

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1
Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong													
Month of Account:		APR/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(01) Labour Commissioner Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted	1474	Voucher	44,146	0	0	0	44,146	44,146	
						General-Voted	1475	Voucher	18,158	0	0	0	18,158	18,158	
						General-Voted	162	Voucher	5,41,895	1,000	39,590	13,200	4,88,105	5,40,895	
						General-Voted	405	Voucher	3,25,155	0	21,000	0	3,04,155	3,25,155	
						Total Object Head-- 1 :				9,29,354	1,000	60,590	13,200	8,54,564	9,28,354
			02. Wages	General-Voted	937	Voucher	10,710	0	0	0	10,710	10,710			
				General-Voted	938	Voucher	10,710	0	0	0	10,710	10,710			
				General-Voted	939	Voucher	10,800	0	0	0	10,800	10,800			
				Total Object Head-- 2 :				32,220	0	0	0	32,220	32,220		
				Total Sub Head :				9,61,574	1,000	60,590	13,200	8,86,784	9,60,574		
			(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	163	Voucher	1,68,946	1,000	7,900	0	1,60,046	1,67,946	
						Total Object Head-- 1 :				1,68,946	1,000	7,900	0	1,60,046	1,67,946
						Total Sub Head :				1,68,946	1,000	7,900	0	1,60,046	1,67,946
			Total Minor Head 1 :				11,30,520	2,000	68,490	13,200	10,46,830	11,28,520			
			Total Sub Major Head 1 :				11,30,520	2,000	68,490	13,200	10,46,830	11,28,520			
			Total Major Head 2230 :				11,30,520	2,000	68,490	13,200	10,46,830	11,28,520			
			Total of Month :				11,30,520	2,000	68,490	13,200	10,46,830	11,28,520			
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Up to Accounting Month September of Financial Year 2022-2023

Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong													
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(01) Labour Commissioner Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted	1403	Voucher	7,561	0	0	0	7,561	7,561	
					General-Voted	599	Voucher	3,25,155	0	21,000	0	3,04,155	3,25,155		
					General-Voted	602	Voucher	5,31,813	1,000	39,590	13,200	4,78,023	5,30,813		
					Total Object Head-- 1 :				8,64,529	1,000	60,590	13,200	7,89,739	8,63,529	
				02. Wages	General-Voted	119	Voucher	10,710	0	0	0	10,710	10,710		
					General-Voted	120	Voucher	10,710	0	0	0	10,710	10,710		
					General-Voted	121	Voucher	10,800	0	0	0	10,800	10,800		
					Total Object Head-- 2 :				32,220	0	0	0	32,220	32,220	
				14. Rent, Rates And Taxes	General-Voted	2359	Voucher	3,869	0	0	0	3,869	3,869		
					Total Object Head-- 14 :				3,869	0	0	0	3,869	3,869	
			Total Sub Head :				9,00,618	1,000	60,590	13,200	8,25,828	8,99,618			
			(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	1404	Voucher	6,383	0	0	0	6,383	6,383	
						General-Voted	604	Voucher	1,60,436	1,000	7,900	0	1,51,536	1,59,436	
					Total Object Head-- 1 :				1,66,819	1,000	7,900	0	1,57,919	1,65,819	
					Total Sub Head :				1,66,819	1,000	7,900	0	1,57,919	1,65,819	
			Total Minor Head 1 :				10,67,437	2,000	68,490	13,200	9,83,747	10,65,437			
			Total Sub Major Head 1 :				10,67,437	2,000	68,490	13,200	9,83,747	10,65,437			
			Total Major Head 2230 :				10,67,437	2,000	68,490	13,200	9,83,747	10,65,437			
Total of Month :				10,67,437	2,000	68,490	13,200	9,83,747	10,65,437						
Month of Account:		JUN/2022													

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Up to Accounting Month September of Financial Year 2022-2023

Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(01) Labour Commissioner Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted	64	Voucher	3,25,155	0	21,000	0	3,04,155	3,25,155		
						General-Voted	66	Voucher	5,41,895	1,000	39,590	13,200	4,88,105	5,40,895		
						General-Voted	97	Voucher	18,000	0	0	0	18,000	18,000		
						General-Voted	98	Voucher	18,000	0	0	0	18,000	18,000		
						General-Voted	99	Voucher	26,000	0	0	0	26,000	26,000		
			Total Object Head-- 1 :				9,29,050	1,000	60,590	13,200	8,54,260	9,28,050				
			02. Wages	General-Voted	100	Voucher	10,830	0	0	0	10,830	10,830				
				General-Voted	101	Voucher	10,830	0	0	0	10,830	10,830				
				General-Voted	102	Voucher	10,800	0	0	0	10,800	10,800				
				General-Voted	1431	Voucher	840	0	0	0	840	840				
				General-Voted	1432	Voucher	840	0	0	0	840	840				
			Total Object Head-- 2 :				34,140	0	0	0	34,140	34,140				
			Total Sub Head :				9,63,190	1,000	60,590	13,200	8,88,400	9,62,190				
		(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	85	Voucher	1,68,946	1,000	7,900	0	1,60,046	1,67,946			
					Total Object Head-- 1 :				1,68,946	1,000	7,900	0	1,60,046	1,67,946		
					Total Sub Head :				1,68,946	1,000	7,900	0	1,60,046	1,67,946		
					Total Minor Head 1 :				11,32,136	2,000	68,490	13,200	10,48,446	11,30,136		
					Total Sub Major Head 1 :				11,32,136	2,000	68,490	13,200	10,48,446	11,30,136		
		Total Major Head 2230 :				11,32,136	2,000	68,490	13,200	10,48,446	11,30,136					
		Total of Month :				11,32,136	2,000	68,490	13,200	10,48,446	11,30,136					

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong													
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(01) Labour Commissioner Establishment	(01) Salaries, Sumtuary Allowance	General-Voted	15	Voucher	79,944	0	0	0	79,944	79,944		
					General-Voted	18	Voucher	3,32,475	0	21,000	0	3,11,475	3,32,475		
					General-Voted	21	Voucher	1,26,207	0	0	0	1,26,207	1,26,207		
					General-Voted	46	Voucher	9,240	0	0	0	9,240	9,240		
					General-Voted	47	Voucher	7,794	0	0	0	7,794	7,794		
					General-Voted	49	Voucher	5,54,440	1,000	39,590	13,200	5,00,650	5,53,440		
				Total Object Head-- 1 :				11,10,100	1,000	60,590	13,200	10,35,310	11,09,100		
				02. Wages	General-Voted	56	Voucher	10,830	0	0	0	10,830	10,830		
					General-Voted	58	Voucher	10,800	0	0	0	10,800	10,800		
					General-Voted	59	Voucher	10,830	0	0	0	10,830	10,830		
				Total Object Head-- 2 :				32,460	0	0	0	32,460	32,460		
			Total Sub Head :				11,42,560	1,000	60,590	13,200	10,67,770	11,41,560			
		(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	45	Voucher	40,351	0	0	0	40,351	40,351		
					General-Voted	51	Voucher	1,72,630	1,000	7,900	0	1,63,730	1,71,630		
			Total Object Head-- 1 :				2,12,981	1,000	7,900	0	2,04,081	2,11,981			
			Total Sub Head :				2,12,981	1,000	7,900	0	2,04,081	2,11,981			
		Total Minor Head 1 :				13,55,541	2,000	68,490	13,200	12,71,851	13,53,541				
		111	(06) Awareness Programmes Of Unorganized Workers	0	13. Office Expenses	Central Sector Schemes	General-Voted	2580	Voucher	10,00,000	0	0	0	10,00,000	10,00,000
						Total Object Head-- 13 :				10,00,000	0	0	0	10,00,000	10,00,000
				Total Sub Head :				10,00,000	0	0	0	10,00,000	10,00,000		

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong																
Month of Account:		JUL/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	01	111	Total Minor Head III :							10,00,000	0	0	0	10,00,000	10,00,000			
			Total Sub Major Head I :							23,55,541	2,000	68,490	13,200	22,71,851	23,53,541			
			Total Major Head 2230 :							23,55,541	2,000	68,490	13,200	22,71,851	23,53,541			
Total of Month :							23,55,541	2,000	68,490	13,200	22,71,851	23,53,541						
Month of Account:		AUG/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	01	001	(01) Labour Commissioner Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted	2151	Voucher	8,717	0	0	0	8,717	8,717				
						General-Voted	578	Voucher	1,91,310	0	10,000	0	1,81,310	1,91,310				
						General-Voted	593	Voucher	5,57,094	1,000	24,860	13,200	5,18,034	5,56,094				
						Total Object Head-- I :							7,57,121	1,000	34,860	13,200	7,08,061	7,56,121
						02. Wages	General-Voted	1395	Voucher	1,080	0	0	0	1,080	1,080			
							General-Voted	1397	Voucher	11,190	0	0	0	11,190	11,190			
							General-Voted	1399	Voucher	11,190	0	0	0	11,190	11,190			
							General-Voted	1401	Voucher	1,080	0	0	0	1,080	1,080			
							Total Object Head-- 2 :							24,540	0	0	0	24,540
			Total Sub Head :							7,81,661	1,000	34,860	13,200	7,32,601	7,80,661			
			(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	2150	Voucher	7,357	0	0	0	7,357	7,357				
						General-Voted	588	Voucher	1,67,152	1,000	8,100	0	1,58,052	1,66,152				

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong													
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			1,74,509	1,000	8,100	0	1,65,409	1,73,509	
						Total Sub Head :			1,74,509	1,000	8,100	0	1,65,409	1,73,509	
						Total Minor Head 1 :			9,56,170	2,000	42,960	13,200	8,98,010	9,54,170	
						Total Sub Major Head 1 :			9,56,170	2,000	42,960	13,200	8,98,010	9,54,170	
						Total Major Head 2230 :			9,56,170	2,000	42,960	13,200	8,98,010	9,54,170	
Total of Month :						9,56,170	2,000	42,960	13,200	8,98,010	9,54,170				
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(01) Labour Commissioner Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted	501	Voucher	28,991	0	0	0	28,991	28,991	
						General-Voted	505	Voucher	94,234	0	0	2,200	92,034	94,234	
						General-Voted	508	Voucher	4,46,580	0	17,860	11,000	4,17,720	4,46,580	
						General-Voted	509	Voucher	4,200	0	0	0	4,200	4,200	
						General-Voted	546	Voucher	1,91,310	0	10,000	0	1,81,310	1,91,310	
						Total Object Head-- 1 :			7,65,315	0	27,860	13,200	7,24,255	7,65,315	
						02. Wages	General-Voted	1391	Voucher	11,190	0	0	0	11,190	11,190
							General-Voted	1394	Voucher	11,190	0	0	0	11,190	11,190
							Total Object Head-- 2 :			22,380	0	0	0	22,380	22,380

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2200001 Labour Commissioner Meghalaya Shillong																
Month of Account:		SEP/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2230	01	001	(01) Labour Commissioner Establishment	0	(13) Office Expenses	General-Voted	1380	Voucher	500	0	0	0	500	500				
						General-Voted	3754	Voucher	2,690	0	0	0	2,690	2,690				
					Total Object Head-- 13 :				3,190	0	0	0	3,190	3,190				
					14. Rent, Rates And Taxes	General-Voted	1396	Voucher	11,073	0	0	0	11,073	11,073				
						Total Object Head-- 14 :				11,073	0	0	0	11,073	11,073			
						Total Sub Head :						8,01,958	0	27,860	13,200	7,60,898	8,01,958	
			(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	504	Voucher	1,76,610	0	8,100	0	1,68,510	1,76,610				
						Total Object Head-- 1 :				1,76,610	0	8,100	0	1,68,510	1,76,610			
					Total Sub Head :				1,76,610	0	8,100	0	1,68,510	1,76,610				
					Total Minor Head 1 :				9,78,568	0	35,960	13,200	9,29,408	9,78,568				
					Total Sub Major Head 1 :				9,78,568	0	35,960	13,200	9,29,408	9,78,568				
					Total Major Head 2230 :				9,78,568	0	35,960	13,200	9,29,408	9,78,568				
Total of Month :								9,78,568	0	35,960	13,200	9,29,408	9,78,568					
Total of DDO 2200001 :								76,20,372	10,000	3,52,880	79,200	71,78,292	76,10,372					
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																76,10,372		
Summary of DDO wise expenditure																		

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Demand :	31	Labour, Employment and Skil Development					
Department :	Labour Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	2200001	Labour Commissioner Meghalaya Shillong					
<u>Summary of DDO wise expenditure</u>							
2230	01	1	(01) Labour Commissioner Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted	53,50,469
2230	01	1	(01) Labour Commissioner Establishment	0	02. Wages	General-Voted	1,77,960
2230	01	1	(01) Labour Commissioner Establishment	0	(13) Office Expenses	General-Voted	3,190
2230	01	1	(01) Labour Commissioner Establishment	0	14. Rent, Rates And Taxes	General-Voted	14,942
2230	01	1	(03) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	10,63,811
2230	01	111	(06) Awareness Programmes Of Unorganized Workers	0	13. Office Expenses	General-Voted	Central Sector Schemes 10,00,000
							76,10,372

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200002 Chief Inspector Of Boilers & Factories Shillong														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted		1266	Voucher	1,57,974	0	20,000	0		1,37,974	1,57,974
						General-Voted		164	Voucher	4,06,286	6,000	26,500	6,600		3,67,186	4,00,286
						General-Voted		408	Voucher	84,286	0	0	0		84,286	84,286
						Total Object Head-- I :				6,48,546	6,000	46,500	6,600		5,89,446	6,42,546
						Total Sub Head :				6,48,546	6,000	46,500	6,600		5,89,446	6,42,546
						Total Minor Head 102 :				6,48,546	6,000	46,500	6,600		5,89,446	6,42,546
						Total Sub Major Head I :				6,48,546	6,000	46,500	6,600		5,89,446	6,42,546
						Total Major Head 2230 :				6,48,546	6,000	46,500	6,600		5,89,446	6,42,546
Total of Month :										6,48,546	6,000	46,500	6,600		5,89,446	6,42,546
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted		1690	Voucher	57,575	0	0	0		57,575	57,575
						General-Voted		596	Voucher	1,57,974	0	20,000	0		1,37,974	1,57,974
						General-Voted		597	Voucher	84,286	0	0	0		84,286	84,286
						General-Voted		605	Voucher	4,06,286	6,000	29,000	6,600		3,64,686	4,00,286
						Total Object Head-- I :				7,06,121	6,000	49,000	6,600		6,44,521	7,00,121
					02. Wages	General-Voted		1140	Voucher	83,627	0	0	0		83,627	83,627

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200002 Chief Inspector Of Boilers & Factories Shillong														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	02. Wages	Total Object Head-- 2 :				83,627	0	0	0		83,627	83,627
						Total Sub Head :				7,89,748	6,000	49,000	6,600	7,28,148	7,83,748	
						Total Minor Head 102 :				7,89,748	6,000	49,000	6,600	7,28,148	7,83,748	
						Total Sub Major Head 1 :				7,89,748	6,000	49,000	6,600	7,28,148	7,83,748	
						Total Major Head 2230 :				7,89,748	6,000	49,000	6,600	7,28,148	7,83,748	
Total of Month :										7,89,748	6,000	49,000	6,600	7,28,148	7,83,748	
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted		1238	Voucher	63,972	0	0	0		63,972	63,972
						General-Voted		3173	Voucher	62,989	0	0	0		62,989	62,989
						General-Voted		3192	Voucher	94,830	0	0	0		94,830	94,830
						General-Voted		42	Voucher	2,42,260	0	20,000	0		2,22,260	2,42,260
						General-Voted		67	Voucher	4,06,286	6,000	29,000	6,600		3,64,686	4,00,286
							Total Object Head-- 1 :			8,70,337	6,000	49,000	6,600	8,08,737	8,64,337	
					02. Wages	General-Voted		1240	Voucher	64,426	0	0	0		64,426	64,426
						Total Object Head-- 2 :			64,426	0	0	0		64,426	64,426	
					Total Sub Head :										9,34,763	6,000

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2200002 Chief Inspector Of Boilers & Factories Shillong																
Month of Account:		JUN/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	01	102				Total Minor Head	102 :			9,34,763	6,000	49,000	6,600		8,73,163	9,28,763		
						Total Sub Major Head	1 :			9,34,763	6,000	49,000	6,600		8,73,163	9,28,763		
						Total Major Head	2230 :			9,34,763	6,000	49,000	6,600		8,73,163	9,28,763		
						Total of Month :			9,34,763	6,000	49,000	6,600		8,73,163	9,28,763			
Month of Account:		JUL/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	32	Voucher	4,14,920	6,000	29,000	6,600		3,73,320	4,08,920			
						General-Voted	53	Voucher	3,13,090	0	20,000	0		2,93,090	3,13,090			
						Total Object Head-- 1 :				7,28,010	6,000	49,000	6,600		6,66,410	7,22,010		
				02. Wages	General-Voted	55	Voucher	61,154	0	0	0		61,154	61,154				
								Total Object Head-- 2 :				61,154	0	0	0		61,154	61,154
								Total Sub Head :				7,89,164	6,000	49,000	6,600		7,27,564	7,83,164
				Total Minor Head 102 :				7,89,164	6,000	49,000	6,600		7,27,564	7,83,164				
				Total Sub Major Head 1 :				7,89,164	6,000	49,000	6,600		7,27,564	7,83,164				
				Total Major Head 2230 :				7,89,164	6,000	49,000	6,600		7,27,564	7,83,164				
										Total of Month :			7,89,164	6,000	49,000	6,600		7,27,564
Month of Account:		AUG/2022																

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200002 Chief Inspector Of Boilers & Factories Shillong														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	574	Voucher	4,25,840	6,000	29,000	6,600	3,84,240	4,19,840		
						General-Voted	597	Voucher	3,19,965	0	20,000	0	2,99,965	3,19,965		
						Total Object Head-- 1 :				7,45,805	6,000	49,000	6,600	6,84,205	7,39,805	
					02. Wages	General-Voted	1391	Voucher	64,883	0	0	0	64,883	64,883		
						Total Object Head-- 2 :				64,883	0	0	0	64,883	64,883	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1658	Voucher	10,610	0	0	0	10,610	10,610		
						Total Object Head-- 11 :				10,610	0	0	0	10,610	10,610	
					Total Sub Head :				8,21,298	6,000	49,000	6,600	7,59,698	8,15,298		
					Total Minor Head 102 :				8,21,298	6,000	49,000	6,600	7,59,698	8,15,298		
					Total Sub Major Head 1 :				8,21,298	6,000	49,000	6,600	7,59,698	8,15,298		
					Total Major Head 2230 :				8,21,298	6,000	49,000	6,600	7,59,698	8,15,298		
					Total of Month :				8,21,298	6,000	49,000	6,600	7,59,698	8,15,298		
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(01) Salaries, Sumtuary Allowance	General-Voted	514	Voucher	3,19,965	0	20,000	0	2,99,965	3,19,965		
						General-Voted	551	Voucher	4,25,840	0	29,000	6,600	3,90,240	4,25,840		
					Total Object Head-- 1 :				7,45,805	0	49,000	6,600	6,90,205	7,45,805		

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		2200002 Chief Inspector Of Boilers & Factories Shillong															
Month of Account:		SEP/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	02. Wages	General-Voted		1400	Voucher	64,883	0	0	0	0	64,883	64,883	
					Total Object Head-- 2 :				64,883	0	0	0	64,883	64,883			
					(13) Office Expenses	General-Voted		3755	Voucher	30,553	0	0	0	30,553	30,553		
					Total Object Head-- 13 :				30,553	0	0	0	30,553	30,553			
					Total Sub Head :				8,41,241	0	49,000	6,600	7,85,641	8,41,241			
					Total Minor Head 102 :				8,41,241	0	49,000	6,600	7,85,641	8,41,241			
					Total Sub Major Head 1 :				8,41,241	0	49,000	6,600	7,85,641	8,41,241			
				Total Major Head 2230 :				8,41,241	0	49,000	6,600	7,85,641	8,41,241				
				Total of Month :				8,41,241	0	49,000	6,600	7,85,641	8,41,241				
				Total of DDO 2200002 :				48,24,760	30,000	2,91,500	39,600	44,63,660	47,94,760				
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	
Summary of DDO wise expenditure																	
2230	01	102	(01) Inspectorate Of Factories And Boilers-			0	(01) Salaries, Sumtuary Allowance		General-Voted								44,14,624
2230	01	102	(01) Inspectorate Of Factories And Boilers-			0	02. Wages		General-Voted								3,38,973
			(01) Inspectorate Of Factories And Boilers-			(11) Travel Expenses,		General-Voted									

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Demand :	31	Labour, Employment and Skil Development				
Department :	Labour Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	2200002	Chief Inspector Of Boilers & Factories Shillong				
<u>Summary of DDO wise expenditure</u>						
2230	01	102	0	Conveyance Allowances		10,610
2230	01	102	(01) Inspectorate Of Factories And Boilers-	0	(13) Office Expenses General-Voted	30,553
						47,94,760

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	169	Voucher	95,709	0	0	0	95,709	95,709		
						Voted-Sixth-Schedule-Khasi	170	Voucher	5,27,449	0	22,200	0	5,05,249	5,27,449		
						Voted-Sixth-Schedule-Khasi	493	Voucher	2,70,792	0	35,000	0	2,35,792	2,70,792		
						Total Object Head-- I :		8,93,950	0	57,200	0	8,36,750	8,93,950			
			Total Sub Head :		8,93,950	0	57,200	0	8,36,750	8,93,950						
			(02) Establishment Of The Administrative Officer Of E.S.I.-	0	(01) Salaries, Sumtuary Allowance	General-Voted	415	Voucher	1,50,535	0	13,000	0	1,37,535	1,50,535		
						Total Object Head-- I :		1,50,535	0	13,000	0	1,37,535	1,50,535			
						Total Sub Head :		1,50,535	0	13,000	0	1,37,535	1,50,535			
						Total Minor Head III :		10,44,485	0	70,200	0	9,74,285	10,44,485			
			Total Sub Major Head I :		10,44,485	0	70,200	0	9,74,285	10,44,485						
Total Major Head 2230 :		10,44,485	0	70,200	0	9,74,285	10,44,485									
Total of Month :		10,44,485	0	70,200	0	9,74,285	10,44,485									
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1609	Voucher	3,472	0	0	0	3,472	3,472		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	608	Voucher	6,29,761	0	40,000	0	5,89,761	6,29,761		
						Voted-Sixth-Schedule-Khasi	895	Voucher	2,70,792	0	35,000	0	2,35,792	2,70,792		
					Total Object Head-- I :					9,04,025	0	75,000	0	8,29,025	9,04,025	
					Total Sub Head :					9,04,025	0	75,000	0	8,29,025	9,04,025	
			(02) Establishment Of The Administrative Officer Of E.S.I.-	0	(01) Salaries, Sumtuary Allowance	General-Voted	112	Voucher	1,50,535	0	14,000	0	1,36,535	1,50,535		
						General-Voted	123	Voucher	18,000	0	0	0	18,000	18,000		
					Total Object Head-- I :					1,68,535	0	14,000	0	1,54,535	1,68,535	
					Total Sub Head :					1,68,535	0	14,000	0	1,54,535	1,68,535	
			Total Minor Head III :					10,72,560	0	89,000	0	9,83,560	10,72,560			
			Total Sub Major Head I :					10,72,560	0	89,000	0	9,83,560	10,72,560			
			Total Major Head 2230 :					10,72,560	0	89,000	0	9,83,560	10,72,560			
			Total of Month :					10,72,560	0	89,000	0	9,83,560	10,72,560			
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2589	Voucher	1,63,422	0	0	0	1,63,422	1,63,422		
						Voted-Sixth-Schedule-Khasi	3215	Voucher	68,013	0	0	0	68,013	68,013		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3228	Voucher	1,48,029	0	0	0	1,48,029	1,48,029		
						Voted-Sixth-Schedule-Khasi	3239	Voucher	9,528	0	0	0	9,528	9,528		
						Voted-Sixth-Schedule-Khasi	917	Voucher	2,70,792	0	35,000	0	2,35,792	2,70,792		
						Voted-Sixth-Schedule-Khasi	957	Voucher	76,112	0	0	0	76,112	76,112		
						Voted-Sixth-Schedule-Khasi	959	Voucher	95,709	0	0	0	95,709	95,709		
						Voted-Sixth-Schedule-Khasi	962	Voucher	4,62,996	0	40,000	0	4,22,996	4,62,996		
						Total Object Head-- I :		12,94,601	0	75,000	0	12,19,601	12,94,601			
						Total Sub Head :		12,94,601	0	75,000	0	12,19,601	12,94,601			
			(02) Establishment Of The Administrative Officer Of E.S.I.-	0	(01) Salaries, Sumtuary Allowance	General-Voted	3187	Voucher	34,815	0	0	0	34,815	34,815		
						General-Voted	92	Voucher	1,50,535	0	14,000	0	1,36,535	1,50,535		
						Total Object Head-- I :		1,85,350	0	14,000	0	1,71,350	1,85,350			
						Total Sub Head :		1,85,350	0	14,000	0	1,71,350	1,85,350			
			Total Minor Head III :		14,79,951	0	89,000	0	13,90,951	14,79,951						
			Total Sub Major Head I :		14,79,951	0	89,000	0	13,90,951	14,79,951						
			Total Major Head 2230 :		14,79,951	0	89,000	0	13,90,951	14,79,951						
Total of Month :		14,79,951	0	89,000	0	13,90,951	14,79,951									
Month of Account:		JUL/2022														

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1149	Voucher	21,920	0	0	0	21,920	21,920		
						Voted-Sixth-Schedule-Khasi	1153	Voucher	5,77,245	0	50,000	0	5,27,245	5,77,245		
						Voted-Sixth-Schedule-Khasi	1202	Voucher	2,80,725	0	35,000	0	2,45,725	2,80,725		
						Total Object Head-- I :		8,79,890	0	85,000	0	7,94,890	8,79,890			
						Total Sub Head :		8,79,890	0	85,000	0	7,94,890	8,79,890			
			(02) Establishment Of The Administrative Officer Of E.S.I.-	0	(01) Salaries, Sumtuary Allowance	General-Voted	35	Voucher	1,53,700	0	14,000	0	1,39,700	1,53,700		
						Total Object Head-- I :		1,53,700	0	14,000	0	1,39,700	1,53,700			
						Total Sub Head :		1,53,700	0	14,000	0	1,39,700	1,53,700			
						Total Minor Head III :		10,33,590	0	99,000	0	9,34,590	10,33,590			
						Total Sub Major Head I :		10,33,590	0	99,000	0	9,34,590	10,33,590			
			Total Major Head 2230 :		10,33,590	0	99,000	0	9,34,590	10,33,590						
			Total of Month :		10,33,590	0	99,000	0	9,34,590	10,33,590						
			Month of Account:		AUG/2022											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	675	Voucher	2,84,725	0	35,000	0	2,49,725	2,84,725		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong														
Month of Account:		AUG/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	706	Voucher	18,750	0	0	0	18,750	18,750		
						Voted-Sixth-Schedule-Khasi	709	Voucher	5,84,031	0	50,000	0	5,34,031	5,84,031		
					Total Object Head-- 1 :					8,87,506	0	85,000	0	8,02,506	8,87,506	
					02. Wages	Voted-Sixth-Schedule-Khasi	2839	Voucher	46,998	0	0	0	46,998	46,998		
						Voted-Sixth-Schedule-Khasi	2840	Voucher	46,998	0	0	0	46,998	46,998		
					Total Object Head-- 2 :					93,996	0	0	0	93,996	93,996	
			Total Sub Head :					9,81,502	0	85,000	0	8,96,502	9,81,502			
			(02) Establishment Of The Administrative Officer Of E.S.I.-	0	(01) Salaries, Sumtuary Allowance	General-Voted	570	Voucher	1,58,040	0	14,000	0	1,44,040	1,58,040		
						Total Object Head-- 1 :					1,58,040	0	14,000	0	1,44,040	1,58,040
					02. Wages	General-Voted	2801	Voucher	46,998	0	0	0	46,998	46,998		
						Total Object Head-- 2 :					46,998	0	0	0	46,998	46,998
			Total Sub Head :					2,05,038	0	14,000	0	1,91,038	2,05,038			
			(03) Secondary & Tertiary Care For Esi Beneficiaries	0	50.Other Charges	General-Voted	2349	Voucher	1,37,053	0	0	0	1,37,053	1,37,053		
						General-Voted	2591	Voucher	1,13,626	0	0	0	1,13,626	1,13,626		
						General-Voted	2703	Voucher	2,60,286	0	0	0	2,60,286	2,60,286		
						General-Voted	2951	Voucher	2,58,984	0	0	0	2,58,984	2,58,984		
						General-Voted	3017	Voucher	3,65,170	0	0	0	3,65,170	3,65,170		
					Total Object Head-- 50 :					11,35,119	0	0	0	11,35,119	11,35,119	

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong													
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	111	(03) Secondary & Tertiary Care For Esi Beneficiaries		Total Sub Head :				11,35,119	0	0	0		11,35,119	11,35,119
					Total Minor Head 111 :				23,21,659	0	99,000	0		22,22,659	23,21,659
					Total Sub Major Head 1 :				23,21,659	0	99,000	0		22,22,659	23,21,659
					Total Major Head 2230 :				23,21,659	0	99,000	0		22,22,659	23,21,659
					Total of Month :				23,21,659	0	99,000	0		22,22,659	23,21,659
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	951	Voucher	2,84,725	0	35,000	0		2,49,725	2,84,725
						Voted-Sixth-Schedule-Khasi	991	Voucher	5,90,775	0	50,000	0		5,40,775	5,90,775
					Total Object Head-- 1 :				8,75,500	0	85,000	0		7,90,500	8,75,500
					Total Sub Head :				8,75,500	0	85,000	0		7,90,500	8,75,500
			(02) Establishment Of The Administrative Officer Of E.S.I.-	0	(01) Salaries, Sumtuary Allowance	General-Voted	565	Voucher	1,58,040	0	14,000	0		1,44,040	1,58,040
					Total Object Head-- 1 :				1,58,040	0	14,000	0		1,44,040	1,58,040
					Total Sub Head :				1,58,040	0	14,000	0		1,44,040	1,58,040
			(03) Secondary & Tertiary Care For Esi Beneficiaries	0	50.Other Charges	General-Voted	2290	Voucher	2,38,187	0	0	0		2,38,187	2,38,187
						General-Voted	2292	Voucher	2,44,926	0	0	0		2,44,926	2,44,926

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200003 Admn.M.O.Emp. State Insurance Scheme (Lbe) Shillong														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2230	01	111	(03) Secondary & Tertiary0 Care For Esi Beneficiaries		50.Other Charges	General-Voted		2296	Voucher	2,23,745	0	0	0	0	2,23,745	2,23,745
						General-Voted		3505	Voucher	2,19,105	0	0	0	0	2,19,105	2,19,105
						General-Voted		3622	Voucher	1,35,978	0	0	0	0	1,35,978	1,35,978
						General-Voted		3623	Voucher	70,827	0	0	0	0	70,827	70,827
						General-Voted		3624	Voucher	2,18,496	0	0	0	0	2,18,496	2,18,496
						General-Voted		3625	Voucher	2,25,617	0	0	0	0	2,25,617	2,25,617
						Total Object Head-- 50 :				15,76,881	0	0	0	0	15,76,881	15,76,881
						Total Sub Head :				15,76,881	0	0	0	0	15,76,881	15,76,881
						Total Minor Head 111 :				26,10,421	0	99,000	0	0	25,11,421	26,10,421
						Total Sub Major Head 1 :				26,10,421	0	99,000	0	0	25,11,421	26,10,421
Total Major Head 2230 :				26,10,421	0	99,000	0	0	25,11,421	26,10,421						
Total of Month :				26,10,421	0	99,000	0	0	25,11,421	26,10,421						
Total of DDO 2200003 :				95,62,666	0	5,45,200	0	0	90,17,466	95,62,666						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																95,62,666
Summary of DDO wise expenditure																
2230	01	111	(01) Employees'State Insurance Dispensaries-			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							57,35,472

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Demand :	31	Labour, Employment and Skil Development					
Department :	Labour Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	2200003	Admn.M.O.Emp. State Insurance Scheme (Lbe)				Shillong	
<u>Summary of DDO wise expenditure</u>							
2230	01	111	(01) Employees' State Insurance Dispensaries-	0	02. Wages	Voted-Sixth-Schedule-Khasi	93,996
2230	01	111	(02) Establishment Of The Administrative Officer Of E.S.I.-	0	(01) Salaries, Sumtuary Allowance	General-Voted	9,74,200
2230	01	111	(02) Establishment Of The Administrative Officer Of E.S.I.-	0	02. Wages	General-Voted	46,998
2230	01	111	(03) Secondary & Tertiary Care For Esi Beneficiaries	0	50.Other Charges	General-Voted	27,12,000
							95,62,666

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Demand :		31 Labour, Employment and Skil Development																	
Department :		Labour Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya																	
Month of Account:		APR/2022																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610			
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	404	Voucher	1,26,742	0	20,000	0	1,06,742	1,26,742					
						General-Voted	420	Voucher	3,82,712	0	40,500	0	3,42,212	3,82,712					
						General-Voted	422	Voucher	41,093	0	0	0	41,093	41,093					
						Total Object Head-- I :					5,50,547	0	60,500	0	4,90,047	5,50,547			
						Total Sub Head :					5,50,547	0	60,500	0	4,90,047	5,50,547			
						(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	401	Voucher	70,000	0	0	0	70,000	70,000		
									General-Voted	410	Voucher	2,96,974	0	15,000	0	2,81,974	2,96,974		
									Total Object Head-- I :					3,66,974	0	15,000	0	3,51,974	3,66,974
									Total Sub Head :					3,66,974	0	15,000	0	3,51,974	3,66,974
			(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance				General-Voted	399	Voucher	2,39,332	0	33,000	0	2,06,332	2,39,332		
									General-Voted	414	Voucher	1,84,785	0	10,000	0	1,74,785	1,84,785		
									Total Object Head-- I :					4,24,117	0	43,000	0	3,81,117	4,24,117
									Total Sub Head :					4,24,117	0	43,000	0	3,81,117	4,24,117
									(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	157	Voucher	3,36,767	0	47,580	0	2,89,187
						General-Voted	407	Voucher				2,32,622	0	27,000	0	2,05,622	2,32,622		
						Total Object Head-- I :						5,69,389	0	74,580	0	4,94,809	5,69,389		
						Total Sub Head :						5,69,389	0	74,580	0	4,94,809	5,69,389		
						(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance				General-Voted	418	Voucher	1,58,077	0	22,120	0	1,35,957
			Total Object Head-- I :									1,58,077	0	22,120	0	1,35,957	1,58,077		
			Total Sub Head :									1,58,077	0	22,120	0	1,35,957	1,58,077		

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya													
Month of Account:		APR/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	001	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1265	Voucher	1,35,160	0	10,000	0	1,25,160	1,35,160	
						General-Voted	159	Voucher	12,745	0	0	0	12,745	12,745	
						General-Voted	161	Voucher	37,805	0	0	0	37,805	37,805	
						Total Object Head-- I :			1,85,710	0	10,000	0	1,75,710	1,85,710	
						Total Sub Head :			1,85,710	0	10,000	0	1,75,710	1,85,710	
						Total Minor Head I :			22,54,814	0	2,25,200	0	20,29,614	22,54,814	
						Total Sub Major Head 2 :			22,54,814	0	2,25,200	0	20,29,614	22,54,814	
Total Major Head 2230 :			22,54,814	0	2,25,200	0	20,29,614	22,54,814							
Total of Month :			22,54,814	0	2,25,200	0	20,29,614	22,54,814							
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	109	Voucher	3,82,712	0	40,500	0	3,42,212	3,82,712	
						General-Voted	117	Voucher	41,093	0	0	0	41,093	41,093	
						General-Voted	614	Voucher	1,26,742	0	0	0	1,26,742	1,26,742	
						Total Object Head-- I :			5,50,547	0	40,500	0	5,10,047	5,50,547	
						Total Sub Head :			5,50,547	0	40,500	0	5,10,047	5,50,547	
			(02) Expansion Of Employment Market	0	(01) Salaries, Sumtuary Allowance	General-Voted	110	Voucher	2,96,974	0	15,000	0	2,81,974	2,96,974	
						General-Voted	98								

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya															
Month of Account:		MAY/2022															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2230	02	001	(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	98	Voucher	70,000	0	0	0	70,000	70,000			
						Total Object Head-- I :					3,66,974	0	15,000	0	3,51,974	3,66,974	
						Total Sub Head :					3,66,974	0	15,000	0	3,51,974	3,66,974	
			(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	115	Voucher	1,84,785	0	10,000	0	1,74,785	1,84,785			
						General-Voted	1582	Voucher	31,621	0	0	0	31,621	31,621			
						General-Voted	616	Voucher	2,39,332	0	33,000	0	2,06,332	2,39,332			
						Total Object Head-- I :					4,55,738	0	43,000	0	4,12,738	4,55,738	
						Total Sub Head :					4,55,738	0	43,000	0	4,12,738	4,55,738	
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	106	Voucher	3,36,767	0	47,580	0	2,89,187	3,36,767			
						General-Voted	611	Voucher	2,32,622	0	27,000	0	2,05,622	2,32,622			
						Total Object Head-- I :					5,69,389	0	74,580	0	4,94,809	5,69,389	
			Total Sub Head :					5,69,389	0	74,580	0	4,94,809	5,69,389				
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	114	Voucher	1,58,077	0	22,120	0	1,35,957	1,58,077			
						Total Object Head-- I :					1,58,077	0	22,120	0	1,35,957	1,58,077	
						Total Sub Head :					1,58,077	0	22,120	0	1,35,957	1,58,077	
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	104	Voucher	36,546	0	0	0	36,546	36,546			
						General-Voted	601	Voucher	1,35,160	0	10,000	0	1,25,160	1,35,160			
						General-Voted	610	Voucher	13,170	0	0	0	13,170	13,170			
						Total Object Head-- I :					1,84,876	0	10,000	0	1,74,876	1,84,876	
						Total Sub Head :					1,84,876	0	10,000	0	1,74,876	1,84,876	

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya															
Month of Account:		MAY/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	02	001	Total Minor Head 1 :						22,85,601	0	2,05,200	0	20,80,401	22,85,601			
			Total Sub Major Head 2 :						22,85,601	0	2,05,200	0	20,80,401	22,85,601			
			Total Major Head 2230 :						22,85,601	0	2,05,200	0	20,80,401	22,85,601			
Total of Month :						22,85,601	0	2,05,200	0	20,80,401	22,85,601						
Month of Account:		JUN/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	3153	Voucher	31,713	0	0	0	31,713	31,713			
						General-Voted	3163	Voucher	99,330	0	0	0	99,330	99,330			
						General-Voted	60	Voucher	1,26,742	0	0	0	1,26,742	1,26,742			
						General-Voted	68	Voucher	3,82,712	1,000	40,500	11,000	3,30,212	3,81,712			
						General-Voted	93	Voucher	41,093	0	0	0	41,093	41,093			
						Total Object Head-- 1 :			6,81,590	1,000	40,500	11,000	6,29,090	6,80,590			
			(02) Wages		(01) Salaries, Sumtuary Allowance	General-Voted	2032	Voucher	22,380	0	0	0	22,380	22,380			
						General-Voted	2033	Voucher	32,490	0	0	0	32,490	32,490			
						Total Object Head-- 2 :			54,870	0	0	0	54,870	54,870			
						Total Sub Head :			7,36,460	1,000	40,500	11,000	6,83,960	7,35,460			
						(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2948	Voucher	1,32,600	9,000	15,630	0	1,07,970	1,23,600
									General-Voted	2949	Voucher	44,800	3,000	5,210	0	36,590	41,800

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	001	(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	3170	Voucher	79,431	0	0	0	79,431	79,431		
						General-Voted	3181	Voucher	16,500	0	0	0	16,500	16,500		
						General-Voted	54	Voucher	70,000	0	0	0	70,000	70,000		
						General-Voted	96	Voucher	2,96,974	2,000	15,000	8,800	2,71,174	2,94,974		
				Total Object Head-- 1 :					6,40,305	14,000	35,840	8,800	5,81,665	6,26,305		
				Total Sub Head :					6,40,305	14,000	35,840	8,800	5,81,665	6,26,305		
				(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	3157	Voucher	59,598	0	0	0	59,598	59,598	
							General-Voted	3158	Voucher	43,065	0	0	0	43,065	43,065	
							General-Voted	65	Voucher	2,39,332	0	33,000	0	2,06,332	2,39,332	
							General-Voted	73	Voucher	1,84,785	2,000	10,000	6,600	1,66,185	1,82,785	
			Total Object Head-- 1 :					5,26,780	2,000	43,000	6,600	4,75,180	5,24,780			
			Total Sub Head :					5,26,780	2,000	43,000	6,600	4,75,180	5,24,780			
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	3155	Voucher	57,783	0	0	0	57,783	57,783		
						General-Voted	3161	Voucher	78,903	0	0	0	78,903	78,903		
						General-Voted	43	Voucher	2,32,622	0	47,000	0	1,85,622	2,32,622		
						General-Voted	48	Voucher	3,36,767	0	47,580	6,600	2,82,587	3,36,767		
				Total Object Head-- 1 :					7,06,075	0	94,580	6,600	6,04,895	7,06,075		
				02. Wages	General-Voted	2035	Voucher	22,380	0	0	0	22,380	22,380			
					Total Object Head-- 2 :					22,380	0	0	0	22,380	22,380	
					Total Sub Head :					7,28,455	0	94,580	6,600	6,27,275	7,28,455	
				(05) Resources And	0	(01) Salaries, Sumtuary	General-Voted	3165	Voucher	36,993	0	0	0	36,993	36,993	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	001	(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	77	Voucher	1,58,077	1,000	22,120	4,400	1,30,557	1,57,077		
					Total Object Head-- 1 :					1,95,070	1,000	22,120	4,400	1,67,550	1,94,070	
					Total Sub Head :					1,95,070	1,000	22,120	4,400	1,67,550	1,94,070	
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	3178	Voucher	33,990	0	0	0	33,990	33,990		
						General-Voted	51	Voucher	13,170	0	0	0	13,170	13,170		
						General-Voted	57	Voucher	1,35,160	0	10,000	0	1,25,160	1,35,160		
					Total Object Head-- 1 :					1,82,320	0	10,000	0	1,72,320	1,82,320	
					02. Wages	General-Voted	2034	Voucher	22,380	0	0	0	22,380	22,380		
						Total Object Head-- 2 :					22,380	0	0	0	22,380	22,380
			Total Sub Head :					2,04,700	0	10,000	0	1,94,700	2,04,700			
			Total Minor Head 1 :					30,31,770	18,000	2,46,040	37,400	27,30,330	30,13,770			
			Total Sub Major Head 2 :					30,31,770	18,000	2,46,040	37,400	27,30,330	30,13,770			
			Total Major Head 2230 :					30,31,770	18,000	2,46,040	37,400	27,30,330	30,13,770			
			Total of Month :					30,31,770	18,000	2,46,040	37,400	27,30,330	30,13,770			
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	001	(01) Head Quarter	0	(01) Salaries, Sumtuary	General-Voted	14	Voucher	1,29,625	0	0	0	1,29,625	1,29,625		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	31	Voucher	4,54,535	1,000	58,500	11,000	3,84,035	4,53,535		
						General-Voted	38	Voucher	41,960	0	0	0	41,960	41,960		
					Total Object Head-- 1 :					6,26,120	1,000	58,500	11,000	5,55,620	6,25,120	
					02. Wages	General-Voted	2395	Voucher	11,190	0	0	0	11,190	11,190		
						Total Object Head-- 2 :					11,190	0	0	0	11,190	11,190
					Total Sub Head :					6,37,310	1,000	58,500	11,000	5,66,810	6,36,310	
			(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	11	Voucher	71,500	0	0	0	71,500	71,500		
						General-Voted	2721	Voucher	9,127	0	0	0	9,127	9,127		
					General-Voted	41	Voucher	3,00,480	4,000	21,000	6,600	2,68,880	2,96,480			
					Total Object Head-- 1 :					3,81,107	4,000	21,000	6,600	3,49,507	3,77,107	
					Total Sub Head :					3,81,107	4,000	21,000	6,600	3,49,507	3,77,107	
					(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	29	Voucher	1,88,700	2,000	10,000	6,600	1,70,100	1,86,700
			General-Voted	54				Voucher	2,44,750	0	33,000	0	2,11,750	2,44,750		
			Total Object Head-- 1 :					4,33,450	2,000	43,000	6,600	3,81,850	4,31,450			
			Total Sub Head :					4,33,450	2,000	43,000	6,600	3,81,850	4,31,450			
			(04) Training Of Craftsmen & Supervisors	0			(01) Salaries, Sumtuary Allowance	General-Voted	48	Voucher	3,34,280	1,000	31,380	8,800	2,93,100	3,33,280
								General-Voted	9	Voucher	2,37,875	0	47,000	0	1,90,875	2,37,875
					Total Object Head-- 1 :					5,72,155	1,000	78,380	8,800	4,83,975	5,71,155	
					02. Wages	General-Voted	2393	Voucher	11,190	0	0	0	11,190	11,190		
						Total Object Head-- 2 :					11,190	0	0	0	11,190	11,190

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya															
Month of Account:		JUL/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	02	001	(04) Training Of Craftsmen & Supervisors				Total Sub Head :			5,83,345	1,000	78,380	8,800	4,95,165	5,82,345		
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	28	Voucher									
									1,61,440	1,000	19,620	4,400	1,36,420	1,60,440			
			Total Object Head-- 1 :				1,61,440		1,000	19,620	4,400	1,36,420	1,60,440				
			Total Sub Head :				1,61,440		1,000	19,620	4,400	1,36,420	1,60,440				
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	23	Voucher	23,387	0	0	0	23,387	23,387			
							26	Voucher	38,170	0	0	0	38,170	38,170			
							40	Voucher	1,38,250	0	10,000	0	1,28,250	1,38,250			
							Total Object Head-- 1 :				1,99,807	0	10,000	0	1,89,807	1,99,807	
							02. Wages	General-Voted	2396	Voucher	11,190	0	0	0	11,190	11,190	
									Total Object Head-- 2 :				11,190	0	0	0	11,190
			Total Sub Head :				2,10,997		0	10,000	0	2,00,997	2,10,997				
			Total Minor Head 1 :				24,07,649		9,000	2,30,500	37,400	21,30,749	23,98,649				
			Total Sub Major Head 2 :				24,07,649		9,000	2,30,500	37,400	21,30,749	23,98,649				
03	003	(06) Electrical Energy Supply For I.T.I. Shillong-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3137	Voucher										
								63,000	0	0	0	63,000	63,000				
								Total Object Head-- 13 :				63,000	0	0	0	63,000	63,000
								Total Sub Head :				63,000	0	0	0	63,000	63,000
								Total Minor Head 3 :				63,000	0	0	0	63,000	63,000
								Total Sub Major Head 3 :				63,000	0	0	0	63,000	63,000

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Shillong

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Demand : 31 Labour, Employment and Skil Development																																										
Department : Labour Department																																										
Treasury Shillong (North) Treasury																																										
D.D.O. : 2200004 Director Of Employment & Craftsman Training Meghalaya																																										
Month of Account: JUL/2022																																										
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610									
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)																
											8009	-	7610																													
<table><tr><td colspan="6">2230</td><td colspan="2">Total Major Head 2230 :</td><td>24,70,649</td><td>9,000</td><td>2,30,500</td><td>37,400</td><td>21,93,749</td><td>24,61,649</td></tr><tr><td colspan="6"></td><td colspan="2">Total of Month :</td><td>24,70,649</td><td>9,000</td><td>2,30,500</td><td>37,400</td><td>21,93,749</td><td>24,61,649</td></tr></table>															2230						Total Major Head 2230 :		24,70,649	9,000	2,30,500	37,400	21,93,749	24,61,649							Total of Month :		24,70,649	9,000	2,30,500	37,400	21,93,749	24,61,649
2230						Total Major Head 2230 :		24,70,649	9,000	2,30,500	37,400	21,93,749	24,61,649																													
						Total of Month :		24,70,649	9,000	2,30,500	37,400	21,93,749	24,61,649																													
Month of Account: AUG/2022																																										
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610									
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)																
											8009	-	7610																													
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	2522	Voucher	1,20,750	0	15,000	0	1,05,750	1,20,750																												
						General-Voted	562	Voucher	4,65,760	1,000	58,500	11,000	3,95,260	4,64,760																												
						General-Voted	566	Voucher	41,960	0	0	0	41,960	41,960																												
						General-Voted	607	Voucher	1,33,250	0	0	0	1,33,250	1,33,250																												
					Total Object Head-- 1 :						7,61,720	1,000	73,500	11,000	6,76,220	7,60,720																										
			02. Wages	General-Voted	1661	Voucher	11,190	0	0	0	11,190	11,190																														
				Total Object Head-- 2 :						11,190	0	0	0	11,190	11,190																											
			Total Sub Head :						7,72,910	1,000	73,500	11,000	6,87,410	7,71,910																												
			(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2702	Voucher	7,000	0	0	0	7,000	7,000																												
						General-Voted	560	Voucher	3,09,300	4,000	21,000	6,600	2,77,700	3,05,300																												
						General-Voted	605	Voucher	73,600	0	0	0	73,600	73,600																												
						Total Object Head-- 1 :						3,89,900	4,000	21,000	6,600	3,58,300	3,85,900																									
			Total Sub Head :						3,89,900	4,000	21,000	6,600	3,58,300	3,85,900																												
(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	2701	Voucher	7,000	0	0	0	7,000	7,000																															

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	001	(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	548	Voucher	1,37,220	0	0	0	1,37,220	1,37,220		
						General-Voted	550	Voucher	1,85,360	0	0	0	1,85,360	1,85,360		
						General-Voted	552	Voucher	1,82,960	0	0	0	1,82,960	1,82,960		
						General-Voted	557	Voucher	2,39,900	2,000	0	6,600	2,31,300	2,37,900		
						General-Voted	601	Voucher	2,51,500	0	33,000	0	2,18,500	2,51,500		
						Total Object Head-- 1 :				10,03,940	2,000	33,000	6,600	9,62,340	10,01,940	
			Total Sub Head :				10,03,940	2,000	33,000	6,600	9,62,340	10,01,940				
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	554	Voucher	3,42,680	1,000	36,770	8,800	2,96,110	3,41,680		
						General-Voted	598	Voucher	2,41,875	0	47,000	0	1,94,875	2,41,875		
					Total Object Head-- 1 :				5,84,555	1,000	83,770	8,800	4,90,985	5,83,555		
					02. Wages	General-Voted	1662	Voucher	11,190	0	0	0	11,190	11,190		
						Total Object Head-- 2 :				11,190	0	0	0	11,190	11,190	
					Total Sub Head :				5,95,745	1,000	83,770	8,800	5,02,175	5,94,745		
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	568	Voucher	1,66,060	1,000	20,000	4,400	1,40,660	1,65,060		
						Total Object Head-- 1 :				1,66,060	1,000	20,000	4,400	1,40,660	1,65,060	
					(13) Office Expenses	General-Voted	2800	Voucher	48,356	0	0	0	48,356	48,356		
						Total Object Head-- 13 :				48,356	0	0	0	48,356	48,356	
						Total Sub Head :				2,14,416	1,000	20,000	4,400	1,89,016	2,13,416	
					(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2523	Voucher	7,691	0	0	0	7,691	7,691
			General-Voted	556				Voucher	19,355	0	0	0	19,355	19,355		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	001	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	564	Voucher	48,170	0	0	0	48,170	48,170		
						General-Voted	603	Voucher	1,42,125	0	10,700	0	1,31,425	1,42,125		
					Total Object Head-- 1 :					2,17,341	0	10,700	0	2,06,641	2,17,341	
					02. Wages	General-Voted	1660	Voucher	11,190	0	0	0	11,190	11,190		
						Total Object Head-- 2 :					11,190	0	0	0	11,190	11,190
					Total Sub Head :					2,28,531	0	10,700	0	2,17,831	2,28,531	
		Total Minor Head 1 :					32,05,442	9,000	2,41,970	37,400	29,17,072	31,96,442				
		101	(13) Employment And Unemployment Survey	0	13. Office Expenses	General-Voted	2803	Voucher	35,996	0	0	0	35,996	35,996		
						Total Object Head-- 13 :					35,996	0	0	0	35,996	35,996
					Total Sub Head :					35,996	0	0	0	35,996	35,996	
					Total Minor Head 101 :					35,996	0	0	0	35,996	35,996	
		Total Sub Major Head 2 :					32,41,438	9,000	2,41,970	37,400	29,53,068	32,32,438				
		Total Major Head 2230 :					32,41,438	9,000	2,41,970	37,400	29,53,068	32,32,438				
Total of Month :					32,41,438	9,000	2,41,970	37,400	29,53,068	32,32,438						
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230		001	(01) Head Quarter	0	(01) Salaries, Sumtuary	General-Voted	1397	Voucher	6,500	0	0	0	6,500	6,500		

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya													
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	001	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted	500	Voucher	2,54,000	0	15,000	0	2,39,000	2,54,000	
					General-Voted	538	Voucher	4,65,760	1,000	58,500	11,000	3,95,260	4,64,760		
					General-Voted	553	Voucher	41,960	0	0	0	41,960	41,960		
					Total Object Head-- 1 :				7,68,220	1,000	73,500	11,000	6,82,720	7,67,220	
				02. Wages	General-Voted	1383	Voucher	11,190	0	0	0	11,190	11,190		
					Total Object Head-- 2 :				11,190	0	0	0	11,190	11,190	
				(13) Office Expenses	General-Voted	1902	Voucher	43,411	0	0	0	43,411	43,411		
					General-Voted	3503	Voucher	9,800	0	0	0	9,800	9,800		
					Total Object Head-- 13 :				53,211	0	0	0	53,211	53,211	
			Total Sub Head :				8,32,621	1,000	73,500	11,000	7,47,121	8,31,621			
			(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted	519	Voucher	73,600	0	0	0	73,600	73,600	
					General-Voted	563	Voucher	3,09,300	4,000	21,000	6,600	2,77,700	3,05,300		
					Total Object Head-- 1 :				3,82,900	4,000	21,000	6,600	3,51,300	3,78,900	
				Total Sub Head :				3,82,900	4,000	21,000	6,600	3,51,300	3,78,900		
			(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	527	Voucher	2,51,500	0	33,000	0	2,18,500	2,51,500	
					General-Voted	557	Voucher	2,39,900	2,000	0	6,600	2,31,300	2,37,900		
					Total Object Head-- 1 :				4,91,400	2,000	33,000	6,600	4,49,800	4,89,400	
				Total Sub Head :				4,91,400	2,000	33,000	6,600	4,49,800	4,89,400		
			(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted	511	Voucher	3,84,000	0	57,700	0	3,26,300	3,84,000	
						General-Voted	532	Voucher	3,42,680	1,000	36,770	8,800	2,96,110	3,41,680	

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Demand :		31 Labour, Employment and Skil Development																	
Department :		Labour Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		2200004 Director Of Employment & Craftsman Training Meghalaya																	
Month of Account:		SEP/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610			
2230	02	001	(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					7,26,680	1,000	94,470	8,800		6,22,410	7,25,680		
					02. Wages		General-Voted	1389	Voucher	11,190	0	0	0	11,190	11,190				
					Total Object Head-- 2 :				11,190	0	0	0	11,190	11,190					
			Total Sub Head :											7,37,870	1,000	94,470	8,800	6,33,600	7,36,870
			(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted	561	Voucher	1,66,060	1,000	20,000	4,400	1,40,660	1,65,060					
					Total Object Head-- 1 :				1,66,060	1,000	20,000	4,400	1,40,660	1,65,060					
					Total Sub Head :				1,66,060	1,000	20,000	4,400	1,40,660	1,65,060					
			(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	530	Voucher	48,170	0	0	0	48,170	48,170					
					Total Object Head-- 1 :				48,170	0	0	0	48,170	48,170					
					02. Wages	General-Voted	1390	Voucher	11,190	0	0	0	11,190	11,190					
					Total Object Head-- 2 :				11,190	0	0	0	11,190	11,190					
					(13) Office Expenses	General-Voted	1904	Voucher	20,087	0	0	0	20,087	20,087					
					Total Object Head-- 13 :				20,087	0	0	0	20,087	20,087					
			Total Sub Head :											79,447	0	0	0	79,447	79,447
			Total Minor Head 1 :											26,90,298	9,000	2,41,970	37,400	24,01,928	26,81,298
			Total Sub Major Head 2 :											26,90,298	9,000	2,41,970	37,400	24,01,928	26,81,298
			Total Major Head 2230 :											26,90,298	9,000	2,41,970	37,400	24,01,928	26,81,298
			Total of Month :											26,90,298	9,000	2,41,970	37,400	24,01,928	26,81,298

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Department :	Labour Department									
Treasury	Shillong (North) Treasury									
D.D.O. :	2200004 Director Of Employment & Craftsman Training Meghalaya									
Total of DDO		2200004 :		1,59,74,570	45,000	13,90,880	1,49,600	1,43,89,090	1,59,29,570	
Reconciliation Portion										
Internal Adjustment of A.G. Office:										
DDO wise Total (Original +Reconcilation+IA) :				1,59,29,570						
Summary of DDO wise expenditure										
2230	02	1	(01) Head Quarter Establishment -	0	(01) Salaries, Sumtuary Allowance	General-Voted				39,34,744
2230	02	1	(01) Head Quarter Establishment -	0	02. Wages	General-Voted				88,440
2230	02	1	(01) Head Quarter Establishment -	0	(13) Office Expenses	General-Voted				53,211
2230	02	1	(02) Expansion Of Employment Market Information:-	0	(01) Salaries, Sumtuary Allowance	General-Voted				25,02,160
2230	02	1	(03) Establishment Of Vocational Guidance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted				33,27,425
2230	02	1	(04) Training Of Craftsmen & Supervisors	0	(01) Salaries, Sumtuary Allowance	General-Voted				37,25,243
2230	02	1	(04) Training Of Craftsmen & Supervisors	0	02. Wages	General-Voted				55,950
2230	02	1	(05) Resources And Manpower	0	(01) Salaries, Sumtuary Allowance	General-Voted				10,00,784
2230	02	1	(05) Resources And Manpower	0	(13) Office Expenses	General-Voted				48,356
2230	02	1	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted				10,18,224
2230	02	1	(07) Strengthen Of Vocational - Training Wing In Directorate-	0	02. Wages	General-Voted				55,950
2230	02	1	(07) Strengthen Of Vocational - Training Wing	0	(13) Office Expenses	General-Voted				20,087

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Demand :	31	Labour, Employment and Skil Development				
Department :	Labour Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	2200004	Director Of Employment & Craftsman Training Meghalaya				
<u>Summary of DDO wise expenditure</u>						
In Directorate-						
2230 02 101	(13) Employment And Unemployment Survey	0	13. Office Expenses	General-Voted		35,996
2230 03 3	(06) Electrical Energy Supply For I.T.I. Shillong-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		63,000
						1,59,29,570

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200005 Commandant Meghalaya Civil Task Force Shillong (Lbe)														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(12) Meghalaya Civil Task Force	0	01. Salaries	General-Voted	933	Voucher	1,39,116	0	12,000	0	1,27,116	1,39,116		
						General-Voted	936	Voucher	1,28,903	0	15,000	0	1,13,903	1,28,903		
						Total Object Head-- 1 :				2,68,019	0	27,000	0	2,41,019	2,68,019	
					02. Wages	General-Voted	940	Voucher	17,400	0	0	0	17,400	17,400		
						Total Object Head-- 2 :				17,400	0	0	0	17,400	17,400	
						Total Sub Head :				2,85,419	0	27,000	0	2,58,419	2,85,419	
					Total Minor Head 1 :				2,85,419	0	27,000	0	2,58,419	2,85,419		
					Total Sub Major Head 1 :				2,85,419	0	27,000	0	2,58,419	2,85,419		
					Total Major Head 2230 :				2,85,419	0	27,000	0	2,58,419	2,85,419		
					Total of Month :				2,85,419	0	27,000	0	2,58,419	2,85,419		
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(12) Meghalaya Civil Task Force	0	01. Salaries	General-Voted	105	Voucher	1,28,903	0	15,000	0	1,13,903	1,28,903		
						General-Voted	618	Voucher	1,39,116	0	12,000	0	1,27,116	1,39,116		
						Total Object Head-- 1 :				2,68,019	0	27,000	0	2,41,019	2,68,019	
					02. Wages	General-Voted	122	Voucher	16,820	0	0	0	16,820	16,820		
						Total Object Head-- 2 :				16,820	0	0	0	16,820	16,820	

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200005 Commandant Meghalaya Civil Task Force Shillong (Lbe)													
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(12) Meghalaya Civil Task Force		Total Sub Head :				2,84,839	0	27,000	0		2,57,839	2,84,839
					Total Minor Head I :				2,84,839	0	27,000	0		2,57,839	2,84,839
					Total Sub Major Head I :				2,84,839	0	27,000	0		2,57,839	2,84,839
					Total Major Head 2230 :				2,84,839	0	27,000	0		2,57,839	2,84,839
					Total of Month :				2,84,839	0	27,000	0		2,57,839	2,84,839
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(12) Meghalaya Civil Task Force	0	01. Salaries	General-Voted	94	Voucher	1,28,903	0	15,000	0		1,13,903	1,28,903
						General-Voted	95	Voucher	1,39,116	0	12,000	0		1,27,116	1,39,116
					Total Object Head-- I :				2,68,019	0	27,000	0		2,41,019	2,68,019
					02. Wages	General-Voted	1239	Voucher	17,400	0	0	0		17,400	17,400
					Total Object Head-- 2 :				17,400	0	0	0		17,400	17,400
					Total Sub Head :				2,85,419	0	27,000	0		2,58,419	2,85,419
					Total Minor Head I :				2,85,419	0	27,000	0		2,58,419	2,85,419
					Total Sub Major Head I :				2,85,419	0	27,000	0		2,58,419	2,85,419
					Total Major Head 2230 :				2,85,419	0	27,000	0		2,58,419	2,85,419

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Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200005 Commandant Meghalaya Civil Task Force Shillong (Lbe)														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(12) Meghalaya Civil Task Force			Total Sub Head :				3,77,708	0	27,000		0	3,50,708	3,77,708
						Total Minor Head I :				3,77,708	0	27,000		0	3,50,708	3,77,708
						Total Sub Major Head I :				3,77,708	0	27,000		0	3,50,708	3,77,708
						Total Major Head 2230 :				3,77,708	0	27,000		0	3,50,708	3,77,708
						Total of Month :				3,77,708	0	27,000		0	3,50,708	3,77,708
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(12) Meghalaya Civil Task Force	0	01. Salaries	General-Voted		582	Voucher	1,46,750	0	12,000		0	1,34,750	1,46,750
						General-Voted		596	Voucher	1,35,580	0	15,000		0	1,20,580	1,35,580
						Total Object Head-- I :				2,82,330	0	27,000		0	2,55,330	2,82,330
					02. Wages	General-Voted		1393	Voucher	17,400	0	0		0	17,400	17,400
						Total Object Head-- 2 :				17,400	0	0		0	17,400	17,400
						Total Sub Head :				2,99,730	0	27,000		0	2,72,730	2,99,730
						Total Minor Head I :				2,99,730	0	27,000		0	2,72,730	2,99,730
						Total Sub Major Head I :				2,99,730	0	27,000		0	2,72,730	2,99,730
						Total Major Head 2230 :				2,99,730	0	27,000		0	2,72,730	2,99,730

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Demand :		31 Labour, Employment and Skil Development																		
Department :		Labour Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		2200005 Commandant Meghalaya Civil Task Force Shillong (Lbe)																		
Month of Account:		SEP/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
															8009	-	7610			
2230	01							Total Sub Major Head I :				3,22,008	0		27,000		0	2,95,008	3,22,008	
								Total Major Head 2230 :				3,22,008	0		27,000		0	2,95,008	3,22,008	
								Total of Month :				3,22,008	0		27,000		0	2,95,008	3,22,008	
								Total of DDO 2200005 :				18,55,123	0		1,62,000		0	16,93,123	18,55,123	
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconcilation+IA) :																			18,55,123	
Summary of DDO wise expenditure																				
2230	01	1	(12)	Meghalaya Civil Task Force				0	01. Salaries		General-Voted									17,11,394
2230	01	1	(12)	Meghalaya Civil Task Force				0	02. Wages		General-Voted									1,03,240
2230	01	1	(12)	Meghalaya Civil Task Force				0	(13) Office Expenses		General-Voted									17,728
2230	01	1	(12)	Meghalaya Civil Task Force				0	14.Rents, Rates And Taxes		General-Voted									22,761
																			18,55,123	

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Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200006 Principal Industrial Training Institute Shillong														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1030	Voucher	26,000	0	0	0	26,000	26,000		
						Voted-Sixth-Schedule-Khasi	1203	Voucher	18,68,085	20,000	1,99,390	28,600	16,20,095	18,48,085		
						Voted-Sixth-Schedule-Khasi	1454	Voucher	5,11,148	0	0	0	5,11,148	5,11,148		
						Total Object Head-- 1 :				24,05,233	20,000	1,99,390	28,600	21,57,243	23,85,233	
						02. Wages	Voted-Sixth-Schedule-Khasi	1230	Voucher	17,345	0	0	0	17,345	17,345	
							Total Object Head-- 2 :				17,345	0	0	0	17,345	17,345
			Total Sub Head :				24,22,578	20,000	1,99,390	28,600	21,74,588	24,02,578				
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1031	Voucher	1,93,834	1,000	4,930	4,400	1,83,504	1,92,834		
						Voted-Sixth-Schedule-Khasi	1428	Voucher	39,000	0	0	0	39,000	39,000		
						Voted-Sixth-Schedule-Khasi	1453	Voucher	51,659	0	0	0	51,659	51,659		
						Total Object Head-- 1 :				2,84,493	1,000	4,930	4,400	2,74,163	2,83,493	
						Total Sub Head :				2,84,493	1,000	4,930	4,400	2,74,163	2,83,493	
Total Minor Head 3 :						27,07,071	21,000	2,04,320	33,000	24,48,751	26,86,071					
Total Sub Major Head 3 :				27,07,071	21,000	2,04,320	33,000	24,48,751	26,86,071							
Total Major Head 2230 :				27,07,071	21,000	2,04,320	33,000	24,48,751	26,86,071							
Total of Month :				27,07,071	21,000	2,04,320	33,000	24,48,751	26,86,071							

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		2200006 Principal Industrial Training Institute Shillong															
Month of Account:		MAY/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1074	Voucher	1,60,732	0	0	0	1,60,732	1,60,732			
						Voted-Sixth-Schedule-Khasi	1076	Voucher	18,98,976	18,000	1,91,530	28,600	16,60,846	18,80,976			
					Total Object Head-- 1 :				20,59,708	18,000	1,91,530	28,600	18,21,578	20,41,708			
				2	02. Wages	Voted-Sixth-Schedule-Khasi	1611	Voucher	16,785	0	0	0	16,785	16,785			
						Total Object Head-- 2 :				16,785	0	0	0	16,785	16,785		
					Total Sub Head :				20,76,493	18,000	1,91,530	28,600	18,38,363	20,58,493			
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)		1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1075	Voucher	2,32,834	1,000	4,930	4,400	2,22,504	2,31,834		
		Total Object Head-- 1 :					2,32,834	1,000	4,930	4,400	2,22,504	2,31,834					
		Total Sub Head :				2,32,834	1,000	4,930	4,400	2,22,504	2,31,834						
		Total Minor Head 3 :				23,09,327	19,000	1,96,460	33,000	20,60,867	22,90,327						
		Total Sub Major Head 3 :				23,09,327	19,000	1,96,460	33,000	20,60,867	22,90,327						
Total Major Head 2230 :				23,09,327	19,000	1,96,460	33,000	20,60,867	22,90,327								
Total of Month :				23,09,327	19,000	1,96,460	33,000	20,60,867	22,90,327								
Month of Account:		JUN/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		

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Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200006 Principal Industrial Training Institute Shillong														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2706	Voucher	11,932	0	0	0	0	0	11,932	11,932
						Voted-Sixth-Schedule-Khasi	2708	Voucher	75,000	0	0	0	0	75,000	75,000	
						Voted-Sixth-Schedule-Khasi	3115	Voucher	1,55,797	0	0	0	0	1,55,797	1,55,797	
						Voted-Sixth-Schedule-Khasi	3240	Voucher	4,71,711	0	0	0	0	4,71,711	4,71,711	
						Voted-Sixth-Schedule-Khasi	933	Voucher	20,03,802	18,000	1,75,630	28,600	17,81,572	19,85,802		
						Total Object Head-- 1 :			27,18,242	18,000	1,75,630	28,600	24,96,012	27,00,242		
			02. Wages		Voted-Sixth-Schedule-Khasi	1794	Voucher	19,501	0	0	0	0	19,501	19,501		
					Total Object Head-- 2 :			19,501	0	0	0	19,501	19,501			
					Total Sub Head :			27,37,743	18,000	1,75,630	28,600	25,15,513	27,19,743			
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3116	Voucher	18,524	0	0	0	0	18,524	18,524	
						Voted-Sixth-Schedule-Khasi	3244	Voucher	45,606	0	0	0	0	45,606	45,606	
						Voted-Sixth-Schedule-Khasi	934	Voucher	2,32,834	1,000	4,930	4,400	2,22,504	2,31,834		
						Total Object Head-- 1 :			2,96,964	1,000	4,930	4,400	2,86,634	2,95,964		
						Total Sub Head :			2,96,964	1,000	4,930	4,400	2,86,634	2,95,964		
						Total Minor Head 3 :			30,34,707	19,000	1,80,560	33,000	28,02,147	30,15,707		
			Total Sub Major Head 3 :			30,34,707	19,000	1,80,560	33,000	28,02,147	30,15,707					

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Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200006 Principal Industrial Training Institute Shillong													
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230					Total Major Head	2230 :			30,34,707	19,000	1,80,560	33,000		28,02,147	30,15,707
									30,34,707	19,000	1,80,560	33,000		28,02,147	30,15,707
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1144	Voucher	2,25,000	0	0	0		2,25,000	2,25,000
						Voted-Sixth-Schedule-Khasi	1145	Voucher	20,48,030	16,000	1,73,310	28,600		18,30,120	20,32,030
						Voted-Sixth-Schedule-Khasi	1150	Voucher	88,500	0	16,320	0		72,180	88,500
						Voted-Sixth-Schedule-Khasi	1836	Voucher	37,172	0	0	0		37,172	37,172
						Voted-Sixth-Schedule-Khasi	2507	Voucher	32,525	0	0	0		32,525	32,525
					Total Object Head-- 1 :			24,31,227	16,000	1,89,630	28,600		21,96,997	24,15,227	
				02. Wages	Voted-Sixth-Schedule-Khasi	1942	Voucher	22,380	0	0	0		22,380	22,380	
					Total Object Head-- 2 :			22,380	0	0	0		22,380	22,380	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2905	Voucher	6,200	0	0	0		6,200	6,200	
					Voted-Sixth-Schedule-Khasi	2906	Voucher	4,919	0	0	0		4,919	4,919	
					Total Object Head-- 13 :			11,119	0	0	0		11,119	11,119	

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Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200006 Principal Industrial Training Institute Shillong														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)				Total Sub Head :			24,64,726	16,000	1,89,630	28,600	22,30,496	24,48,726	
			(06) Electrical Energy Supply For I.T.I. Shillong-		0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2907	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
							Total Object Head-- 13 :			1,00,000	0	0	0	1,00,000	1,00,000	
							Total Sub Head :			1,00,000	0	0	0	1,00,000	1,00,000	
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)		1	01. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1147	Voucher	2,39,360	1,000	4,930	4,400	2,29,030	2,38,360
								Voted-Sixth-Schedule-Khasi	2508	Voucher	7,945	0	0	0	7,945	7,945
							Total Object Head-- 1 :			2,47,305	1,000	4,930	4,400	2,36,975	2,46,305	
							Total Sub Head :			2,47,305	1,000	4,930	4,400	2,36,975	2,46,305	
							Total Minor Head 3 :			28,12,031	17,000	1,94,560	33,000	25,67,471	27,95,031	
							Total Sub Major Head 3 :			28,12,031	17,000	1,94,560	33,000	25,67,471	27,95,031	
				Total Major Head 2230 :			28,12,031	17,000	1,94,560	33,000	25,67,471	27,95,031				
				Total of Month :			28,12,031	17,000	1,94,560	33,000	25,67,471	27,95,031				
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230		003	(01) Industrial Training	1	(01) Salaries, Sumtuary	Voted-Sixth-	1554	Voucher		28,000	0	0	0	28,000	28,000	

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Department :		Labour Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2200006 Principal Industrial Training Institute Shillong														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2537	Voucher	6,565	0	0	0	6,565	6,565		
						Voted-Sixth-Schedule-Khasi	688	Voucher	22,28,590	6,000	1,96,020	28,600	19,97,970	22,22,590		
						Voted-Sixth-Schedule-Khasi	696	Voucher	10,601	0	0	0	10,601	10,601		
						Voted-Sixth-Schedule-Khasi	736	Voucher	31,803	0	0	0	31,803	31,803		
					Total Object Head-- 1 :					23,05,559	6,000	1,96,020	28,600	20,74,939	22,99,559	
					02. Wages	Voted-Sixth-Schedule-Khasi	1553	Voucher	22,753	0	0	0	22,753	22,753		
						Total Object Head-- 2 :					22,753	0	0	0	22,753	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1970	Voucher	65,000	0	0	0	65,000	65,000		
						Total Object Head-- 11 :					65,000	0	0	0	65,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2734	Voucher	7,679	0	0	0	7,679	7,679		
						Voted-Sixth-Schedule-Khasi	745	Voucher	5,500	0	0	0	5,500	5,500		
						Total Object Head-- 13 :					13,179	0	0	0	13,179	
					Total Sub Head :					24,06,491	6,000	1,96,020	28,600	21,75,871	24,00,491	
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2533	Voucher	980	0	0	0	980	980		
						Voted-Sixth-Schedule-Khasi	700	Voucher	2,43,560	1,000	5,080	4,400	2,33,080	2,42,560		
					Total Object Head-- 1 :					2,44,540	1,000	5,080	4,400	2,34,060	2,43,540	

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Demand :		31 Labour, Employment and Skil Development																			
Department :		Labour Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		2200006 Principal Industrial Training Institute Shillong																			
Month of Account:		SEP/2022																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2612	Voucher	2,166	0	0	0	2,166	2,166							
									Total Object Head-- 13 :							2,166	0	0	0	2,166	2,166
									Total Sub Head :							22,61,899	6,000	1,96,020	28,600	20,31,279	22,55,899
									(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3412	Voucher	10,191	0	0	0	10,191	10,191	
													Voted-Sixth-Schedule-Khasi	976	Voucher	2,44,540	1,000	5,080	4,400	2,34,060	2,43,540
			Total Object Head-- 1 :									2,54,731	1,000	5,080	4,400	2,44,251	2,53,731				
			Total Sub Head :									2,54,731	1,000	5,080	4,400	2,44,251	2,53,731				
			Total Minor Head 3 :									25,16,630	7,000	2,01,100	33,000	22,75,530	25,09,630				
			Total Sub Major Head 3 :							25,16,630	7,000	2,01,100	33,000	22,75,530	25,09,630						
			Total Major Head 2230 :							25,16,630	7,000	2,01,100	33,000	22,75,530	25,09,630						
			Total of Month :							25,16,630	7,000	2,01,100	33,000	22,75,530	25,09,630						
			Total of DDO 2200006 :							1,60,50,516	90,000	11,78,100	1,98,000	1,45,84,416	1,59,60,516						
			Reconciliation Portion																		
Internal Adjustment of A.G. Office:																					
DDO wise Total (Original +Reconcilation+IA) : 1,59,60,516																					
Summary of DDO wise expenditure																					

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Demand :	31	Labour, Employment and Skil Development					
Department :	Labour Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	2200006	Principal Industrial Training Institute Shillong					
<u>Summary of DDO wise expenditure</u>							
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,40,73,695
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	02. Wages	Voted-Sixth-Schedule-Khasi	1,20,771
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	65,000
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	26,464
2230	03	3	(06) Electrical Energy Supply For I.T.I. Shillong-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,00,000
2230	03	3	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15,54,867
2230	03	3	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	13. Office Expenses	Voted-Sixth-Schedule-Khasi	19,719
							1,59,60,516

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1027	Voucher	5,31,424	0	52,250	0	4,79,174	5,31,424		
						Voted-Sixth-Schedule-Khasi	1029	Voucher	10,830	0	0	0	10,830	10,830		
						Total Object Head-- 1 :		5,42,254	0	52,250	0	4,90,004	5,42,254			
					02. Wages	Voted-Sixth-Schedule-Khasi	1455	Voucher	11,563	0	0	0	11,563	11,563		
						Total Object Head-- 2 :		11,563	0	0	0	11,563	11,563			
						Total Sub Head :		5,53,817	0	52,250	0	5,01,567	5,53,817			
					Total Minor Head 3 :		5,53,817	0	52,250	0	5,01,567	5,53,817				
					Total Sub Major Head 3 :		5,53,817	0	52,250	0	5,01,567	5,53,817				
					Total Major Head 2230 :		5,53,817	0	52,250	0	5,01,567	5,53,817				
					Total of Month :		5,53,817	0	52,250	0	5,01,567	5,53,817				
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1470	Voucher	5,42,254	0	55,750	0	4,86,504	5,42,254		
						Total Object Head-- 1 :		5,42,254	0	55,750	0	4,86,504	5,42,254			
					02. Wages	Voted-Sixth-Schedule-Khasi	1610	Voucher	10,600	0	0	0	10,600	10,600		

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Up to Accounting Month September of Financial Year 2022-2023

Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong															
Month of Account:		MAY/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	02. Wages	Total Object Head-- 2 :				10,600	0	0	0	10,600	10,600		
						Total Sub Head :				5,52,854	0	55,750	0	4,97,104	5,52,854		
						Total Minor Head 3 :				5,52,854	0	55,750	0	4,97,104	5,52,854		
						Total Sub Major Head 3 :				5,52,854	0	55,750	0	4,97,104	5,52,854		
						Total Major Head 2230 :				5,52,854	0	55,750	0	4,97,104	5,52,854		
						Total of Month :				5,52,854	0	55,750	0	4,97,104	5,52,854		
Month of Account:		JUN/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				949	Voucher	5,42,254	0	55,750	0	4,86,504	5,42,254
						Total Object Head-- 1 :				5,42,254	0	55,750	0	4,86,504	5,42,254		
					02. Wages	Voted-Sixth-Schedule-Khasi				1573	Voucher	10,600	0	0	0	10,600	10,600
						Total Object Head-- 2 :				10,600	0	0	0	10,600	10,600		
					Total Sub Head :				5,52,854	0	55,750	0	4,97,104	5,52,854			
					Total Minor Head 3 :				5,52,854	0	55,750	0	4,97,104	5,52,854			
Total Sub Major Head 3 :				5,52,854	0	55,750	0	4,97,104	5,52,854								

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2022-2023

Demand :		31 Labour, Employment and Skil Development																															
Department :		Labour Department																															
Treasury		Shillong (North) Treasury																															
D.D.O. :		2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong																															
Month of Account:		JUN/2022																															
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)						
																						8009 - 7610											
2230										Total Major Head		2230 :						5,52,854		0		55,750 0			4,97,104		5,52,854						
										Total of Month		:						5,52,854		0		55,750 0			4,97,104		5,52,854						
Month of Account:		JUL/2022																															
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)						
																						8009 - 7610											
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1141		Voucher		11,190		0		0		0		11,190					11,190		11,190						
						Voted-Sixth-Schedule-Khasi		1143		Voucher		4,54,450		0		31,750		0		4,22,700					4,54,450		4,54,450						
						Voted-Sixth-Schedule-Khasi		1151		Voucher		1,35,982		0		0		1,35,982					1,35,982		1,35,982								
						Voted-Sixth-Schedule-Khasi		1199		Voucher		94,820		0		12,000		0		82,820					94,820		94,820						
						Total Object Head-- 1 :						6,96,442		0		43,750		0		6,52,692					6,96,442		6,96,442						
				02.	Wages	Voted-Sixth-Schedule-Khasi		1837		Voucher		11,190		0		0		0		11,190					11,190		11,190						
						Total Object Head-- 2 :						11,190		0		0		0		11,190					11,190		11,190						
						Total Sub Head :						7,07,632		0		43,750		0		6,63,882					7,07,632		7,07,632						
						Total Minor Head 3 :						7,07,632		0		43,750		0		6,63,882					7,07,632		7,07,632						
						Total Sub Major Head 3 :						7,07,632		0		43,750		0		6,63,882					7,07,632		7,07,632						
						Total Major Head 2230 :						7,07,632		0		43,750		0		6,63,882					7,07,632		7,07,632						

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Demand : 31 Labour, Employment and Skil Development																																
Department : Labour Department																																
Treasury Shillong (North) Treasury																																
D.D.O. : 2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong																																
Month of Account: JUL/2022																																
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610																			
Total of Month :									7,07,632	0	43,750	0	6,63,882	7,07,632																		
Month of Account: AUG/2022																																
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610																			
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	719	Voucher	3,02,137	0	0	0	3,02,137	3,02,137																		
						Voted-Sixth-Schedule-Khasi	722	Voucher	4,77,875	0	31,950	0	4,45,925	4,77,875																		
						Voted-Sixth-Schedule-Khasi	728	Voucher	97,385	0	12,000	0	85,385	97,385																		
					Total Object Head-- 1 :				8,77,397	0	43,950	0	8,33,447	8,77,397																		
				02. Wages	Voted-Sixth-Schedule-Khasi	2111	Voucher	11,563	0	0	0	11,563	11,563																			
					Total Object Head-- 2 :				11,563	0	0	0	11,563	11,563																		
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1917	Voucher	13,374	0	0	0	13,374	13,374																			
				Total Object Head-- 13 :				13,374	0	0	0	13,374	13,374																			
Total Sub Head :				9,02,334				0	43,950	0	8,58,384	9,02,334																				
Total Minor Head 3 :				9,02,334				0	43,950	0	8,58,384	9,02,334																				
Total Sub Major Head 3 :				9,02,334				0	43,950	0	8,58,384	9,02,334																				
Total Major Head 2230 :				9,02,334				0	43,950	0	8,58,384	9,02,334																				

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong													
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
Total of Month :									9,02,334	0	43,950		0	8,58,384	9,02,334
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2230	03	003	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	998	Voucher	5,75,260	0	43,950		0	5,31,310	5,75,260
					Total Object Head-- 1 :		5,75,260	0	43,950		0	5,31,310	5,75,260		
					02. Wages	Voted-Sixth-Schedule-Khasi	1975	Voucher	11,563	0	0	0	11,563	11,563	
					Total Object Head-- 2 :		11,563	0	0		0	11,563	11,563		
				Total Sub Head :		5,86,823	0	43,950		0	5,42,873	5,86,823			
				Total Minor Head 3 :		5,86,823	0	43,950		0	5,42,873	5,86,823			
				Total Sub Major Head 3 :		5,86,823	0	43,950		0	5,42,873	5,86,823			
				Total Major Head 2230 :		5,86,823	0	43,950		0	5,42,873	5,86,823			
Total of Month :									5,86,823	0	43,950		0	5,42,873	5,86,823
Total of DDO						2200007 :			38,56,314	0	2,95,400		0	35,60,914	38,56,314
Reconciliation Portion															
Internal Adjustment of A.G. Office:															

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Demand :	31	Labour, Employment and Skil Development					
Department :	Labour Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	2200007 Vice Principal Industrial Training Institute For Women (Lbe) Shillong						
DDO wise Total (Original +Reconcilation+IA) :							38,56,314
<u>Summary of DDO wise expenditure</u>							
2230	03	3	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	37,75,861
2230	03	3	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	02. Wages	Voted-Sixth-Schedule-Khasi	67,079
2230	03	3	(02) Industrial Training Inst. For Women At Shillong(Introduction Of New Trade)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	13,374
							38,56,314

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange,Shillong.														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1198	Voucher	62,602	1,000	5,000		0	56,602	61,602	
						Voted-Sixth-Schedule-Khasi	1200	Voucher	66,027	0	0	0	66,027	66,027		
						Total Object Head-- 1 :				1,28,629	1,000	5,000		0	1,22,629	1,27,629
						Total Sub Head :				1,28,629	1,000	5,000		0	1,22,629	1,27,629
						Total Minor Head 4 :				1,28,629	1,000	5,000		0	1,22,629	1,27,629
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1025	Voucher	1,24,546	0	20,000		0	1,04,546	1,24,546	
						Voted-Sixth-Schedule-Khasi	1206	Voucher	9,57,080	6,000	1,18,775	6,600	8,25,705	9,51,080		
						Total Object Head-- 1 :				10,81,626	6,000	1,38,775	6,600	9,30,251	10,75,626	
						Total Sub Head :				10,81,626	6,000	1,38,775	6,600	9,30,251	10,75,626	
			(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1026	Voucher	1,14,908	0	15,000		0	99,908	1,14,908	
						Voted-Sixth-Schedule-Khasi	1196	Voucher	94,653	1,000	5,000		0	88,653	93,653	
						Total Object Head-- 1 :				2,09,561	1,000	20,000		0	1,88,561	2,08,561
						Total Sub Head :				2,09,561	1,000	20,000		0	1,88,561	2,08,561
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1199	Voucher	60,372	1,000	10,000		1,100	48,272	59,372	
						Total Object Head-- 1 :				60,372	1,000	10,000		1,100	48,272	59,372
						Total Sub Head :				60,372	1,000	10,000		1,100	48,272	59,372

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange,Shillong.																
Month of Account:		APR/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2230	02	101			Total Minor Head 101 :				13,51,559	8,000	1,68,775	7,700	11,67,084	13,43,559				
					Total Sub Major Head 2 :				14,80,188	9,000	1,73,775	7,700	12,89,713	14,71,188				
					Total Major Head 2230 :				14,80,188	9,000	1,73,775	7,700	12,89,713	14,71,188				
Total of Month :									14,80,188	9,000	1,73,775	7,700	12,89,713	14,71,188				
Month of Account:		MAY/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	897	Voucher	66,027	0	0	0	66,027	66,027				
						Voted-Sixth-Schedule-Khasi	909	Voucher	62,602	1,000	5,000	0	56,602	61,602				
						Total Object Head-- 1 :				1,28,629	1,000	5,000	0	1,22,629	1,27,629			
				02. Wages	Voted-Sixth-Schedule-Khasi	1474	Voucher	2,000	0	0	0	2,000	2,000					
					Voted-Sixth-Schedule-Khasi	915	Voucher	2,000	0	0	0	2,000	2,000					
					Total Object Head-- 2 :				4,000	0	0	0	4,000	4,000				
				Total Sub Head :									1,32,629	1,000	5,000	0	1,26,629	1,31,629
				Total Minor Head 4 :									1,32,629	1,000	5,000	0	1,26,629	1,31,629
		101	(02) Employment Exchanges At	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	898	Voucher	1,24,546	0	20,000	0	1,04,546	1,24,546				

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange,Shillong.														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	905	Voucher	7,80,856	5,000	79,800	6,600	6,89,456	7,75,856		
						Voted-Sixth-Schedule-Khasi	912	Voucher	15,344	0	0	0	15,344	15,344		
						Voted-Sixth-Schedule-Khasi	914	Voucher	51,294	0	5,000	0	46,294	51,294		
					Total Object Head-- 1 :				9,72,040	5,000	1,04,800	6,600	8,55,640	9,67,040		
					02. Wages	Voted-Sixth-Schedule-Khasi	1475	Voucher	3,000	0	0	0	3,000	3,000		
						Voted-Sixth-Schedule-Khasi	917	Voucher	3,000	0	0	0	3,000	3,000		
						Total Object Head-- 2 :				6,000	0	0	0	6,000	6,000	
					Total Sub Head :				9,78,040	5,000	1,04,800	6,600	8,61,640	9,73,040		
					(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	896	Voucher	1,14,908	0	15,000	0	99,908	1,14,908
			Voted-Sixth-Schedule-Khasi	911				Voucher	94,653	1,000	5,000	0	88,653	93,653		
			Total Object Head-- 1 :					2,09,561	1,000	20,000	0	1,88,561	2,08,561			
			02. Wages	Voted-Sixth-Schedule-Khasi			1473	Voucher	3,000	0	0	0	3,000	3,000		
				Voted-Sixth-Schedule-Khasi			918	Voucher	3,000	0	0	0	3,000	3,000		
				Total Object Head-- 2 :				6,000	0	0	0	6,000	6,000			
			Total Sub Head :				2,15,561	1,000	20,000	0	1,94,561	2,14,561				
			(07) Vocational Guidance Unit In Employment	1			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	913	Voucher	64,383	0	23,975	0	40,408	64,383

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange,Shillong.																
Month of Account:		MAY/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	02	101	(07) Vocational Guidance 1 Unit In Employment Exchange-	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				64,383	0	23,975	0	40,408	64,383				
				Total Sub Head :				64,383	0	23,975	0	40,408	64,383					
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	907	Voucher	60,372	1,000	10,000	1,100	48,272	59,372				
									Total Object Head-- 1 :				60,372	1,000	10,000	1,100	48,272	59,372
									Total Sub Head :				60,372	1,000	10,000	1,100	48,272	59,372
			Total Minor Head 101 :				13,18,356	7,000	1,58,775	7,700	11,44,881	13,11,356						
			Total Sub Major Head 2 :				14,50,985	8,000	1,63,775	7,700	12,71,510	14,42,985						
Total Major Head 2230 :				14,50,985	8,000	1,63,775	7,700	12,71,510	14,42,985									
Total of Month :				14,50,985	8,000	1,63,775	7,700	12,71,510	14,42,985									
Month of Account:		JUN/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3236	Voucher	14,718	0	0	0	14,718	14,718				
						Voted-Sixth-Schedule-Khasi	3399	Voucher	15,543	0	0	0	15,543	15,543				
						Voted-Sixth-Schedule-Khasi	907	Voucher	66,027	0	0	0	66,027	66,027				
						Voted-Sixth-	943	Voucher	62,602	1,000	5,000	0	56,602	61,602				

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange,Shillong.														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,58,890	1,000	5,000	0	1,52,890	1,57,890	
					02. Wages		Voted-Sixth-Schedule-Khasi	1690	Voucher	2,000	0	0	0	2,000	2,000	
				Total Object Head-- 2 :				2,000	0	0	0	2,000	2,000			
				Total Sub Head :				1,60,890	1,000	5,000	0	1,54,890	1,59,890			
				Total Minor Head 4 :				1,60,890	1,000	5,000	0	1,54,890	1,59,890			
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3397	Voucher	31,119	0	0	0	31,119	31,119	
							Voted-Sixth-Schedule-Khasi	3482	Voucher	1,94,373	0	0	0	1,94,373	1,94,373	
							Voted-Sixth-Schedule-Khasi	909	Voucher	1,24,546	0	0	0	1,24,546	1,24,546	
							Voted-Sixth-Schedule-Khasi	937	Voucher	8,32,150	5,000	94,800	6,600	7,25,750	8,27,150	
				Total Object Head-- 1 :				11,82,188	5,000	94,800	6,600	10,75,788	11,77,188			
					02. Wages		Voted-Sixth-Schedule-Khasi	1692	Voucher	3,000	0	0	0	3,000	3,000	
				Total Object Head-- 2 :				3,000	0	0	0	3,000	3,000			
				Total Sub Head :				11,85,188	5,000	94,800	6,600	10,78,788	11,80,188			
	(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3220	Voucher	22,077	0	0	0	22,077	22,077			
					Voted-Sixth-Schedule-Khasi	3403	Voucher	28,512	0	0	0	28,512	28,512			
					Voted-Sixth-Schedule-Khasi	911	Voucher	1,14,908	0	15,000	0	99,908	1,14,908			

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Shillong

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange,Shillong.																
Month of Account:		JUN/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	945	Voucher	94,653	1,000	5,000	0	88,653	93,653				
									Total Object Head-- 1 :	2,60,150	1,000	20,000	0	2,39,150	2,59,150			
				02. Wages	Voted-Sixth-Schedule-Khasi	1694	Voucher	4,368	0	0	0	4,368	4,368					
								Total Object Head-- 2 :	4,368	0	0	0	4,368	4,368				
								Total Sub Head :	2,64,518	1,000	20,000	0	2,43,518	2,63,518				
			(07) Vocational Guidance Unit In Employment Exchange-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	931	Voucher	64,383	0	23,975	0	40,408	64,383				
									Total Object Head-- 1 :	64,383	0	23,975	0	40,408	64,383			
										64,383	0	23,975	0	40,408	64,383			
										Total Sub Head :	64,383	0	23,975	0	40,408	64,383		
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3234	Voucher	14,718	0	0	0	14,718	14,718				
									Voted-Sixth-Schedule-Khasi	942	Voucher	60,372	1,000	10,000	1,100	48,272	59,372	
							75,090	1,000	10,000	1,100	62,990	74,090						
							Total Object Head-- 1 :	75,090	1,000	10,000	1,100	62,990	74,090					
							Total Sub Head :	75,090	1,000	10,000	1,100	62,990	74,090					
Total Minor Head 101 :										15,89,179	7,000	1,48,775	7,700	14,25,704	15,82,179			
Total Sub Major Head 2 :										17,50,069	8,000	1,53,775	7,700	15,80,594	17,42,069			
Total Major Head 2230 :										17,50,069	8,000	1,53,775	7,700	15,80,594	17,42,069			
Total of Month :										17,50,069	8,000	1,53,775	7,700	15,80,594	17,42,069			

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Demand :		31 Labour, Employment and Skil Development																										
Department :		Labour Department																										
Treasury :		Shillong (North) Treasury																										
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange,Shillong.																										
Month of Account:		JUL/2022																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1193		Voucher		63,940		1,000		5,000		0		57,940		62,940						
						Voted-Sixth-Schedule-Khasi		1207		Voucher		67,440		0		0		0		67,440		67,440						
						Total Object Head-- 1 :						1,31,380		1,000		5,000		0		1,25,380		1,30,380						
					02. Wages	Voted-Sixth-Schedule-Khasi		2509		Voucher		2,000		0		0		0		2,000		2,000						
						Total Object Head-- 2 :						2,000		0		0		0		2,000		2,000						
						Total Sub Head :						1,33,380		1,000		5,000		0		1,27,380		1,32,380						
						Total Minor Head 4 :						1,33,380		1,000		5,000		0		1,27,380		1,32,380						
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1184		Voucher		8,49,910		5,000		94,800		6,600		7,43,510		8,44,910						
						Voted-Sixth-Schedule-Khasi		1203		Voucher		1,27,375		0		0		0		1,27,375		1,27,375						
						Total Object Head-- 1 :						9,77,285		5,000		94,800		6,600		8,70,885		9,72,285						
					02. Wages	Voted-Sixth-Schedule-Khasi		2511		Voucher		3,000		0		0		0		3,000		3,000						
						Total Object Head-- 2 :						3,000		0		0		0		3,000		3,000						
						Total Sub Head :						9,80,285		5,000		94,800		6,600		8,73,885		9,75,285						
(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1127		Voucher		96,660		1,000		5,000		0		90,660		95,660									
			Voted-Sixth-Schedule-Khasi		1201		Voucher		1,17,500		0		15,000		0		1,02,500		1,17,500									
			Total Object Head-- 1 :						2,14,160		1,000		20,000		0		1,93,160		2,13,160									

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Demand :		31 Labour, Employment and Skil Development																				
Department :		Labour Department																				
Treasury :		Shillong (North) Treasury																				
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange,Shillong.																				
Month of Account:		JUL/2022																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	02. Wages		Voted-Sixth-Schedule-Khasi	2510	Voucher	4,368	0	0	0		4,368	4,368						
							Total Object Head-- 2 :							4,368	0	0	0		4,368	4,368		
							Total Sub Head :							2,18,528	1,000	20,000	0		1,97,528	2,17,528		
							(07) Vocational Guidance Unit In Employment Exchange-			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1131	Voucher	15,147	0	0	0		15,147	15,147		
											Voted-Sixth-Schedule-Khasi	1133	Voucher	65,760	0	23,975	0		41,785	65,760		
			Total Object Head-- 1 :								80,907	0	23,975	0		56,932	80,907					
			Total Sub Head :							80,907	0	23,975	0		56,932	80,907						
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1191	Voucher	61,710	1,000	5,000	1,100		54,610	60,710							
						Total Object Head-- 1 :							61,710	1,000	5,000	1,100		54,610	60,710			
						Total Sub Head :							61,710	1,000	5,000	1,100		54,610	60,710			
			Total Minor Head 101 :							13,41,430	7,000	1,43,775	7,700		11,82,955	13,34,430						
			Total Sub Major Head 2 :							14,74,810	8,000	1,48,775	7,700		13,10,335	14,66,810						
			Total Major Head 2230 :							14,74,810	8,000	1,48,775	7,700		13,10,335	14,66,810						
			Total of Month :							14,74,810	8,000	1,48,775	7,700		13,10,335	14,66,810						
			Month of Account:		AUG/2022																	
			Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)								

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange,Shillong.													
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	680	Voucher	69,400	0	0	0	69,400	69,400		
					Voted-Sixth-Schedule-Khasi	733	Voucher	65,760	1,000	5,000	0	59,760	64,760		
					Total Object Head-- 1 :				1,35,160	1,000	5,000	0	1,29,160	1,34,160	
				02. Wages	Voted-Sixth-Schedule-Khasi	1914	Voucher	2,000	0	0	0	2,000	2,000		
					Total Object Head-- 2 :				2,000	0	0	0	2,000	2,000	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2735	Voucher	12,453	0	0	0	12,453	12,453		
					Total Object Head-- 13 :				12,453	0	0	0	12,453	12,453	
				Total Sub Head :				1,49,613	1,000	5,000	0	1,43,613	1,48,613		
			Total Minor Head 4 :				1,49,613	1,000	5,000	0	1,43,613	1,48,613			
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	685	Voucher	1,30,875	0	0	0	1,30,875	1,30,875		
					Voted-Sixth-Schedule-Khasi	730	Voucher	8,73,430	5,000	96,100	6,600	7,65,730	8,68,430		
					Voted-Sixth-Schedule-Khasi	735	Voucher	17,444	0	0	0	17,444	17,444		
					Total Object Head-- 1 :				10,21,749	5,000	96,100	6,600	9,14,049	10,16,749	
				02. Wages	Voted-Sixth-Schedule-Khasi	1916	Voucher	3,000	0	0	0	3,000	3,000		
					Total Object Head-- 2 :				3,000	0	0	0	3,000	3,000	
				Total Sub Head :				10,24,749	5,000	96,100	6,600	9,17,049	10,19,749		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange,Shillong.														
Month of Account:		AUG/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	734	Voucher	99,460	1,000	5,000	0	93,460	98,460		
					Total Object Head-- 1 :					99,460	1,000	5,000	0	93,460	98,460	
					02. Wages	Voted-Sixth-Schedule-Khasi	1915	Voucher	4,368	0	0	0	4,368	4,368		
					Total Object Head-- 2 :					4,368	0	0	0	4,368	4,368	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2731	Voucher	7,937	0	0	0	7,937	7,937			
					Total Object Head-- 13 :					7,937	0	0	0	7,937	7,937	
					Total Sub Head :					1,11,765	1,000	5,000	0	1,05,765	1,10,765	
			(07) Vocational Guidance Unit In Employment Exchange-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	727	Voucher	67,720	0	23,975	0	43,745	67,720		
					Total Object Head-- 1 :					67,720	0	23,975	0	43,745	67,720	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2732	Voucher	10,725	0	0	0	10,725	10,725		
					Total Object Head-- 13 :					10,725	0	0	0	10,725	10,725	
			Total Sub Head :					78,445	0	23,975	0	54,470	78,445			
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	716	Voucher	63,465	1,000	10,000	1,100	51,365	62,465		
					Total Object Head-- 1 :					63,465	1,000	10,000	1,100	51,365	62,465	
					Total Sub Head :					63,465	1,000	10,000	1,100	51,365	62,465	
			Total Minor Head 101 :					12,78,424	7,000	1,35,075	7,700	11,28,649	12,71,424			

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Demand :		31 Labour, Employment and Skil Development																	
Department :		Labour Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange,Shillong.																	
Month of Account:		AUG/2022																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2230	02	Total Sub Major Head 2 :								14,28,037	8,000	1,40,075	7,700		12,72,262	14,20,037			
		Total Major Head 2230 :								14,28,037	8,000	1,40,075	7,700		12,72,262	14,20,037			
		Total of Month :								14,28,037	8,000	1,40,075	7,700		12,72,262	14,20,037			
Month of Account:		SEP/2022																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	947	Voucher	69,400	0	0	0		69,400	69,400				
						Voted-Sixth-Schedule-Khasi	972	Voucher	65,760	1,000	5,000	0		59,760	64,760				
						Total Object Head-- 1 :				1,35,160	1,000	5,000	0		1,29,160	1,34,160			
					02. Wages	Voted-Sixth-Schedule-Khasi	2381	Voucher	2,000	0	0	0		2,000	2,000				
						Total Object Head-- 2 :				2,000	0	0	0		2,000	2,000			
		Total Sub Head :								1,37,160	1,000	5,000	0		1,31,160	1,36,160			
		Total Minor Head 4 :								1,37,160	1,000	5,000	0		1,31,160	1,36,160			
101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2382	Voucher	13,000	0	0	0		13,000	13,000						
				Voted-Sixth-Schedule-Khasi	942	Voucher	1,30,875	0	0	0		1,30,875	1,30,875						
				Voted-Sixth-Schedule-Khasi	959	Voucher	8,73,830	5,000	98,300	6,600		7,63,930	8,68,830						

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange,Shillong.														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	994	Voucher	12,960	0	0	0	0	0	12,960	12,960
						Voted-Sixth-Schedule-Khasi	995	Voucher	3,200	0	0	0	0	3,200	3,200	
					Total Object Head-- 1 :				10,33,865	5,000	98,300	6,600	9,23,965	10,28,865		
					02. Wages	Voted-Sixth-Schedule-Khasi	3545	Voucher	3,000	0	0	0	0	3,000	3,000	
						Total Object Head-- 2 :				3,000	0	0	0	3,000	3,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2236	Voucher	7,000	0	0	0	0	7,000	7,000	
						Total Object Head-- 13 :				7,000	0	0	0	7,000	7,000	
					Total Sub Head :				10,43,865	5,000	98,300	6,600	9,33,965	10,38,865		
					(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2724	Voucher	1,04,105	0	12,000	0	92,105	1,04,105
								Voted-Sixth-Schedule-Khasi	2725	Voucher	18,649	0	0	0	18,649	18,649
			Voted-Sixth-Schedule-Khasi	2726				Voucher	1,24,125	0	12,000	0	1,12,125	1,24,125		
			Voted-Sixth-Schedule-Khasi	967				Voucher	99,460	1,000	5,000	0	93,460	98,460		
			Total Object Head-- 1 :				3,46,339	1,000	29,000	0	3,16,339	3,45,339				
			02. Wages	Voted-Sixth-Schedule-Khasi			2611	Voucher	4,368	0	0	0	4,368	4,368		
				Total Object Head-- 2 :				4,368	0	0	0	4,368	4,368			
			Total Sub Head :				3,50,707	1,000	29,000	0	3,20,707	3,49,707				

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200008 Assistant Director Employment Divisiional Exchange,Shillong.													
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(06) Establishment Of Special Cell For Physically Handicapped In Employment Exchange,Shillong-	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		2885	Voucher	7,450	0	0	0	7,450	7,450	
				Total Object Head-- 13 :					7,450	0	0	0	7,450	7,450	
				Total Sub Head :					7,450	0	0	0	7,450	7,450	
			(07) Vocational Guidance Unit In Employment Exchange-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		970	Voucher	67,720	0	23,975	0	43,745	67,720	
				Total Object Head-- 1 :					67,720	0	23,975	0	43,745	67,720	
				Total Sub Head :					67,720	0	23,975	0	43,745	67,720	
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1003	Voucher	63,465	1,000	10,000	1,100	51,365	62,465	
				Total Object Head-- 1 :					63,465	1,000	10,000	1,100	51,365	62,465	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		2886	Voucher	8,218	0	0	0	8,218	8,218	
				Total Object Head-- 13 :					8,218	0	0	0	8,218	8,218	
				Total Sub Head :					71,683	1,000	10,000	1,100	59,583	70,683	
				Total Minor Head 101 :					15,41,425	7,000	1,61,275	7,700	13,65,450	15,34,425	
			Total Sub Major Head 2 :					16,78,585	8,000	1,66,275	7,700	14,96,610	16,70,585		
			Total Major Head 2230 :					16,78,585	8,000	1,66,275	7,700	14,96,610	16,70,585		
Total of Month :					16,78,585	8,000	1,66,275	7,700	14,96,610	16,70,585					
Total of DDO 2200008 :					92,62,674	49,000	9,46,450	46,200	82,21,024	92,13,674					
Reconciliation Portion															

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Demand :		31	Labour, Employment and Skil Development					
Department :		Labour Department						
Treasury :		Shillong (North) Treasury						
D.D.O. :		2200008	Assistant Director Employment Divisiional Exchange,Shillong.					
Internal Adjustment of A.G. Office:								
DDO wise Total (Original +Reconcilation+IA) :							92,13,674	
<u>Summary of DDO wise expenditure</u>								
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8,11,848	
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	02. Wages	Voted-Sixth-Schedule-Khasi	12,000	
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	12,453	
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	62,37,753	
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	02. Wages	Voted-Sixth-Schedule-Khasi	18,000	
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	7,000	
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13,33,231	
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	02. Wages	Voted-Sixth-Schedule-Khasi	23,472	
2230	02	101	(04) Strengthening Of Employment Exchange, Shillong-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	7,937	
2230	02	101	(06) Establishment Of Special Cell For Physically Handicapped In Employment Exchange,Shillong-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	7,450	

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Demand :	31	Labour, Employment and Skil Development					
Department :	Labour	Department					
Treasury :	Shillong (North)	Treasury					
D.D.O. :	2200008	Assistant Director Employment Divisiional Exchange,Shillong.					
<u>Summary of DDO wise expenditure</u>							
2230	02	101	(07) Vocational Guidance Unit In Employment Exchange-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3,45,113
2230	02	101	(07) Vocational Guidance Unit In Employment Exchange-	1	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	10,725
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3,78,474
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	8,218
							92,13,674

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1024	Voucher	1,11,736	0	18,333	0	93,403	1,11,736		
						Voted-Sixth-Schedule-Khasi	1202	Voucher	1,23,246	0	10,360	0	1,12,886	1,23,246		
						Total Object Head-- 1 :				2,34,982	0	28,693	0	2,06,289	2,34,982	
						Total Sub Head :				2,34,982	0	28,693	0	2,06,289	2,34,982	
						Total Minor Head 101 :				2,34,982	0	28,693	0	2,06,289	2,34,982	
						Total Sub Major Head 2 :				2,34,982	0	28,693	0	2,06,289	2,34,982	
						Total Major Head 2230 :				2,34,982	0	28,693	0	2,06,289	2,34,982	
Total of Month :										2,34,982	0	28,693	0	2,06,289	2,34,982	
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	893	Voucher	1,11,736	0	18,333	0	93,403	1,11,736		
						Voted-Sixth-Schedule-Khasi	904	Voucher	1,23,246	0	10,360	0	1,12,886	1,23,246		
						Total Object Head-- 1 :				2,34,982	0	28,693	0	2,06,289	2,34,982	
						Total Sub Head :				2,34,982	0	28,693	0	2,06,289	2,34,982	
						Total Minor Head 101 :				2,34,982	0	28,693	0	2,06,289	2,34,982	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02					Total Sub Major Head 2 :				2,34,982	0	28,693		0	2,06,289	2,34,982
						Total Major Head 2230 :				2,34,982	0	28,693		0	2,06,289	2,34,982
						Total of Month :				2,34,982	0	28,693		0	2,06,289	2,34,982
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		3396	Voucher	27,654	0	0		0	27,654	27,654
						Voted-Sixth-Schedule-Khasi		3483	Voucher	28,686	0	0		0	28,686	28,686
						Voted-Sixth-Schedule-Khasi		913	Voucher	1,11,736	0	18,333		0	93,403	1,11,736
						Voted-Sixth-Schedule-Khasi		926	Voucher	1,23,246	0	10,360		0	1,12,886	1,23,246
						Total Object Head-- 1 :				2,91,322	0	28,693		0	2,62,629	2,91,322
					02. Wages	Voted-Sixth-Schedule-Khasi		1533	Voucher	9,000	0	0		0	9,000	9,000
						Total Object Head-- 2 :				9,000	0	0		0	9,000	9,000
					Total Sub Head :					3,00,322	0	28,693		0	2,71,629	3,00,322
					Total Minor Head 101 :					3,00,322	0	28,693		0	2,71,629	3,00,322
					Total Sub Major Head 2 :					3,00,322	0	28,693		0	2,71,629	3,00,322

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Demand : 31 Labour, Employment and Skil Development																							
Department : Labour Department																							
Treasury Shillong (North) Treasury																							
D.D.O. : 2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong																							
Month of Account: JUN/2022																							
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																			8009 - 7610				
2230												Total Major Head		2230 :			3,00,322	0	28,693	0	2,71,629	3,00,322	
												Total of Month :			3,00,322	0	28,693	0	2,71,629	3,00,322			
Month of Account: JUL/2022																							
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																			8009 - 7610				
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1196	Voucher	1,25,880	0	10,360	0	1,15,520	1,25,880								
						Voted-Sixth-Schedule-Khasi		1206	Voucher	1,14,250	0	18,333	0	95,917	1,14,250								
						Total Object Head-- 1 :			2,40,130	0	28,693	0	2,11,437	2,40,130									
						Total Sub Head :			2,40,130	0	28,693	0	2,11,437	2,40,130									
						Total Minor Head 101 :			2,40,130	0	28,693	0	2,11,437	2,40,130									
						Total Sub Major Head 2 :			2,40,130	0	28,693	0	2,11,437	2,40,130									
						Total Major Head 2230 :			2,40,130	0	28,693	0	2,11,437	2,40,130									
						Total of Month :			2,40,130	0	28,693	0	2,11,437	2,40,130									
Month of Account: AUG/2022																							
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																			8009 - 7610				

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1913	Voucher	17,500	0	0	0	17,500	17,500		
						Voted-Sixth-Schedule-Khasi	677	Voucher	1,17,375	0	23,333	0	94,042	1,17,375		
						Voted-Sixth-Schedule-Khasi	731	Voucher	1,27,280	0	18,000	0	1,09,280	1,27,280		
						Total Object Head-- 1 :				2,62,155	0	41,333	0	2,20,822	2,62,155	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2412	Voucher	13,574	0	0	0	13,574	13,574		
						Voted-Sixth-Schedule-Khasi	744	Voucher	12,260	0	0	0	12,260	12,260		
						Total Object Head-- 13 :				25,834	0	0	0	25,834	25,834	
					Total Sub Head :				2,87,989	0	41,333	0	2,46,656	2,87,989		
					Total Minor Head 101 :				2,87,989	0	41,333	0	2,46,656	2,87,989		
					Total Sub Major Head 2 :				2,87,989	0	41,333	0	2,46,656	2,87,989		
Total Major Head 2230 :				2,87,989	0	41,333	0	2,46,656	2,87,989							
Total of Month :				2,87,989	0	41,333	0	2,46,656	2,87,989							
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(08) Coaching-Cum-	0	(01) Salaries, Sumtuary	Voted-Sixth-	1887	Voucher	25,116	0	0	0	25,116	25,116		

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		2200009 Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong															
Month of Account:		SEP/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	945	Voucher	1,17,375	0	23,333	0	94,042	1,17,375			
						Voted-Sixth-Schedule-Khasi	981	Voucher	1,27,280	0	18,000	0	1,09,280	1,27,280			
						Total Object Head-- 1 :				2,69,771	0	41,333	0	2,28,438	2,69,771		
					02. Wages	Voted-Sixth-Schedule-Khasi	2346	Voucher	9,000	0	0	0	9,000	9,000			
						Total Object Head-- 2 :				9,000	0	0	0	9,000	9,000		
						Total Sub Head :				2,78,771	0	41,333	0	2,37,438	2,78,771		
					Total Minor Head 101 :				2,78,771	0	41,333	0	2,37,438	2,78,771			
					Total Sub Major Head 2 :				2,78,771	0	41,333	0	2,37,438	2,78,771			
Total Major Head 2230 :				2,78,771	0	41,333	0	2,37,438	2,78,771								
Total of Month :				2,78,771	0	41,333	0	2,37,438	2,78,771								
Total of DDO 2200009 :				15,77,176	0	1,97,438	0	13,79,738	15,77,176								
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																15,77,176	
Summary of DDO wise expenditure																	
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				15,33,342				

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Demand :	31	Labour, Employment and Skil Development					
Department :	Labour Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	2200009	Employment Officer Coaching Cum Guidance Centre For S/T & S/C Shillong					
<u>Summary of DDO wise expenditure</u>							
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	02. Wages	Voted-Sixth-Schedule-Khasi	18,000
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	25,834
							15,77,176

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong													
Month of Account:		APR/2022													
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610	
2230	01	001	(01) Labour Commissioner Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted	633	Challan	-26,669	0	0	0	-26,669	-26,669	
					Total Object Head-- I :				-26,669	0	0	0	-26,669	-26,669	
					Total Sub Head :				-26,669	0	0	0	-26,669	-26,669	
			(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1110	Voucher	2,39,028	0	22,000	0	2,17,028	2,39,028	
						Voted-Sixth-Schedule-Khasi	1112	Voucher	2,01,088	0	24,000	0	1,77,088	2,01,088	
						Voted-Sixth-Schedule-Khasi	1227	Voucher	65,205	0	0	0	65,205	65,205	
					Total Object Head-- I :				5,05,321	0	46,000	0	4,59,321	5,05,321	
					02. Wages	Voted-Sixth-Schedule-Khasi	1456	Voucher	10,710	0	0	0	10,710	10,710	
						Voted-Sixth-Schedule-Khasi	1457	Voucher	65,940	0	0	0	65,940	65,940	
						Total Object Head-- 2 :				76,650	0	0	0	76,650	76,650
					Total Sub Head :				5,81,971	0	46,000	0	5,35,971	5,81,971	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1116	Voucher	6,27,147	2,000	0	2,200	6,22,947	6,25,147	
						Voted-Sixth-Schedule-Khasi	1226	Voucher	6,14,776	0	20,000	0	5,94,776	6,14,776	
					Total Object Head-- I :				12,41,923	2,000	20,000	2,200	12,17,723	12,39,923	
					Total Sub Head :				12,41,923	2,000	20,000	2,200	12,17,723	12,39,923	
			Total Minor Head I :				17,97,225	2,000	66,000	2,200	17,27,025	17,95,225			

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01					Total Sub Major Head I :				17,97,225	2,000	66,000		2,200	17,27,025	17,95,225
						Total Major Head 2230 :				17,97,225	2,000	66,000		2,200	17,27,025	17,95,225
						Total of Month :				17,97,225	2,000	66,000		2,200	17,27,025	17,95,225
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1921	Voucher	1,40,643	0	0		0	1,40,643	1,40,643
						Voted-Sixth-Schedule-Khasi		899	Voucher	65,205	0	0		0	65,205	65,205
						Voted-Sixth-Schedule-Khasi		902	Voucher	2,41,272	0	22,000		2,200	2,17,072	2,41,272
						Voted-Sixth-Schedule-Khasi		903	Voucher	2,01,088	0	24,000		2,200	1,74,888	2,01,088
						Total Object Head-- I :				6,48,208	0	46,000		4,400	5,97,808	6,48,208
					02. Wages	Voted-Sixth-Schedule-Khasi		2088	Voucher	10,830	0	0		0	10,830	10,830
						Voted-Sixth-Schedule-Khasi		2089	Voucher	720	0	0		0	720	720
						Total Object Head-- 2 :				11,550	0	0		0	11,550	11,550
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi		2525	Voucher	1,06,332	0	0		0	1,06,332	1,06,332
						Voted-Sixth-		2527	Voucher	1,07,736	0	0		0	1,07,736	1,07,736

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Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	14. Rent, Rates And Taxes	Total Object Head-- 14 :				2,14,068	0	0	0	2,14,068	2,14,068	
					Total Sub Head :				8,73,826	0	46,000	4,400	8,23,426	8,73,826		
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	900	Voucher	6,14,776	0	20,000	2,200	5,92,576	6,14,776		
						Voted-Sixth-Schedule-Khasi	901	Voucher	6,27,147	2,000	0	8,800	6,16,347	6,25,147		
						Total Object Head-- 1 :				12,41,923	2,000	20,000	11,000	12,08,923	12,39,923	
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2523	Voucher	72,876	0	0	0	72,876	72,876		
						Voted-Sixth-Schedule-Khasi	2524	Voucher	57,576	0	0	0	57,576	57,576		
						Voted-Sixth-Schedule-Khasi	2526	Voucher	90,816	0	0	0	90,816	90,816		
						Total Object Head-- 14 :				2,21,268	0	0	0	2,21,268	2,21,268	
					Total Sub Head :				14,63,191	2,000	20,000	11,000	14,30,191	14,61,191		
			Total Minor Head 1 :				23,37,017	2,000	66,000	15,400	22,53,617	23,35,017				
			Total Sub Major Head 1 :				23,37,017	2,000	66,000	15,400	22,53,617	23,35,017				
			Total Major Head 2230 :				23,37,017	2,000	66,000	15,400	22,53,617	23,35,017				
			Total of Month :				23,37,017	2,000	66,000	15,400	22,53,617	23,35,017				
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	922	Voucher	2,41,272	0	22,000	2,200	2,17,072	2,41,272		
						Voted-Sixth-Schedule-Khasi	924	Voucher	2,01,088	0	24,000	2,200	1,74,888	2,01,088		
					Total Object Head-- 1 :					4,42,360	0	46,000	4,400	3,91,960	4,42,360	
					02. Wages	Voted-Sixth-Schedule-Khasi	1820	Voucher	10,830	0	0	0	10,830	10,830		
						Total Object Head-- 2 :					10,830	0	0	0	10,830	
			Total Sub Head :					4,53,190	0	46,000	4,400	4,02,790	4,53,190			
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	916	Voucher	6,14,776	0	20,000	2,200	5,92,576	6,14,776		
						Voted-Sixth-Schedule-Khasi	920	Voucher	6,27,147	2,000	0	6,600	6,18,547	6,25,147		
					Total Object Head-- 1 :					12,41,923	2,000	20,000	8,800	12,11,123	12,39,923	
					Total Sub Head :					12,41,923	2,000	20,000	8,800	12,11,123	12,39,923	
			Total Minor Head 1 :					16,95,113	2,000	66,000	13,200	16,13,913	16,93,113			
			Total Sub Major Head 1 :					16,95,113	2,000	66,000	13,200	16,13,913	16,93,113			
			Total Major Head 2230 :					16,95,113	2,000	66,000	13,200	16,13,913	16,93,113			
			Total of Month :					16,95,113	2,000	66,000	13,200	16,13,913	16,93,113			
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1128	Voucher	2,05,360	0	24,000	2,200	1,79,160	2,05,360		
						Voted-Sixth-Schedule-Khasi	1134	Voucher	46,992	0	0	0	46,992	46,992		
						Voted-Sixth-Schedule-Khasi	1137	Voucher	13,950	0	0	0	13,950	13,950		
						Voted-Sixth-Schedule-Khasi	1139	Voucher	34,374	0	0	0	34,374	34,374		
						Voted-Sixth-Schedule-Khasi	1185	Voucher	58,443	0	0	0	58,443	58,443		
						Voted-Sixth-Schedule-Khasi	1188	Voucher	2,46,585	0	22,000	2,200	2,22,385	2,46,585		
						Total Object Head-- I :			6,05,704	0	46,000	4,400	5,55,304	6,05,704		
						Total Sub Head :			6,05,704	0	46,000	4,400	5,55,304	6,05,704		
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1187	Voucher	1,47,543	0	0	0	1,47,543	1,47,543			
					Voted-Sixth-Schedule-Khasi	1189	Voucher	6,40,560	2,000	0	6,600	6,31,960	6,38,560			
					Voted-Sixth-Schedule-Khasi	1197	Voucher	1,50,414	0	0	0	1,50,414	1,50,414			
					Voted-Sixth-Schedule-Khasi	1204	Voucher	6,28,450	0	20,000	2,200	6,06,250	6,28,450			
					Total Object Head-- I :			15,66,967	2,000	20,000	8,800	15,36,167	15,64,967			
					Total Sub Head :			15,66,967	2,000	20,000	8,800	15,36,167	15,64,967			
			Total Minor Head I :			21,72,671	2,000	66,000	13,200	20,91,471	21,70,671					
			Total Sub Major Head I :			21,72,671	2,000	66,000	13,200	20,91,471	21,70,671					

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Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong														
Month of Account:		JUL/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230					Total Major Head		2230 :				21,72,671	2,000	66,000	13,200	20,91,471	21,70,671
					Total of Month :						21,72,671	2,000	66,000	13,200	20,91,471	21,70,671
Month of Account:		AUG/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	738	Voucher	2,53,875	0	24,000	2,200	2,27,675	2,53,875		
						Voted-Sixth-Schedule-Khasi	741	Voucher	2,11,380	0	29,000	2,200	1,80,180	2,11,380		
					Total Object Head-- 1 :				4,65,255	0	53,000	4,400	4,07,855	4,65,255		
					02. Wages	Voted-Sixth-Schedule-Khasi	2112	Voucher	720	0	0	0	720	720		
						Voted-Sixth-Schedule-Khasi	2113	Voucher	3,357	0	0	0	3,357	3,357		
					Total Object Head-- 2 :				4,077	0	0	0	4,077	4,077		
			Total Sub Head :							4,69,332	0	53,000	4,400	4,11,932	4,69,332	
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1877	Voucher	64,275	0	0	0	64,275	64,275		
						Voted-Sixth-Schedule-Khasi	670	Voucher	5,80,530	0	20,000	2,200	5,58,330	5,80,530		
						Voted-Sixth-Schedule-Khasi	739	Voucher	6,59,100	2,000	0	6,600	6,50,500	6,57,100		
			Total Object Head-- 1 :						13,03,905	2,000	20,000	8,800	12,73,105	13,01,905		

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Department :		Labour Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2200010 Deputy Labour Commissioner Meghalaya Shillong														
Month of Account:		AUG/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.			Total Sub Head :				13,03,905	2,000	20,000	8,800	12,73,105	13,01,905	
						Total Minor Head I :				17,73,237	2,000	73,000	13,200	16,85,037	17,71,237	
						Total Sub Major Head I :				17,73,237	2,000	73,000	13,200	16,85,037	17,71,237	
						Total Major Head 2230 :				17,73,237	2,000	73,000	13,200	16,85,037	17,71,237	
						Total of Month :				17,73,237	2,000	73,000	13,200	16,85,037	17,71,237	
Month of Account:		SEP/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	983	Voucher	2,53,875	0	24,000	2,200	2,27,675	2,53,875		
						Voted-Sixth-Schedule-Khasi	985	Voucher	2,11,380	0	29,000	2,200	1,80,180	2,11,380		
						Total Object Head-- I :				4,65,255	0	53,000	4,400	4,07,855	4,65,255	
					02. Wages	Voted-Sixth-Schedule-Khasi	3548	Voucher	10,710	0	0	0	10,710	10,710		
						Voted-Sixth-Schedule-Khasi	3553	Voucher	32,130	0	0	0	32,130	32,130		
						Total Object Head-- 2 :				42,840	0	0	0	42,840	42,840	

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Demand :				31 Labour, Employment and Skil Development													
Department :				Labour Department													
Treasury :				Shillong (North) Treasury													
D.D.O. :				2200010 Deputy Labour Commissioner Meghalaya Shillong													
Month of Account:				SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	01	001	(02) District Establishment			Total Sub Head :				5,08,095	0	53,000		4,400	4,50,695	5,08,095	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		949	Voucher	6,44,805	0	20,000		2,200	6,22,605	6,44,805	
						Voted-Sixth-Schedule-Khasi		987	Voucher	6,59,100	0	0		6,600	6,52,500	6,59,100	
						Total Object Head-- I :				13,03,905	0	20,000		8,800	12,75,105	13,03,905	
						Total Sub Head :				13,03,905	0	20,000		8,800	12,75,105	13,03,905	
						Total Minor Head I :				18,12,000	0	73,000		13,200	17,25,800	18,12,000	
						Total Sub Major Head I :				18,12,000	0	73,000		13,200	17,25,800	18,12,000	
						Total Major Head 2230 :				18,12,000	0	73,000		13,200	17,25,800	18,12,000	
						Total of Month :				18,12,000	0	73,000		13,200	17,25,800	18,12,000	
						Total of DDO 2200010 :				1,15,87,263	10,000	4,10,000		70,400	1,10,96,863	1,15,77,263	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :															1,15,77,263		
Summary of DDO wise expenditure																	
2230	01	1	(01) Labour Commissioner Establishment	0	(01) Salaries, Sumtuary Allowance	General-Voted											-26,669
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi											31,32,103

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Demand :	31	Labour, Employment and Skil Development				
Department :	Labour	Department				
Treasury :	Shillong (North)	Treasury				
D.D.O. :	2200010	Deputy Labour Commissioner Meghalaya Shillong				
<u>Summary of DDO wise expenditure</u>						
					Allowance	
2230	01	1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi1,45,947
2230	01	1	(02) District Establishment	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi2,14,068
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi78,90,546
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi2,21,268
						1,15,77,263

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Demand :		31 Labour, Employment and Skil Development																							
Department :		Labour Department																							
Treasury :		Jowai Treasury																							
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai																							
Month of Account:		APR/2022																							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
												8009	-	7610											
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	152	Voucher	1,79,692	2,000	21,200	0	1,56,492	1,77,692											
									Total Object Head-- 1 :					1,79,692	2,000	21,200	0	1,56,492	1,77,692						
									Total Sub Head :					1,79,692	2,000	21,200	0	1,56,492	1,77,692						
									Total Minor Head 4 :					1,79,692	2,000	21,200	0	1,56,492	1,77,692						
									101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	150	Voucher	2,39,049	1,000	40,000	0	1,98,049	2,38,049				
																Total Object Head-- 1 :					2,39,049	1,000	40,000	0	1,98,049
		Total Sub Head :					2,39,049	1,000								40,000	0	1,98,049	2,38,049						
		(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	151	Voucher	2,83,656								11,000	67,000	0	2,05,656	2,72,656					
								Total Object Head-- 1 :								2,83,656	11,000	67,000	0	2,05,656	2,72,656				
								Total Sub Head :								2,83,656	11,000	67,000	0	2,05,656	2,72,656				
								(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	149	Voucher	65,784	0	0	0	65,784	65,784						
														Total Object Head-- 1 :					65,784	0	0	0	65,784	65,784	
														Total Sub Head :					65,784	0	0	0	65,784	65,784	
		Total Minor Head 101 :					5,88,489							12,000	1,07,000	0	4,69,489	5,76,489							
		Total Sub Major Head 2 :					7,68,181							14,000	1,28,200	0	6,25,981	7,54,181							
		Total Major Head 2230 :					7,68,181							14,000	1,28,200	0	6,25,981	7,54,181							
												7,68,181													

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Jowai Treasury															
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai															
Month of Account:		APR/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
Total of Month :											14,000	1,28,200	0			6,25,981	7,54,181
Month of Account:		MAY/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	40	Voucher		1,79,692	2,000	21,200	0		1,56,492	1,77,692	
										1,79,692	2,000	21,200	0		1,56,492	1,77,692	
										1,79,692	2,000	21,200	0		1,56,492	1,77,692	
										1,79,692	2,000	21,200	0		1,56,492	1,77,692	
										1,79,692	2,000	21,200	0		1,56,492	1,77,692	
										1,79,692	2,000	21,200	0		1,56,492	1,77,692	
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	39	Voucher		2,39,049	1,000	40,000	0		1,98,049	2,38,049	
										2,39,049	1,000	40,000	0		1,98,049	2,38,049	
										2,39,049	1,000	40,000	0		1,98,049	2,38,049	
										2,39,049	1,000	40,000	0		1,98,049	2,38,049	
										2,39,049	1,000	40,000	0		1,98,049	2,38,049	
										2,39,049	1,000	40,000	0		1,98,049	2,38,049	
			(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	41	Voucher		2,83,656	11,000	67,000	0		2,05,656	2,72,656	
										2,83,656	11,000	67,000	0		2,05,656	2,72,656	
	2,83,656								11,000	67,000	0		2,05,656	2,72,656			
	2,83,656								11,000	67,000	0		2,05,656	2,72,656			
	2,83,656								11,000	67,000	0		2,05,656	2,72,656			
	2,83,656								11,000	67,000	0		2,05,656	2,72,656			
	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla /	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1093	Voucher		4,818	0	0	0		4,818	4,818			
								4,818	0	0	0		4,818	4,818			

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Department :		Labour Department														
Treasury :		Jowai Treasury														
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-			Total Sub Head :				4,818	0	0		0	4,818	4,818
						Total Minor Head	101 :			5,27,523	12,000	1,07,000		0	4,08,523	5,15,523
						Total Sub Major Head	2 :			7,07,215	14,000	1,28,200		0	5,65,015	6,93,215
						Total Major Head	2230 :			7,07,215	14,000	1,28,200		0	5,65,015	6,93,215
						Total of Month :				7,07,215	14,000	1,28,200		0	5,65,015	6,93,215
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	258	Voucher	1,79,692	2,000	21,200		0	1,56,492	1,77,692
						Total Object Head--	1 :			1,79,692	2,000	21,200		0	1,56,492	1,77,692
						Total Sub Head :				1,79,692	2,000	21,200		0	1,56,492	1,77,692
						Total Minor Head	4 :			1,79,692	2,000	21,200		0	1,56,492	1,77,692
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	261	Voucher	2,39,049	1,000	40,000		0	1,98,049	2,38,049
							Voted-Sixth-Schedule-Jaintia	753	Voucher	2,87,118	0	36,000		0	2,51,118	2,87,118

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury :		Jowai Treasury																
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai																
Month of Account:		JUN/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,26,167	1,000	76,000	0	4,49,167	5,25,167			
						Total Sub Head :				5,26,167	1,000	76,000	0	4,49,167	5,25,167			
			(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	283	Voucher	2,83,656	11,000	67,000	0	2,05,656	2,72,656				
									Total Object Head-- 1 :				2,83,656	11,000	67,000	0	2,05,656	2,72,656
									Total Sub Head :				2,83,656	11,000	67,000	0	2,05,656	2,72,656
									Total Minor Head 101 :				8,09,823	12,000	1,43,000	0	6,54,823	7,97,823
									Total Sub Major Head 2 :				9,89,515	14,000	1,64,200	0	8,11,315	9,75,515
Total Major Head 2230 :				9,89,515	14,000	1,64,200	0	8,11,315	9,75,515									
Total of Month :				9,89,515	14,000	1,64,200	0	8,11,315	9,75,515									
Month of Account:		JUL/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1343	Voucher	42,999	0	0	0	42,999	42,999				
							278	Voucher	1,83,601	2,000	21,200	0	1,60,401	1,81,601				
							Total Object Head-- 1 :				2,26,600	2,000	21,200	0	2,03,400	2,24,600		
							Total Sub Head :				2,26,600	2,000	21,200	0	2,03,400	2,24,600		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Jowai Treasury														
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai														
Month of Account:		JUL/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	Total Minor Head 4 :						2,26,600	2,000	21,200	0	2,03,400	2,24,600		
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1340	Voucher	57,222	0	0	0	57,222	57,222		
						Voted-Sixth-Schedule-Jaintia	1562	Voucher	84,248	0	0	0	84,248	84,248		
						Voted-Sixth-Schedule-Jaintia	277	Voucher	97,875	0	8,000	0	89,875	97,875		
						Voted-Sixth-Schedule-Jaintia	285	Voucher	2,44,251	1,000	20,000	0	2,23,251	2,43,251		
			Total Object Head-- 1 :						4,83,596	1,000	28,000	0	4,54,596	4,82,596		
			Total Sub Head :						4,83,596	1,000	28,000	0	4,54,596	4,82,596		
			(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1342	Voucher	69,102	0	0	0	69,102	69,102		
						Voted-Sixth-Schedule-Jaintia	284	Voucher	2,89,938	11,000	67,000	0	2,11,938	2,78,938		
			Total Object Head-- 1 :						3,59,040	11,000	67,000	0	2,81,040	3,48,040		
			Total Sub Head :						3,59,040	11,000	67,000	0	2,81,040	3,48,040		
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1341	Voucher	13,149	0	0	0	13,149	13,149		
			Total Object Head-- 1 :						13,149	0	0	0	13,149	13,149		
			Total Sub Head :						13,149	0	0	0	13,149	13,149		
			Total Minor Head 101 :						8,55,785	12,000	95,000	0	7,48,785	8,43,785		
			Total Sub Major Head 2 :						10,82,385	14,000	1,16,200	0	9,52,185	10,68,385		

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury :		Jowai Treasury																
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai																
Month of Account:		JUL/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230						Total Major Head	2230 :			10,82,385	14,000	1,16,200		0	9,52,185	10,68,385		
						Total of Month	:			10,82,385	14,000	1,16,200		0	9,52,185	10,68,385		
Month of Account:		AUG/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	129	Voucher		1,88,913	2,000	21,300		0	1,65,613	1,86,913		
										1,88,913	2,000	21,300		0	1,65,613	1,86,913		
			Total Object Head-- I :			1,88,913	2,000		21,300		0	1,65,613	1,86,913					
			Total Sub Head :			1,88,913	2,000		21,300		0	1,65,613	1,86,913					
		Total Minor Head 4 :				1,88,913	2,000		21,300		0	1,65,613	1,86,913					
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	128	Voucher		2,51,064	1,000	20,200		0	2,29,864	2,50,064		
										1,18,625	0	19,000		0	99,625	1,18,625		
									Total Object Head-- I :			3,69,689	1,000	39,200		0	3,29,489	3,68,689
									Total Sub Head :			3,69,689	1,000	39,200		0	3,29,489	3,68,689
			(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	130	Voucher		2,97,900	11,000	67,000		0	2,19,900	2,86,900		
									Total Object Head-- I :			2,97,900	11,000	67,000		0	2,19,900	2,86,900
									Total Sub Head :			2,97,900	11,000	67,000		0	2,19,900	2,86,900

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Jowai Treasury															
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai															
Month of Account:		AUG/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	02	101	Total Minor Head 101 :						6,67,589	12,000	1,06,200	0	5,49,389	6,55,589			
			Total Sub Major Head 2 :						8,56,502	14,000	1,27,500	0	7,15,002	8,42,502			
			Total Major Head 2230 :						8,56,502	14,000	1,27,500	0	7,15,002	8,42,502			
Total of Month :						8,56,502	14,000	1,27,500	0	7,15,002	8,42,502						
Month of Account:		SEP/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	177	Voucher	1,88,913	0	21,300	0	1,67,613	1,88,913			
									1,88,913	0	21,300	0	1,67,613	1,88,913			
									1,88,913	0	21,300	0	1,67,613	1,88,913			
		Total Minor Head 4 :						1,88,913	0	21,300	0	1,67,613	1,88,913				
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1485	Voucher	1,14,916	0	0	0	1,14,916	1,14,916			
									Voted-Sixth-Schedule-Jaintia	175	Voucher	2,51,064	0	16,200	0	2,34,864	2,51,064
									Voted-Sixth-Schedule-Jaintia	882	Voucher	1,18,625	0	19,000	0	99,625	1,18,625
									4,84,605	0	35,200	0	4,49,405	4,84,605			
02. Wages						Voted-Sixth-Schedule-Jaintia	1486	Voucher	18,750	0	0	0	18,750	18,750			

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury :		Jowai Treasury																
D.D.O. :		2200001 Employment Officer District Employment Exchange Jowai																
Month of Account:		SEP/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	02. Wages	Total Object Head-- 2 :				18,750	0	0	0	18,750	18,750			
						Total Sub Head :				5,03,355	0	35,200	0	4,68,155	5,03,355			
			(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	179	Voucher	2,97,900	10,000	57,000	0	2,30,900	2,87,900				
									Total Object Head-- 1 :				2,97,900	10,000	57,000	0	2,30,900	2,87,900
									Total Sub Head :				2,97,900	10,000	57,000	0	2,30,900	2,87,900
									Total Minor Head 101 :				8,01,255	10,000	92,200	0	6,99,055	7,91,255
									Total Sub Major Head 2 :				9,90,168	10,000	1,13,500	0	8,66,668	9,80,168
									Total Major Head 2230 :				9,90,168	10,000	1,13,500	0	8,66,668	9,80,168
									Total of Month :				9,90,168	10,000	1,13,500	0	8,66,668	9,80,168
									Total of DDO 2200001 :				53,93,966	80,000	7,77,800	0	45,36,166	53,13,966
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	53,13,966	
Summary of DDO wise expenditure																		
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								11,33,502		
2230	02	101	(02) Employment Exchanges At			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								23,37,155		

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Demand :	31	Labour, Employment and Skil Development
Department :	Labour	Department
Treasury :	Jowai	Treasury
D.D.O. :	2200001	Employment Officer District Employment Exchange Jowai
<u>Summary of DDO wise expenditure</u>		
	Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	Allowance
2230 02 101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0
		02. Wages
		Voted-Sixth-Schedule-Jaintia
		18,750
2230 02 101	(09) Establishment Of Self-Employment Unit In Employment Exchange Jowai	0
		(01) Salaries, Sumtuary Allowance
		Voted-Sixth-Schedule-Jaintia
		17,40,808
2230 02 101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0
		(01) Salaries, Sumtuary Allowance
		Voted-Sixth-Schedule-Jaintia
		83,751
		53,13,966

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Jowai Treasury														
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	681	Voucher	1,12,379	0	11,000	0	1,01,379	1,12,379		
						Voted-Sixth-Schedule-Jaintia	687	Voucher	64,043	0	0	0	64,043	64,043		
						Voted-Sixth-Schedule-Jaintia	929	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- I :				1,86,422	0	11,000	0	1,75,422	1,86,422	
			Total Sub Head :				1,86,422	0	11,000	0	1,75,422	1,86,422				
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	682	Voucher	1,11,816	0	0	0	1,11,816	1,11,816			
					Voted-Sixth-Schedule-Jaintia	683	Voucher	82,355	0	5,000	0	77,355	82,355			
					Voted-Sixth-Schedule-Jaintia	684	Voucher	1,79,928	0	0	0	1,79,928	1,79,928			
					Voted-Sixth-Schedule-Jaintia	685	Voucher	1,01,411	0	0	0	1,01,411	1,01,411			
					Voted-Sixth-Schedule-Jaintia	686	Voucher	1,13,004	0	0	0	1,13,004	1,13,004			
					Total Object Head-- I :				5,88,514	0	5,000	0	5,83,514	5,88,514		
			Total Sub Head :				5,88,514	0	5,000	0	5,83,514	5,88,514				
			Total Minor Head I :				7,74,936	0	16,000	0	7,58,936	7,74,936				
			Total Sub Major Head I :				7,74,936	0	16,000	0	7,58,936	7,74,936				
			Total Major Head 2230 :				7,74,936	0	16,000	0	7,58,936	7,74,936				
Total of Month :					7,74,936	0	16,000	0	7,58,936	7,74,936						

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Jowai Treasury													
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill													
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	280	Voucher	64,043	0	0	0	64,043	64,043	
						Voted-Sixth-Schedule-Jaintia	281	Voucher	1,12,379	0	11,000	0	1,01,379	1,12,379	
					Total Object Head-- 1 :				1,76,422	0	11,000	0	1,65,422	1,76,422	
				02. Wages	Voted-Sixth-Schedule-Jaintia	994	Voucher	16,238	0	0	0	16,238	16,238		
					Voted-Sixth-Schedule-Jaintia	995	Voucher	48,022	0	0	0	48,022	48,022		
					Total Object Head-- 2 :				64,260	0	0	0	64,260	64,260	
			Total Sub Head :				2,40,682	0	11,000	0	2,29,682	2,40,682			
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	279	Voucher	1,79,928	0	0	0	1,79,928	1,79,928		
					Voted-Sixth-Schedule-Jaintia	282	Voucher	1,13,004	0	0	0	1,13,004	1,13,004		
					Voted-Sixth-Schedule-Jaintia	283	Voucher	1,11,816	0	0	0	1,11,816	1,11,816		
					Voted-Sixth-Schedule-Jaintia	284	Voucher	1,01,411	0	0	0	1,01,411	1,01,411		
					Voted-Sixth-Schedule-Jaintia	285	Voucher	92,355	0	5,000	0	87,355	92,355		
					Total Object Head-- 1 :				5,98,514	0	5,000	0	5,93,514	5,98,514	
			Total Sub Head :				5,98,514	0	5,000	0	5,93,514	5,98,514			
			Total Minor Head 1 :				8,39,196	0	16,000	0	8,23,196	8,39,196			
			Total Sub Major Head 1 :				8,39,196	0	16,000	0	8,23,196	8,39,196			

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Demand : 31 Labour, Employment and Skil Development																			
Department : Labour Department																			
Treasury Jowai Treasury																			
D.D.O. : 2200002 Deputy Labour Commissioner Jaintia Hill																			
Month of Account: MAY/2022																			
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
														8009	-	7610			
2230							Total Major Head	2230 :	8,39,196			0	16,000	0	8,23,196	8,39,196			
							Total of Month :	8,39,196			0	16,000	0	8,23,196	8,39,196				
Month of Account: JUN/2022																			
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
														8009	-	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1592	Voucher	27,324	0	0	0	27,324	27,324					
						Voted-Sixth-Schedule-Jaintia	1596	Voucher	15,345	0	0	0	15,345	15,345					
						Voted-Sixth-Schedule-Jaintia	346	Voucher	64,043	0	0	0	64,043	64,043					
						Voted-Sixth-Schedule-Jaintia	351	Voucher	1,12,379	0	11,000	0	1,01,379	1,12,379					
						Total Object Head-- I :				2,19,091	0	11,000	0	2,08,091	2,19,091				
			Total Sub Head :				2,19,091	0	11,000	0	2,08,091	2,19,091							
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1593	Voucher	23,029	0	0	0	23,029	23,029						
					Voted-Sixth-Schedule-Jaintia	1594	Voucher	27,126	0	0	0	27,126	27,126						
					Voted-Sixth-Schedule-Jaintia	1595	Voucher	20,064	0	0	0	20,064	20,064						
					Voted-Sixth-Schedule-Jaintia	1597	Voucher	26,829	0	0	0	26,829	26,829						
					Voted-Sixth-	347	Voucher	1,01,411	0	0	0	1,01,411	1,01,411						

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Jowai Treasury														
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		349	Voucher	1,13,004	0	0	0	0	1,13,004	1,13,004
						Voted-Sixth-Schedule-Jaintia		352	Voucher	1,11,816	0	0	0	0	1,11,816	1,11,816
						Voted-Sixth-Schedule-Jaintia		354	Voucher	92,355	0	5,000	0	0	87,355	92,355
						Voted-Sixth-Schedule-Jaintia		355	Voucher	1,79,928	0	0	0	0	1,79,928	1,79,928
						Total Object Head-- I :				6,95,562	0	5,000	0	0	6,90,562	6,95,562
						Total Sub Head :				6,95,562	0	5,000	0	0	6,90,562	6,95,562
						Total Minor Head I :				9,14,653	0	16,000	0	0	8,98,653	9,14,653
						Total Sub Major Head I :				9,14,653	0	16,000	0	0	8,98,653	9,14,653
						Total Major Head 2230 :				9,14,653	0	16,000	0	0	8,98,653	9,14,653
						Total of Month :				9,14,653	0	16,000	0	0	8,98,653	9,14,653
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		279	Voucher	1,14,863	0	11,000	0	0	1,03,863	1,14,863
						Voted-Sixth-Schedule-Jaintia		283	Voucher	65,438	0	0	0	0	65,438	65,438
						Total Object Head-- I :										

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Jowai Treasury													
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill													
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance				1,80,301	0	11,000	0	1,69,301	1,80,301	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1486	Voucher	22,380	0	0	0	22,380	22,380	
					Total Object Head-- 2 :				22,380	0	0	0	22,380	22,380	
			Total Sub Head :				2,02,681	0	11,000	0	1,91,681	2,02,681			
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	273	Voucher	1,14,255	0	0	0	1,14,255	1,14,255		
					Voted-Sixth-Schedule-Jaintia	274	Voucher	43,641	0	0	0	43,641	43,641		
					Voted-Sixth-Schedule-Jaintia	276	Voucher	8,784	0	0	0	8,784	8,784		
					Voted-Sixth-Schedule-Jaintia	280	Voucher	1,83,915	0	0	0	1,83,915	1,83,915		
					Voted-Sixth-Schedule-Jaintia	282	Voucher	94,125	0	5,000	0	89,125	94,125		
					Voted-Sixth-Schedule-Jaintia	286	Voucher	1,15,470	0	0	0	1,15,470	1,15,470		
					Voted-Sixth-Schedule-Jaintia	287	Voucher	1,03,235	0	0	0	1,03,235	1,03,235		
					Total Object Head-- 1 :				6,63,425	0	5,000	0	6,58,425	6,63,425	
					Total Sub Head :				6,63,425	0	5,000	0	6,58,425	6,63,425	
			Total Minor Head 1 :				8,66,106	0	16,000	0	8,50,106	8,66,106			
			Total Sub Major Head 1 :				8,66,106	0	16,000	0	8,50,106	8,66,106			
			Total Major Head 2230 :				8,66,106	0	16,000	0	8,50,106	8,66,106			

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Demand :				31	Labour, Employment and Skil Development															
Department :				Labour Department																
Treasury				Jowai Treasury																
D.D.O. :				2200002 Deputy Labour Commissioner Jaintia Hill																
Month of Account:				JUL/2022																
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610					
Total of Month :											8,66,106	0	16,000			0	8,50,106	8,66,106		
Month of Account:				AUG/2022																
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610					
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	123	Voucher	67,363	0	0	0	67,363	67,363						
						Voted-Sixth-Schedule-Jaintia	124	Voucher	1,18,200	0	11,000	0	1,07,200	1,18,200						
						Total Object Head-- I :									1,85,563	0	11,000	0	1,74,563	1,85,563
						Total Sub Head :									1,85,563	0	11,000	0	1,74,563	1,85,563
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	125	Voucher	1,17,495	0	0	0	1,17,495	1,17,495							
					Voted-Sixth-Schedule-Jaintia	126	Voucher	96,463	0	5,000	0	91,463	96,463							
					Voted-Sixth-Schedule-Jaintia	127	Voucher	1,87,695	0	0	0	1,87,695	1,87,695							
					Voted-Sixth-Schedule-Jaintia	1458	Voucher	1,18,710	0	0	0	1,18,710	1,18,710							
					Voted-Sixth-Schedule-Jaintia	1459	Voucher	1,05,665	0	0	0	1,05,665	1,05,665							
					Voted-Sixth-Schedule-Jaintia	943	Voucher	14,580	0	0	0	14,580	14,580							
					Total Object Head-- I :									6,40,608	0	5,000	0	6,35,608	6,40,608	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Jowai Treasury														
D.D.O. :		2200002 Deputy Labour Commissioner Jaintia Hill														
Month of Account:		AUG/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.			Total Sub Head :				6,40,608	0	5,000	0	6,35,608	6,40,608	
						Total Minor Head 1 :	8,26,171	0	16,000	0	8,10,171	8,26,171				
						Total Sub Major Head 1 :	8,26,171	0	16,000	0	8,10,171	8,26,171				
						Total Major Head 2230 :	8,26,171	0	16,000	0	8,10,171	8,26,171				
						Total of Month :				8,26,171	0	16,000	0	8,10,171	8,26,171	
Month of Account:		SEP/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	135	Voucher	1,18,200	0	11,000	0	1,07,200	1,18,200	
							Voted-Sixth-Schedule-Jaintia	136	Voucher	67,363	0	0	0	67,363	67,363	
							Voted-Sixth-Schedule-Jaintia	818	Voucher	62,489	0	0	0	62,489	62,489	
						Total Object Head-- 1 :				2,48,052	0	11,000	0	2,37,052	2,48,052	
					02. Wages		Voted-Sixth-Schedule-Jaintia	1105	Voucher	22,380	0	0	0	22,380	22,380	
					Total Object Head-- 2 :				22,380	0	0	0	22,380	22,380		

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Demand :				31 Labour, Employment and Skil Development															
Department :				Labour Department															
Treasury :				Jowai Treasury															
D.D.O. :				2200002 Deputy Labour Commissioner Jaintia Hill															
Month of Account:				SEP/2022															
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2230				01	001	(02) District Establishment		Total Sub Head :					2,70,432	0	11,000 0			2,59,432	2,70,432
						(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	123	Voucher	1,18,710	0	0 0			1,18,710	1,18,710		
								Voted-Sixth-Schedule-Jaintia	125	Voucher	1,05,665	0	0 0			1,05,665	1,05,665		
								Voted-Sixth-Schedule-Jaintia	127	Voucher	1,87,695	0	0 0			1,87,695	1,87,695		
								Voted-Sixth-Schedule-Jaintia	130	Voucher	1,17,495	0	0 0			1,17,495	1,17,495		
								Voted-Sixth-Schedule-Jaintia	134	Voucher	96,463	0	5,000 0			91,463	96,463		
								Total Object Head-- I :			6,26,028	0	5,000 0			6,21,028	6,26,028		
								Total Sub Head :			6,26,028	0	5,000 0			6,21,028	6,26,028		
								Total Minor Head I :			8,96,460	0	16,000 0			8,80,460	8,96,460		
								Total Sub Major Head I :			8,96,460	0	16,000 0			8,80,460	8,96,460		
								Total Major Head 2230 :			8,96,460	0	16,000 0			8,80,460	8,96,460		
								Total of Month :			8,96,460	0	16,000 0			8,80,460	8,96,460		
								Total of DDO 2200002 :			51,17,522	0	96,000 0			50,21,522	51,17,522		
								Reconciliation Portion											
								Internal Adjustment of A.G. Office:											
								DDO wise Total (Original +Reconcilation+IA) :										51,17,522	

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Demand :	31	Labour, Employment and Skil Development				
Department :	Labour Department					
Treasury :	Jowai Treasury					
D.D.O. :	2200002 Deputy Labour Commissioner Jaintia Hill					
<u>Summary of DDO wise expenditure</u>						
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	11,95,851
2230	01	1	(02) District Establishment	0	02. Wages Voted-Sixth-Schedule-Jaintia	1,09,020
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	38,12,651
						51,17,522

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Jowai Treasury														
D.D.O. :		2200003 Vice Principal Industrial Training Institute Jowai														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	176	Voucher	7,27,835	4,000	68,500	11,000		6,44,335	7,23,835
						Total Object Head-- 1 :				7,27,835	4,000	68,500	11,000		6,44,335	7,23,835
						Total Sub Head :				7,27,835	4,000	68,500	11,000		6,44,335	7,23,835
						Total Minor Head 3 :				7,27,835	4,000	68,500	11,000		6,44,335	7,23,835
						Total Sub Major Head 3 :				7,27,835	4,000	68,500	11,000		6,44,335	7,23,835
						Total Major Head 2230 :				7,27,835	4,000	68,500	11,000		6,44,335	7,23,835
						Total of Month :				7,27,835	4,000	68,500	11,000		6,44,335	7,23,835
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	38	Voucher	7,27,835	4,000	68,500	11,000		6,44,335	7,23,835
							Voted-Sixth-Schedule-Jaintia	924	Voucher	3,02,600	0	0	0		3,02,600	3,02,600
						Total Object Head-- 1 :				10,30,435	4,000	68,500	11,000		9,46,935	10,26,435
						Total Sub Head :				10,30,435	4,000	68,500	11,000		9,46,935	10,26,435
						Total Minor Head 3 :				10,30,435	4,000	68,500	11,000		9,46,935	10,26,435
						Total Sub Major Head 3 :				10,30,435	4,000	68,500	11,000		9,46,935	10,26,435

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Jowai Treasury															
D.D.O. :		2200003 Vice Principal Industrial Training Institute Jowai															
Month of Account:		MAY/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230					Total Major Head	2230 :			10,30,435	4,000	68,500	11,000	9,46,935	10,26,435			
					Total of Month	:			10,30,435	4,000	68,500	11,000	9,46,935	10,26,435			
Month of Account:		JUN/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1653	Voucher	1,71,990	0	0	0	1,71,990	1,71,990			
						Voted-Sixth-Schedule-Jaintia	1654	Voucher	7,956	0	0	0	7,956	7,956			
						Voted-Sixth-Schedule-Jaintia	254	Voucher	7,33,447	4,000	68,500	11,000	6,49,947	7,29,447			
						Voted-Sixth-Schedule-Jaintia	751	Voucher	75,000	0	0	0	75,000	75,000			
						Total Object Head-- 1 :			9,88,393	4,000	68,500	11,000	9,04,893	9,84,393			
						Total Sub Head :			9,88,393	4,000	68,500	11,000	9,04,893	9,84,393			
						Total Minor Head 3 :			9,88,393	4,000	68,500	11,000	9,04,893	9,84,393			
Total Sub Major Head 3 :					9,88,393	4,000	68,500	11,000	9,04,893	9,84,393							
Total Major Head 2230 :					9,88,393	4,000	68,500	11,000	9,04,893	9,84,393							
					Total of Month	:			9,88,393	4,000	68,500	11,000	9,04,893	9,84,393			
Month of Account:		JUL/2022															

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Jowai Treasury														
D.D.O. :		2200003 Vice Principal Industrial Training Institute Jowai														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	275	Voucher	7,74,701	4,000	72,500	11,000	6,87,201	7,70,701		
						Voted-Sixth-Schedule-Jaintia	959	Voucher	18,000	0	0	0	18,000	18,000		
						Voted-Sixth-Schedule-Jaintia	960	Voucher	26,000	0	0	0	26,000	26,000		
						Total Object Head-- 1 :				8,18,701	4,000	72,500	11,000	7,31,201	8,14,701	
						Total Sub Head :				8,18,701	4,000	72,500	11,000	7,31,201	8,14,701	
						Total Minor Head 3 :				8,18,701	4,000	72,500	11,000	7,31,201	8,14,701	
						Total Sub Major Head 3 :				8,18,701	4,000	72,500	11,000	7,31,201	8,14,701	
Total Major Head 2230 :				8,18,701	4,000	72,500	11,000	7,31,201	8,14,701							
Total of Month :				8,18,701	4,000	72,500	11,000	7,31,201	8,14,701							
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	437	Voucher	8,66,214	4,000	72,500	11,000	7,78,714	8,62,214		
						Voted-Sixth-Schedule-Jaintia	617	Voucher	25,000	0	0	0	25,000	25,000		
						Voted-Sixth-Schedule-Jaintia	708	Voucher	75,750	0	6,000	0	69,750	75,750		
						Total Object Head-- 1 :										

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury :		Jowai Treasury																
D.D.O. :		2200003 Vice Principal Industrial Training Institute Jowai																
Month of Account:		AUG/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance					9,66,964	4,000	78,500	11,000	8,73,464	9,62,964			
					02. Wages	Voted-Sixth-Schedule-Jaintia	618	Voucher	9,816	0	0	0	9,816	9,816				
							Voted-Sixth-Schedule-Jaintia	619	Voucher	5,776	0	0	0	5,776	5,776			
						Total Object Head-- 2 :			15,592	0	0	0	15,592	15,592				
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	798	Voucher	987	0	0	0	987	987				
							Voted-Sixth-Schedule-Jaintia	799	Voucher	14,010	0	0	0	14,010	14,010			
						Total Object Head-- 13 :			14,997	0	0	0	14,997	14,997				
					Total Sub Head :					9,97,553	4,000	78,500	11,000	9,04,053	9,93,553			
			(06) Electrical Energy Supply For I.T.I. Shillong-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1196	Voucher	86,706	0	0	0	86,706	86,706				
									Total Object Head-- 13 :			86,706	0	0	0	86,706	86,706	
					Total Sub Head :					86,706	0	0	0	86,706	86,706			
					Total Minor Head 3 :					10,84,259	4,000	78,500	11,000	9,90,759	10,80,259			
Total Sub Major Head 3 :					10,84,259	4,000	78,500	11,000	9,90,759	10,80,259								
Total Major Head 2230 :					10,84,259	4,000	78,500	11,000	9,90,759	10,80,259								
Total of Month :					10,84,259	4,000	78,500	11,000	9,90,759	10,80,259								
Month of Account:		SEP/2022																

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Jowai Treasury														
D.D.O. :		2200003 Vice Principal Industrial Training Institute Jowai														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1009	Voucher	25,245	0	0	0	25,245	25,245	
							Voted-Sixth-Schedule-Jaintia	1010	Voucher	75,750	0	6,000	0	69,750	75,750	
							Voted-Sixth-Schedule-Jaintia	482	Voucher	8,69,214	0	72,500	11,000	7,85,714	8,69,214	
							Total Object Head-- 1 :			9,70,209	0	78,500	11,000	8,80,709	9,70,209	
							Total Sub Head :			9,70,209	0	78,500	11,000	8,80,709	9,70,209	
							Total Minor Head 3 :			9,70,209	0	78,500	11,000	8,80,709	9,70,209	
							Total Sub Major Head 3 :			9,70,209	0	78,500	11,000	8,80,709	9,70,209	
							Total Major Head 2230 :			9,70,209	0	78,500	11,000	8,80,709	9,70,209	
Total of Month :										9,70,209	0	78,500	11,000	8,80,709	9,70,209	
Total of DDO 2200003 :										56,19,832	20,000	4,35,000	66,000	50,98,832	55,99,832	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																55,99,832
Summary of DDO wise expenditure																
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia										54,82,537
2230	03	3	(01) Industrial Training Inst.(Introduction Of	1	02. Wages	Voted-Sixth-Schedule-Jaintia										15,592

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Demand :	31	Labour, Employment and Skil Development					
Department :	Labour Department						
Treasury :	Jowai Treasury						
D.D.O. :	2200003	Vice Principal Industrial Training Institute Jowai					
<u>Summary of DDO wise expenditure</u>							
New Trade)							
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	14,997
2230	03	3	(06) Electrical Energy Supply For I.T.I. Shillong-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	86,706
							55,99,832

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Demand :		31 Labour, Employment and Skil Development																	
Department :		Labour Department																	
Treasury :		Nongstoin Treasury																	
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Nongstoin, West Khasi Hills																	
Month of Account:		APR/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	134	Voucher	64,043	0	0	0	64,043	64,043					
									64,043	0	0	0	64,043	64,043					
									Total Object Head-- 1 :										
									Total Sub Head :										
		Total Minor Head 4 :								64,043	0	0	0	64,043	64,043				
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	131	Voucher	1,89,211	3,000	6,500	0	1,79,711	1,86,211					
							Voted-Sixth-Schedule-Khasi	187	Voucher	1,08,150	0	19,000	0	89,150	1,08,150				
								Total Object Head-- 1 :			2,97,361	3,000	25,500	0	2,68,861	2,94,361			
								Total Sub Head :			2,97,361	3,000	25,500	0	2,68,861	2,94,361			
							Total Minor Head 101 :								2,97,361	3,000	25,500	0	2,68,861
		Total Sub Major Head 2 :								3,61,404	3,000	25,500	0	3,32,904	3,58,404				
		Total Major Head 2230 :								3,61,404	3,000	25,500	0	3,32,904	3,58,404				
		Total of Month :								3,61,404	3,000	25,500	0	3,32,904	3,58,404				
Month of Account:		MAY/2022																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2230	02	004	(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		62	Voucher	64,043	0	0	0	64,043	64,043				

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury		Nongstoin Treasury														
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Nongstoin, West Khasi Hills														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				64,043	0	0	0	64,043	64,043	
						Total Sub Head :				64,043	0	0	0	64,043	64,043	
						Total Minor Head 4 :				64,043	0	0	0	64,043	64,043	
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	60	Voucher	1,08,150	0	19,000	0	89,150	1,08,150		
						Voted-Sixth-Schedule-Khasi	61	Voucher	1,89,211	3,000	6,500	0	1,79,711	1,86,211		
						Total Object Head-- 1 :				2,97,361	3,000	25,500	0	2,68,861	2,94,361	
					02. Wages	Voted-Sixth-Schedule-Khasi	296	Voucher	2,100	0	0	0	2,100	2,100		
						Total Object Head-- 2 :				2,100	0	0	0	2,100	2,100	
						Total Sub Head :				2,99,461	3,000	25,500	0	2,70,961	2,96,461	
					Total Minor Head 101 :				2,99,461	3,000	25,500	0	2,70,961	2,96,461		
		Total Sub Major Head 2 :				3,63,504	3,000	25,500	0	3,35,004	3,60,504					
		Total Major Head 2230 :				3,63,504	3,000	25,500	0	3,35,004	3,60,504					
		Total of Month :				3,63,504	3,000	25,500	0	3,35,004	3,60,504					
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury		Nongstoin Treasury														
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Nongstoin, West Khasi Hills														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	73	Voucher	64,043	0	0	0	64,043	64,043		
						Voted-Sixth-Schedule-Khasi	802	Voucher	15,345	0	0	0	15,345	15,345		
						Total Object Head-- 1 :				79,388	0	0	0	79,388	79,388	
						Total Sub Head :				79,388	0	0	0	79,388	79,388	
						Total Minor Head 4 :				79,388	0	0	0	79,388	79,388	
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	64	Voucher	1,08,150	0	19,000	0	89,150	1,08,150		
						Voted-Sixth-Schedule-Khasi	70	Voucher	1,89,211	3,000	6,500	0	1,79,711	1,86,211		
						Voted-Sixth-Schedule-Khasi	803	Voucher	44,583	0	0	0	44,583	44,583		
						Voted-Sixth-Schedule-Khasi	804	Voucher	24,750	0	0	0	24,750	24,750		
						Total Object Head-- 1 :				3,66,694	3,000	25,500	0	3,38,194	3,63,694	
						Total Sub Head :				3,66,694	3,000	25,500	0	3,38,194	3,63,694	
						Total Minor Head 101 :				3,66,694	3,000	25,500	0	3,38,194	3,63,694	
						Total Sub Major Head 2 :				4,46,082	3,000	25,500	0	4,17,582	4,43,082	
						Total Major Head 2230 :				4,46,082	3,000	25,500	0	4,17,582	4,43,082	
						Total of Month :				4,46,082	3,000	25,500	0	4,17,582	4,43,082	
Month of Account:		JUL/2022														

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Demand :		31 Labour, Employment and Skil Development																			
Department :		Labour Department																			
Treasury :		Nongstoin Treasury																			
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Nongstoin, West Khasi Hills																			
Month of Account:		JUL/2022																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	174	Voucher	65,438	0	0	0	65,438	65,438							
									65,438	0	0	0	65,438	65,438							
									65,438	0	0	0	65,438	65,438							
									65,438	0	0	0	65,438	65,438							
		Total Object Head-- 1 :								65,438	0	0	0	65,438	65,438						
		Total Sub Head :								65,438	0	0	0	65,438	65,438						
		Total Minor Head 4 :								65,438	0	0	0	65,438	65,438						
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	175	Voucher	1,93,264	3,000	6,500	0	1,83,764	1,90,264							
									Voted-Sixth-Schedule-Khasi	92	Voucher	1,13,100	0	19,000	0	94,100	1,13,100				
												3,06,364	3,000	25,500	0	2,77,864	3,03,364				
												3,06,364	3,000	25,500	0	2,77,864	3,03,364				
							Total Object Head-- 1 :								3,06,364	3,000	25,500	0	2,77,864	3,03,364	
							Total Sub Head :								3,06,364	3,000	25,500	0	2,77,864	3,03,364	
Total Minor Head 101 :									3,06,364	3,000	25,500	0	2,77,864	3,03,364							
Total Sub Major Head 2 :									3,71,802	3,000	25,500	0	3,43,302	3,68,802							
Total Major Head 2230 :									3,71,802	3,000	25,500	0	3,43,302	3,68,802							
Total of Month :								3,71,802	3,000	25,500	0	3,43,302	3,68,802								
Month of Account:		AUG/2022																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2230	02	004	(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		340	Voucher	67,363	0	0	0	67,363	67,363						

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Department :		Labour Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Nongstoin, West Khasi Hills														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				67,363	0	0	0	67,363	67,363	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	336	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Khasi	337	Voucher	10,000	0	0	0	10,000	10,000		
					Total Object Head-- 13 :				15,000	0	0	0	15,000	15,000		
					Total Sub Head :				82,363	0	0	0	82,363	82,363		
					Total Minor Head 4 :				82,363	0	0	0	82,363	82,363		
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	339	Voucher	1,98,763	3,000	6,500	0	1,89,263	1,95,763		
					Total Object Head-- 1 :				1,98,763	3,000	6,500	0	1,89,263	1,95,763		
					02. Wages	Voted-Sixth-Schedule-Khasi	335	Voucher	20,000	0	0	0	20,000	20,000		
					Total Object Head-- 2 :				20,000	0	0	0	20,000	20,000		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	338	Voucher	12,500	0	0	0	12,500	12,500		
					Total Object Head-- 13 :				12,500	0	0	0	12,500	12,500		
					Total Sub Head :				2,31,263	3,000	6,500	0	2,21,763	2,28,263		
					Total Minor Head 101 :				2,31,263	3,000	6,500	0	2,21,763	2,28,263		
					Total Sub Major Head 2 :				3,13,626	3,000	6,500	0	3,04,126	3,10,626		
					Total Major Head 2230 :				3,13,626	3,000	6,500	0	3,04,126	3,10,626		

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Demand :		31 Labour, Employment and Skil Development																												
Department :		Labour Department																												
Treasury :		Nongstoin Treasury																												
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Nongstoin, West Khasi Hills																												
Month of Account:		AUG/2022																												
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)													
													8009	-	7610															
Total of Month :											3,13,626	3,000	6,500	0	3,04,126	3,10,626														
Month of Account:		SEP/2022																												
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)													
													8009	-	7610															
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	100	Voucher		67,363	0	0	0		67,363	67,363														
										67,363	0	0	0		67,363	67,363														
									Total Object Head-- 1 :																					
			Total Sub Head :							67,363	0	0	0		67,363	67,363														
			Total Minor Head 4 :							67,363	0	0	0		67,363	67,363														
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	103	Voucher		1,98,763	0	6,500	0		1,92,263	1,98,763														
										1,98,763	0	6,500	0		1,92,263	1,98,763														
									Total Object Head-- 1 :																					
			Total Sub Head :							1,98,763	0	6,500	0		1,92,263	1,98,763														
			Total Minor Head 101 :							1,98,763	0	6,500	0		1,92,263	1,98,763														
			Total Sub Major Head 2 :							2,66,126	0	6,500	0		2,59,626	2,66,126														
Total Major Head 2230 :										2,66,126	0	6,500	0		2,59,626	2,66,126														
Total of Month :										2,66,126	0	6,500	0		2,59,626	2,66,126														
Total of DDO 2200001 :										21,22,544	15,000	1,15,000	0		19,92,544	21,07,544														

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Demand :	31	Labour, Employment and Skil Development					
Department :	Labour Department						
Treasury :	Nongstoin Treasury						
D.D.O. :	2200001	Assistant Employment Officer District Employment Exchange Nongstoin, West Khasi Hills					
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :							21,07,544
<u>Summary of DDO wise expenditure</u>							
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4,07,638
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	15,000
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16,50,306
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages	Voted-Sixth-Schedule-Khasi	22,100
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	12,500
							21,07,544

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury		Nongstoin Treasury														
D.D.O. :		2200002 Labour Inspector I/C District Labour Officer West Khasi Hills														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	191	Voucher	64,043	0	0		0	64,043	64,043
						Total Object Head-- I :				64,043	0	0		0	64,043	64,043
						Total Sub Head :				64,043	0	0		0	64,043	64,043
						Total Minor Head I :				64,043	0	0		0	64,043	64,043
						Total Sub Major Head I :				64,043	0	0		0	64,043	64,043
						Total Major Head 2230 :				64,043	0	0		0	64,043	64,043
						Total of Month :				64,043	0	0		0	64,043	64,043
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	56	Voucher	64,043	0	0		0	64,043	64,043
						Total Object Head-- I :				64,043	0	0		0	64,043	64,043
						Total Sub Head :				64,043	0	0		0	64,043	64,043
						Total Minor Head I :				64,043	0	0		0	64,043	64,043
						Total Sub Major Head I :				64,043	0	0		0	64,043	64,043
						Total Major Head 2230 :				64,043	0	0		0	64,043	64,043

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		2200002 Labour Inspector I/C District Labour Officer West Khasi Hills														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				65,438	0	0	0	65,438	65,438	
						Total Sub Head :				65,438	0	0	0	65,438	65,438	
						Total Minor Head I :				65,438	0	0	0	65,438	65,438	
						Total Sub Major Head I :				65,438	0	0	0	65,438	65,438	
						Total Major Head 2230 :				65,438	0	0	0	65,438	65,438	
						Total of Month :				65,438	0	0	0	65,438	65,438	
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher		67,363	0	0	0	67,363	67,363	
						Total Object Head-- I :				67,363	0	0	0	67,363	67,363	
						Total Sub Head :				67,363	0	0	0	67,363	67,363	
						Total Minor Head I :				67,363	0	0	0	67,363	67,363	
						Total Sub Major Head I :				67,363	0	0	0	67,363	67,363	
						Total Major Head 2230 :				67,363	0	0	0	67,363	67,363	
						Total of Month :				67,363	0	0	0	67,363	67,363	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		2200002 Labour Inspector I/C District Labour Officer West Khasi Hills														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	98	Voucher	67,363	0	0		0	67,363	67,363
						Total Object Head-- I :				67,363	0	0		0	67,363	67,363
						Total Sub Head :				67,363	0	0		0	67,363	67,363
						Total Minor Head I :				67,363	0	0		0	67,363	67,363
						Total Sub Major Head I :				67,363	0	0		0	67,363	67,363
						Total Major Head 2230 :				67,363	0	0		0	67,363	67,363
						Total of Month :				67,363	0	0		0	67,363	67,363
						Total of DDO 2200002 :				4,07,386	0	0		0	4,07,386	4,07,386
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																4,07,386
Summary of DDO wise expenditure																
2230	01	1	(02) District Establishment			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			4,07,386					
																4,07,386

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 1		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	189	Voucher	5,66,644	0	92,750		0	4,73,894	5,66,644
						Total Object Head-- 1 :				5,66,644	0	92,750		0	4,73,894	5,66,644
						Total Sub Head :				5,66,644	0	92,750		0	4,73,894	5,66,644
						Total Minor Head 3 :				5,66,644	0	92,750		0	4,73,894	5,66,644
						Total Sub Major Head 3 :				5,66,644	0	92,750		0	4,73,894	5,66,644
						Total Major Head 2230 :				5,66,644	0	92,750		0	4,73,894	5,66,644
						Total of Month :				5,66,644	0	92,750		0	4,73,894	5,66,644
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 1		(13) Office Expenses		Voted-Sixth-Schedule-Khasi	837	Voucher	12,309	0	0		0	12,309	12,309
							Voted-Sixth-Schedule-Khasi	838	Voucher	625	0	0		0	625	625
						Total Object Head-- 13 :				12,934	0	0		0	12,934	12,934
						Total Sub Head :				12,934	0	0		0	12,934	12,934
						Total Minor Head 3 :				12,934	0	0		0	12,934	12,934
						Total Sub Major Head 3 :				12,934	0	0		0	12,934	12,934

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills													
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230					Total Major Head	2230 :			12,934	0	0	0	12,934	12,934	
					Total of Month :				12,934	0	0	0	12,934	12,934	
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	420	Voucher	4,82,894	0	86,500	0	3,96,394	4,82,894	
						Voted-Sixth-Schedule-Khasi	421	Voucher	4,93,439	0	86,500	0	4,06,939	4,93,439	
						Voted-Sixth-Schedule-Khasi	718	Voucher	4,93,439	0	86,500	0	4,06,939	4,93,439	
						Voted-Sixth-Schedule-Khasi	720	Voucher	1,05,450	0	0	0	1,05,450	1,05,450	
						Voted-Sixth-Schedule-Khasi	722	Voucher	77,750	0	5,700	0	72,050	77,750	
						Voted-Sixth-Schedule-Khasi	723	Voucher	16,875	0	0	0	16,875	16,875	
					Total Object Head-- 1 :				16,69,847	0	2,65,200	0	14,04,647	16,69,847	
					Total Sub Head :				16,69,847	0	2,65,200	0	14,04,647	16,69,847	
					Total Minor Head	3 :		16,69,847	0	2,65,200	0	14,04,647	16,69,847		
					Total Sub Major Head	3 :		16,69,847	0	2,65,200	0	14,04,647	16,69,847		
					Total Major Head	2230 :		16,69,847	0	2,65,200	0	14,04,647	16,69,847		

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Demand :		31 Labour, Employment and Skil Development																						
Department :		Labour Department																						
Treasury :		Nongstoin Treasury																						
D.D.O. :		2200003 Vice Principal Industrial Training Institute Nongstoin West Khasi Hills																						
Month of Account:		AUG/2022																						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
Total of Month :										16,69,847	0	2,65,200		0	14,04,647	16,69,847								
Month of Account:		SEP/2022																						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
2230	03	003	(05) Setting Of New I.T.I. 1	(01) Salaries, Sumtuary Allowance				104	Voucher	5,07,727	0	86,500		0	4,21,227	5,07,727								
											0	0	52,788	52,788										
											0	92,200	4,40,489	5,32,689										
									Total Object Head-- 1 :															
									10,93,204	0	1,78,700	0	9,14,504	10,93,204										
									10,93,204	0	1,78,700	0	9,14,504	10,93,204										
									10,93,204	0	1,78,700	0	9,14,504	10,93,204										
									10,93,204	0	1,78,700	0	9,14,504	10,93,204										
									10,93,204	0	1,78,700	0	9,14,504	10,93,204										
									10,93,204	0	1,78,700	0	9,14,504	10,93,204										
Total of Month :										10,93,204	0	1,78,700		0	9,14,504	10,93,204								
Total of DDO 2200003 :										33,42,629	0	5,36,650		0	28,05,979	33,42,629								
Reconciliation Portion																								
Internal Adjustment of A.G. Office:																								

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Demand :	31	Labour, Employment and Skil Development				
Department :	Labour Department					
Treasury :	Nongstoin Treasury					
D.D.O. :	2200003	Vice Principal Industrial Training Institute Nongstoin West Khasi Hills				
DDO wise Total (Original +Reconcilation+IA) :						33,42,629
<u>Summary of DDO wise expenditure</u>						
2230	03	3	(05) Setting Of New I.T.I.	1	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	33,29,695
2230	03	3	(05) Setting Of New I.T.I.	1	(13) Office Expenses Voted-Sixth-Schedule-Khasi	12,934
						33,42,629

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin													
Month of Account:		APR/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	192	Voucher	63,929	0	3,000	0	60,929	63,929	
					Total Object Head-- I :				63,929	0	3,000	0	60,929	63,929	
			Total Sub Head :				63,929	0	3,000	0	60,929	63,929			
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	188	Voucher	10,000	0	0	0	10,000	10,000		
					Voted-Sixth-Schedule-Khasi	190	Voucher	1,89,803	0	0	0	1,89,803	1,89,803		
					Voted-Sixth-Schedule-Khasi	193	Voucher	4,97,847	0	3,220	0	4,94,627	4,97,847		
					Voted-Sixth-Schedule-Khasi	352	Voucher	1,09,736	0	10,000	0	99,736	1,09,736		
					Total Object Head-- I :				8,07,386	0	13,220	0	7,94,166	8,07,386	
					Total Sub Head :				8,07,386	0	13,220	0	7,94,166	8,07,386	
			Total Minor Head I :				8,71,315	0	16,220	0	8,55,095	8,71,315			
			Total Sub Major Head I :				8,71,315	0	16,220	0	8,55,095	8,71,315			
			Total Major Head 2230 :				8,71,315	0	16,220	0	8,55,095	8,71,315			
Total of Month :				8,71,315	0	16,220	0	8,55,095	8,71,315						
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Demand :		31 Labour, Employment and Skil Development																		
Department :		Labour Department																		
Treasury :		Nongstoin Treasury																		
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin																		
Month of Account:		MAY/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	57	Voucher	63,929	0	3,000	0	60,929	63,929						
									Total Object Head-- I :						63,929	0	3,000	0	60,929	63,929
									Total Sub Head :						63,929	0	3,000	0	60,929	63,929
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	369	Voucher	10,000	0	0	0	10,000	10,000							
								Voted-Sixth-Schedule-Khasi	55	Voucher	1,09,736	0	10,000	0	99,736	1,09,736				
								Voted-Sixth-Schedule-Khasi	58	Voucher	1,89,803	0	0	0	1,89,803	1,89,803				
								Voted-Sixth-Schedule-Khasi	59	Voucher	4,97,847	0	3,220	0	4,94,627	4,97,847				
								Total Object Head-- I :						8,07,386	0	13,220	0	7,94,166	8,07,386	
								Total Sub Head :						8,07,386	0	13,220	0	7,94,166	8,07,386	
								Total Minor Head I :						8,71,315	0	16,220	0	8,55,095	8,71,315	
			Total Sub Major Head I :						8,71,315	0	16,220	0	8,55,095	8,71,315						
			Total Major Head 2230 :						8,71,315	0	16,220	0	8,55,095	8,71,315						
			Total of Month :						8,71,315	0	16,220	0	8,55,095	8,71,315						
			Month of Account:		JUN/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							

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Demand :			31 Labour, Employment and Skil Development													
Department :			Labour Department													
Treasury :			Nongstoin Treasury													
D.D.O. :			2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin													
Month of Account:			JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		62	Voucher	63,929	0	3,000	0		60,929	63,929
								682	Voucher	14,949	0	0	0		14,949	14,949
								Total Object Head-- I :		78,878	0	3,000	0		75,878	78,878
								Total Sub Head :		78,878	0	3,000	0		75,878	78,878
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		419	Voucher	10,000	0	0	0		10,000	10,000
								63	Voucher	4,97,847	0	3,220	0		4,94,627	4,97,847
								67	Voucher	1,89,803	0	0	0		1,89,803	1,89,803
								680	Voucher	46,035	0	0	0		46,035	46,035
								681	Voucher	1,18,701	0	0	0		1,18,701	1,18,701
								687	Voucher	27,654	0	0	0		27,654	27,654
								69	Voucher	1,09,736	0	10,000	0		99,736	1,09,736
								Total Object Head-- I :		9,99,776	0	13,220	0		9,86,556	9,99,776
			Total Sub Head :					9,99,776	0	13,220	0		9,86,556	9,99,776		
			Total Minor Head I :					10,78,654	0	16,220	0		10,62,434	10,78,654		
			Total Sub Major Head I :					10,78,654	0	16,220	0		10,62,434	10,78,654		
			Total Major Head 2230 :					10,78,654	0	16,220	0		10,62,434	10,78,654		

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Department :			Labour Department																			
Treasury			Nongstoin Treasury																			
D.D.O. :			2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin																			
Month of Account:			JUN/2022																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
														8009	-	7610						
Total of Month :												10,78,654	0	16,220	0	10,62,434	10,78,654					
Month of Account:			JUL/2022																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
														8009	-	7610						
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	97	Voucher	65,288	0	3,000	0	62,288	65,288								
									Total Object Head-- I :								65,288	0	3,000	0	62,288	65,288
									Total Sub Head :								65,288	0	3,000	0	62,288	65,288
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	302	Voucher	10,000	0	0	0	10,000	10,000								
							773	Voucher	44,970	0	0	0	44,970	44,970								
							93	Voucher	1,12,250	0	10,000	0	1,02,250	1,12,250								
							95	Voucher	1,93,988	0	0	0	1,93,988	1,93,988								
							96	Voucher	5,08,638	0	3,220	0	5,05,418	5,08,638								
							Total Object Head-- I :								8,69,846	0	13,220	0	8,56,626	8,69,846		
			Total Sub Head :								8,69,846	0	13,220	0	8,56,626	8,69,846						
			Total Minor Head I :								9,35,134	0	16,220	0	9,18,914	9,35,134						
			Total Sub Major Head I :								9,35,134	0	16,220	0	9,18,914	9,35,134						

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury		Nongstoin Treasury																
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin																
Month of Account:		JUL/2022																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230						Total Major Head	2230 :			9,35,134	0	16,220		0	9,18,914	9,35,134		
						Total of Month	:			9,35,134	0	16,220		0	9,18,914	9,35,134		
Month of Account:		AUG/2022																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher		66,388	0	3,000		0	63,388	66,388		
									Total Object Head-- I :			66,388	0	3,000		0	63,388	66,388
									Total Sub Head :			66,388	0	3,000		0	63,388	66,388
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher		1,97,803	0	0		0	1,97,803	1,97,803		
							12	Voucher		5,69,646	0	3,500		0	5,66,146	5,69,646		
							342	Voucher		10,000	0	0		0	10,000	10,000		
							9	Voucher		1,15,375	0	10,000		0	1,05,375	1,15,375		
							Total Object Head-- I :			8,92,824	0	13,500		0	8,79,324	8,92,824		
							Total Sub Head :			8,92,824	0	13,500		0	8,79,324	8,92,824		
			Total Minor Head I :				9,59,212	0	16,500		0	9,42,712	9,59,212					
			Total Sub Major Head I :				9,59,212	0	16,500		0	9,42,712	9,59,212					

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Demand : 31 Labour, Employment and Skil Development																		
Department : Labour Department																		
Treasury Nongstoin Treasury																		
D.D.O. : 2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin																		
Month of Account: AUG/2022																		
Major Head Sub Minor Head Major Head Head				Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2230							Total Major Head	2230 :			9,59,212	0	16,500		0	9,42,712	9,59,212	
							Total of Month :				9,59,212	0	16,500		0	9,42,712	9,59,212	
Month of Account: SEP/2022																		
Major Head Sub Minor Head Major Head Head				Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	101	Voucher		66,388	0	7,000		0	59,388	66,388		
						Total Object Head-- 1 :					66,388	0	7,000		0	59,388	66,388	
					02. Wages	Voted-Sixth-Schedule-Khasi	617	Voucher		22,380	0	0		0	22,380	22,380		
						Voted-Sixth-Schedule-Khasi	618	Voucher		44,400	0	0		0	44,400	44,400		
						Total Object Head-- 2 :					66,780	0	0		0	66,780	66,780	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	615	Voucher		9,852	0	0		0	9,852	9,852		
						Total Object Head-- 13 :					9,852	0	0		0	9,852	9,852	
					Total Sub Head :					1,43,020	0	7,000		0	1,36,020	1,43,020		
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	102	Voucher		5,69,646	0	3,500		0	5,66,146	5,69,646		
						Voted-Sixth-Schedule-Khasi	417	Voucher		10,000	0	0		0	10,000	10,000		
						Voted-Sixth-Schedule-Khasi	97	Voucher		1,15,375	0	10,000		0	1,05,375	1,15,375		

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin															
Month of Account:		SEP/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		99	Voucher	1,97,803	0	0	0		1,97,803	1,97,803	
					Total Object Head-- 1 :					8,92,824	0	13,500	0		8,79,324	8,92,824	
					02. Wages	Voted-Sixth-Schedule-Khasi		616	Voucher	35,790	0	0	0		35,790	35,790	
					Total Object Head-- 2 :					35,790	0	0	0		35,790	35,790	
					(06) Medical Treatment	Voted-Sixth-Schedule-Khasi		970	Voucher	1,49,611	0	0	0		1,49,611	1,49,611	
					Total Object Head-- 6 :					1,49,611	0	0	0		1,49,611	1,49,611	
					Total Sub Head :					10,78,225	0	13,500	0		10,64,725	10,78,225	
					Total Minor Head 1 :					12,21,245	0	20,500	0		12,00,745	12,21,245	
					Total Sub Major Head 1 :					12,21,245	0	20,500	0		12,00,745	12,21,245	
					Total Major Head 2230 :					12,21,245	0	20,500	0		12,00,745	12,21,245	
Total of Month :											12,21,245	0	20,500	0		12,00,745	12,21,245
Total of DDO 2200004 :											59,36,875	0	1,01,880	0		58,34,995	59,36,875
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	59,36,875
Summary of DDO wise expenditure																	

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Demand :	31	Labour, Employment and Skil Development				
Department :	Labour Department					
Treasury	Nongstoin Treasury					
D.D.O. :	2200004 Deputy Labour Commissioner West Khasi Hills District Nongstoin					
<u>Summary of DDO wise expenditure</u>						
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi4,04,800
2230	01	1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi66,780
2230	01	1	(02) District Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi9,852
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi52,70,042
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Khasi35,790
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(06) Medical Treatment	Voted-Sixth-Schedule-Khasi1,49,611
						59,36,875

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200001 District Employment Officer Williamnagar														
Month of Account:		APR/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	85	Voucher	62,025	0	16,250	2,200	43,575	62,025		
									Total Object Head-- 1 :	62,025	0	16,250	2,200	43,575	62,025	
					Total Sub Head :				62,025	0	16,250	2,200	43,575	62,025		
					Total Minor Head 4 :				62,025	0	16,250	2,200	43,575	62,025		
		101			(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	83	Voucher	1,09,736	0	9,000	0	1,00,736
			Voted-Sixth-Schedule-Garo	86		Voucher						3,46,455	0	68,375	6,600	2,71,480
			Total Object Head-- 1 :	4,56,191		0		77,375				6,600	3,72,216	4,56,191		
			02. Wages	Voted-Sixth-Schedule-Garo		222		Voucher	5,000	0	0	0	5,000	5,000		
									Total Object Head-- 2 :	5,000	0	0	0	5,000	5,000	
			Total Sub Head :						4,61,191	0	77,375	6,600	3,77,216	4,61,191		
			(07) Vocational Guidance Unit In Employment Exchange-						3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	304	Voucher	24,903	0	0
				Voted-Sixth-Schedule-Garo	84	Voucher	48,844	0						10,250	2,200	36,394
				Total Object Head-- 1 :	73,747	0	10,250	2,200		61,297				73,747		
				Total Sub Head :	73,747	0	10,250	2,200		61,297				73,747		
			Total Minor Head 101 :					5,34,938	0	87,625	8,800	4,38,513	5,34,938			
		Total Sub Major Head 2 :					5,96,963	0	1,03,875	11,000	4,82,088	5,96,963				

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200001 District Employment Officer Williamnagar														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	Total Sub Head :				6,17,931	0	77,375	6,600	5,33,956	6,17,931			
				(07) Vocational Guidance 3 Unit In Employment Exchange-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21	Voucher	24,903	0	0	0	24,903	24,903		
						Voted-Sixth-Schedule-Garo	217	Voucher	14,747	0	0	0	14,747	14,747		
						Voted-Sixth-Schedule-Garo	22	Voucher	49,248	0	10,250	2,200	36,798	49,248		
						Total Object Head-- 1 :				88,898	0	10,250	2,200	76,448	88,898	
				Total Sub Head :				88,898	0	10,250	2,200	76,448	88,898			
				Total Minor Head 101 :				7,06,829	0	87,625	8,800	6,10,404	7,06,829			
				Total Sub Major Head 2 :				8,19,562	0	1,03,875	11,000	7,04,687	8,19,562			
				Total Major Head 2230 :				8,19,562	0	1,03,875	11,000	7,04,687	8,19,562			
Total of Month :				8,19,562	0	1,03,875	11,000	7,04,687	8,19,562							
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	151	Voucher	62,967	0	16,250	2,200	44,517	62,967		
						Voted-Sixth-	529									

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Demand :		31 Labour, Employment and Skil Development																				
Department :		Labour Department																				
Treasury :		William Nagar Treasury																				
D.D.O. :		2200001 District Employment Officer Williamnagar																				
Month of Account:		JUN/2022																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	529	Voucher	15,081	0	0	0	15,081	15,081								
									Total Object Head-- 1 :								78,048	0	16,250	2,200	59,598	78,048
									Total Sub Head :								78,048	0	16,250	2,200	59,598	78,048
									Total Minor Head 4 :								78,048	0	16,250	2,200	59,598	78,048
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	150	Voucher	3,49,683	0	68,375	6,600	2,74,708	3,49,683								
						Voted-Sixth-Schedule-Garo	26	Voucher	1,09,736	0	9,000	0	1,00,736	1,09,736								
						Voted-Sixth-Schedule-Garo	527	Voucher	81,893	0	0	0	81,893	81,893								
						Voted-Sixth-Schedule-Garo	528	Voucher	27,654	0	0	0	27,654	27,654								
						Total Object Head-- 1 :				5,68,966	0	77,375	6,600	4,84,991	5,68,966							
					02. Wages	Voted-Sixth-Schedule-Garo	155	Voucher	5,000	0	0	0	5,000	5,000								
						Voted-Sixth-Schedule-Garo	918	Voucher	5,000	0	0	0	5,000	5,000								
						Total Object Head-- 2 :				10,000	0	0	0	10,000	10,000							
					Total Sub Head :								5,78,966	0	77,375	6,600	4,94,991	5,78,966				
			(07) Vocational Guidance Unit In Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	152	Voucher	49,248	0	10,250	2,200	36,798	49,248								
						Voted-Sixth-Schedule-Garo	153	Voucher	22,494	0	0	0	22,494	22,494								
						Voted-Sixth-Schedule-Garo	526	Voucher	11,715	0	0	0	11,715	11,715								

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200001 District Employment Officer Williamnagar														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(07) Vocational Guidance 3 Unit In Employment Exchange-		(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				83,457	0	10,250	2,200	71,007	83,457	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1027	Voucher	14,600	0	0	0	14,600	14,600		
						Voted-Sixth-Schedule-Garo	1029	Voucher	12,160	0	0	0	12,160	12,160		
						Voted-Sixth-Schedule-Garo	1031	Voucher	14,600	0	0	0	14,600	14,600		
						Voted-Sixth-Schedule-Garo	1032	Voucher	16,100	0	0	0	16,100	16,100		
						Total Object Head-- II :				57,460	0	0	0	57,460	57,460	
						Total Sub Head :				1,40,917	0	10,250	2,200	1,28,467	1,40,917	
						Total Minor Head 101 :				7,19,883	0	87,625	8,800	6,23,458	7,19,883	
						Total Sub Major Head 2 :				7,97,931	0	1,03,875	11,000	6,83,056	7,97,931	
						Total Major Head 2230 :				7,97,931	0	1,03,875	11,000	6,83,056	7,97,931	
Total of Month :										7,97,931	0	1,03,875	11,000	6,83,056	7,97,931	
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	62	Voucher	64,338	0	16,250	2,200		45,888	64,338	
																Total Object Head-- I :

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200001 District Employment Officer Williamnagar														
Month of Account:		JUL/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance					64,338	0	16,250	2,200	45,888	64,338	
						Total Sub Head :				64,338	0	16,250	2,200	45,888	64,338	
						Total Minor Head 4 :				64,338	0	16,250	2,200	45,888	64,338	
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	57	Voucher	1,12,250	0	9,000	0	1,03,250	1,12,250		
						Voted-Sixth-Schedule-Garo	59	Voucher	3,57,294	0	68,375	6,600	2,82,319	3,57,294		
						Voted-Sixth-Schedule-Garo	704	Voucher	2,35,929	0	0	0	2,35,929	2,35,929		
						Total Object Head-- 1 :				7,05,473	0	77,375	6,600	6,21,498	7,05,473	
					02. Wages	Voted-Sixth-Schedule-Garo	70	Voucher	5,000	0	0	0	5,000	5,000		
						Total Object Head-- 2 :				5,000	0	0	0	5,000	5,000	
					Total Sub Head :				7,10,473	0	77,375	6,600	6,26,498	7,10,473		
			(07) Vocational Guidance Unit In Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	56	Voucher	25,425	0	0	0	25,425	25,425		
						Voted-Sixth-Schedule-Garo	58	Voucher	50,313	0	10,250	2,200	37,863	50,313		
					Total Object Head-- 1 :				75,738	0	10,250	2,200	63,288	75,738		
					Total Sub Head :				75,738	0	10,250	2,200	63,288	75,738		
		Total Minor Head 101 :				7,86,211	0	87,625	8,800	6,89,786	7,86,211					
		Total Sub Major Head 2 :				8,50,549	0	1,03,875	11,000	7,35,674	8,50,549					

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Demand : 31 Labour, Employment and Skil Development																																															
Department : Labour Department																																															
Treasury William Nagar Treasury																																															
D.D.O. : 2200001 District Employment Officer Williamnagar																																															
Month of Account: JUL/2022																																															
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.)																					
											8009	-	7610																																		
<table><tr><td colspan="9">2230</td><td>Total Major Head</td><td>2230 :</td><td>8,50,549</td><td>0</td><td>1,03,875</td><td>11,000</td><td>7,35,674</td><td>8,50,549</td></tr><tr><td colspan="9"></td><td>Total of Month :</td><td></td><td>8,50,549</td><td>0</td><td>1,03,875</td><td>11,000</td><td>7,35,674</td><td>8,50,549</td></tr></table>														2230									Total Major Head	2230 :	8,50,549	0	1,03,875	11,000	7,35,674	8,50,549										Total of Month :		8,50,549	0	1,03,875	11,000	7,35,674	8,50,549
2230									Total Major Head	2230 :	8,50,549	0	1,03,875	11,000	7,35,674	8,50,549																															
									Total of Month :		8,50,549	0	1,03,875	11,000	7,35,674	8,50,549																															
Month of Account: AUG/2022																																															
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.)																					
											8009	-	7610																																		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	55	Voucher	66,263	0	16,250	2,200	47,813	66,263																																	
					Total Object Head-- 1 :		66,263	0	16,250	2,200	47,813	66,263																																			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	694	Voucher	10,000	0	0	0	10,000	10,000																																	
					Total Object Head-- 13 :		10,000	0	0	0	10,000	10,000																																			
					Total Sub Head :		76,263	0	16,250	2,200	57,813	76,263																																			
					Total Minor Head 4 :		76,263	0	16,250	2,200	57,813	76,263																																			
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	58	Voucher	3,67,971	0	68,375	6,600	2,92,996	3,67,971																																	
						Voted-Sixth-Schedule-Garo	689	Voucher	19,020	0	0	0	19,020	19,020																																	
						Voted-Sixth-Schedule-Garo	690	Voucher	45,941	0	0	0	45,941	45,941																																	
					Total Object Head-- 1 :		4,32,932	0	68,375	6,600	3,57,957	4,32,932																																			
					02. Wages	Voted-Sixth-Schedule-Garo	670	Voucher	5,000	0	0	0	5,000	5,000																																	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200001 District Employment Officer Williamnagar														
Month of Account:		AUG/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages	Total Object Head-- 2 :				5,000	0	0	0	5,000	5,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	693	Voucher	12,500	0	0	0	12,500	12,500		
					Total Object Head-- 13 :				12,500	0	0	0	12,500	12,500		
			Total Sub Head :				4,50,432	0	68,375	6,600	3,75,457	4,50,432				
			(07) Vocational Guidance Unit In Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	452	Voucher	25,425	0	0	0	25,425	25,425		
						Voted-Sixth-Schedule-Garo	56	Voucher	51,825	0	10,250	2,200	39,375	51,825		
						Total Object Head-- 1 :				77,250	0	10,250	2,200	64,800	77,250	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	691	Voucher	19,320	0	0	0	19,320	19,320		
						Voted-Sixth-Schedule-Garo	692	Voucher	19,320	0	0	0	19,320	19,320		
						Total Object Head-- 11 :				38,640	0	0	0	38,640	38,640	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	671	Voucher	5,284	0	0	0	5,284	5,284		
						Voted-Sixth-Schedule-Garo	695	Voucher	9,716	0	0	0	9,716	9,716		
						Total Object Head-- 13 :				15,000	0	0	0	15,000	15,000	
			Total Sub Head :				1,30,890	0	10,250	2,200	1,18,440	1,30,890				
			Total Minor Head 101 :				5,81,322	0	78,625	8,800	4,93,897	5,81,322				
			Total Sub Major Head 2 :				6,57,585	0	94,875	11,000	5,51,710	6,57,585				

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury :		William Nagar Treasury																
D.D.O. :		2200001 District Employment Officer Williamnagar																
Month of Account:		AUG/2022																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230				Total Major Head		2230 :				6,57,585	0	94,875	11,000	5,51,710	6,57,585			
				Total of Month :						6,57,585	0	94,875	11,000	5,51,710	6,57,585			
Month of Account:		SEP/2022																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	93	Voucher		66,263	0	16,250	2,200	47,813	66,263			
									Total Object Head-- 1 :					66,263	0	16,250	2,200	47,813
					Total Sub Head :					66,263	0	16,250	2,200	47,813	66,263			
					Total Minor Head 4 :					66,263	0	16,250	2,200	47,813	66,263			
		101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	85	Voucher		3,71,546	0	68,375	6,600	2,96,571	3,71,546			
									Total Object Head-- 1 :					3,71,546	0	68,375	6,600	2,96,571
					02. Wages	Voted-Sixth-Schedule-Garo	99	Voucher		5,000	0	0	0	5,000	5,000			
									Total Object Head-- 2 :					5,000	0	0	0	5,000
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	373	Voucher		11,200	0	0	0	11,200	11,200			
									Total Object Head-- 11 :					11,200	0	0	0	11,200
					Total Sub Head :					3,87,746	0	68,375	6,600	3,12,771	3,87,746			

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		William Nagar Treasury													
D.D.O. :		2200001 District Employment Officer Williamnagar													
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(07) Vocational Guidance 3 Unit In Employment Exchange-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	530	Voucher	22,965	0	0	0	22,965	22,965		
					Voted-Sixth-Schedule-Garo	750	Voucher	5,673	0	0	0	5,673	5,673		
					Voted-Sixth-Schedule-Garo	95	Voucher	51,825	0	10,250	2,200	39,375	51,825		
					Total Object Head-- I :				80,463	0	10,250	2,200	68,013	80,463	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	372	Voucher	11,200	0	0	0	11,200	11,200		
					Voted-Sixth-Schedule-Garo	407	Voucher	13,380	0	0	0	13,380	13,380		
					Voted-Sixth-Schedule-Garo	409	Voucher	11,680	0	0	0	11,680	11,680		
					Voted-Sixth-Schedule-Garo	410	Voucher	13,380	0	0	0	13,380	13,380		
					Total Object Head-- II :				49,640	0	0	0	49,640	49,640	
				Total Sub Head :				1,30,103	0	10,250	2,200	1,17,653	1,30,103		
				Total Minor Head 101 :				5,17,849	0	78,625	8,800	4,30,424	5,17,849		
				Total Sub Major Head 2 :				5,84,112	0	94,875	11,000	4,78,237	5,84,112		
				Total Major Head 2230 :				5,84,112	0	94,875	11,000	4,78,237	5,84,112		
				Total of Month :				5,84,112	0	94,875	11,000	4,78,237	5,84,112		
Total of DDO 2200001 :					43,06,702	0	6,05,250	66,000	36,35,452	43,06,702					
Reconciliation Portion															

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Demand :		31	Labour, Employment and Skil Development					
Department :		Labour Department						
Treasury :		William Nagar Treasury						
D.D.O. :		2200001	District Employment Officer Williamnagar					
Internal Adjustment of A.G. Office:								
DDO wise Total (Original +Reconcilation+IA) :							43,06,702	
<u>Summary of DDO wise expenditure</u>								
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,49,670	
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	10,000	
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	31,48,039	
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages	Voted-Sixth-Schedule-Garo	35,000	
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	11,200	
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	12,500	
2230	02	101	(07) Vocational Guidance Unit In Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,79,553	
2230	02	101	(07) Vocational Guidance Unit In Employment Exchange-	3	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,45,740	
2230	02	101	(07) Vocational Guidance Unit In Employment Exchange-	3	(13) Office Expenses	Voted-Sixth-Schedule-Garo	15,000	
							43,06,702	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	392	Voucher	1,19,901	2,800	14,500	0	1,02,601	1,17,101		
						Voted-Sixth-Schedule-Garo	394	Voucher	67,646	0	0	0	67,646	67,646		
						Total Object Head-- 1 :					1,87,547	2,800	14,500	0	1,70,247	1,84,747
					02. Wages	Voted-Sixth-Schedule-Garo	532	Voucher	10,710	0	0	0	10,710	10,710		
						Total Object Head-- 2 :					10,710	0	0	0	10,710	10,710
						Total Sub Head :					1,98,257	2,800	14,500	0	1,80,957	1,95,457
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	391	Voucher	3,02,072	0	26,000	0	2,76,072	3,02,072			
					Voted-Sixth-Schedule-Garo	393	Voucher	3,95,500	2,800	7,500	2,200	3,83,000	3,92,700			
					Total Object Head-- 1 :					6,97,572	2,800	33,500	2,200	6,59,072	6,94,772	
				Total Sub Head :					6,97,572	2,800	33,500	2,200	6,59,072	6,94,772		
				Total Minor Head 1 :					8,95,829	5,600	48,000	2,200	8,40,029	8,90,229		
				Total Sub Major Head 1 :					8,95,829	5,600	48,000	2,200	8,40,029	8,90,229		
Total Major Head 2230 :					8,95,829	5,600	48,000	2,200	8,40,029	8,90,229						
Total of Month :					8,95,829	5,600	48,000	2,200	8,40,029	8,90,229						
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	221	Voucher	1,19,901	2,800	14,500	0	1,02,601	1,17,101		
						Voted-Sixth-Schedule-Garo	259	Voucher	67,646	0	0	0	67,646	67,646		
					Total Object Head-- 1 :				1,87,547	2,800	14,500	0	1,70,247	1,84,747		
					02. Wages	Voted-Sixth-Schedule-Garo	516	Voucher	840	0	0	0	840	840		
						Voted-Sixth-Schedule-Garo	517	Voucher	10,710	0	0	0	10,710	10,710		
					Total Object Head-- 2 :				11,550	0	0	0	11,550	11,550		
					Total Sub Head :				1,99,097	2,800	14,500	0	1,81,797	1,96,297		
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	222	Voucher	3,95,500	2,800	7,500	2,200	3,83,000	3,92,700			
					Voted-Sixth-Schedule-Garo	261	Voucher	3,02,072	0	26,000	0	2,76,072	3,02,072			
					Voted-Sixth-Schedule-Garo	515	Voucher	11,088	0	0	0	11,088	11,088			
					Total Object Head-- 1 :				7,08,660	2,800	33,500	2,200	6,70,160	7,05,860		
				Total Sub Head :				7,08,660	2,800	33,500	2,200	6,70,160	7,05,860			
				Total Minor Head 1 :				9,07,757	5,600	48,000	2,200	8,51,957	9,02,157			
				Total Sub Major Head 1 :				9,07,757	5,600	48,000	2,200	8,51,957	9,02,157			
			Total Major Head 2230 :				9,07,757	5,600	48,000	2,200	8,51,957	9,02,157				
			Total of Month :				9,07,757	5,600	48,000	2,200	8,51,957	9,02,157				

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		William Nagar Treasury													
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills													
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	146	Voucher	1,19,901	2,800	18,700	0	98,401	1,17,101	
						Voted-Sixth-Schedule-Garo	147	Voucher	67,646	0	0	0	67,646	67,646	
						Voted-Sixth-Schedule-Garo	653	Voucher	16,269	0	0	0	16,269	16,269	
						Voted-Sixth-Schedule-Garo	655	Voucher	28,314	0	0	0	28,314	28,314	
				Total Object Head-- 1 :				2,32,130	2,800	18,700	0	2,10,630	2,29,330		
				02. Wages	Voted-Sixth-Schedule-Garo	156	Voucher	10,830	0	0	0	10,830	10,830		
					Total Object Head-- 2 :				10,830	0	0	0	10,830	10,830	
					Total Sub Head :				2,42,960	2,800	18,700	0	2,21,460	2,40,160	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	148	Voucher	3,02,072	0	26,000	0	2,76,072	3,02,072		
					Voted-Sixth-Schedule-Garo	149	Voucher	3,95,500	2,800	7,500	2,200	3,83,000	3,92,700		
					Voted-Sixth-Schedule-Garo	652	Voucher	74,613	0	0	0	74,613	74,613		
					Voted-Sixth-Schedule-Garo	654	Voucher	91,643	0	0	0	91,643	91,643		
				Total Object Head-- 1 :				8,63,828	2,800	33,500	2,200	8,25,328	8,61,028		
				Total Sub Head :				8,63,828	2,800	33,500	2,200	8,25,328	8,61,028		
				Total Minor Head 1 :				11,06,788	5,600	52,200	2,200	10,46,788	11,01,188		
				Total Sub Major Head 1 :				11,06,788	5,600	52,200	2,200	10,46,788	11,01,188		

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Demand :			31 Labour, Employment and Skil Development																																
Department :			Labour Department																																
Treasury			William Nagar Treasury																																
D.D.O. :			2200002 Deputy Labour Commissioner East Garo Hills																																
Month of Account:			JUN/2022																																
Major Head			Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)					
																									8009 - 7610										
2230													Total Major Head		2230 :								11,06,788		5,600		52,200			2,200		10,46,788		11,01,188	
													Total of Month :										11,06,788		5,600		52,200			2,200		10,46,788		11,01,188	
Month of Account:			JUL/2022																																
Major Head			Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)					
																									8009 - 7610										
2230			01		001		(02) District Establishment		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		46		Voucher		1,22,475		0		18,700		0		1,03,775		1,22,475						
													Voted-Sixth-Schedule-Garo		51		Voucher		69,125		0		0		0		69,125		69,125						
													Total Object Head-- 1 :		1,91,600		0		18,700		0		1,72,900		1,91,600										
							02. Wages				Voted-Sixth-Schedule-Garo		67		Voucher		720		0		0		0		720		720								
											Voted-Sixth-Schedule-Garo		69		Voucher		11,190		0		0		0		11,190		11,190								
											Total Object Head-- 2 :		11,910		0		0		0		11,910		11,910												
															Voted-Sixth-Schedule-Garo		48		Voucher		4,04,086		0		7,500		2,200		3,94,386		4,04,086				
															Voted-Sixth-Schedule-Garo		53		Voucher		3,08,855		0		26,000		0		2,82,855		3,08,855				
															Total Object Head-- 1 :		7,12,941		0		33,500		2,200		6,77,241		7,12,941								
																			Total Sub Head :		2,03,510		0		18,700		0		1,84,810		2,03,510				
Total Sub Head :		7,12,941		0		33,500													2,200		6,77,241		7,12,941												

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Department :		Labour Department													
Treasury :		William Nagar Treasury													
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills													
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001			Total Minor Head I :			9,16,451	0	52,200	2,200	8,62,051	9,16,451		
					Total Sub Major Head I :			9,16,451	0	52,200	2,200	8,62,051	9,16,451		
					Total Major Head 2230 :			9,16,451	0	52,200	2,200	8,62,051	9,16,451		
					Total of Month :			9,16,451	0	52,200	2,200	8,62,051	9,16,451		
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	272	Voucher	1,25,913	0	18,700	0	1,07,213	1,25,913	
						Voted-Sixth-Schedule-Garo	49	Voucher	71,000	0	0	0	71,000	71,000	
						Total Object Head-- I :			1,96,913	0	18,700	0	1,78,213	1,96,913	
				02. Wages	Voted-Sixth-Schedule-Garo	273	Voucher	11,190	0	0	0	11,190	11,190		
					Total Object Head-- 2 :			11,190	0	0	0	11,190	11,190		
			Total Sub Head :					2,08,103	0	18,700	0	1,89,403	2,08,103		
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	271	Voucher	4,14,768	0	7,500	2,200	4,05,068	4,14,768	
						Voted-Sixth-Schedule-Garo	52	Voucher	3,17,705	0	26,000	0	2,91,705	3,17,705	
						Total Object Head-- I :			7,32,473	0	33,500	2,200	6,96,773	7,32,473	

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		William Nagar Treasury													
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills													
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		Total Sub Head :				7,32,473	0	33,500	2,200		6,96,773	7,32,473
					Total Minor Head 1 :				9,40,576	0	52,200	2,200		8,86,176	9,40,576
					Total Sub Major Head 1 :				9,40,576	0	52,200	2,200		8,86,176	9,40,576
					Total Major Head 2230 :				9,40,576	0	52,200	2,200		8,86,176	9,40,576
					Total of Month :				9,40,576	0	52,200	2,200		8,86,176	9,40,576
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	88	Voucher	71,000	0	0	0		71,000	71,000
						Voted-Sixth-Schedule-Garo	90	Voucher	1,25,913	0	18,700	0		1,07,213	1,25,913
						Total Object Head-- 1 :				1,96,913	0	18,700	0		1,78,213
				02. Wages	Voted-Sixth-Schedule-Garo	102	Voucher	11,190	0	0	0		11,190	11,190	
					Total Object Head-- 2 :				11,190	0	0	0		11,190	11,190
					Total Sub Head :				2,08,103	0	18,700	0		1,89,403	2,08,103
			(04) Strengthening Of The0		(01) Salaries, Sumtuary	Voted-Sixth-	86	Voucher	4,14,768	0	7,500	2,200		4,05,068	4,14,768

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200002 Deputy Labour Commissioner East Garo Hills														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	87	Voucher	3,17,705	0	26,000		0	2,91,705	3,17,705
Total Object Head-- I :										7,32,473	0	33,500		2,200	6,96,773	7,32,473
Total Sub Head :										7,32,473	0	33,500		2,200	6,96,773	7,32,473
Total Minor Head I :										9,40,576	0	52,200		2,200	8,86,176	9,40,576
Total Sub Major Head I :										9,40,576	0	52,200		2,200	8,86,176	9,40,576
Total Major Head 2230 :										9,40,576	0	52,200		2,200	8,86,176	9,40,576
Total of Month :										9,40,576	0	52,200		2,200	8,86,176	9,40,576
Total of DDO 2200002 :										57,07,977	16,800	3,04,800		13,200	53,73,177	56,91,177
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																56,91,177
Summary of DDO wise expenditure																
2230	01	1	(02) District Establishment			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			11,84,250					
2230	01	1	(02) District Establishment			0	02. Wages	Voted-Sixth-Schedule-Garo			67,380					
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			44,39,547					

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Demand :	31	Labour, Employment and Skil Development
Department :	Labour	Department
Treasury :	William Nagar	Treasury
D.D.O. :	2200002	Deputy Labour Commissioner East Garo Hills
<u>Summary of DDO wise expenditure</u>		
56,91,177		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury		William Nagar Treasury														
D.D.O. :		2200003 Vice- Principal Industrial Training Institute E.G.H.														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	6,21,278	0	60,830	0	5,60,448	6,21,278		
					Total Object Head-- 1 :				6,21,278	0	60,830	0	5,60,448	6,21,278		
					02. Wages	Voted-Sixth-Schedule-Garo	221	Voucher	18,522	0	0	0	18,522	18,522		
					Total Object Head-- 2 :				18,522	0	0	0	18,522	18,522		
					Total Sub Head :				6,39,800	0	60,830	0	5,78,970	6,39,800		
					Total Minor Head 3 :				6,39,800	0	60,830	0	5,78,970	6,39,800		
				Total Sub Major Head 3 :				6,39,800	0	60,830	0	5,78,970	6,39,800			
Total Major Head 2230 :				6,39,800	0	60,830	0	5,78,970	6,39,800							
Total of Month :				6,39,800	0	60,830	0	5,78,970	6,39,800							
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20	Voucher	6,21,278	0	55,830	0	5,65,448	6,21,278		
						Voted-Sixth-Schedule-Garo	581	Voucher	75,852	0	0	0	75,852	75,852		
						Voted-Sixth-Schedule-Garo	659	Voucher	2,43,610	0	0	0	2,43,610	2,43,610		
						Total Object Head-- 1 :				9,40,740	0	55,830	0	8,84,910	9,40,740	

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Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200003 Vice- Principal Industrial Training Institute E.G.H.														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	02. Wages		Voted-Sixth-Schedule-Garo	660	Voucher	4,000	0	0	0	4,000	4,000	
							Voted-Sixth-Schedule-Garo	661	Voucher	4,000	0	0	0	4,000	4,000	
						Total Object Head-- 2 :				8,000	0	0	0	8,000	8,000	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	223	Voucher	6,000	0	0	0	6,000	6,000	
							Voted-Sixth-Schedule-Garo	27	Voucher	14,000	0	0	0	14,000	14,000	
						Total Object Head-- 11 :				20,000	0	0	0	20,000	20,000	
					Total Sub Head :				9,68,740	0	55,830	0	9,12,910	9,68,740		
					Total Minor Head 3 :				9,68,740	0	55,830	0	9,12,910	9,68,740		
					Total Sub Major Head 3 :				9,68,740	0	55,830	0	9,12,910	9,68,740		
					Total Major Head 2230 :				9,68,740	0	55,830	0	9,12,910	9,68,740		
Total of Month :										9,68,740	0	55,830	0	9,12,910	9,68,740	
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	154	Voucher	6,29,909	0	52,560	0	5,77,349	6,29,909	
							Voted-Sixth-	530	Voucher	1,52,697	0	0	0	1,52,697	1,52,697	

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Department :		Labour Department														
Treasury		William Nagar Treasury														
D.D.O. :		2200003 Vice- Principal Industrial Training Institute E.G.H.														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				7,82,606	0	52,560	0	7,30,046	7,82,606	
					02. Wages	Voted-Sixth-Schedule-Garo	355	Voucher	21,609	0	0	0	21,609	21,609		
					Total Object Head-- 2 :				21,609	0	0	0	21,609	21,609		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	777	Voucher	5,400	0	0	0	5,400	5,400		
						Voted-Sixth-Schedule-Garo	778	Voucher	13,000	0	0	0	13,000	13,000		
						Voted-Sixth-Schedule-Garo	779	Voucher	10,000	0	0	0	10,000	10,000		
					Total Object Head-- 11 :				28,400	0	0	0	28,400	28,400		
					Total Sub Head :				8,32,615	0	52,560	0	7,80,055	8,32,615		
					Total Minor Head 3 :				8,32,615	0	52,560	0	7,80,055	8,32,615		
					Total Sub Major Head 3 :				8,32,615	0	52,560	0	7,80,055	8,32,615		
Total Major Head 2230 :				8,32,615	0	52,560	0	7,80,055	8,32,615							
Total of Month :				8,32,615	0	52,560	0	7,80,055	8,32,615							
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training	2	(01) Salaries, Sumtuary	Voted-Sixth-	64	Voucher		5,61,802	0	46,560	0	5,15,242	5,61,802	

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Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200003 Vice- Principal Industrial Training Institute E.G.H.														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,61,802	0	46,560	0		5,15,242	5,61,802
					02. Wages		Voted-Sixth-Schedule-Garo	828	Voucher	8,000	0	0	0	8,000	8,000	
					Total Object Head-- 2 :				8,000	0	0	0	8,000	8,000		
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	315	Voucher	2,700	0	0	0	2,700	2,700	
							Voted-Sixth-Schedule-Garo	827	Voucher	16,800	0	0	0	16,800	16,800	
						Total Object Head-- 11 :				19,500	0	0	0	19,500	19,500	
					Total Sub Head :				5,89,302	0	46,560	0	5,42,742	5,89,302		
					Total Minor Head 3 :				5,89,302	0	46,560	0	5,42,742	5,89,302		
					Total Sub Major Head 3 :				5,89,302	0	46,560	0	5,42,742	5,89,302		
					Total Major Head 2230 :				5,89,302	0	46,560	0	5,42,742	5,89,302		
Total of Month :										5,89,302	0	46,560	0	5,42,742	5,89,302	
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	450	Voucher	22,275	0	0	0		22,275	22,275
							Voted-Sixth-	451	Voucher	4,42,500	0	40,000	0	4,02,500	4,42,500	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200003 Vice- Principal Industrial Training Institute E.G.H.														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	453	Voucher	67,196	0	0	0	67,196	67,196		
						Voted-Sixth-Schedule-Garo	454	Voucher	2,18,244	0	0	0	2,18,244	2,18,244		
						Voted-Sixth-Schedule-Garo	54	Voucher	4,28,026	0	41,930	0	3,86,096	4,28,026		
						Voted-Sixth-Schedule-Garo	672	Voucher	16,935	0	0	0	16,935	16,935		
						Voted-Sixth-Schedule-Garo	782	Voucher	51,863	0	0	0	51,863	51,863		
						Total Object Head-- 1 :				12,47,039	0	81,930	0	11,65,109	12,47,039	
					02. Wages	Voted-Sixth-Schedule-Garo	783	Voucher	18,522	0	0	0	18,522	18,522		
						Total Object Head-- 2 :				18,522	0	0	0	18,522	18,522	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	784	Voucher	14,000	0	0	0	14,000	14,000		
						Total Object Head-- 11 :				14,000	0	0	0	14,000	14,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	455	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Garo	456	Voucher	8,000	0	0	0	8,000	8,000		
						Voted-Sixth-Schedule-Garo	457	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- 13 :				23,000	0	0	0	23,000	23,000	
					Total Sub Head :				13,02,561	0	81,930	0	12,20,631	13,02,561		
					Total Minor Head 3 :				13,02,561	0	81,930	0	12,20,631	13,02,561		

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Department :		Labour Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2200003 Vice- Principal Industrial Training Institute E.G.H.														
Month of Account:		AUG/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	Total Sub Major Head 3 :								13,02,561	0	81,930	0		12,20,631	13,02,561
Total Major Head 2230 :										13,02,561	0	81,930	0		12,20,631	13,02,561
Total of Month :										13,02,561	0	81,930	0		12,20,631	13,02,561
Month of Account:		SEP/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		529	Voucher	25,000	0	0	0		25,000	25,000
						Voted-Sixth-Schedule-Garo		97	Voucher	5,39,526	0	51,930	0		4,87,596	5,39,526
						Total Object Head-- 1 :				5,64,526	0	51,930	0		5,12,596	5,64,526
				02.	Wages	Voted-Sixth-Schedule-Garo		751	Voucher	8,000	0	0	0		8,000	8,000
						Total Object Head-- 2 :				8,000	0	0	0		8,000	8,000
				(11)	Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		752	Voucher	16,800	0	0	0		16,800	16,800
						Total Object Head-- 11 :				16,800	0	0	0		16,800	16,800
						Total Sub Head :				5,89,326	0	51,930	0		5,37,396	5,89,326
				Total Minor Head 3 :				5,89,326	0	51,930	0		5,37,396	5,89,326		
				Total Sub Major Head 3 :				5,89,326	0	51,930	0		5,37,396	5,89,326		

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		William Nagar Treasury															
D.D.O. :		2200003 Vice- Principal Industrial Training Institute E.G.H.															
Month of Account:		SEP/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2230						Total Major Head	2230 :				5,89,326	0	51,930	0		5,37,396	5,89,326
						Total of Month	:				5,89,326	0	51,930	0		5,37,396	5,89,326
						Total of DDO	2200003 :				49,22,344	0	3,49,640	0		45,72,704	49,22,344
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																49,22,344	
Summary of DDO wise expenditure																	
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)				2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							47,17,991
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)				2	02. Wages		Voted-Sixth-Schedule-Garo							82,653
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)				2	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo							98,700
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)				2	(13) Office Expenses		Voted-Sixth-Schedule-Garo							23,000
																49,22,344	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2200001 Employment Officer District Employment Exchange Nongpoh														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	35	Voucher	47,499	0	0	0	47,499	47,499		
						Voted-Sixth-Schedule-Khasi	38	Voucher	98,390	0	10,000	0	88,390	98,390		
						Total Object Head-- 1 :				1,45,889	0	10,000	0	1,35,889	1,45,889	
						Total Sub Head :				1,45,889	0	10,000	0	1,35,889	1,45,889	
						Total Minor Head 4 :				1,45,889	0	10,000	0	1,35,889	1,45,889	
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	34	Voucher	1,44,077	0	8,000	0	1,36,077	1,44,077		
						Total Object Head-- 1 :				1,44,077	0	8,000	0	1,36,077	1,44,077	
						Total Sub Head :				1,44,077	0	8,000	0	1,36,077	1,44,077	
						Total Minor Head 101 :				1,44,077	0	8,000	0	1,36,077	1,44,077	
						Total Sub Major Head 2 :				2,89,966	0	18,000	0	2,71,966	2,89,966	
						Total Major Head 2230 :				2,89,966	0	18,000	0	2,71,966	2,89,966	
		Total of Month :				2,89,966	0	18,000	0	2,71,966	2,89,966					
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	225	Voucher	47,499	0	0	0	47,499	47,499		

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Demand :		31 Labour, Employment and Skil Development																	
Department :		Labour Department																	
Treasury :		Nongpoh Treasury																	
D.D.O. :		2200001 Employment Officer District Employment Exchange Nongpoh																	
Month of Account:		MAY/2022																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	64	Voucher		98,390	0	10,000	0		88,390	98,390			
										1,45,889	0	10,000	0		1,35,889	1,45,889			
					Total Object Head-- 1 :					1,45,889	0	10,000	0		1,35,889	1,45,889			
					Total Sub Head :					1,45,889	0	10,000	0		1,35,889	1,45,889			
		Total Minor Head 4 :								1,45,889	0	10,000	0		1,35,889	1,45,889			
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	211	Voucher		1,44,077	0	8,000	0		1,36,077	1,44,077			
										1,44,077	0	8,000	0		1,36,077	1,44,077			
					Total Object Head-- 1 :					1,44,077	0	8,000	0		1,36,077	1,44,077			
					02. Wages	Voted-Sixth-Schedule-Khasi	405	Voucher		20,000	0	0	0		20,000	20,000			
										20,000	0	0	0		20,000	20,000			
					Total Object Head-- 2 :					20,000	0	0	0		20,000	20,000			
					Total Sub Head :					1,64,077	0	8,000	0		1,56,077	1,64,077			
		Total Minor Head 101 :								1,64,077	0	8,000	0		1,56,077	1,64,077			
		Total Sub Major Head 2 :								3,09,966	0	18,000	0		2,91,966	3,09,966			
		Total Major Head 2230 :								3,09,966	0	18,000	0		2,91,966	3,09,966			
Total of Month :								3,09,966	0	18,000	0		2,91,966	3,09,966					
Month of Account:		JUN/2022																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2200001 Employment Officer District Employment Exchange Nongpoh														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	167	Voucher	98,390	0	10,000	0	88,390	98,390		
						Voted-Sixth-Schedule-Khasi	203	Voucher	47,499	0	0	0	47,499	47,499		
						Voted-Sixth-Schedule-Khasi	662	Voucher	24,585	0	0	0	24,585	24,585		
						Voted-Sixth-Schedule-Khasi	663	Voucher	11,286	0	0	0	11,286	11,286		
						Total Object Head-- 1 :				1,81,760	0	10,000	0	1,71,760	1,81,760	
					02. Wages	Voted-Sixth-Schedule-Khasi	550	Voucher	30,000	0	0	0	30,000	30,000		
						Total Object Head-- 2 :				30,000	0	0	0	30,000	30,000	
					Total Sub Head :				2,11,760	0	10,000	0	2,01,760	2,11,760		
					Total Minor Head 4 :				2,11,760	0	10,000	0	2,01,760	2,11,760		
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	106	Voucher	1,44,077	0	8,000	0	1,36,077	1,44,077		
						Voted-Sixth-Schedule-Khasi	661	Voucher	34,221	0	0	0	34,221	34,221		
						Total Object Head-- 1 :				1,78,298	0	8,000	0	1,70,298	1,78,298	
						Total Sub Head :				1,78,298	0	8,000	0	1,70,298	1,78,298	
Total Minor Head 101 :						1,78,298	0	8,000	0	1,70,298	1,78,298					
Total Sub Major Head 2 :						3,90,058	0	18,000	0	3,72,058	3,90,058					
Total Major Head 2230 :						3,90,058	0	18,000	0	3,72,058	3,90,058					

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury :		Nongpoh Treasury																
D.D.O. :		2200001 Employment Officer District Employment Exchange Nongpoh																
Month of Account:		JUN/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
Total of Month :									3,90,058	0	18,000		0	3,72,058	3,90,058			
Month of Account:		JUL/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	1,00,625	0	10,000		0	90,625	1,00,625			
						Voted-Sixth-Schedule-Khasi	59	Voucher	48,525	0	0	0	48,525	48,525				
						Total Object Head-- 1 :						1,49,150	0	10,000		0	1,39,150	1,49,150
						Total Sub Head :						1,49,150	0	10,000		0	1,39,150	1,49,150
						Total Minor Head 4 :						1,49,150	0	10,000		0	1,39,150	1,49,150
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	58	Voucher	1,47,188	0	8,000		0	1,39,188	1,47,188			
						Total Object Head-- 1 :						1,47,188	0	8,000		0	1,39,188	1,47,188
						Total Sub Head :						1,47,188	0	8,000		0	1,39,188	1,47,188
						Total Minor Head 101 :						1,47,188	0	8,000		0	1,39,188	1,47,188
						Total Sub Major Head 2 :						2,96,338	0	18,000		0	2,78,338	2,96,338
						Total Major Head 2230 :						2,96,338	0	18,000		0	2,78,338	2,96,338
Total of Month :									2,96,338	0	18,000		0	2,78,338	2,96,338			

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2200001 Employment Officer District Employment Exchange Nongpoh														
Month of Account:		AUG/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	255	Voucher	1,03,375	0	10,000	0	93,375	1,03,375		
						Voted-Sixth-Schedule-Khasi	269	Voucher	49,900	0	0	0	49,900	49,900		
					Total Object Head-- 1 :					1,53,275	0	10,000	0	1,43,275	1,53,275	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	653	Voucher	9,990	0	0	0	9,990	9,990		
						Total Object Head-- 13 :					9,990	0	0	0	9,990	9,990
					Total Sub Head :					1,63,265	0	10,000	0	1,53,265	1,63,265	
		Total Minor Head 4 :					1,63,265	0	10,000	0	1,53,265	1,63,265				
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	268	Voucher	1,51,451	0	8,000	0	1,43,451	1,51,451			
					Total Object Head-- 1 :					1,51,451	0	8,000	0	1,43,451	1,51,451	
				02. Wages	Voted-Sixth-Schedule-Khasi	655	Voucher	30,000	0	0	0	30,000	30,000			
					Total Object Head-- 2 :					30,000	0	0	0	30,000	30,000	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	654	Voucher	19,594	0	0	0	19,594	19,594			
					Total Object Head-- 13 :					19,594	0	0	0	19,594	19,594	
		Total Sub Head :					2,01,045	0	8,000	0	1,93,045	2,01,045				
		Total Minor Head 101 :					2,01,045	0	8,000	0	1,93,045	2,01,045				
Total Sub Major Head 2 :					3,64,310	0	18,000	0	3,46,310	3,64,310						

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury		Nongpoh Treasury														
D.D.O. :		2200001 Employment Officer District Employment Exchange Nongpoh														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230						Total Major Head	2230 :			3,64,310	0	18,000		0	3,46,310	3,64,310
						Total of Month :				3,64,310	0	18,000		0	3,46,310	3,64,310
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	197	Voucher	1,03,375	0	10,000		0	93,375	1,03,375	
						Voted-Sixth-Schedule-Khasi	203	Voucher	49,900	0	0	0	49,900	49,900		
						Total Object Head-- 1 :				1,53,275	0	10,000		0	1,43,275	1,53,275
						Total Sub Head :				1,53,275	0	10,000		0	1,43,275	1,53,275
		Total Minor Head			4 :	1,53,275	0	10,000		0	1,43,275	1,53,275				
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	200	Voucher	1,51,451	0	8,000		0	1,43,451	1,51,451	
						Total Object Head-- 1 :				1,51,451	0	8,000		0	1,43,451	1,51,451
						Total Sub Head :				1,51,451	0	8,000		0	1,43,451	1,51,451
						Total Minor Head			101 :	1,51,451	0	8,000		0	1,43,451	1,51,451
						Total Sub Major Head				2 :	3,04,726	0	18,000		0	2,86,726
		Total Major Head						2230 :	3,04,726	0	18,000		0	2,86,726	3,04,726	

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Demand :		31	Labour, Employment and Skil Development														
Department :		Labour Department															
Treasury		Nongpoh Treasury															
D.D.O. :		2200001 Employment Officer District Employment Exchange Nongpoh															
Month of Account:		SEP/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
Total of Month :											3,04,726	0	18,000		0	2,86,726	3,04,726
Total of DDO 2200001 :											19,55,364	0	1,08,000		0	18,47,364	19,55,364
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	19,55,364
Summary of DDO wise expenditure																	
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							9,29,238
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-				0	02. Wages		Voted-Sixth-Schedule-Khasi							30,000
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-				0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi							9,990
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							9,16,542
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .				0	02. Wages		Voted-Sixth-Schedule-Khasi							50,000
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .				0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi							19,594

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Demand :	31	Labour, Employment and Skil Development
Department :	Labour	Department
Treasury :	Nongpoh	Treasury
D.D.O. :	2200001	Employment Officer District Employment Exchange Nongpoh
<u>Summary of DDO wise expenditure</u>		
19,55,364		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury		Nongpoh Treasury														
D.D.O. :		2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh, Ri-Bhoi Dist.														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	132	Voucher	1,02,416	0	7,800	0		94,616	1,02,416	
						Voted-Sixth-Schedule-Khasi	37	Voucher	5,22,748	0	43,800	0		4,78,948	5,22,748	
						Total Object Head-- 1 :		6,25,164	0	51,600	0		5,73,564	6,25,164		
						Total Sub Head :		6,25,164	0	51,600	0		5,73,564	6,25,164		
						Total Minor Head 3 :		6,25,164	0	51,600	0		5,73,564	6,25,164		
						Total Sub Major Head 3 :		6,25,164	0	51,600	0		5,73,564	6,25,164		
						Total Major Head 2230 :		6,25,164	0	51,600	0		5,73,564	6,25,164		
						Total of Month :		6,25,164	0	51,600	0		5,73,564	6,25,164		
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	209	Voucher	5,22,748	0	46,800	0		4,75,948	5,22,748	
						Voted-Sixth-Schedule-Khasi	267	Voucher	1,06,320	0	8,100	0		98,220	1,06,320	
						Voted-Sixth-Schedule-Khasi	343	Voucher	3,623	0	0	0		3,623	3,623	
						Voted-Sixth-Schedule-Khasi	345	Voucher	1,13,516	0	0	0		1,13,516	1,13,516	
						Voted-Sixth-Schedule-Khasi	65	Voucher	2,04,480	0	0	0		2,04,480	2,04,480	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury		Nongpoh Treasury														
D.D.O. :		2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh, Ri-Bhoi Dist.														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 3	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					9,50,687	0	54,900	0	8,95,787	9,50,687	
					Total Sub Head :					9,50,687	0	54,900	0	8,95,787	9,50,687	
					Total Minor Head 3 :					9,50,687	0	54,900	0	8,95,787	9,50,687	
					Total Sub Major Head 3 :					9,50,687	0	54,900	0	8,95,787	9,50,687	
					Total Major Head 2230 :					9,50,687	0	54,900	0	8,95,787	9,50,687	
					Total of Month :					9,50,687	0	54,900	0	8,95,787	9,50,687	
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		208	Voucher	5,22,748	0	46,800	0	4,75,948	5,22,748	
						Voted-Sixth-Schedule-Khasi		492	Voucher	33,570	0	0	0	33,570	33,570	
						Voted-Sixth-Schedule-Khasi		548	Voucher	24,300	0	0	0	24,300	24,300	
						Voted-Sixth-Schedule-Khasi		549	Voucher	1,25,994	0	0	0	1,25,994	1,25,994	
					Total Object Head-- 1 :					7,06,612	0	46,800	0	6,59,812	7,06,612	
					Total Sub Head :					7,06,612	0	46,800	0	6,59,812	7,06,612	
					Total Minor Head 3 :					7,06,612	0	46,800	0	6,59,812	7,06,612	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury		Nongpoh Treasury														
D.D.O. :		2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh, Ri-Bhoi Dist.														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03					Total Sub Major Head 3 :				7,06,612	0	46,800		0	6,59,812	7,06,612
						Total Major Head 2230 :				7,06,612	0	46,800		0	6,59,812	7,06,612
						Total of Month :				7,06,612	0	46,800		0	6,59,812	7,06,612
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 3			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	68	Voucher	5,34,202	0	46,800		0	4,87,402	5,34,202
							Voted-Sixth-Schedule-Khasi	790	Voucher	11,190	0	0		0	11,190	11,190
						Total Object Head-- 1 :				5,45,392	0	46,800		0	4,98,592	5,45,392
						Total Sub Head :				5,45,392	0	46,800		0	4,98,592	5,45,392
						Total Minor Head 3 :				5,45,392	0	46,800		0	4,98,592	5,45,392
						Total Sub Major Head 3 :				5,45,392	0	46,800		0	4,98,592	5,45,392
						Total Major Head 2230 :				5,45,392	0	46,800		0	4,98,592	5,45,392
						Total of Month :				5,45,392	0	46,800		0	4,98,592	5,45,392
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction Amount (as per A.G. A&E)				

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Department :		Labour Department														
Treasury		Nongpoh Treasury														
D.D.O. :		2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh, Ri-Bhoi Dist.														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	274	Voucher	5,49,201	0	47,300	0		5,01,901	5,49,201	
						Voted-Sixth-Schedule-Khasi	468	Voucher	11,190	0	0	0	11,190	11,190		
						Total Object Head-- 1 :		5,60,391	0	47,300	0		5,13,091	5,60,391		
						Total Sub Head :		5,60,391	0	47,300	0		5,13,091	5,60,391		
						Total Minor Head 3 :		5,60,391	0	47,300	0		5,13,091	5,60,391		
						Total Sub Major Head 3 :		5,60,391	0	47,300	0		5,13,091	5,60,391		
						Total Major Head 2230 :		5,60,391	0	47,300	0		5,13,091	5,60,391		
						Total of Month :		5,60,391	0	47,300	0		5,13,091	5,60,391		
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	205	Voucher	5,49,201	0	56,500	0		4,92,701	5,49,201	
						Voted-Sixth-Schedule-Khasi	593	Voucher	11,190	0	0	0	11,190	11,190		
						Voted-Sixth-Schedule-Khasi	848	Voucher	1,750	0	0	0	1,750	1,750		
						Total Object Head-- 1 :		5,62,141	0	56,500	0		5,05,641	5,62,141		
						Total Sub Head :		5,62,141	0	56,500	0		5,05,641	5,62,141		

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury		Nongpoh Treasury															
D.D.O. :		2200002 Vice Principal Industrial Training Institute (Lbe) Nongpoh, Ri-Bhoi Dist.															
Month of Account:		SEP/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	03	003					Total Minor Head	3 :		5,62,141	0	56,500		0	5,05,641	5,62,141	
							Total Sub Major Head	3 :		5,62,141	0	56,500		0	5,05,641	5,62,141	
							Total Major Head	2230 :		5,62,141	0	56,500		0	5,05,641	5,62,141	
							Total of Month	:		5,62,141	0	56,500		0	5,05,641	5,62,141	
								Total of DDO	2200002 :		39,50,387	0	3,03,900		0	36,46,487	39,50,387
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																39,50,387	
Summary of DDO wise expenditure																	
2230	03	3	(05) Setting Of New I.T.I.				3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								39,50,387
																39,50,387	

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Demand :		31 Labour, Employment and Skil Development																	
Department :		Labour Department																	
Treasury :		Nongpoh Treasury																	
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh																	
Month of Account:		APR/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	240	Voucher	64,043	0	0	0	64,043	64,043					
						Voted-Sixth-Schedule-Khasi	242	Voucher	94,999	0	13,000	0	81,999	94,999					
						Total Object Head-- I :				1,59,042	0	13,000	0	1,46,042	1,59,042				
						Total Sub Head :				1,59,042	0	13,000	0	1,46,042	1,59,042				
						(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	237	Voucher	4,36,650	0	12,000	0	4,24,650	4,36,650			
								Voted-Sixth-Schedule-Khasi	238	Voucher	2,94,812	1,400	10,000	0	2,83,412	2,93,412			
								Total Object Head-- I :				7,31,462	1,400	22,000	0	7,08,062	7,30,062		
			Total Sub Head :				7,31,462	1,400	22,000	0	7,08,062	7,30,062							
			Total Minor Head I :				8,90,504	1,400	35,000	0	8,54,104	8,89,104							
			Total Sub Major Head I :				8,90,504	1,400	35,000	0	8,54,104	8,89,104							
			Total Major Head 2230 :				8,90,504	1,400	35,000	0	8,54,104	8,89,104							
			Total of Month :				8,90,504	1,400	35,000	0	8,54,104	8,89,104							
			Month of Account:		MAY/2022														
			Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
			2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		313	Voucher	64,043	0	0	0	64,043	64,043	

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury		Nongpoh Treasury													
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh													
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	69	Voucher	94,999	0	13,000	0	81,999	94,999	
					Total Object Head-- I :				1,59,042	0	13,000	0	1,46,042	1,59,042	
					Total Sub Head :				1,59,042	0	13,000	0	1,46,042	1,59,042	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	311	Voucher	2,94,812	1,400	10,000	0	2,83,412	2,93,412		
					Voted-Sixth-Schedule-Khasi	68	Voucher	4,36,650	0	12,000	0	4,24,650	4,36,650		
					Total Object Head-- I :				7,31,462	1,400	22,000	0	7,08,062	7,30,062	
				02. Wages	Voted-Sixth-Schedule-Khasi	682	Voucher	21,660	0	0	0	21,660	21,660		
					Total Object Head-- 2 :				21,660	0	0	0	21,660	21,660	
				Total Sub Head :				7,53,122	1,400	22,000	0	7,29,722	7,51,722		
			Total Minor Head I :				9,12,164	1,400	35,000	0	8,75,764	9,10,764			
			Total Sub Major Head I :				9,12,164	1,400	35,000	0	8,75,764	9,10,764			
			Total Major Head 2230 :				9,12,164	1,400	35,000	0	8,75,764	9,10,764			
Total of Month :				9,12,164	1,400	35,000	0	8,75,764	9,10,764						
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	165	Voucher	94,999	0	13,000	0	81,999	94,999		
						Voted-Sixth-Schedule-Khasi	237	Voucher	64,043	0	0	0	64,043	64,043		
						Voted-Sixth-Schedule-Khasi	583	Voucher	15,345	0	0	0	15,345	15,345		
						Voted-Sixth-Schedule-Khasi	584	Voucher	22,572	0	0	0	22,572	22,572		
						Total Object Head-- I :			1,96,959	0	13,000	0	1,83,959	1,96,959		
						Total Sub Head :			1,96,959	0	13,000	0	1,83,959	1,96,959		
						(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	163	Voucher	4,36,650	0	12,000	0	4,24,650	4,36,650
								Voted-Sixth-Schedule-Khasi	236	Voucher	2,94,812	1,400	10,000	0	2,83,412	2,93,412
			Voted-Sixth-Schedule-Khasi	581	Voucher			1,02,168	0	0	0	1,02,168	1,02,168			
			Voted-Sixth-Schedule-Khasi	582	Voucher			72,798	0	0	0	72,798	72,798			
			Total Object Head-- I :			9,06,428	1,400	22,000	0	8,83,028	9,05,028					
			Total Sub Head :			9,06,428	1,400	22,000	0	8,83,028	9,05,028					
			Total Minor Head I :								11,03,387	1,400	35,000	0	10,66,987	11,01,987
			Total Sub Major Head I :								11,03,387	1,400	35,000	0	10,66,987	11,01,987
			Total Major Head 2230 :								11,03,387	1,400	35,000	0	10,66,987	11,01,987
			Total of Month :								11,03,387	1,400	35,000	0	10,66,987	11,01,987

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	48	Voucher	97,051	0	5,000	0	92,051	97,051		
						Voted-Sixth-Schedule-Khasi	5	Voucher	65,438	0	0	0	65,438	65,438		
						Total Object Head-- 1 :				1,62,489	0	5,000	0	1,57,489	1,62,489	
					02. Wages	Voted-Sixth-Schedule-Khasi	417	Voucher	51,376	0	0	0	51,376	51,376		
						Total Object Head-- 2 :				51,376	0	0	0	51,376	51,376	
					Total Sub Head :					2,13,865	0	5,000	0	2,08,865	2,13,865	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6	Voucher	3,01,430	0	10,000	0	2,91,430	3,01,430			
					Voted-Sixth-Schedule-Khasi	7	Voucher	4,45,938	0	12,000	0	4,33,938	4,45,938			
					Total Object Head-- 1 :				7,47,368	0	22,000	0	7,25,368	7,47,368		
				02. Wages	Voted-Sixth-Schedule-Khasi	416	Voucher	22,380	0	0	0	22,380	22,380			
					Total Object Head-- 2 :				22,380	0	0	0	22,380	22,380		
				Total Sub Head :					7,69,748	0	22,000	0	7,47,748	7,69,748		
			Total Minor Head 1 :					9,83,613	0	27,000	0	9,56,613	9,83,613			
			Total Sub Major Head 1 :					9,83,613	0	27,000	0	9,56,613	9,83,613			
			Total Major Head 2230 :					9,83,613	0	27,000	0	9,56,613	9,83,613			
			Total of Month :					9,83,613	0	27,000	0	9,56,613	9,83,613			

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh													
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	267	Voucher	67,363	0	0	0	67,363	67,363	
						Voted-Sixth-Schedule-Khasi	273	Voucher	99,938	0	5,000	0	94,938	99,938	
					Total Object Head-- I :				1,67,301	0	5,000	0	1,62,301	1,67,301	
					Total Sub Head :				1,67,301	0	5,000	0	1,62,301	1,67,301	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	266	Voucher	3,08,200	0	10,000	0	2,98,200	3,08,200	
						Voted-Sixth-Schedule-Khasi	270	Voucher	4,48,943	0	12,000	0	4,36,943	4,48,943	
						Voted-Sixth-Schedule-Khasi	424	Voucher	10,000	0	0	0	10,000	10,000	
					Total Object Head-- I :				7,67,143	0	22,000	0	7,45,143	7,67,143	
					Total Sub Head :				7,67,143	0	22,000	0	7,45,143	7,67,143	
			Total Minor Head I :				9,34,444	0	27,000	0	9,07,444	9,34,444			
			Total Sub Major Head I :				9,34,444	0	27,000	0	9,07,444	9,34,444			
Total Major Head 2230 :					9,34,444	0	27,000	0	9,07,444	9,34,444					
Total of Month :					9,34,444	0	27,000	0	9,07,444	9,34,444					
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Department :		Labour Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh														
Month of Account:		SEP/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	199	Voucher	67,363	0	0	0	67,363	67,363		
						Voted-Sixth-Schedule-Khasi	201	Voucher	99,938	0	5,000	0	94,938	99,938		
					Total Object Head-- 1 :					1,67,301	0	5,000	0	1,62,301	1,67,301	
					02. Wages	Voted-Sixth-Schedule-Khasi	822	Voucher	22,380	0	0	0	22,380	22,380		
						Total Object Head-- 2 :					22,380	0	0	0	22,380	22,380
			Total Sub Head :							1,89,681	0	5,000	0	1,84,681	1,89,681	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	198	Voucher	3,11,980	0	10,000	0	3,01,980	3,11,980			
					Voted-Sixth-Schedule-Khasi	202	Voucher	4,48,943	0	12,000	0	4,36,943	4,48,943			
					Voted-Sixth-Schedule-Khasi	587	Voucher	10,000	0	0	0	10,000	10,000			
					Total Object Head-- 1 :					7,70,923	0	22,000	0	7,48,923	7,70,923	
				02. Wages	Voted-Sixth-Schedule-Khasi	788	Voucher	22,380	0	0	0	22,380	22,380			
					Total Object Head-- 2 :					22,380	0	0	0	22,380	22,380	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	937	Voucher	4,320	0	0	0	4,320	4,320			
					Total Object Head-- 11 :					4,320	0	0	0	4,320	4,320	
				14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	936	Voucher	2,77,620	0	0	0	2,77,620	2,77,620			
					Total Object Head-- 14 :					2,77,620	0	0	0	2,77,620	2,77,620	

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury		Nongpoh Treasury																
D.D.O. :		2200003 Deputy Labour Commissioner Nongpoh																
Month of Account:		SEP/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.				Total Sub Head :				10,75,243	0	22,000		0	10,53,243	10,75,243	
							Total Minor Head I :				12,64,924	0	27,000		0	12,37,924	12,64,924	
							Total Sub Major Head I :				12,64,924	0	27,000		0	12,37,924	12,64,924	
							Total Major Head 2230 :				12,64,924	0	27,000		0	12,37,924	12,64,924	
							Total of Month :				12,64,924	0	27,000		0	12,37,924	12,64,924	
							Total of DDO 2200003 :				60,89,036	4,200	1,86,000		0	58,98,836	60,84,836	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																60,84,836		
Summary of DDO wise expenditure																		
2230	01	1	(02) District Establishment				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi									10,12,134
2230	01	1	(02) District Establishment				0	02. Wages	Voted-Sixth-Schedule-Khasi									73,756
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi									46,50,586

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Department :	Labour Department						
Treasury :	Nongpoh Treasury						
D.D.O. :	2200003	Deputy Labour Commissioner Nongpoh					
<u>Summary of DDO wise expenditure</u>							
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Khasi	66,420
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	4,320
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2,77,620
							60,84,836

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury		Nongpoh Treasury														
D.D.O. :		2200004 Labour Inspector Ri-Bhoi District														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	239	Voucher	2,84,087	0	25,000		0	2,59,087	2,84,087
						Total Object Head-- I :				2,84,087	0	25,000		0	2,59,087	2,84,087
						Total Sub Head :				2,84,087	0	25,000		0	2,59,087	2,84,087
						Total Minor Head I :				2,84,087	0	25,000		0	2,59,087	2,84,087
						Total Sub Major Head I :				2,84,087	0	25,000		0	2,59,087	2,84,087
						Total Major Head 2230 :				2,84,087	0	25,000		0	2,59,087	2,84,087
						Total of Month :				2,84,087	0	25,000		0	2,59,087	2,84,087
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	70	Voucher	2,84,087	0	25,000		0	2,59,087	2,84,087
						Total Object Head-- I :				2,84,087	0	25,000		0	2,59,087	2,84,087
						Total Sub Head :				2,84,087	0	25,000		0	2,59,087	2,84,087
						Total Minor Head I :				2,84,087	0	25,000		0	2,59,087	2,84,087
						Total Sub Major Head I :				2,84,087	0	25,000		0	2,59,087	2,84,087
						Total Major Head 2230 :				2,84,087	0	25,000		0	2,59,087	2,84,087

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Demand :				31	Labour, Employment and Skil Development												
Department :				Labour Department													
Treasury				Nongpoh Treasury													
D.D.O. :				2200004 Labour Inspector Ri-Bhoi District													
Month of Account:				MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
Total of Month :										2,84,087	0	25,000		0	2,59,087	2,84,087	
Month of Account:				JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	157	Voucher	2,84,087	0	35,000		0	2,49,087	2,84,087	
							Voted-Sixth-Schedule-Khasi	746	Voucher	67,518	0	0	0	67,518	67,518		
						Total Object Head-- I :				3,51,605	0	35,000		0	3,16,605	3,51,605	
						Total Sub Head :				3,51,605	0	35,000		0	3,16,605	3,51,605	
						Total Minor Head I :				3,51,605	0	35,000		0	3,16,605	3,51,605	
						Total Sub Major Head I :				3,51,605	0	35,000		0	3,16,605	3,51,605	
						Total Major Head 2230 :				3,51,605	0	35,000		0	3,16,605	3,51,605	
Total of Month :										3,51,605	0	35,000		0	3,16,605	3,51,605	
Month of Account:				JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2230	01	001	(02) District	0	(01) Salaries, Sumtuary	Voted-Sixth-		47	Voucher	2,90,225	0	35,000		0	2,55,225	2,90,225	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2200004 Labour Inspector Ri-Bhoi District														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,90,225	0	35,000	0	2,55,225	2,90,225	
					02. Wages	Voted-Sixth-Schedule-Khasi	755	Voucher	44,400	0	0	0	44,400	44,400		
					Total Object Head-- 2 :				44,400	0	0	0	44,400	44,400		
					Total Sub Head :				3,34,625	0	35,000	0	2,99,625	3,34,625		
					Total Minor Head 1 :				3,34,625	0	35,000	0	2,99,625	3,34,625		
					Total Sub Major Head 1 :				3,34,625	0	35,000	0	2,99,625	3,34,625		
					Total Major Head 2230 :				3,34,625	0	35,000	0	2,99,625	3,34,625		
Total of Month :										3,34,625	0	35,000	0	2,99,625	3,34,625	
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	272	Voucher	2,90,225	0	35,000	0	2,55,225	2,90,225		
					Total Object Head-- 1 :				2,90,225	0	35,000	0	2,55,225	2,90,225		
					Total Sub Head :				2,90,225	0	35,000	0	2,55,225	2,90,225		
					Total Minor Head 1 :				2,90,225	0	35,000	0	2,55,225	2,90,225		
					Total Sub Major Head 1 :				2,90,225	0	35,000	0	2,55,225	2,90,225		

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		2200004 Labour Inspector Ri-Bhoi District													
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230					Total Major Head	2230 :			2,90,225	0	35,000	0	2,55,225	2,90,225	
					Total of Month	:			2,90,225	0	35,000	0	2,55,225	2,90,225	
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	204	Voucher	3,06,903	0	38,500	0	2,68,403	3,06,903	
					Total Object Head-- 1 :					3,06,903	0	38,500	0	2,68,403	3,06,903
					02. Wages	Voted-Sixth-Schedule-Khasi	840	Voucher	22,380	0	0	0	22,380	22,380	
					Total Object Head-- 2 :					22,380	0	0	0	22,380	22,380
					Total Sub Head :					3,29,283	0	38,500	0	2,90,783	3,29,283
					Total Minor Head 1 :					3,29,283	0	38,500	0	2,90,783	3,29,283
					Total Sub Major Head 1 :					3,29,283	0	38,500	0	2,90,783	3,29,283
Total Major Head 2230 :					3,29,283	0	38,500	0	2,90,783	3,29,283					
Total of Month :					3,29,283	0	38,500	0	2,90,783	3,29,283					
Total of DDO 2200004 :					18,73,912	0	1,93,500	0	16,80,412	18,73,912					
Reconciliation Portion															

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Department :	Labour Department						
Treasury :	Nongpoh Treasury						
D.D.O. :	2200004	Labour Inspector Ri-Bhoi District					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						18,73,912	
<u>Summary of DDO wise expenditure</u>							
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18,07,132
2230	01	1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi	66,780
							18,73,912

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2200005 Labour Inspector I/C Umiam														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	241	Voucher	2,99,616	0	79,950	0		2,19,666	2,99,616
						Total Object Head-- I :				2,99,616	0	79,950	0		2,19,666	2,99,616
						Total Sub Head :				2,99,616	0	79,950	0		2,19,666	2,99,616
						Total Minor Head I :				2,99,616	0	79,950	0		2,19,666	2,99,616
						Total Sub Major Head I :				2,99,616	0	79,950	0		2,19,666	2,99,616
						Total Major Head 2230 :				2,99,616	0	79,950	0		2,19,666	2,99,616
						Total of Month :				2,99,616	0	79,950	0		2,19,666	2,99,616
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	190	Voucher	2,99,616	0	79,950	0		2,19,666	2,99,616
						Total Object Head-- I :				2,99,616	0	79,950	0		2,19,666	2,99,616
						Total Sub Head :				2,99,616	0	79,950	0		2,19,666	2,99,616
						Total Minor Head I :				2,99,616	0	79,950	0		2,19,666	2,99,616
						Total Sub Major Head I :				2,99,616	0	79,950	0		2,19,666	2,99,616
						Total Major Head 2230 :				2,99,616	0	79,950	0		2,19,666	2,99,616

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2200005 Labour Inspector I/C Umiam														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										2,99,616	0	79,950		0	2,19,666	2,99,616
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	168	Voucher	2,99,616	0	79,950		0	2,19,666	2,99,616
						Total Object Head-- I :				2,99,616	0	79,950		0	2,19,666	2,99,616
						Total Sub Head :				2,99,616	0	79,950		0	2,19,666	2,99,616
						Total Minor Head I :				2,99,616	0	79,950		0	2,19,666	2,99,616
						Total Sub Major Head I :				2,99,616	0	79,950		0	2,19,666	2,99,616
						Total Major Head 2230 :				2,99,616	0	79,950		0	2,19,666	2,99,616
Total of Month :										2,99,616	0	79,950		0	2,19,666	2,99,616
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	245	Voucher	73,359	0	0		0	73,359	73,359
							Voted-Sixth-	46	Voucher	3,06,285	0	58,450		0	2,47,835	3,06,285

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2200005 Labour Inspector I/C Umiam														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,79,644	0	58,450		0	3,21,194	3,79,644
						Total Sub Head :				3,79,644	0	58,450		0	3,21,194	3,79,644
						Total Minor Head 1 :				3,79,644	0	58,450		0	3,21,194	3,79,644
						Total Sub Major Head 1 :				3,79,644	0	58,450		0	3,21,194	3,79,644
						Total Major Head 2230 :				3,79,644	0	58,450		0	3,21,194	3,79,644
						Total of Month :				3,79,644	0	58,450		0	3,21,194	3,79,644
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	271	Voucher	3,06,285	0	1,20,450		0	1,85,835	3,06,285
							Voted-Sixth-Schedule-Khasi	796	Voucher	3,23,425	0	1,20,450		0	2,02,975	3,23,425
						Total Object Head-- 1 :				6,29,710	0	2,40,900		0	3,88,810	6,29,710
					02. Wages		Voted-Sixth-Schedule-Khasi	425	Voucher	600	0	0		0	600	600
							Voted-Sixth-Schedule-Khasi	426	Voucher	44,400	0	0		0	44,400	44,400
						Total Object Head-- 2 :				45,000	0	0		0	45,000	45,000
						Total Sub Head :				6,74,710	0	2,40,900		0	4,33,810	6,74,710

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		2200005 Labour Inspector I/C Umiam															
Month of Account:		AUG/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Object	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	01	001				Total Minor Head	I :			6,74,710	0	2,40,900		0	4,33,810	6,74,710	
						Total Sub Major Head	I :			6,74,710	0	2,40,900		0	4,33,810	6,74,710	
						Total Major Head	2230 :			6,74,710	0	2,40,900		0	4,33,810	6,74,710	
Total of Month :										6,74,710	0	2,40,900		0	4,33,810	6,74,710	
Month of Account:		SEP/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Object	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	01	001	(02) District Establishment	0	02. Wages		Voted-Sixth-Schedule-Khasi	847	Voucher	22,380	0	0		0	22,380	22,380	
							Total Object Head--	2 :			22,380	0	0		0	22,380	22,380
							Total Sub Head :			22,380	0	0		0	22,380	22,380	
							Total Minor Head	I :			22,380	0	0		0	22,380	22,380
							Total Sub Major Head	I :			22,380	0	0		0	22,380	22,380
							Total Major Head	2230 :			22,380	0	0		0	22,380	22,380
Total of Month :										22,380	0	0		0	22,380	22,380	
						Total of DDO	2200005 :			19,75,582	0	5,39,200		0	14,36,382	19,75,582	
Reconciliation Portion																	

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Demand :	31	Labour, Employment and Skil Development					
Department :	Labour Department						
Treasury :	Nongpoh Treasury						
D.D.O. :	2200005	Labour Inspector I/C Umiam					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						19,75,582	
<u>Summary of DDO wise expenditure</u>							
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19,08,202
2230	01	1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi	67,380
							19,75,582

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Demand :		31 Labour, Employment and Skil Development																										
Department :		Labour Department																										
Treasury		Tura Treasury																										
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura																										
Month of Account:		APR/2022																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1014	Voucher	35,413	0	0	0	35,413	35,413													
						Voted-Sixth-Schedule-Garo		1015	Voucher	3,36,549	0	0	0	3,36,549	3,36,549													
						Voted-Sixth-Schedule-Garo		396	Voucher	20,161	0	0	0	20,161	20,161													
						Voted-Sixth-Schedule-Garo		919	Voucher	92,900	0	10,000	0	82,900	92,900													
						Voted-Sixth-Schedule-Garo		923	Voucher	1,16,500	0	0	0	1,16,500	1,16,500													
						Voted-Sixth-Schedule-Garo		98	Voucher	10,30,708	6,000	77,360	15,400	9,31,948	10,24,708													
						Total Object Head-- 1 :				16,32,231	6,000	87,360	15,400	15,23,471	16,26,231													
						02. Wages		Voted-Sixth-Schedule-Garo		747	Voucher	21,266	0	0	0	21,266	21,266											
			Total Object Head-- 2 :				21,266	0	0	0	21,266	21,266																
			Total Sub Head :				16,53,497	6,000	87,360	15,400	15,44,737	16,47,497																
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo		100	Voucher	1,96,938	0	0	0	1,96,938	1,96,938													
						Total Object Head-- 1 :				1,96,938	0	0	0	1,96,938	1,96,938													
						Total Sub Head :				1,96,938	0	0	0	1,96,938	1,96,938													
			(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries	Voted-Sixth-Schedule-Garo		925	Voucher	75,000	0	0	0	75,000	75,000													
						Total Object Head-- 1 :				75,000	0	0	0	75,000	75,000													
						Total Sub Head :				75,000	0	0	0	75,000	75,000													

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Department :		Labour Department													
Treasury :		Tura Treasury													
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura													
Month of Account:		APR/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	Total Minor Head 3 :						19,25,435	6,000	87,360	15,400	18,16,675	19,19,435	
			Total Sub Major Head 3 :						19,25,435	6,000	87,360	15,400	18,16,675	19,19,435	
			Total Major Head 2230 :						19,25,435	6,000	87,360	15,400	18,16,675	19,19,435	
Total of Month :						19,25,435	6,000	87,360	15,400	18,16,675	19,19,435				
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	279	Voucher	10,30,708	6,000	82,360	15,400	9,26,948	10,24,708	
						Voted-Sixth-Schedule-Garo	281	Voucher	1,66,500	0	0	0	1,66,500	1,66,500	
						Voted-Sixth-Schedule-Garo	282	Voucher	75,000	0	0	0	75,000	75,000	
						Voted-Sixth-Schedule-Garo	283	Voucher	16,500	0	0	0	16,500	16,500	
						Voted-Sixth-Schedule-Garo	289	Voucher	5,855	0	0	0	5,855	5,855	
						Voted-Sixth-Schedule-Garo	541	Voucher	1,04,002	0	10,000	0	94,002	1,04,002	
						Voted-Sixth-Schedule-Garo	730	Voucher	92,900	0	10,000	0	82,900	92,900	
						Voted-Sixth-Schedule-Garo	731	Voucher	86,233	0	0	0	86,233	86,233	
						Voted-Sixth-	732	Voucher	30,137	0	0	0	30,137	30,137	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				16,07,835	6,000	1,02,360	15,400	14,84,075	16,01,835	
					02. Wages	Voted-Sixth-Schedule-Garo	733	Voucher	20,580	0	0	0	20,580	20,580		
					Total Object Head-- 2 :				20,580	0	0	0	20,580	20,580		
			Total Sub Head :				16,28,415	6,000	1,02,360	15,400	15,04,655	16,22,415				
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	280	Voucher	1,96,938	0	0	0	1,96,938	1,96,938		
					Total Object Head-- 1 :				1,96,938	0	0	0	1,96,938	1,96,938		
					Total Sub Head :				1,96,938	0	0	0	1,96,938	1,96,938		
			(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries	Voted-Sixth-Schedule-Garo	284	Voucher	75,000	0	0	0	75,000	75,000		
					Total Object Head-- 1 :				75,000	0	0	0	75,000	75,000		
					Total Sub Head :				75,000	0	0	0	75,000	75,000		
			Total Minor Head 3 :				19,00,353	6,000	1,02,360	15,400	17,76,593	18,94,353				
			Total Sub Major Head 3 :				19,00,353	6,000	1,02,360	15,400	17,76,593	18,94,353				
Total Major Head 2230 :				19,00,353	6,000	1,02,360	15,400	17,76,593	18,94,353							
Total of Month :				19,00,353	6,000	1,02,360	15,400	17,76,593	18,94,353							
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury		Tura Treasury													
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura													
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1906	Voucher	2,49,236	0	0	0	2,49,236	2,49,236	
						Voted-Sixth-Schedule-Garo	1919	Voucher	23,100	0	0	0	23,100	23,100	
						Voted-Sixth-Schedule-Garo	248	Voucher	1,58,000	0	0	0	1,58,000	1,58,000	
						Voted-Sixth-Schedule-Garo	267	Voucher	92,900	0	10,000	0	82,900	92,900	
						Voted-Sixth-Schedule-Garo	270	Voucher	10,30,708	6,000	82,360	15,400	9,26,948	10,24,708	
					Total Object Head-- 1 :				15,53,944	6,000	92,360	15,400	14,40,184	15,47,944	
					02. Wages	Voted-Sixth-Schedule-Garo	638	Voucher	21,266	0	0	0	21,266	21,266	
						Total Object Head-- 2 :				21,266	0	0	0	21,266	21,266
			Total Sub Head :				15,75,210	6,000	92,360	15,400	14,61,450	15,69,210			
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1696	Voucher	48,807	0	0	0	48,807	48,807	
						Voted-Sixth-Schedule-Garo	269	Voucher	1,96,938	0	0	0	1,96,938	1,96,938	
						Total Object Head-- 1 :				2,45,745	0	0	0	2,45,745	2,45,745
					Total Sub Head :				2,45,745	0	0	0	2,45,745	2,45,745	
			(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries	Voted-Sixth-Schedule-Garo	250	Voucher	75,000	0	0	0	75,000	75,000	
						Total Object Head-- 1 :				75,000	0	0	0	75,000	75,000
					Total Sub Head :				75,000	0	0	0	75,000	75,000	

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Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	Total Minor Head 3 :							18,95,955	6,000	92,360	15,400	17,82,195	18,89,955	
			Total Sub Major Head 3 :							18,95,955	6,000	92,360	15,400	17,82,195	18,89,955	
			Total Major Head 2230 :							18,95,955	6,000	92,360	15,400	17,82,195	18,89,955	
Total of Month :							18,95,955	6,000	92,360	15,400	17,82,195	18,89,955				
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1444	Voucher	50,000	0	0	0	50,000	50,000		
						Voted-Sixth-Schedule-Garo	1449	Voucher	44,000	0	0	0	44,000	44,000		
						Voted-Sixth-Schedule-Garo	367	Voucher	10,53,991	6,000	82,360	15,400	9,50,231	10,47,991		
						Voted-Sixth-Schedule-Garo	430	Voucher	95,000	0	10,000	0	85,000	95,000		
						Voted-Sixth-Schedule-Garo	952	Voucher	33,000	0	0	0	33,000	33,000		
						Total Object Head-- 1 :			12,75,991	6,000	92,360	15,400	11,62,231	12,69,991		
					02. Wages	Voted-Sixth-Schedule-Garo	1447	Voucher	29,155	0	0	0	29,155	29,155		
						Total Object Head-- 2 :			29,155	0	0	0	29,155	29,155		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1675	Voucher	12,000	0	0	0	12,000	12,000		

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury		Tura Treasury																
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura																
Month of Account:		JUL/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(13) Office Expenses	Total Object Head-- 13 :				12,000	0	0	0	0	12,000	12,000		
						Total Sub Head :				13,17,146	6,000	92,360	15,400	12,03,386	13,11,146			
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	374	Voucher					2,01,375	0	0	0	2,01,375	2,01,375
									Total Object Head-- 1 :				2,01,375	0	0	0	2,01,375	2,01,375
					13. Office Expenses	Voted-Sixth-Schedule-Garo	1673	Voucher					18,715	0	0	0	18,715	18,715
													19,285	0	0	0	19,285	19,285
									Total Object Head-- 13 :				38,000	0	0	0	38,000	38,000
					Total Sub Head :				2,39,375	0	0	0	2,39,375	2,39,375				
			(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries	Voted-Sixth-Schedule-Garo	1446	Voucher					25,000	0	0	0	25,000	25,000
									Total Object Head-- 1 :				25,000	0	0	0	25,000	25,000
									Total Sub Head :				25,000	0	0	0	25,000	25,000
			Total Minor Head 3 :				15,81,521	6,000	92,360	15,400	14,67,761	15,75,521						
			Total Sub Major Head 3 :				15,81,521	6,000	92,360	15,400	14,67,761	15,75,521						
Total Major Head 2230 :				15,81,521	6,000	92,360	15,400	14,67,761	15,75,521									
Total of Month :				15,81,521	6,000	92,360	15,400	14,67,761	15,75,521									
Month of Account:		AUG/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type										

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury :		Tura Treasury																
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura																
Month of Account:		AUG/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1187	Voucher	25,000	0	0	0	25,000	25,000				
						Voted-Sixth-Schedule-Garo	1452	Voucher	59,302	0	0	0	59,302	59,302				
						Voted-Sixth-Schedule-Garo	1660	Voucher	4,128	0	0	0	4,128	4,128				
						Voted-Sixth-Schedule-Garo	177	Voucher	50,000	0	0	0	50,000	50,000				
						Voted-Sixth-Schedule-Garo	178	Voucher	10,82,553	6,000	1,14,777	15,400	9,46,376	10,76,553				
						Voted-Sixth-Schedule-Garo	181	Voucher	97,625	0	12,000	0	85,625	97,625				
						Voted-Sixth-Schedule-Garo	194	Voucher	33,000	0	0	0	33,000	33,000				
						Voted-Sixth-Schedule-Garo	573	Voucher	75,000	0	0	0	75,000	75,000				
						Voted-Sixth-Schedule-Garo	577	Voucher	75,000	0	0	0	75,000	75,000				
						Voted-Sixth-Schedule-Garo	697	Voucher	25,000	0	0	0	25,000	25,000				
						Voted-Sixth-Schedule-Garo	860	Voucher	32,775	0	0	0	32,775	32,775				
						Total Object Head-- 1 :		15,59,383	6,000	1,26,777	15,400	14,11,206	15,53,383					
					02. Wages	Voted-Sixth-Schedule-Garo	594	Voucher	21,266	0	0	0	21,266	21,266				
						Total Object Head-- 2 :		21,266	0	0	0	21,266	21,266					
								(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1244	Voucher	2,520	0	0	0	2,520	2,520

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				2,520	0	0	0	2,520	2,520	
						Total Sub Head :				15,83,169	6,000	1,26,777	15,400	14,34,992	15,77,169	
			(06) Electrical Energy Supply For I.T.I. Shillong-	0	(13) Office Expenses	General-Voted		671	Voucher	50,000	0	0	0	50,000	50,000	
						Total Object Head-- 13 :				50,000	0	0	0	50,000	50,000	
			Total Sub Head :				50,000	0	0	0	50,000	50,000				
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo		180	Voucher	2,07,000	0	0	0	2,07,000	2,07,000	
						Total Object Head-- 1 :				2,07,000	0	0	0	2,07,000	2,07,000	
			Total Sub Head :				2,07,000	0	0	0	2,07,000	2,07,000				
			(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries	Voted-Sixth-Schedule-Garo		1567	Voucher	19,839	0	0	0	19,839	19,839	
						Voted-Sixth-Schedule-Garo		195	Voucher	25,000	0	0	0	25,000	25,000	
						Voted-Sixth-Schedule-Garo		572	Voucher	50,000	0	0	0	50,000	50,000	
						Voted-Sixth-Schedule-Garo		575	Voucher	50,000	0	0	0	50,000	50,000	
			Total Object Head-- 1 :				1,44,839	0	0	0	1,44,839	1,44,839				
			Total Sub Head :				1,44,839	0	0	0	1,44,839	1,44,839				
			Total Minor Head 3 :				19,85,008	6,000	1,26,777	15,400	18,36,831	19,79,008				
			Total Sub Major Head 3 :				19,85,008	6,000	1,26,777	15,400	18,36,831	19,79,008				

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Demand :				31	Labour, Employment and Skil Development														
Department :				Labour Department															
Treasury				Tura Treasury															
D.D.O. :				2200001 Principal Industrial Training Institute West Garo Hills Tura															
Month of Account:				AUG/2022															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2230									Total Major Head	2230 :			19,85,008	6,000	1,26,777	15,400	18,36,831	19,79,008	
									Total of Month :				19,85,008	6,000	1,26,777	15,400	18,36,831	19,79,008	
Month of Account:				SEP/2022															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	541	Voucher	97,625	0	12,000	0	85,625	97,625					
						Voted-Sixth-Schedule-Garo	549	Voucher	2,08,000	0	0	0	2,08,000	2,08,000					
						Voted-Sixth-Schedule-Garo	550	Voucher	11,14,378	0	1,04,777	15,400	9,94,201	11,14,378					
						Voted-Sixth-Schedule-Garo	551	Voucher	29,324	0	0	0	29,324	29,324					
						Total Object Head-- 1 :			14,49,327	0	1,16,777	15,400	13,17,150	14,49,327					
						02. Wages	Voted-Sixth-Schedule-Garo	824	Voucher	32,060	0	0	0	32,060	32,060				
							Total Object Head-- 2 :			32,060	0	0	0	32,060	32,060				
			Total Sub Head :			14,81,387	0	1,16,777	15,400	13,49,210	14,81,387								
			(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	547	Voucher	2,07,000	0	0	0	2,07,000	2,07,000					
						Total Object Head-- 1 :			2,07,000	0	0	0	2,07,000	2,07,000					
						Total Sub Head :			2,07,000	0	0	0	2,07,000	2,07,000					

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury		Tura Treasury														
D.D.O. :		2200001 Principal Industrial Training Institute West Garo Hills Tura														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries		Voted-Sixth-Schedule-Garo	548	Voucher	75,000	0	0		0	75,000	75,000
						Total Object Head-- 1 :				75,000	0	0		0	75,000	75,000
						Total Sub Head :				75,000	0	0		0	75,000	75,000
						Total Minor Head 3 :				17,63,387	0	1,16,777	15,400	16,31,210	17,63,387	
						Total Sub Major Head 3 :				17,63,387	0	1,16,777	15,400	16,31,210	17,63,387	
						Total Major Head 2230 :				17,63,387	0	1,16,777	15,400	16,31,210	17,63,387	
						Total of Month :				17,63,387	0	1,16,777	15,400	16,31,210	17,63,387	
						Total of DDO 2200001 :				1,10,51,659	30,000	6,17,994	92,400	1,03,11,265	1,10,21,659	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															1,10,21,659	
Summary of DDO wise expenditure																
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo										90,48,711
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	02. Wages	Voted-Sixth-Schedule-Garo										1,45,593
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo										2,520

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Demand :	31	Labour, Employment and Skil Development				
Department :	Labour Department					
Treasury :	Tura Treasury					
D.D.O. :	2200001	Principal Industrial Training Institute West Garo Hills Tura				
<u>Summary of DDO wise expenditure</u>						
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	1	(13) Office Expenses	Voted-Sixth-Schedule-Garo12,000
2230	03	3	(06) Electrical Energy Supply For I.T.I. Shillong-	0	(13) Office Expenses	General-Voted50,000
2230	03	3	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	01. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo12,54,996
2230	03	3	(12) Modernisation/Strengthening Of Itis (By Introduction Of New Trades)	1	13. Office Expenses	Voted-Sixth-Schedule-Garo38,000
2230	03	3	(21) Upgradation Into Centre Of Excellence Iti Shillong/Tura (Under World Bank Scheme)	2	01. Salaries	Voted-Sixth-Schedule-Garo4,69,839
						1,10,21,659

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Demand :		31 Labour, Employment and Skil Development																		
Department :		Labour Department																		
Treasury		Tura Treasury																		
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.																		
Month of Account:		APR/2022																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
														8009	-	7610				
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	225	Voucher	1,02,934	0	0	0	1,02,934	1,02,934						
									Total Object Head-- I :					1,02,934	0	0	0	1,02,934	1,02,934	
									Total Sub Head :					1,02,934	0	0	0	1,02,934	1,02,934	
									Total Minor Head 4 :					1,02,934	0	0	0	1,02,934	1,02,934	
			101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	226	Voucher	4,49,606	0	45,010	0	4,04,596	4,49,606					
										Total Object Head-- I :					4,49,606	0	45,010	0	4,04,596	4,49,606
										Total Sub Head :					4,49,606	0	45,010	0	4,04,596	4,49,606
			(07) Vocational Guidance Unit In Employment Exchange-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	230	Voucher	41,178	0	0	0	41,178	41,178						
									Total Object Head-- I :					41,178	0	0	0	41,178	41,178	
									Total Sub Head :					41,178	0	0	0	41,178	41,178	
			(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	229	Voucher	70,654	0	0	0	70,654	70,654						
									Total Object Head-- I :					70,654	0	0	0	70,654	70,654	
									Total Sub Head :					70,654	0	0	0	70,654	70,654	
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	228	Voucher	63,936	0	8,000	0	55,936	63,936						
									Total Object Head-- I :					63,936	0	8,000	0	55,936	63,936	
									Total Sub Head :					63,936	0	8,000	0	55,936	63,936	

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Tura Treasury															
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.															
Month of Account:		APR/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	02	101	Total Minor Head 101 :						6,25,374	0	53,010	0	5,72,364	6,25,374			
			Total Sub Major Head 2 :						7,28,308	0	53,010	0	6,75,298	7,28,308			
			Total Major Head 2230 :						7,28,308	0	53,010	0	6,75,298	7,28,308			
Total of Month :									7,28,308	0	53,010	0	6,75,298	7,28,308			
Month of Account:		MAY/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	288	Voucher	1,02,934	0	0	0	1,02,934	1,02,934			
									1,02,934	0	0	0	1,02,934	1,02,934			
									1,02,934	0	0	0	1,02,934	1,02,934			
									Total Minor Head 4 :						1,02,934	0	0
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1232	Voucher	1,05,100	0	12,000	0	93,100	1,05,100			
									Voted-Sixth-Schedule-Garo	287	Voucher	4,49,606	3,000	45,010	11,000	3,90,596	4,46,606
									Total Object Head-- 1 :						5,54,706	3,000	57,010
			02. Wages		Voted-Sixth-Schedule-Garo	379	Voucher	6,666	0	0	0	6,666	6,666				
								Total Object Head-- 2 :						6,666	0	0	0

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Department :		Labour Department																
Treasury :		Tura Treasury																
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.																
Month of Account:		MAY/2022																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.					Total Sub Head :			5,61,372	3,000	57,010	11,000	4,90,362	5,58,372		
			(07) Vocational Guidance Unit In Employment Exchange-					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	285	Voucher	41,178	0	0	2,200	38,978	41,178	
								Total Object Head-- 1 :			41,178	0	0	2,200	38,978	41,178		
								Total Sub Head :			41,178	0	0	2,200	38,978	41,178		
			(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.					2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	286	Voucher	70,654	2,000	0	4,400	64,254	68,654
								Total Object Head-- 1 :			70,654	2,000	0	4,400	64,254	68,654		
									02. Wages	Voted-Sixth-Schedule-Garo	378	Voucher	6,666	0	0	0	6,666	6,666
								Total Object Head-- 2 :			6,666	0	0	0	6,666	6,666		
								Total Sub Head :			77,320	2,000	0	4,400	70,920	75,320		
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-					0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	290	Voucher	63,936	0	8,000	0	55,936	63,936
								Total Object Head-- 1 :			63,936	0	8,000	0	55,936	63,936		
								Total Sub Head :			63,936	0	8,000	0	55,936	63,936		
								Total Minor Head 101 :			7,43,806	5,000	65,010	17,600	6,56,196	7,38,806		
								Total Sub Major Head 2 :			8,46,740	5,000	65,010	17,600	7,59,130	8,41,740		
								Total Major Head 2230 :			8,46,740	5,000	65,010	17,600	7,59,130	8,41,740		

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Demand :		31 Labour, Employment and Skil Development																											
Department :		Labour Department																											
Treasury		Tura Treasury																											
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.																											
Month of Account:		MAY/2022																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																						8009 - 7610							
Total of Month :																		8,46,740		5,000		65,010		17,600		7,59,130		8,41,740	
Month of Account:		JUN/2022																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																						8009 - 7610							
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1692	Voucher	24,519		0		0		0		24,519		24,519									
						Voted-Sixth-Schedule-Garo		258	Voucher	1,02,934		1,000		0		2,200		99,734		1,01,934									
						Total Object Head-- I :										1,27,453		1,000		0		2,200		1,24,253		1,26,453			
						Total Sub Head :										1,27,453		1,000		0		2,200		1,24,253		1,26,453			
		Total Minor Head 4 :										1,27,453		1,000		0		2,200		1,24,253		1,26,453							
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1688	Voucher	1,06,986		0		0		0		1,06,986		1,06,986									
						Voted-Sixth-Schedule-Garo		1905	Voucher	1,13,625		0		12,000		0		1,01,625		1,13,625									
						Voted-Sixth-Schedule-Garo		1998	Voucher	25,470		0		0		0		25,470		25,470									
						Voted-Sixth-Schedule-Garo		256	Voucher	4,49,606		3,000		45,010		11,000		3,90,596		4,46,606									
						Voted-Sixth-Schedule-Garo		970	Voucher	1,11,078		0		12,000		0		99,078		1,11,078									
						Total Object Head-- I :										8,06,765		3,000		69,010		11,000		7,23,755		8,03,765			
					02. Wages	Voted-Sixth-		278	Voucher	6,666		0		0		0		6,666		6,666									

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.														
Month of Account:		JUN/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	02. Wages	Total Object Head-- 2 :				6,666	0	0	0	6,666	6,666	
					Total Sub Head :				8,13,431	3,000	69,010	11,000	7,30,421	8,10,431		
			(07) Vocational Guidance Unit In Employment Exchange-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1698	Voucher	9,735	0	0	0	9,735	9,735		
						Voted-Sixth-Schedule-Garo	254	Voucher	41,178	0	0	2,200	38,978	41,178		
					Total Object Head-- 1 :				50,913	0	0	2,200	48,713	50,913		
					Total Sub Head :				50,913	0	0	2,200	48,713	50,913		
			(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	1702	Voucher	16,599	0	0	0	16,599	16,599		
						Voted-Sixth-Schedule-Garo	262	Voucher	70,654	2,000	0	4,400	64,254	68,654		
					Total Object Head-- 1 :				87,253	2,000	0	4,400	80,853	85,253		
					02. Wages	Voted-Sixth-Schedule-Garo	276	Voucher	6,666	0	0	0	6,666	6,666		
						Total Object Head-- 2 :				6,666	0	0	0	6,666	6,666	
					Total Sub Head :				93,919	2,000	0	4,400	87,519	91,919		
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1701	Voucher	15,609	0	0	0	15,609	15,609		
						Voted-Sixth-Schedule-Garo	253	Voucher	63,936	0	8,000	0	55,936	63,936		
					Total Object Head-- 1 :				79,545	0	8,000	0	71,545	79,545		
					Total Sub Head :				79,545	0	8,000	0	71,545	79,545		

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Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	02	101			Total Minor Head 101 :			10,37,808	5,000	77,010	17,600	9,38,198	10,32,808			
					Total Sub Major Head 2 :			11,65,261	6,000	77,010	19,800	10,62,451	11,59,261			
					Total Major Head 2230 :			11,65,261	6,000	77,010	19,800	10,62,451	11,59,261			
Total of Month :									11,65,261	6,000	77,010	19,800	10,62,451	11,59,261		
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	376	Voucher	1,05,163	1,000	0	2,200	1,01,963	1,04,163		
					Total Object Head-- 1 :			1,05,163	1,000	0	2,200	1,01,963	1,04,163			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1723	Voucher	15,000	0	0	0	15,000	15,000		
					Total Object Head-- 13 :			15,000	0	0	0	15,000	15,000			
		Total Sub Head :									1,20,163	1,000	0	2,200	1,16,963	1,19,163
		Total Minor Head 4 :									1,20,163	1,000	0	2,200	1,16,963	1,19,163
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1569	Voucher	87,381	0	0	0	87,381	87,381		
						Voted-Sixth-Schedule-Garo	375	Voucher	4,59,332	3,000	45,010	11,000	4,00,322	4,56,332		
						Voted-Sixth-Schedule-Garo	847	Voucher	1,13,625	0	12,000	0	1,01,625	1,13,625		

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Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	849	Voucher	13,500	0	0	0	13,500	13,500		
					Total Object Head-- 1 :					6,73,838	3,000	57,010	11,000	6,02,828	6,70,838	
				02. Wages	Voted-Sixth-Schedule-Garo	431	Voucher	6,666	0	0	0	6,666	6,666			
					Total Object Head-- 2 :					6,666	0	0	0	6,666	6,666	
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	1718	Voucher	10,000	0	0	0	10,000	10,000			
					Total Object Head-- 13 :					10,000	0	0	0	10,000	10,000	
			Total Sub Head :					6,90,504	3,000	57,010	11,000	6,19,494	6,87,504			
			(07) Vocational Guidance Unit In Employment Exchange-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	377	Voucher	42,063	0	0	2,200	39,863	42,063		
					Total Object Head-- 1 :					42,063	0	0	2,200	39,863	42,063	
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	1681	Voucher	15,000	0	0	0	15,000	15,000			
					Total Object Head-- 13 :					15,000	0	0	0	15,000	15,000	
				2	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1713	Voucher	20,000	0	0	0	20,000	20,000		
					Total Object Head-- 13 :					20,000	0	0	0	20,000	20,000	
			Total Sub Head :					77,063	0	0	2,200	74,863	77,063			
			(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	372	Voucher	72,163	2,000	0	4,400	65,763	70,163		
					Total Object Head-- 1 :					72,163	2,000	0	4,400	65,763	70,163	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	02. Wages	Voted-Sixth-Schedule-Garo	433	Voucher	6,666	0	0	0	6,666	6,666		
					Total Object Head-- 2 :				6,666	0	0	0	6,666	6,666		
					13. Office Expenses.	Voted-Sixth-Schedule-Garo	1708	Voucher	23,000	0	0	0	23,000	23,000		
				Total Object Head-- 13 :				23,000	0	0	0	23,000	23,000			
				Total Sub Head :				1,01,829	2,000	0	4,400	95,429	99,829			
				0	(10) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	378	Voucher	65,355	0	8,000	0	57,355	65,355		
					Total Object Head-- 1 :				65,355	0	8,000	0	57,355	65,355		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1728	Voucher	20,000	0	0	0	20,000	20,000		
				Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000			
				Total Sub Head :				85,355	0	8,000	0	77,355	85,355			
				Total Minor Head 101 :				9,54,751	5,000	65,010	17,600	8,67,141	9,49,751			
				Total Sub Major Head 2 :				10,74,914	6,000	65,010	19,800	9,84,104	10,68,914			
				Total Major Head 2230 :				10,74,914	6,000	65,010	19,800	9,84,104	10,68,914			
				Total of Month :				10,74,914	6,000	65,010	19,800	9,84,104	10,68,914			
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury :		Tura Treasury																
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.																
Month of Account:		AUG/2022																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	190	Voucher		1,08,188	1,000	0	2,200	1,04,988	1,07,188			
										1,08,188	1,000	0	2,200	1,04,988	1,07,188			
					Total Object Head-- 1 :					1,08,188	1,000	0	2,200	1,04,988	1,07,188			
					Total Sub Head :					1,08,188	1,000	0	2,200	1,04,988	1,07,188			
		Total Minor Head 4 :							1,08,188	1,000	0	2,200	1,04,988	1,07,188				
		101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	182	Voucher		73,000	0	10,000	0	63,000	73,000			
										3,99,587	3,000	35,140	11,000	3,50,447	3,96,587			
					Total Object Head-- 1 :					4,72,587	3,000	45,140	11,000	4,13,447	4,69,587			
					02. Wages	Voted-Sixth-Schedule-Garo	1299	Voucher		5,000	0	0	0	5,000	5,000			
										6,666	0	0	0	6,666	6,666			
					Total Object Head-- 2 :					11,666	0	0	0	11,666	11,666			
					Total Sub Head :					4,84,253	3,000	45,140	11,000	4,25,113	4,81,253			
			(07) Vocational Guidance Unit In Employment Exchange-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	189	Voucher		43,300	0	0	2,200	41,100	43,300			
										43,300	0	0	2,200	41,100	43,300			
			Total Sub Head :					43,300	0	0	2,200	41,100	43,300					
			(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo	192	Voucher		74,225	2,000	0	4,400	67,825	72,225			
	74,225	2,000							0	4,400	67,825	72,225						

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	02. Wages	Voted-Sixth-Schedule-Garo	1298	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Garo	196	Voucher	6,666	0	0	0	6,666	6,666		
					Total Object Head-- 2 :				11,666	0	0	0	11,666	11,666		
					Total Sub Head :				85,891	2,000	0	4,400	79,491	83,891		
			(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	191	Voucher	67,245	0	8,000	0	59,245	67,245		
						Total Object Head-- 1 :				67,245	0	8,000	0	59,245	67,245	
					Total Sub Head :				67,245	0	8,000	0	59,245	67,245		
					Total Minor Head 101 :				6,80,689	5,000	53,140	17,600	6,04,949	6,75,689		
			Total Sub Major Head 2 :				7,88,877	6,000	53,140	19,800	7,09,937	7,82,877				
			Total Major Head 2230 :				7,88,877	6,000	53,140	19,800	7,09,937	7,82,877				
Total of Month :				7,88,877	6,000	53,140	19,800	7,09,937	7,82,877							
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	183	Voucher	1,08,188	1,000	0	2,200	1,04,988	1,07,188		
					Total Object Head-- 1 :				1,08,188	1,000	0	2,200	1,04,988	1,07,188		

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Department :				Labour Department															
Treasury :				Tura Treasury															
D.D.O. :				2200002 Employment Officer District Employment Exchange West Garo Hills Tura.															
Month of Account:				SEP/2022															
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2230	02	004	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-					Total Sub Head :					1,08,188	1,000	0	2,200	1,04,988	1,07,188	

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Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	543	Voucher	67,245	0	8,000		0	59,245	67,245
						Total Object Head-- 1 :				67,245	0	8,000		0	59,245	67,245
						Total Sub Head :				67,245	0	8,000		0	59,245	67,245
						Total Minor Head 101 :				5,97,689	5,000	43,140		17,600	5,31,949	5,92,689
						Total Sub Major Head 2 :				7,05,877	6,000	43,140		19,800	6,36,937	6,99,877
						Total Major Head 2230 :				7,05,877	6,000	43,140		19,800	6,36,937	6,99,877
						Total of Month :				7,05,877	6,000	43,140		19,800	6,36,937	6,99,877
						Total of DDO 2200002 :				53,09,977	29,000	3,56,320		96,800	48,27,857	52,80,977
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																52,80,977
Summary of DDO wise expenditure																
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							6,50,860
2230	02	4	(01) Establishment Of Employment Market Information Unit In Employment Exchanges-			0	(13) Office Expenses		Voted-Sixth-Schedule-Garo							15,000
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							33,42,089

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Demand :		31 Labour, Employment and Skil Development				
Department :		Labour Department				
Treasury :		Tura Treasury				
D.D.O. :		2200002 Employment Officer District Employment Exchange West Garo Hills Tura.				
<u>Summary of DDO wise expenditure</u>						
.						
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	02. Wages	Voted-Sixth-Schedule-Garo38,330
.						
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo10,000
.						
2230	02	101	(07) Vocational Guidance Unit In Employment Exchange-	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo2,61,932
2230	02	101	(07) Vocational Guidance Unit In Employment Exchange-	1	(13) Office Expenses	Voted-Sixth-Schedule-Garo15,000
2230	02	101	(07) Vocational Guidance Unit In Employment Exchange-	2	(13) Office Expenses	Voted-Sixth-Schedule-Garo20,000
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	01. Salaries, Sumtuary Allowances.	Voted-Sixth-Schedule-Garo4,39,174
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	02. Wages	Voted-Sixth-Schedule-Garo38,330
2230	02	101	(08) Coaching-Cum-Guidance Centre For Scheduled Caste/Tribes At Shillong/Tura.	2	13. Office Expenses.	Voted-Sixth-Schedule-Garo23,000
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo4,07,262
2230	02	101	(10) Employment Information And Assistant Bureau At Amlarem / Pynursla / Dadengiri-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo20,000
						52,80,977

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Demand :			31 Labour, Employment and Skil Development													
Department :			Labour Department													
Treasury			Tura Treasury													
D.D.O. :			2200003 Deputy Labour Commissioner West Garo Hills													
Month of Account:			APR/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	583	Voucher	1,94,379	3,000	27,500	4,400	1,59,479	1,91,379		
						Voted-Sixth-Schedule-Garo	587	Voucher	67,646	0	0	0	67,646	67,646		
					Total Object Head-- 1 :					2,62,025	3,000	27,500	4,400	2,27,125	2,59,025	
					02. Wages	Voted-Sixth-Schedule-Garo	831	Voucher	10,710	0	0	0	10,710	10,710		
						Total Object Head-- 2 :					10,710	0	0	0	10,710	10,710
			Total Sub Head :					2,72,735	3,000	27,500	4,400	2,37,835	2,69,735			
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	577	Voucher	6,44,760	4,000	0	22,000	6,18,760	6,40,760			
					Voted-Sixth-Schedule-Garo	580	Voucher	43,599	1,000	7,500	2,200	32,899	42,599			
					Voted-Sixth-Schedule-Garo	586	Voucher	3,68,832	0	0	0	3,68,832	3,68,832			
					Voted-Sixth-Schedule-Garo	590	Voucher	1,09,736	0	12,000	0	97,736	1,09,736			
					Voted-Sixth-Schedule-Garo	921	Voucher	10,000	0	0	0	10,000	10,000			
				Total Object Head-- 1 :					11,76,927	5,000	19,500	24,200	11,28,227	11,71,927		
				02. Wages	Voted-Sixth-Schedule-Garo	829	Voucher	10,710	0	0	0	10,710	10,710			
					Voted-Sixth-Schedule-Garo	830	Voucher	10,710	0	0	0	10,710	10,710			
					Voted-Sixth-Schedule-Garo	832	Voucher	10,710	0	0	0	10,710	10,710			
					Voted-Sixth-	833	Voucher	10,710	0	0	0	10,710	10,710			

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Demand :		31 Labour, Employment and Skil Development																				
Department :		Labour Department																				
Treasury :		Tura Treasury																				
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills																				
Month of Account:		APR/2022																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		02. Wages	Total Object Head-- 2 :				42,840	0	0	0		42,840	42,840						
						Total Sub Head :				12,19,767	5,000	19,500	24,200		11,71,067	12,14,767						
						Total Minor Head 1 :				14,92,502	8,000	47,000	28,600		14,08,902	14,84,502						
						Total Sub Major Head 1 :				14,92,502	8,000	47,000	28,600		14,08,902	14,84,502						
						Total Major Head 2230 :				14,92,502	8,000	47,000	28,600		14,08,902	14,84,502						
Total of Month :										14,92,502	8,000	47,000	28,600		14,08,902	14,84,502						
Month of Account:		MAY/2022																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	548	Voucher	1,94,379	3,000	30,500	4,400		1,56,479	1,91,379							
						Voted-Sixth-Schedule-Garo	553	Voucher	67,646	0	0	0		67,646	67,646							
						Total Object Head-- 1 :										2,62,025	3,000	30,500	4,400		2,24,125	2,59,025
					02. Wages	Voted-Sixth-Schedule-Garo	1060	Voucher	10,710	0	0	0		10,710	10,710							
						Total Object Head-- 2 :										10,710	0	0	0		10,710	10,710
						Total Sub Head :										2,72,735	3,000	30,500	4,400		2,34,835	2,69,735
			(04) Strengthening Of The0		(01) Salaries, Sumtuary	Voted-Sixth-	1057	Voucher	10,000	0	0	0		10,000	10,000							

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Demand : 31 Labour, Employment and Skil Development																
Department : Labour Department																
Treasury Tura Treasury																
D.D.O. : 2200003 Deputy Labour Commissioner West Garo Hills																
Month of Account: MAY/2022																
Major Sub Minor Sub				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
Head Major Head Head	Head	Head	Sub Sub Head								8009	-	7610			
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	542	Voucher	6,44,760	4,000	0	22,000	6,18,760	6,40,760			
					Voted-Sixth-Schedule-Garo	546	Voucher	43,599	1,000	7,500	2,200	32,899	42,599			
					Voted-Sixth-Schedule-Garo	549	Voucher	3,68,832	0	0	0	3,68,832	3,68,832			
					Voted-Sixth-Schedule-Garo	555	Voucher	1,09,736	0	12,000	0	97,736	1,09,736			
					Total Object Head-- 1 :			11,76,927	5,000	19,500	24,200	11,28,227	11,71,927			
				02. Wages	Voted-Sixth-Schedule-Garo	380	Voucher	10,710	0	0	0	10,710	10,710			
					Voted-Sixth-Schedule-Garo	382	Voucher	10,710	0	0	0	10,710	10,710			
					Voted-Sixth-Schedule-Garo	557	Voucher	10,710	0	0	0	10,710	10,710			
					Voted-Sixth-Schedule-Garo	558	Voucher	10,710	0	0	0	10,710	10,710			
					Total Object Head-- 2 :			42,840	0	0	0	42,840	42,840			
				Total Sub Head :							12,19,767	5,000	19,500	24,200	11,71,067	12,14,767
				Total Minor Head 1 :							14,92,502	8,000	50,000	28,600	14,05,902	14,84,502
				Total Sub Major Head 1 :							14,92,502	8,000	50,000	28,600	14,05,902	14,84,502
				Total Major Head 2230 :					14,92,502	8,000	50,000	28,600	14,05,902	14,84,502		
				Total of Month :								14,92,502	8,000	50,000	28,600	14,05,902
Month of Account: JUN/2022																

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1912	Voucher	16,269	0	0	0	16,269	16,269		
						Voted-Sixth-Schedule-Garo	1926	Voucher	47,124	0	0	0	47,124	47,124		
						Voted-Sixth-Schedule-Garo	240	Voucher	1,94,379	3,000	30,500	4,400	1,56,479	1,91,379		
						Voted-Sixth-Schedule-Garo	244	Voucher	67,646	0	0	0	67,646	67,646		
					Total Object Head-- 1 :					3,25,418	3,000	30,500	4,400	2,87,518	3,22,418	
					02. Wages	Voted-Sixth-Schedule-Garo	280	Voucher	840	0	0	0	840	840		
						Voted-Sixth-Schedule-Garo	282	Voucher	10,830	0	0	0	10,830	10,830		
						Total Object Head-- 2 :					11,670	0	0	0	11,670	11,670
			Total Sub Head :							3,37,088	3,000	30,500	4,400	2,99,188	3,34,088	
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1909	Voucher	27,654	0	0	0	27,654	27,654			
					Voted-Sixth-Schedule-Garo	1914	Voucher	89,958	0	0	0	89,958	89,958			
					Voted-Sixth-Schedule-Garo	1921	Voucher	10,329	0	0	0	10,329	10,329			
					Voted-Sixth-Schedule-Garo	1924	Voucher	1,54,440	0	0	0	1,54,440	1,54,440			
					Voted-Sixth-Schedule-Garo	2065	Voucher	44,538	1,000	7,500	2,200	33,838	43,538			
					Voted-Sixth-Schedule-Garo	231	Voucher	10,000	1,000	0	2,200	6,800	9,000			
					Voted-Sixth-	236	Voucher	6,44,760	4,000	0	22,000	6,18,760	6,40,760			

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Tura Treasury													
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills													
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	246	Voucher	1,09,736	0	12,000	0	97,736	1,09,736		
					Voted-Sixth-Schedule-Garo	260	Voucher	43,599	1,000	7,500	2,200	32,899	42,599		
					Voted-Sixth-Schedule-Garo	272	Voucher	3,68,832	0	0	0	3,68,832	3,68,832		
					Total Object Head-- 1 :				15,03,846	7,000	27,000	28,600	14,41,246	14,96,846	
				02. Wages	Voted-Sixth-Schedule-Garo	918	Voucher	840	0	0	0	840	840		
					Voted-Sixth-Schedule-Garo	922	Voucher	840	0	0	0	840	840		
					Voted-Sixth-Schedule-Garo	924	Voucher	10,830	0	0	0	10,830	10,830		
					Voted-Sixth-Schedule-Garo	929	Voucher	10,830	0	0	0	10,830	10,830		
					Voted-Sixth-Schedule-Garo	932	Voucher	10,710	0	0	0	10,710	10,710		
					Voted-Sixth-Schedule-Garo	936	Voucher	10,710	0	0	0	10,710	10,710		
					Voted-Sixth-Schedule-Garo	937	Voucher	960	0	0	0	960	960		
					Voted-Sixth-Schedule-Garo	940	Voucher	960	0	0	0	960	960		
					Total Object Head-- 2 :				46,680	0	0	0	46,680	46,680	
				Total Sub Head :				15,50,526	7,000	27,000	28,600	14,87,926	15,43,526		
				Total Minor Head 1 :				18,87,614	10,000	57,500	33,000	17,87,114	18,77,614		
				Total Sub Major Head 1 :											

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills														
Month of Account:		JUN/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01									18,87,614	10,000	57,500	33,000		17,87,114	18,77,614
Total Major Head 2230 :										18,87,614	10,000	57,500	33,000		17,87,114	18,77,614
Total of Month :										18,87,614	10,000	57,500	33,000		17,87,114	18,77,614
Month of Account:		JUL/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	365	Voucher	69,125	0	0	0		69,125	69,125	
						Voted-Sixth-Schedule-Garo	371	Voucher	1,98,663	3,000	30,500	4,400		1,60,763	1,95,663	
						Total Object Head-- 1 :				2,67,788	3,000	30,500	4,400		2,29,888	2,64,788
					02. Wages	Voted-Sixth-Schedule-Garo	379	Voucher	10,830	0	0	0		10,830	10,830	
						Total Object Head-- 2 :				10,830	0	0	0		10,830	10,830
						Total Sub Head :				2,78,618	3,000	30,500	4,400		2,40,718	2,75,618
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	366	Voucher	10,000	1,000	0	2,200		6,800	9,000	
						Voted-Sixth-Schedule-Garo	368	Voucher	3,77,010	0	0	0		3,77,010	3,77,010	
						Voted-Sixth-Schedule-Garo	369	Voucher	1,12,250	0	12,000	0		1,00,250	1,12,250	
						Voted-Sixth-Schedule-Garo	370	Voucher	6,58,800	4,000	0	22,000		6,32,800	6,54,800	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			11,58,060	5,000	12,000	24,200	11,16,860	11,53,060		
					02. Wages	Voted-Sixth-Schedule-Garo	786	Voucher	720	0	0	0	720	720		
						Voted-Sixth-Schedule-Garo	787	Voucher	720	0	0	0	720	720		
						Voted-Sixth-Schedule-Garo	788	Voucher	11,190	0	0	0	11,190	11,190		
						Voted-Sixth-Schedule-Garo	789	Voucher	11,190	0	0	0	11,190	11,190		
						Voted-Sixth-Schedule-Garo	848	Voucher	21,660	0	0	0	21,660	21,660		
						Total Object Head-- 2 :			45,480	0	0	0	45,480	45,480		
					Total Sub Head :			12,03,540	5,000	12,000	24,200	11,62,340	11,98,540			
					Total Minor Head 1 :			14,82,158	8,000	42,500	28,600	14,03,058	14,74,158			
					Total Sub Major Head 1 :			14,82,158	8,000	42,500	28,600	14,03,058	14,74,158			
					Total Major Head 2230 :			14,82,158	8,000	42,500	28,600	14,03,058	14,74,158			
Total of Month :			14,82,158	8,000	42,500	28,600	14,03,058	14,74,158								
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District	0	(01) Salaries, Sumtuary	Voted-Sixth-	183	Voucher	71,000	0	0	0	71,000	71,000		

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Department :		Labour Department															
Treasury :		Tura Treasury															
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills															
Month of Account:		AUG/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	186	Voucher	2,04,151	3,000	30,500	4,400	1,66,251	2,01,151			
															Total Object Head-- 1 :		
					02. Wages	Voted-Sixth-Schedule-Garo	586	Voucher	1,080	0	0	0	1,080	1,080			
						Voted-Sixth-Schedule-Garo	589	Voucher	11,190	0	0	0	11,190	11,190			
							Total Object Head-- 2 :		12,270	0	0	0	12,270	12,270			
					Total Sub Head :				2,87,421	3,000	30,500	4,400	2,49,521	2,84,421			
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1450	Voucher	3,558	0	0	0	3,558	3,558			
						Voted-Sixth-Schedule-Garo	184	Voucher	3,88,080	0	0	0	3,88,080	3,88,080			
						Voted-Sixth-Schedule-Garo	185	Voucher	10,000	1,000	0	2,200	6,800	9,000			
						Voted-Sixth-Schedule-Garo	187	Voucher	45,775	1,000	7,500	2,200	35,075	44,775			
						Voted-Sixth-Schedule-Garo	188	Voucher	6,78,240	5,400	0	22,000	6,50,840	6,72,840			
						Voted-Sixth-Schedule-Garo	987	Voucher	1,15,375	0	12,000	0	1,03,375	1,15,375			
								Total Object Head-- 1 :			12,41,028	7,400	19,500	26,400	11,87,728	12,33,628	
					02. Wages	Voted-Sixth-Schedule-Garo	1662	Voucher	2,160	0	0	0	2,160	2,160			
						Voted-Sixth-Schedule-Garo	598	Voucher	11,190	0	0	0	11,190	11,190			
						Voted-Sixth-Schedule-Garo	600	Voucher	11,190	0	0	0	11,190	11,190			

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		02. Wages	Voted-Sixth-Schedule-Garo		669	Voucher	11,190	0	0	0		11,190	11,190
						Voted-Sixth-Schedule-Garo		670	Voucher	11,190	0	0	0		11,190	11,190
						Total Object Head-- 2 :				46,920	0	0	0		46,920	46,920
					Total Sub Head :				12,87,948	7,400	19,500	26,400		12,34,648	12,80,548	
					Total Minor Head 1 :				15,75,369	10,400	50,000	30,800		14,84,169	15,64,969	
					Total Sub Major Head 1 :				15,75,369	10,400	50,000	30,800		14,84,169	15,64,969	
					Total Major Head 2230 :				15,75,369	10,400	50,000	30,800		14,84,169	15,64,969	
Total of Month :				15,75,369	10,400	50,000	30,800		14,84,169	15,64,969						
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		180	Voucher	2,04,151	0	30,500	4,400		1,69,251	2,04,151
						Voted-Sixth-Schedule-Garo		553	Voucher	71,000	0	0	0		71,000	71,000
						Total Object Head-- 1 :				2,75,151	0	30,500	4,400		2,40,251	2,75,151
					02. Wages	Voted-Sixth-Schedule-Garo		556	Voucher	33,390	0	0	0		33,390	33,390
						Voted-Sixth-		557	Voucher	11,190	0	0	0		11,190	11,190

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Tura Treasury													
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills													
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	02. Wages	Total Object Head-- 2 :			44,580	0	0	0	44,580	44,580	
					Total Sub Head :			3,19,731	0	30,500	4,400	2,84,831	3,19,731		
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	178	Voucher	6,78,240	2,400	0	22,000	6,53,840	6,75,840		
					Voted-Sixth-Schedule-Garo	181	Voucher	45,775	0	7,500	2,200	36,075	45,775		
					Voted-Sixth-Schedule-Garo	540	Voucher	1,15,375	0	12,000	0	1,03,375	1,15,375		
					Voted-Sixth-Schedule-Garo	545	Voucher	10,000	1,000	0	2,200	6,800	9,000		
					Voted-Sixth-Schedule-Garo	552	Voucher	3,88,080	0	0	0	3,88,080	3,88,080		
					Total Object Head-- 1 :			12,37,470	3,400	19,500	26,400	11,88,170	12,34,070		
				02. Wages	Voted-Sixth-Schedule-Garo	184	Voucher	11,190	0	0	0	11,190	11,190		
					Voted-Sixth-Schedule-Garo	185	Voucher	11,190	0	0	0	11,190	11,190		
					Voted-Sixth-Schedule-Garo	186	Voucher	11,190	0	0	0	11,190	11,190		
					Voted-Sixth-Schedule-Garo	187	Voucher	11,190	0	0	0	11,190	11,190		
					Total Object Head-- 2 :			44,760	0	0	0	44,760	44,760		
			(13) Office Expenses	Voted-Sixth-Schedule-Garo	1628	Voucher	19,132	0	0	0	19,132	19,132			
													Total Object Head-- 13 :		
			Total Sub Head :									13,01,362	3,400	19,500	26,400

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Demand :		31		Labour, Employment and Skil Development															
Department :		Labour Department																	
Treasury :		Tura Treasury																	
D.D.O. :		2200003 Deputy Labour Commissioner West Garo Hills																	
Month of Account:		SEP/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
															8009	-	7610		
2230	01	001					Total Minor Head	I :				16,21,093	3,400	50,000	30,800	15,36,893	16,17,693		
							Total Sub Major Head	I :				16,21,093	3,400	50,000	30,800	15,36,893	16,17,693		
							Total Major Head	2230 :				16,21,093	3,400	50,000	30,800	15,36,893	16,17,693		
							Total of Month	:				16,21,093	3,400	50,000	30,800	15,36,893	16,17,693		
								Total of DDO	2200003 :			95,51,238	47,800	2,97,000	1,80,400	90,26,038	95,03,438		
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																			95,03,438
Summary of DDO wise expenditure																			
2230	01	1	(02) District Establishment					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						16,52,558		
2230	01	1	(02) District Establishment					0	02. Wages		Voted-Sixth-Schedule-Garo						1,00,770		
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						74,61,458		
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.					0	02. Wages		Voted-Sixth-Schedule-Garo						2,69,520		
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional					0	(13) Office Expenses		Voted-Sixth-Schedule-Garo						19,132		

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Demand :	31	Labour, Employment and Skil Development
Department :	Labour	Department
Treasury :	Tura	Treasury
D.D.O. :	2200003	Deputy Labour Commissioner West Garo Hills
<u>Summary of DDO wise expenditure</u>		
Offices.		
95,03,438		

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Tura Treasury													
D.D.O. :		2200004 Joint Labour Commissioner Tura													
Month of Account:		APR/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	591	Voucher	24,903	1,000	0	0	23,903	23,903		
					Voted-Sixth-Schedule-Garo	594	Voucher	31,090	1,000	0	0	30,090	30,090		
					Voted-Sixth-Schedule-Garo	597	Voucher	1,78,903	0	8,800	0	1,70,103	1,78,903		
					Total Object Head-- 1 :				2,34,896	2,000	8,800	0	2,24,096	2,32,896	
				02. Wages	Voted-Sixth-Schedule-Garo	826	Voucher	5,170	0	0	0	5,170	5,170		
					Voted-Sixth-Schedule-Garo	827	Voucher	10,710	0	0	0	10,710	10,710		
					Voted-Sixth-Schedule-Garo	828	Voucher	5,170	0	0	0	5,170	5,170		
					Voted-Sixth-Schedule-Garo	834	Voucher	10,710	0	0	0	10,710	10,710		
					Total Object Head-- 2 :				31,760	0	0	0	31,760	31,760	
				Total Sub Head :				2,66,656	2,000	8,800	0	2,55,856	2,64,656		
				Total Minor Head 1 :				2,66,656	2,000	8,800	0	2,55,856	2,64,656		
				Total Sub Major Head 1 :				2,66,656	2,000	8,800	0	2,55,856	2,64,656		
				Total Major Head 2230 :				2,66,656	2,000	8,800	0	2,55,856	2,64,656		
				Total of Month :				2,66,656	2,000	8,800	0	2,55,856	2,64,656		
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		31 Labour, Employment and Skil Development																								
Department :		Labour Department																								
Treasury		Tura Treasury																								
D.D.O. :		2200004 Joint Labour Commissioner Tura																								
Month of Account:		MAY/2022																								
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																				8009 - 7610						
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		543		Voucher		24,073		1,000		0		0		23,073		23,073				
						Voted-Sixth-Schedule-Garo		544		Voucher		31,090		1,000		0		0		30,090		30,090				
						Voted-Sixth-Schedule-Garo		545		Voucher		1,78,903		0		8,800		0		1,70,103		1,78,903				
						Total Object Head-- 1 :						2,34,066		2,000		8,800		0		2,23,266		2,32,066				
				02. Wages		Voted-Sixth-Schedule-Garo		1058		Voucher		10,710		0		0		0		10,710		10,710				
						Voted-Sixth-Schedule-Garo		1059		Voucher		10,710		0		0		0		10,710		10,710				
						Total Object Head-- 2 :						21,420		0		0		0		21,420		21,420				
						Total Sub Head :								2,55,486		2,000		8,800		0		2,44,686		2,53,486		
						Total Minor Head 1 :								2,55,486		2,000		8,800		0		2,44,686		2,53,486		
						Total Sub Major Head 1 :								2,55,486		2,000		8,800		0		2,44,686		2,53,486		
				Total Major Head 2230 :								2,55,486		2,000		8,800		0		2,44,686		2,53,486				
				Total of Month :								2,55,486		2,000		8,800		0		2,44,686		2,53,486				
Month of Account:		JUN/2022																								
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																				8009 - 7610						
2230	01	001	(04) Strengthening Of The0	(01) Salaries, Sumtuary		Voted-Sixth-		1917		Voucher		44,385		0		0		0		44,385		44,385				

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Tura Treasury													
D.D.O. :		2200004 Joint Labour Commissioner Tura													
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1930	Voucher	12,866	0	0	0	12,866	12,866		
					Voted-Sixth-Schedule-Garo	263	Voucher	24,101	1,000	0	0	23,101	23,101		
					Voted-Sixth-Schedule-Garo	265	Voucher	31,090	1,000	0	0	30,090	30,090		
					Voted-Sixth-Schedule-Garo	274	Voucher	1,78,903	0	8,800	0	1,70,103	1,78,903		
					Total Object Head-- 1 :				2,91,345	2,000	8,800	0	2,80,545	2,89,345	
				02. Wages	Voted-Sixth-Schedule-Garo	283	Voucher	840	0	0	0	840	840		
					Voted-Sixth-Schedule-Garo	287	Voucher	10,830	0	0	0	10,830	10,830		
					Voted-Sixth-Schedule-Garo	288	Voucher	10,830	0	0	0	10,830	10,830		
					Voted-Sixth-Schedule-Garo	853	Voucher	840	0	0	0	840	840		
					Total Object Head-- 2 :				23,340	0	0	0	23,340	23,340	
				Total Sub Head :				3,14,685	2,000	8,800	0	3,03,885	3,12,685		
				Total Minor Head 1 :				3,14,685	2,000	8,800	0	3,03,885	3,12,685		
				Total Sub Major Head 1 :				3,14,685	2,000	8,800	0	3,03,885	3,12,685		
				Total Major Head 2230 :				3,14,685	2,000	8,800	0	3,03,885	3,12,685		
				Total of Month :				3,14,685	2,000	8,800	0	3,03,885	3,12,685		
Month of Account:		JUL/2022													

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200004 Joint Labour Commissioner Tura														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	362	Voucher	1,82,938	0	8,800	0	1,74,138	1,82,938		
						Voted-Sixth-Schedule-Garo	363	Voucher	25,425	1,000	0	0	24,425	24,425		
						Voted-Sixth-Schedule-Garo	364	Voucher	31,750	1,000	0	0	30,750	30,750		
						Total Object Head-- 1 :			2,40,113	2,000	8,800	0	2,29,313	2,38,113		
					02. Wages	Voted-Sixth-Schedule-Garo	380	Voucher	21,660	0	0	0	21,660	21,660		
						Total Object Head-- 2 :			21,660	0	0	0	21,660	21,660		
						Total Sub Head :			2,61,773	2,000	8,800	0	2,50,973	2,59,773		
					Total Minor Head 1 :			2,61,773	2,000	8,800	0	2,50,973	2,59,773			
					Total Sub Major Head 1 :			2,61,773	2,000	8,800	0	2,50,973	2,59,773			
					Total Major Head 2230 :			2,61,773	2,000	8,800	0	2,50,973	2,59,773			
Total of Month :			2,61,773	2,000	8,800	0	2,50,973	2,59,773								
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	574	Voucher	1,86,188	0	9,060	0	1,77,128	1,86,188		
						Voted-Sixth-	580	Voucher	23,784	1,000	0	0	22,784	22,784		

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Demand :		31 Labour, Employment and Skil Development																								
Department :		Labour Department																								
Treasury		Tura Treasury																								
D.D.O. :		2200004 Joint Labour Commissioner Tura																								
Month of Account:		AUG/2022																								
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																				8009 - 7610						
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		583		Voucher		32,713		1,000		0		0		31,713		31,713				
						Total Object Head-- 1 :						2,42,685		2,000		9,060		0		2,31,625		2,40,685				
				02. Wages		Voted-Sixth-Schedule-Garo		592		Voucher		22,380		0		0		0		22,380		22,380				
						Voted-Sixth-Schedule-Garo		597		Voucher		2,160		0		0		0		2,160		2,160				
						Total Object Head-- 2 :						24,540		0		0		0		24,540		24,540				
						Total Sub Head :						2,67,225		2,000		9,060		0		2,56,165		2,65,225				
						Total Minor Head 1 :						2,67,225		2,000		9,060		0		2,56,165		2,65,225				
						Total Sub Major Head 1 :						2,67,225		2,000		9,060		0		2,56,165		2,65,225				
						Total Major Head 2230 :						2,67,225		2,000		9,060		0		2,56,165		2,65,225				
						Total of Month :						2,67,225		2,000		9,060		0		2,56,165		2,65,225				
Month of Account:		SEP/2022																								
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																				8009 - 7610						
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		179		Voucher		32,713		0		0		0		32,713		32,713				
						Voted-Sixth-Schedule-Garo		546		Voucher		25,425		0		0		0		25,425		25,425				
						Voted-Sixth-		554		Voucher		1,86,188		0		9,060		0		1,77,128		1,86,188				

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Tura Treasury														
D.D.O. :		2200004 Joint Labour Commissioner Tura														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					2,44,326	0	9,060	0	2,35,266	2,44,326	
					02. Wages	Voted-Sixth-Schedule-Garo	555	Voucher	22,380	0	0	0	22,380	22,380		
				Total Object Head-- 2 :					22,380	0	0	0	22,380	22,380		
				Total Sub Head :					2,66,706	0	9,060	0	2,57,646	2,66,706		
				Total Minor Head 1 :					2,66,706	0	9,060	0	2,57,646	2,66,706		
				Total Sub Major Head 1 :					2,66,706	0	9,060	0	2,57,646	2,66,706		
				Total Major Head 2230 :					2,66,706	0	9,060	0	2,57,646	2,66,706		
Total of Month :					2,66,706	0	9,060	0	2,57,646	2,66,706						
Total of DDO 2200004 :					16,32,531	10,000	53,320	0	15,69,211	16,22,531						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															16,22,531	
Summary of DDO wise expenditure																
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo										14,77,431
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional	0	02. Wages	Voted-Sixth-Schedule-Garo										1,45,100

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Demand :	31	Labour, Employment and Skil Development
Department :	Labour	Department
Treasury :	Tura	Treasury
D.D.O. :	2200004	Joint Labour Commissioner Tura
<i>Summary of DDO wise expenditure</i>		
Offices.		
16,22,531		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	234	Voucher	64,043	0	0	0	64,043	64,043		
						Voted-Sixth-Schedule-Garo	260	Voucher	1,93,629	0	22,500	8,800	1,62,329	1,93,629		
					Total Object Head-- 1 :					2,57,672	0	22,500	8,800	2,26,372	2,57,672	
					02. Wages	Voted-Sixth-Schedule-Garo	378	Voucher	10,710	0	0	0	10,710	10,710		
						Total Object Head-- 2 :					10,710	0	0	0	10,710	10,710
			Total Sub Head :							2,68,382	0	22,500	8,800	2,37,082	2,68,382	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	233	Voucher	2,40,574	0	0	8,800	2,31,774	2,40,574			
					Voted-Sixth-Schedule-Garo	235	Voucher	2,48,987	0	0	4,400	2,44,587	2,48,987			
					Voted-Sixth-Schedule-Garo	236	Voucher	73,882	0	0	4,400	69,482	73,882			
					Voted-Sixth-Schedule-Garo	237	Voucher	1,26,424	0	0	8,800	1,17,624	1,26,424			
					Total Object Head-- 1 :					6,89,867	0	0	26,400	6,63,467	6,89,867	
				Total Sub Head :					6,89,867	0	0	26,400	6,63,467	6,89,867		
			Total Minor Head 1 :					9,58,249	0	22,500	35,200	9,00,549	9,58,249			
			Total Sub Major Head 1 :					9,58,249	0	22,500	35,200	9,00,549	9,58,249			
			Total Major Head 2230 :					9,58,249	0	22,500	35,200	9,00,549	9,58,249			
			Total of Month :					9,58,249	0	22,500	35,200	9,00,549	9,58,249			

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Department :				Labour Department											
Treasury :				Baghmara Treasury											
D.D.O. :				2200001 Deputy Labour Commissioner South Garo Hills											
Month of Account:				MAY/2022											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	161	Voucher	64,043	0	0	0	64,043	64,043		
					Voted-Sixth-Schedule-Garo	165	Voucher	1,93,629	0	26,250	8,800	1,58,579	1,93,629		
					Total Object Head-- 1 :			2,57,672	0	26,250	8,800	2,22,622	2,57,672		
				02. Wages	Voted-Sixth-Schedule-Garo	191	Voucher	10,710	0	0	0	10,710	10,710		
					Total Object Head-- 2 :			10,710	0	0	0	10,710	10,710		
					Total Sub Head :			2,68,382	0	26,250	8,800	2,33,332	2,68,382		
				(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	160	Voucher	1,26,424	0	0	8,800	1,17,624	1,26,424	
						Voted-Sixth-Schedule-Garo	162	Voucher	2,48,987	0	0	4,400	2,44,587	2,48,987	
						Voted-Sixth-Schedule-Garo	163	Voucher	2,40,574	0	0	8,800	2,31,774	2,40,574	
						Voted-Sixth-Schedule-Garo	164	Voucher	73,882	0	0	4,400	69,482	73,882	
			Voted-Sixth-Schedule-Garo			369	Voucher	20,000	0	0	0	20,000	20,000		
			Total Object Head-- 1 :			7,09,867	0	0	26,400	6,83,467	7,09,867				
			02. Wages		Voted-Sixth-Schedule-Garo	189	Voucher	11,190	0	0	0	11,190	11,190		
					Voted-Sixth-Schedule-Garo	190	Voucher	11,190	0	0	0	11,190	11,190		
					Total Object Head-- 2 :			22,380	0	0	0	22,380	22,380		
			Total Sub Head :			7,32,247	0	0	26,400	7,05,847	7,32,247				

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Department :		Labour Department													
Treasury :		Baghmara Treasury													
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills													
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	Total Minor Head I :						10,00,629	0	26,250	35,200	9,39,179	10,00,629	
			Total Sub Major Head I :						10,00,629	0	26,250	35,200	9,39,179	10,00,629	
			Total Major Head 2230 :						10,00,629	0	26,250	35,200	9,39,179	10,00,629	
Total of Month :									10,00,629	0	26,250	35,200	9,39,179	10,00,629	
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	51	Voucher	64,043	0	0	0	64,043	64,043	
						Voted-Sixth-Schedule-Garo	96	Voucher	1,93,629	0	26,250	8,800	1,58,579	1,93,629	
					Total Object Head-- I :				2,57,672	0	26,250	8,800	2,22,622	2,57,672	
					02. Wages	Voted-Sixth-Schedule-Garo	119	Voucher	10,830	0	0	0	10,830	10,830	
						Voted-Sixth-Schedule-Garo	436	Voucher	840	0	0	0	840	840	
					Total Object Head-- 2 :				11,670	0	0	0	11,670	11,670	
			Total Sub Head :						2,69,342	0	26,250	8,800	2,34,292	2,69,342	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	322	Voucher	1,57,008	0	0	8,800	1,48,208	1,57,008	
						Voted-Sixth-Schedule-Garo	323	Voucher	10,000	0	0	0	10,000	10,000	

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Department :		Labour Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	50	Voucher	2,48,987	0	0	4,400	2,44,587	2,48,987	
							Voted-Sixth-Schedule-Garo	95	Voucher	1,26,424	0	0	8,800	1,17,624	1,26,424	
							Voted-Sixth-Schedule-Garo	97	Voucher	73,882	0	0	4,400	69,482	73,882	
							Voted-Sixth-Schedule-Garo	98	Voucher	2,40,574	0	0	8,800	2,31,774	2,40,574	
						Total Object Head-- 1 :					8,56,875	0	0	35,200	8,21,675	8,56,875
					02. Wages		Voted-Sixth-Schedule-Garo	127	Voucher	11,563	0	0	0	11,563	11,563	
							Voted-Sixth-Schedule-Garo	128	Voucher	11,563	0	0	0	11,563	11,563	
						Total Object Head-- 2 :					23,126	0	0	0	23,126	23,126
					Total Sub Head :					8,80,001	0	0	35,200	8,44,801	8,80,001	
					Total Minor Head 1 :					11,49,343	0	26,250	44,000	10,79,093	11,49,343	
					Total Sub Major Head 1 :					11,49,343	0	26,250	44,000	10,79,093	11,49,343	
					Total Major Head 2230 :					11,49,343	0	26,250	44,000	10,79,093	11,49,343	
Total of Month :					11,49,343	0	26,250	44,000	10,79,093	11,49,343						
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Department :		Labour Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	254	Voucher	15,345	0	0	0	15,345	15,345		
						Voted-Sixth-Schedule-Garo	276	Voucher	46,035	0	0	0	46,035	46,035		
						Voted-Sixth-Schedule-Garo	426	Voucher	1,97,814	0	26,250	8,800	1,62,764	1,97,814		
						Voted-Sixth-Schedule-Garo	436	Voucher	65,438	0	0	0	65,438	65,438		
					Total Object Head-- 1 :					3,24,632	0	26,250	8,800	2,89,582	3,24,632	
					02. Wages	Voted-Sixth-Schedule-Garo	214	Voucher	11,190	0	0	0	11,190	11,190		
						Voted-Sixth-Schedule-Garo	215	Voucher	720	0	0	0	720	720		
						Total Object Head-- 2 :					11,910	0	0	0	11,910	11,910
			Total Sub Head :							3,36,542	0	26,250	8,800	3,01,492	3,36,542	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	252	Voucher	60,456	0	0	0	60,456	60,456			
					Voted-Sixth-Schedule-Garo	274	Voucher	66,957	0	0	0	66,957	66,957			
					Voted-Sixth-Schedule-Garo	275	Voucher	17,391	0	0	0	17,391	17,391			
					Voted-Sixth-Schedule-Garo	277	Voucher	29,964	0	0	0	29,964	29,964			
					Voted-Sixth-Schedule-Garo	422	Voucher	2,85,913	0	0	11,000	2,74,913	2,85,913			
					Voted-Sixth-Schedule-Garo	423	Voucher	75,463	0	0	4,400	71,063	75,463			
					Voted-Sixth-	425	Voucher	1,29,148	0	0	8,800	1,20,348	1,29,148			

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Baghmara Treasury													
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills													
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	437	Voucher	2,54,483	0	0	4,400	2,50,083	2,54,483		
					Voted-Sixth-Schedule-Garo	682	Voucher	10,000	0	0	0	10,000	10,000		
					Total Object Head-- 1 :				9,29,775	0	0	28,600	9,01,175	9,29,775	
					02. Wages	Voted-Sixth-Schedule-Garo	216	Voucher	11,190	0	0	0	11,190	11,190	
						Voted-Sixth-Schedule-Garo	217	Voucher	11,190	0	0	0	11,190	11,190	
						Total Object Head-- 2 :				22,380	0	0	0	22,380	22,380
				Total Sub Head :				9,52,155	0	0	28,600	9,23,555	9,52,155		
				Total Minor Head 1 :				12,88,697	0	26,250	37,400	12,25,047	12,88,697		
				Total Sub Major Head 1 :				12,88,697	0	26,250	37,400	12,25,047	12,88,697		
				Total Major Head 2230 :				12,88,697	0	26,250	37,400	12,25,047	12,88,697		
Total of Month :				12,88,697	0	26,250	37,400	12,25,047	12,88,697						
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	226	Voucher	65,438	0	0	0	65,438	65,438	
						Voted-Sixth-	239	Voucher	2,03,589	0	26,350	8,800	1,68,439	2,03,589	

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Department :		Labour Department													
Treasury :		Baghmara Treasury													
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills													
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			2,69,027	0	26,350	8,800		2,33,877	2,69,027
					02. Wages	Voted-Sixth-Schedule-Garo	319	Voucher	11,190	0	0	0		11,190	11,190
					Total Object Head-- 2 :			11,190	0	0	0		11,190	11,190	
				Total Sub Head :			2,80,217	0	26,350	8,800		2,45,067	2,80,217		
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	225	Voucher	2,60,188	0	0	4,400		2,55,788	2,60,188	
					Voted-Sixth-Schedule-Garo	240	Voucher	77,663	0	0	4,400		73,263	77,663	
					Voted-Sixth-Schedule-Garo	241	Voucher	2,94,463	0	0	11,000		2,83,463	2,94,463	
					Voted-Sixth-Schedule-Garo	242	Voucher	1,32,945	0	0	8,800		1,24,145	1,32,945	
					Total Object Head-- 1 :			7,65,259	0	0	28,600		7,36,659	7,65,259	
				02. Wages	Voted-Sixth-Schedule-Garo	320	Voucher	11,190	0	0	0		11,190	11,190	
					Voted-Sixth-Schedule-Garo	350	Voucher	11,190	0	0	0		11,190	11,190	
					Total Object Head-- 2 :			22,380	0	0	0		22,380	22,380	
				Total Sub Head :			7,87,639	0	0	28,600		7,59,039	7,87,639		
				Total Minor Head 1 :			10,67,856	0	26,350	37,400		10,04,106	10,67,856		
				Total Sub Major Head 1 :			10,67,856	0	26,350	37,400		10,04,106	10,67,856		
				Total Major Head 2230 :			10,67,856	0	26,350	37,400		10,04,106	10,67,856		

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Up to Accounting Month September of Financial Year 2022-2023

Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills														
Month of Account:		AUG/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										10,67,856	0	26,350	37,400	10,04,106	10,67,856	
Month of Account:		SEP/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	275	Voucher	65,438	0	0	0	65,438	65,438		
						Voted-Sixth-Schedule-Garo	278	Voucher	2,03,589	0	26,350	8,800	1,68,439	2,03,589		
						Total Object Head-- 1 :				2,69,027	0	26,350	8,800	2,33,877	2,69,027	
					02. Wages	Voted-Sixth-Schedule-Garo	363	Voucher	11,190	0	0	0	11,190	11,190		
						Total Object Head-- 2 :				11,190	0	0	0	11,190	11,190	
						Total Sub Head :				2,80,217	0	26,350	8,800	2,45,067	2,80,217	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	109	Voucher	10,000	0	0	0	10,000	10,000			
					Voted-Sixth-Schedule-Garo	274	Voucher	77,663	0	0	4,400	73,263	77,663			
					Voted-Sixth-Schedule-Garo	276	Voucher	2,94,463	0	0	11,000	2,83,463	2,94,463			
					Voted-Sixth-Schedule-Garo	277	Voucher	2,60,188	0	0	4,400	2,55,788	2,60,188			
					Voted-Sixth-Schedule-Garo	279	Voucher	1,32,945	0	0	8,800	1,24,145	1,32,945			
Total Object Head-- 1 :																

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Baghmara Treasury													
D.D.O. :		2200001 Deputy Labour Commissioner South Garo Hills													
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance					7,75,259	0	0	28,600	7,46,659	7,75,259	
				02. Wages	Voted-Sixth-Schedule-Garo	361	Voucher	11,190	0	0	0	11,190	11,190		
					Voted-Sixth-Schedule-Garo	362	Voucher	11,190	0	0	0	11,190	11,190		
					Voted-Sixth-Schedule-Garo	514	Voucher	29,680	0	0	0	29,680	29,680		
					Voted-Sixth-Schedule-Garo	515	Voucher	13,710	0	0	0	13,710	13,710		
					Total Object Head-- 2 :				65,770	0	0	0	65,770	65,770	
				Total Sub Head :				8,41,029	0	0	28,600	8,12,429	8,41,029		
				Total Minor Head 1 :				11,21,246	0	26,350	37,400	10,57,496	11,21,246		
				Total Sub Major Head 1 :				11,21,246	0	26,350	37,400	10,57,496	11,21,246		
				Total Major Head 2230 :				11,21,246	0	26,350	37,400	10,57,496	11,21,246		
				Total of Month :				11,21,246	0	26,350	37,400	10,57,496	11,21,246		
Total of DDO 2200001 :				65,86,020	0	1,53,950	2,26,600	62,05,470	65,86,020						
Reconciliation Portion															
Internal Adjustment of A.G. Office:															
DDO wise Total (Original +Reconcilation+IA) :															
Summary of DDO wise expenditure															
65,86,020															

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Demand :	31	Labour, Employment and Skil Development					
Department :	Labour Department						
Treasury :	Baghmara Treasury						
D.D.O. :	2200001	Deputy Labour Commissioner South Garo Hills					
<u>Summary of DDO wise expenditure</u>							
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16,35,702
2230	01	1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo	67,380
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	47,26,902
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	02. Wages	Voted-Sixth-Schedule-Garo	1,56,036
							65,86,020

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Demand :		31 Labour, Employment and Skil Development																	
Department :		Labour Department																	
Treasury :		Baghmara Treasury																	
D.D.O. :		2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills																	
Month of Account:		APR/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21	Voucher	32,032	0	0	0	32,032	32,032					
							Voted-Sixth-Schedule-Garo	22	Voucher	68,500	0	0	0	68,500	68,500				
							Voted-Sixth-Schedule-Garo	290	Voucher	34,722	0	0	0	34,722	34,722				
						Total Object Head-- 1 :								1,35,254	0	0	0	1,35,254	1,35,254
						Total Sub Head :								1,35,254	0	0	0	1,35,254	1,35,254
						Total Minor Head 101 :								1,35,254	0	0	0	1,35,254	1,35,254
						Total Sub Major Head 2 :								1,35,254	0	0	0	1,35,254	1,35,254
						Total Major Head 2230 :								1,35,254	0	0	0	1,35,254	1,35,254
						Total of Month :								1,35,254	0	0	0	1,35,254	1,35,254
						Month of Account:		MAY/2022											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	75	Voucher	66,754	0	0	0	66,754	66,754					
							Voted-Sixth-Schedule-Garo	76	Voucher	68,500	0	0	0	68,500	68,500				
							Total Object Head-- 1 :								1,35,254	0	0	0	1,35,254
					02. Wages	Voted-Sixth-	468	Voucher	7,140	0	0	0	7,140	7,140					

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	02. Wages	Voted-Sixth-Schedule-Garo	469	Voucher	7,140	0	0	0	7,140	7,140		
						Total Object Head-- 2 :				14,280	0	0	0	14,280	14,280	
						Total Sub Head :				1,49,534	0	0	0	1,49,534	1,49,534	
						Total Minor Head 101 :				1,49,534	0	0	0	1,49,534	1,49,534	
						Total Sub Major Head 2 :				1,49,534	0	0	0	1,49,534	1,49,534	
						Total Major Head 2230 :				1,49,534	0	0	0	1,49,534	1,49,534	
Total of Month :										1,49,534	0	0	0	1,49,534	1,49,534	
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	271	Voucher	66,754	0	0	0	66,754	66,754		
						Voted-Sixth-Schedule-Garo	272	Voucher	68,500	0	0	0	68,500	68,500		
						Voted-Sixth-Schedule-Garo	584	Voucher	16,500	0	0	0	16,500	16,500		
						Voted-Sixth-Schedule-Garo	585	Voucher	10,111	0	0	0	10,111	10,111		
						Total Object Head-- 1 :				1,61,865	0	0	0	1,61,865	1,61,865	
						Total Sub Head :				1,61,865	0	0	0	1,61,865	1,61,865	

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Baghmara Treasury													
D.D.O. :		2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills													
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	Total Minor Head 101 :						1,61,865	0	0	0	1,61,865	1,61,865	
			Total Sub Major Head 2 :						1,61,865	0	0	0	1,61,865	1,61,865	
			Total Major Head 2230 :						1,61,865	0	0	0	1,61,865	1,61,865	
Total of Month :									1,61,865	0	0	0	1,61,865	1,61,865	
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	320	Voucher	70,000	0	0	0	70,000	70,000	
						Voted-Sixth-Schedule-Garo	321	Voucher	68,176	0	0	0	68,176	68,176	
					Total Object Head-- 1 :			1,38,176	0	0	0	1,38,176	1,38,176		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	760	Voucher	20,000	0	0	0	20,000	20,000	
			Total Object Head-- 13 :			20,000	0	0	0	20,000	20,000				
			Total Sub Head :			1,58,176	0	0	0	1,58,176	1,58,176				
			Total Minor Head 101 :			1,58,176	0	0	0	1,58,176	1,58,176				
			Total Sub Major Head 2 :			1,58,176	0	0	0	1,58,176	1,58,176				
Total Major Head 2230 :			1,58,176	0	0	0	1,58,176	1,58,176							

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Demand : 31 Labour, Employment and Skil Development																																		
Department : Labour Department																																		
Treasury Baghmara Treasury																																		
D.D.O. : 2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills																																		
Month of Account: JUL/2022																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)															Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610																				
Total of Month :										1,58,176	0	0	0	1,58,176	1,58,176																			
Month of Account: AUG/2022																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)															Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610																				
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21	Voucher	69,138	0	0	0	69,138	69,138																				
						Voted-Sixth-Schedule-Garo	22	Voucher	71,875	0	0	0	71,875	71,875																				
						Total Object Head-- 1 :				1,41,013	0	0	0	1,41,013	1,41,013																			
					02. Wages	Voted-Sixth-Schedule-Garo	7	Voucher	7,140	0	0	0	7,140	7,140																				
						Voted-Sixth-Schedule-Garo	8	Voucher	7,140	0	0	0	7,140	7,140																				
						Total Object Head-- 2 :				14,280	0	0	0	14,280	14,280																			
					Total Sub Head :					1,55,293	0	0	0	1,55,293	1,55,293																			
					Total Minor Head 101 :					1,55,293	0	0	0	1,55,293	1,55,293																			
Total Sub Major Head 2 :					1,55,293	0	0	0	1,55,293	1,55,293																								
Total Major Head 2230 :					1,55,293	0	0	0	1,55,293	1,55,293																								
Total of Month :										1,55,293	0	0	0	1,55,293	1,55,293																			
Month of Account: SEP/2022																																		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2200002 Asstt. Employment Officer Dist. Emp Exchange Baghmara South Garo Hills														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	76	Voucher	69,138	0	0	0	0	69,138	69,138	
						Voted-Sixth-Schedule-Garo	77	Voucher	71,875	0	0	0	0	71,875	71,875	
						Total Object Head-- 1 :				1,41,013	0	0	0	0	1,41,013	1,41,013
						Total Sub Head :				1,41,013	0	0	0	0	1,41,013	1,41,013
						Total Minor Head 101 :				1,41,013	0	0	0	0	1,41,013	1,41,013
						Total Sub Major Head 2 :				1,41,013	0	0	0	0	1,41,013	1,41,013
						Total Major Head 2230 :				1,41,013	0	0	0	0	1,41,013	1,41,013
Total of Month :									1,41,013	0	0	0	0	1,41,013	1,41,013	
Total of DDO 2200002 :							9,01,135	0	0	0	0	9,01,135	9,01,135			
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																9,01,135
Summary of DDO wise expenditure																
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				8,52,575			
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara				0	02. Wages	Voted-Sixth-Schedule-Garo				28,560			

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Demand :	31	Labour, Employment and Skil Development					
Department :	Labour Department						
Treasury :	Baghmara Treasury						
D.D.O. :	2200002	Asstt. Employment Officer	Dist. Emp Exchange	Baghmara	South Garo Hills		
<u>Summary of DDO wise expenditure</u>							
.							
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	20,000
.							
							9,01,135

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2200003 Vice Principal Industrial Training Institute South Garo Hills, Baghmara														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries		Voted-Sixth-Schedule-Garo	23	Voucher	4,78,645	0	29,640		0	4,49,005	4,78,645
						Total Object Head-- I :				4,78,645	0	29,640		0	4,49,005	4,78,645
						Total Sub Head :				4,78,645	0	29,640		0	4,49,005	4,78,645
						Total Minor Head 3 :				4,78,645	0	29,640		0	4,49,005	4,78,645
						Total Sub Major Head 3 :				4,78,645	0	29,640		0	4,49,005	4,78,645
						Total Major Head 2230 :				4,78,645	0	29,640		0	4,49,005	4,78,645
						Total of Month :				4,78,645	0	29,640		0	4,49,005	4,78,645
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries		Voted-Sixth-Schedule-Garo	83	Voucher	4,78,645	0	29,640		0	4,49,005	4,78,645
						Total Object Head-- I :				4,78,645	0	29,640		0	4,49,005	4,78,645
						Total Sub Head :				4,78,645	0	29,640		0	4,49,005	4,78,645
						Total Minor Head 3 :				4,78,645	0	29,640		0	4,49,005	4,78,645
						Total Sub Major Head 3 :				4,78,645	0	29,640		0	4,49,005	4,78,645
						Total Major Head 2230 :				4,78,645	0	29,640		0	4,49,005	4,78,645

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Baghmara Treasury													
D.D.O. :		2200003 Vice Principal Industrial Training Institute South Garo Hills, Baghmara													
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total of Month :									4,78,645	0	29,640		0	4,49,005	4,78,645
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo	433	Voucher	4,78,645	4,000	29,640		0	4,45,005	4,74,645
Total Object Head-- 1 :									4,78,645	4,000	29,640		0	4,45,005	4,74,645
Total Sub Head :									4,78,645	4,000	29,640		0	4,45,005	4,74,645
Total Minor Head 3 :									4,78,645	4,000	29,640		0	4,45,005	4,74,645
Total Sub Major Head 3 :									4,78,645	4,000	29,640		0	4,45,005	4,74,645
Total Major Head 2230 :									4,78,645	4,000	29,640		0	4,45,005	4,74,645
Total of Month :									4,78,645	4,000	29,640		0	4,45,005	4,74,645
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo	154	Voucher	4,89,064	4,000	29,640		0	4,55,424	4,85,064
						Voted-Sixth-	155	Voucher	1,14,609	0	0		0	1,14,609	1,14,609

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Baghmara Treasury															
D.D.O. :		2200003 Vice Principal Industrial Training Institute South Garo Hills, Baghmara															
Month of Account:		JUL/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Total Object Head-- 1 :				6,03,673	4,000	29,640	0		5,70,033	5,99,673	
					13. Office Expenses		Voted-Sixth-Schedule-Garo	750	Voucher	20,000	0	0	0		20,000	20,000	
						Total Object Head-- 13 :				20,000	0	0	0		20,000	20,000	
						Total Sub Head :				6,23,673	4,000	29,640	0		5,90,033	6,19,673	
						Total Minor Head 3 :				6,23,673	4,000	29,640	0		5,90,033	6,19,673	
						Total Sub Major Head 3 :				6,23,673	4,000	29,640	0		5,90,033	6,19,673	
						Total Major Head 2230 :				6,23,673	4,000	29,640	0		5,90,033	6,19,673	
Total of Month :										6,23,673	4,000	29,640	0		5,90,033	6,19,673	
Month of Account:		AUG/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries		Voted-Sixth-Schedule-Garo	106	Voucher	4,28,064	4,000	25,000	0		3,99,064	4,24,064	
							Voted-Sixth-Schedule-Garo	456	Voucher	1,06,176	0	0	0		1,06,176	1,06,176	
							Voted-Sixth-Schedule-Garo	519	Voucher	32,775	0	0	0		32,775	32,775	
							Total Object Head-- 1 :				5,67,015	4,000	25,000	0		5,38,015	5,63,015
							Total Sub Head :				5,67,015	4,000	25,000	0		5,38,015	5,63,015

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Baghmara Treasury															
D.D.O. :		2200003 Vice Principal Industrial Training Institute South Garo Hills, Baghmara															
Month of Account:		AUG/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	03	003	Total Minor Head 3 :						5,67,015	4,000	25,000	0	5,38,015	5,63,015			
			Total Sub Major Head 3 :						5,67,015	4,000	25,000	0	5,38,015	5,63,015			
			Total Major Head 2230 :						5,67,015	4,000	25,000	0	5,38,015	5,63,015			
Total of Month :						5,67,015	4,000	25,000	0	5,38,015	5,63,015						
Month of Account:		SEP/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2230	03	003	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo	102	Voucher	4,28,752	4,000	25,100	0	3,99,652	4,24,752			
						Voted-Sixth-Schedule-Garo	453	Voucher	53,475	0	0	0	53,475	53,475			
						Total Object Head-- 1 :						4,82,227	4,000	25,100	0	4,53,127	4,78,227
						Total Sub Head :						4,82,227	4,000	25,100	0	4,53,127	4,78,227
						Total Minor Head 3 :						4,82,227	4,000	25,100	0	4,53,127	4,78,227
						Total Sub Major Head 3 :						4,82,227	4,000	25,100	0	4,53,127	4,78,227
						Total Major Head 2230 :						4,82,227	4,000	25,100	0	4,53,127	4,78,227
Total of Month :						4,82,227	4,000	25,100	0	4,53,127	4,78,227						
Total of DDO 2200003 :						31,08,850	16,000	1,68,660	0	29,24,190	30,92,850						
Reconciliation Portion																	

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Demand :	31	Labour, Employment and Skil Development					
Department :	Labour Department						
Treasury :	Baghmara Treasury						
D.D.O. :	2200003	Vice Principal Industrial Training Institute South Garo Hills, Baghmara					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						30,92,850	
<u>Summary of DDO wise expenditure</u>							
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	3	01. Salaries	Voted-Sixth-Schedule-Garo	30,72,850
2230	03	3	(01) Industrial Training Inst.(Introduction Of New Trade)	3	13. Office Expenses	Voted-Sixth-Schedule-Garo	20,000
							30,92,850

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	02. Wages		Voted-Sixth-Schedule-Khasi	71	Voucher	8,300	0	0		0	8,300	8,300
Total Object Head-- 2 :										8,300	0	0		0	8,300	8,300
Total Sub Head :										2,08,604	0	20,000		0	1,88,604	2,08,604
Total Minor Head 101 :										2,08,604	0	20,000		0	1,88,604	2,08,604
Total Sub Major Head 2 :										2,08,604	0	20,000		0	1,88,604	2,08,604
Total Major Head 2230 :										2,08,604	0	20,000		0	1,88,604	2,08,604
Total of Month :										2,08,604	0	20,000		0	1,88,604	2,08,604
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	192	Voucher	1,62,216	0	0		0	1,62,216	1,62,216
							Voted-Sixth-Schedule-Khasi	193	Voucher	15,543	0	0		0	15,543	15,543
							Voted-Sixth-Schedule-Khasi	194	Voucher	33,627	0	0		0	33,627	33,627
							Voted-Sixth-Schedule-Khasi	57	Voucher	63,672	0	0		0	63,672	63,672
							Voted-Sixth-Schedule-Khasi	58	Voucher	1,36,632	0	20,000		0	1,16,632	1,36,632
Total Object Head-- 1 :																

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance					4,11,690	0	20,000	0		3,91,690	4,11,690
					02. Wages	Voted-Sixth-Schedule-Khasi	166	Voucher	8,300	0	0	0	8,300	8,300		
					Total Object Head-- 2 :					8,300	0	0	0	8,300	8,300	
					Total Sub Head :					4,19,990	0	20,000	0	3,99,990	4,19,990	
					Total Minor Head 101 :					4,19,990	0	20,000	0	3,99,990	4,19,990	
					Total Sub Major Head 2 :					4,19,990	0	20,000	0	3,99,990	4,19,990	
					Total Major Head 2230 :					4,19,990	0	20,000	0	3,99,990	4,19,990	
Total of Month :										4,19,990	0	20,000	0	3,99,990	4,19,990	
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		217	Voucher	19,620	0	0	0		19,620	19,620
						Voted-Sixth-Schedule-Khasi		67	Voucher	1,42,065	0	20,000	0	1,22,065	1,42,065	
						Voted-Sixth-Schedule-Khasi		68	Voucher	65,085	0	0	0	65,085	65,085	
						Total Object Head-- 1 :					2,26,770	0	20,000	0	2,06,770	2,26,770
					02. Wages	Voted-Sixth-		152	Voucher	8,300	0	0	0	8,300	8,300	

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Mairang Sub-Treasury													
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills													
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	02. Wages	Total Object Head-- 2 :			8,300	0	0	0	8,300	8,300	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	257	Voucher	647	0	0	0	647	647	
						Voted-Sixth-Schedule-Khasi	258	Voucher	1,353	0	0	0	1,353	1,353	
						Voted-Sixth-Schedule-Khasi	259	Voucher	16,000	0	0	0	16,000	16,000	
					Total Object Head-- 13 :			18,000	0	0	0	18,000	18,000		
					Total Sub Head :			2,53,070	0	20,000	0	2,33,070	2,53,070		
					Total Minor Head 101 :			2,53,070	0	20,000	0	2,33,070	2,53,070		
					Total Sub Major Head 2 :			2,53,070	0	20,000	0	2,33,070	2,53,070		
Total Major Head 2230 :			2,53,070	0	20,000	0	2,33,070	2,53,070							
Total of Month :			2,53,070	0	20,000	0	2,33,070	2,53,070							
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	39	Voucher	68,125	0	0	0	68,125	68,125	
							Voted-Sixth-Schedule-Khasi	40	Voucher	1,48,876	0	20,000	0	1,28,876	1,48,876
						Total Object Head-- 1 :			2,17,001	0	20,000	0	1,97,001	2,17,001	

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Department :		Labour Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	02. Wages		Voted-Sixth-Schedule-Khasi	89	Voucher	8,300	0	0		0	8,300	8,300
						Total Object Head-- 2 :				8,300	0	0		0	8,300	8,300
						Total Sub Head :				2,25,301	0	20,000		0	2,05,301	2,25,301
						Total Minor Head 101 :				2,25,301	0	20,000		0	2,05,301	2,25,301
						Total Sub Major Head 2 :				2,25,301	0	20,000		0	2,05,301	2,25,301
						Total Major Head 2230 :				2,25,301	0	20,000		0	2,05,301	2,25,301
						Total of Month :				2,25,301	0	20,000		0	2,05,301	2,25,301
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	31	Voucher	68,125	0	0		0	68,125	68,125
							Voted-Sixth-Schedule-Khasi	64	Voucher	1,48,876	0	20,000		0	1,28,876	1,48,876
						Total Object Head-- 1 :				2,17,001	0	20,000		0	1,97,001	2,17,001
					02. Wages		Voted-Sixth-Schedule-Khasi	132	Voucher	8,300	0	0		0	8,300	8,300
						Total Object Head-- 2 :				8,300	0	0		0	8,300	8,300
						Total Sub Head :				2,25,301	0	20,000		0	2,05,301	2,25,301

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Department :		Labour Department																	
Treasury :		Mairang Sub-Treasury																	
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Mairang West Khasi Hills																	
Month of Account:		SEP/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2230	02	101	Total Minor Head 101 :										2,25,301	0	20,000		0	2,05,301	2,25,301
			Total Sub Major Head 2 :										2,25,301	0	20,000		0	2,05,301	2,25,301
			Total Major Head 2230 :										2,25,301	0	20,000		0	2,05,301	2,25,301
			Total of Month :										2,25,301	0	20,000		0	2,05,301	2,25,301
Total of DDO 2200001 :												15,40,870	0	1,20,000		0	14,20,870	15,40,870	
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																			15,40,870
Summary of DDO wise expenditure																			
2230	02	101	(11) Sub-Divisional Employment Exchange-					2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi					14,73,070			
2230	02	101	(11) Sub-Divisional Employment Exchange-					2	02. Wages		Voted-Sixth-Schedule-Khasi					49,800			
2230	02	101	(11) Sub-Divisional Employment Exchange-					2	(13) Office Expenses		Voted-Sixth-Schedule-Khasi					18,000			
																			15,40,870

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	76	Voucher	7,635	0	0	0	7,635	7,635		
						Voted-Sixth-Schedule-Khasi	8	Voucher	55,356	0	4,080	0	51,276	55,356		
						Total Object Head-- 1 :				62,991	0	4,080	0	58,911	62,991	
					02. Wages	Voted-Sixth-Schedule-Khasi	81	Voucher	7,050	0	0	0	7,050	7,050		
						Total Object Head-- 2 :				7,050	0	0	0	7,050	7,050	
						Total Sub Head :				70,041	0	4,080	0	65,961	70,041	
					Total Minor Head 101 :				70,041	0	4,080	0	65,961	70,041		
					Total Sub Major Head 2 :				70,041	0	4,080	0	65,961	70,041		
					Total Major Head 2230 :				70,041	0	4,080	0	65,961	70,041		
					Total of Month :				70,041	0	4,080	0	65,961	70,041		
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	25	Voucher	65,646	0	4,080	0	61,566	65,646		
						Total Object Head-- 1 :				65,646	0	4,080	0	61,566	65,646	
					02. Wages	Voted-Sixth-Schedule-Khasi	53	Voucher	7,050	0	0	0	7,050	7,050		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	02. Wages	Total Object Head-- 2 :				7,050	0	0	0		7,050	7,050
						Total Sub Head :				72,696	0	4,080	0		68,616	72,696
						Total Minor Head 101 :				72,696	0	4,080	0		68,616	72,696
						Total Sub Major Head 2 :				72,696	0	4,080	0		68,616	72,696
						Total Major Head 2230 :				72,696	0	4,080	0		68,616	72,696
						Total of Month :				72,696	0	4,080	0		68,616	72,696
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		107	Voucher	65,646	0	4,080	0		61,566	65,646
						Total Object Head-- 1 :				65,646	0	4,080	0		61,566	65,646
					02. Wages	Voted-Sixth-Schedule-Khasi		94	Voucher	7,050	0	0	0		7,050	7,050
						Total Object Head-- 2 :				7,050	0	0	0		7,050	7,050
						Total Sub Head :				72,696	0	4,080	0		68,616	72,696
						Total Minor Head 101 :				72,696	0	4,080	0		68,616	72,696
	Total Sub Major Head 2 :				72,696	0	4,080	0		68,616	72,696					

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Demand :		31 Labour, Employment and Skil Development																												
Department :		Labour Department																												
Treasury		Sohra Sub-Treasury																												
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra																												
Month of Account:		JUN/2022																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2230										Total Major Head		2230 :						72,696		0		4,080			0		68,616		72,696	
										Total of Month :								72,696		0		4,080			0		68,616		72,696	
Month of Account:		JUL/2022																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		68		Voucher		66,870		0		4,080			0		62,790		66,870						
					Total Object Head-- 1 :								66,870		0		4,080			0		62,790		66,870						
					02. Wages		Voted-Sixth-Schedule-Khasi		200		Voucher		7,050		0		0			0		7,050		7,050						
					Total Object Head-- 2 :								7,050		0		0			0		7,050		7,050						
					Total Sub Head :								73,920		0		4,080			0		69,840		73,920						
					Total Minor Head 101 :								73,920		0		4,080			0		69,840		73,920						
					Total Sub Major Head 2 :								73,920		0		4,080			0		69,840		73,920						
					Total Major Head 2230 :								73,920		0		4,080			0		69,840		73,920						
										Total of Month :						73,920		0		4,080			0		69,840		73,920			
Month of Account:		AUG/2022																												
Major Head		Sub Major Head		Minor Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type						Deduction Amount (as per A.G. A&E)								

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Demand : 31 Labour, Employment and Skil Development																																		
Department : Labour Department																																		
Treasury Sohra Sub-Treasury																																		
D.D.O. : 2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra																																		
Month of Account: AUG/2022																																		
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)							

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Sohra Sub-Treasury															
D.D.O. :		2200001 Asstt. Employment Officer Sub-Divisional Employment Exchange Sohra															
Month of Account:		SEP/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Non gpoh/Tura/Baghmara.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	53	Voucher	71,055	0	4,390	0	66,665	71,055			
						Total Object Head-- 1 :				71,055	0	4,390	0	66,665	71,055		
					02. Wages	Voted-Sixth-Schedule-Khasi	119	Voucher	7,050	0	0	0	7,050	7,050			
						Total Object Head-- 2 :				7,050	0	0	0	7,050	7,050		
					Total Sub Head :				78,105	0	4,390	0	73,715	78,105			
					Total Minor Head 101 :				78,105	0	4,390	0	73,715	78,105			
					Total Sub Major Head 2 :				78,105	0	4,390	0	73,715	78,105			
					Total Major Head 2230 :				78,105	0	4,390	0	73,715	78,105			
Total of Month :				78,105	0	4,390	0	73,715	78,105								
Total of DDO 2200001 :				6,06,746	0	25,100	0	5,81,646	6,06,746								
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	
Summary of DDO wise expenditure																	
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				5,54,453				

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Demand :	31	Labour, Employment and Skil Development					
Department :	Labour Department						
Treasury :	Sohra Sub-Treasury						
D.D.O. :	2200001	Asstt. Employment Officer	Sub-Divisional Employment Exchange	Sohra			
<u>Summary of DDO wise expenditure</u>							
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	02. Wages	Voted-Sixth-Schedule-Khasi	42,300
2230	02	101	(02) Employment Exchanges At Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara .	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	9,993
							6,06,746

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Sohra Sub-Treasury													
D.D.O. :		2200002 Vice Principal Industrial Training Institute East Khasi Hills													
Month of Account:		APR/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	33	Voucher	3,18,482	0	0	0	3,18,482	3,18,482		
					Voted-Sixth-Schedule-Khasi	50	Voucher	50,000	0	0	0	50,000	50,000		
					Total Object Head-- 1 :				3,68,482	0	0	0	3,68,482	3,68,482	
				02. Wages	Voted-Sixth-Schedule-Khasi	80	Voucher	19,740	0	0	0	19,740	19,740		
					Total Object Head-- 2 :				19,740	0	0	0	19,740	19,740	
					Total Sub Head :				3,88,222	0	0	0	3,88,222	3,88,222	
				Total Minor Head 3 :				3,88,222	0	0	0	3,88,222	3,88,222		
				Total Sub Major Head 3 :				3,88,222	0	0	0	3,88,222	3,88,222		
				Total Major Head 2230 :				3,88,222	0	0	0	3,88,222	3,88,222		
				Total of Month :				3,88,222	0	0	0	3,88,222	3,88,222		
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	68	Voucher	3,18,482	0	0	0	3,18,482	3,18,482		
					Voted-Sixth-Schedule-Khasi	89	Voucher	50,000	0	0	0	50,000	50,000		
					Total Object Head-- 1 :				3,68,482	0	0	0	3,68,482	3,68,482	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		2200002 Vice Principal Industrial Training Institute East Khasi Hills														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003				Total Minor Head	3 :			3,88,222	0	0		0	3,88,222	3,88,222
						Total Sub Major Head	3 :			3,88,222	0	0		0	3,88,222	3,88,222
						Total Major Head	2230 :			3,88,222	0	0		0	3,88,222	3,88,222
						Total of Month	:			3,88,222	0	0		0	3,88,222	3,88,222
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 5		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		112	Voucher	50,000	0	0		0	50,000	50,000
						Voted-Sixth-Schedule-Khasi		56	Voucher	3,25,490	0	0		0	3,25,490	3,25,490
						Voted-Sixth-Schedule-Khasi		57	Voucher	89,340	0	0		0	89,340	89,340
						Total Object Head--	1 :			4,64,830	0	0		0	4,64,830	4,64,830
					02. Wages	Voted-Sixth-Schedule-Khasi		206	Voucher	19,740	0	0		0	19,740	19,740
						Total Object Head--	2 :			19,740	0	0		0	19,740	19,740
						Total Sub Head	:			4,84,570	0	0		0	4,84,570	4,84,570
						Total Minor Head	3 :			4,84,570	0	0		0	4,84,570	4,84,570
						Total Sub Major Head	3 :			4,84,570	0	0		0	4,84,570	4,84,570

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Sohra Sub-Treasury															
D.D.O. :		2200002 Vice Principal Industrial Training Institute East Khasi Hills															
Month of Account:		JUL/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230				Total Major Head		2230 :					4,84,570	0	0	0	0	4,84,570	4,84,570
				Total of Month		:					4,84,570	0	0	0	0	4,84,570	4,84,570
Month of Account:		AUG/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	6	Voucher	3,83,550	0	0	0	0	0	3,83,550	3,83,550	
				Total Object Head-- 1 :				3,83,550	0	0	0	0	3,83,550	3,83,550			
				02. Wages		Voted-Sixth-Schedule-Khasi	82	Voucher	19,740	0	0	0	0	19,740	19,740		
				Total Object Head-- 2 :				19,740	0	0	0	0	19,740	19,740			
				(13) Office Expenses		Voted-Sixth-Schedule-Khasi	141	Voucher	12,053	0	0	0	0	12,053	12,053		
						Voted-Sixth-Schedule-Khasi	194	Voucher	12,376	0	0	0	0	12,376	12,376		
						Voted-Sixth-Schedule-Khasi	199	Voucher	39,000	0	0	0	0	39,000	39,000		
				Total Object Head-- 13 :				63,429	0	0	0	0	63,429	63,429			
				Total Sub Head :				4,66,719	0	0	0	0	4,66,719	4,66,719			
				Total Minor Head 3 :				4,66,719	0	0	0	0	4,66,719	4,66,719			
Total Sub Major Head 3 :				4,66,719	0	0	0	0	4,66,719	4,66,719							

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Sohra Sub-Treasury													
D.D.O. :		2200002 Vice Principal Industrial Training Institute East Khasi Hills													
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230					Total Major Head	2230 :			4,66,719	0	0	0	4,66,719	4,66,719	
					Total of Month :				4,66,719	0	0	0	4,66,719	4,66,719	
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 5		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	61	Voucher	3,83,550	0	0	0	3,83,550	3,83,550	
					Total Object Head-- 1 :				3,83,550	0	0	0	3,83,550	3,83,550	
					02. Wages	Voted-Sixth-Schedule-Khasi	87	Voucher	19,740	0	0	0	19,740	19,740	
					Total Object Head-- 2 :				19,740	0	0	0	19,740	19,740	
			Total Sub Head :						4,03,290	0	0	0	4,03,290	4,03,290	
			Total Minor Head 3 :						4,03,290	0	0	0	4,03,290	4,03,290	
			Total Sub Major Head 3 :						4,03,290	0	0	0	4,03,290	4,03,290	
			Total Major Head 2230 :						4,03,290	0	0	0	4,03,290	4,03,290	
					Total of Month :				4,03,290	0	0	0	4,03,290	4,03,290	
					Total of DDO	2200002 :			25,19,245	0	0	0	25,19,245	25,19,245	
Reconciliation Portion															

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Demand :	31	Labour, Employment and Skil Development					
Department :	Labour Department						
Treasury :	Sohra Sub-Treasury						
D.D.O. :	2200002 Vice Principal Industrial Training Institute East Khasi Hills						
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						25,19,245	
<u>Summary of DDO wise expenditure</u>							
2230	03	3	(05) Setting Of New I.T.I.	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23,37,376
2230	03	3	(05) Setting Of New I.T.I.	5	02. Wages	Voted-Sixth-Schedule-Khasi	1,18,440
2230	03	3	(05) Setting Of New I.T.I.	5	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	63,429
						25,19,245	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury		Khliehriat Treasury														
D.D.O. :		2200001 Sub-Divisional Labour Officer,Khliehriat														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	126	Voucher	3,36,933	0	40,500	0	2,96,433	3,36,933		
						Voted-Sixth-Schedule-Jaintia	129	Voucher	64,043	0	0	0	64,043	64,043		
						Total Object Head-- I :					4,00,976	0	40,500	0	3,60,476	4,00,976
						Total Sub Head :					4,00,976	0	40,500	0	3,60,476	4,00,976
					(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	128	Voucher	2,20,480	0	0	0	2,20,480	2,20,480	
							Voted-Sixth-Schedule-Jaintia	130	Voucher	54,432	0	0	0	54,432	54,432	
							Voted-Sixth-Schedule-Jaintia	132	Voucher	79,358	0	0	0	79,358	79,358	
							Total Object Head-- I :					3,54,270	0	0	0	3,54,270
			Total Sub Head :					3,54,270	0	0	0	3,54,270	3,54,270			
			Total Minor Head I :					7,55,246	0	40,500	0	7,14,746	7,55,246			
			Total Sub Major Head I :					7,55,246	0	40,500	0	7,14,746	7,55,246			
			Total Major Head 2230 :					7,55,246	0	40,500	0	7,14,746	7,55,246			
			Total of Month :					7,55,246	0	40,500	0	7,14,746	7,55,246			
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		2200001 Sub-Divisional Labour Officer,Khliehriat														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	66	Voucher	64,043	0	0	0	64,043	64,043		
						Voted-Sixth-Schedule-Jaintia	85	Voucher	3,36,933	0	40,500	0	2,96,433	3,36,933		
					Total Object Head-- I :					4,00,976	0	40,500	0	3,60,476	4,00,976	
					Total Sub Head :					4,00,976	0	40,500	0	3,60,476	4,00,976	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	64	Voucher	54,432	0	0	0	54,432	54,432		
						Voted-Sixth-Schedule-Jaintia	65	Voucher	79,358	0	0	0	79,358	79,358		
						Voted-Sixth-Schedule-Jaintia	83	Voucher	2,20,480	0	0	0	2,20,480	2,20,480		
						Total Object Head-- I :					3,54,270	0	0	0	3,54,270	3,54,270
					Total Sub Head :					3,54,270	0	0	0	3,54,270	3,54,270	
					Total Minor Head I :					7,55,246	0	40,500	0	7,14,746	7,55,246	
					Total Sub Major Head I :					7,55,246	0	40,500	0	7,14,746	7,55,246	
			Total Major Head 2230 :					7,55,246	0	40,500	0	7,14,746	7,55,246			
			Total of Month :					7,55,246	0	40,500	0	7,14,746	7,55,246			
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		2200001 Sub-Divisional Labour Officer,Khliehriat													
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	100	Voucher	3,36,933	0	40,500	0	2,96,433	3,36,933	
						Voted-Sixth-Schedule-Jaintia	414	Voucher	15,345	0	0	0	15,345	15,345	
						Voted-Sixth-Schedule-Jaintia	418	Voucher	81,180	0	0	0	81,180	81,180	
						Voted-Sixth-Schedule-Jaintia	68	Voucher	64,043	0	0	0	64,043	64,043	
						Total Object Head-- 1 :			4,97,501	0	40,500	0	4,57,001	4,97,501	
					02. Wages	Voted-Sixth-Schedule-Jaintia	183	Voucher	1,53,240	0	0	0	1,53,240	1,53,240	
						Total Object Head-- 2 :			1,53,240	0	0	0	1,53,240	1,53,240	
						Total Sub Head :			6,50,741	0	40,500	0	6,10,241	6,50,741	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	101	Voucher	2,20,480	0	0	0	2,20,480	2,20,480		
					Voted-Sixth-Schedule-Jaintia	415	Voucher	52,371	0	0	0	52,371	52,371		
					Voted-Sixth-Schedule-Jaintia	416	Voucher	13,233	0	0	0	13,233	13,233		
					Voted-Sixth-Schedule-Jaintia	417	Voucher	19,437	0	0	0	19,437	19,437		
					Voted-Sixth-Schedule-Jaintia	69	Voucher	79,358	0	0	0	79,358	79,358		
					Voted-Sixth-Schedule-Jaintia	70	Voucher	54,432	0	0	0	54,432	54,432		
					Total Object Head-- 1 :			4,39,311	0	0	0	4,39,311	4,39,311		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		2200001 Sub-Divisional Labour Officer,Khliehriat														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.			Total Sub Head :				4,39,311	0	0		0	4,39,311	4,39,311
						Total Minor Head I :				10,90,052	0	40,500		0	10,49,552	10,90,052
						Total Sub Major Head I :				10,90,052	0	40,500		0	10,49,552	10,90,052
						Total Major Head 2230 :				10,90,052	0	40,500		0	10,49,552	10,90,052
						Total of Month :				10,90,052	0	40,500		0	10,49,552	10,90,052
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	65	Voucher	3,44,313	0	40,500		0	3,03,813	3,44,313
							Voted-Sixth-Schedule-Jaintia	99	Voucher	65,438	0	0		0	65,438	65,438
						Total Object Head-- I :				4,09,751	0	40,500		0	3,69,251	4,09,751
						Total Sub Head :				4,09,751	0	40,500		0	3,69,251	4,09,751
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	101	Voucher	55,635	0	0		0	55,635	55,635
							Voted-Sixth-Schedule-Jaintia	103	Voucher	81,125	0	0		0	81,125	81,125
							Voted-Sixth-	163								

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury		Khliehriat Treasury														
D.D.O. :		2200001 Sub-Divisional Labour Officer,Khliehriat														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	163	Voucher	2,392	0	0	0	2,392	2,392		
						Voted-Sixth-Schedule-Jaintia	67	Voucher	2,25,241	0	0	0	2,25,241	2,25,241		
						Total Object Head-- I :				3,64,393	0	0	0	3,64,393	3,64,393	
					Total Sub Head :				3,64,393	0	0	0	3,64,393	3,64,393		
					Total Minor Head I :				7,74,144	0	40,500	0	7,33,644	7,74,144		
					Total Sub Major Head I :				7,74,144	0	40,500	0	7,33,644	7,74,144		
					Total Major Head 2230 :				7,74,144	0	40,500	0	7,33,644	7,74,144		
Total of Month :										7,74,144	0	40,500	0	7,33,644	7,74,144	
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	47	Voucher	3,54,177	0	40,500	0	3,13,677	3,54,177		
						Voted-Sixth-Schedule-Jaintia	49	Voucher	67,363	0	0	0	67,363	67,363		
						Total Object Head-- I :				4,21,540	0	40,500	0	3,81,040	4,21,540	
						Total Sub Head :				4,21,540	0	40,500	0	3,81,040	4,21,540	
			(04) Strengthening Of The0 Directorate District		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	48	Voucher	2,31,780	0	0	0	2,31,780	2,31,780		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury		Khliehriat Treasury														
D.D.O. :		2200001 Sub-Divisional Labour Officer,Khliehriat														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	50	Voucher	57,255	0	0	0	0	57,255	57,255	
						Voted-Sixth-Schedule-Jaintia	51	Voucher	81,125	0	0	0	81,125	81,125		
						Total Object Head-- 1 :				3,70,160	0	0	0	3,70,160	3,70,160	
					Total Sub Head :				3,70,160	0	0	0	3,70,160	3,70,160		
					Total Minor Head 1 :				7,91,700	0	40,500	0	7,51,200	7,91,700		
					Total Sub Major Head 1 :				7,91,700	0	40,500	0	7,51,200	7,91,700		
					Total Major Head 2230 :				7,91,700	0	40,500	0	7,51,200	7,91,700		
Total of Month :				7,91,700	0	40,500	0	7,51,200	7,91,700							
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	168	Voucher	3,54,177	0	40,500	0	0	3,13,677	3,54,177	
						Voted-Sixth-Schedule-Jaintia	33	Voucher	67,363	0	0	0	67,363	67,363		
						Total Object Head-- 1 :				4,21,540	0	40,500	0	3,81,040	4,21,540	
					02. Wages	Voted-Sixth-Schedule-Jaintia	332	Voucher	56,430	0	0	0	56,430	56,430		
							Total Object Head-- 2 :				56,430	0	0	0	56,430	56,430

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		2200001 Sub-Divisional Labour Officer,Khliehriat														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	Total Sub Head :						4,77,970	0	40,500	0	4,37,470	4,77,970	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		176	Voucher	2,31,780	0	0	0	2,31,780	2,31,780	
						Voted-Sixth-Schedule-Jaintia		177	Voucher	57,255	0	0	0	57,255	57,255	
						Voted-Sixth-Schedule-Jaintia		178	Voucher	81,125	0	0	0	81,125	81,125	
				Total Object Head-- I :						3,70,160	0	0	0	3,70,160	3,70,160	
				Total Sub Head :						3,70,160	0	0	0	3,70,160	3,70,160	
				Total Minor Head I :						8,48,130	0	40,500	0	8,07,630	8,48,130	
				Total Sub Major Head I :						8,48,130	0	40,500	0	8,07,630	8,48,130	
				Total Major Head 2230 :						8,48,130	0	40,500	0	8,07,630	8,48,130	
				Total of Month :						8,48,130	0	40,500	0	8,07,630	8,48,130	
				Total of DDO 2200001 :						50,14,518	0	2,43,000	0	47,71,518	50,14,518	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
2230	01	1	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia										25,52,284

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Demand :	31	Labour, Employment and Skil Development					
Department :	Labour Department						
Treasury :	Khliehriat Treasury						
D.D.O. :	2200001	Sub-Divisional Labour Officer,Khliehriat					
<u>Summary of DDO wise expenditure</u>							
2230	01	1	(02) District Establishment	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,09,670
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	22,52,564
							50,14,518

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		2200002 Assistant Employment Officer District Employment Exchange														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	103	Voucher	34,722	0	0	0	34,722	34,722		
						Voted-Sixth-Schedule-Jaintia	70	Voucher	64,850	0	0	0	64,850	64,850		
						Voted-Sixth-Schedule-Jaintia	90	Voucher	58,952	0	0	0	58,952	58,952		
						Total Object Head-- 1 :			1,58,524	0	0	0	1,58,524	1,58,524		
						Total Sub Head :			1,58,524	0	0	0	1,58,524	1,58,524		
						Total Minor Head 101 :			1,58,524	0	0	0	1,58,524	1,58,524		
						Total Sub Major Head 2 :			1,58,524	0	0	0	1,58,524	1,58,524		
						Total Major Head 2230 :			1,58,524	0	0	0	1,58,524	1,58,524		
Total of Month :									1,58,524	0	0	0	1,58,524	1,58,524		
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	1,157	0	0	0	1,157	1,157		
						Voted-Sixth-Schedule-Jaintia	20	Voucher	31,250	0	0	0	31,250	31,250		
						Voted-Sixth-Schedule-Jaintia	90	Voucher	64,850	0	0	0	64,850	64,850		
						Voted-Sixth-	91	Voucher	58,952	0	0	0	58,952	58,952		

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Up to Accounting Month September of Financial Year 2022-2023

Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		2200002 Assistant Employment Officer District Employment Exchange														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,56,209	0	0		0	1,56,209	1,56,209
						Total Sub Head :				1,56,209	0	0		0	1,56,209	1,56,209
						Total Minor Head 101 :				1,56,209	0	0		0	1,56,209	1,56,209
						Total Sub Major Head 2 :				1,56,209	0	0		0	1,56,209	1,56,209
						Total Major Head 2230 :				1,56,209	0	0		0	1,56,209	1,56,209
						Total of Month :				1,56,209	0	0		0	1,56,209	1,56,209
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	37	Voucher	34,722	0	0		0	34,722	34,722
							Voted-Sixth-Schedule-Jaintia	404	Voucher	21,685	0	0		0	21,685	21,685
							Voted-Sixth-Schedule-Jaintia	405	Voucher	15,543	0	0		0	15,543	15,543
							Voted-Sixth-Schedule-Jaintia	56	Voucher	64,850	0	0		0	64,850	64,850
							Voted-Sixth-Schedule-Jaintia	93	Voucher	58,952	0	0		0	58,952	58,952
						Total Object Head-- 1 :				1,95,752	0	0		0	1,95,752	1,95,752

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		2200002 Assistant Employment Officer District Employment Exchange														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-			Total Sub Head :				1,95,752	0	0		0	1,95,752	1,95,752
						Total Minor Head 101 :				1,95,752	0	0		0	1,95,752	1,95,752
						Total Sub Major Head 2 :				1,95,752	0	0		0	1,95,752	1,95,752
						Total Major Head 2230 :				1,95,752	0	0		0	1,95,752	1,95,752
						Total of Month :				1,95,752	0	0		0	1,95,752	1,95,752
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-			5 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2	Voucher	35,463	0	0		0	35,463	35,463
							Voted-Sixth-Schedule-Jaintia	96	Voucher	66,263	0	0		0	66,263	66,263
							Voted-Sixth-Schedule-Jaintia	97	Voucher	60,200	0	0		0	60,200	60,200
							Total Object Head-- 1 :			1,61,926	0	0		0	1,61,926	1,61,926
						Total Sub Head :				1,61,926	0	0		0	1,61,926	1,61,926
						Total Minor Head 101 :				1,61,926	0	0		0	1,61,926	1,61,926
						Total Sub Major Head 2 :				1,61,926	0	0		0	1,61,926	1,61,926
						Total Major Head 2230 :				1,61,926	0	0		0	1,61,926	1,61,926

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Demand :		31 Labour, Employment and Skil Development																
Department :		Labour Department																
Treasury :		Khliehriat Treasury																
D.D.O. :		2200002 Assistant Employment Officer District Employment Exchange																
Month of Account:		JUL/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610			
Total of Month :										1,61,926	0	0	0	1,61,926	1,61,926			
Month of Account:		AUG/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610			
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		24	Voucher	68,125	0	0	0	68,125	68,125			
						Voted-Sixth-Schedule-Jaintia		25	Voucher	62,994	0	0	0	62,994	62,994			
						Voted-Sixth-Schedule-Jaintia		99	Voucher	32,031	0	0	0	32,031	32,031			
						Total Object Head-- 1 :				1,63,150	0	0	0	1,63,150	1,63,150			
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		416	Voucher	14,659	0	0	0	14,659	14,659			
						Total Object Head-- 13 :				14,659	0	0	0	14,659	14,659			
						Total Sub Head :				1,77,809	0	0	0	1,77,809	1,77,809			
				Total Minor Head 101 :				1,77,809	0	0	0	1,77,809	1,77,809					
				Total Sub Major Head 2 :				1,77,809	0	0	0	1,77,809	1,77,809					
				Total Major Head 2230 :				1,77,809	0	0	0	1,77,809	1,77,809					
Total of Month :										1,77,809	0	0	0	1,77,809	1,77,809			
Month of Account:		SEP/2022																

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Demand :		31 Labour, Employment and Skil Development															
Department :		Labour Department															
Treasury :		Khliehriat Treasury															
D.D.O. :		2200002 Assistant Employment Officer District Employment Exchange															
Month of Account:		SEP/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		113	Voucher	35,463	0	0	0	0	35,463	35,463	
						Voted-Sixth-Schedule-Jaintia		78	Voucher	68,125	0	0	0	0	68,125	68,125	
						Voted-Sixth-Schedule-Jaintia		80	Voucher	61,850	0	0	0	0	61,850	61,850	
						Total Object Head-- 1 :				1,65,438	0	0	0	0	1,65,438	1,65,438	
					02. Wages	Voted-Sixth-Schedule-Jaintia		341	Voucher	38,100	0	0	0	0	38,100	38,100	
						Total Object Head-- 2 :				38,100	0	0	0	0	38,100	38,100	
						Total Sub Head :				2,03,538	0	0	0	0	2,03,538	2,03,538	
					Total Minor Head 101 :				2,03,538	0	0	0	0	2,03,538	2,03,538		
					Total Sub Major Head 2 :				2,03,538	0	0	0	0	2,03,538	2,03,538		
					Total Major Head 2230 :				2,03,538	0	0	0	0	2,03,538	2,03,538		
Total of Month :										2,03,538	0	0	0	0	2,03,538	2,03,538	
Total of DDO						2200002 :		10,53,758	0	0	0	0	10,53,758	10,53,758			
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	10,53,758
Summary of DDO wise expenditure																	

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Demand :	31	Labour, Employment and Skil Development					
Department :	Labour	Department					
Treasury :	Khliehriat	Treasury					
D.D.O. :	2200002	Assistant Employment Officer District Employment Exchange					
<u>Summary of DDO wise expenditure</u>							
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10,00,999
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	02. Wages	Voted-Sixth-Schedule-Jaintia	38,100
2230	02	101	(11) Sub-Divisional Employment Exchange-	5	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	14,659
							10,53,758

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		2200001 Sub-Divisional Employment Exchange Ampati														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	54	Voucher	64,850	0	0	0	64,850	64,850	
							Voted-Sixth-Schedule-Garo	57	Voucher	1,13,357	0	3,510	0	1,09,847	1,13,357	
							Total Object Head-- 1 :			1,78,207	0	3,510	0	1,74,697	1,78,207	
							Total Sub Head :			1,78,207	0	3,510	0	1,74,697	1,78,207	
							Total Minor Head 101 :			1,78,207	0	3,510	0	1,74,697	1,78,207	
							Total Sub Major Head 2 :			1,78,207	0	3,510	0	1,74,697	1,78,207	
							Total Major Head 2230 :			1,78,207	0	3,510	0	1,74,697	1,78,207	
							Total of Month :			1,78,207	0	3,510	0	1,74,697	1,78,207	
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	22	Voucher	1,13,357	0	3,510	0	1,09,847	1,13,357	
							Voted-Sixth-Schedule-Garo	23	Voucher	64,850	0	0	0	64,850	64,850	
							Voted-Sixth-Schedule-Garo	282	Voucher	5,480	0	0	0	5,480	5,480	
							Voted-Sixth-Schedule-Garo	283	Voucher	1,830	0	0	0	1,830	1,830	
							Voted-Sixth-	284	Voucher	27,595	0	0	0	27,595	27,595	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		2200001 Sub-Divisional Employment Exchange Ampati														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	289	Voucher	9,198	0	0	0	9,198	9,198		
						Voted-Sixth-Schedule-Garo	339	Voucher	1,13,357	0	3,510	0	1,09,847	1,13,357		
						Total Object Head-- 1 :				3,35,667	0	7,020	0	3,28,647	3,35,667	
					02. Wages	Voted-Sixth-Schedule-Garo	31	Voucher	18,000	0	0	0	18,000	18,000		
						Total Object Head-- 2 :				18,000	0	0	0	18,000	18,000	
						Total Sub Head :				3,53,667	0	7,020	0	3,46,647	3,53,667	
					Total Minor Head 101 :				3,53,667	0	7,020	0	3,46,647	3,53,667		
					Total Sub Major Head 2 :				3,53,667	0	7,020	0	3,46,647	3,53,667		
Total Major Head 2230 :				3,53,667	0	7,020	0	3,46,647	3,53,667							
Total of Month :				3,53,667	0	7,020	0	3,46,647	3,53,667							
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30	Voucher	64,850	0	0	0	64,850	64,850		
						Voted-Sixth-Schedule-Garo	367	Voucher	15,543	0	0	0	15,543	15,543		
						Voted-Sixth-	369	Voucher	27,291	0	0	0	27,291	27,291		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		2200001 Sub-Divisional Employment Exchange Ampati														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,07,684	0	0	0	1,07,684	1,07,684	
					02. Wages	Voted-Sixth-Schedule-Garo	299	Voucher	9,000	0	0	0	9,000	9,000		
					Total Object Head-- 2 :				9,000	0	0	0	9,000	9,000		
					Total Sub Head :				1,16,684	0	0	0	1,16,684	1,16,684		
					Total Minor Head 101 :				1,16,684	0	0	0	1,16,684	1,16,684		
					Total Sub Major Head 2 :				1,16,684	0	0	0	1,16,684	1,16,684		
					Total Major Head 2230 :				1,16,684	0	0	0	1,16,684	1,16,684		
Total of Month :										1,16,684	0	0	0	1,16,684	1,16,684	
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	66,263	0	0	0	0	66,263	66,263	
					Voted-Sixth-Schedule-Garo	2	Voucher	1,15,838	0	3,510	0	1,12,328	1,15,838			
					Total Object Head-- 1 :				1,82,101	0	3,510	0	1,78,591	1,82,101		
					02. Wages	Voted-Sixth-Schedule-Garo	197	Voucher	9,000	0	0	0	9,000	9,000		
					Voted-Sixth-	198	Voucher	8,232	0	0	0	8,232	8,232			

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		2200001 Sub-Divisional Employment Exchange Ampati														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	02. Wages		Voted-Sixth-Schedule-Garo	199	Voucher	8,232	0	0		0	8,232	8,232
						Total Object Head-- 2 :					25,464	0	0	0	25,464	25,464
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	200	Voucher	5,280	0	0	0	5,280	5,280	
							Voted-Sixth-Schedule-Garo	201	Voucher	5,720	0	0	0	5,720	5,720	
							Voted-Sixth-Schedule-Garo	202	Voucher	5,200	0	0	0	5,200	5,200	
						Total Object Head-- 11 :					16,200	0	0	0	16,200	16,200
					Total Sub Head :					2,23,765	0	3,510	0	2,20,255	2,23,765	
					Total Minor Head 101 :					2,23,765	0	3,510	0	2,20,255	2,23,765	
					Total Sub Major Head 2 :					2,23,765	0	3,510	0	2,20,255	2,23,765	
					Total Major Head 2230 :					2,23,765	0	3,510	0	2,20,255	2,23,765	
Total of Month :					2,23,765	0	3,510	0	2,20,255	2,23,765						
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	11	Voucher	68,125	0	0		0	68,125	68,125
							Voted-Sixth-	14	Voucher	1,19,338	0	3,620	0	1,15,718	1,19,338	

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		2200001 Sub-Divisional Employment Exchange Ampati													
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance				1,87,463	0	3,620	0		1,83,843	1,87,463
					02. Wages	Voted-Sixth-Schedule-Garo	382	Voucher	9,000	0	0	0	9,000	9,000	
					Total Object Head-- 2 :				9,000	0	0	0	9,000	9,000	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	381	Voucher	5,280	0	0	0	5,280	5,280	
					Total Object Head-- 11 :				5,280	0	0	0	5,280	5,280	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	383	Voucher	20,000	0	0	0	20,000	20,000	
					Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000	
					Total Sub Head :				2,21,743	0	3,620	0	2,18,123	2,21,743	
					Total Minor Head 101 :				2,21,743	0	3,620	0	2,18,123	2,21,743	
					Total Sub Major Head 2 :				2,21,743	0	3,620	0	2,18,123	2,21,743	
					Total Major Head 2230 :				2,21,743	0	3,620	0	2,18,123	2,21,743	
Total of Month :									2,21,743	0	3,620	0	2,18,123	2,21,743	
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15	Voucher	1,19,338	0	3,620	0		1,15,718	1,19,338

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		2200001 Sub-Divisional Employment Exchange Ampati														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		87	Voucher	68,125	0	0		0	68,125	68,125
					Total Object Head-- 1 :					1,87,463	0	3,620	0	1,83,843	1,87,463	
					02. Wages	Voted-Sixth-Schedule-Garo		301	Voucher	9,000	0	0		0	9,000	9,000
					Total Object Head-- 2 :					9,000	0	0	0	9,000	9,000	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		463	Voucher	6,600	0	0		0	6,600	6,600
						Voted-Sixth-Schedule-Garo		464	Voucher	3,200	0	0		0	3,200	3,200
						Voted-Sixth-Schedule-Garo		465	Voucher	5,600	0	0		0	5,600	5,600
					Total Object Head-- 11 :					15,400	0	0	0	15,400	15,400	
					Total Sub Head :					2,11,863	0	3,620	0	2,08,243	2,11,863	
					Total Minor Head 101 :					2,11,863	0	3,620	0	2,08,243	2,11,863	
					Total Sub Major Head 2 :					2,11,863	0	3,620	0	2,08,243	2,11,863	
					Total Major Head 2230 :					2,11,863	0	3,620	0	2,08,243	2,11,863	
Total of Month :					2,11,863	0	3,620	0	2,08,243	2,11,863						
Total of DDO 2200001 :					13,05,929	0	21,280	0	12,84,649	13,05,929						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																

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Demand :	31	Labour, Employment and Skil Development					
Department :	Labour	Department					
Treasury :	Ampati	Sub-Treasury					
D.D.O. :	2200001	Sub-Divisional Employment Exchange	Ampati				
DDO wise Total (Original +Reconciliation+IA) :							13,05,929
<u>Summary of DDO wise expenditure</u>							
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11,78,585
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	02. Wages	Voted-Sixth-Schedule-Garo	70,464
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	36,880
2230	02	101	(11) Sub-Divisional Employment Exchange-	3	(13) Office Expenses	Voted-Sixth-Schedule-Garo	20,000
							13,05,929

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Department :		Labour Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		2200002 District Labour Office (Ampati)													
Month of Account:		APR/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	79,358	0	0	0	79,358	79,358		
					Voted-Sixth-Schedule-Garo	17	Voucher	1,29,456	0	0	0	1,29,456	1,29,456		
					Voted-Sixth-Schedule-Garo	18	Voucher	1,31,136	0	0	2,200	1,28,936	1,31,136		
					Total Object Head-- 1 :				3,39,950	0	0	2,200	3,37,750	3,39,950	
				02. Wages	Voted-Sixth-Schedule-Garo	29	Voucher	21,420	0	0	0	21,420	21,420		
					Voted-Sixth-Schedule-Garo	30	Voucher	9,240	0	0	0	9,240	9,240		
					Total Object Head-- 2 :				30,660	0	0	0	30,660	30,660	
				Total Sub Head :				3,70,610	0	0	2,200	3,68,410	3,70,610		
				Total Minor Head 1 :				3,70,610	0	0	2,200	3,68,410	3,70,610		
				Total Sub Major Head 1 :				3,70,610	0	0	2,200	3,68,410	3,70,610		
Total Major Head 2230 :				3,70,610	0	0	2,200	3,68,410	3,70,610						
Total of Month :				3,70,610	0	0	2,200	3,68,410	3,70,610						
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0	(01) Salaries, Sumtuary	Voted-Sixth-	330	Voucher	7,392	0	0	0	7,392	7,392		

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Department :		Labour Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		2200002 District Labour Office (Ampati)													
Month of Account:		MAY/2022													
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		38	Voucher	79,358	0	0		0	79,358	79,358
					Voted-Sixth-Schedule-Garo		39	Voucher	1,29,456	0	0		0	1,29,456	1,29,456
					Voted-Sixth-Schedule-Garo		40	Voucher	1,31,136	0	0		2,200	1,28,936	1,31,136
					Total Object Head-- 1 :				3,47,342	0	0		2,200	3,45,142	3,47,342
				02. Wages	Voted-Sixth-Schedule-Garo		79	Voucher	21,420	0	0		0	21,420	21,420
					Total Object Head-- 2 :				21,420	0	0		0	21,420	21,420
					Total Sub Head :				3,68,762	0	0		2,200	3,66,562	3,68,762
				Total Minor Head 1 :				3,68,762	0	0		2,200	3,66,562	3,68,762	
				Total Sub Major Head 1 :				3,68,762	0	0		2,200	3,66,562	3,68,762	
				Total Major Head 2230 :				3,68,762	0	0		2,200	3,66,562	3,68,762	
Total of Month :				3,68,762	0	0		2,200	3,66,562	3,68,762					
Month of Account:		JUN/2022													
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		17	Voucher	79,358	0	0		0	79,358	79,358
					Voted-Sixth-		290	Voucher	19,437	0	0		0	19,437	19,437

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Department :		Labour Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		2200002 District Labour Office (Ampati)														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	334	Voucher	31,614	0	0	0	31,614	31,614		
						Voted-Sixth-Schedule-Garo	335	Voucher	30,924	0	0	0	30,924	30,924		
						Voted-Sixth-Schedule-Garo	92	Voucher	1,29,456	0	0	0	1,29,456	1,29,456		
						Voted-Sixth-Schedule-Garo	93	Voucher	1,31,136	0	0	2,200	1,28,936	1,31,136		
						Total Object Head-- 1 :				4,21,925	0	0	2,200	4,19,725	4,21,925	
					02. Wages	Voted-Sixth-Schedule-Garo	179	Voucher	21,420	0	0	0	21,420	21,420		
						Total Object Head-- 2 :				21,420	0	0	0	21,420	21,420	
						Total Sub Head :				4,43,345	0	0	2,200	4,41,145	4,43,345	
					Total Minor Head 1 :				4,43,345	0	0	2,200	4,41,145	4,43,345		
					Total Sub Major Head 1 :				4,43,345	0	0	2,200	4,41,145	4,43,345		
Total Major Head 2230 :				4,43,345	0	0	2,200	4,41,145	4,43,345							
Total of Month :				4,43,345	0	0	2,200	4,41,145	4,43,345							
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0		(01) Salaries, Sumtuary	Voted-Sixth-	12	Voucher	81,125	0	0	0	81,125	81,125		

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Department :		Labour Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		2200002 District Labour Office (Ampati)													
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	1,32,330	0	0	0	1,32,330	1,32,330		
					Voted-Sixth-Schedule-Garo	15	Voucher	1,33,980	0	0	2,200	1,31,780	1,33,980		
					Total Object Head-- 1 :				3,47,435	0	0	2,200	3,45,235	3,47,435	
					02. Wages	Voted-Sixth-Schedule-Garo	133	Voucher	22,380	0	0	0	22,380	22,380	
						Voted-Sixth-Schedule-Garo	134	Voucher	2,880	0	0	0	2,880	2,880	
				Total Object Head-- 2 :				25,260	0	0	0	25,260	25,260		
				Total Sub Head :				3,72,695	0	0	2,200	3,70,495	3,72,695		
				Total Minor Head 1 :				3,72,695	0	0	2,200	3,70,495	3,72,695		
				Total Sub Major Head 1 :				3,72,695	0	0	2,200	3,70,495	3,72,695		
				Total Major Head 2230 :				3,72,695	0	0	2,200	3,70,495	3,72,695		
				Total of Month :				3,72,695	0	0	2,200	3,70,495	3,72,695		
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	83,375	0	0	0	83,375	83,375		
					Voted-Sixth-	17	Voucher	1,35,060	0	0	0	1,35,060	1,35,060		

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		2200002 District Labour Office (Ampati)													
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19	Voucher	1,36,165	0	0	0	1,36,165	1,36,165		
					Total Object Head-- 1 :				3,54,600	0	0	0	3,54,600	3,54,600	
				02. Wages	Voted-Sixth-Schedule-Garo	155	Voucher	22,380	0	0	0	22,380	22,380		
					Total Object Head-- 2 :				22,380	0	0	0	22,380	22,380	
				Total Sub Head :				3,76,980	0	0	0	3,76,980	3,76,980		
				Total Minor Head 1 :				3,76,980	0	0	0	3,76,980	3,76,980		
				Total Sub Major Head 1 :				3,76,980	0	0	0	3,76,980	3,76,980		
				Total Major Head 2230 :				3,76,980	0	0	0	3,76,980	3,76,980		
Total of Month :				3,76,980	0	0	0	3,76,980	3,76,980						
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21	Voucher	1,35,060	0	0	0	1,35,060	1,35,060		
					Voted-Sixth-Schedule-Garo	29	Voucher	1,36,165	0	0	0	1,36,165	1,36,165		
					Voted-Sixth-Schedule-Garo	75	Voucher	83,375	0	0	0	83,375	83,375		
					Total Object Head-- 1 :				3,54,600	0	0	0	3,54,600	3,54,600	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		2200002 District Labour Office (Ampati)														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.			02. Wages	Voted-Sixth-Schedule-Garo	279	Voucher	22,380	0	0	0	0	22,380	22,380
						Total Object Head-- 2 :				22,380	0	0	0	0	22,380	22,380
						Total Sub Head :				3,76,980	0	0	0	0	3,76,980	3,76,980
						Total Minor Head 1 :				3,76,980	0	0	0	0	3,76,980	3,76,980
						Total Sub Major Head 1 :				3,76,980	0	0	0	0	3,76,980	3,76,980
						Total Major Head 2230 :				3,76,980	0	0	0	0	3,76,980	3,76,980
						Total of Month :				3,76,980	0	0	0	0	3,76,980	3,76,980
						Total of DDO 2200002 :				23,09,372	0	0	8,800		23,00,572	23,09,372
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																23,09,372
Summary of DDO wise expenditure																
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								21,65,852
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.			0	02. Wages	Voted-Sixth-Schedule-Garo								1,43,520

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Demand :	31	Labour, Employment and Skil Development
Department :	Labour	Department
Treasury :	Ampati	Sub-Treasury
D.D.O. :	2200002	District Labour Office (Ampati)
<u>Summary of DDO wise expenditure</u>		
23,09,372		

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		2200001 Asstt. Employment Officer, Sub-Divisional Employment Exchange													
Month of Account:		APR/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	39	Voucher	1,23,264	0	16,200	0	1,07,064	1,23,264	
						Voted-Sixth-Schedule-Garo	73	Voucher	64,850	0	0	0	64,850	64,850	
						Total Object Head-- 1 :			1,88,114	0	16,200	0	1,71,914	1,88,114	
					02. Wages	Voted-Sixth-Schedule-Garo	164	Voucher	5,500	0	0	0	5,500	5,500	
						Total Object Head-- 2 :			5,500	0	0	0	5,500	5,500	
				Total Sub Head :			1,93,614	0	16,200	0	1,77,414	1,93,614			
				Total Minor Head 101 :			1,93,614	0	16,200	0	1,77,414	1,93,614			
				Total Sub Major Head 2 :			1,93,614	0	16,200	0	1,77,414	1,93,614			
				Total Major Head 2230 :			1,93,614	0	16,200	0	1,77,414	1,93,614			
				Total of Month :			1,93,614	0	16,200	0	1,77,414	1,93,614			
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	125	Voucher	1,23,264	0	16,200	0	1,07,064	1,23,264	
						Voted-Sixth-Schedule-Garo	127	Voucher	64,850	0	0	0	64,850	64,850	
						Total Object Head-- 1 :			1,88,114	0	16,200	0	1,71,914	1,88,114	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200001 Asstt. Employment Officer, Sub-Divisional Employment Exchange														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages		Voted-Sixth-Schedule-Garo	214	Voucher	5,500	0	0		0	5,500	5,500
Total Object Head-- 2 :										5,500	0	0		0	5,500	5,500
Total Sub Head :										1,93,614	0	16,200		0	1,77,414	1,93,614
Total Minor Head 101 :										1,93,614	0	16,200		0	1,77,414	1,93,614
Total Sub Major Head 2 :										1,93,614	0	16,200		0	1,77,414	1,93,614
Total Major Head 2230 :										1,93,614	0	16,200		0	1,77,414	1,93,614
Total of Month :										1,93,614	0	16,200		0	1,77,414	1,93,614
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	387	Voucher	29,148	0	0		0	29,148	29,148
												0		0	15,543	15,543
												0		0	64,850	64,850
												0	16,200	0	1,07,064	1,23,264
Total Object Head-- 1 :										2,32,805	0	16,200		0	2,16,605	2,32,805
												0		0	5,500	5,500

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200001 Asstt. Employment Officer, Sub-Divisional Employment Exchange														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	02. Wages	Total Object Head-- 2 :				5,500	0	0		0	5,500	5,500
						Total Sub Head :				2,38,305	0	16,200		0	2,22,105	2,38,305
						Total Minor Head 101 :				2,38,305	0	16,200		0	2,22,105	2,38,305
						Total Sub Major Head 2 :				2,38,305	0	16,200		0	2,22,105	2,38,305
						Total Major Head 2230 :				2,38,305	0	16,200		0	2,22,105	2,38,305
Total of Month :										2,38,305	0	16,200		0	2,22,105	2,38,305
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	45	Voucher	1,25,913	0	16,200		0	1,09,713	1,25,913	
						Voted-Sixth-Schedule-Garo	46	Voucher	66,263	0	0		0	66,263	66,263	
						Total Object Head-- 1 :				1,92,176	0	16,200		0	1,75,976	1,92,176
					02. Wages	Voted-Sixth-Schedule-Garo	379	Voucher	5,500	0	0		0	5,500	5,500	
						Total Object Head-- 2 :				5,500	0	0		0	5,500	5,500
Total Sub Head :										1,97,676	0	16,200		0	1,81,476	1,97,676

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Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200001 Asstt. Employment Officer, Sub-Divisional Employment Exchange														
Month of Account:		JUL/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	Total Minor Head 101 :						1,97,676	0	16,200	0		1,81,476	1,97,676	
			Total Sub Major Head 2 :						1,97,676	0	16,200	0	1,81,476	1,97,676		
			Total Major Head 2230 :						1,97,676	0	16,200	0	1,81,476	1,97,676		
Total of Month :										1,97,676	0	16,200	0	1,81,476	1,97,676	
Month of Account:		AUG/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40	Voucher	68,125	0	0	0		68,125	68,125	
						Voted-Sixth-Schedule-Garo	41	Voucher	1,28,250	0	16,200	0	1,12,050	1,28,250		
						Total Object Head-- 1 :				1,96,375	0	16,200	0	1,80,175	1,96,375	
					02. Wages	Voted-Sixth-Schedule-Garo	254	Voucher	5,500	0	0	0	5,500	5,500		
						Total Object Head-- 2 :				5,500	0	0	0	5,500	5,500	
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	256	Voucher	15,800	0	0	0	15,800	15,800	
					Voted-Sixth-Schedule-Garo		258	Voucher	12,800	0	0	0	12,800	12,800		
					Total Object Head-- 11 :				28,600	0	0	0	28,600	28,600		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	252	Voucher	20,000	0	0	0	20,000	20,000		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200001 Asstt. Employment Officer, Sub-Divisional Employment Exchange														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(13) Office Expenses	Total Object Head-- 13 :				20,000	0	0		0	20,000	20,000
						Total Sub Head :				2,50,475	0	16,200		0	2,34,275	2,50,475
						Total Minor Head 101 :				2,50,475	0	16,200		0	2,34,275	2,50,475
						Total Sub Major Head 2 :				2,50,475	0	16,200		0	2,34,275	2,50,475
						Total Major Head 2230 :				2,50,475	0	16,200		0	2,34,275	2,50,475
Total of Month :										2,50,475	0	16,200		0	2,34,275	2,50,475
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	63	Voucher	68,125	0	0		0	68,125	68,125	
						Voted-Sixth-Schedule-Garo	65	Voucher	1,28,250	0	16,200		0	1,12,050	1,28,250	
						Total Object Head-- 1 :				1,96,375	0	16,200		0	1,80,175	1,96,375
					02. Wages	Voted-Sixth-Schedule-Garo	263	Voucher	5,500	0	0		0	5,500	5,500	
						Voted-Sixth-Schedule-Garo	343	Voucher	7,000	0	0		0	7,000	7,000	
Total Object Head-- 2 :										12,500	0	0		0	12,500	12,500

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Demand :		31		Labour, Employment and Skil Development														
Department :		Labour Department																
Treasury		Resubelpara Treasury																
D.D.O. :		2200001 Asstt. Employment Officer, Sub-Divisional Employment Exchange																
Month of Account:		SEP/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-				Total Sub Head :					2,08,875	0	16,200		0	1,92,675	2,08,875
							Total Minor Head 101 :					2,08,875	0	16,200		0	1,92,675	2,08,875
							Total Sub Major Head 2 :					2,08,875	0	16,200		0	1,92,675	2,08,875
							Total Major Head 2230 :					2,08,875	0	16,200		0	1,92,675	2,08,875
							Total of Month :					2,08,875	0	16,200		0	1,92,675	2,08,875
							Total of DDO 2200001 :					12,82,559	0	97,200		0	11,85,359	12,82,559
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		
Summary of DDO wise expenditure																		
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							11,93,959	
2230	02	101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-				0	02. Wages		Voted-Sixth-Schedule-Garo							40,000	
2230	02	101	(05) Establishment Of District Employment				0	(11) Travel Expenses,		Voted-Sixth-Schedule-Garo							28,600	

Summary of DDO wise expenditure

Demand :	31	Labour, Employment and Skil Development
Department :	Labour	Department
Treasury :	Resubelpara	Treasury
D.D.O. :	2200001	Asstt. Employment Officer, Sub-Divisional Employment Exchange
<u>Summary of DDO wise expenditure</u>		
	Exchanges At Nongstoin/Williamnagar And Resubelpara-	Conveyance Allowances
2230 02 101	(05) Establishment Of District Employment Exchanges At Nongstoin/Williamnagar And Resubelpara-	0
		(13) Office Expenses
		Voted-Sixth-Schedule-Garo
		20,000
		12,82,559

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200002 Vice Principal Iti North Garo Hills														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	132	Voucher	16,245	0	0	0	16,245	16,245			
					Voted-Sixth-Schedule-Garo	37	Voucher	2,77,463	2,000	5,500	4,400	2,65,563	2,75,463			
					Total Object Head-- 1 :				2,93,708	2,000	5,500	4,400	2,81,808	2,91,708		
					02. Wages	Voted-Sixth-Schedule-Garo	165	Voucher	13,000	0	0	0	13,000	13,000		
						Total Object Head-- 2 :				13,000	0	0	0	13,000	13,000	
					Total Sub Head :				3,06,708	2,000	5,500	4,400	2,94,808	3,04,708		
					Total Minor Head 3 :				3,06,708	2,000	5,500	4,400	2,94,808	3,04,708		
					Total Sub Major Head 3 :				3,06,708	2,000	5,500	4,400	2,94,808	3,04,708		
					Total Major Head 2230 :				3,06,708	2,000	5,500	4,400	2,94,808	3,04,708		
					Total of Month :				3,06,708	2,000	5,500	4,400	2,94,808	3,04,708		
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	122	Voucher	10,830	0	0	0	10,830	10,830			
					Voted-Sixth-Schedule-Garo	123	Voucher	2,77,463	2,000	5,500	4,400	2,65,563	2,75,463			
					Total Object Head-- 1 :				2,88,293	2,000	5,500	4,400	2,76,393	2,86,293		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200002 Vice Principal Iti North Garo Hills														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I.			Total Sub Head :				3,67,149	2,000	5,500	4,400	3,55,249	3,65,149	
						Total Minor Head 3 :				3,67,149	2,000	5,500	4,400	3,55,249	3,65,149	
						Total Sub Major Head 3 :				3,67,149	2,000	5,500	4,400	3,55,249	3,65,149	
						Total Major Head 2230 :				3,67,149	2,000	5,500	4,400	3,55,249	3,65,149	
Total of Month :										3,67,149	2,000	5,500	4,400	3,55,249	3,65,149	
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 5			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	328	Voucher	1,10,817	0	0	0	1,10,817	1,10,817	
							Voted-Sixth-Schedule-Garo	37	Voucher	2,83,463	2,000	5,500	4,400	2,71,563	2,81,463	
							Voted-Sixth-Schedule-Garo	451	Voucher	26,000	0	0	0	26,000	26,000	
							Total Object Head-- 1 :				4,20,280	2,000	5,500	4,400	4,08,380	4,18,280
						02. Wages	Voted-Sixth-Schedule-Garo	268	Voucher	13,000	0	0	0	13,000	13,000	
							Total Object Head-- 2 :				13,000	0	0	0	13,000	13,000
							Total Sub Head :				4,33,280	2,000	5,500	4,400	4,21,380	4,31,280
							Total Minor Head 3 :				4,33,280	2,000	5,500	4,400	4,21,380	4,31,280

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Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200002 Vice Principal Iti North Garo Hills														
Month of Account:		JUL/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	Total Sub Major Head 3 :								4,33,280	2,000	5,500	4,400		4,21,380	4,31,280
		Total Major Head 2230 :								4,33,280	2,000	5,500	4,400		4,21,380	4,31,280
		Total of Month :								4,33,280	2,000	5,500	4,400		4,21,380	4,31,280
Month of Account:		AUG/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	71	Voucher	2,90,276	2,000	5,500	4,400		2,78,376	2,88,276	
						Voted-Sixth-Schedule-Garo	72	Voucher	36,190	0	0	0		36,190	36,190	
					Total Object Head-- 1 :					3,26,466	2,000	5,500	4,400		3,14,566	3,24,466
				02. Wages		Voted-Sixth-Schedule-Garo	235	Voucher	13,000	0	0	0		13,000	13,000	
					Total Object Head-- 2 :					13,000	0	0	0		13,000	13,000
				(13) Office Expenses		Voted-Sixth-Schedule-Garo	162	Voucher	55,000	0	0	0		55,000	55,000	
					Total Object Head-- 13 :					55,000	0	0	0		55,000	55,000
					Total Sub Head :					3,94,466	2,000	5,500	4,400		3,82,566	3,92,466
				Total Minor Head 3 :					3,94,466	2,000	5,500	4,400		3,82,566	3,92,466	
				Total Sub Major Head 3 :					3,94,466	2,000	5,500	4,400		3,82,566	3,92,466	

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Department :		Labour Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		2200002 Vice Principal Iti North Garo Hills													
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230					Total Major Head	2230 :			3,94,466	2,000	5,500	4,400	3,82,566	3,92,466	
					Total of Month :				3,94,466	2,000	5,500	4,400	3,82,566	3,92,466	
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	03	003	(05) Setting Of New I.T.I. 5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	69	Voucher	36,190	0	0	0	36,190	36,190		
					Voted-Sixth-Schedule-Garo	71	Voucher	2,90,276	2,000	5,500	4,400	2,78,376	2,88,276		
					Total Object Head-- 1 :			3,26,466	2,000	5,500	4,400	3,14,566	3,24,466		
				02. Wages	Voted-Sixth-Schedule-Garo	180	Voucher	13,000	0	0	0	13,000	13,000		
					Total Object Head-- 2 :			13,000	0	0	0	13,000	13,000		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	465	Voucher	19,200	0	0	0	19,200	19,200		
					Voted-Sixth-Schedule-Garo	466	Voucher	13,200	0	0	0	13,200	13,200		
					Total Object Head-- 11 :			32,400	0	0	0	32,400	32,400		
				Total Sub Head :					3,71,866	2,000	5,500	4,400	3,59,966	3,69,866	
				Total Minor Head 3 :					3,71,866	2,000	5,500	4,400	3,59,966	3,69,866	
				Total Sub Major Head 3 :					3,71,866	2,000	5,500	4,400	3,59,966	3,69,866	

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Demand :		31	Labour, Employment and Skil Development																
Department :		Labour Department																	
Treasury		Resubelpara Treasury																	
D.D.O. :		2200002 Vice Principal Iti North Garo Hills																	
Month of Account:		SEP/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2230								Total Major Head	2230 :			3,71,866	2,000	5,500	4,400	3,59,966	3,69,866		
								Total of Month	:			3,71,866	2,000	5,500	4,400	3,59,966	3,69,866		
								Total of DDO	2200002 :			21,74,762	12,000	33,000	26,400	21,03,362	21,62,762		
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																	21,62,762		
Summary of DDO wise expenditure																			
2230	03	3	(05) Setting Of New I.T.I.					5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo					19,97,362			
2230	03	3	(05) Setting Of New I.T.I.					5	02. Wages		Voted-Sixth-Schedule-Garo					78,000			
2230	03	3	(05) Setting Of New I.T.I.					5	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo					32,400			
2230	03	3	(05) Setting Of New I.T.I.					5	(13) Office Expenses		Voted-Sixth-Schedule-Garo					55,000			
																	21,62,762		

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		2200003 District Labour Office Resubelpara													
Month of Account:		APR/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	142	Voucher	2,20,500	2,800	47,000	0	1,70,700	2,17,700	
						Voted-Sixth-Schedule-Garo	161	Voucher	24,468	0	0	0	24,468	24,468	
						Voted-Sixth-Schedule-Garo	162	Voucher	1,88,156	0	0	0	1,88,156	1,88,156	
						Total Object Head-- I :			4,33,124	2,800	47,000	0	3,83,324	4,30,324	
						Total Sub Head :			4,33,124	2,800	47,000	0	3,83,324	4,30,324	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	153	Voucher	2,06,281	0	0	0	2,06,281	2,06,281		
					Voted-Sixth-Schedule-Garo	163	Voucher	1,90,717	5,600	0	0	1,85,117	1,85,117		
					Total Object Head-- I :			3,96,998	5,600	0	0	3,91,398	3,91,398		
					Total Sub Head :			3,96,998	5,600	0	0	3,91,398	3,91,398		
					Total Minor Head I :			8,30,122	8,400	47,000	0	7,74,722	8,21,722		
					Total Sub Major Head I :			8,30,122	8,400	47,000	0	7,74,722	8,21,722		
Total Major Head 2230 :			8,30,122	8,400	47,000	0	7,74,722	8,21,722							
Total of Month :			8,30,122	8,400	47,000	0	7,74,722	8,21,722							
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200003 District Labour Office Resubelpara														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	42	Voucher	24,468	0	0	0	24,468	24,468		
						Voted-Sixth-Schedule-Garo	44	Voucher	2,20,500	2,800	37,000	0	1,80,700	2,17,700		
						Total Object Head-- I :				2,44,968	2,800	37,000	0	2,05,168	2,42,168	
						Total Sub Head :				2,44,968	2,800	37,000	0	2,05,168	2,42,168	
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	173	Voucher	71,685	0	0	0	71,685	71,685			
					Voted-Sixth-Schedule-Garo	175	Voucher	1,90,717	5,600	0	0	1,85,117	1,85,117			
					Voted-Sixth-Schedule-Garo	43	Voucher	2,06,281	0	0	0	2,06,281	2,06,281			
					Total Object Head-- I :				4,68,683	5,600	0	0	4,63,083	4,63,083		
					02. Wages	Voted-Sixth-Schedule-Garo	254	Voucher	42,840	0	0	0	42,840	42,840		
						Total Object Head-- 2 :				42,840	0	0	0	42,840	42,840	
						Total Sub Head :				5,11,523	5,600	0	0	5,05,923	5,05,923	
			Total Minor Head I :				7,56,491	8,400	37,000	0	7,11,091	7,48,091				
			Total Sub Major Head I :				7,56,491	8,400	37,000	0	7,11,091	7,48,091				
			Total Major Head 2230 :				7,56,491	8,400	37,000	0	7,11,091	7,48,091				
			Total of Month :				7,56,491	8,400	37,000	0	7,11,091	7,48,091				
Month of Account:		JUN/2022														

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Department :		Labour Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		2200003 District Labour Office Resubelpara													
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	2,20,500	2,800	37,000	0	1,80,700	2,17,700	
						Voted-Sixth-Schedule-Garo	4	Voucher	4,737	0	0	0	4,737	4,737	
						Voted-Sixth-Schedule-Garo	484	Voucher	9,000	0	0	0	9,000	9,000	
						Voted-Sixth-Schedule-Garo	546	Voucher	6,685	0	0	0	6,685	6,685	
						Voted-Sixth-Schedule-Garo	553	Voucher	53,625	0	0	0	53,625	53,625	
						Total Object Head-- I :			2,94,547	2,800	37,000	0	2,54,747	2,91,747	
			Total Sub Head :			2,94,547	2,800	37,000	0	2,54,747	2,91,747				
			(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	2,06,281	0	0	0	2,06,281	2,06,281		
					Voted-Sixth-Schedule-Garo	3	Voucher	1,90,717	5,600	0	0	1,85,117	1,85,117		
					Voted-Sixth-Schedule-Garo	446	Voucher	50,127	0	0	0	50,127	50,127		
					Voted-Sixth-Schedule-Garo	447	Voucher	45,309	0	0	0	45,309	45,309		
					Total Object Head-- I :			4,92,434	5,600	0	0	4,86,834	4,86,834		
					02. Wages	Voted-Sixth-Schedule-Garo	385	Voucher	23,340	0	0	0	23,340	23,340	
			Total Object Head-- 2 :			23,340	0	0	0	23,340	23,340				
			Total Sub Head :			5,15,774	5,600	0	0	5,10,174	5,10,174				
			Total Minor Head I :			8,10,321	8,400	37,000	0	7,64,921	8,01,921				

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Department :		Labour Department																	
Treasury :		Resubelpara Treasury																	
D.D.O. :		2200003 District Labour Office Resubelpara																	
Month of Account:		JUN/2022																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2230		01		Total Sub Major Head I :						8,10,321	8,400	37,000			0	7,64,921	8,01,921		
				Total Major Head 2230 :						8,10,321	8,400	37,000			0	7,64,921	8,01,921		
				Total of Month :						8,10,321	8,400	37,000			0	7,64,921	8,01,921		
Month of Account:		JUL/2022																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	147	Voucher	2,25,375	0	37,000			0	1,88,375	2,25,375			
						Voted-Sixth-Schedule-Garo	327	Voucher	43,531	0	0			0	43,531				
						Total Object Head-- I :						2,68,906	0	37,000			0	2,31,906	2,68,906
						Total Sub Head :						2,68,906	0	37,000			0	2,31,906	2,68,906
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	148	Voucher	2,10,838	0	0			0	2,10,838					
					Voted-Sixth-Schedule-Garo	356	Voucher	2,61,152	0	0			0	2,61,152					
					Voted-Sixth-Schedule-Garo	44	Voucher	1,94,836	0	0			0	1,94,836					
					Total Object Head-- I :						6,66,826	0	0			0	6,66,826	6,66,826	
					Total Sub Head :						6,66,826	0	0			0	6,66,826	6,66,826	
					Total Minor Head I :						9,35,732	0	37,000			0	8,98,732	9,35,732	

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Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200003 District Labour Office Resubelpara														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01					Total Sub Major Head	I :			9,35,732	0	37,000		0	8,98,732	9,35,732
						Total Major Head	2230 :			9,35,732	0	37,000		0	8,98,732	9,35,732
						Total of Month	:			9,35,732	0	37,000		0	8,98,732	9,35,732
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		160	Voucher	3,571	0	0		0	3,571	3,571
						Voted-Sixth-Schedule-Garo		38	Voucher	2,32,125	0	37,000		0	1,95,125	2,32,125
						Voted-Sixth-Schedule-Garo		39	Voucher	24,990	0	0		0	24,990	24,990
						Total Object Head-- I :					2,60,686	0	37,000		0	2,23,686
			Total Sub Head :					2,60,686	0	37,000		0	2,23,686	2,60,686		
			(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		37	Voucher	2,16,903	0	0		0	2,16,903	2,16,903	
					Voted-Sixth-Schedule-Garo		73	Voucher	3,01,316	0	0		0	3,01,316	3,01,316	
					Total Object Head-- I :					5,18,219	0	0		0	5,18,219	5,18,219
					02. Wages	Voted-Sixth-Schedule-Garo		161	Voucher	23,820	0	0		0	23,820	23,820
						Total Object Head-- 2 :					23,820	0	0		0	23,820

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Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200003 District Labour Office Resubelpara														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.			Total Sub Head :				5,42,039	0	0		0	5,42,039	5,42,039
						Total Minor Head I :				8,02,725	0	37,000		0	7,65,725	8,02,725
						Total Sub Major Head I :				8,02,725	0	37,000		0	7,65,725	8,02,725
						Total Major Head 2230 :				8,02,725	0	37,000		0	7,65,725	8,02,725
						Total of Month :				8,02,725	0	37,000		0	7,65,725	8,02,725
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(02) District Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	421	Voucher	5,141	0	0		0	5,141	5,141
							Voted-Sixth-Schedule-Garo	73	Voucher	19,347	0	0		0	19,347	19,347
							Voted-Sixth-Schedule-Garo	74	Voucher	4,031	0	0		0	4,031	4,031
							Voted-Sixth-Schedule-Garo	78	Voucher	2,32,125	0	37,000		0	1,95,125	2,32,125
							Total Object Head-- I :			2,60,644	0	37,000		0	2,23,644	2,60,644
							Total Sub Head :			2,60,644	0	37,000		0	2,23,644	2,60,644
			(04) Strengthening Of The0		(01) Salaries, Sumtuary		Voted-Sixth-	67								

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Demand :		31 Labour, Employment and Skil Development																					
Department :		Labour Department																					
Treasury :		Resubelpara Treasury																					
D.D.O. :		2200003 District Labour Office Resubelpara																					
Month of Account:		SEP/2022																					
Major Sub Minor Sub				Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount		Net Amount		Gross	
Head Major Head Head				Sub Sub Head		Schme								Amount (State)		by DDO		(as per A.G. A&E)		(as per SOP)		Amount (A.G.)	
																		8009 - 7610					
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	67	Voucher	2,16,903	0	0	0	2,16,903	2,16,903										
					Voted-Sixth-Schedule-Garo	76	Voucher	3,01,316	0	0	0	3,01,316	3,01,316										
					Total Object Head-- 1 :							5,18,219	0	0	0	5,18,219	5,18,219						
					02. Wages	Voted-Sixth-Schedule-Garo	185	Voucher	22,380	0	0	0	22,380	22,380									
						Voted-Sixth-Schedule-Garo	422	Voucher	22,380	0	0	0	22,380	22,380									
						Total Object Head-- 2 :							44,760	0	0	0	44,760	44,760					
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	368	Voucher	1,506	0	0	0	1,506	1,506									
						Voted-Sixth-Schedule-Garo	369	Voucher	1,646	0	0	0	1,646	1,646									
						Voted-Sixth-Schedule-Garo	370	Voucher	1,755	0	0	0	1,755	1,755									
						Voted-Sixth-Schedule-Garo	371	Voucher	1,900	0	0	0	1,900	1,900									
				Voted-Sixth-Schedule-Garo		372	Voucher	1,680	0	0	0	1,680	1,680										
				Voted-Sixth-Schedule-Garo		373	Voucher	1,500	0	0	0	1,500	1,500										
				Total Object Head-- 13 :							9,987	0	0	0	9,987	9,987							
				14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	289	Voucher	1,068	0	0	0	1,068	1,068										
					Total Object Head-- 14 :							1,068	0	0	0	1,068	1,068						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 323
Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2200003 District Labour Office Resubelpara														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	Total Sub Head :						5,74,034	0	0	0	5,74,034	5,74,034	
				Total Minor Head I :						8,34,678	0	37,000	0	7,97,678	8,34,678	
				Total Sub Major Head I :						8,34,678	0	37,000	0	7,97,678	8,34,678	
				Total Major Head 2230 :						8,34,678	0	37,000	0	7,97,678	8,34,678	
				Total of Month :						8,34,678	0	37,000	0	7,97,678	8,34,678	
Total of DDO 2200003 :						49,70,069	25,200	2,32,000	0	47,12,869	49,44,869					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :														49,44,869		
Summary of DDO wise expenditure																
2230	01	1	(02) District Establishment			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo					17,54,475		
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo					30,44,579		
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional			0	02. Wages		Voted-Sixth-Schedule-Garo					1,34,760		

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Demand :	31	Labour, Employment and Skil Development				
Department :	Labour Department					
Treasury :	Resubelpara Treasury					
D.D.O. :	2200003	District Labour Office	Resubelpara			
<u>Summary of DDO wise expenditure</u>						
Offices.						
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo 9,987
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo 1,068
						49,44,869

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi	83	Voucher	74,112	0	6,200	0	67,912	74,112		
						Voted-Sixth-Schedule-Khasi	84	Voucher	66,753	0	0	0	66,753	66,753		
						Total Object Head-- 1 :				1,40,865	0	6,200	0	1,34,665	1,40,865	
						Total Sub Head :				1,40,865	0	6,200	0	1,34,665	1,40,865	
						Total Minor Head 101 :				1,40,865	0	6,200	0	1,34,665	1,40,865	
						Total Sub Major Head 2 :				1,40,865	0	6,200	0	1,34,665	1,40,865	
						Total Major Head 2230 :				1,40,865	0	6,200	0	1,34,665	1,40,865	
Total of Month :										1,40,865	0	6,200	0	1,34,665	1,40,865	
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi	44	Voucher	66,753	0	0	0	66,753	66,753		
						Voted-Sixth-Schedule-Khasi	45	Voucher	74,112	0	6,200	0	67,912	74,112		
						Total Object Head-- 1 :				1,40,865	0	6,200	0	1,34,665	1,40,865	
						Total Sub Head :				1,40,865	0	6,200	0	1,34,665	1,40,865	
						Total Minor Head 101 :				1,40,865	0	6,200	0	1,34,665	1,40,865	

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat													
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02				Total Sub Major Head	2 :			1,40,865	0	6,200		0	1,34,665	1,40,865
					Total Major Head	2230 :			1,40,865	0	6,200		0	1,34,665	1,40,865
					Total of Month	:			1,40,865	0	6,200		0	1,34,665	1,40,865
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi	391	Voucher	15,642	0	0		0	15,642	15,642
						Voted-Sixth-Schedule-Khasi	392	Voucher	18,018	0	0		0	18,018	18,018
						Voted-Sixth-Schedule-Khasi	57	Voucher	66,753	0	0		0	66,753	66,753
						Voted-Sixth-Schedule-Khasi	58	Voucher	74,112	0	6,200		0	67,912	74,112
						Total Object Head--		1 :	1,74,525	0	6,200		0	1,68,325	1,74,525
						Total Sub Head		:	1,74,525	0	6,200		0	1,68,325	1,74,525
						Total Minor Head		101 :	1,74,525	0	6,200		0	1,68,325	1,74,525
					Total Sub Major Head	2 :		1,74,525	0	6,200		0	1,68,325	1,74,525	
					Total Major Head	2230 :		1,74,525	0	6,200		0	1,68,325	1,74,525	
					Total of Month	:		1,74,525	0	6,200		0	1,68,325	1,74,525	

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi		88	Voucher	75,750	0	6,200		0	69,550	75,750
						Voted-Sixth-Schedule-Khasi		92	Voucher	68,175	0	0		0	68,175	68,175
						Total Object Head-- 1 :				1,43,925	0	6,200		0	1,37,725	1,43,925
					Total Sub Head :				1,43,925	0	6,200		0	1,37,725	1,43,925	
					Total Minor Head 101 :				1,43,925	0	6,200		0	1,37,725	1,43,925	
					Total Sub Major Head 2 :				1,43,925	0	6,200		0	1,37,725	1,43,925	
					Total Major Head 2230 :				1,43,925	0	6,200		0	1,37,725	1,43,925	
Total of Month :										1,43,925	0	6,200		0	1,37,725	1,43,925
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi		49	Voucher	77,750	0	6,200		0	71,550	77,750
						Voted-Sixth-Schedule-Khasi		50	Voucher	70,100	0	0		0	70,100	70,100
						Total Object Head-- 1 :				1,47,850	0	6,200		0	1,41,650	1,47,850
					02. Wages	Voted-Sixth-Schedule-Khasi		224	Voucher	23,200	0	0		0	23,200	23,200
						Total Object Head-- 2 :				23,200	0	0		0	23,200	23,200

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	13. Office Expenses.	Voted-Sixth-Schedule-Khasi		400	Voucher	2,400	0	0	0	0	2,400	2,400
						Voted-Sixth-Schedule-Khasi		401	Voucher	1,546	0	0	0	0	1,546	1,546
						Voted-Sixth-Schedule-Khasi		402	Voucher	26,054	0	0	0	0	26,054	26,054
						Total Object Head-- 13 :				30,000	0	0	0	0	30,000	30,000
						Total Sub Head :				2,01,050	0	6,200	0	0	1,94,850	2,01,050
						Total Minor Head 101 :				2,01,050	0	6,200	0	0	1,94,850	2,01,050
						Total Sub Major Head 2 :				2,01,050	0	6,200	0	0	1,94,850	2,01,050
Total Major Head 2230 :				2,01,050	0	6,200	0	0	1,94,850	2,01,050						
Total of Month :				2,01,050	0	6,200	0	0	1,94,850	2,01,050						
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	02	101	(11) Sub-Divisional Employment Exchange-	6	01. Salaries,Sumtuary Allowances.	Voted-Sixth-Schedule-Khasi		106	Voucher	77,750	0	6,200	0	0	71,550	77,750
						Voted-Sixth-Schedule-Khasi		107	Voucher	70,100	0	0	0	0	70,100	70,100
						Total Object Head-- 1 :				1,47,850	0	6,200	0	0	1,41,650	1,47,850
						Total Sub Head :				1,47,850	0	6,200	0	0	1,41,650	1,47,850

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Demand :		31		Labour, Employment and Skil Development															
Department :		Labour Department																	
Treasury :		Mawkyrwat Treasury																	
D.D.O. :		2200001 Assistant Employment Officer District Employment Exchange Mawkyrwat																	
Month of Account:		SEP/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
															8009	-	7610		
2230	02	101	Total Minor Head 101 :										1,47,850	0	6,200		0	1,41,650	1,47,850
			Total Sub Major Head 2 :										1,47,850	0	6,200		0	1,41,650	1,47,850
			Total Major Head 2230 :										1,47,850	0	6,200		0	1,41,650	1,47,850
			Total of Month :										1,47,850	0	6,200		0	1,41,650	1,47,850
Total of DDO 2200001 :												9,49,080	0	37,200		0	9,11,880	9,49,080	
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																		9,49,080	
Summary of DDO wise expenditure																			
2230	02	101	(11) Sub-Divisional Employment Exchange-					6	01. Salaries,Sumtuary Allowances.			Voted-Sixth-Schedule-Khasi					8,95,880		
2230	02	101	(11) Sub-Divisional Employment Exchange-					6	02. Wages			Voted-Sixth-Schedule-Khasi					23,200		
2230	02	101	(11) Sub-Divisional Employment Exchange-					6	13. Office Expenses.			Voted-Sixth-Schedule-Khasi					30,000		
																		9,49,080	

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Demand :		31 Labour, Employment and Skil Development																	
Department :		Labour Department																	
Treasury :		Mawkyrwat Treasury																	
D.D.O. :		2200002 District Labour Office Mawkyrwat																	
Month of Account:		APR/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	123	Voucher	79,358	0	0		0	79,358	79,358			
										62,880	0	0		0	62,880	62,880			
										64,043	0	0		0	64,043	64,043			
										21,213	0	0		0	21,213	21,213			
										1,14,588	0	0		0	1,14,588	1,14,588			
										74,285	0	0		0	74,285	74,285			
										Total Object Head-- I :				4,16,367	0	0	0	4,16,367	4,16,367
										Total Sub Head :				4,16,367	0	0	0	4,16,367	4,16,367
										Total Minor Head I :				4,16,367	0	0	0	4,16,367	4,16,367
										Total Sub Major Head I :				4,16,367	0	0	0	4,16,367	4,16,367
										Total Major Head 2230 :				4,16,367	0	0	0	4,16,367	4,16,367
										Total of Month :				4,16,367	0	0	0	4,16,367	4,16,367
Month of Account:		MAY/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					
2230	01	001	(04) Strengthening Of The0		(01) Salaries, Sumtuary		Voted-Sixth-	177	Voucher	79,358	0	0		0	79,358	79,358			

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		2200002 District Labour Office Mawkyrwat														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	42	Voucher	1,14,588	0	0	0	1,14,588	1,14,588		
						Voted-Sixth-Schedule-Khasi	43	Voucher	74,285	0	0	0	74,285	74,285		
						Voted-Sixth-Schedule-Khasi	46	Voucher	64,043	0	0	0	64,043	64,043		
						Voted-Sixth-Schedule-Khasi	47	Voucher	62,880	0	0	0	62,880	62,880		
						Total Object Head-- I :				3,95,154	0	0	0	3,95,154	3,95,154	
						Total Sub Head :				3,95,154	0	0	0	3,95,154	3,95,154	
						Total Minor Head I :				3,95,154	0	0	0	3,95,154	3,95,154	
						Total Sub Major Head I :				3,95,154	0	0	0	3,95,154	3,95,154	
						Total Major Head 2230 :				3,95,154	0	0	0	3,95,154	3,95,154	
						Total of Month :				3,95,154	0	0	0	3,95,154	3,95,154	
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	241	Voucher	17,490	0	0	0	17,490	17,490		
						Voted-Sixth-Schedule-Khasi	242	Voucher	27,522	0	0	0	27,522	27,522		
						Voted-Sixth-Schedule-Khasi	243	Voucher	15,345	0	0	0	15,345	15,345		

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		2200002 District Labour Office Mawkyrwat													
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	244	Voucher	15,345	0	0	0	15,345	15,345		
					Voted-Sixth-Schedule-Khasi	245	Voucher	19,437	0	0	0	19,437	19,437		
					Voted-Sixth-Schedule-Khasi	55	Voucher	1,14,588	0	0	0	1,14,588	1,14,588		
					Voted-Sixth-Schedule-Khasi	56	Voucher	74,285	0	0	0	74,285	74,285		
					Voted-Sixth-Schedule-Khasi	59	Voucher	64,043	0	0	0	64,043	64,043		
					Voted-Sixth-Schedule-Khasi	60	Voucher	79,358	0	0	0	79,358	79,358		
					Voted-Sixth-Schedule-Khasi	61	Voucher	62,880	0	0	0	62,880	62,880		
					Total Object Head-- I :				4,90,293	0	0	0	4,90,293	4,90,293	
					Total Sub Head :				4,90,293	0	0	0	4,90,293	4,90,293	
					Total Minor Head I :				4,90,293	0	0	0	4,90,293	4,90,293	
					Total Sub Major Head I :				4,90,293	0	0	0	4,90,293	4,90,293	
Total Major Head 2230 :				4,90,293	0	0	0	4,90,293	4,90,293						
Total of Month :				4,90,293	0	0	0	4,90,293	4,90,293						
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	
											8009	-	7610		

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		2200002 District Labour Office Mawkyrwat													
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		100	Voucher	30,100	0	0	0	0	30,100	30,100
					Voted-Sixth-Schedule-Khasi		90	Voucher	64,275	0	0	0	0	64,275	64,275
					Voted-Sixth-Schedule-Khasi		91	Voucher	81,125	0	0	0	0	81,125	81,125
					Voted-Sixth-Schedule-Khasi		93	Voucher	65,438	0	0	0	0	65,438	65,438
					Voted-Sixth-Schedule-Khasi		96	Voucher	1,17,090	0	0	0	0	1,17,090	1,17,090
					Total Object Head-- I :				3,58,028	0	0	0	0	3,58,028	3,58,028
					Total Sub Head :				3,58,028	0	0	0	0	3,58,028	3,58,028
					Total Minor Head I :				3,58,028	0	0	0	0	3,58,028	3,58,028
					Total Sub Major Head I :				3,58,028	0	0	0	0	3,58,028	3,58,028
					Total Major Head 2230 :				3,58,028	0	0	0	0	3,58,028	3,58,028
Total of Month :									3,58,028	0	0	0	3,58,028	3,58,028	
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		185	Voucher	30,925	0	0	0	0	30,925	30,925
					Voted-Sixth-		188	Voucher	1,20,465	0	0	0	0	1,20,465	1,20,465

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Demand :		31 Labour, Employment and Skil Development													
Department :		Labour Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		2200002 District Labour Office Mawkyrwat													
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	190	Voucher	83,375	0	0	0	83,375	83,375		
					Voted-Sixth-Schedule-Khasi	191	Voucher	66,165	0	0	0	66,165	66,165		
					Voted-Sixth-Schedule-Khasi	193	Voucher	67,363	0	0	0	67,363	67,363		
					Total Object Head-- 1 :				3,68,293	0	0	0	3,68,293	3,68,293	
				02. Wages	Voted-Sixth-Schedule-Khasi	403	Voucher	56,190	0	0	0	56,190	56,190		
					Voted-Sixth-Schedule-Khasi	404	Voucher	56,190	0	0	0	56,190	56,190		
					Total Object Head-- 2 :				1,12,380	0	0	0	1,12,380	1,12,380	
				Total Sub Head :				4,80,673	0	0	0	4,80,673	4,80,673		
				Total Minor Head 1 :				4,80,673	0	0	0	4,80,673	4,80,673		
				Total Sub Major Head 1 :				4,80,673	0	0	0	4,80,673	4,80,673		
Total Major Head 2230 :				4,80,673	0	0	0	4,80,673	4,80,673						
Total of Month :				4,80,673	0	0	0	4,80,673	4,80,673						
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2230	01	001	(04) Strengthening Of The0	(01) Salaries, Sumtuary	Voted-Sixth-	110	Voucher	83,375	0	0	0	83,375	83,375		

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Demand :		31 Labour, Employment and Skil Development														
Department :		Labour Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		2200002 District Labour Office Mawkyrwat														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2230	01	001	(04) Strengthening Of The0 Directorate District Labour Office And Opening Of Sub-Divisional Offices.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		113	Voucher	66,165	0	0		0	66,165	66,165
						Voted-Sixth-Schedule-Khasi		115	Voucher	67,363	0	0		0	67,363	67,363
						Voted-Sixth-Schedule-Khasi		118	Voucher	30,925	0	0		0	30,925	30,925
						Voted-Sixth-Schedule-Khasi		119	Voucher	1,20,465	0	0		0	1,20,465	1,20,465
						Total Object Head-- I :				3,68,293	0	0		0	3,68,293	3,68,293
						Total Sub Head :				3,68,293	0	0		0	3,68,293	3,68,293
						Total Minor Head I :				3,68,293	0	0		0	3,68,293	3,68,293
						Total Sub Major Head I :				3,68,293	0	0		0	3,68,293	3,68,293
						Total Major Head 2230 :				3,68,293	0	0		0	3,68,293	3,68,293
						Total of Month :				3,68,293	0	0		0	3,68,293	3,68,293
Total of DDO 2200002 :						25,08,808	0	0		0	25,08,808	25,08,808				
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
2230	01	1	(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi										23,96,428

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Demand :	31	Labour, Employment and Skil Development
Department :	Labour	Department
Treasury :	Mawkyrwat	Treasury
D.D.O. :	2200002	District Labour Office Mawkyrwat
<u>Summary of DDO wise expenditure</u>		
Offices.		
2230	01	1
		(04) Strengthening Of The Directorate District Labour Office And Opening Of Sub-Divisional Offices.
0	02. Wages	Voted-Sixth-Schedule-Khasi
		1,12,380
		25,08,808