399	2,400	15,500	19,800	13,20,699	13,55,999

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

						The Office	e of the Account	tant Gen	eral (A&E)	Meghalaya					
							S	hillong				Page No.		12	7
<u>Up</u>	o to Ac	ccounti	ng Month June of]	Financia	al Year 2023-2024							Run Date	2:	03/08/2023	3
D	Deman	nd :	31 Labour	r, Emplo	yment and Skil Devel	lopment									
D	epart	ment :	Labour Depa	artment											
T	reasu	ry	Tura Treasury	у											
Ď	.D.O.	:	2200003 Dep	puty Lab	oour Commissioner W	est Garo Hills									
Mo	onth o	of Accou	int: APR/2023												
		r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001				Total Minor H	lead 1 :			16,60,326	5,400	46,000	22,000	15,86,926	16,54,926
						Total Sub Maj	or Head 1 :			16,60,326	5,400	46,000	22,000	15,86,926	16,54,926
						Total Major H	lead 2230:			16,60,326	5,400	46,000	22,000	15,86,926	16,54,926
						Total of Montl	h :			16,60,326	5,400	46,000	22,000	15,86,926	16,54,926
Mo	onth o	of Accou	int: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semire				(State)		8009	- 7610		(A.G.))
2230	01		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	370	Voucher	2,14,441	3,000	18,500	2,200	1,90,741	2,11,441
							Voted-Sixth- Schedule-Garo	372	Voucher	76,056	0	0	0	76,056	76,056
						Total Object H	Head 1 :			2,90,497	3,000	18,500	2,200	2,66,797	2,87,497
					02. Wages		Voted-Sixth- Schedule-Garo	386	Voucher	11,850	0	0	0	11,850	11,850
						Total Object H	Iead 2 :			11,850	0	0	0	11,850	11,850
						Total Sub Hea	d :			3,02,347	3,000	18,500	2,200	2,78,647	2,99,347
		I	04) Strengthening Of Th Directorate District	ne0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	365	Voucher	1,21,416	0	12,000	0	1,09,416	1,21,416
			abour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	367	Voucher	4,16,736	0	0	0	4,16,736	4,16,736
			Divisional Offices.				Voted-Sixth- Schedule-Garo	368	Voucher	7,12,008	1,000	0	19,800	6,91,208	7,11,008

Voucher Wise Expenditure Report (for Reconcilation)

					The Office	e of the Accoun	tant Gen	eral (A&E)	Meghalaya					
						8	Shillong				Page No.		128	3
to A	ccounti	ng Month June of	Financi	al Year 2023-2024							-	:	03/08/2023	3
emar	nd :	31 Labou	ır, Emplo	oyment and Skil Devel	lopment									
nort	mont .	Labour Den	artmont											
	-		-											
D.O.	:	2200003 De	puty Lab	our Commissioner W	est Garo Hills									
nth o	of Acco	unt: MAY/2023												
				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
		IIcau			Semine				(State)		8009	- 7610		(A.G.))
01		Directorate District	he0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	715	Voucher	48,029	1,400	4,000	0	42,629	46,629
		Opening Of Sub-			Total Object I	Head 1 :			12,98,189	2,400	16,000	19,800	12,59,989	12,95,789
		Divisional Offices.		02. Wages		Voted-Sixth- Schedule-Garo	385	Voucher	15,000	0	0	0	15,000	15,000
						Voted-Sixth- Schedule-Garo	387	Voucher	23,700	0	0	0	23,700	23,700
						Voted-Sixth- Schedule-Garo	389	Voucher	23,700	0	0	0	23,700	23,700
					Total Object I	Head 2 :			62,400	0	0	0	62,400	62,400
					Total Sub Hea	ad :			13,60,589	2,400	16,000	19,800	13,22,389	13,58,189
					Total Minor H	Head 1:			16,62,936	5,400	34,500	22,000	16,01,036	16,57,536
					Total Sub Ma	jor Head 1 :			16,62,936	5,400	34,500	22,000	16,01,036	16,57,536
					Total Major H	Head 2230 :			16,62,936	5,400	34,500	22,000	16,01,036	16,57,536
					Total of Mont	h :			16,62,936	5,400	34,500	22,000	16,01,036	16,57,536
nth o	of Acco	unt: JUN/2023												
Iajoi	r Head		Sub	-	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	(as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
iead	L		Head						(~)		8009	- /010		
01			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1454	Voucher	10,160	0	0	0	10,160	10,160
						Voted-Sixth-	1459	Voucher	29,400	0	0	0	29,400	29,400
	eman part easu D.O. flajo flajo 01	emand : partment : easury D.O. : nth of Accor Sub Minor fajor Head 101 001 0 nth of Accor Sub Minor fajor Head nth of Accor Sub Minor fajor Head fajor Head fajor Head fajor Head fajor Head fajor Head fajor Head	emand : 31 Labou partment : Labour Dep easury Tura Treasur D.O. : 2200003 De nth of Account: MAY/2023 Sub Minor Sub Iajor Head Head lead 01 001 (04) Strengthening Of T Directorate District Labour Office And Opening Of Sub- Divisional Offices. anth of Account: JUN/2023 Sub Minor Sub Iajor Head Head Iajor Head Head	emand : 31 Labour, Employ partment : Labour Department easury Tura Treasury D.O. : 2200003 Deputy Lab nth of Account: MAY/2023 Sub Minor Sub Sub lajor Head Head Sub 01 001 (04) Strengthening Of The0 Directorate District Labour Office And Divisional Offices. Divisional Offices. nth of Account: JUN/2023 Sub Minor Sub Sub Minor Sub Sub Minor Sub Minor Sub Minor Sub Minor Sub Sub Minor Sub Sub Minor Sub Major Head Head Out (02) District 0	partment : Labour Department easury Tura Treasury D.O. : 2200003 Deputy Labour Commissioner W nth of Account: MAY/2023 Sub Minor Sub Iajor Head Head Sub Sub Object Head Sub Head 01 01 (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. (01) Salaries, Sumtuary Allowance 02. Wages 02. Wages 03. Unit of Account: JUN/2023 Sub Minor Sub Iajor Head Head Head Head Sub Object Head Sub Divisional Offices. 01 01 01 02. Wages 02. Wages	to Accounting Month June of Financial Year 2023-2024 mand : 31 Labour, Employment and Skil Development partment : Labour Department easury Tura Treasury D.O. : 2200003 Deputy Labour Commissioner West Garo Hills nth of Account: MAY/2023 Sub Minor Sub Kead Ol Ol Ol Ol Strengthening Of The0 Directorate District Labour Office And Opening Of Sub- Divisional Offices. Ol Ol Ol Sub- Divisional Offices. Total Object I Total Object I Total Minor I Total Sub Maior I Total Minor I Total Object I Total Minor I Total Object I Total Minor I Total Minor I Total Object I Total Minor I Total Minor I Total Minor I Total Object I Total Minor I Total Object I Total Object I Total Minor I Total Object I Total Object I Total Minor I Total Object I Total Object I Total Minor I Total Object I Total Object I Total Object I Total Minor I Total Object I Total Minor I Total Object I Total Obje	Sub Accounting Month June of Financial Year 2023-2024 temand : 31 Labour, Employment and Skil Development partment : Labour Department colspan="2">Colspan="2">Categorised Plan/Non-Plan Sub Minor Sub Bab Bab Minor Sub Bab Privation of Theop Directorate District Labour Office And Opening Of Sub-Divisional Offices. 01 001 04) Strengthening Of Theop Divisional Offices. (01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Garo Total Object Head- I : Total Object Head - I : Out office And Oppening Of Sub-Divisional Offices. Divisional Offices. Voted-Sixth-Schedule-Garo Total Object Head - I : Total Sub Major Head 1 : Total Minor Head 1 : Total of Month : ath of Account: JUN/2023 Sub Minor Sub Min	Shillong to Accounting Month June of Financial Year 2023-2024 amand : 31 Labour, Employment and Skil Development partment : Labour Department easury Tura Treasury D.O.: 2200003 Deputy Labour Commissioner West Garo Hills anth of Account: MAY/2023 Sub Minor Sub Sub Minor Sub Major Head Head Sub Object Head Sub Minor Sub Sub Head Categorised Schnee Plan/Non-Plan T.V. No. 10 001 004 Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices. 001 Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Garo 715 20. Wages Voted-Sixth-Schedule-Garo 387 Schedule-Garo 715 20. Wages Voted-Sixth-Schedule-Garo 387 Schedule-Garo 387 Voted-Sixth-Schedule-Garo 1 1 1 1 715 1001 0101 0101 Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Garo 387 101 01 0101 Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Garo 387 101 11 Total Object Head 1 1 1	Shillong to Accounting Month June of Financial Year 2023-2024 amand :: 31 Labour, Employment and Skil Development partment :: Labour, Department casury Tura Treasury D.O. : 200003 Deputy Labour Commissioner West Garo Hills th of Account: MAY/2023 Sub Object Head Sub Object Head Schwe Plan/Non-Plan T.V. No. Type Schwe Oli (0) Salaries, Sumtury Allowance Voted-Sixth-Schweide-Garo 715 Voucher Object Head I : Catal Object Head - 1 : Total Object Head - 2 : Total Sub Major Head 1 : Total Minor Head 1 : Total Major Head 2230 : Total Major Head 230 : Total Major Head 230 : <	Note Accounting Month June of Financial Year 2023-2024 amani : 31 Labour, Employment and Skil Development partment : Labour Department casury Tura Treasury O. : 200003 Deputy Labour Commissioner West Garo Hills Amount Garo State Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Amount (State) Oligo Plan/Yon-Plan T.V. No. Type Cross Multiple Plan/State Object Head Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Amount (State) Ol (0) (0) Subrice Sub Minor Sub Bistiet Labour Office And Opening Of Sub-Divisional Offices. (0) Subrice Plan/State Summury Allowance Voted-Stath State Schedule Garo 715 Voucher 48,029 Output Office And Opening Of Sub-Divisional Offices. (0) Subrice Plan Minor Head - 1 : 10,01208 Voted-Stath Schedule Garo 387 Voucher 23,700 Total Object Head- 2 : 62,400 Total Sub Major Head 1 : 16,62,936 Total Minor Head 1 : 16,62,936 Sub Minor Sub Sub Minor Sub Sub Minor Sub Milead Sub Minor Cates Stath Schune Schune Schule Garo <	Shilling Shilling Shilling Image: State of Stat	Shilling Page No. Run Date mand : 31 Labour, Employment and Skil Development partment : Labour Department castury Tura Treasury D.0. : 2000000 Deputy Labour Commissioner West Garo Hills Stab Minor Sub MAY/2023 Stab Minor Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Deputy Colspan="2">Defunction / Garo PC Commissioner West Garo Hills MI Of Object Head Sub Object Head Sub Object Head - 1 : Total Object Head - 1 : Categorised Schwert Subour Commissioner West Garo Hills MI Of Object Mead Sub Object Head - 1 : Total Object Head - 1 : Total Object Head - 1 : Categorised Categorised Schwert State State Schwert State State Schwert State State Schwert State State Schwert State Schwert State Schwert State Schwert State Schwert Schwert State Schwert State State Schwert Schwert State Schwert Schwer	Shilling Page No. Page No. to Accounting Month June of Financial Year 2023-2024 Page No. Page No. Page No. mand : 31 Labour, Employment and Skil Development Vector 2023 Page No. Page No. Vector 2023 Vector 2023 Vector 2023 Vector 2023 Vector 2023 Vector 2023 Page No. Page No. Page No. Page No. Page No. Vector 2023 Vector 2023 <t< td=""><td>Shillong Page No. Page No.</td></t<>	Shillong Page No. Page No.

Voucher Wise Expenditure Report (for Reconcilation)

					The Office	e of the Accoun	tant Gen	eral (A&E)	Meghalaya					
							Shillong				Page No.		129)
<u>U</u>	o to Accounti	ing Month June of I	Financia	al Year 2023-2024							Run Date	:	03/08/2023	3
Ι	Demand :	31 Labour	, Emplo	oyment and Skil Deve	lopment									
D	epartment :	Labour Depa	rtment											
Т	reasury	Tura Treasury	1											
i i d	D.D.O. :	2200003 Dep	outy Lab	oour Commissioner W	est Garo Hills									
M	onth of Acco	unt: JUN/2023												
•	Sub Minor Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	Incau	Head		Jenne				(State)		8009	- 7610		(A.G.))
2230		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2	Voucher	76,056	i 0	0	0	76,056	76,056
						Voted-Sixth- Schedule-Garo	5	Voucher	2,14,441	3,000	18,500	2,200	1,90,741	2,11,441
					Total Object I	Head 1 :			3,30,057	3,000	18,500	2,200	3,06,357	3,27,057
				02. Wages		Voted-Sixth- Schedule-Garo	125	Voucher	11,850	0 0	0	0	11,850	11,850
					Total Object I	Head 2 :			11,850	0	0	0	11,850	11,850
					Total Sub Hea	nd :			3,41,907	3,000	18,500	2,200	3,18,207	3,38,907
		(04) Strengthening Of Th Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1455	Voucher	56,160	0 0	0	0	56,160	56,160
		Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	1456	Voucher	96,480	0 0	0	0	96,480	96,480
		Divisional Offices.				Voted-Sixth- Schedule-Garo	1457	Voucher	6,440	0	0	0	6,440	6,440
						Voted-Sixth- Schedule-Garo	1458	Voucher	17,260	0	0	0	17,260	17,260
						Voted-Sixth- Schedule-Garo	17	Voucher	48,029	1,400	4,000	0	42,629	46,629
						Voted-Sixth- Schedule-Garo	3	Voucher	1,21,416	0	12,000	0	1,09,416	1,21,416
						Voted-Sixth- Schedule-Garo	4	Voucher	4,16,736	0	0	0	4,16,736	4,16,736
						Voted-Sixth- Schedule-Garo	6	Voucher	7,12,008	1,000	0	19,800	6,91,208	7,11,008
					Total Object I	Head 1 :			14,74,529	2,400	16,000	19,800	14,36,329	14,72,129
				02. Wages		Voted-Sixth-	122	Voucher	23,700	0	0	0	23,700	23,700

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

						The Office	e of the Accoun		eral (A&E)) Meghalaya					
							S	Shillong				Page No.		130)
<u>Up</u>	to Ac	count	ing Month June of H	inanci	al Year <u>2023-2024</u>	<u> </u>						Run Date	:	03/08/2023	3
D	emano	d :	31 Labour	, Emplo	oyment and Skil Dev	velopment									
De	epartn	nent	Labour Depar	rtment											
Tı	easur	·y	Tura Treasury												
D.	D.O. :	:	2200003 Dep	uty Lał	oour Commissioner	West Garo Hills									
Mo	nth of	f Acco	ount: JUN/2023												
		Head	r Sub I Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01	001	(04) Strengthening Of The Directorate District	e0	02. Wages		Voted-Sixth- Schedule-Garo	124	Voucher	15,000	0	0	0	15,000	15,000
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	126	Voucher	23,700	0	0	0	23,700	23,700
						Total Object	Head 2 :			62,400	0	0	0	62,400	62,400
						Total Sub Hea	ad :			15,36,929	2,400	16,000	19,800	14,98,729	15,34,529
						Total Minor H	Head 1:			18,78,836	5,400	34,500	22,000	18,16,936	18,73,436
						Total Sub Ma	ijor Head 1 :			18,78,836	5,400	34,500	22,000	18,16,936	18,73,436
						Total Major H	Head 2230:			18,78,836	5,400	34,500	22,000	18,16,936	18,73,436
						Total of Mont	th :			18,78,836	5,400	34,500	22,000	18,16,936	18,73,436
						Total of DDO	2200003:			52,02,098	16,200	1,15,000	66,000	50,04,898	51,85,898
			n Portion												
Inte	e rnal A	Adjus	tment of A.G. Office:												
Sum	nary (of Dl	DO wise expenditur	<u>e</u>		DDO wis	se Total (Original	+Reconcila	ation+IA) :						51,85,898
2230	01	1	(02) District Estal	blishme	ent		1) Salaries, Sumtua lowance	ary Voted	-Sixth-Sched	lule-Garo					9,02,051
2230	01	1	(02) District Estal	blishme	ent	0 02	. Wages	Voted	-Sixth-Sched	lule-Garo					35,130
2230	01	1	(04) Strengthenin	g Of T	he Directorate Dist	trict 0 (01	1) Salaries, Sumtua	ary Voted	-Sixth-Sched	lule-Garo					40,63,707

Report ID :CP9RE	EP220 Voucher Wise Expenditure Report (for Reconcilation) The Office of the Accountant General (A&E) Meghalaya		
Up to Accountin	g Month June of Financial Year 2023-2024	Page No. Run Date :	131 03/08/2023
Demand :	31 Labour, Employment and Skil Development		
Department :	Labour Department		
Treasury	Tura Treasury		
D.D.O. :	2200003 Deputy Labour Commissioner West Garo Hills		
Summary of DDC	wise expenditure		
	Labour Office And Opening Of Sub-DivisionalAllowanceOffices.		
	(04) Strengthening Of The Directorate District 0 02. Wages Voted-Sixth-Schedule-Garo Labour Office And Opening Of Sub-Divisional Offices.		1,85,010
			51,85,898

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalava

						The Office	e of the Account	tant Gene	eral (A&E)) Meghalaya					
							S	Shillong				Page No.		132	2
Up	to A	ccount	ing Month June of H	inanci	al Year <u>2023-2024</u>							Run Date :	:	03/08/2023	3
	emai	nd .	31 Labour	Emplo	yment and Skil Deve	lonmont									
						lopment									
D	epart	ment :	Labour Depar	rtment											
T	reasu	ıry	Tura Treasury												
D.	.D.O.	:	2200004 Join	t Labou	r Commissioner Tura	l									
Mo	onth o	of Acco	unt: APR/2023												
Major					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Head	Sub Head		Schme				(State)	·		- 7610		(A.G.))
2230	01		(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	285	Voucher	1,99,308	0	9,060	0	1,90,248	1,99,308
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	290	Voucher	26,643	0	0	0	26,643	26,643
			Divisional Offices.				Voted-Sixth- Schedule-Garo	291	Voucher	34,302	0	0	0	34,302	34,302
						Total Object H	Head 1 :			2,60,253	0	9,060	0	2,51,193	2,60,253
					02. Wages		Voted-Sixth- Schedule-Garo	539	Voucher	22,860	0	0	0	22,860	22,860
						Total Object H	Head 2 :			22,860	0	0	0	22,860	22,860
						Total Sub Hea	d:			2,83,113	0	9,060	0	2,74,053	2,83,113
						Total Minor H	lead 1 :			2,83,113	0	9,060	0	2,74,053	2,83,113
						Total Sub Maj	jor Head 1 :			2,83,113	0	9,060	0	2,74,053	2,83,113
						Total Major H	lead 2230 :			2,83,113	0	9,060	0	2,74,053	2,83,113
						Total of Montl	h :			2,83,113	0	9,060	0	2,74,053	2,83,113
Mo	onth o	of Acco	unt: MAY/2023												
Major Head I			: Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(04) Strengthening Of The Directorate District	20	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	599	Voucher	1,99,308	0	9,060	0	1,90,248	1,99,308
			Labour Office And Opening Of Sub-				Voted-Sixth-	600	Voucher	34,302	0	0	2,200	32,102	34,302

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

						The Office	e of the Accoun		eral (A&E)	Meghalaya						
							S	Shillong				Page No.		133		
Up	to Accou	nting M	lonth June of F	inancia	<u>al Year 2023-2024</u>							Run Date		03/08/2023		
Ι	Demand :		31 Labour,	Emplo	yment and Skil Deve	lopment										
D	epartmen	t :	Labour Depar	tment												
Т	reasury		Tura Treasury													
Ď	.D.O. :		2200004 Joint	t Labou	r Commissioner Tura	L										
M	onth of Ac	count:	MAY/2023													
	Sub Mir Major He			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount	
	Head	iu IIC		Head		Semile				(State)		8009	- 7610		(A.G.))	
2230	01 001	Directo	rengthening Of The orate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	601	Voucher	24,867	0	0	0	24,867	24,867	
			Office And g Of Sub-			Total Object H	Head 1 :			2,58,477	0	9,060	2,200	2,47,217	2,58,477	
			onal Offices.		02. Wages		Voted-Sixth- Schedule-Garo	690	Voucher	23,700	0	0	0	23,700	23,700	
						Total Object H	Head 2 :			23,700	0	0	0	23,700	23,700	
						Total Sub Hea	nd :			2,82,177	0	9,060	2,200	2,70,917	2,82,177	
						Total Minor H	Iead 1 :			2,82,177	0	9,060	2,200	2,70,917	2,82,177	
						Total Sub Maj	jor Head 1 :			2,82,177	0	9,060	2,200	2,70,917	2,82,177	
						Total Major H	lead 2230 :			2,82,177	0	9,060	2,200	2,70,917	2,82,177	
						Total of Mont	h :			2,82,177	0	9,060	2,200	2,70,917	2,82,177	
Μ	onth of Ac	count:	JUN/2023													
	Sub Mir Major Hea			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount	
	Head			Head						(State)		8009	- 7610		(A.G.))	
2230	01 001		rengthening Of The prate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1	Voucher	1,99,308	0	9,060	0	1,90,248	1,99,308	
		Openir	Office And ng Of Sub-				Voted-Sixth- Schedule-Garo	10	Voucher	26,643	0	0	0	26,643	26,643	
		Divisio	onal Offices.				Voted-Sixth- Schedule-Garo	15	Voucher	34,302	0	0	2,200	32,102	34,302	
							Voted-Sixth-	1901	Voucher	27,700	0	0	0	27,700	27,700	

Voucher Wise Expenditure Report (for Reconcilation)

						The Office	of the Accoun	tant Gen	eral (A&E)	Meghalaya					
	to Accounting Month June of Financial Year 2023-2024											Page No.		134	
<u>Up</u>	to Ac	ccounti	ng Month June of F	inanci	al Year 2023-2024							Run Date	:	03/08/2023	
D	emar	nd :	31 Labour,	Emplo	yment and Skil Devel	opment									
					,										
	-	ment :	Labour Depar	tinent											
	reasu	•	Tura Treasury												
D	.D.O.	:	2200004 Joint	t Labou	r Commissioner Tura										
Mo	onth o	of Accou	int: JUN/2023												
Major Head I		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Schine				(State)	·	8009	- 7610		(A.G.))
2230	01	I	04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1902	Voucher	7,748	0	0	0	7,748	7,748
			abour Office And Dpening Of Sub-			Total Object H	Iead 1 :			2,95,701	0	9,060	2,200	2,84,441	2,95,701
			Divisional Offices.		02. Wages		Voted-Sixth- Schedule-Garo	128	Voucher	23,700	0	0	0	23,700	23,700
						Total Object H	lead 2 :			23,700	0	0	0	23,700	23,700
						Total Sub Hea	d :			3,19,401	0	9,060	2,200	3,08,141	3,19,401
						Total Minor H	lead 1 :			3,19,401	0	9,060	2,200	3,08,141	3,19,401
						Total Sub Maj	or Head 1 :			3,19,401	0	9,060	2,200	3,08,141	3,19,401
						Total Major H	lead 2230:			3,19,401	0	9,060	2,200	3,08,141	3,19,401
						Total of Month	h :			3,19,401	0	9,060	2,200	3,08,141	3,19,401
						Total of DDO	2200004 :			8,84,691	0	27,180	4,400	8,53,111	8,84,691
Rec	conci	liation	Portion												
Int	ernal	Adjustr	nent of A.G. Office:												
Sum	mary	of DD	0 wise expenditure	<u>e</u>		DDO wise	e Total (Original	+Reconcila	ntion+IA) :						8,84,691
2230	0 01	1			ne Directorate Distri ning Of Sub-Division) Salaries, Sumtua owance	ary Voted	-Sixth-Schedu	ıle-Garo					8,14,431

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Up to Accountin	ng Month June of Financial Year 2023-2024	Page No. Run Date :	135 03/08/2023
Demand :	31 Labour, Employment and Skil Development		
Department :	Labour Department		
Treasury	Tura Treasury		
Ď.D.O. :	2200004 Joint Labour Commissioner Tura		
Summary of DDC	O wise expenditure		
2230 01 1	(04) Strengthening Of The Directorate District002. WagesVoted-Sixth-Schedule-GaroLabour Office And Opening Of Sub-DivisionalOffices.00		70,260
			8,84,691

Voucher Wise Expenditure Report (for Reconcilation)

					The Office	e of the Accoun	tant Gen	eral (A&E)	Meghalaya					
						S	Shillong				Page No.		136	<i>.</i>
<u>Up to A</u>	ccounti	ng Month June of	Financia	al Year 2023-2024							Run Date :		03/08/2023	ł
Dema	nd :	31 Labou	r, Emplo	yment and Skil Deve	lopment									
Depar	tment :	Labour Depa	artment											
Treasu		Baghmara Ti												
	•		•	our Commissioner S	outh Garo Hills									
		unt: APR/2023	puty Luo											
Major Sub Head Majo	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2230 01		(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	211	Voucher	1,61,139	2,800	12,250	0	1,46,089	1,58,339
						Voted-Sixth- Schedule-Garo	255	Voucher	70,193	0	0	0	70,193	70,193
						Voted-Sixth- Schedule-Garo	307	Voucher	16,170	0	0	0	16,170	16,170
					Total Object H	Head 1 :			2,47,502	2,800	12,250	0	2,32,452	2,44,702
				02. Wages		Voted-Sixth- Schedule-Garo	335	Voucher	11,811	0	0	0	11,811	11,811
					Total Object H	Head 2 :			11,811	0	0	0	11,811	11,811
					Total Sub Hea	d:			2,59,313	2,800	12,250	0	2,44,263	2,56,513
		(04) Strengthening Of Tl Directorate District	ne0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	105	Voucher	3,09,107	0	0	0	3,09,107	3,09,107
		Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	201	Voucher	2,81,294	0	0	0	2,81,294	2,81,294
		Divisional Offices.				Voted-Sixth- Schedule-Garo	210	Voucher	81,464	0	0	0	81,464	81,464
						Voted-Sixth- Schedule-Garo	212	Voucher	1,39,497	1,400	0	0	1,38,097	1,38,097
					Total Object H	Iead 1 :			8,11,362	1,400	0	0	8,09,962	8,09,962
					Total Sub Hea	d:			8,11,362	1,400	0	0	8,09,962	8,09,962
					Total Minor H	lead 1 :			10,70,675	4,200	12,250	0	10,54,225	10,66,475
					Total Sub Maj	jor Head 1 :			10,70,675	4,200	12,250	0	10,54,225	10,66,475
					Total Major H	lead 2230 :			10,70,675	4,200	12,250	0	10,54,225	10,66,475

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong Page No. Up to Accounting Month June of Financial Year 2023-2024 Run Date : Demand : 31 Labour, Employment and Skil Development Department : Labour Department Treasury Baghmara Treasury D.D.O. : 2200001 Deputy Labour Commissioner South Garo Hills Month of Account: APR/2023 Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Amount (as per A.G. A&E) Net Amount (as per A.G. A&E) Net Ameunt (as per A.G. A&E) Head Head Head Head Stop 9 - 7610 Total Stop 9 - 7610	SOP) Amount (A.G.))
Up to Accounting Month June of Financial Year 2023-2024 Run Date : Demand : 31 Labour, Employment and Skil Development Department : Labour Department Treasury Baghmara Treasury D.O. : 2200001 Deputy Labour Commissioner South Garo Hills Month of Account: APR/2023 Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Amount (as per A.G. A&E) Net Amount (as per S.D.	oount Gross SOP) Amount (A.G.))
Department : Labour Department Treasury Baghmara Treasury D.O. : 2200001 Deputy Labour Commissioner South Garo Hills Month of Account: APR/2023 Major Sub Minor Sub Head Major Head Head Sub Object Head Sub Categorised Schme Plan/Non-Plan Schme T.V. No. Type Gross Amount (Starte) Deduction by DDO (Starte) Deduction Amount (as per A.G. A&E) Net Amount (as per Starte)	SOP) Amount (A.G.))
Treasury Baghmara Treasury D.O. : 2200001 Deputy Labour Commissioner South Garo Hills Month of Account: APR/2023 Major Sub Minor Sub Head Major Head Head Sub Object Head Categorised Schme Plan/Non-Plan T.V. No. Type Amount by DDO (stream) Deduction Amount (as per A.G. A&E) Net Amount (as per A.G. A&E)	SOP) Amount (A.G.))
D.D.O. : 2200001 Deputy Labour Commissioner South Garo Hills Month of Account: APR/2023 Major Sub Minor Sub Head Major Head Head Sub Object Head Sub Categorised Schme Plan/Non-Plan T.V. No. Type Gross Deduction Amount (as per A.G. A&E) Net Amount (as per A.G. A&E)	SOP) Amount (A.G.))
Month of Account: APR/2023 Major Sub Minor Sub Head Major Head Sub Object Head Sub Categorised Schme Plan/Non-Plan T.V. No. Type Gross Amount (State) Deduction (as per A.G. A&E) Net Amount (as per S	SOP) Amount (A.G.))
Major Sub Minor Sub Head Major HeadSub Object Head SubCategorised Categorised SchmePlan/Non-Plan T.V. No. TypeGross T.V. No. TypeDeduction Amount (State)Deduction Amount (as per A.G. A&E)Net Amount (as per A.G. A&E)	SOP) Amount (A.G.))
Head Major Head Sub Schme Amount by DDO (as per A.G. A&E) (as per S.G. A&E)	SOP) Amount (A.G.))
Total of Month : 10,70,675 4,200 12,250 0 10,5	54,225 10,66,475
Month of Account: MAY/2023	
Major Sub Minor SubSub Object HeadCategorisedPlan/Non-PlanT.V. No.TypeGrossDeductionDeductionMountNet AmountHead Major HeadSubSchme	SOP) Amount
Head Head (State) 8009 - 7610	(A.G.))
223001001(02) District Establishment0(01) Salaries, Sumtuary AllowanceVoted-Sixth- Schedule-Garo91Voucher72,2160007	72,216 72,216
Voted-Sixth- Schedule-Garo 92 Voucher 1,61,139 2,800 12,250 8,250 1,3	37,839 1,58,339
Total Object Head 1 : 2,33,355 2,800 12,250 8,250 2,1	10,055 2,30,555
02. WagesVoted-Sixth- Schedule-Garo341Voucher11,8500001	1,850 11,850
Total Object Head 2 : 11,850 0 0 0 1	11,850 11,850
Total Sub Head : 2,45,205 2,800 12,250 8,250 2,2	21,905 2,42,405
Directorate District Allowance Schedule-Garo	69,456 69,456
Schedule-Garo	2,81,294
Divisional Offices. Voted-Sixth- Schedule-Garo Voted-Sixth- 93 Voucher 81,464 0 0 5,500 7	75,964 81,464
Voted-Sixth- Schedule-Garo94Voucher3,09,1070011,0002,9	98,107 3,09,107
Voted-Sixth- Schedule-Garo95Voucher70,0411,40005,5006	63,141 68,641
Total Object Head 1 :	

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

				The Office	e of the Accoun	tant Gen	eral (A&E)	Meghalaya					
					S	Shillong				Page No.		138	
Up to Accou	nting Month June of	Financi	al Year 2023-2024							Run Date	:	03/08/2023	
Demand :	31 Labou	r, Emplo	oyment and Skil Deve	lopment									
Departmen	t: Labour Depa	artment											
Treasury	Baghmara Tr	easury											
D.D.O. :	2200001 De	puty Lał	oour Commissioner S	outh Garo Hills									
Month of Ac	count: MAY/2023												
Major Sub Mir Head Major He		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Head	au meau	Head		Schine				(State)	·	8009	- 7610		(A.G.))
2230 01 001	(04) Strengthening Of T Directorate District	neO	(01) Salaries, Sumtuary Allowance					8,11,362	1,400	0	33,000	7,76,962	8,09,962
	Labour Office And Opening Of Sub-		02. Wages		Voted-Sixth- Schedule-Garo	328	Voucher	11,850	0	0	0	11,850	11,850
	Divisional Offices.				Voted-Sixth- Schedule-Garo	329	Voucher	14,490	0	0	0	14,490	14,490
					Voted-Sixth- Schedule-Garo	340	Voucher	11,850	0	0	0	11,850	11,850
				Total Object H	Head 2 :			38,190	0	0	0	38,190	38,190
				Total Sub Hea	ıd :			8,49,552	1,400	0	33,000	8,15,152	8,48,152
				Total Minor H	lead 1 :			10,94,757	4,200	12,250	41,250	10,37,057	10,90,557
				Total Sub Maj	jor Head 1 :			10,94,757	4,200	12,250	41,250	10,37,057	10,90,557
				Total Major H	lead 2230 :			10,94,757	4,200	12,250	41,250	10,37,057	10,90,557
				Total of Mont	h :			10,94,757	4,200	12,250	41,250	10,37,057	10,90,557
Month of Ac	count: JUN/2023												
Major Sub Mir Head Major He		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head		-				(State)		8009	- 7610		(A.G.))
2230 01 001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	309	Voucher	1,61,139	2,800	12,250	8,250	1,37,839	1,58,339
					Voted-Sixth- Schedule-Garo	358	Voucher	72,216	0	0	0	72,216	72,216
					Voted-Sixth-	478	Voucher	21,680	0	0	0	21,680	21,680

Voucher Wise Expenditure Report (for Reconcilation)

						The Office	e of the Accoun	tant Gen	eral (A&E)	Meghalaya					
							S	Shillong				Page No.		139	1
U	p to A	ccounti	ng Month June of Fi	nancia	al Year <u>2023-2024</u>							Run Date	:	03/08/2023	
	Demai	nd :	31 Labour,	Emplo	yment and Skil Devel	lopment									
]	Depart	ment :	Labour Depart	ment											
]	Freasu	ıry	Baghmara Trea	sury											
i).D.O.	.:	2200001 Depu	ity Lab	our Commissioner S	outh Garo Hills									
Μ	(onth c	of Acco	unt: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcau	Head			Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01		02) District 0 Establishment)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	498	Voucher	9,580	0	0	0	9,580	9,580
						Total Object I	Head 1 :			2,64,615	2,800	12,250	8,250	2,41,315	2,61,815
					02. Wages		Voted-Sixth- Schedule-Garo	175	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2 :			11,850	0	0	0	11,850	11,850
						Total Sub Hea	nd :			2,76,465	2,800	12,250	8,250	2,53,165	2,73,665
			04) Strengthening Of The Directorate District)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	202	Voucher	1,39,497	1,400	0	11,000	1,27,097	1,38,097
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	203	Voucher	2,81,294	0	0	5,500	2,75,794	2,81,294
			Divisional Offices.				Voted-Sixth- Schedule-Garo	204	Voucher	81,464	0	0	5,500	75,964	81,464
							Voted-Sixth- Schedule-Garo	247	Voucher	3,09,107	0	0	11,000	2,98,107	3,09,107
							Voted-Sixth- Schedule-Garo	479	Voucher	10,860	0	0	0	10,860	10,860
							Voted-Sixth- Schedule-Garo	480	Voucher	41,840	0	0	0	41,840	41,840
							Voted-Sixth- Schedule-Garo	481	Voucher	18,720	0	0	0	18,720	18,720
							Voted-Sixth- Schedule-Garo	499	Voucher	37,760	0	0	0	37,760	37,760
						Total Object I	Head 1 :			9,20,542	1,400	0	33,000	8,86,142	9,19,142
					02. Wages		Voted-Sixth- Schedule-Garo	173	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth-	174	Voucher	11,850	0	0	0	11,850	11,850

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

						The Off	ice of the Accoun	itant Gen	eral (A&E) Meghalaya					
							9	Shillong				Page No.		14	0
Up 1	to Acc	counti	ng Month June of Fi	inancia	al Year 2023-2024							Run Date	:	03/08/2022	3
De	emand	1:	31 Labour,	Emplo	yment and Skil Develop	oment									
De	partm	nent :	Labour Depart	tment											
Tr	easury	y	Baghmara Trea	asury											
D.I	D.O. :		2200001 Depu	ıty Lab	our Commissioner Sou	th Garo H	ills								
Mor	nth of	Acco	int: JUN/2023												
Major Head M				Sub Sub	Object Head C	Categorise Schme	ed Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Iead	iicau		Head		Semile				(State)		8009	- 7610		(A.G.))
2230	01 0	1	04) Strengthening Of The(Directorate District)	02. Wages		Voted-Sixth- Schedule-Garo	176	Voucher	14,490	0	0	0	14,490	14,490
			Labour Office And Dpening Of Sub-		T	otal Obje	ct Head 2 :			38,190	0	0	0	38,190	38,190
]	Divisional Offices.		Te	otal Sub H	Head :			9,58,732	1,400	0	33,000	9,24,332	9,57,332
					Te	otal Mino	r Head 1 :			12,35,197	4,200	12,250	41,250	11,77,497	12,30,997
					T	otal Sub N	Major Head 1 :			12,35,197	4,200	12,250	41,250	11,77,497	12,30,997
					Te	otal Majo	r Head 2230 :			12,35,197	4,200	12,250	41,250	11,77,497	12,30,997
					Т	otal of Mo	onth :			12,35,197	4,200	12,250	41,250	11,77,497	12,30,997
					Te	otal of DI	2200001 :			34,00,629	12,600	36,750	82,500	32,68,779	33,88,029
Reco	oncili	iation	Portion												
Inte	rnal A	djust	nent of A.G. Office:												
Sumn	iary d	of DD	O wise expenditure	2		DDO	wise Total (Original	l +Reconcil	ation+IA) :						33,88,029
2230	01	1	(02) District Estab	lishme	nt		(01) Salaries, Sumtu Allowance	ary Voted	l-Sixth-Sche	lule-Garo					7,37,072
2230	01	1	(02) District Estab	lishme	ent	0	02. Wages	Voted	l-Sixth-Schee	lule-Garo					35,511
2230	2230 01 1 (04) Strengthening Of The Directorate District 0 (01) Salaries, Sumtuar Allowance 2230 01 1 (04) Strengthening Of The Directorate District 0 (01) Salaries, Sumtuar Allowance Offices. 0 0 0 0 0 0									lule-Garo					25,39,066

Report ID :CP9R	EP220 Voucher Wise Expenditure Report (for Reconcilation) The Office of the Accountant General (A&E) Meghalaya		
Up to Accountin	ng Month June of Financial Year 2023-2024	Page No. Run Date :	141 03/08/2023
Demand :	31 Labour, Employment and Skil Development		
Department :	Labour Department		
Treasury	Baghmara Treasury		
D.D.O. :	2200001 Deputy Labour Commissioner South Garo Hills		
Summary of DD	O wise expenditure		
2230 01 1	(04) Strengthening Of The Directorate District002. WagesVoted-Sixth-Schedule-GaroLabour Office And Opening Of Sub-DivisionalOffices.002. WagesVoted-Sixth-Schedule-Garo		76,380
			33,88,029

Voucher Wise Expenditure Report (for Reconcilation)

						The Office	of the Account	tant Gene	eral (A&E)) Meghalaya					
							S	Shillong				Page No.		142	
<u>Up to</u>	Accou	nting M	onth June of I	Financia	al Year 2023-2024							Run Date :	:	03/08/2023	
Den	nand :		31 Labour	, Emplo	oyment and Skil Devel	lopment									
Depa	artmen	t:	Labour Depa	rtment											
Trea	asury		Baghmara Tre	easury											
D.D.	.0. :		2200002 Ass	tt. Empl	loyment Officer Dist.	Emp Exchange	Baghmara South	Garo Hills							
Mont	h of Ac	count:	APR/2023												
Major Si Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead	au nea	10	Head		Schine				(State)	U		- 7610		(A.G.))
2230 02	. 101		nployment ages At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	330	Voucher	72,505	0	0	0	72,505	72,505
			Shillong/Sohra/Nor ura/Baghmara.	n			Voted-Sixth- Schedule-Garo	331	Voucher	75,480	0	0	0	75,480	75,480
						Total Object H	lead 1 :			1,47,985	0	0	0	1,47,985	1,47,985
						Total Sub Hea	d :			1,47,985	0	0	0	1,47,985	1,47,985
						Total Minor H	ead 101 :			1,47,985	0	0	0	1,47,985	1,47,985
						Total Sub Maj	or Head 2 :			1,47,985	0	0	0	1,47,985	1,47,985
						Total Major H	ead 2230 :			1,47,985	0	0	0	1,47,985	1,47,985
						Total of Month	ı :			1,47,985	0	0	0	1,47,985	1,47,985
Mont	h of Ac	count:	MAY/2023												
Major Su Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead	iu IIC		Head		Semme				(State)		8009	- 7610		(A.G.))
2230 02	101	(02) Eı Exchar	nployment nges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	74	Voucher	75,480	0	0	0	75,480	75,480
		Jowai/	Shillong/Sohra/Nor ura/Baghmara.	n			Voted-Sixth- Schedule-Garo	75	Voucher	72,505	0	0	0	72,505	72,505
						Total Object H	lead 1 :			1,47,985	0	0	0	1,47,985	1,47,985
						Total Sub Hea	d :			1,47,985	0	0	0	1,47,985	1,47,985
						Total Minor H	ead 101 :			1,47,985	0	0	0	1,47,985	1,47,985

Voucher Wise Expenditure Report (for Reconcilation)

						The Office	e of the Accoun		eral (A&E)	Meghalaya					
							S	hillong				Page No.		143	
<u>Up</u>	to A	ccountin	ng Month June of	Financi	al Year 2023-2024							Run Date :		03/08/2023	
D)ema	nd :	31 Labou	r, Emplo	oyment and Skil Devel	lopment									
D	epar	tment :	Labour Depa	artment											
T	reast	ıry	Baghmara Ti	reasury											
Ď	.D.O	.:	2200002 As	stt. Emp	loyment Officer Dist.	Emp Exchange	Baghmara South	Garo Hills							
Mo	onth	of Accou	Int: MAY/2023												
•		Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	or Head d	neau	Head		Schnie				(State)	·		- 7610	× • /	(A.G.))
2230	02					Total Sub Maj	jor Head 2 :			1,47,985	0	0	0	1,47,985	1,47,985
						Total Major H	lead 2230 :			1,47,985	0	0	0	1,47,985	1,47,985
						Total of Mont	h :			1,47,985	0	0	0	1,47,985	1,47,985
Mo	onth	of Accou	int: JUN/2023												
•		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		02) Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	425	Voucher	10,300	0	0	0	10,300	10,300
			owai/Shillong/Sohra/No poh/Tura/Baghmara.	on			Voted-Sixth- Schedule-Garo	427	Voucher	9,620	0	0	0	9,620	9,620
							Voted-Sixth- Schedule-Garo	75	Voucher	72,505	0	0	0	72,505	72,505
							Voted-Sixth- Schedule-Garo	76	Voucher	75,480	0	0	0	75,480	75,480
						Total Object H	Iead 1 :			1,67,905	0	0	0	1,67,905	1,67,905
						Total Sub Hea	d:			1,67,905	0	0	0	1,67,905	1,67,905
						Total Minor H	lead 101 :			1,67,905	0	0	0	1,67,905	1,67,905
						Total Sub Maj	jor Head 2 :			1,67,905	0	0	0	1,67,905	1,67,905
						Total Major H				1,67,905	0	0	0	1,67,905	1,67,905
						Total of Mont	h :			1,67,905	0	0	0	1,67,905	1,67,905

Voucher Wise Expenditure Report (for Reconcilation)					
Shillong		Page No.		144	
Month June of Financial Year 2023-2024		Run Date :		03/08/2023	
31 Labour, Employment and Skil Development					
Labour Department					
Baghmara Treasury					
2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills					
Total of DDO 2200002 : 4,63,87	75 0	0	0	4,63,875	4,63,875
ortion					
at of A.G. Office:					
DDO wise Total (Original +Reconcilation+IA):					4,63,875
vise expenditure					
owai/Shillong/Sohra/Nongpoh/Tura/Baghmara Allowance					4,63,875
					4,63,875
	220 (for Reconcilation) The Office of the Accountant General (A&E) Meghalaya Shillong Month June of Financial Year 2023-2024 31 31 Labour, Employment and Skil Development Labour Department Baghmara Treasury 2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills Total of DDO 2200002 : 4,63,87 ortion at of A.G. Office: DDO wise Total (Original +Reconcilation+IA) : vise expenditure 22) Employment Exchanges At 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo	220 (for Reconcilation) The Office of the Accountant General (A&E) Meghalaya Shillong Month June of Financial Year 2023-2024 31 Labour, Employment and Skil Development Labour Department Baghmara Treasury 2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills Total of DDO 2200002 : 4,63,875 0 ortion at of A.G. Office: DDO wise Total (Original +Reconcilation+IA) : vise expenditure 22) Employment Exchanges At ovai/Shillong/Sohra/Nongpoh/Tura/Baghmara 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	220 (for Reconcilation) The Office of the Accountant General (A&E) Meghalaya Shillong Page No. Run Date : Month June of Financial Year 2023-2024 Run Date : 31 Labour, Employment and Skil Development Run Date : 31 Labour, Employment and Skil Development	(for Reconcilation) The Office of the Accountant General (A&E) Meghalaya Shillong Page No. Month June of Financial Year 2023-2024 Run Date : 31 Labour, Employment and Skil Development Run Date : 31 Labour, Employment and Skil Development 200002 Status Status 200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills 0 0 0 ortion 0 2200002 : 4,63,875 0 0 0 ortion 0 000 vise Total (Original +Reconcilation+IA) : Status Status Status Status 2020002 Status 0 0 0 0 0 0 ortion 0 0 0 0 0 0 0 2020002 /> ortion DDO wise Total (Original +Reconcilation+IA) : Status Status Status Status Status Status 2020002 /> ortion 0 0 0 0 0 0 0 2020002 /> ortion 0 0 0 0 0 0 0 0 0	220 (for Reconcilation) The Office of the Accountant General (A&E) Meghalaya Shillong Page No. 144 Month June of Financial Year 2023-2024 Run Date : 03/08/2023 31 Labour, Employment and Skil Development Image No. 144 Labour Department Image No. 144 Baghmara Treasury Image No. Image No. 144 200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills Image No. Image No. 144 Mont June of DDO 2200002 : 4.63.875 0 0 4.63.875 ortion Image No. Image No. 144 Baghmara Treasury Image No. 144 200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills Image No. Image No. 146 Image No. Image No. <thimage no.<="" th=""> <thimage no.<="" th=""> Image No.</thimage></thimage>

Voucher Wise Expenditure Report (for Reconcilation) The Office of the Accountant General (A&E) Meghalaya

					The Office	of the Accoun		eral (A&E)	Meghalaya					
						S	Shillong				Page No.		145	
Up to A	ccount	ing Month June of H	linancia	al Year <u>2023-202</u>	<u>4</u>						Run Date :		03/08/2023	
Demai	nd :	31 Labour	, Emplo	yment and Skil De	evelopment									
Depart	ment :	Labour Depar	tment											
Treasu		Baghmara Tre												
D.D.O.	-	<u> </u>	•	nal Industrial Trait	ning Institute South	Garo Hills Bagh	mara							
Month o Major Sub Head Major	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2230 03		(01) Industrial Training Inst.(Introduction Of New		01. Salaries		Voted-Sixth- Schedule-Garo	57	Voucher	4,24,405	0	25,600	0	3,98,805	4,24,405
		Trade)			Total Object H	Iead 1 :			4,24,405	0	25,600	0	3,98,805	4,24,405
					Total Sub Hea	d :			4,24,405	0	25,600	0	3,98,805	4,24,405
					Total Minor H	lead 3 :			4,24,405	0	25,600	0	3,98,805	4,24,405
					Total Sub Maj	or Head 3 :			4,24,405	0	25,600	0	3,98,805	4,24,405
					Total Major H	lead 2230:			4,24,405	0	25,600	0	3,98,805	4,24,405
					Total of Montl	h :			4,24,405	0	25,600	0	3,98,805	4,24,405
Month o	of Acco	unt: MAY/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2230 03		(01) Industrial Training Inst.(Introduction Of New		01. Salaries		Voted-Sixth- Schedule-Garo	168	Voucher	4,24,405	0	25,600	0	3,98,805	4,24,405
		Trade)			Total Object H	lead 1 :			4,24,405	0	25,600	0	3,98,805	4,24,405
				02. Wages		Voted-Sixth- Schedule-Garo	460	Voucher	5,968	0	0	0	5,968	5,968
						Voted-Sixth- Schedule-Garo	475	Voucher	5,968	0	0	0	5,968	5,968
					Total Object H	lead 2 :			11,936	0	0	0	11,936	11,936
					Total Sub Hea	d :			4,36,341	0	25,600	0	4,10,741	4,36,341

Voucher Wise Expenditure Report (for Reconcilation)

Shillong	Page No.	146
Up to Accounting Month June of Financial Year 2023-2024	Run Date :	03/08/2023
Demand : 31 Labour, Employment and Skil Development		
Department : Labour Department		
Treasury Baghmara Treasury		
D.D.O.: 2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara		
Month of Account: MAY/2023		
Head Major Head Head Sub Object Head Categorised Flan/Non-Flan 1.V. No. Type Amount by DDO (a	Deduction Amount as per A.G. A&E)	Net AmountGross(as per SOP)Amount
Head Head (State)	8009 - 7610	(A.G.))
2230 03 003 Total Minor Head 3 : 4,36,341 0 1	25,600 0	4,10,741 4,36,341
Total Sub Major Head 3 : 4,36,341 0	25,600 0	4,10,741 4,36,341
Total Major Head 2230 : 4,36,341 0	25,600 0	4,10,741 4,36,341
Total of Month : 4,36,341 0	25,600 0	4,10,741 4,36,341
Month of Account: JUN/2023		
IVIAIOF SUD VILLOF SUD SUD SUD UDIECL FIERO URIEGOFISEO FIAD/INOU-FIAD L.V. INO. I VDE	Deduction Amount as per A.G. A&E)	Net AmountGross(as per SOP)Amount
Head Head Head (State)	8009 - 7610	(A.G.))
2230 03 003 (01) Industrial Training 3 Inst.(Introduction Of New 01. Salaries Voted-Sixth- Schedule-Garo 223 Voucher 4,24,405 4,000	25,600 0	3,94,805 4,20,405
Trade) Voted-Sixth- 419 Voucher 57,080 0 Schedule-Garo	0 0	57,080 57,080
Voted-Sixth- Schedule-Garo 485 Voucher 10,115 0	0 0	10,115 10,115
Voted-Sixth- Schedule-Garo 588 Voucher 13,710 0	0 0	13,710 13,710
Total Object Head 1 : 5,05,310 4,000	25,600 0	4,75,710 5,01,310
Total Sub Head : 5,05,310 4,000	25,600 0	4,75,710 5,01,310
Total Minor Head 3 : 5,05,310 4,000	25,600 0	4,75,710 5,01,310
Total Sub Major Head 3 : 5,05,310 4,000	25,600 0	4,75,710 5,01,310
Total Major Head 2230 : 5,05,310 4,000	25,600 0	4,75,710 5,01,310

Voucher Wise Expenditure Report (for Reconcilation)

Shillong	Page No.	147
Up to Accounting Month June of Financial Year 2023-2024	Run Date :	03/08/2023
Demand : 31 Labour, Employment and Skil Development		
Department : Labour Department		
Treasury Baghmara Treasury		
D.D.O. : 2200003 Vice Principal Industrial Training Institute South Garo Hills Baghmara		
Month of Account: JUN/2023		
Major Sub Minor Sub Head Major Head HeadSub Object Head SubCategorised SchmePlan/Non-Plan T.V. No. TypeGross Amount by DDO (State)	Deduction Amount (as per A.G. A&E)	Net AmountGross(as per SOP)Amount(A.G.))
Head (State)	8009 - 7610	(4.0.))
Total of Month : 5,05,310 4,000	25,600 0	4,75,710 5,01,310
Total of DDO 2200003 : 13,66,056 4,000	76,800 0	12,85,256 13,62,056
Reconciliation Portion		
Internal Adjustment of A.G. Office:		
DDO wise Total (Original +Reconcilation+IA) : Summary of DDO wise expenditure		13,62,056
2230 03 3 (01) Industrial Training Inst.(Introduction Of 3 01. Salaries Voted-Sixth-Schedule-Garo New Trade) Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo		13,50,120
2230 03 3 (01) Industrial Training Inst.(Introduction Of 3 02. Wages Voted-Sixth-Schedule-Garo New Trade)		11,936
		13,62,056

Voucher Wise Expenditure Report (for Reconcilation)

							S	Shillong	~ /			Page No.		148	
<u>Up</u>	to Ac	ccounti	ng Month June of H	Tinancia	al Year 2023-2024							Run Date	:	03/08/2023	
D	emar	nd :	31 Labour	, Emplo	yment and Skil Deve	lopment									
D	epart	ment :	Labour Depar	rtment											
	reasu		Mairang Sub-'		v										
	.D.O.	•			oyment Officer Sub-l	Divisional Empl	ovment Exchange	Mairang W	Vect Khasi Hili	10					
			int: APR/2023	u. Emp											
Major	Sub		Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IItau	Head		Schnie				(State)	-	8009	- 7610		(A.G.))
2230	02		11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	42	Voucher	1,10,798	0	20,000	0	90,798	1,10,798
							Voted-Sixth- Schedule-Khasi	43	Voucher	71,520	0	0	0	71,520	71,520
						Total Object H	Head 1 :			1,82,318	0	20,000	0	1,62,318	1,82,318
						Total Sub Hea	d:			1,82,318	0	20,000	0	1,62,318	1,82,318
						Total Minor H	lead 101 :			1,82,318	0	20,000	0	1,62,318	1,82,318
						Total Sub Maj	jor Head 2 :			1,82,318	0	20,000	0	1,62,318	1,82,318
						Total Major H	lead 2230 :			1,82,318	0	20,000	0	1,62,318	1,82,318
						Total of Mont	h :			1,82,318	0	20,000	0	1,62,318	1,82,318
Major	Sub			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	32	Voucher	71,520	0	0	0	71,520	71,520
							Voted-Sixth- Schedule-Khasi	33	Voucher	1,10,798	0	20,000	0	90,798	1,10,798
						Total Object H	Head 1 :			1,82,318	0	20,000	0	1,62,318	1,82,318
					02. Wages		Voted-Sixth- Schedule-Khasi	120	Voucher	6,600	0	0	0	6,600	6,600
							Voted-Sixth-	121	Voucher	10,000	0	0	0	10,000	10,000

Voucher Wise Expenditure Report (for Reconcilation) The Office of the Accountant General (A&E) Meghalaya

						The Office	e of the Accoun	tant Gen	eral (A&E)	Meghalaya					
							S	Shillong				Page No.		149	
Up	to A	ccount	ing Month June of I	inanci	al Year <u>2023-2024</u>							Run Date :		03/08/2023	
D	emar	nd :	31 Labour	, Emplo	oyment and Skil Deve	lopment									
De	epart	ment :	Labour Depar	rtment											
	reasu		Mairang Sub-		V										
:	D.O.	-			loyment Officer Sub-l	Divisional Empl	ovment Exchange	Mairang W	Vest Khasi Hil	10					
			unt: MAY/2023	u. Emp				Wallang V		15					
Major Head N	Sub	Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02	101	(11) Sub-Divisional	2	02. Wages	Total Object I	Head 2 :			16,600	0	0	0	16,600	16,600
			Employment Exchange-			Total Sub Hea	ıd :			1,98,918	0	20,000	0	1,78,918	1,98,918
						Total Minor H	lead 101 :			1,98,918	0	20,000	0	1,78,918	1,98,918
						Total Sub Maj	jor Head 2 :			1,98,918	0	20,000	0	1,78,918	1,98,918
						Total Major H	lead 2230 :			1,98,918	0	20,000	0	1,78,918	1,98,918
						Total of Mont	h :			1,98,918	0	20,000	0	1,78,918	1,98,918
Мо	onth o	of Acco	unt: JUN/2023												
		r Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02		(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	183	Voucher	14,920	0	0	0	14,920	14,920
							Voted-Sixth- Schedule-Khasi	184	Voucher	9,700	0	0	0	9,700	9,700
							Voted-Sixth- Schedule-Khasi	32	Voucher	71,520	0	0	0	71,520	71,520
							Voted-Sixth- Schedule-Khasi	33	Voucher	1,10,798	0	20,000	0	90,798	1,10,798
						Total Object H	Head 1 :			2,06,938	0	20,000	0	1,86,938	2,06,938
					02. Wages	~	Voted-Sixth- Schedule-Khasi	107	Voucher	5,000	0	0	0	5,000	5,000
							Voted-Sixth- Schedule-Khasi	108	Voucher	7,000	0	0	0	7,000	7,000

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya					
Shillong		Page No.		150	
Up to Accounting Month June of Financial Year 2023-2024		Run Date :		03/08/2023	
Demand : 31 Labour, Employment and Skil Development					
Department : Labour Department					
Treasury Mairang Sub-Treasury					
D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills					
Month of Account: JUN/2023					
Major Sub Minor SubSub Object HeadCategorisedPlan/Non-PlanT.V. No.TypeGrossHead Major HeadSubSchme <td< td=""><td>Deduction by DDO</td><td>Deduction Amo (as per A.G. A&</td><td></td><td>Net Amount (as per SOP)</td><td>Gross Amount</td></td<>	Deduction by DDO	Deduction Amo (as per A.G. A&		Net Amount (as per SOP)	Gross Amount
Head Major HeadSubSchmeAmountHeadHead(State)	v	8009 -	7610	× • /	(A.G.))
2230 02 101 (11) Sub-Divisional 2 02. Wages Total Object Head 2 : 12,000	0 0	0	0	12,000	12,000
Employment Exchange- Total Sub Head : 2,18,93	8 0	20,000	0	1,98,938	2,18,938
Total Minor Head 101 : 2,18,93	8 0	20,000	0	1,98,938	2,18,938
Total Sub Major Head 2 : 2,18,93	8 0	20,000	0	1,98,938	2,18,938
Total Major Head 2230 : 2,18,93	8 0	20,000	0	1,98,938	2,18,938
Total of Month : 2,18,93	8 0	20,000	0	1,98,938	2,18,938
Total of DDO 2200001 : 6,00,174	4 0	60,000	0	5,40,174	6,00,174
Reconciliation Portion					
Internal Adjustment of A.G. Office:					
DDO wise Total (Original +Reconcilation+IA):					6,00,174
Summary of DDO wise expenditure					
2230 02 101 (11) Sub-Divisional Employment Exchange- 2 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance					5,71,574
2230 02 101 (11) Sub-Divisional Employment Exchange- 2 02. Wages Voted-Sixth-Schedule-Khasi					28,600
					6,00,174

Voucher Wise Expenditure Report (for Reconcilation) The Office of the Accountant General (A&E) Meghalaya

					The Office	e of the Account	tant Gen	eral (A&E)) Meghalaya					
						S	Shillong				Page No.		151	
Up to .	Account	ing Month June of H	linancia	<u>al Year 2023-2024</u>							Run Date :		03/08/2023	
Dem	and :	31 Labour	, Emplo	yment and Skil Deve	lopment									
Depa	rtment :	Labour Depar	rtment											
Treas	sury	Sohra Sub-Tre	easury											
	D. :	2200001 Ass	tt. Empl	oyment Officer Sub-	Divisional Emp	loyment Exchange	Sohra							
Month	n of Acco	unt: APR/2023	-	-										
Major Su Head Maj	b Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Maj		Heau	Head		Schne				(State)	-	8009	- 7610		(A.G.))
2230 02		Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	118	Voucher	11,190	0	0	0	11,190	11,190
		Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	l			Voted-Sixth- Schedule-Khasi	13	Voucher	63,838	0	4,390	0	59,448	63,838
					Total Object H	Head 1 :			75,028	0	4,390	0	70,638	75,028
				02. Wages		Voted-Sixth- Schedule-Khasi	125	Voucher	7,050	0	0	0	7,050	7,050
					Total Object H	Head 2 :			7,050	0	0	0	7,050	7,050
					Total Sub Hea	d:			82,078	0	4,390	0	77,688	82,078
					Total Minor H	lead 101 :			82,078	0	4,390	0	77,688	82,078
					Total Sub Maj	jor Head 2 :			82,078	0	4,390	0	77,688	82,078
					Total Major H	lead 2230 :			82,078	0	4,390	0	77,688	82,078
					Total of Mont	h :			82,078	0	4,390	0	77,688	82,078
Month	n of Acco	unt: MAY/2023												
Major Su Head Maj	jor Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
Hea	ad		Head						(Blate)		8009	- 7610		(A.G.))
2230 02		Exchanges At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	40	Voucher	11,190	0	0	0	11,190	11,190
		Jowai/Shillong/Sohra/Nor gpoh/Tura/Baghmara.	I			Voted-Sixth- Schedule-Khasi	41	Voucher	63,838	0	4,390	0	59,448	63,838
					Total Object H	Head 1 :			75,028	0	4,390	0	70,638	75,028

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya		
Shillong	Page No.	152
Up to Accounting Month June of Financial Year 2023-2024	Run Date :	03/08/2023
Demand : 31 Labour, Employment and Skil Development		
Department : Labour Department		
Treasury Sohra Sub-Treasury		
D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra		
Month of Account: MAY/2023		
Major SubSubObject HeadCategorisedPlan/Non-PlanT.V. No.TypeGrossDeductionHead Major HeadSubSchmeSchmeAmountby DDO	Deduction Amount (as per A.G. A&E)	Net AmountGross(as per SOP)Amount
Head Major HeadSubSchmeAmountby DDOHeadHead(State)	8009 - 7610	(A.G.))
2230 02 101 (02) Employment Total Sub Head : 75,028 0 Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	4,390 0	70,638 75,028
Total Minor Head 101 : 75,028 0	4,390 0	70,638 75,028
Total Sub Major Head 2 : 75,028 0	4,390 0	70,638 75,028
Total Major Head 2230 : 75,028 0	4,390 0	70,638 75,028
Total of Month 75,028 0	4,390 0	70,638 75,028
Month of Account:JUN/2023Major Sub Minor Sub Head Major Head Head HeadSub Object Head Sub HeadCategorised SchmePlan/Non-Plan Flan/Non-Plan 	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net AmountGross(as per SOP)Amount(A.G.))
2230 02 101 (02) Employment 0 (01) Salaries, Sumtuary Voted-Sixth- Exchanges At Allowance Schedule-Khasi 00 Voted-Sixth- Schedule-Khasi 00 Voted-Sixth- Schedule-Khasi 00 Voted-Sixth-	4,390 0	70,638 75,028
Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara. Total Object Head 1 : 75,028 0	4,390 0	70,638 75,028
Total Sub Head : 75,028 0	4,390 0	70,638 75,028
Total Minor Head 101 : 75,028 0	4,390 0	70,638 75,028
Total Sub Major Head 2 : 75,028 0	4,390 0	70,638 75,028
Total Major Head 2230 : 75,028 0	4,390 0	70,638 75,028
Total of Month 75,028 0	4,390 0	70,638 75,028

Report ID :CP9RE	(IN ACCONCILIATION)						
	The Office of the Accountant General (A&E) Meghalay Shillong	ya		Page No.		153	
Up to Accounting	g Month June of Financial Year 2023-2024			Run Date :		03/08/2023	
Demand :	31 Labour, Employment and Skil Development						
Department :	Labour Department						
Treasury	Sohra Sub-Treasury						
	2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra						
	Total of DDO 2200001 : 2,32	32,134	0	13,170	0	2,18,964	2,32,134
Reconciliation P	Portion						
Internal Adjustmen	ent of A.G. Office:						
	DDO wise Total (Original +Reconcilation+IA):						2,32,134
Summary of DDO	wise expenditure						
	(02) Employment Exchanges At0(01) Salaries, SumtuaryVoted-Sixth-Schedule-KhasiJowai/Shillong/Sohra/Nongpoh/Tura/BaghmaraAllowance						2,25,084
	(02) Employment Exchanges At 0 02. Wages Voted-Sixth-Schedule-Khasi Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara						7,050
							2,32,134

Voucher Wise Expenditure Report (for Reconcilation)

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

						The Office	e of the Accoun	tant Gen	eral (A&E) Meghalaya					
							S	Shillong				Page No.		154	
Up	to Ao	ccountii	ng Month June of F	inancia	al Year 2023-2024							Run Date :		03/08/2023	
Γ	Demar	nd :	31 Labour,	Emplo	yment and Skil Deve	lopment									
D	epart	ment :	Labour Depar	tment											
Т	reasu	ry	Sohra Sub-Tre	asury											
Ď	.D.O.	:	2200002 Vice	Princip	pal Industrial Training	g Institute East I	Khasi Hills								
M	onth o	of Accou	int: APR/2023												
· ·		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semme				(State)		8009	- 7610		(A.G.))
2230	03	003 (05) Setting Of New I.T.I.	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	53	Voucher	50,000	0	0	0	50,000	50,000
							Voted-Sixth- Schedule-Khasi	54	Voucher	3,65,606	0	6,510	0	3,59,096	3,65,606
						Total Object H	Head 1 :			4,15,606	0	6,510	0	4,09,096	4,15,606
					02. Wages		Voted-Sixth- Schedule-Khasi	119	Voucher	22,860	0	0	0	22,860	22,860
						Total Object H	Head 2 :			22,860	0	0	0	22,860	22,860
						Total Sub Hea	ıd :			4,38,466	0	6,510	0	4,31,956	4,38,466
						Total Minor H	lead 3 :			4,38,466	0	6,510	0	4,31,956	4,38,466
						Total Sub Maj	jor Head 3 :			4,38,466	0	6,510	0	4,31,956	4,38,466
						Total Major H	lead 2230 :			4,38,466	0	6,510	0	4,31,956	4,38,466
						Total of Mont	h :			4,38,466	0	6,510	0	4,31,956	4,38,466
Mo	onth o	of Accou	Int: MAY/2023												
-		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003 (05) Setting Of New I.T.I.	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	72	Voucher	3,65,606	0	6,510	0	3,59,096	3,65,606
							Voted-Sixth- Schedule-Khasi	73	Voucher	50,000	0	0	0	50,000	50,000
						Total Object H	Head 1 :			4,15,606	0	6,510	0	4,09,096	4,15,606

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

			The Office	of the Accoun	tant Gen	eral (A&E)) Meghalaya					
				S	Shillong				Page No.		155	
Up to Accour	nting Month June of F	<u>inancial Year</u> 2023-2024	-						Run Date	:	03/08/2023	1
Demand :	31 Labour,	Employment and Skil Dev	relopment									
Department	t: Labour Depar	tment										
Treasury	Sohra Sub-Tre	asury										
		Principal Industrial Traini	ng Institute East k	Khasi Hills								
	count: MAY/2023	1										
Major Sub Min Head Major Hea	or Sub	Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (Stata)	Deduction by DDO	Deduction (as per A.G	6. A&E)	Net Amount (as per SOP)	Gross Amount
Head		Head					(State)		8009	- 7610		(A.G.))
2230 03 003	(05) Setting Of New I.T.I.	5 02. Wages		Voted-Sixth- Schedule-Khasi	101	Voucher	22,860	0	0	0	22,860	22,860
			Total Object H	lead 2 :			22,860	0	0	0	22,860	22,860
			Total Sub Hea	d :			4,38,466	0	6,510	0	4,31,956	4,38,466
			Total Minor H	lead 3 :			4,38,466	0	6,510	0	4,31,956	4,38,466
			Total Sub Maj	or Head 3 :			4,38,466	0	6,510	0	4,31,956	4,38,466
			Total Major H	lead 2230:			4,38,466	0	6,510	0	4,31,956	4,38,466
			Total of Montl	n :			4,38,466	0	6,510	0	4,31,956	4,38,466
Month of Acc	count: JUN/2023											
Major Sub Min Head Major Hea		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head					(State)		8009	- 7610		(A.G.))
2230 03 003	(05) Setting Of New I.T.I.	5 (01) Salaries, Sumtuar Allowance	у	Voted-Sixth- Schedule-Khasi	62	Voucher	4,15,606	0	6,510	0	4,09,096	4,15,606
			Total Object H	lead 1 :			4,15,606	0	6,510	0	4,09,096	4,15,606
		02. Wages		Voted-Sixth- Schedule-Khasi	84	Voucher	22,860	0	0	0	22,860	22,860
			Total Object H	lead 2 :			22,860	0	0	0	22,860	22,860
			Total Sub Hea	d :			4,38,466	0	6,510	0	4,31,956	4,38,466
			Total Minor H	lead 3 :			4,38,466	0	6,510	0	4,31,956	4,38,466

Voucher Wise Expenditure Report (for Reconcilation)

			The Off		nt General (A&E) M llong	eghalaya		Page No.		15	5
Up to Accounting	ng Month June of F	<u>Financial Year 2023-202</u>	<u>4</u>					Run Date :	:	03/08/2023	3
Demand :	31 Labour,	, Employment and Skil De	evelopment								
Department :	Labour Depar	rtment									
Treasury	Sohra Sub-Tre	easury									
: D.D.O. :	2200002 Vice	e Principal Industrial Train	ning Institute Ea	st Khasi Hills							
Month of Account	nt: JUN/2023										
Major Sub Minor Head Major Head		Sub Object Head Sub	Categorise Schme	d Plan/Non-Plan T	Г.V. No. Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Major Head Head	пеац	Head	Schine			(State)	U	8009	- 7610		(A.G.))
2230 03			Total Sub N	Aajor Head 3 :		4,38,466	0	6,510	0	4,31,956	4,38,466
			Total Majo	r Head 2230 :		4,38,466	0	6,510	0	4,31,956	4,38,466
			Total of Mo	onth :		4,38,466	0	6,510	0	4,31,956	4,38,466
			Total of DD	2200002 :		13,15,398	0	19,530	0	12,95,868	13,15,398
Reconciliation											
Internal Adjustm	nent of A.G. Office:										
Summary of DDO	O wise expenditur	<u>e</u>	DDO	wise Total (Original +R	Reconcilation+IA) :						13,15,398
2230 03 3	(05) Setting Of Ne	ew I.T.I.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule	Khasi					12,46,818
2230 03 3	(05) Setting Of Ne	ew I.T.I.	5	02. Wages	Voted-Sixth-Schedule	Khasi					68,580
											13,15,398
L											

Voucher Wise Expenditure Report

(for Reconcilation) The Office of the Accountant General (A&E) Meghalaya

				The Office	e of the Accoun	tant Gene	eral (A&E)	Meghalaya					
					S	Shillong				Page No.		157	
Up to Accour	nting Month June of	Financial	Year 2023-2024							Run Date	:	03/08/2023	
Demand :	31 Labour	r, Employr	nent and Skil Devel	lopment									
Department	Labour Depa	artment											
Treasury	Khliehriat Tro												
			al Labour Officer K	hlighrigh									
		D-DIVISION											
Major Sub Min			bject Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Major Hea Head	id Head	Sub Head		Schme				(State)	~y 220	8009	- 7610	(as per 5 51)	(A.G.))
2230 01 001	(02) District Establishment		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	87	Voucher	70,716	0	0	0	70,716	70,716
	Establishment		Anowance		Voted-Sixth- Schedule-Jaintia	90	Voucher	3,71,908	0	34,500	0	3,37,408	3,71,908
				Total Object H	Head 1 :			4,42,624	0	34,500	0	4,08,124	4,42,624
				Total Sub Hea	d:			4,42,624	0	34,500	0	4,08,124	4,42,624
	(04) Strengthening Of Th Directorate District		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	81	Voucher	87,624	0	0	0	87,624	87,624
	Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Jaintia	85	Voucher	60,146	0	0	0	60,146	60,146
	Divisional Offices.				Voted-Sixth- Schedule-Jaintia	89	Voucher	2,43,225	0	0	0	2,43,225	2,43,225
				Total Object H	Head 1 :			3,90,995	0	0	0	3,90,995	3,90,995
		(02. Wages		Voted-Sixth- Schedule-Jaintia	149	Voucher	14,490	0	0	0	14,490	14,490
				Total Object H	Head 2 :			14,490	0	0	0	14,490	14,490
				Total Sub Hea	ıd :			4,05,485	0	0	0	4,05,485	4,05,485
				Total Minor H	lead 1 :			8,48,109	0	34,500	0	8,13,609	8,48,109
				Total Sub Maj	jor Head 1 :			8,48,109	0	34,500	0	8,13,609	8,48,109
				Total Major H	lead 2230 :			8,48,109	0	34,500	0	8,13,609	8,48,109
				Total of Mont	h :			8,48,109	0	34,500	0	8,13,609	8,48,109
Month of Acc	count: MAY/2023												

Voucher Wise Expenditure Report (for Reconcilation)

						The Office	e of the Accoun	tant Gen	eral (A&E)	Meghalaya					
							S	Shillong		Page No.		158	2		
<u>Up to</u>) Ac	counti	ng Month June of I	Financia	al Year 2023-2024							Run Date :		03/08/2023	1
Den	nan	nd :	31 Labour	, Emplo	yment and Skil Deve	lopment									
Depa	artr	ment :	Labour Depa	rtment											
Trea	asur	ry	Khliehriat Tre	easury											
D.D.	.0.	:	2200001 Sub	-Divisio	onal Labour Officer k	Khliehriat									
Mont	th of	f Acco	unt: MAY/2023												
Major Si Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead		Incut	Head		Jenne				(State)		8009	- 7610		(A.G.))
2230 01	1		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	106	Voucher	70,716	0	0	0	70,716	70,716
							Voted-Sixth- Schedule-Jaintia	74	Voucher	3,71,908	0	34,500	0	3,37,408	3,71,908
						Total Object H	Head 1 :			4,42,624	0	34,500	0	4,08,124	4,42,624
					02. Wages		Voted-Sixth- Schedule-Jaintia	311	Voucher	46,560	0	0	0	46,560	46,560
						Total Object I	Head 2 :			46,560	0	0	0	46,560	46,560
						Total Sub Hea	nd :			4,89,184	0	34,500	0	4,54,684	4,89,184
			04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	107	Voucher	60,146	0	0	0	60,146	60,146
			Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Jaintia	108	Voucher	87,624	0	0	0	87,624	87,624
			Divisional Offices.				Voted-Sixth- Schedule-Jaintia	78	Voucher	2,43,225	0	0	0	2,43,225	2,43,225
						Total Object I	Head 1 :			3,90,995	0	0	0	3,90,995	3,90,995
					02. Wages		Voted-Sixth- Schedule-Jaintia	312	Voucher	15,000	0	0	0	15,000	15,000
						Total Object H	Head 2 :			15,000	0	0	0	15,000	15,000
						Total Sub Hea	ıd :			4,05,995	0	0	0	4,05,995	4,05,995
						Total Minor H	Iead 1 :			8,95,179	0	34,500	0	8,60,679	8,95,179
						Total Sub Ma	jor Head 1 :			8,95,179	0	34,500	0	8,60,679	8,95,179
						Total Major H	lead 2230 :			8,95,179	0	34,500	0	8,60,679	8,95,179

Voucher Wise Expenditure Report (for Reconcilation)

counting Month June	of Financia			S	Shillong				Page No.		159	
counting Month June	of Financia	1.17 2022 2024		Shillong								
		al Year 2023-2024							Run Date :		03/08/2023	
1: 31 Lab	our, Emplo	yment and Skil Deve	lopment									
nent: Labour De	epartment											
y Khliehriat	Treasury											
2200001	Sub-Divisio	onal Labour Officer H	Khliehriat									
Account: MAY/202	3											
Minor Sub Head Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	(as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
			Total of Mont	h :			8,95,179	0	34,500	0	8,60,679	8,95,179
Account: JUN/2023												
Minor Sub Head Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
	Head						(State)		8009	- 7610		(A.G.))
001 (02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	126	Voucher	70,716	0	0	0	70,716	70,716
				Voted-Sixth- Schedule-Jaintia	127	Voucher	3,71,908	0	43,000	0	3,28,908	3,71,908
				Voted-Sixth- Schedule-Jaintia	347	Voucher	50,660	0	0	0	50,660	50,660
				Voted-Sixth- Schedule-Jaintia	355	Voucher	9,580	0	0	0	9,580	9,580
			Total Object H	Iead 1 :			5,02,864	0	43,000	0	4,59,864	5,02,864
		02. Wages		Voted-Sixth- Schedule-Jaintia	259	Voucher	23,700	0	0	0	23,700	23,700
			Total Object H	Head 2 :			23,700	0	0	0	23,700	23,700
			Total Sub Hea	d:			5,26,564	0	43,000	0	4,83,564	5,26,564
(04) Strengthening Or Directorate District	The0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	121	Voucher	87,624	0	0	0	87,624	87,624
Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Jaintia	124	Voucher	60,146	0	0	0	60,146	60,146
Divisional Offices.				Voted-Sixth- Schedule-Jaintia	125	Voucher	2,43,225	0	0	0	2,43,225	2,43,225
				Selledule Julilla								
	 Khliehriat 2200001 S Account: MAY/2023 Ainor Sub Head Head Account: JUN/2023 Account: JUN/2023 Government (02) District Establishment (04) Strengthening Of Directorate District Labour Office And 	r Khliehriat Treasury 2200001 Sub-Division Account: MAY/2023 Ainor Sub Head Head Head Head Account: JUN/2023 Account: JUN/2023 Ainor Sub Head Sub Head Head Max Sub Head Head O1 (02) District 0 Establishment 0 (04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub- Sub-	Khliehriat Treasury 2200001 Sub-Divisional Labour Officer I Account: MAY/2023 Iinor Sub Sub Head Head Head Head Account: JUN/2023 Iinor Sub Sub Object Head Head Sub Head Head Ionor Sub Sub Object Head Head Sub Head Head Ionor Sub Sub Head Sub Head Sub Ol (01) Salaries, Sumtuary Allowance 02. Wages (04) Strengthening Of The0 (01) Salaries, Sumtuary Directorate District (01) Salaries, Sumtuary Labour Office And Opening Of Sub-	Khliehriat Treasury 2200001 Sub-Divisional Labour Officer Khliehriat Account: MAY/2023 finor Sub Object Head Head Sub Object Head Categorised Sub Head Sub Head Categorised Account: JUN/2023 Total of Mont Account: JUN/2023 Sub Object Head Categorised flinor Sub Sub Object Head Categorised flinor Sub Object Head Categorised flinor Sub Object Head Categorised flinor Sub Head Categorised Schme 01 (02) District 0 (01) Salaries, Sumtuary Ilowance 01 (02) District 0 Ilowance Total Object H 02. Wages Total Object I Total Sub Head Ilowance (04) Strengthening Of The0 Directorate District (01) Salaries, Sumtuary Allowance (04) Strengthening Of Sub- Kob Kob	Khliehriat Treasury 2200001 Sub-Divisional Labour Officer Khliehriat Account: MAY/2023 finor Sub Head Object Head Sub Head Categorised Schme Plan/Non-Plan Imor Sub Head Object Head Categorised Schme Plan/Non-Plan Account: JUN/2023 JUN/2023 Imor Sub Head Object Head Categorised Schme Plan/Non-Plan Imor Sub Head Object Head Categorised Schedule-Jaintia Plan/Non-Plan Imor Ol (01) Salaries, Sumtuary Voted-Sixth- Schedule-Jaintia Voted-Sixth- Schedule-Jaintia Imor Imor Imor Imor Imor Voted-Sixth- Schedule-Jaintia Imor Sub- Imor Imor Imor Voted-Sixth- Schedule-Jai	Khliehriat Treasury 2200001 Sub-Divisional Labour Officer Khliehriat Account: MAY/2023 finor Sub Head Sub Head Object Head Sub Head Categorised Schme Plan/Non-Plan T.V. No. Total of Month : Account: JUN/2023 finor Sub Head Sub Head Object Head Sub Head Categorised Schme Plan/Non-Plan T.V. No. 01 (02) District Establishment 0 (01) Salaries, Sumtuary Allowance Voted-Sixth- Schedule-Jaintia 126 Schedule-Jaintia 01 (02) District Establishment 0 (01) Salaries, Sumtuary Allowance Voted-Sixth- Schedule-Jaintia 127 Schedule-Jaintia 02. Wages Voted-Sixth- Schedule-Jaintia 355 Schedule-Jaintia 259 Schedule-Jaintia 259 Schedule-Jaintia 259 Schedule-Jaintia 259 Schedule-Jaintia 259 Schedule-Jaintia 259 Schedule-Jaintia 121 Allowance 121 Allowance 124 Schedule-Jaintia 124 Schedule-Jaintia 124 Schedule-Jaintia 124	Khlichriat Treasury 2200001 Sub-Divisional Labour Officer Khlichriat Account: MAY/2023 finor Sub Head Object Head Sub Head Categorised Schme Plan/Non-Plan T.V. No. Type Total of Month : Account: JUN/2023 finor Sub Head Object Head Sub Head Categorised Schme Plan/Non-Plan T.V. No. Type 01 (02) District Establishment 0 (01) Salaries, Sumtuary Allowance Voted-Sixth- Schedule-Jaintia Voted-Sixth- Schedule-Jaintia 126 Voucher 02. Wages (02. Wages Voted-Sixth- Schedule-Jaintia 259 Voucher 02. Wages Voted-Sixth- Schedule-Jaintia 259 Voucher 04 (04) Strengthening Of The0 Divisional Colfice And Oponing Of Sub- Divisional Colfice And Oponing Of Sub- Divisional Colfice And Oponing Of Sub- (01) Salaries, Sumtuary Allowance Voted-Sixth- Schedule-Jaintia 121 Voucher	Khlichriat Treasury 2200001 Sub-Divisional Labour Officer Khlichriat Account: MAY/2023 finor Sub Head Sub Head Categorised Schme Plan/Non-Plan T.V. No. Type Gross Amount (State) Total of Month : 8,95,179 Account: JUN/2023 finor Sub Head Object Head Sub Head Categorised Schme Plan/Non-Plan T.V. No. Type Gross Amount (State) 01 02) District Establishment 0 (01) Salaries, Suntuary Allowance Voted-Sixth- Schedule-Jaintia 126 Voucher 70,716 01 02: District Establishment 0 (01) Salaries, Suntuary Allowance Voted-Sixth- Schedule-Jaintia 127 Voucher 3,71,908 02: Wages Voted-Sixth- Schedule-Jaintia 347 Voucher 9,580 02: Wages Voted-Sixth- Schedule-Jaintia 259 Voucher 23,700 04 02: Wages Voted-Sixth- Schedule-Jaintia 259 Voucher 87,624 04/ Strengthening Of The0 Directorat District Labour Office And Oppring Of Sub- Divisional Office And Oppring Of Sub- Divisional Office And Oppring Of Sub- Divisional Office	Khlichriat Treasury 2200001 Sub-Divisional Labour Officer Khlichriat Account: MAY/2023 linor Sub Head Sub Head Categorised Schme Plan/Non-Plan T.V. No. Type Gross Amount (State) Deduction by DDO Account: JUN/2023 Total of Month : 8,95,179 0 Account: JUN/2023 Categorised Schme Plan/Non-Plan T.V. No. Type Gross Amount (State) Deduction by DDO Ion Sub Head Object Head Sub Head Categorised Schme Plan/Non-Plan T.V. No. Type Gross Amount (State) Deduction by DDO 01 02) District Establishment 0 (01) Salaries, Sumtuary Allowance Voted-Sixth- Schedule-Jainita 126 Voucher 70,716 0 01 02) District Establishment 0 (01) Salaries, Sumtuary Allowance Voted-Sixth- Schedule-Jainita 347 Voucher 5,06,60 0 02 Wages Voted-Sixth- Schedule-Jainita 355 Voucher 9,580 0 04) Strengthening Of TheO Device for and Opening Of Stab- Baskingt Offers (01) Salarise, Sumtuary Allowance Voted-Si	Khliehriat Treasury 2200001 Sub-Divisional Labour Officer Khliehriat Account: MAY/2023 Itinor Sub Head Sub Head Categorised Schme Plan/Non-Plan Schme T.V. No. Plan/Non-Plan T.V. No. Type Gross Amount (State) Deduction by DDO (State) Deduction A (as per A.G. 8009 Account: JUN/2023 Total of Month : T.V. No. Sche Type Gross Amount (State) Deduction A (as per A.G. 8009 01 00) District Establishment 0 (0) Salaries, Sumtuary Allowance Voted Sixth- Schedule-Jaintia 126 Voucher 70,716 0 0 01 00) District (State) 0 (0) Salaries, Sumtuary Allowance Voted Sixth- Schedule-Jaintia 126 Voucher 70,716 0 0 02: Wages 0 0 0 0 0 0 0 0 0 04: Other Stath Schedule-Jaintia 357 Voucher 9,580 0 0 0 0 02: Wages Voted Sixth- Schedule-Jaintia 259 Voucher 9,580 0 0 0 03: Stheneghening OT The0 Directorine District Aub	Khliehriat Treasury2200001 Sub-Divisional Labour Officer KhliehriatAccount: MAY/2023Timor Sub HeadSub SubObject Head SchmeCategorised SchmePlan/Non-Plan T.V. No.TypeGross Amount (State)Deduction Amount (as per A.G. A&E)IntervalSub Sub HeadDeduction Amount (as per A.G. A&E)Total of Month :8,95,1790Deduction Amount (as per A.G. A&E)Total of Month :8,95,1790Oduction Amount (as per A.G. A&E)IntervalSub Sub HeadSub SchmeDeduction Amount (State)Deduction Amount (as per A.G. A&E)IntervalSub Sub SubDeduction Amount (as per A.G. A&E)IdeaSub SubDeduction Amount (as per A.G. A&E)IdeaSub SubDeduction Amount (as per A.G. A&E)IdeaSub SubDeduction Amount (as per A.G. A&E)IdeaSub SubDeduction Amount (as per A.G. A&E)IdeaObject HeadCategorised SchmeSubDeduction AmountSub <td>Khilehriat Treasury 200001 Sub-Divisional Labour Officer Khilehriat Account: MAY/2023 Image Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Amount (State) Deduction Amount (as per A.G. A&E) Net Amount (as per A.G. A&E) Image Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Amount (State) Deduction Amount (as per A.G. A&E) Net Amount (as per SOP) Account: JUN/2023 Image Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Amount (State) Deduction Amount (as per SOP) Metadout Initia Sub Plan/Non-Plan T.V. No. Type Gross Amount (State) Deduction Amount (as per SOP) Metadout Initia Sub Plan/Son-Plan T.V. No. Type Gross Amount (State) Deduction Amount (as per SOP) Metadout Initia Sub Plan/Son-Plan T.V. No. Type Gross Amount (State) Deduction Amount (as per SOP) Metadout Initia Sub Plan Categorised State Schube Schube II Sub Sone Schube Schube Schube Schube Schube Schube Schube</td>	Khilehriat Treasury 200001 Sub-Divisional Labour Officer Khilehriat Account: MAY/2023 Image Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Amount (State) Deduction Amount (as per A.G. A&E) Net Amount (as per A.G. A&E) Image Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Amount (State) Deduction Amount (as per A.G. A&E) Net Amount (as per SOP) Account: JUN/2023 Image Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Amount (State) Deduction Amount (as per SOP) Metadout Initia Sub Plan/Non-Plan T.V. No. Type Gross Amount (State) Deduction Amount (as per SOP) Metadout Initia Sub Plan/Son-Plan T.V. No. Type Gross Amount (State) Deduction Amount (as per SOP) Metadout Initia Sub Plan/Son-Plan T.V. No. Type Gross Amount (State) Deduction Amount (as per SOP) Metadout Initia Sub Plan Categorised State Schube Schube II Sub Sone Schube Schube Schube Schube Schube Schube Schube

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalava

						The Office	e of the Account		eral (A&E)	Meghalaya					
							S	Shillong				Page No.		160	0
<u>Up</u>	to Ac	ccounti	ng Month June of F	inancia	al Year 2023-2024							Run Date :		03/08/2023	3
D	eman	nd :	31 Labour,	Emplo	yment and Skil Devel	lopment									
D	eparti	ment :	Labour Depar	tment											
T	reasu	ry	Khliehriat Trea	asury											
Ď	.D.O.	:	2200001 Sub-	Divisio	onal Labour Officer k	Khliehriat									
Mo	onth o	of Accou	int: JUN/2023												
		r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	01		04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	356	Voucher	8,260	0	0	0	8,260	8,260
			Labour Office And Dpening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Jaintia	358	Voucher	12,140	0	0	0	12,140	12,140
						Total Object H	Iead 1 :			4,44,095	0	0	0	4,44,095	4,44,095
					02. Wages		Voted-Sixth- Schedule-Jaintia	260	Voucher	15,000	0	0	0	15,000	15,000
						Total Object H	Iead 2 :			15,000	0	0	0	15,000	15,000
						Total Sub Hea	d:			4,59,095	0	0	0	4,59,095	4,59,095
						Total Minor H	lead 1 :			9,85,659	0	43,000	0	9,42,659	9,85,659
						Total Sub Maj	or Head 1 :			9,85,659	0	43,000	0	9,42,659	9,85,659
						Total Major H	lead 2230 :			9,85,659	0	43,000	0	9,42,659	9,85,659
						Total of Montl	h :			9,85,659	0	43,000	0	9,42,659	9,85,659
			Portion nent of A.G. Office:			Total of DDO	2200001:			27,28,947	0	1,12,000	0	26,16,947	27,28,947
	ernal	Aujusti	neni oj A.G. Ojjiče:				m / 1 / 2 + + -								
Sum	mary	of DD	O wise expenditur	<u>e</u>		DDO wis	e Total (Original	+Reconcila	ation+IA) :						27,28,947
223	0 01	1	(02) District Estat	olishme	nt) Salaries, Sumtua owance	ary Voted	-Sixth-Schedu	ule-Jaintia					13,88,112

Voucher Wise Expenditure Report (for Reconcilation) The Office of the Accountant General (A&E) Meghalaya

Up to Accounting Mo	onth June of Financial Year 2023-2024			long	Page No. Run Date :	161 03/08/2023	
Demand :	31 Labour, Employment and Skil Developm	nent					
Department :	Labour Department						
Treasury	Khliehriat Treasury						
D.D.O. :	2200001 Sub-Divisional Labour Officer Khlie	hriat					
Summary of DDO wis	se expenditure						
2230 01 1 (02)	District Establishment	0	02. Wages	Voted-Sixth-Schedule-Jaintia		70,	260
	Strengthening Of The Directorate District our Office And Opening Of Sub-Divisional ices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		12,26,	085
	Strengthening Of The Directorate District our Office And Opening Of Sub-Divisional ices.	0	02. Wages	Voted-Sixth-Schedule-Jaintia			490
						27,28,	947

Voucher Wise Expenditure Report (for Reconcilation)

						The Office	of the Account	tant Gene	eral (A&E) Meghalaya					
							S	Shillong				Page No.		162	
U	o to A	ccount	ing Month June of 1	Financia	al Year 2023-2024							Run Date :		03/08/2023	
]	Demai	nd :	31 Labour	r, Emplo	yment and Skil Deve	lopment									
Г) epart	ment :	Labour Depa	rtment											
	reasu		Khliehriat Tre												
	D.D.O.	-			mployment Officer D	istrict Employm	ent Exchange								
Major	[.] Sub Major	Mino r Head	unt: APR/2023 : Sub Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	L		Head						(5446)		8009	- 7610		(1101))
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	132	Voucher	64,846	0	0	0	64,846	64,846
							Voted-Sixth- Schedule-Jaintia	133	Voucher	37,192	0	0	0	37,192	37,192
						Total Object H	lead 1 :			1,02,038	0	0	0	1,02,038	1,02,038
						Total Sub Hea	d :			1,02,038	0	0	0	1,02,038	1,02,038
						Total Minor H	ead 101 :			1,02,038	0	0	0	1,02,038	1,02,038
						Total Sub Maj	or Head 2 :			1,02,038	0	0	0	1,02,038	1,02,038
						Total Major H	ead 2230:			1,02,038	0	0	0	1,02,038	1,02,038
						Total of Month	n :			1,02,038	0	0	0	1,02,038	1,02,038
Μ	onth a	of Acco	unt: MAY/2023												
			: Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	89	Voucher	64,846	0	0	0	64,846	64,846
						Total Object H	lead 1 :			64,846	0	0	0	64,846	64,846
						Total Sub Hea	d :			64,846	0	0	0	64,846	64,846
						Total Minor H	ead 101 :			64,846	0	0	0	64,846	64,846
						Total Sub Maj	or Head 2 :			64,846	0	0	0	64,846	64,846

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

				The Office	e of the Accoun	tant Gene	eral (A&	E) Meghalaya					
					S	Shillong				Page No.		163	3
Up to Accountin	g Month June of I	Tinancia	al Year 2023-2024							Run Date :		03/08/2023	3
Demand :	31 Labour	, Emplo	yment and Skil Deve	lopment									
Department :	Labour Depar	rtment											
Treasury	Khliehriat Tre	asury											
D.D.O. :	2200002 Ass	istant E	mployment Officer D	istrict Employm	ent Exchange								
Month of Accou	nt: MAY/2023												
Major Sub Minor Head Major Head Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.) 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230				Total Major H	lead 2230 :			64,846	0	0	0	64,846	64,846
				Total of Mont				64,846	0	0	0	64,846	64,846
Month of Account	nt: JUN/2023												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	IIcuu	Head		Semme				(State)		8009	- 7610		(A.G.))
	1) Sub-Divisional mployment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	103	Voucher	64,846	0	0	0	64,846	64,846
				Total Object H	Iead 1 :			64,846	0	0	0	64,846	64,846
				Total Sub Hea	d :			64,846	0	0	0	64,846	64,846
				Total Minor H	lead 101 :			64,846	0	0	0	64,846	64,846
				Total Sub Maj	or Head 2 :			64,846	0	0	0	64,846	64,846
				Total Major H	lead 2230 :			64,846	0	0	0	64,846	64,846
				Total of Mont	h :			64,846	0	0	0	64,846	64,846
				Total of DDO	2200002:			2,31,730	0	0	0	2,31,730	2,31,730
Reconciliation													
Internal Adjustm	ent of A.G. Office:	•											
Summary of DDC) wise expenditur	·e		DDO wis	e Total (Original	+Reconcila	ation+IA) :						2,31,730

Report ID :CP9RE	Voucher Wise Expenditure Report (for Reconcilation)			
	The Office of the Accountant General (A&E) Meghalaya			
	Shillong	Page No.	164	
Up to Accounting	Month June of Financial Year 2023-2024	Run Date :	03/08/2023	
Demand :	31 Labour, Employment and Skil Development			
Department :	Labour Department			
Treasury	Khliehriat Treasury			
D.D.O. :	2200002 Assistant Employment Officer District Employment Exchange			
Summary of DDO	wise expenditure			
2230 02 101 (11) Sub-Divisional Employment Exchange- 5 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance		2,31,7	'30
			2,31,7	30

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

						The Office	e of the Accoun		eral (A&E)) Meghalaya					
							S	Shillong				Page No.		165	
<u>Up to</u>	Accou	nting N	Month June of 1	Financia	ll Year 2023-2024							Run Date :		03/08/2023	
Den	nand :		31 Labour	, Emplo	yment and Skil Deve	lopment									
Depa	artmen	t:	Labour Depa	rtment											
Trea	sury		Ampati Sub-7	Treasury											
	0.:		2200001 Sub	-Divisio	nal Employment Exc	hange Ampati									
Mont	h of Ac	count:	APR/2023												
Major Su					Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Ma He		au ne	au	Sub Head		Schine				(State)	·		- 7610	` `	(A.G.))
2230 02	101		Sub-Divisional oyment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	147	Voucher	1,25,309	0	3,620	0	1,21,689	1,25,309
							Voted-Sixth- Schedule-Garo	27	Voucher	71,520	0	0	0	71,520	71,520
						Total Object H	Head 1 :			1,96,829	0	3,620	0	1,93,209	1,96,829
					02. Wages		Voted-Sixth- Schedule-Garo	198	Voucher	9,000	0	0	0	9,000	9,000
						Total Object H	Head 2 :			9,000	0	0	0	9,000	9,000
						Total Sub Hea	d:			2,05,829	0	3,620	0	2,02,209	2,05,829
						Total Minor H	lead 101 :			2,05,829	0	3,620	0	2,02,209	2,05,829
						Total Sub Maj	jor Head 2 :			2,05,829	0	3,620	0	2,02,209	2,05,829
						Total Major H	lead 2230 :			2,05,829	0	3,620	0	2,02,209	2,05,829
						Total of Montl	h :			2,05,829	0	3,620	0	2,02,209	2,05,829
Mont	h of Ac	count:	MAY/2023												
Major Su Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Не				Head						(State)		8009	- 7610		(A.G.))
2230 02	101		Sub-Divisional oyment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	38	Voucher	1,25,309	0	3,620	0	1,21,689	1,25,309
							Voted-Sixth- Schedule-Garo	8	Voucher	71,520	0	0	0	71,520	71,520
						Total Object H	Head 1 :			1,96,829	0	3,620	0	1,93,209	1,96,829

Voucher Wise Expenditure Report (for Reconcilation)

						The Office	of the Account		eral (A&E)	Meghalaya					
							S	hillong				Page No.		166	
<u>Up</u>	to A	ccounti	ng Month June of F	inancia	al Year 2023-2024							Run Date :		03/08/2023	
E	Demai	nd :	31 Labour,	Emplo	yment and Skil Devel	lopment									
D	epart	ment :	Labour Depar	tment											
Т	reasu	ry	Ampati Sub-T	reasury											
Ď	.D.O.	:	2200001 Sub-	-Divisio	onal Employment Exc	hange Ampati									
Mo	onth o	of Accou	int: MAY/2023												
Head		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2230	02		11) Sub-Divisional Employment Exchange-	3	02. Wages		Voted-Sixth- Schedule-Garo	231	Voucher	9,000	0	0	0	9,000	9,000
						Total Object H	lead 2 :			9,000	0	0	0	9,000	9,000
						Total Sub Hea	d :			2,05,829	0	3,620	0	2,02,209	2,05,829
						Total Minor H	lead 101 :			2,05,829	0	3,620	0	2,02,209	2,05,829
						Total Sub Maj	or Head 2 :			2,05,829	0	3,620	0	2,02,209	2,05,829
						Total Major H	lead 2230:			2,05,829	0	3,620	0	2,02,209	2,05,829
						Total of Montl	n :			2,05,829	0	3,620	0	2,02,209	2,05,829
Mo	onth o	of Accou	int: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02		11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	328	Voucher	9,700	0	0	0	9,700	9,700
							Voted-Sixth- Schedule-Garo	332	Voucher	17,060	0	0	0	17,060	17,060
							Voted-Sixth- Schedule-Garo	66	Voucher	1,25,309	0	3,620	0	1,21,689	1,25,309
							Voted-Sixth- Schedule-Garo	71	Voucher	71,520	0	0	0	71,520	71,520
						Total Object H	lead 1 :			2,23,589	0	3,620	0	2,19,969	2,23,589
					02. Wages		Voted-Sixth-	239	Voucher	18,000	0	0	0	18,000	18,000

Voucher Wise Expenditure Report (for Reconcilation)

						The Offic	e of the Accoun	tant Gen	eral (A&E)	Meghalaya					
							S	Shillong				Page No.		167	
<u>Up</u>	to A	ccount	ing Month June of H	inanci	al Year 2023-2024							Run Date :		03/08/2023	
Γ)emar	nd :	31 Labour	, Emplo	oyment and Skil Devel	lopment									
D	epart	ment :	Labour Depar	tment											
Т	reasu	ry	Ampati Sub-T	reasury	y										
Ď	.D.O.	:	2200001 Sub	-Divisi	onal Employment Exc	change Ampati									
M	onth o	of Acco	unt: JUN/2023												
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction A		Net Amount	Gross
	Majo Head		Head	Sub Head	l	Schme				Amount (State)	by DDO	(as per A.G. 8009	- 7610	(as per SOP)	Amount (A.G.))
2230	02		(11) Sub-Divisional Employment Exchange-	3	02. Wages		Voted-Sixth- Schedule-Garo	248	Voucher	7,546	0	0	0	7,546	7,546
			I J L L L L L				Voted-Sixth- Schedule-Garo	323	Voucher	9,000	0	0	0	9,000	9,000
						Total Object	Head 2 :			34,546	0	0	0	34,546	34,546
						Total Sub He	ad :			2,58,135	0	3,620	0	2,54,515	2,58,135
						Total Minor I	Head 101 :			2,58,135	0	3,620	0	2,54,515	2,58,135
						Total Sub Ma	ijor Head 2 :			2,58,135	0	3,620	0	2,54,515	2,58,135
						Total Major I	Head 2230:			2,58,135	0	3,620	0	2,54,515	2,58,135
						Total of Mont	th :			2,58,135	0	3,620	0	2,54,515	2,58,135
						Total of DDO	2200001 :			6,69,793	0	10,860	0	6,58,933	6,69,793
			n Portion												
Int	ernal	Adjust	ment of A.G. Office:												
Sum	mary	of DL	00 wise expenditur	e		DDO wis	se Total (Original	+Reconcila	ation+IA) :						6,69,793
223	0 02	101	(11) Sub-Division	al Emp	ployment Exchange-		1) Salaries, Sumtua lowance	ary Voted	-Sixth-Schedu	ule-Garo					6,17,247
223	0 02	101	(11) Sub-Division	al Emp	ployment Exchange-	3 02	. Wages	Voted	-Sixth-Schedu	ule-Garo					52,546

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	The Office of the Accountant General (A&E) Meghalaya Shillong	De es Me	168	
		Page No.		
Up to Accounting	Month June of Financial Year 2023-2024	Run Date :	03/08/2023	
Demand :	31 Labour, Employment and Skil Development			
Department :	Labour Department			
Treasury	Ampati Sub-Treasury			
	2200001 Sub-Divisional Employment Exchange Ampati			
Summary of DDO	wise expenditure			
			6,69	9,793

Voucher Wise Expenditure Report (for Reconcilation) The Office of the Accountant General (A&E) Meghalaya

						The Office	e of the Account	Shillong	er ar (ACE)) Megnalaya					
							G	minong				Page No.		16	
<u>Up</u> 1	to Ac	counti	ng Month June of F	inancia	al Year 2023-2024							Run Date :		03/08/202	3
De	eman	d:	31 Labour,	Emplo	yment and Skil Deve	lopment									
De	partı	ment :	Labour Depar	tment											
Tr	easui	ry	Ampati Sub-T	reasury											
D.1	D.O.	:	2200002 Dist	rict Lab	our Office (Ampati)										
Mor	nth o	f Accou	int: APR/2023												
Major Head N	Iajor	Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
1	Iead			Head						(8009	- 7610		(
2230	01		04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	145	Voucher	1,43,074	0	0	0	1,43,074	1,43,074
		L	abour Office And Dpening Of Sub-				Voted-Sixth- Schedule-Garo	146	Voucher	1,44,592	0	0	0	1,44,592	1,44,592
		L	Divisional Offices.				Voted-Sixth- Schedule-Garo	30	Voucher	87,624	0	0	0	87,624	87,624
						Total Object H	Head 1 :			3,75,290	0	0	0	3,75,290	3,75,290
					02. Wages		Voted-Sixth- Schedule-Garo	164	Voucher	22,860	0	0	0	22,860	22,860
						Total Object H	Head 2 :			22,860	0	0	0	22,860	22,860
						Total Sub Hea	ıd :			3,98,150	0	0	0	3,98,150	3,98,150
						Total Minor H	lead 1 :			3,98,150	0	0	0	3,98,150	3,98,150
						Total Sub Maj	jor Head 1 :			3,98,150	0	0	0	3,98,150	3,98,150
						Total Major H	lead 2230 :			3,98,150	0	0	0	3,98,150	3,98,150
						Total of Montl	h :			3,98,150	0	0	0	3,98,150	3,98,150
Mo	nth o	f Accou	Int: MAY/2023												
Major Head N	Iajor	Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
I	Iead			Head						(State)		8009	- 7610		(A.G.))
2230	01	r	04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	4	Voucher	87,624	0	0	0	87,624	87,624
			abour Office And Dpening Of Sub-				Voted-Sixth-	6	Voucher	1,43,074	0	0	0	1,43,074	1,43,074

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

						The Office	e of the Accoun	tant Gen	eral (A&E)	Meghalaya					
							S	Shillong				Page No.		170	
Up	to A	ccounti	ng Month June of I	Financi	al Year 2023-2024							Run Date :		03/08/2023	
D	emar	nd :	31 Labour	, Emplo	oyment and Skil Devel	lopment									
De	part	ment :	Labour Depa	rtment											
	easu		Ampati Sub-T		,										
	D.O.	-			oour Office (Ampati)										
			unt: MAY/2023												
Major Head N	Sub	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A1 (as per A.G. A		Net Amount (as per SOP)	Gross Amount
	Head		neau	Head		Schnie				(State)	·	8009	· 7610	· •	(A.G.))
2230	01		(04) Strengthening Of The Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	7	Voucher	1,44,592	0	0	0	1,44,592	1,44,592
			Labour Office And Opening Of Sub-			Total Object H	Head 1 :			3,75,290	0	0	0	3,75,290	3,75,290
			Divisional Offices.		02. Wages		Voted-Sixth- Schedule-Garo	248	Voucher	23,700	0	0	0	23,700	23,700
						Total Object H	Head 2 :			23,700	0	0	0	23,700	23,700
						Total Sub Hea	ıd :			3,98,990	0	0	0	3,98,990	3,98,990
						Total Minor H	lead 1 :			3,98,990	0	0	0	3,98,990	3,98,990
						Total Sub Maj	jor Head 1 :			3,98,990	0	0	0	3,98,990	3,98,990
						Total Major H	lead 2230 :			3,98,990	0	0	0	3,98,990	3,98,990
						Total of Mont	h :			3,98,990	0	0	0	3,98,990	3,98,990
Mo	nth o	of Acco	unt: JUN/2023												
Major Head N				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction An (as per A.G. A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01	001 (04) Strengthening Of The0 Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	329	Voucher	19,520	0	0	0	19,520	19,520	
			Labour Office And Dpening Of Sub-			Voted-Sixth- Schedule-Garo	330	Voucher	12,140	0	0	0	12,140	12,140	
			Divisional Offices.				Voted-Sixth- Schedule-Garo	331	Voucher	19,740	0	0	0	19,740	19,740
							Voted-Sixth-	63	Voucher	1,44,592	0	0	0	1,44,592	1,44,592

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

						The Office	e of the Accoun		eral (A&E)	Meghalaya					
							S	Shillong				Page No.		17	1
<u>Up</u>	to Ac	counti	ng Month June of F	inancia	al Year <u>2023-2024</u>							Run Date :		03/08/2023	3
D	eman	ıd :	31 Labour,	Emplo	yment and Skil Devel	opment									
De	epartı	ment :	Labour Depar	tment											
Tı	easu	ry	Ampati Sub-T	reasury											
D.	D.O.	:	2200002 Dist	rict Lab	oour Office (Ampati)										
Мо	nth o	f Acco	unt: JUN/2023												
Major Head N				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction An (as per A.G. A		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semite				(State)		8009	- 7610		(A.G.))
2230	Direc Labo Open	04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	64	Voucher	1,43,074	0	0	0	1,43,074	1,43,074	
		Labour Office And Opening Of Sub- Divisional Offices.				Voted-Sixth- Schedule-Garo	65	Voucher	87,624	0	0	0	87,624	87,624	
						Total Object H	Head 1 :			4,26,690	0	0	0	4,26,690	4,26,690
					02. Wages		Voted-Sixth- Schedule-Garo	184	Voucher	23,700	0	0	0	23,700	23,700
						Total Object H	Head 2 :			23,700	0	0	0	23,700	23,700
						Total Sub Hea	nd :			4,50,390	0	0	0	4,50,390	4,50,390
						Total Minor H	lead 1 :			4,50,390	0	0	0	4,50,390	4,50,390
						Total Sub Maj	jor Head 1 :			4,50,390	0	0	0	4,50,390	4,50,390
						Total Major H	lead 2230 :			4,50,390	0	0	0	4,50,390	4,50,390
						Total of Montl	h :			4,50,390	0	0	0	4,50,390	4,50,390
						Total of DDO	2200002:			12,47,530	0	0	0	12,47,530	12,47,530
			n Portion ment of A.G. Office:												
Sumi	nary	of DD	O wise expenditur	<u>e</u>		DDO wis	e Total (Original	+Reconcila	ation+IA) :						12,47,530
2230) 01	1			ne Directorate Distri ning Of Sub-Division) Salaries, Sumtua owance	ary Voted	-Sixth-Sched	ule-Garo					11,77,270

Report ID :CP9R	EP220	(fo	Vise Expenditure Report or Reconcilation) ountant General (A&E) Meghalaya		
Up to Accountin	ng Month June of Financial Year 2023-2024		Shillong	Page No. Run Date :	172 03/08/2023
Demand :	31 Labour, Employment and Skil Devel	opment			
Department :	Labour Department				
Treasury	Ampati Sub-Treasury				
D.D.O. :	2200002 District Labour Office (Ampati)				
Summary of DD	O wise expenditure				
	Offices.				
2230 01 1	(04) Strengthening Of The Directorate Distri Labour Office And Opening Of Sub-Division Offices.		Voted-Sixth-Schedule-Garo		70,260
					12,47,530

Voucher Wise Expenditure Report (for Reconcilation)

						The Office	of the Account	tant Gene	eral (A&E	2) Meghalaya					
							S	Shillong				Page No.		173	
<u>Up</u>	to Ac	counti	ng Month June of H	Financia	al Year 2023-2024							Run Date :	:	03/08/2023	
D	eman	d:	31 Labour	, Emplo	yment and Skil Devel	opment									
De	eparti	ment :	Labour Depar	rtment											
Tr	easu	ry	Resubelpara T	Freasury	,										
D.	D.O.	:	2200001 Ass	tt. Empl	oyment Officer Sub-	Divisional Empl	loyment Exchange								
Мо	nth o	f Accou	int: APR/2023												
Major Head N				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Schine				(State)		8009	- 7610		(A.G.))
2230	02		05) Establishment Of District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	49	Voucher	1,35,995	0	12,700	0	1,23,295	1,35,995
		E	Exchanges At Nongstoin/Williamnagar And Resubelpara-				Voted-Sixth- Schedule-Garo	54	Voucher	71,520	0	0	0	71,520	71,520
		Ĺ	ind Resuberpuid			Total Object H	Iead 1 :			2,07,515	0	12,700	0	1,94,815	2,07,515
						Total Sub Hea	d :			2,07,515	0	12,700	0	1,94,815	2,07,515
						Total Minor H	lead 101 :			2,07,515	0	12,700	0	1,94,815	2,07,515
						Total Sub Maj	or Head 2 :			2,07,515	0	12,700	0	1,94,815	2,07,515
						Total Major H	lead 2230:			2,07,515	0	12,700	0	1,94,815	2,07,515
						Total of Month	h :			2,07,515	0	12,700	0	1,94,815	2,07,515
Мо	nth o	f Accou	int: MAY/2023												
Major Head N				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02	I	District Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	104	Voucher	1,35,995	0	12,700	0	1,23,295	1,35,995
		r	Exchanges At Nongstoin/Williamnagar				Voted-Sixth- Schedule-Garo	79	Voucher	71,520	0	0	0	71,520	71,520
			And Resubelpara-			Total Object H	Iead 1 :			2,07,515	0	12,700	0	1,94,815	2,07,515
					02. Wages		Voted-Sixth- Schedule-Garo	174	Voucher	7,000	0	0	0	7,000	7,000
							Voted-Sixth-	175	Voucher	5,500	0	0	0	5,500	5,500

Voucher Wise Expenditure Report (for Reconcilation)

						The Office	e of the Accoun	tant Gene	eral (A&E)	Meghalaya					
							S	Shillong				Page No.		174	
<u>Up</u>	to A	ccountii	ng Month June of F	<u>'inancia</u>	al Year 2023-2024							Run Date :		03/08/2023	
D	Demai	nd :	31 Labour,	Emplo	yment and Skil Deve	lopment									
D	epart	ment :	Labour Depar	tment											
T	reasu	ry	Resubelpara T	reasury											
D.	.D.O.	:	2200001 Asst	t. Empl	oyment Officer Sub-	Divisional Emp	loyment Exchange								
Mo	onth o	of Accou	nt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	02			0	02. Wages	Total Object H	Head 2 :			12,500	0	0	0	12,500	12,500
		E N	vistrict Employment xchanges At longstoin/Williamnagar .nd Resubelpara-			Total Sub Hea	ıd :			2,20,015	0	12,700	0	2,07,315	2,20,015
			Ĩ			Total Minor H	lead 101 :			2,20,015	0	12,700	0	2,07,315	2,20,015
						Total Sub Maj	jor Head 2 :			2,20,015	0	12,700	0	2,07,315	2,20,015
						Total Major H	lead 2230 :			2,20,015	0	12,700	0	2,07,315	2,20,015
						Total of Mont	h :			2,20,015	0	12,700	0	2,07,315	2,20,015
Major	Sub	of Accou Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2230	02		05) Establishment Of vistrict Employment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	32	Voucher	1,35,995	0	12,700	0	1,23,295	1,35,995
			xchanges At longstoin/Williamnagar				Voted-Sixth- Schedule-Garo	33	Voucher	71,520	0	0	0	71,520	71,520
			nd Resubelpara-				Voted-Sixth- Schedule-Garo	456	Voucher	18,200	0	0	0	18,200	18,200
							Voted-Sixth- Schedule-Garo	464	Voucher	9,700	0	0	0	9,700	9,700
						Total Object H	Head 1 :			2,35,415	0	12,700	0	2,22,715	2,35,415
					02. Wages		Voted-Sixth- Schedule-Garo	234	Voucher	11,000	0	0	0	11,000	11,000

Voucher Wise Expenditure Report (for Reconcilation) The Office of the Accountant General (A&E) Meghalaya

						The Offic	e of the Accoun	tant Gen	eral (A&E) M	leghalaya					
							S	Shillong				Page No.		175	i
Up	to Ac	count	ing Month June of F	inanci	al Year 2023-2024							Run Date :		03/08/2023	;
D	eman	d :	31 Labour,	, Emplo	yment and Skil Deve	lopment									
De	partr	nent :	Labour Depar	tment											
Tr	easur	y	Resubelpara T	reasury											
D.1	D.O. :	:	2200001 Asst	t. Emp	oyment Officer Sub-	Divisional Emp	ployment Exchange								
Mo	nth of	f Acco	unt: JUN/2023												
Major Head N			s Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	11000		Head		Senare				(State)		8009	- 7610		(A.G.))
2230	02		District Employment	0	02. Wages		Voted-Sixth- Schedule-Garo	235	Voucher	14,000	0	0	0	14,000	14,000
			Exchanges At Nongstoin/Williamnagar			Total Object	Head 2 :			25,000	0	0	0	25,000	25,000
			And Resubelpara-			Total Sub He	ad :			2,60,415	0	12,700	0	2,47,715	2,60,415
						Total Minor I	Head 101 :			2,60,415	0	12,700	0	2,47,715	2,60,415
						Total Sub Ma	ajor Head 2 :			2,60,415	0	12,700	0	2,47,715	2,60,415
						Total Major I	Head 2230:			2,60,415	0	12,700	0	2,47,715	2,60,415
						Total of Mont	th :			2,60,415	0	12,700	0	2,47,715	2,60,415
						Total of DDO	2200001 :			6,87,945	0	38,100	0	6,49,845	6,87,945
			n Portion												
Inte	rnal 4	Adjust	ment of A.G. Office:												
G		6 D I				DDO wi	se Total (Original	+Reconcila	ation+IA) :						6,87,945
Sumn	nary	of DL	00 wise expenditur	<u>e</u>											
2230	02	101	(05) Establishmen Exchanges At Nor Resubelpara-		istrict Employment /Williamnagar And		1) Salaries, Sumtua llowance	ary Voted	-Sixth-Schedule	-Garo					6,50,445
2230	02	101	l (05) Establishmen Exchanges At Nor Resubelpara-		istrict Employment /Williamnagar And		2. Wages	Voted	-Sixth-Schedule	-Garo					37,500

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	The Office of the Accountant General (A&E) Meghalaya			
	Shillong	Page No.	176	
Up to Accounting	Month June of Financial Year 2023-2024	Run Date :	03/08/2023	
Demand :	31 Labour, Employment and Skil Development			
Department :	Labour Department			
Treasury	Resubelpara Treasury			
D.D.O. :	2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange			
Summary of DDO	wise expenditure			
			6,87,	,945

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong 177 Page No. Up to Accounting Month June of Financial Year 2023-2024 **Run Date :** 03/08/2023 **Demand** : Labour, Employment and Skil Development 31 Labour Department **Department :** Treasury Resubelpara Treasury **D.D.O.** : 2200002 Vice Principal Iti North Garo Hills Month of Account: APR/2023 Deduction **Deduction Amount** Net Amount Gross Gross Categorised Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) Amount Amount Schme Head Major Head Head Sub (A.G.)) (State) 8009 7610 -Head Head 03 003 2230 (05) Setting Of New I.T.I. 5 (01) Salaries, Sumtuary Voted-Sixth-79 2,000 5,500 0 2,99,358 3,04,858 Voucher 3,06,858 Allowance Schedule-Garo **Total Object Head--** 1 : 3,06,858 2,000 5,500 0 2,99,358 3,04,858 0 3,04,858 **Total Sub Head :** 3,06,858 2.000 5,500 2,99,358 **Total Minor Head** 3 : 3,06,858 2,000 5,500 2,99,358 3,04,858 0 **Total Sub Major Head** 3: 3,06,858 2,000 5,500 0 2,99,358 3,04,858 **Total Major Head** 2230: 3,06,858 2.000 5,500 0 2,99,358 3,04,858 Total of Month : 2,000 3,04,858 3,06,858 5,500 0 2,99,358 Month of Account: MAY/2023 Deduction **Deduction Amount Net Amount** Gross Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) Amount (as per SOP) Amount Head Major Head Head Sub Schme (State) (A.G.)) 8009 7610 Head Head -2230 03 (05) Setting Of New I.T.I. 5 003 (01) Salaries, Sumtuary Voted-Sixth-227 72,380 Voucher 72,380 0 0 0 72,380 Schedule-Garo Allowance Voted-Sixth-93 Voucher 3,06,858 5,500 2,99,358 3,04,858 2,000 0 Schedule-Garo 3,79,238 2,000 **Total Object Head--** 1 : 5,500 0 3,71,738 3,77,238 02. Wages Voted-Sixth-230 Voucher 17,500 0 17,500 0 0 17,500 Schedule-Garo Voted-Sixth-388 Voucher 17,500 0 0 0 17,500 17,500 Schedule-Garo Total Object Head-- 2 : 35,000 0 35,000 35,000 0 0

Voucher Wise Expenditure Report (for Reconcilation)

						The Office	e of the Accoun		eral (A&E)	Meghalaya					
								Shillong				Page No.		178	
Up	to A	ccountir	ng Month June of	Financi	al Year 2023-2024							Run Date :	:	03/08/2023	
Ι	Dema	nd :	31 Labou	r, Emplo	oyment and Skil Deve	lopment									
D	epar	tment :	Labour Depa	artment											
Т	reasu	ıry	Resubelpara	Treasury	/										
Ď	.D.O	.:	2200002 Vie	ce Princi	pal Iti North Garo Hil	lls									
M	onth	of Accou	nt: MAY/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		licau	Head		Schine				(State)		8009	- 7610		(A.G.))
2230	03	003 ((05) Setting Of New I.T.	I.		Total Sub Hea	ad :			4,14,238	2,000	5,500	0	4,06,738	4,12,238
						Total Minor H	Jead <i>3</i> :			4,14,238	2,000	5,500	0	4,06,738	4,12,238
						Total Sub Ma	jor Head 3 :			4,14,238	2,000	5,500	0	4,06,738	4,12,238
						Total Major H	Head 2230:			4,14,238	2,000	5,500	0	4,06,738	4,12,238
						Total of Mont	h :			4,14,238	2,000	5,500	0	4,06,738	4,12,238
M	onth	of Accou	nt: JUN/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	03	003 (0	05) Setting Of New I.T.	I. 5	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	201	Voucher	36,190	0	0	0	36,190	36,190
							Voted-Sixth- Schedule-Garo	202	Voucher	3,06,858	2,000	5,500	0	2,99,358	3,04,858
							Voted-Sixth- Schedule-Garo	352	Voucher	41,340	0	0	0	41,340	41,340
						Total Object I	Head 1 :			3,84,388	2,000	5,500	0	3,76,888	3,82,388
					02. Wages		Voted-Sixth- Schedule-Garo	303	Voucher	17,500	0	0	0	17,500	17,500
						Total Object I	Head 2 :			17,500	0	0	0	17,500	17,500
						Total Sub Hea	ad :			4,01,888	2,000	5,500	0	3,94,388	3,99,888
						Total Minor H	Head 3 :			4,01,888	2,000	5,500	0	3,94,388	3,99,888

Voucher Wise Expenditure Report (for Reconcilation)

Shillong	Page No.	179
Up to Accounting Month June of Financial Year 2023-2024	Run Date :	03/08/2023
Demand : 31 Labour, Employment and Skil Development		
Department : Labour Department		
Treasury Resubelpara Treasury		
D.D.O. : 2200002 Vice Principal Iti North Garo Hills		
Month of Account: JUN/2023		
Major Sub Minor SubSub Object HeadCategorisedPlan/Non-PlanT.V. No.TypeGrossDeductionHead Major HeadSubSchmeSchmeGrossCategorisedCategor	Deduction Amount (as per A.G. A&E)	Net AmountGross(as per SOP)Amount
Head Wajor Head Sub Schnee (State)	8009 - 7610	(A.G.))
2230 03 Total Sub Major Head 3 : 4,01,888 2,000	5,500 0	3,94,388 3,99,888
Total Major Head 2230 : 4,01,888 2,000	5,500 0	3,94,388 3,99,888
Total of Month 4,01,888 2,000	5,500 0	3,94,388 3,99,888
Total of DDO 2200002 : 11,22,984 6,000	16,500 0	11,00,484 11,16,984
Reconciliation Portion		
Internal Adjustment of A.G. Office:		
DDO wise Total (Original +Reconcilation+IA) : Summary of DDO wise expenditure		11,16,984
2230 03 3 (05) Setting Of New I.T.I. 5 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance		10,64,484
2230033(05) Setting Of New I.T.I.502. WagesVoted-Sixth-Schedule-Garo		52,500
		11,16,984

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong 180 Page No. Up to Accounting Month June of Financial Year 2023-2024 **Run Date :** 03/08/2023 **Demand** : Labour, Employment and Skil Development 31 **Department :** Labour Department Treasury Resubelpara Treasury **D.D.O.** : 2200003 District Labour Office Resubelpara Month of Account: APR/2023 Deduction **Deduction Amount** Net Amount Gross Gross Categorised Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) Amount Amount Schme Head Major Head Head Sub (State) (A.G.)) 8009 7610 -Head Head 001 2230 01 (02) District 0 (01) Salaries, Sumtuary Voted-Sixth-22 Voucher 26,208 0 0 0 26,208 26,208 Establishment Schedule-Garo Allowance Voted-Sixth-3 Voucher 2,43,850 0 42.000 0 2,01,850 2,43,850 Schedule-Garo **Total Object Head--** 1 : 2,70,058 0 42,000 0 2,28,058 2,70,058 **Total Sub Head :** 2,70,058 0 42,000 0 2,28,058 2,70,058 (04) Strengthening Of The0 (01) Salaries, Sumtuary Voted-Sixth-2 3,06,321 Voucher 3,16,121 9,800 0 0 3,06,321 Directorate District Allowance Schedule-Garo Labour Office And Voted-Sixth-34 2,27,858 0 0 2,27,858 2,27,858 Voucher 0 Opening Of Sub-Schedule-Garo Divisional Offices. Total Object Head-- 1 : 5,43,979 0 5,34,179 9,800 0 5,34,179 **Total Sub Head :** 5,43,979 9,800 0 0 5,34,179 5,34,179 8,14,037 9,800 42,000 0 7,62,237 1: 8,04,237 Total Minor Head 7,62,237 8,04,237 8,14,037 9,800 42,000 0 **Total Sub Major Head** 1: 8,14,037 9,800 42,000 0 7,62,237 8,04,237 **Total Major Head** 2230: 8,04,237 Total of Month : 8,14,037 9,800 42,000 0 7,62,237 Month of Account: MAY/2023 Deduction **Deduction Amount** Net Amount Gross Gross Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type Categorised (as per A.G. A&E) Amount by DDO (as per SOP) Amount Head Major Head Head Schme Sub (State) (A.G.)) 8009 7610 Head Head -001 (02) District 2230 01 0 (01) Salaries, Sumtuary Voted-Sixth-96 Voucher 26,208 0 0 0 26,208 26,208 Establishment Allowance Schedule-Garo

Voucher Wise Expenditure Report (for Reconcilation)

						The Office	e of the Accoun	tant Gen	eral (A&E)	Meghalaya					
							S	Shillong				Page No.		181	
Up	to Ac	counti	ng Month June of]	Financi	al Year 2023-2024							Run Date :		03/08/2023	
D	eman	d:	31 Labour	r, Emplo	oyment and Skil Devel	lopment									
De	eparti	ment :	Labour Depa	rtment											
	easu		Resubelpara	Freasury	/										
D.	D.O.	:			bour Office Resubelp	ara									
			unt: MAY/2023		I										
Major Head N	Sub	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Incau	Head		benne				(State)		8009	- 7610		(A.G.))
2230	230 01 0		02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	99	Voucher	2,43,850	0	42,000	2,200	1,99,650	2,43,850
						Total Object I	Head 1 :			2,70,058	0	42,000	2,200	2,25,858	2,70,058
						Total Sub Hea	ad :			2,70,058	0	42,000	2,200	2,25,858	2,70,058
			04) Strengthening Of Th Directorate District	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	363	Voucher	11,556	0	0	0	11,556	11,556
		I	Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	364	Voucher	12,000	0	0	0	12,000	12,000
		μ	Divisional Offices.				Voted-Sixth- Schedule-Garo	95	Voucher	2,27,858	0	0	0	2,27,858	2,27,858
							Voted-Sixth- Schedule-Garo	98	Voucher	3,16,121	9,800	0	4,400	3,01,921	3,06,321
						Total Object I	Head 1 :			5,67,535	9,800	0	4,400	5,53,335	5,57,735
					02. Wages		Voted-Sixth- Schedule-Garo	173	Voucher	22,860	0	0	0	22,860	22,860
						Total Object I	Head 2 :			22,860	0	0	0	22,860	22,860
						Total Sub Hea	ad :			5,90,395	9,800	0	4,400	5,76,195	5,80,595
						Total Minor H	Iead 1 :			8,60,453	9,800	42,000	6,600	8,02,053	8,50,653
						Total Sub Ma	jor Head 1 :			8,60,453	9,800	42,000	6,600	8,02,053	8,50,653
						Total Major H	Iead 2230:			8,60,453	9,800	42,000	6,600	8,02,053	8,50,653
						Total of Mont	h :			8,60,453	9,800	42,000	6,600	8,02,053	8,50,653
Мо	nth o	f Accou	int: JUN/2023												

Voucher Wise Expenditure Report (for Reconcilation) The Office of the Accountant General (A&E) Meghalaya

							S	Shillong				Page No.		182	
Up	to A	ccount	ing Month June of F	inancia	l Year 2023-2024							Run Date :		03/08/2023	
D	emai	nd :	31 Labour,	Employ	ment and Skil Devel	lopment									
De	epart	ment :	Labour Depart	tment											
Tr	easu	ry	Resubelpara Ti	reasury											
D.	D.O.	:	2200003 Distr	ict Lab	our Office Resubelp	ara									
Mo	nth o	of Acco	ount: JUN/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amoun
	Head			Head		Semile				(State)		8009	- 7610		(A.G.)
230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	339	Voucher	33,500	0	0	0	33,500	33,50
							Voted-Sixth- Schedule-Garo	39	Voucher	4,227	0	0	0	4,227	4,22
							Voted-Sixth- Schedule-Garo	41	Voucher	2,43,850	0	42,000	2,200	1,99,650	2,43,85
							Voted-Sixth- Schedule-Garo	537	Voucher	2,845	0	0	0	2,845	2,84
						Total Object H	lead 1 :			2,84,422	0	42,000	2,200	2,40,222	2,84,42
						Total Sub Hea	d :			2,84,422	0	42,000	2,200	2,40,222	2,84,42
			(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	286	Voucher	41,253	0	0	0	41,253	41,25
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Garo	348	Voucher	31,300	0	0	0	31,300	31,30
			Divisional Offices.				Voted-Sixth- Schedule-Garo	349	Voucher	42,700	0	0	0	42,700	42,70
							Voted-Sixth- Schedule-Garo	40	Voucher	3,19,010	9,800	0	4,400	3,04,810	3,09,210
							Voted-Sixth- Schedule-Garo	42	Voucher	2,30,858	0	0	0	2,30,858	2,30,85
						Total Object H	lead 1 :			6,65,121	9,800	0	4,400	6,50,921	6,55,32
					02. Wages		Voted-Sixth- Schedule-Garo	468	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Garo	469	Voucher	23,700	0	0	0	23,700	23,700
						Total Object H	lead 2 :			35,550	0	0	0	35,550	35,550

Voucher Wise Expenditure Report (for Reconcilation)

					The Of	fice of the Accountar	, ,	eghalaya					
						Shi	llong			Page No.		183	3
Up	to Acc	countin	g Month June of Fi	inancial Year 2023-2024						Run Date	:	03/08/2023	3
D	emand	1:	31 Labour,	Employment and Skil Develo	opment								
De	epartm	nent :	Labour Depart	tment									
Tı	reasury	У	Resubelpara Ti	reasury									
D.	D.O. :		2200003 Distr	ict Labour Office Resubelpar	ra								
Mo	onth of	Accou	nt: JUN/2023										
Major Head N				Sub Object Head Sub	Categoris Schme		V.No. Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head N	Head	пеац	пеац	Head	Schine			(State)	•	8009	- 7610	· • /	(A.G.))
2230	01 0	D L: O	4) Strengthening Of The irectorate District abour Office And pening Of Sub- ivisional Offices.	, ,	Fotal Sub	Head :		7,00,671	9,800	0	4,400	6,86,471	6,90,871
				,	Fotal Min	or Head 1 :		9,85,093	9,800	42,000	6,600	9,26,693	9,75,293
				,	Fotal Sub	Major Head 1 :		9,85,093	9,800	42,000	6,600	9,26,693	9,75,293
				, 	Fotal Maj	or Head 2230 :		9,85,093	9,800	42,000	6,600	9,26,693	9,75,293
					Fotal of M	lonth :		9,85,093	9,800	42,000	6,600	9,26,693	9,75,293
Rec	oncili	iation	Portion		Fotal of D	DO 2200003 :		26,59,583	29,400	1,26,000	13,200	24,90,983	26,30,183
			ent of A.G. Office:										
		-			DDC	wise Total (Original +R	econcilation+IA) :						26,30,183
Sum	mary o	of DDC) wise expenditure	2									
2230) 01	1	(02) District Estab	lishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-	Garo					8,24,538
2230) 01	1		g Of The Directorate Distric d Opening Of Sub-Divisiona		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-	Garo					17,47,235
2230) 01	1		g Of The Directorate Distric d Opening Of Sub-Divisiona		02. Wages	Voted-Sixth-Schedule-	Garo					58,410

Report ID :CP9RE	P220 Voucher Wise Expenditure Report (for Reconcilation)		
	The Office of the Accountant General (A&E) Meghalaya		
	Shillong	Page No.	184
Up to Accounting	Month June of Financial Year 2023-2024	Run Date :	03/08/2023
Demand :	31 Labour, Employment and Skil Development		
Department :	Labour Department		
Treasury	Resubelpara Treasury		
D.D.O. :	2200003 District Labour Office Resubelpara		
Summary of DDO	wise expenditure		
(Offices.		
			26,30,183

Voucher Wise Expenditure Report (for Reconcilation) The Office of the Accountant General (A&E) Meghalaya

					The Office	e of the Accoun	tant Gen	eral (A&E)	Meghalaya					
						S	Shillong				Page No.		185	
<u>Up to A</u>	ccount	ing Month June of I	Financia	al Year 2023-2024							Run Date :		03/08/2023	
Dema	nd :	31 Labour	, Emplo	yment and Skil Deve	elopment									
Depart	ment :	Labour Depa	rtment											
Treasu		Mawkyrwat T												
	-		•	mployment Officer E	District Employm	ent Exchange May	vkvrwat							
		ount: APR/2023												
Major Sub Head Majo	Minor	s Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	l		Head						(State)		8009	- 7610		(A.G.))
2230 02		(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth- Schedule-Khasi	82	Voucher	73,516	0	0	0	73,516	73,516
					Total Object H	Iead 1 :			73,516	0	0	0	73,516	73,516
					Total Sub Hea	d :			73,516	0	0	0	73,516	73,516
					Total Minor H	lead 101 :			73,516	0	0	0	73,516	73,516
					Total Sub Maj	or Head 2 :			73,516	0	0	0	73,516	73,516
					Total Major H	lead 2230:			73,516	0	0	0	73,516	73,516
					Total of Montl	h :			73,516	0	0	0	73,516	73,516
Month	of Acco	unt: MAY/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2230 02	1	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.		Voted-Sixth- Schedule-Khasi	170	Voucher	81,684	0	6,200	0	75,484	81,684
						Voted-Sixth- Schedule-Khasi	171	Voucher	81,684	0	6,200	0	75,484	81,684
						Voted-Sixth- Schedule-Khasi	49	Voucher	73,516	0	0	0	73,516	73,516
					Total Object H	Iead 1 :			2,36,884	0	12,400	0	2,24,484	2,36,884
					Total Sub Hea	d:			2,36,884	0	12,400	0	2,24,484	2,36,884
					Total Minor H	lead 101 :			2,36,884	0	12,400	0	2,24,484	2,36,884

Voucher Wise Expenditure Report (for Reconcilation)

Shillong Demand : 31 Labour, Employment and Skil Development		
	Page No.	186
Demand : 31 Labour, Employment and Skil Development	Run Date :	03/08/2023
Department : Labour Department		
Treasury Mawkyrwat Treasury		
D.D.O.: 2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat		
Month of Account: MAY/2023		
Major Sub Minor SubSub Object HeadCategorisedPlan/Non-PlanT.V. No.TypeGrossDeductionHoad Major HeadSubSubSabmaSabmaSabmaSabmaSabmaSabma	Deduction Amount (as per A.G. A&E)	Net AmountGross(as per SOP)Amount
Head Major HeadSubSchmeAmountby DDOHeadHead(State)	8009 - 7610	
	12,400 0	2,24,484 2,36,884
Total Major Head 2230 : 2,36,884 0	12,400 0	, , , , , ,
Total of Month : 2,36,884 0	12,400 0	2,24,484 2,36,884
Month of Account: JUN/2023 Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Deduction Head Major Head Sub Schme Schme Gross Deduction	Deduction Amount (as per A.G. A&E)	Net AmountGross(as per SOP)Amount
Head Head (State)	8009 - 7610	- (A.G.))
223002101(11) Sub-Divisional601. Salaries, Sumtuary Allowances.Voted-Sixth- Schedule-Khasi134Voucher73,5160	0 0	73,516 73,516
Voted-Sixth- Schedule-Khasi	6,200 0	75,484 81,684
Voted-Sixth- 345 Voucher 11,240 0	0 0	11,240 11,240
Schedule-Khasi	0 0	9,760 9,760
Schedule-Khasi Voted-Sixth- 346 Voucher 9,760 0 Schedule-Khasi		
Voted-Sixth- 346 Voucher 9,760 0	6,200 0	1,70,000 1,76,200
Voted-Sixth- Schedule-Khasi 346 Voucher 9,760 0	6,200 0 6,200 0	
Voted-Sixth- Schedule-Khasi346Voucher9,7600Total Object Head11,76,2000	6,200 0	1,70,000 1,76,200
Voted-Sixth- Schedule-Khasi346Voucher9,7600Total Object Head 1 :1,76,2000Total Sub Head :1,76,2000	6,200 0 6,200 0	1,70,000 1,76,200 1,70,000 1,76,200 1,70,000 1,76,200
Voted-Sixth- Schedule-Khasi 346 Voucher 9,760 0 Total Object Head 1 1,76,200 0 Total Sub Head : 1,76,200 0 Total Minor Head 101 : 1,76,200 0	6,200 0 6,200 0	1,70,000 1,76,200 1,70,000 1,76,200 1,70,000 1,76,200 1,70,000 1,76,200

Report ID :CP9REP	220 (for Reconcilation) The Office of the Accountant General (A&E) Meghalaya				
Up to Accounting N	Shillong	Page No.		187	
	Aonth June of Financial Year 2023-2024	Run Date :		03/08/2023]
Demand :	31 Labour, Employment and Skil Development				
Department :	Labour Department				
Treasury	Mawkyrwat Treasury				
Ď.D.O. :	2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat				
	Total of DDO 2200001 : 4,86,600 0	18,600	0	4,68,000	4,86,600
Reconciliation Po					
Internal Adjustmen	t of A.G. Office:				
	DDO wise Total (Original +Reconcilation+IA) :				4,86,600
Summary of DDO w	vise expenditure				
2230 02 101 (1	1) Sub-Divisional Employment Exchange- Allowances.				4,86,600
					4,86,600

Voucher Wise Expenditure Report

Voucher Wise Expenditure Report (for Reconcilation) The Office of the Accountant General (A&E) Meghalaya

						The Office	s of the Account	Shillong) wiegnalaya				1.0	2
								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				Page No.		18	
<u>U</u> r	to A	ccounti	ng Month June of F	inanci	<u>al Year 2023-2024</u>							Run Date :		03/08/2023	3
Ι	Demai	nd :	31 Labour,	Emplo	oyment and Skil Devel	lopment									
D	epart	ment :	Labour Depar	tment											
Т	reasu	ry	Mawkyrwat Ti	reasury	,										
D	.D.O.	:	2200002 Dist	rict La	oour Office Mawkyrw	vat									
M	onth o	of Accou	int: APR/2023												
Head		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Ar (as per A.G. A 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
													,010		
2230	01	I	04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	100	Voucher	70,716	0	0	0	70,716	70,716
			abour Office And Dpening Of Sub-				Voted-Sixth- Schedule-Khasi	101	Voucher	69,518	0	0	0	69,518	69,518
		I	Divisional Offices.				Voted-Sixth- Schedule-Khasi	102	Voucher	87,624	0	0	0	87,624	87,624
							Voted-Sixth- Schedule-Khasi	219	Voucher	9,000	0	0	0	9,000	9,000
							Voted-Sixth- Schedule-Khasi	83	Voucher	32,423	0	0	0	32,423	32,423
							Voted-Sixth- Schedule-Khasi	84	Voucher	1,26,478	0	0	0	1,26,478	1,26,478
						Total Object H	Iead 1 :			3,95,759	0	0	0	3,95,759	3,95,759
						Total Sub Hea	d :			3,95,759	0	0	0	3,95,759	3,95,759
						Total Minor H	lead 1 :			3,95,759	0	0	0	3,95,759	3,95,759
						Total Sub Maj	or Head 1 :			3,95,759	0	0	0	3,95,759	3,95,759
						Total Major H	lead 2230:			3,95,759	0	0	0	3,95,759	3,95,759
						Total of Month	h :			3,95,759	0	0	0	3,95,759	3,95,759
M	onth o	of Accou	int: MAY/2023												
Head		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Ar (as per A.G. A 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
												0007	,010		
2230	01	001 (04) Strengthening Of The	0	(01) Salaries, Sumtuary		Voted-Sixth-	107	Voucher	9,000	0	0	0	9,000	9,000

Voucher Wise Expenditure Report (for Reconcilation) The Office of the Accountant General (A&E) Meghalaya

							e of the Accoun	Shillong		megnalaya		Daga Na		189)
Up	to A	ccounti	ing Month June of F	inanci	al Year 2023-2024			0				Page No. Run Date :		03/08/2023	
														00,00,2020	
D	emar	nd :	31 Labour,	Emplo	oyment and Skil Deve	lopment									
De	epart	ment :	Labour Depar	tment											
Tr	easu	ry	Mawkyrwat Tr	easury											
D.	D.O.	:	2200002 Dist	rict Lal	oour Office Mawkyrv	wat									
Mo	nth o	of Acco	unt: MAY/2023												
Major Head N			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	47	Voucher	32,423	0	0	0	32,423	32,423
			Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	48	Voucher	1,26,478	0	0	0	1,26,478	1,26,478
			Divisional Offices.				Voted-Sixth- Schedule-Khasi	50	Voucher	71,018	0	0	0	71,018	71,018
							Voted-Sixth- Schedule-Khasi	51	Voucher	87,624	0	0	0	87,624	87,624
							Voted-Sixth- Schedule-Khasi	52	Voucher	70,716	0	0	0	70,716	70,716
						Total Object H	Head 1 :			3,97,259	0	0	0	3,97,259	3,97,259
						Total Sub Hea	ad :			3,97,259	0	0	0	3,97,259	3,97,259
						Total Minor H	Head 1 :			3,97,259	0	0	0	3,97,259	3,97,259
						Total Sub Maj	jor Head 1 :			3,97,259	0	0	0	3,97,259	3,97,259
						Total Major H	Head 2230:			3,97,259	0	0	0	3,97,259	3,97,259
						Total of Mont	h :			3,97,259	0	0	0	3,97,259	3,97,259
Mo	nth o	of Acco	unt: JUN/2023												
Major Head N				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2230	01		(04) Strengthening Of The Directorate District	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	137	Voucher	71,018	0	0	0	71,018	71,018
			Labour Office And Opening Of Sub-				Voted-Sixth-	139	Voucher	1,26,478	0	0	0	1,26,478	1,26,478

Voucher Wise Expenditure Report (for Reconcilation) The Office of the Accountant General (A&E) Meghalaya

					S	Shillong				Page No.		190)
Up to Accounti	ng Month June of I	Tinancia	al Year 2023-2024							Run Date :		03/08/2023	5
Demand :	31 Labour	, Emplo	yment and Skil Devel	lopment									
Department :	Labour Depar	rtment											
Treasury	Mawkyrwat T	reasury											
	2200002 Dist	rict Lab	oour Office Mawkyrw	vat									
Month of Accou	unt: JUN/2023		-										
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Incau	Head		Semire				(State)		8009	- 7610		(A.G.))
	(04) Strengthening Of The Directorate District	20	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	142	Voucher	32,423	0	0	0	32,423	32,423
	Labour Office And Opening Of Sub-				Voted-Sixth- Schedule-Khasi	144	Voucher	87,624	0	0	0	87,624	87,624
	Divisional Offices.				Voted-Sixth- Schedule-Khasi	146	Voucher	72,216	0	0	0	72,216	72,216
					Voted-Sixth- Schedule-Khasi	330	Voucher	17,180	0	0	0	17,180	17,180
					Voted-Sixth- Schedule-Khasi	331	Voucher	4,280	0	0	0	4,280	4,280
					Voted-Sixth- Schedule-Khasi	332	Voucher	9,580	0	0	0	9,580	9,580
					Voted-Sixth- Schedule-Khasi	333	Voucher	12,140	0	0	0	12,140	12,140
					Voted-Sixth- Schedule-Khasi	334	Voucher	9,580	0	0	0	9,580	9,580
				Total Object H	Head 1 :			4,42,519	0	0	0	4,42,519	4,42,519
			02. Wages		Voted-Sixth- Schedule-Khasi	323	Voucher	35,130	0	0	0	35,130	35,130
					Voted-Sixth- Schedule-Khasi	335	Voucher	35,130	0	0	0	35,130	35,130
				Total Object H	Iead 2 :			70,260	0	0	0	70,260	70,260
				Total Sub Hea	d :			5,12,779	0	0	0	5,12,779	5,12,779
				Total Minor H	lead 1 :			5,12,779	0	0	0	5,12,779	5,12,779
				Total Sub Maj	or Head 1 :			5,12,779	0	0	0	5,12,779	5,12,779
				Total Major H	lead 2230 :			5,12,779	0	0	0	5,12,779	5,12,779

Voucher Wise Expenditure Report (for Reconcilation) The Office of the Accountant General (A&E) Meghalaya

Siniting Page No. Up to Accounting Month June of Financial Year 2023-2024 Run Date : 03/08/202 Demand : 31 Labour, Employment and Skil Development	91 23
Department : Labour Department Treasury Mawkyrwat Treasury	
Treasury Mawkyrwat Treasury	
DDO: 2200002 District Labour Office Mawkyrwat	
D.D.O. 2200002 District Labour Office Mawkyrwat	
Month of Account: JUN/2023	
Major Sub MinorSubSubObject HeadCategorisedPlan/Non-PlanT.V. No.TypeGrossDeductionDeduction AmountNet AmountHead Major HeadHeadSubSchme<	Gross Amoun
Head Head (State) <u>8009 - 7610</u>	(A.G.))
Total of Month : 5,12,779 0 0 0 5,12,779	5,12,779
Total of DDO 2200002 : 13,05,797 0 0 0 13,05,797	13,05,797
Reconciliation Portion	
Internal Adjustment of A.G. Office:	
DDO wise Total (Original +Reconcilation+IA):	13,05,797
Summary of DDO wise expenditure	
2230 01 1 (04) Strengthening Of The Directorate District 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Labour Office And Opening Of Sub-Divisional Offices. 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi	12,35,537
2230 01 1 (04) Strengthening Of The Directorate District 0 02. Wages Voted-Sixth-Schedule-Khasi Labour Office And Opening Of Sub-Divisional Offices. Offices. Voted-Sixth-Schedule-Khasi	70,260
	13,05,797